

SB 110

(11)

FINANCE COMMITTEE REPORT

Date Referred: May 18, 1991

FURTHER REFERRALS:

Date of Committee Action: 5/22/92

The FINANCE Committee considered:

CSSB 110(TRA)

CS FOR SENATE BILL NO. 110 (TRANSPORTATION)

LAPSING OF HWY/AVIATION OPERATING APPROPS

"An Act relating to lapse of appropriations for maintenance and operation of highways and aviation facilities; and providing for an effective date."

RECOMMENDATIONS:

be replaced with CSSB 110 (TRA) the same title a new title

Have attached amendments(s)

do pass

do not pass

no recommendations

individual recommendations

additional referral to the _____ Committee

ADOPTS: _____ letter of Intent

ATTACHES NEW FISCAL NOTE(S): (Dept) _____

APPROVES PREVIOUS: (Dept/Date) _____

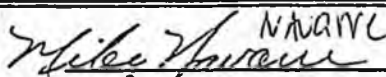
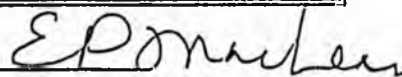
fiscal impact _____

fiscal note(s) _____

zero fiscal note DOTPF

zero fiscal note(s) _____

SIGNING DO PASS	DP	OTHER RECOMMENDATIONS	DNP	NR	AM
EP MacLean ^{MACLEAN}		Mike Navarre ^{NAVARRÉ}		<input checked="" type="checkbox"/>	
Jan Brown ^{BROWN}	<input checked="" type="checkbox"/>	Koponen ^{KOPONEN}			<input checked="" type="checkbox"/>
Jacko ^{JACKO}		Phillips ^{PHILLIPS}		<input checked="" type="checkbox"/>	
Sharp ^{SHARP}	<input checked="" type="checkbox"/>	Lawson ^{LAWSON}		<input checked="" type="checkbox"/>	
Fullmer ^{FULLMER}	<input checked="" type="checkbox"/>				

 ^{NAVARRÉ}
 Co-CHAIRMAN'S SIGNATURE

 MacLean

KUSIN P/D HFC 5/12/92

STATE OF ALASKA
1992 LEGISLATIVE SESSION

BILL NUMBER: SB 110

FISCAL NOTE

Revision Date: 05/18/91
Title: Lapsing of Hwy/Aviation Operating
Appropriations
Sponsor: Frank
Requestor: Frank

Department Affected: DOT&PF
BRU: Statewide Maintenance
and Operations
Component: Maintenance and Operations
Component Serial Number:

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY93	FY94	FY95	FY96	FY97	FY98
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	0	0	0	0	0
CONTRACTUAL	0	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING:	0	0	0	0	0	0

CAPITAL	0	0	0	0	0	0
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REVENUE FUND SOURCE	0	0	0	0	0	0
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FUNDING: (Thousands of Dollars)

GENERAL FUNDS	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
OTHER FUND SOURCE	0	0	0	0	0	0
TOTAL FUNDING:	0	0	0	0	0	0

POSITIONS

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year impact: _____

ANALYSIS: (Attach a separate page if necessary)

[Empty box for analysis]

Prepared by: Ron Lind, Director

Phone: 465-2171

Division: Plans, Programs and Budget

Date: January 9, 1992

Approved by Commissioner: *Frank G. Turpin*
Frank G. Turpin

Phone: 465-3900

Agency: Department of Transportation and Public Facilities

Date: January 9, 1992

Distribution By Preparer: Leg. Finance, Leg. Sponsor, Requestor, OMB/DBR, Gov. Leg. Office, Impacted Agency(ies).

CS FOR SENATE BILL NO. 110 (TRANSPORTATION)
IN THE LEGISLATURE OF THE STATE OF ALASKA
SEVENTEENTH LEGISLATURE - FIRST SESSION

BY THE SENATE TRANSPORTATION COMMITTEE

Offered: 4/17/91
Referred: Finance

Sponsor(s): SENATORS FRANK, Pourchot

A BILL

FOR AN ACT ENTITLED

1 "An Act relating to lapse of appropriations for maintenance and operation of highways
2 and aviation facilities; and providing for an effective date."

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

4 * Section 1. AS 37.25 is amended by adding a new section to read:

5 Sec. 37.25.015. LAPSE OF APPROPRIATIONS FOR MAINTENANCE AND
6 OPERATION OF HIGHWAYS AND AVIATION FACILITIES. Except as otherwise provided
7 in the Act making the appropriation, notwithstanding AS 37.25.010 the Department of
8 Transportation and Public Facilities shall lapse the unexpended and unobligated balance of
9 operating appropriations for maintenance and operation of highway and aviation facilities on
10 August 31 of the fiscal year following the fiscal year for which the appropriation was made.

11 * Sec. 2. This Act takes effect July 1, 1991.

Alaska State Legislature

STEVE FRANK

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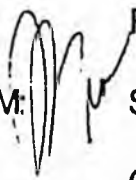


While in Juneau
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Capitol Rm. 417

Senate

MEMORANDUM

TO: Representative Mike Navarre, Co-Chair House Finance
Representative Eileen MacLean, Co-Chair House Finance

FROM:  Senator Steve Frank

RE: CS SB110 (Transportation) Extending the lapse of
Appropriations for Maintenance and Operation of
Highways and Aviation Facilities

DATE: January 22, 1992

I would like to request that Senate Bill 110 be scheduled for a hearing in the House Finance Committee at your earliest convenience. This bill would allow the DOT&PF to more efficiently maximize their maintenance and operation monies by extending the lapse date to August 31. This extension would:

1. Provide necessary lead time for order and delivery of construction materials. Savings would be achieved by reducing shipping and handling costs.
2. Reduce overtime because projects will not be subject to completion by the June 30, fiscal year deadline.
3. Provide greater opportunities to contract our maintenance because the time required for the bid process is less critical.
4. Reward more efficient winter maintenance operations by allowing managers to use the funds they conserve for deferred summer maintenance.

Senate Bill 110 will put into law a practice that in recent years has been authorized by the legislature in the budget bill. On occasion this extension has been inadvertently overlooked during the budget process causing problems for DOT&PF's maintenance and operations.

This proposal passed the Senate by a vote of 15-0-1 (4 absent). I would appreciate your support and approval of Senate Bill 110.