

HB

75

CONFERENCE COMMITTEE REPORT

DATE: 5-20-91

MR. PRESIDENT:
MR. SPEAKER:

The CONFERENCE COMMITTEE considering:

CS FOR HOUSE BILL NO. 75 (FINANCE)

"An Act making appropriations for the operating and loan program expenses of state government and to capitalize funds; and providing for an effective date."

and

SENATE CS FOR CS FOR HOUSE BILL NO. 75 (FINANCE)
(same title)

recommends that CC substitute for HB 75

be adopted.

House members:

Mike Navarre
Representative Navarre, Chair

Eileen MacLean
Representative MacLean

Thomas Barnes
Representative Barnes

J. Keittula
Senator Keittula, Chair

David Duncan
Senator Duncan

Dick Shultz
Senator Shultz

Final

CONFERENCE CS FOR HOUSE BILL NO. 75
IN THE LEGISLATURE OF THE STATE OF ALASKA
SEVENTEENTH LEGISLATURE - FIRST SESSION

BY THE CONFERENCE COMMITTEE

Offered: 5/20/91

Referred: Rules

Sponsor(s): HOUSE RULES/GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and loan program expenses of state
 2 government and to capitalize funds; and providing for an effective date."

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 * **Section 1.** Included within the general fund amounts appropriated in this Act, the following
 5 amounts are from the unreserved special accounts in the general fund:

6 Highway Fuel Tax Account \$22,500,000

7 Aviation Fuel Tax Account 10,000,000

8 * **Sec. 2.** Federal or other program receipts as defined under AS 37.05.146 that exceed the amounts
 9 appropriated in this Act are appropriated conditioned upon compliance with the program review
 10 provisions of AS 37.07.080(h).

11 * **Sec. 3.** If federal or other program receipts as defined under AS 37.05.146 exceed the estimates
 12 appropriated by this Act, the appropriation from state funds for the affected program may be reduced
 13 by the amount of the excess if the reductions are consistent with applicable federal statutes.

14 * **Sec. 4.** Except as provided in sec. 5 of this Act, if federal or other program receipts as defined

1 under AS 37.05.146 fall short of the estimates appropriated by this Act, the affected appropriation is
2 reduced by the amount of the shortfall in receipts.

3 * Sec. 5. If the federal receipts under 42 U.S.C. 1397 - 1397f (Title XX of the Social Security Act)
4 fall short of the estimate, the amount of the shortfall is appropriated from the general fund.

5 * Sec. 6. (a) Amounts equivalent to the amounts to be received in settlement of insurance claims for
6 losses are appropriated from the general fund to the state insurance catastrophe reserve account
7 established by AS 37.05.289.

8 (b) Amounts equivalent to the amounts to be received in settlement of claims against bonds
9 guaranteeing the reclamation of state land are appropriated from the general fund to the agency secured
10 by the bond. This appropriation is made for the purpose of reclaiming state land affected by a use
11 covered by the bond.

12 (c) The appropriations made in this section are contingent upon compliance with the program
13 review provisions of AS 37.07.080(h).

14 * Sec. 7. The amount required to pay interest on revenue anticipation notes issued by the
15 commissioner of revenue under AS 43.08 is appropriated from the general fund to the Department of
16 Revenue.

17 * Sec. 8. The amount required to be paid by the state for the principal of and interest on all issued
18 and outstanding state-guaranteed bonds is appropriated from the general fund to the state bond committee
19 to make all payments by the state required under its guarantee for principal and interest.

20 * Sec. 9. The sum of \$8,654,049 is appropriated from the international airports revenue fund
21 (AS 37.15.430) to the state bond committee for payment of debt service and trustee fees on outstanding
22 international airports revenue bonds.

23 * Sec. 10. The amount of the rebate requirement, as defined by Resolution No. 86-5 of the state bond
24 committee, is appropriated from the international airports revenue fund (AS 37.15.430) to the state bond
25 committee for deposit in the rebate fund established by Resolution No. 86-5 of the state bond committee.

26 * Sec. 11. The sum of \$11,899,265 is appropriated from the general fund to the state bond committee
27 for lease payments to the Alaska State Housing Authority, City of Seward, and City of Palmer.

28 * Sec. 12. The sum of \$68,281,225 is appropriated from the general fund to the state bond committee
29 for payment of debt service and trustee fees on state general obligation bonds.

30 * Sec. 13. The income of the Alaska permanent fund allocated annually to pay permanent fund
31 dividends as provided in AS 43.23.045(b) is appropriated to the dividend fund (AS 43.23.045(a)) for the

1 payment of the 1991 permanent fund dividend and administrative and associated costs.

2 * **Sec. 14.** (a) The amount calculated under AS 37.13.145 to offset the effect of inflation on the
3 principal of the Alaska permanent fund is appropriated to the principal of the Alaska permanent fund
4 from the income of the Alaska permanent fund that remains after money is transferred to the dividend
5 fund under sec. 13 of this Act.

6 (b) If the amount appropriated under (a) of this section is not sufficient to fully offset the effect
7 of inflation, then the additional amount necessary to fully inflation-proof the principal of the Alaska
8 permanent fund is appropriated from the earnings reserve account (AS 37.13.145) to the principal of the
9 Alaska permanent fund.

10 * **Sec. 15.** The interest earned during fiscal year 1992 on revenue from the sources set out in
11 AS 37.13.010 while the revenue is held in trust, escrow, or otherwise before receipt of the revenue by
12 the state is appropriated to the principal of the Alaska permanent fund.

13 * **Sec. 16.** The amount required to be deposited under AS 37.13.010(a)(1) and (2) during fiscal year
14 1992 is appropriated to the principal of the Alaska permanent fund in satisfaction of that requirement.

15 * **Sec. 17.** The lapsing balance of the employment assistance and training program account (sec. 3,
16 ch. 95, SLA 1989) on June 30, 1991, is appropriated to the unemployment compensation fund
17 (AS 23.20.130) on July 1, 1991.

18 * **Sec. 18.** All unrestricted mortgage loan interest payments and all other receipts, including, without
19 limitation, mortgage loan commitment fees, received by or accrued to the Alaska Housing Finance
20 Corporation during the fiscal year 1992, and all income earned on assets of the corporation during that
21 period, are appropriated to the Alaska housing finance revolving fund (AS 18.56.082) for the purposes
22 described in AS 18.56.

23 * **Sec. 19.** The sum of \$1,583,200 is appropriated to the general fund, as an additional revenue source,
24 from the following enterprise funds:

25	Commercial Fishing Revolving Loan Fund (AS 16.10.340)	\$ 408,200
26	Power Development Revolving Loan Fund (AS 44.83.500)	1,175,000

27 * **Sec. 20.** (a) The sum of \$28,500,000 is appropriated from the general fund to the oil and hazardous
28 substance release response fund (AS 46.08.010).

29 (b) The sum of \$46,134,100 is appropriated to the Department of Environmental Conservation
30 from the oil and hazardous substance release response fund (AS 46.08.010) for fiscal year 1992, and
31 allocated for the purposes expressed and in the amounts listed:

1	PURPOSE	AMOUNT
2	State and regional contingency planning	\$ 395,900
3	Spill prevention, response, planning, safety,	
4	cleanup, and cost recovery	3,934,300
5	State Emergency Response Commission	299,900
6	Local emergency planning committees	600,000
7	Response office, depots, and corps	2,911,400
8	Hazardous Substance Spill Technology Review Council	296,100
9	Site investigation, safety, cleanup, and	
10	cost recovery	3,655,000
11	Kenai cleanup project	807,000
12	Exxon Valdez-spill cleanup	4,126,000
13	Exxon Valdez-assessment and restoration	12,474,400
14	Exxon Valdez - litigation	3,653,100
15	Arctic Marine Resources Commission	100,000
16	Spill reserve	12,881,000

17 (c) The sum of \$490,900 is appropriated from the oil and hazardous substance release response
18 fund (AS 46.08.010) to the Legislative Council for operation of the Citizens' Oversight Council on Oil
19 and Other Hazardous Substances for fiscal year 1992.

20 (d) The sum of \$175,000 is appropriated from the oil and hazardous substance release response
21 fund (AS 46.08.010) to the Department of Environmental Conservation for a contract with the Prince
22 William Sound Regional Citizens' Advisory Council for a ballast water testing and monitoring program,
23 to be developed in consultation with the Citizens' Oversight Council on Oil and Hazardous Substances,
24 at the Alyeska terminal ballast water treatment facility.

25 (e) The appropriation made by (a) of this section satisfies the appropriation requirements of
26 AS 43.55.240.

27 * Sec. 21. The sum of \$10,000,000 is appropriated from the general fund to the Alaska Student Loan
28 Corporation, student loan fund (AS 14.42.210) to capitalize the fund.

29 * Sec. 22. The sum of \$666,000 is appropriated from the general fund to the bulk fuel revolving loan
30 fund (AS 44.83.600) for the bulk fuel loan program.

31 * Sec. 23. The sum of \$5,394,000 is appropriated from the general fund to the fisheries enhancement

1 revolving loan fund (AS 16.10.505) for the fisheries enhancement loan programs.

2 * Sec. 24. The sum of \$13,640,000 is appropriated to the Alaska clean water fund (AS 46.03.032)
3 for the Alaska clean water loan program from the following sources:

4	General Fund	\$ 2,690,000
5	Federal Receipts	10,950,000

6 * Sec. 25. The sum of \$230,400 is appropriated from the general fund to the Department of Health
7 and Social Services for fiscal year 1992 costs of the food stamp program settlement.

8 * Sec. 26. The amounts necessary to refund to local governments their share of taxes and fees
9 collected under the following programs are appropriated to the Department of Revenue from the general
10 fund for payment in fiscal year 1992:

11 Fisheries tax revenue for fiscal year 1991 (AS 43.75);
12 Amusement and gaming tax revenue for fiscal year 1992 (AS 43.35);
13 Aviation fuel tax revenue for fiscal year 1992 (AS 43.40.010);
14 Electric and telephone cooperative tax revenue for fiscal year 1992 (AS 10.25.570); and
15 Liquor license fee revenue for fiscal year 1992 (AS 04.11).

16 * Sec. 27. The sum of \$22,029,600 is appropriated to the information services fund (AS 44.21.045)
17 for the Department of Administration, division of information services programs from the following
18 sources:

19	General Fund	\$12,047,200
20	General Fund Program Receipts	5,000
21	Inter-agency Receipts	9,485,600
22	Federal Receipts	491,800

23 * Sec. 28. The sum of \$32,670,000 is appropriated from the general fund to the Alaska marine
24 highway system fund (AS 19.65.060) to continue to provide stable services to the public.

25 * Sec. 29. The amount equal to the salmon enhancement tax collected under AS 43.76.010 -
26 43.76.030 and deposited in the general fund under AS 43.76.025(c) is appropriated from the general fund
27 to the Department of Commerce and Economic Development for payment in fiscal year 1992 to provide
28 financing for qualified regional associations operating within a region designated under AS 16.10.375.

29 * Sec. 30. If the unrestricted state revenue available for appropriation in fiscal year 1992 is
30 insufficient to cover the general fund appropriations made for fiscal year 1992, the amount necessary
31 to balance revenue and general fund appropriations is appropriated to the general fund from the budget

1 reserve fund (AS 37.05.540).

2 * Sec. 31. The sum of \$15,170,000 is appropriated from the Alaska housing finance revolving fund
3 (AS 18.56.082) (dividend approved by the Alaska Housing Finance Corporation April 23, 1991) to the
4 general fund.

5 * Sec. 32. The sum of \$2,000,000 is appropriated from the mental health trust income account
6 (AS 37.14.011) to the unreserved portion of the general fund for statewide indirect cost recovery related
7 to mental health programs.

8 * Sec. 33. The fiscal year 1992 general fund receipts of the tank registration fee program under
9 AS 46.03.385 are appropriated to the storage tank assistance fund (AS 46.03.410).

10 * Sec. 34. An amount equal to the fiscal year 1991 receipts of the tank registration fee program under
11 AS 46.03.385 is appropriated from the general fund to the storage tank assistance fund (AS 46.03.410).

12 * Sec. 35. (a) Except as provided in (b) of this section, the unrestricted mortgage loan interest
13 payments and other unrestricted receipts, including, without limitation, mortgage loan commitment fees,
14 received or accrued to the senior housing revolving fund (AS 44.47.587) in the Department of
15 Community and Regional Affairs during the period of July 1, 1991, through June 30, 1992, and income
16 earned on assets held in that fund during the period of July 1, 1991, through June 30, 1992, are
17 appropriated to the senior housing revolving fund (AS 44.47.587) in the Department of Community and
18 Regional Affairs for the purposes of that fund.

19 (b) The appropriation made by (a) of this section is reduced by the amount necessary to pay the
20 interest due and payable during state fiscal year 1992 on bonds issued under AS 18.56.083, and the
21 amount of the reduction, if any, is appropriated from the funding sources described in (a) of this section
22 to the senior housing bond account (AS 18.56.083).

23 * Sec. 36. The sum of \$375,000 is appropriated from the general fund to the child care facility
24 revolving loan fund (AS 44.33.240).

25 * Sec. 37. The sum of \$200,000 is appropriated from the general fund to the Department of Natural
26 Resources for the state land reforestation fund (AS 41.17.300) to capitalize the fund.

27 * Sec. 38. The sum of \$2,000,000 is appropriated from the Alaska housing finance revolving fund
28 (AS 18.56.082) (dividend approved by the Alaska Housing Finance Corporation April 23, 1991) to the
29 Alaska children's trust fund (AS 37.14.200) to capitalize the fund.

30 * Sec. 39. The appropriations made by secs. 21 - 24, 28, and 33 - 38 of this Act are for capitalization
31 of funds and do not lapse under AS 37.25.010.

(SECTION 40 BEGINS ON PAGE 10)

FISCAL YEAR 1992 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	432,728,400		6,503,500		439,231,900
GENERAL FUND MATCH	157,869,400		115,500		157,984,900
GENERAL FUND	1,332,741,000		7,111,300		1,339,852,300
GENERAL FUND/PROGRAM RECEIPTS	56,798,300		2,406,500		59,204,800
GENERAL FUND/MENTAL HEALTH TRUST	122,376,800		1,319,900		123,696,700
INTER-AGENCY RECEIPTS	123,355,100		2,080,200		125,435,300
U/A INTEREST INCOME	2,449,500		261,200		2,710,700
DONATED COMMODITY/HANDLING FEE ACCOUNT	582,700				582,700
U/A DORMITORY/FOOD/AUXILARY SERVICE	18,193,200				18,193,200
FEDERAL INCENTIVE PAYMENTS	981,900				981,900
AGRICULTURAL LOAN FUND	515,700				515,700
STATE CORPORATION RECEIPTS	37,376,500		42,000		37,418,500
FISH AND GAME FUND	10,004,900				10,004,900
SCIENCE & TECHNOLOGY ENDOWMENT INCOME	4,276,200				4,276,200
HIGHWAY WORKING CAPITAL FUND	21,573,300				21,573,300
INTERNATIONAL AIRPORT REVENUE FUND	35,938,900				35,938,900
PUBLIC EMPLOYEES RETIREMENT FUND	14,637,400		89,300		14,726,700
SECOND INJURY FUND RESERVE ACCOUNT	2,253,100				2,253,100
DISABLED FISHERMANS RESERVE ACCOUNT	1,247,500				1,247,500
SURPLUS PROPERTY REVOLVING FUND	164,800				164,800
TEACHERS RETIREMENT SYSTEM FUND	9,273,100		64,500		9,337,600
VETERANS REVOLVING LOAN FUND	428,700				428,700
COMMERCIAL FISHING LOAN FUND	1,179,500				1,179,500
U/A STUDENT TUITION/FEES/SERVICES	35,108,400				35,108,400
U/A INDIRECT COST RECOVERY	10,302,900				10,302,900
REAL ESTATE SURETY FUND	148,900				148,900
JUDICIAL RETIREMENT SYSTEM	117,500		500		118,000
PUBLIC LAW 81-874	73,100				73,100
NATIONAL GUARD RETIREMENT SYSTEM	46,600		100		46,700
TITLE XX	6,101,000				6,101,000
UNIVERSITY RESTRICTED RECEIPTS	39,091,100				39,091,100
TRAINING AND BUILDING FUND	986,500				986,500
PERMANENT FUND DIVIDEND FUND	20,885,900				20,885,900
OIL/HAZARDOUS RESPONSE FUND			532,000		532,000
SMALL BUSINESS LOAN FUND	39,200				39,200
TOURISM REVOLVING LOAN FUND	42,300				42,300
CORRECTIONAL INDUSTRIES FUND	2,253,600				2,253,600
CAPITAL IMPROVEMENT PROJECT RECEIPTS	68,850,100				68,850,100
POWER PROJECT LOAN FUND	26,000				26,000
NATIONAL PETROLEUM RESERVE FUND	600,000				600,000
HOUSING ASSISTANCE LOAN FUND	3,084,400				3,084,400
RURAL ELECTRIFICATION REVOLVING LOAN FUN	3,200				3,200
PUBLIC SCHOOL FUND	292,500				292,500
MINING REVOLVING LOAN FUND	234,700				234,700
CHILD CARE REVOLVING LOAN FUND	57,400				57,400
HISTORICAL DISTRICT REVOLVING LOAN FUND	9,800				9,800
FISHERIES ENHANCEMENT REVOLVING LOAN FUN	304,200				304,200

FISCAL YEAR 1992 BUDGET SUMMARY BY FUNDING SOURCE (CONT.)

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
ALTERNATIVE ENERGY REVOLVING LOAN FUND	363,500				363,500
RESIDENTIAL ENERGY CONSERVATION LOAN FUN	284,800				284,800
POWER DEVELOPMENT REVOLVING LOAN FUND	583,600				583,600
BULK FUEL REVOLVING LOAN FUND	75,600				75,600
ALASKA CLEAN WATER LOAN FUND	90,500				90,500
MARINE HIGHWAY SYSTEM FUND	70,575,800				70,575,800
INDV/FOUNDT'N/CORP GIFTS/GRANTS/BEQUESTS	336,200				336,200
STORAGE TANK ASSISTANCE FUND	6,767,800				6,767,800
INTERNAL SERVICE FUND	22,029,600				22,029,600
MULTIPLE FUND SOURCES			6,700		6,700
**** TOTALS ****	62,676,712,600		\$20,533,200		\$2,697,245,800

1 * SEC. 40 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1992 BUDGET SUMMARY
 4 FOR THE OPERATING BUDGET BY FUNDING SOURCE TO THE
 5 AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE
 6 FISCAL YEAR BEGINNING JULY 1, 1991, AND ENDING JUNE 30,
 7 1992, UNLESS OTHERWISE INDICATED.

8		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	8
9						9
10	*****		*****			10
11	***** OFFICE OF THE GOVERNOR *****					11
12	*****		*****			12
13	COMMISSIONS/SPECIAL OFFICES		1,411,100	1,322,200	88,900	13
14	HUMAN RIGHTS COMMISSION (18 POSITIONS)	1,124,400				14
15	ALASKA WOMENS COMMISSION	50,000				15
16	ALASKA SENTENCING COMMISSION (3 POSITIONS)	224,700				16
17	ALASKA COMMISSION ON CHILDREN AND YOUTH	32,000				17
18	EXECUTIVE OPERATIONS		7,035,200	7,035,200		18
19	EXECUTIVE OFFICE (61 POSITIONS)	5,469,200				19
20	GOVERNOR'S HOUSE (4 POSITIONS)	301,800				20
21	CONTINGENCY FUND	352,700				21
22	LIEUTENANT GOVERNOR (8 POSITIONS)	803,700				22
23	ARCTIC NATIONAL WILDLIFE REFUGE	107,800				23
24	OFFICE OF MANAGEMENT & BUDGET		6,631,900	4,628,300	2,003,600	24
25	OFFICE OF THE DIRECTOR (18 POSITIONS)	471,400				25

1 OFFICE OF THE GOVERNOR (CONT.)			2	3	4
		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	BUDGET REVIEW (14 POSITIONS)	990,400			
5	AUDIT AND MANAGEMENT (13 POSITIONS)	1,478,000			
6	GOVERNMENTAL COORDINATION (23 POSITIONS)	3,692,100			
7	ELECTIVE OPERATIONS		1,946,000	1,946,000	
8	ELECTIONS (21 POSITIONS)	1,359,100			
9	GENERAL AND PRIMARY ELECTIONS (1 POSITION)	470,500			
10	ELECTIONS DATA PROCESSING (1 POSITION)	116,400			
11	*****		*****		
12	***** DEPARTMENT OF ADMINISTRATION *****				
13	*****		*****		
14	LONGEVITY BONUS		63,505,200	63,505,200	
15	GRANTS	63,047,500			
16	ADMINISTRATION (7 POSITIONS)	457,700			
17	PIONEERS HOMES		31,315,500	31,315,500	
18	SITKA (100 POSITIONS)	5,039,600			
19	FAIRBANKS (93 POSITIONS)	5,184,700			
20	PALMER (97 POSITIONS)	4,965,100			
21	ANCHORAGE (187 POSITIONS)	9,517,000			
22	KETCHIKAN (61 POSITIONS)	3,269,600			
23	JUNEAU (44 POSITIONS)	2,965,200			
24	IT IS THE INTENT OF THE LEGISLATURE THAT A PORTION OF				
25	INCREMENT #4026 BE USED TO PROVIDE AN ADDITIONAL NURSE'S				
26	AIDE DURING THE PERIOD 4 P.M. TO 8 P.M.				

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1	DEPARTMENT OF ADMINISTRATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	CENTRAL OFFICE (5 POSITIONS)	359,300				4
5	PIONEERS HOMES ADVISORY BOARD	15,000				5
6	OLDER ALASKANS COMMISSION		11,815,400	5,773,200	6,042,200	6
7	OLDER ALASKAN SERVICES (18 POSITIONS)	1,321,100				7
8	NUTRITION & SUPPORTIVE SERVICES	6,102,700				8
9	SENIOR EMPLOYMENT SERVICES	1,742,600				9
10	HOME & COMMUNITY-BASED CARE	2,649,000				10
11	PUBLIC DEFENDER		7,354,500	7,354,500		11
12	FIRST JUDICIAL DISTRICT (12 POSITIONS)	852,200				12
13	SECOND JUDICIAL DISTRICT (9 POSITIONS)	872,500				13
14	THIRD JUDICIAL DISTRICT (50 POSITIONS)	3,642,700				14
15	FOURTH JUDICIAL DISTRICT (20 POSITIONS)	1,665,500				15
16	ADMINISTRATION AND SUPPORT (3 POSITIONS)	321,600				16
17	OFFICE OF PUBLIC ADVOCACY (32 POSITIONS)		6,394,300	6,394,300		17
18	OFFICE OF THE COMMISSIONER		20,269,000	13,601,200	6,667,800	18
19	OFFICE OF THE COMMISSIONER (7 POSITIONS)	577,200				19
20	IT IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR					20
21	COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL					21
22	FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY					22
23	FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY					23
24	SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED					24
25	BY REDUCING STAFF TIME OR SALARY LEVELS.					25

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATIVE SERVICES				
5	ADMINISTRATIVE SERVICES (28 POSITIONS)	1,502,300			
6	CIP DIRECT CHARGE POSITIONS (3 POSITIONS)	186,200			
7	PERSONNEL				
8	PERSONNEL (51 POSITIONS)	2,542,300			
9	PRODUCTIVITY IMPROVEMENT CENTER (6 POSITIONS)	511,800			
10	LABOR RELATIONS (10 POSITIONS)	778,300			
11	FINANCE (45 POSITIONS)	3,057,900			
12	GENERAL SERVICES				
13	PURCHASING (27 POSITIONS)	1,823,800			
14	PROPERTY MANAGEMENT (8 POSITIONS)	443,000			
15	CENTRAL DUPLICATING AND MAIL (30 POSITIONS)	2,053,700			
16	RETIREMENT AND BENEFITS				
17	RETIREMENT AND BENEFITS (70 POSITIONS)	6,008,000			
18	ELECTED PUBLIC OFFICERS RETIREMENT SYSTEM BENEFITS	784,500			
19	ALASKA PUBLIC OFFICES COMMISSION (9 POSITIONS)		660,500	660,500	
20	RISK MANAGEMENT (7 POSITIONS)		18,593,900		18,593,900
21	INFORMATION SERVICES		23,390,700	1,361,100	22,029,600
22	COMPUTER SERVICES (91 POSITIONS)	15,079,600			
23	TELECOMMUNICATIONS SERVICES (46 POSITIONS)	6,950,000			
24	RURAL ALASKA TELEVISION NETWORK (6 POSITIONS)	1,361,100			
25	PUBLIC BROADCASTING COMMISSION (4 POSITIONS)		7,544,700	7,544,700	
26	IT IS THE INTENT OF THE LEGISLATURE THAT NO FUNDS BE				

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	TRANSFERRED TO THE PERSONAL SERVICES LINE FROM GRANTS OR				4
5	ANY OTHER LINES.				5
6	LEASING AND FACILITIES		25,768,300	22,569,200	3,199,100 6
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				7
8	SHOULD MAKE EVERY EFFORT TO SEEK REDUCTIONS IN ANNUAL				8
9	LEASE COSTS BY REVIEWING POSSIBLE CONSOLIDATION OF				9
10	LEASED SPACE, NEGOTIATING RENTAL REDUCTIONS WHEREVER				10
11	POSSIBLE, AND BY ACCEPTING SPACE FOR LEASE THAT MEETS				11
12	MINIMUM FEDERAL, STATE OR LOCAL STATUTORY CODES AND				12
13	STANDARDS. IF, AFTER ALL POSSIBLE REDUCTIONS HAVE BEEN				13
14	AFFECTED, THE PROJECTED FY92 LEASE COSTS EXCEED THE				14
15	APPROPRIATION, THEN RATHER THAN CANCELLING OR FAILING TO				15
16	RENEW LEASES OR ASSESSING A PROPORTIONAL REDUCTION TO				16
17	THE AGENCIES, THE DEPARTMENT SHOULD REQUEST A				17
18	SUPPLEMENTAL APPROPRIATION TO COVER REMAINING COSTS FOR				18
19	FY92.				19

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3		X X X X X X	X X X X X X			3
4		X X X X X DEPARTMENT OF LAW	X X X X X			4
5		X X X X X X	X X X X X X			5
6	CONSUMER PROTECTION (4 POSITIONS)		265,000	265,000		6
7	PROSECUTION		11,736,300	11,546,600	189,700	7
8	FIRST JUDICIAL DISTRICT (14 POSITIONS)	1,048,600				8
9	SECOND JUDICIAL DISTRICT (7 POSITIONS)	747,000				9
10	THIRD JUDICIAL DISTRICT (80 POSITIONS)	5,629,400				10
11	FOURTH JUDICIAL DISTRICT (25 POSITIONS)	1,966,700				11
12	CRIMINAL JUSTICE LITIGATION (11 POSITIONS)	1,034,200				12
13	CRIMINAL APPEALS AND SPECIAL PROSECUTION (15 POSITIONS)	1,104,400				13
14	DATA AND WORD PROCESSING (5 POSITIONS)	206,000				14
15	LEGAL SERVICES		16,026,500	7,783,000	8,243,500	15
16	OPERATIONS (182 POSITIONS)	14,171,200				16
17	MEDICAID PROVIDER FRAUD UNIT (6 POSITIONS)	322,100				17
18	ANTITRUST (4 POSITIONS)	511,500				18
19	ADMINISTRATION AND SUPPORT (14 POSITIONS)	1,021,700				19
20	RSA ATTORNEYS - THE DEPARTMENT OF LAW AND THE OFFICE OF					20
21	MANAGEMENT AND BUDGET SHOULD REVIEW THE CIVIL DIVISION					21
22	ATTORNEY POSITIONS CURRENTLY FUNDED THROUGH REIMBURSABLE					22
23	SERVICE AGREEMENTS WITH AGENCIES AND RECOMMEND WHERE					23
24	APPROPRIATE THE TRANSFER OF GENERAL FUND AMOUNTS FROM					24
25	AGENCY BUDGETS TO LAW FOR FUNDING CIVIL DIVISION					25

1	DEPARTMENT OF LAW (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	ATTORNEY POSITIONS. THE RECOMMENDED TRANSFERS SHOULD BE				4
5	INCLUDED IN THE FISCAL YEAR 1993 BUDGET SUBMITTED TO THE				5
6	LEGISLATURE NEXT JANUARY.				6
7	CONTRACT MANAGEMENT - THE LEGISLATURE REQUESTS THAT THE				7
8	DEPARTMENT OF LAW PROVIDE THE LEGISLATURE WITH A REPORT,				8
9	BY THE 10TH DAY OF THE SECOND SESSION OF THE 17TH				9
10	LEGISLATURE, THAT DOCUMENTS THE STEPS IT HAS TAKEN TO				10
11	EFFECTIVELY ADMINISTER THE CONTRACTS IT HAS WITH OUTSIDE				11
12	LEGAL COUNSEL. AT A MINIMUM THE REPORT SHOULD ADDRESS				12
13	THE DEPARTMENT'S IN-HOUSE TRAINING AND SUPPORT PROGRAM				13
14	FOR ATTORNEYS WHO MANAGE OUTSIDE COUNSEL, AND WHETHER A				14
15	PROJECT MANAGEMENT PROCEDURE MANUAL HAS BEEN DEVELOPED.				15
16	IT IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR				16
17	COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL				17
18	FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY				18
19	FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY				19
20	SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED				20
21	BY REDUCING STAFF TIME OR SALARY LEVELS.				21
22	OIL AND GAS SPECIAL PROJECTS		2,415,100		2,415,100 22
23	OIL AND GAS OPERATIONS (28 POSITIONS)	2,195,500			23
24	DATA AND WORD PROCESSING (3 POSITIONS)	219,600			24
25	OIL AND GAS LITIGATION		11,000,000	9,250,000	1,750,000 25

1 DEPARTMENT OF LAW (CONT.)					1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	EXXON VALDEZ LITIGATION		7,306,100	3,653,000	3,653,100	4
5		* * * * *				5
6		* * * * * DEPARTMENT OF REVENUE				6
7		* * * * *				7
8	CHILD SUPPORT ENFORCEMENT (115 POSITIONS)		7,248,900	1,482,700	5,766,200	8
9	ALCOHOL BEVERAGE CONTROL BOARD (12 POSITIONS)		764,800	764,800		9
10	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		485,600		485,600	10
11	PERMANENT FUND CORPORATION (26 POSITIONS)		17,325,100		17,325,100	11
12	ALASKA HOUSING FINANCE CORPORATION (146 POSITIONS)		10,043,900		10,043,900	12
13	SCIENCE AND TECHNOLOGY (5 POSITIONS)		4,276,200		4,276,200	13
14	REVENUE OPERATIONS		28,513,700	8,399,500	20,114,200	14
15	INCOME AND EXCISE AUDIT (56 POSITIONS)	3,526,500				15
16	IT IS THE INTENT OF THE LEGISLATURE THAT POSITIONS BE					16
17	ASSIGNED TO INSURE ADEQUATE COLLECTION EFFORT IN THE					17
18	KODIAK, ALEUTIAN, AND BRISTOL BAY AREAS.					18
19	OIL AND GAS AUDIT (46 POSITIONS)	3,769,400				19
20	TREASURY MANAGEMENT (26 POSITIONS)	21,217,800				20
21	ADMINISTRATION AND SUPPORT		2,774,500	2,218,300	556,200	21
22	COMMISSIONER'S OFFICE (11 POSITIONS)	1,018,700				22
23	IT IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR					23
24	COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL					24
25	FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY					25
26	FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY					26

1	DEPARTMENT OF REVENUE (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED				
5	BY REDUCING STAFF TIME OR SALARY LEVELS.				
6	OIL AND GAS TAX CASE REVIEW	375,400			
7	ADMINISTRATIVE SERVICES (24 POSITIONS)	1,380,400			
8	PERMANENT FUND DIVIDEND (58 POSITIONS)		4,333,200		4,333,200
9	*****		*****		
10	***** DEPARTMENT OF EDUCATION *****				
11	*****		*****		
12	SCHOOL DEBT REIMBURSEMENT		128,986,100	128,986,100	
13	EDUCATION FINANCE AND SUPPORT SERVICES		3,033,300	1,167,800	1,865,500
14	DISTRICT SUPPORT SERVICES (15 POSITIONS)	1,786,200			
15	CIP OVERHEAD AND ASSOCIATED COSTS (4 POSITIONS)	537,100			
16	TEACHER CERTIFICATION (8 POSITIONS)	710,000			
17	EDUCATION PROGRAM SUPPORT		49,598,700	6,385,900	43,212,800
18	SPECIAL AND SUPPLEMENTAL SERVICES (12 POSITIONS)	24,834,000			
19	BASIC EDUCATION AND INSTRUCTIONAL IMPROVEMENT (24 POSITIONS)	9,273,600			
20	CORRESPONDENCE STUDY-STATE (53 POSITIONS)	4,683,900			
21	EDUCATION SPECIAL PROJECTS	384,100			
22	DIRECTOR'S OFFICE (17 POSITIONS)	776,200			
23	DATA MANAGEMENT (8 POSITIONS)	936,900			
24	ADULT AND VOCATIONAL EDUCATION				
25	ADULT BASIC EDUCATION	2,410,600			

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	EMPLOYMENT TRAINING GRANTS	350,000			4
5	FEDERAL VOCATIONAL EDUCATION GRANTS	4,272,300			5
6	ADULT AND VOCATIONAL EDUCATION ADMINISTRATION (13 POSITIONS)	1,034,100			6
7	ALASKA CAREER INFORMATION SYSTEM (3 POSITIONS)	343,000			7
8	RURAL SCHOOL VOCATIONAL EDUCATION PROGRAM	200,000			8
9	VOCATIONAL EDUCATION SPECIAL PROJECTS	100,000			9
10	EXECUTIVE ADMINISTRATION		2,531,100	1,878,900	652,200 10
11	STATE BOARD OF EDUCATION	59,900			11
12	EXECUTIVE ADMINISTRATION (8 POSITIONS)	861,400			12
13	IT IS THE INTENT OF THE LEGISLATURE THAT, WHERE				13
14	APPROPRIATE, THE DEPARTMENT OF EDUCATION, IN CONJUNCTION				14
15	WITH THE OFFICE OF MANAGEMENT AND BUDGET, WILL PREPARE				15
16	ITS FISCAL YEAR 1993 OPERATING BUDGET IN "PROJECT BUDGET				16
17	FORM" SIMILAR TO THE NATURAL RESOURCE AGENCIES.				17
18	IT IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR				18
19	COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL				19
20	FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY				20
21	FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY				21
22	SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED				22
23	BY REDUCING STAFF TIME OR SALARY LEVELS.				23
24	IT IS THE INTENT OF THE LEGISLATURE THAT WHEN THE				24
25	DEPARTMENT PREPARES THE LIST OF SCHOOL CONSTRUCTION				25

1 DEPARTMENT OF EDUCATION (CONT.)					1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PROJECTS UNDER AS 14.11.013(B) FOR FY93, THE PROJECTS AT					4
5	THE TOP OF THE PRIORITY ONE RANKING SHALL BE THOSE					5
6	PRIORITY ONE PROJECTS WHICH REMAIN AFTER ALLOCATIONS ARE					6
7	MADE USING FY92 APPROPRIATIONS, THEN PROJECTS WHICH ARE					7
8	NECESSARY TO AVERT IMMINENT DANGER TO STUDENTS BECAUSE					8
9	OF FIRE CODE VIOLATIONS, THEN ALL OTHER PRIORITY ONE					9
10	PROJECTS.					10
11	DEPARTMENT ADMINISTRATIVE SERVICES (26 POSITIONS)	1,499,300				11
12	DEPARTMENT OVERHEAD EXPENSES	110,500				12
13	COMMISSIONS AND BOARDS		2,417,700	1,742,700	675,000	13
14	PROFESSIONAL TEACHING PRACTICES COMMISSION (2 POSITIONS)	173,800				14
15	ALASKA STATE COUNCIL ON THE ARTS (5 POSITIONS)	2,243,900				15
16	KOTZEBUE TECHNICAL CENTER		965,700	965,700		16
17	ALASKA VOCATIONAL TECHNICAL CENTER (63 POSITIONS)		4,937,400	4,796,300	141,100	17
18	MT. EDGEcumBE BOARDING SCHOOL		3,554,900	1,933,000	1,621,900	18
19	INSTRUCTION PROGRAM (21 POSITIONS)	1,605,300				19
20	RESIDENTIAL PROGRAM (14 POSITIONS)	1,949,600				20
21	VOCATIONAL REHABILITATION		15,003,400	5,049,300	9,954,100	21
22	COUNSELING AND PLACEMENT (78 POSITIONS)	4,255,400				22
23	FEDERAL TRAINING GRANT	41,100				23
24	SERVICES TO CLIENTS	3,832,100				24

1	DEPARTMENT OF EDUCATION (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	VOCATIONAL REHABILITATION ADMINISTRATION (12 POSITIONS)	1,031,600				4
5	INDEPENDENT LIVING REHABILITATION (1 POSITION)	1,604,500				5
6	SPECIALIZED FACILITIES	180,800				6
7	SERVICES FOR THE BLIND AND DEAF	725,500				7
8	DISABILITY DETERMINATION (19 POSITIONS)	2,414,200				8
9	SUPPORTED WORK	309,100				9
10	ASSISTIVE TECHNOLOGY (4 POSITIONS)	609,100				10
11	ALASKA STATE LIBRARY		8,099,200	6,780,200	1,319,000	11
12	LIBRARY OPERATIONS (60 POSITIONS)	5,490,500				12
13	BLUE BOOK (1 POSITION)	15,100				13
14	ARCHIVES (14 POSITIONS)	750,500				14
15	ALASKA STATE MUSEUMS					15
16	MUSEUM OPERATIONS (22 POSITIONS)	1,484,900				16
17	SPECIFIC CULTURAL PROGRAMS	358,200				17
18	ALASKA POSTSECONDARY EDUCATION COMMISSION		8,221,200	2,750,800	5,470,400	18
19	PROGRAM ADMINISTRATION (9 POSITIONS)	762,300				19
20	STUDENT LOAN OPERATIONS (79 POSITIONS)	4,067,800				20
21	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION - ADMINISTRATION	73,400				21
22	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION-STUDENT EXCHANGE PROGRAM	1,099,900				22
23	WAMI MEDICAL EDUCATION	1,207,500				23

1	DEPARTMENT OF EDUCATION (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
4	FEDERAL STUDENT AID	505,000	4
5	GOVERNOR'S COUNCIL ON VOCATIONAL AND CAREER EDUCATION (2 POSITIONS)	148,800	5
6	DATA AND WORD PROCESSING	356,500	6
7	STUDENT LOAN CORPORATION	291,700	7
8	*****	*****	8
9	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES	*****	9
10	*****	*****	10
11	ASSISTANCE PAYMENTS	117,091,400	11
12	AID TO FAMILIES WITH DEPENDENT CHILDREN	84,862,000	12
13	ADULT PUBLIC ASSISTANCE	25,220,700	13
14	GENERAL RELIEF ASSISTANCE	1,030,200	14
15	OLD AGE ASSISTANCE-ALASKA LONGEVITY BONUS (ALB) HOLD HARMLESS	5,978,500	15
16	PERMANENT FUND DIVIDEND HOLD HARMLESS	15,043,100	16
17	ENERGY ASSISTANCE PROGRAM (17 POSITIONS)	6,004,200	17
18	MEDICAL ASSISTANCE	226,452,800	18
19	MEDICAID NON-FACILITY	81,125,300	19
20	MEDICAID-FACILITIES	113,067,700	20
21	INDIAN HEALTH SERVICE	15,101,100	21
22	MEDICAID PERMANENT FUND DIVIDEND HOLD HARMLESS	2,621,200	22
23	ALASKA LONGEVITY BONUS HOLD HARMLESS	1,825,200	23

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	GENERAL RELIEF MEDICAL	8,918,500				4
5	MEDICAID STATE PROGRAMS	3,793,800				5
6	PUBLIC ASSISTANCE ADMINISTRATION		30,804,500	13,565,500	17,239,000	6
7	PUBLIC ASSISTANCE ADMINISTRATION (17 POSITIONS)	1,211,300				7
8	QUALITY CONTROL (17 POSITIONS)	1,045,900				8
9	ELIGIBILITY DETERMINATION (287 POSITIONS)	15,446,600				9
10	FRAUD INVESTIGATION (13 POSITIONS)	1,268,200				10
11	ALASKA WORK PROGRAMS (19 POSITIONS)	7,863,600				11
12	PUBLIC ASSISTANCE DATA PROCESSING (23 POSITIONS)	3,968,900				12
13	MEDICAL ASSISTANCE ADMINISTRATION		10,306,700	4,631,900	5,674,800	13
14	MEDICAL ASSISTANCE CENTRAL ADMINISTRATION (13 POSITIONS)	1,276,800				14
15	CLAIMS PROCESSING (21 POSITIONS)	6,860,800				15
16	MEDICAL CARE ADVISORY COMMITTEE (1 POSITION)	108,200				16
17	CERTIFICATION AND LICENSING (13 POSITIONS)	1,193,400				17
18	MEDICAID RATE ADVISORY COMMISSION (12 POSITIONS)	867,500				18
19	PURCHASED SERVICES		29,447,900	27,103,900	2,344,000	19
20	PREVENTIVE SERVICES	3,270,800				20
21	ADULT SERVICES	372,100				21
22	EARLY INTERVENTION SERVICES	685,300				22
23	FOSTER CARE	13,626,600				23
24	RESIDENTIAL CHILD CARE	11,493,100				24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE \$50,000 OF					25

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4 CONTRACTUAL FUNDS BE USED TO UNDERTAKE A REVIEW OF THE	ITEMS	4
5 COST OF PROVIDING RESIDENTIAL CHILD CARE THROUGHOUT THE	GENERAL FUND	5
6 STATE AND TO DEVELOP A RATE OR OTHER PAYMENT STRUCTURE	OTHER FUNDS	6
7 THAT PROVIDES ADEQUATE AND REASONABLE REIMBURSEMENT TO		7
8 PROVIDERS. IT IS THE INTENT OF THE LEGISLATURE THAT THE		8
9 DEPARTMENT'S FINDINGS BE INCORPORATED INTO THEIR FY93		9
10 BUDGET SUBMITTAL, AND THAT A WRITTEN REPORT OF THESE		10
11 FINDINGS BE PRESENTED TO THE LEGISLATURE NO LATER THAN		11
12 JANUARY 20, 1992.		12
13 FAMILY SERVICES	18,595,700	13
14 SOUTHCENTRAL REGION (145 POSITIONS)	7,451,100	14
15 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		15
16 OF HEALTH AND SOCIAL SERVICES CONTINUE TO WORK WITH THE		16
17 US NAVY REGARDING THE NEED FOR, AND PROVISION OF, SOCIAL		17
18 SERVICES ON ADAK.		18
19 NORTHERN REGION (57 POSITIONS)	3,357,000	19
20 NORTHWESTERN REGION (9 POSITIONS)	675,300	20
21 WESTERN REGION (21 POSITIONS)	1,389,500	21
22 SOUTHEASTERN REGION (46 POSITIONS)	2,426,500	22
23 CENTRAL OFFICE, FAMILY AND YOUTH SERVICES (43 POSITIONS)	3,296,300	23
24 SOCIAL SERVICES BLOCK GRANT OFFSET		24
25 YOUTH SERVICES	18,899,600	25

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	MCLAUGHLIN YOUTH CENTER (125 POSITIONS)	7,675,600				4
5	FAIRBANKS YOUTH FACILITY (34 POSITIONS)	2,489,800				5
6	NOME YOUTH FACILITY (11 POSITIONS)	995,200				6
7	JOHNSON YOUTH CENTER (14 POSITIONS)	975,400				7
8	BETHEL YOUTH FACILITY (22 POSITIONS)	1,746,200				8
9	PROBATION SERVICES (82 POSITIONS)	5,017,400				9
10	MANIILAQ		4,536,900	4,451,300	85,600	10
11	MANIILAQ ELIGIBILITY DETERMINATION AND STAFF DEVELOPMENT	207,700				11
12	MANIILAQ SOCIAL SERVICES	968,800				12
13	MANIILAQ PUBLIC HEALTH SERVICES (1 POSITION)	928,500				13
14	MANIILAQ ALCOHOL AND DRUG ABUSE SERVICES	1,055,600				14
15	IT IS THE INTENT OF THE LEGISLATURE THAT MANIILAQ					15
16	AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND IMPLEMENT A					16
17	SLIDING FEE SCALE STRUCTURE, FOR REIMBURSEMENT OF					17
18	SERVICES PROVIDED.					18
19	MANIILAQ MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	358,000				19
20	IT IS THE INTENT OF THE LEGISLATURE THAT MANIILAQ					20
21	AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND IMPLEMENT A					21
22	SLIDING FEE SCALE STRUCTURE, FOR REIMBURSEMENT OF					22
23	SERVICES PROVIDED.					23

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION ITEMS	3
4	MANIILAQ SENIOR CENTER	GENERAL FUND	OTHER FUNDS
5	NORTON SOUND	2,715,900	2,715,900
6	NORTON SOUND SOCIAL SERVICES	239,700	
7	NORTON SOUND PUBLIC HEALTH SERVICES	1,385,400	
8	NORTON SOUND ALCOHOL AND DRUG ABUSE SERVICES	573,000	
9	IT IS THE INTENT OF THE LEGISLATURE THAT NORTON SOUND		9
10	AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND IMPLEMENT A		10
11	SLIDING FEE SCALE STRUCTURE, FOR REIMBURSEMENT OF		11
12	SERVICES PROVIDED.		12
13	NORTON SOUND MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES SERVICES	411,800	13
14	IT IS THE INTENT OF THE LEGISLATURE THAT NORTON SOUND		14
15	AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND IMPLEMENT A		15
16	SLIDING FEE SCALE STRUCTURE, FOR REIMBURSEMENT OF		16
17	SERVICES PROVIDED.		17
18	NORTON SOUND SANITATION	106,000	18
19	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION	615,900	615,900
20	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION PUBLIC HEALTH	136,300	20
21	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION ALCOHOL AND DRUG ABUSE	351,600	21
22	IT IS THE INTENT OF THE LEGISLATURE THAT SEARHC		22
23	AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND IMPLEMENT A		23
24	SLIDING FEE SCALE STRUCTURE, FOR REIMBURSEMENT OF		24

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2	ALLOCATIONS	2
3	ITEMS	3
4 SERVICES PROVIDED.	GENERAL FUND	4
5	OTHER FUNDS	5
6 SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION MENTAL 7 HEALTH SERVICES	128,000	6
8 IT IS THE INTENT OF THE LEGISLATURE THAT SEARHC		7
9 AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND IMPLEMENT A		8
10 SLIDING FEE SCALE STRUCTURE, FOR REIMBURSEMENT OF		9
11 SERVICES PROVIDED.		10
12 KAWERAK SOCIAL SERVICES	409,900	11
13 TANANA CHIEFS CONFERENCE	1,341,500	12
14 TANANA CHIEFS CONFERENCE PUBLIC HEALTH SERVICES	271,800	13
15 TANANA CHIEFS CONFERENCE ALCOHOL AND DRUG ABUSE	527,800	14
16 SERVICES		15
17 IT IS THE INTENT OF THE LEGISLATURE THAT TANANA CHIEFS		16
18 CONFERENCE AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND		17
19 IMPLEMENT A SLIDING FEE SCALE STRUCTURE, FOR		18
20 REIMBURSEMENT OF SERVICES PROVIDED.		19
21 TANANA CHIEFS CONFERENCE MENTAL HEALTH SERVICES	541,900	20
22 IT IS THE INTENT OF THE LEGISLATURE THAT TANANA CHIEFS		21
23 CONFERENCE AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND		22
24 IMPLEMENT A SLIDING FEE SCALE STRUCTURE, FOR		23
25 REIMBURSEMENT OF SERVICES PROVIDED.		24
26 TLINGIT-HAIDA CENTRAL COUNCIL	217,900	25
	217,900	

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	TLINGIT-HAIDA CENTRAL COUNCIL-SOCIAL SERVICES	205,300				4
5	TLINGIT-HAIDA CENTRAL COUNCIL-ALCOHOL AND DRUG ABUSE SERVICES	12,600				5
6	IT IS THE INTENT OF THE LEGISLATURE THAT TLINGIT-HAIDA					6
7	AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND IMPLEMENT A					7
8	SLIDING FEE SCALE STRUCTURE, FOR REIMBURSEMENT OF					8
9	SERVICES PROVIDED.					9
10	ANCHORAGE SOCIAL SERVICES BLOCK GRANT		2,510,600	2,510,600		10
11	FAIRBANKS SOCIAL SERVICES BLOCK GRANT		537,500	537,500		11
12	YUKON-KUSKOKWIM HEALTH CORPORATION		1,978,200	1,978,200		12
13	YUKON-KUSKOKWIM PUBLIC HEALTH SERVICES	1,018,900				13
14	YUKON-KUSKOKWIM ALCOHOL/DRUG SERVICES	295,500				14
15	IT IS THE INTENT OF THE LEGISLATURE THAT YUKON-KUSKOKWIM					15
16	HEALTH CORP. AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS					16
17	AND IMPLEMENT A SLIDING FEE SCALE STRUCTURE, FOR					17
18	REIMBURSEMENT OF SERVICES PROVIDED.					18
19	YUKON-KUSKOKWIM MENTAL HEALTH SERVICES	663,800				19
20	STATE HEALTH SERVICES		40,219,200	24,292,800	15,926,400	20
21	NURSING (183 POSITIONS)	13,725,000				21
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					22
23	REDUCE ADMINISTRATIVE COSTS BY ACTIVELY PURSUING					23
24	CONSOLIDATION OF HOME HEALTH CARE, HOMEMAKER, AND					24
25	PERSONAL CARE ATTENDANT SERVICES AND THAT SERVICE LEVEL					25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2					
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
4	BE MAINTAINED.		ITEMS	GENERAL FUND	OTHER FUNDS
5	WOMEN, INFANTS AND CHILDREN (9 POSITIONS)	8,049,600			3
6	MATERNAL, CHILD, AND FAMILY HEALTH (49 POSITIONS)	6,219,800			4
7	LABORATORY SERVICES (36 POSITIONS)	2,452,000			5
8	PUBLIC HEALTH ADMINISTRATIVE SERVICES (18 POSITIONS)	1,817,600			6
9	NO ADDITIONAL MENTAL HEALTH TRUST INCOME ACCOUNT FUNDING				7
10	FOR PROGRAM EXPANSION OR ENHANCEMENTS HAS BEEN PROVIDED				8
11	FOR DESIGNATED BUDGET REQUEST UNIT GRANTEEES. IF THE				9
12	DEPARTMENT ISSUES A REQUEST FOR PROPOSAL FOR NEW OR				10
13	ENHANCED SERVICES BASED ON THE INCREASED APPROPRIATIONS				11
14	INCLUDED IN THE FISCAL YEAR 92 BUDGET, THE DESIGNATED				12
15	BUDGET REQUEST UNIT GRANTEEES SHALL BE GIVEN EQUAL				13
16	CONSIDERATION IN THE AWARD OF THESE FUNDS. LIKEWISE, IF				14
17	THE DEPARTMENT AMENDS EXISTING GRANT AGREEMENTS TO				15
18	PROVIDE FOR MAINTENANCE OR ENHANCEMENT OF SERVICES, THE				16
19	DESIGNATED BUDGET REQUEST UNIT GRANTEEES SHALL BE GIVEN				17
20	EQUAL CONSIDERATION IN THE AWARD OF THESE FUNDS. THE				18
21	DEPARTMENT SHALL PROVIDE THE CHAIRS OF THE SENATE AND				19
22	HOUSE FINANCE COMMITTEES A FULL REPORT ON THE				20
23	DISTRIBUTION OF FISCAL YEAR 92 MENTAL HEALTH PROGRAM				21
24	INCREMENTS BY OCTOBER 15, 1991.				22

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		1	
2					2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	EPIDEMIOLOGY (40 POSITIONS)	3,463,600				4
5	EMERGENCY MEDICAL SERVICES (EMS) TRAINING AND LICENSING (11 POSITIONS)	1,030,200				5
6	AIDS SERVICES (16 POSITIONS)	1,595,900				6
7	BUREAU OF VITAL STATISTICS (20 POSITIONS)	1,169,500				7
8	POST MORTEM EXAMINATIONS	696,000				8
9	HEALTH GRANTS		8,603,900	7,959,400	644,500	9
10	INFANT LEARNING PROGRAM GRANTS	5,066,800				10
11	COMMUNITY HEALTH GRANTS	1,685,000				11
12	EMERGENCY MEDICAL SERVICES GRANTS	1,852,100				12
13	ALCOHOL AND DRUG ABUSE SERVICES		22,956,600	17,930,900	5,025,700	13
14	ADMINISTRATION (18 POSITIONS)	1,569,200				14
15	NO ADDITIONAL MENTAL HEALTH TRUST INCOME ACCOUNT FUNDING					15
16	FOR PROGRAM EXPANSION OR ENHANCEMENTS HAS BEEN PROVIDED					16
17	FOR DESIGNATED BUDGET REQUEST UNIT GRANTEEES. IF THE					17
18	DEPARTMENT ISSUES A REQUEST FOR PROPOSAL FOR NEW OR					18
19	ENHANCED SERVICES BASED ON THE INCREASED APPROPRIATIONS					19
20	INCLUDED IN THE FISCAL YEAR 92 BUDGET, THE DESIGNATED					20
21	BUDGET REQUEST UNIT GRANTEEES SHALL BE GIVEN EQUAL					21
22	CONSIDERATION IN THE AWARD OF THESE FUNDS. LIKEWISE, IF					22
23	THE DEPARTMENT AMENDS EXISTING GRANT AGREEMENTS TO					23
24	PROVIDE FOR MAINTENANCE OR ENHANCEMENT OF SERVICES, THE					24
25	DESIGNATED BUDGET REQUEST UNIT GRANTEEES SHALL BE GIVEN					25

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES	
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	EQUAL CONSIDERATION IN THE AWARD OF THESE FUNDS. THE					4
5	DEPARTMENT SHALL PROVIDE THE CHAIRS OF THE SENATE AND					5
6	HOUSE FINANCE COMMITTEES A FULL REPORT ON THE					6
7	DISTRIBUTION OF FISCAL YEAR 92 MENTAL HEALTH PROGRAM					7
8	INCREMENTS BY OCTOBER 15, 1991.					8
9	ALCOHOL SAFETY ACTION PROGRAM (ASAP) (12 POSITIONS)	1,094,500				9
10	ALCOHOL/DRUG ABUSE GRANTS	19,892,900				10
11	IT IS THE INTENT OF THE LEGISLATURE THAT GRANTEES					11
12	AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND IMPLEMENT A					12
13	SLIDING FEE SCALE STRUCTURE, FOR REIMBURSEMENT OF					13
14	SERVICES PROVIDED.					14
15	COMMUNITY ACTION AGAINST SUBSTANCE ABUSE GRANTS	400,000				15
16	COMMUNITY MENTAL HEALTH GRANTS		29,865,300	29,334,300	531,000	16
17	COMMUNITY MENTAL HEALTH GRANTS	14,777,700				17
18	IT IS THE INTENT OF THE LEGISLATURE THAT GRANTEES					18
19	AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND IMPLEMENT A					19
20	SLIDING FEE SCALE STRUCTURE, FOR REIMBURSEMENT OF					20
21	SERVICES PROVIDED.					21
22	SERVICES TO THE CHRONICALLY MENTALLY ILL	14,361,400				22
23	DESIGNATED EVALUATION AND TREATMENT	726,200				23
24	COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS		19,143,000	19,143,000		24
25	INSTITUTIONS AND ADMINISTRATION		31,240,600	26,067,800	5,172,800	25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	MENTAL HEALTH ADMINISTRATION (41 POSITIONS)	4,193,500				4
5	NO ADDITIONAL MENTAL HEALTH TRUST INCOME ACCOUNT FUNDING					5
6	FOR PROGRAM EXPANSION OR ENHANCEMENTS HAS BEEN PROVIDED					6
7	FOR DESIGNATED BUDGET REQUEST UNIT GRANTEEES. IF THE					7
8	DEPARTMENT ISSUES A REQUEST FOR PROPOSAL FOR NEW OR					8
9	ENHANCED SERVICES BASED ON THE INCREASED APPROPRIATIONS					9
10	INCLUDED IN THE FISCAL YEAR 92 BUDGET, THE DESIGNATED					10
11	BUDGET REQUEST UNIT GRANTEEES SHALL BE GIVEN EQUAL					11
12	CONSIDERATION IN THE AWARD OF THESE FUNDS. LIKEWISE, IF					12
13	THE DEPARTMENT AMENDS EXISTING GRANT AGREEMENTS TO					13
14	PROVIDE FOR MAINTENANCE OR ENHANCEMENT OF SERVICES, THE					14
15	DESIGNATED BUDGET REQUEST UNIT GRANTEEES SHALL BE GIVEN					15
16	EQUAL CONSIDERATION IN THE AWARD OF THESE FUNDS. THE					16
17	DEPARTMENT SHALL PROVIDE THE CHAIRS OF THE SENATE AND					17
18	HOUSE FINANCE COMMITTEES A FULL REPORT ON THE					18
19	DISTRIBUTION OF FISCAL YEAR 92 MENTAL HEALTH PROGRAM					19
20	INCREMENTS BY OCTOBER 15, 1991.					20
21	ALASKA PSYCHIATRIC INSTITUTE (304 POSITIONS)	17,152,400				21
22	HARBORVIEW DEVELOPMENT CENTER (136 POSITIONS)	7,946,000				22
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					23
24	OF HEALTH AND SOCIAL SERVICES CONTINUE TO PURSUE AN					24
25	ALTERNATIVE POPULATION PLAN FOR HARBORVIEW DEVELOPMENT					25
26	CENTER TO BE PRESENTED TO THE ALASKA STATE LEGISLATURE					26

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	BY OCTOBER 1, 1991.					4
5	INCLUDED IN THE CONTRACTUAL LINE ITEM IS \$20,000 TO					5
6	MATCH \$15,000 IN FUNDS FROM THE CITY OF VALDEZ TO HIRE A					6
7	CONTRACTOR TO EXAMINE LICENSING REQUIREMENTS, FUNDING					7
8	SOURCES AND OTHER MATTERS RELATING TO ALTERNATIVE USES					8
9	FOR THE HARBORVIEW DEVELOPMENTAL CENTER.					9
10	ALASKA YOUTH INITIATIVE (4 POSITIONS)	1,948,700				10
11	COMMISSIONER'S OFFICE (7 POSITIONS)		624,900	477,800	147,100	11
12	IT IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR					12
13	COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL					13
14	FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY					14
15	FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY					15
16	SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED					16
17	BY REDUCING STAFF TIME OR SALARY LEVELS.					17
18	ADMINISTRATIVE SERVICES		6,275,800	4,123,400	2,152,400	18
19	AUDIT (7 POSITIONS)	696,400				19
20	PERSONNEL AND PAYROLL (19 POSITIONS)	999,800				20
21	BUDGET AND FINANCE (50 POSITIONS)	2,633,800				21
22	GOVERNOR'S COUNCIL/HANDICAPPED AND GIFTED (4 POSITIONS)	648,500				22
23	PLANNING AND DEVELOPMENT (5 POSITIONS)	523,400				23
24	FACILITIES/CIP COSTS (4 POSITIONS)	398,100				24

1	..DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1
2						
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	2
4	ALASKA MENTAL HEALTH BOARD (4 POSITIONS)	375,800	ITEMS	GENERAL FUND	OTHER FUNDS	3
5	*****	*****				4
6	***** DEPARTMENT OF LABOR *****	*****				5
7	*****	*****				6
8	EMPLOYMENT SECURITY		37,680,900	1,358,300	36,322,600	7
9	EMPLOYMENT SERVICES (182 POSITIONS)	11,503,600				8
10	UNEMPLOYMENT INSURANCE (277 POSITIONS)	17,346,800				9
11	ALASKA WORK PROGRAMS (21 POSITIONS)	1,339,700				10
12	YOUTH EMPLOYMENT SERVICES (9 POSITIONS)	138,900				11
13	GOVERNOR'S COMMITTEE ON EMPLOYMENT OF PEOPLE WITH DISABILITIES	39,100				12
14	DATA PROCESSING (19 POSITIONS)	2,029,300				13
15	ADMINISTRATIVE SERVICES					14
16	MANAGEMENT SERVICES (39 POSITIONS)	2,085,900				15
17	LABOR MARKET INFORMATION (47 POSITIONS)	3,197,600				16
18	OFFICE OF THE COMMISSIONER		14,230,600	9,173,000	5,057,600	17
19	COMMISSIONER'S OFFICE (7 POSITIONS)	594,500				18
20	IT IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR					19
21	COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL					20
22	FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY					21
23	FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY					22
24	SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED					23
25	BY REDUCING STAFF TIME OR SALARY LEVELS.					24

1 DEPARTMENT OF LABOR (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 ALASKA LABOR RELATIONS AGENCY (4 POSITIONS)	309,800				4
5 FISHERMENS FUND (3 POSITIONS)	1,247,500				5
6 WORKERS' COMPENSATION (44 POSITIONS)	5,012,000				6
7 LABOR STANDARDS AND SAFETY					7
8 WAGE AND HOUR ADMINISTRATION (31 POSITIONS)	1,801,600				8
9 MECHANICAL INSPECTION (23 POSITIONS)	1,518,800				9
10 OCCUPATIONAL SAFETY AND HEALTH (41 POSITIONS)	3,423,200				10
11 EMPLOYMENT PREFERENCE ENFORCEMENT (5 POSITIONS)	323,200				11
12 * * * * *		* * * * *			12
13 * * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		* * * * *			13
14 * * * * *		* * * * *			14
15 MEASUREMENT STANDARDS (52 POSITIONS)		2,715,900	2,715,900		15
16 BANKING, SECURITIES AND CORPORATIONS (26 POSITIONS)		1,591,100	1,591,100		16
17 INSURANCE (44 POSITIONS)		3,289,200	3,289,200		17
18 OCCUPATIONAL LICENSING		4,609,500	4,288,500	321,000	18
19 ADMINISTRATION (50 POSITIONS)	3,239,000				19
20 LICENSING BOARDS	185,500				20
21 INVESTIGATIONS (18 POSITIONS)	1,185,000				21
22 COMMISSIONER/ADMINISTRATIVE SERVICES		3,216,800	3,075,600	141,200	22
23 COMMISSIONER'S OFFICE (8 POSITIONS)	618,400				23
24 IT IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR					24
25 COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL					25
26 FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY					26

1	DEPARTMENT OF LABOR (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION ITEMS	3
4		GENERAL FUND	4
5		OTHER FUNDS	5
4	ALASKA LABOR RELATIONS AGENCY (4 POSITIONS)	309,800	4
5	FISHERMENS FUND (3 POSITIONS)	1,247,500	5
6	WORKERS' COMPENSATION (44 POSITIONS)	5,012,000	6
7	LABOR STANDARDS AND SAFETY		7
8	WAGE AND HOUR ADMINISTRATION (31 POSITIONS)	1,801,600	8
9	MECHANICAL INSPECTION (23 POSITIONS)	1,518,800	9
10	OCCUPATIONAL SAFETY AND HEALTH (41 POSITIONS)	3,423,200	10
11	EMPLOYMENT PREFERENCE ENFORCEMENT (5 POSITIONS)	323,200	11
12	* * * * *	* * * * *	12
13	* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	* * * * *	13
14	* * * * *	* * * * *	14
15	MEASUREMENT STANDARDS (52 POSITIONS)	2,715,900	15
16	BANKING, SECURITIES AND CORPORATIONS (26 POSITIONS)	1,591,100	16
17	INSURANCE (44 POSITIONS)	3,289,200	17
18	OCCUPATIONAL LICENSING	4,609,500	18
19	ADMINISTRATION (50 POSITIONS)	3,239,000	19
20	LICENSING BOARDS	185,500	20
21	INVESTIGATIONS (18 POSITIONS)	1,185,000	21
22	COMMISSIONER/ADMINISTRATIVE SERVICES	3,216,800	22
23	COMMISSIONER'S OFFICE (8 POSITIONS)	618,400	23
24	IT IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR		24
25	COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL		25
26	FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY		26

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	ACCOMPLISHED.				4
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE OIL AND GAS				5
6	CONSERVATION COMMISSION REPORT QUARTERLY TO THE				6
7	LEGISLATURE THE RESULTS OF THE EXPANDED OIL AND GAS				7
8	INSPECTION PROGRAM. IT IS ALSO THE INTENT OF THE				8
9	LEGISLATURE THAT THE AOGCC REPORT TO THE LEGISLATURE THE				9
10	POTENTIAL FOR COMBINING ELEMENTS OF THE AOGCC,				10
11	DEPARTMENT OF NATURAL RESOURCES, DEPARTMENT OF				11
12	ENVIRONMENTAL CONSERVATION, AND OTHER STATE REGULATORY				12
13	AGENCY PROGRAMS.				13
14	ALASKA ENERGY AUTHORITY		26,439,400	22,103,100	4,336,300 14
15	AEA AGENCY OPERATIONS (67 POSITIONS)	7,696,500			15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA				16
17	ENERGY AUTHORITY, BY JANUARY 15, 1992, REPORT TO THE				17
18	LEGISLATURE ON WAYS TO CUT COSTS IN THE POWER COST				18
19	EQUALIZATION PROGRAM WITH MINIMUM IMPACT ON				19
20	NON-COMMERCIAL CONSUMERS. THE AEA IN ITS REPORT SHOULD				20
21	RE-EVALUATE THE BASIS FOR DETERMINING PCE RATES. IT				21
22	SHOULD ALSO REPORT ON HOW THE AGENCY COULD ENCOURAGE				22
23	CONSERVATION AND REDUCE OR ELIMINATE COSTS ASSOCIATED				23
24	WITH COMMERCIAL USERS.				24

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION ITEMS	3
4	GENERAL FUND	4
5	OTHER FUNDS	5
6	APPROPRIATION FUND SOURCES	6
7	GENERAL FUND	7
8	OTHER FUNDS	8
9	APPROPRIATION FUND SOURCES	9
4 POWER COST EQUALIZATION ADMINISTRATION (3 POSITIONS)	172,800	4
5 POWER COST EQUALIZATION GRANTS	18,570,100	5
6 BUSINESS DEVELOPMENT (18 POSITIONS)	2,339,600	6
7 INVESTMENTS (51 POSITIONS)	3,211,200	7
8 TOURISM	12,134,300	8
9 TOURISM DEVELOPMENT (20 POSITIONS)	3,745,900	9
10 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF		10
11 TOURISM USE INCREMENTAL FUNDING TO INITIATE A GRANT		11
12 PROGRAM AND ESTABLISH AWARD LIMITS FOR WINTER RECREATION		12
13 OR COMMEMORATIVE PROGRAMS AND EVENTS, INCLUDING UP TO		13
14 \$220,000 FOR THE GREAT ALASKA HIGHWAY SOCIETY, THAT		14
15 PROMOTE ALASKA AS A TOURISM DESTINATION.		15
16 ALASKA TOURISM MARKETING COUNCIL (2 POSITIONS)	8,388,400	16
17 IT IS THE INTENT OF THE LEGISLATURE THAT \$40,000 OF		17
18 ALASKA TOURISM MARKETING COUNCIL FUNDS BE GRANTED TO THE		18
19 VISITOR INDUSTRY'S ALASKA TOURISM DEVELOPMENT PLAN.		19
20 ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY (21 POSITIONS)	2,343,000	20
21 ALASKA SEAFOOD MARKETING INSTITUTE (15 POSITIONS)	10,637,200	21
_22 AMATEUR SPORTS AUTHORITY (2 POSITIONS)	126,100	22

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS		*****			4
5	*****		*****			5
6	DISASTER PLANNING & CONTROL		2,559,300	791,800	1,767,500	6
7	EMERGENCY MANAGEMENT ASSISTANCE (21 POSITIONS)	1,312,000				7
8	STATE EMERGENCY MANAGEMENT PROGRAMS	71,100				8
9	FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS)	572,100				9
10	FEDERAL COMMUNITY ASSISTANCE	604,100				10
11	ALASKA NATIONAL GUARD		12,315,800	4,798,800	7,517,000	11
12	OFFICE OF ADJUTANT GENERAL (20 POSITIONS)	1,221,500				12
13	IT IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR					13
14	COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL					14
15	FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY					15
16	FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY					16
17	SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED					17
18	BY REDUCING STAFF TIME OR SALARY LEVELS.					18
19	IT IS THE INTENT OF THE LEGISLATURE THAT MEMBERS OF ALL					19
20	BOARDS AND COMMISSIONS REDUCE THEIR TRAVEL TO ONE					20
21	MEETING EACH YEAR, IF FEASIBLE, AND FOR OTHER MEETINGS,					21
22	TRANSACT THEIR BUSINESS BY ELECTRONIC MEDIA. ANY BOARD					22
23	OR COMMISSION MEETING MORE THAN ONCE PER YEAR, EXCEPT BY					23
24	ELECTRONIC MEDIA, SHALL PROVIDE A LETTER OF					24
25	JUSTIFICATION TO THE CO-CHAIRS OF THE HOUSE AND SENATE					25
26	FINANCE COMMITTEES.					26

1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ARMY GUARD FACILITIES MAINTENANCE (44 POSITIONS)	7,731,000				4
5	AIR GUARD FACILITIES MAINTENANCE (33 POSITIONS)	3,263,300				5
6	STATE ACTIVE DUTY	100,000				6
7	ALASKA NATIONAL GUARD BENEFITS		951,000	951,000		7
8	ALASKA NATIONAL GUARD BENEFITS	29,700				8
9	RETENTION BENEFITS FORMULA	140,400				9
10	RETIREMENT BENEFITS	780,900				10
11	VETERANS' AFFAIRS		699,500	699,500		11
12	VETERANS' SERVICES (2 POSITIONS)	429,500				12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIRECTOR OF					13
14	THE DIVISION OF VETERANS' AFFAIRS MAKE VETERAN SERVICE					14
15	OFFICER GRANTS TO INDIVIDUAL VETERANS ORGANIZATIONS.					15
16	AWARDS SHOULD BE BASED UPON THE QUALIFICATIONS OF THE					16
17	ORGANIZATIONS AND THEIR ABILITY TO PROVIDE SERVICES TO					17
18	ALASKA'S VETERANS.					18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					19
20	VETERANS' AFFAIRS REQUEST THE ALASKA VETERANS ADVISORY					20
21	BOARD TO REVIEW AND PROVIDE RECOMMENDATIONS ON THE					21
22	FUTURE OF THE VETERAN SERVICE OFFICER PROGRAM.					22
23	DEATH GRATUITY	270,000				23
24	DISASTER RELIEF FUND		3,000,000	3,000,000		24

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF NATURAL RESOURCES		*****			4
5	*****		*****			5
6	MANAGEMENT AND ADMINISTRATION		9,879,800	8,675,800	1,204,000	6
7	COMMISSIONER'S OFFICE (9 POSITIONS)	776,500				7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					8
9	LAND AND WATER AUDIT THE CADASTRAL SURVEY SECTION TO					9
10	DETERMINE IF THE CADASTRAL SURVEY POSITION SERIES ARE					10
11	OPERATING AT APPROPRIATE CLASSIFICATION LEVELS.					11
12	IT IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR					12
13	COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL					13
14	FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY					14
15	FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY					15
16	SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED					16
17	BY REDUCING STAFF TIME OR SALARY LEVELS.					17
18	ADMINISTRATIVE SERVICES (55 POSITIONS)	2,851,600				18
19	IT IS THE INTENT OF THE LEGISLATURE THAT INTER-AGENCY					19
20	RECEIPTS FUND THE POSITIONS ACTUALLY PERFORMING THE					20
21	FUNCTIONS. NOT ADMINISTRATIVE DIRECTOR LEVEL POSITIONS.					21
22	GRANTS	40,000				22
23	INFORMATION RESOURCE MANAGEMENT (44 POSITIONS)	2,549,100				23
24	RECORDER'S OFFICE/UNIFORM COMMERCIAL CODE (47 POSITIONS)	2,125,200				24

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PIPELINE COORDINATOR (14 POSITIONS)	1,368,700				4
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE PIPELINE					5
6	COORDINATOR'S OFFICE ENTER INTO AN AGREEMENT WITH THE					6
7	DEPARTMENT OF LAW TO FUND THE ATTORNEY WHICH WILL HANDLE					7
8	ANY CASES ARISING FROM ANY NEW CONTRACTS WITH THE YUKON					8
9	PACIFIC CORPORATION.					9
10	COMMISSIONS (2 POSITIONS)	168,700				10
11	LAND AND WATER MANAGEMENT (204 POSITIONS)		11,915,900	10,929,000	986,900	11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					12
13	OF NATURAL RESOURCES, DIVISION OF LAND AND WATER NOT					13
14	ASSESS A FEE TO MUNICIPALITIES FOR THE PROCESSING OF					14
15	THEIR APPLICATIONS FOR MUNICIPAL ENTITLEMENTS.					15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					16
17	CONTINUE TO WORK WITH THE CHITINA NATIVE ASSOCIATION IN					17
18	MAKING ARRANGEMENTS FOR ACCESS/CLEANUP AND ISSUES					18
19	RELATED TO DIPNETTING.					19
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					20
21	OF NATURAL RESOURCES, DIVISION OF LAND AND WATER,					21
22	IMPLEMENT THE SUSITNA RECREATIONAL RIVER PLAN AS STATED					22
23	IN HB 93.					23
24	IT IS THE INTENT OF THE LEGISLATURE THAT CADASTRAL					24
25	SURVEYING, GPS (SATELLITE SURVEYING) AND AERIAL					25
26	PHOTOGRAPHY WORK BE CONTRACTED TO THE PRIVATE SECTOR					26

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)		1
2	ALLOCATIONS	2
3	ITEMS	3
4 WERE POSSIBLE.	GENERAL FUND	4
5 FOREST MANAGEMENT (215 POSITIONS)	OTHER FUNDS	5
6 PETROLEUM MANAGEMENT (53 POSITIONS)	APPROPRIATION	6
7 MINING MANAGEMENT (24 POSITIONS)	APPROPRIATION	7
8 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF	GENERAL FUND	8
9 MINING FULLY IMPLEMENT THE NEW STATE RECLAMATION LAW AND	OTHER FUNDS	9
10 REGULATIONS TO TAKE EFFECT FOR THE 1992 SEASON.	APPROPRIATION	10
11 GEOLOGICAL MANAGEMENT (55 POSITIONS)	GENERAL FUND	11
12 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT	OTHER FUNDS	12
13 OF NATURAL RESOURCES, DIVISION OF GEOLOGICAL MANAGEMENT	APPROPRIATION	13
14 IDENTIFY SAND AND GRAVEL RESOURCES LOCATED CONTIGUOUS TO	GENERAL FUND	14
15 TRANSPORTATION CORRIDORS, I.E. ROADS, AIRPORTS AND	OTHER FUNDS	15
16 RAILROADS, IN ORDER TO FACILITATE STATE SELECTION OF	APPROPRIATION	16
17 THESE RESOURCES. AND THAT THEY BEGIN THE PROCESS OF	GENERAL FUND	17
18 SELECTION OF THESE RESOURCE AREAS AND TRANSFER TO THE	OTHER FUNDS	18
19 DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES THE	APPROPRIATION	19
20 MANAGEMENT OF THESE RESOURCE AREAS.	GENERAL FUND	20
21 STATEWIDE FIRE SUPPRESSION PROGRAM (5 POSITIONS)	OTHER FUNDS	21
22 PARKS & RECREATION MANAGEMENT	APPROPRIATION	22
23 HISTORIC RESOURCE MANAGEMENT (16 POSITIONS)	GENERAL FUND	23
24 PARKS MANAGEMENT (120 POSITIONS)	OTHER FUNDS	24
25 AGRICULTURAL MANAGEMENT	APPROPRIATION	25
	GENERAL FUND	
	OTHER FUNDS	
	10,327,100	9,588,000 739,100
	3,975,700	3,897,700 78,000
	2,301,400	1,067,900 1,233,500
	4,316,900	3,591,000 725,900
	8,420,100	3,070,100 5,350,000
	7,318,900	5,887,900 1,431,000
	922,800	
	6,396,100	
	2,836,000	2,220,900 615,100

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)					1	
2		APPROPRIATION		APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	AGRICULTURAL MANAGEMENT (36 POSITIONS)	2,671,500				4
5	STATE FAIRS	164,500				5
6	*****		*****			6
7	***** DEPARTMENT OF FISH & GAME		*****			7
8	*****		*****			8
9	COMMERCIAL FISHERIES		29,065,100	23,335,700	5,729,400	9
10	COMMERCIAL FISHERIES (549 POSITIONS)	23,809,500				10
11	SPECIAL PROJECTS (146 POSITIONS)	5,255,600				11
12	SPORT FISHERIES		11,177,900		11,177,900	12
13	SPORT FISHERIES (221 POSITIONS)	10,524,300				13
14	SPECIAL PROJECTS	411,400				14
15	CAPITAL IMPROVEMENT POSITION COSTS (2 POSITIONS)	242,200				15
16	F.R.E.D.		20,124,400	12,536,500	7,587,900	16
17	F.R.E.D. (278 POSITIONS)	15,598,000				17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE FRED					18
19	DIVISION, IN COOPERATION WITH THE U.S. FISH AND WILDLIFE					19
20	SERVICE, IS REQUESTED TO BRING THE TUSTUMENA LAKE					20
21	SOCKEYE SALMON ENHANCEMENT EVALUATION PROJECT TO A					21
22	PROPER CONCLUSION IN ORDER TO KEEP THE EXTREMELY					22
23	VALUABLE STOCKING PROJECT VIABLE.					23
24	SPECIAL PROJECTS (21 POSITIONS)	4,526,400				24
25	WILDLIFE CONSERVATION		12,611,900	2,268,900	10,343,000	25

1 DEPARTMENT OF FISH & GAME (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4	ITEMS	4
5	GENERAL FUND	5
6	OTHER FUNDS	6
7 WILDLIFE CONSERVATION (164 POSITIONS)	11,584,300	7
8 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION		8
9 REQUEST A SUPPLEMENTAL APPROPRIATION TO COVER THE COSTS		9
10 OF REPRESENTING ALASKA AT THE CITES CONFERENCE, IF THERE		10
11 IS A PROPOSAL TO CHANGE THE DESIGNATION OF WALRUS FROM		11
12 APPENDIX III TO APPENDIX II.		12
13 SPECIAL PROJECTS (2 POSITIONS)	968,100	13
14 CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)	59,500	14
15 ADMINISTRATION AND SUPPORT		15
16 OFFICE OF THE COMMISSIONER (8 POSITIONS)	1,082,100	16
17 IT IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR		17
18 COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL		18
19 FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY		19
20 FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY		20
21 SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED		21
22 BY REDUCING STAFF TIME OR SALARY LEVELS.		22
23 PUBLIC COMMUNICATIONS (8 POSITIONS)	637,700	23
24 ADMINISTRATIVE SERVICES (67 POSITIONS)	4,278,200	24
25 FACILITY MAINTENANCE	192,200	25
26 BOARDS OF FISHERIES AND GAME (8 POSITIONS)		26
IT IS THE INTENT OF THE LEGISLATURE THAT THE DIRECTOR OF		27
THE DIVISION OF BOARDS TAKE ACTION TO ENSURE THAT ALL		28
REGIONAL COUNCILS, LOCAL ADVISORY COMMITTEES AND		29

1	DEPARTMENT OF FISH & GAME (CONT.)				1	
2						
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	2
4	REGIONAL COORDINATORS ARE WELL-INSTRUCTED ABOUT THEIR		ITEMS	GENERAL FUND	OTHER FUNDS	3
5	RESPONSIBILITIES UNDER STATE AND FEDERAL LAWS AND					4
6	REGULATIONS, AND FURTHER, THAT THE DIRECTOR TAKE ACTION					5
7	TO ENSURE THAT THESE REGULATIONS ARE ADHERED TO AND, TO					6
8	THE EXTENT POSSIBLE UNDER BUDGET CONSTRAINTS, FULFILLED.					7
9	THE LEGISLATURE FURTHER REQUESTS THAT THE DEPARTMENT					8
10	REPORT BACK TO THE LEGISLATURE BY THE FIRST DAY OF THE					9
11	1992 SESSION WITH A REPORT EXPLAINING WHAT ACTIONS WERE					10
12	TAKEN IN RESPONSE TO THIS INTENT LANGUAGE.					11
13	IT IS THE INTENT OF THE LEGISLATURE THAT ALL COMMUNITIES					12
14	AFFECTED BY ANY PROPOSED CHANGES IN REGULATION TO BE					13
15	CONSIDERED BY THE BOARD OF FISHERIES SHALL BE NOTIFIED					14
16	IN A TIMELY MANNER IN ACCORDANCE WITH THE ADMINISTRATIVE					15
17	PROCEDURES ACT (AS 44.62) AS DIRECTED UNDER AS					16
18	16.05.251, BY WHATEVER MEANS MAY BE NECESSARY TO ENSURE					17
19	EFFECTIVE NOTIFICATION. IT IS FURTHER THE INTENT OF THE					18
20	LEGISLATURE THAT IN THE CASE OF PROPOSALS WITH STATEWIDE					19
21	IMPACTS, SUCH NOTIFICATION SHALL BE EFFECTIVELY					20
22	IMPLEMENTED THROUGHOUT ALL COMMUNITIES WITH INTERESTS IN					21
23	THE FISHING INDUSTRY. IT IS FURTHER THE INTENT OF THE					22
24	LEGISLATURE THAT THE DEPARTMENT REPORT TO THE					23
25	LEGISLATURE BY FEBRUARY 1, 1992 TO INDICATE WHAT					24
26	SPECIFIC STEPS HAVE BEEN TAKEN TO ASSURE THAT THIS					25

1	DEPARTMENT OF FISH & GAME (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PUBLIC NOTIFICATION IS TAKING PLACE.				
5	ADVISORY COMMITTEES AND REGIONAL COUNCILS (9 POSITIONS)		956,600	552,300	404,300
6	SUBSISTENCE		2,667,900	1,955,100	712,800
7	SUBSISTENCE (37 POSITIONS)	2,353,600			
8	SPECIAL PROJECTS (5 POSITIONS)	314,300			
9	HABITAT		4,639,000	3,525,900	1,113,100
10	HABITAT (59 POSITIONS)	3,687,600			
11	SPECIAL PROJECTS (15 POSITIONS)	951,400			
12	COMMERCIAL FISHERIES ENTRY COMMISSION (40 POSITIONS)		2,748,000	2,639,600	108,400
13	* * * * *		* * * * *		
14	* * * * * DEPARTMENT OF PUBLIC SAFETY * * * * *				
15	* * * * *		* * * * *		
16	FISH AND WILDLIFE PROTECTION		14,035,300	14,035,300	
17	ENFORCEMENT AND INVESTIGATIVE SERVICES UNIT (137 POSITIONS)	10,178,300			
18	DIRECTOR'S OFFICE (3 POSITIONS)	231,400			
19	AIRCRAFT SECTION (7 POSITIONS)	1,052,800			
20	MARINE ENFORCEMENT (19 POSITIONS)	2,572,800			
21	FIRE PREVENTION		1,927,000	1,842,800	84,200
22	FIRE PREVENTION OPERATIONS (19 POSITIONS)	1,435,100			
23	FIRE SERVICE TRAINING (4 POSITIONS)	491,900			
24	HIGHWAY SAFETY PLANNING AGENCY		1,087,500	174,600	912,900

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)	1
2	2
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20	20
21	21
22	22
23	23
24	24
25	25
26	26
ALLOCATIONS	
221,700	
865,800	
7,262,300	7,062,300
1,338,800	
401,300	
4,846,500	
675,700	
40,228,000	37,734,900
27,992,500	2,493,100
HIGHWAY SAFETY PLANNING OPERATIONS (3 POSITIONS)	
FEDERAL GRANTS (1 POSITION)	
MOTOR VEHICLES	
DRIVER SERVICES (26 POSITIONS)	
VEHICLE SERVICES (9 POSITIONS)	
FIELD SERVICES (93 POSITIONS)	
ADMINISTRATION (12 POSITIONS)	
ALASKA STATE TROOPERS	
DETACHMENTS (320 POSITIONS)	
IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA	
STATE TROOPER POSITIONS BE ELIMINATED FROM THE HILLSIDE	
SERVICE AREA BY OCTOBER 31, 1991.	
IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA	
STATE TROOPER DETACHMENTS BE MAINTAINED IN FY92 AT THE	
FY91 LEVEL OF SERVICE AND PERSONNEL. SPECIFICALLY, IT	
IS THE INTENT OF THE ALASKA STATE LEGISLATURE THAT THE	
FY91 LEVEL OF STATEWIDE ENFORCEMENT BE MAINTAINED IN	
FY92, THE POST IN FORT YUKON REMAIN OPEN IN FY92,	
ENFORCEMENT CURRENTLY SERVICING THE SEWARD AND GLENN	
HIGHWAY AND TYONEK BE MAINTAINED FROM THEIR CURRENT	
LOCATIONS IN FY92, ENFORCEMENT BE MAINTAINED IN FY92 AT	
THE FY91 LEVEL IN CORDOVA, SAND POINT, INDIAN, GIRDWOOD,	
ELEMENDORF AFB, FORT RICHARDSON MILITARY BASE,	

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)		1
2	ALLOCATIONS	2
3	ITEMS	3
4 ANCHORAGE, FAIRBANKS AND JUNEAU.	GENERAL FUND	4
5	OTHER FUNDS	5
5 SPECIAL PROJECTS (5 POSITIONS)	507,000	5
6 CRIMINAL INVESTIGATIONS BUREAU (44 POSITIONS)	4,727,700	6
7 DIRECTOR'S OFFICE (11 POSITIONS)	781,700	7
8 JUDICIAL SERVICES-ANCHORAGE (26 POSITIONS)	1,826,600	8
9 IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA		9
10 COURT SERVICE OFFICERS BE MAINTAINED IN FY92 AT THE FY91		10
11 LEVEL OF SERVICE AND PERSONNEL.		11
12 PRISONER TRANSPORTATION	871,500	12
13 SEARCH AND RESCUE	167,900	13
14 RURAL TROOPER HOUSING	471,400	14
15 NARCOTICS TASK FORCE (13 POSITIONS)	2,519,700	15
16 COMMERCIAL VEHICLE ENFORCEMENT (6 POSITIONS)	362,000	16
17 VILLAGE PUBLIC SAFETY OFFICER PROGRAM	6,730,000	17
18 CONTRACTS	4,806,800	18
19 SUPPORT (12 POSITIONS)	1,674,100	19
20 ADMINISTRATION (3 POSITIONS)	249,100	20
21 ALASKA POLICE STANDARDS COUNCIL (2 POSITIONS)	271,000	21
22 VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)	930,200	22
23 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT	271,000	23
24 OF REVENUE SHALL IMPLEMENT AS 43.23.005(D) IN ACCORDANCE	20,000	24
25 WITH THE RECENT ALASKA SUPREME COURT DECISION, STATE OF	910,200	25
26 ALASKA V. ANTHONY, NO. 3685 (ALASKA APRIL 26, 1991).		26

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)	1																								
2	2																								
3	3																								
4 THE DECISION FOUND THAT IT IS PERMISSIBLE FOR THE STATE	4																								
5 TO PREVENT INCARCERATED FELONS FROM RECEIVING PERMANENT	5																								
6 FUND DIVIDEND CHECKS, AND TO USE THAT MONEY FOR THE	6																								
7 CRIME VICTIM COMPENSATION FUND ESTABLISHED UNDER AS	7																								
8 18.67.162, OR TO COVER PART OF THE COSTS OF INMATE	8																								
9 PROGRAMS OF THE DEPARTMENT OF CORRECTIONS. THE	9																								
10 DEPARTMENT OF REVENUE SHOULD CALCULATE AND NOTIFY THE	10																								
11 LEGISLATURE OF THE AMOUNT THAT OTHERWISE WOULD HAVE BEEN	11																								
12 PAID TO INCARCERATED FELONS DURING THE PRIOR CALENDAR	12																								
13 YEAR, BUT FOR THE PROVISIONS OF AS 43.23.005(D), AND	13																								
14 THAT AMOUNT SHALL BE APPROPRIATED TO THE DEPARTMENT OF	14																								
15 PUBLIC SAFETY TO HELP FUND THE VIOLENT CRIMES	15																								
16 COMPENSATION PROGRAM AND TO THE DEPARTMENT OF	16																								
17 CORRECTIONS TO HELP FUND GATE MONEY FOR RELEASING FELONS	17																								
18 AND SEX OFFENDER TREATMENT PROGRAMS.	18																								
19 DOMESTIC VIOLENCE AND SEXUAL ASSAULT (4 POSITIONS)	19																								
	<table border="0" style="width: 100%;"> <thead> <tr> <th style="text-align: left;">ALLOCATIONS</th> <th style="text-align: right;">APPROPRIATION</th> <th style="text-align: right;">APPROPRIATION</th> <th style="text-align: right;">FUND SOURCES</th> </tr> <tr> <th style="text-align: left;"></th> <th style="text-align: right;">ITEMS</th> <th style="text-align: right;">GENERAL FUND</th> <th style="text-align: right;">OTHER FUNDS</th> </tr> </thead> <tbody> <tr> <td></td> <td style="text-align: right;">5,255,800</td> <td style="text-align: right;">5,772,200</td> <td style="text-align: right;">483,600</td> </tr> <tr> <td></td> <td style="text-align: right;">13,033,300</td> <td style="text-align: right;">12,223,600</td> <td style="text-align: right;">809,700</td> </tr> <tr> <td style="text-align: left;">21 CONTRACT JAILS (2 POSITIONS)</td> <td style="text-align: right;">4,104,200</td> <td></td> <td></td> </tr> <tr> <td style="text-align: left;">22 COMMISSIONERS OFFICE (5 POSITIONS)</td> <td style="text-align: right;">513,900</td> <td></td> <td></td> </tr> </tbody> </table>	ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES		ITEMS	GENERAL FUND	OTHER FUNDS		5,255,800	5,772,200	483,600		13,033,300	12,223,600	809,700	21 CONTRACT JAILS (2 POSITIONS)	4,104,200			22 COMMISSIONERS OFFICE (5 POSITIONS)	513,900		
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	ITEMS	GENERAL FUND	OTHER FUNDS																						
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20 DPS STATEWIDE SUPPORT	20																								
21 CONTRACT JAILS (2 POSITIONS)	21																								
22 COMMISSIONERS OFFICE (5 POSITIONS)	22																								
23 THE APPROPRIATIONS MADE IN THIS ACT TO THE DEPARTMENT OF	23																								
24 PUBLIC SAFETY ARE CONDITIONED ON NO PORTION OF THESE	24																								
25 APPROPRIATIONS BEING EXPENDED FOR COSTS ASSOCIATED WITH	25																								
26 THE OPENING OF THE DALTON HIGHWAY TO THE GENERAL PUBLIC	26																								

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)		2 APPROPRIATION	3 APPROPRIATION FUND SOURCES		4	
5		6 ALLOCATIONS	7 ITEMS	8 GENERAL FUND	9 OTHER FUNDS	10
11 NORTH OF DIETRICH CAMP AT ANY TIME OF THE YEAR OR THAT						11
12 PORTION OF THE DALTON HIGHWAY BETWEEN THE YUKON RIVER						12
13 AND DIETRICH CAMP BETWEEN SEPTEMBER 2 AND MAY 31.						13
14 IT IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR						14
15 COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL						15
16 FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY						16
17 FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY						17
18 SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED						18
19 BY REDUCING STAFF TIME OR SALARY LEVELS.						19
20 TRAINING ACADEMY (8 POSITIONS)	21	22 1,153,500				23 13
24 ADMINISTRATIVE SERVICES (33 POSITIONS)	25	26 1,858,200				27 14
28 CIVIL AIR PATROL	29	30 420,000				31 15
32 LABORATORY SERVICES (26 POSITIONS)	33	34 2,097,600				35 16
36 ALASKA PUBLIC SAFETY INFORMATION NETWORK	37	38 1,656,900				39 17
40 (11 POSITIONS)						
41 BUILDING SECURITY AND MAINTENANCE	42	43 238,300				44 18
45 ALASKA CRIMINAL RECORDS AND ID (17 POSITIONS)	46	47 990,700				48 19

1		APPROPRIATION	APPROPRIATION	FUND SOURCES	1	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	*****		*****			3
4	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		*****			4
5	*****		*****			5
6	STATEWIDE PROGRAMS		84,374,300	19,823,100	64,551,200	6
7	OFFICE OF THE COMMISSIONER					7
8	COMMISSIONER'S OFFICE (9 POSITIONS)	804,800				8
9	THE APPROPRIATIONS MADE IN THIS ACT TO THE DEPARTMENT OF					9
10	TRANSPORTATION AND PUBLIC FACILITIES ARE CONDITIONED ON					10
11	NO PORTION OF THESE APPROPRIATIONS BEING EXPENDED FOR					11
12	COSTS ASSOCIATED WITH THE OPENING OF THE DALTON HIGHWAY					12
13	TO THE GENERAL PUBLIC NORTH OF DIETRICH CAMP AT ANY TIME					13
14	OF THE YEAR OR THAT PORTION OF THE DALTON HIGHWAY					14
15	BETWEEN THE YUCCON RIVER AND DIETRICH CAMP BETWEEN					15
16	SEPTEMBER 2 AND MAY 31.					16
17	IT IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR					17
18	COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL					18
19	FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY					19
20	FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY					20
21	SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED					21
22	BY REDUCING STAFF TIME OR SALARY LEVELS.					22
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					23
24	OF TRANSPORTATION AND PUBLIC FACILITIES EXAMINE					24
25	COMPONENTS WITHIN THE DEPARTMENT FOR MORE EFFICIENT					25
26	MANAGEMENT AND GREATER ACCOUNTABILITY.					26

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					4
5	DIRECT A PORTION OF THE INCREASED MAINTENANCE AND					5
6	OPERATION FUNDING TO PROVIDING SNOW REMOVAL FOR URBAN					6
7	PEDESTRIAN WALKWAYS AS A DEMONSTRATION PROJECT IN A					7
8	LOCATION IDENTIFIED AS NECESSARY TO ADDRESS HAZARDOUS					8
9	CONDITIONS.					9
10	STRATEGIC MANAGEMENT, PLANNING AND POLICY (4 POSITIONS)	345,600				10
11	DISADVANTAGED BUSINESS ENTERPRISE AND EXTERNAL EQUAL EMPLOYMENT OPPORTUNITY (11 POSITIONS)	749,400				11
12	STATEWIDE INTERNAL REVIEW (14 POSITIONS)	1,004,000				12
13	STATEWIDE ADMINISTRATIVE SERVICES					13
14	ADMINISTRATIVE SERVICES (37 POSITIONS)	2,230,700				14
15	STATEWIDE LEASING/PROPERTY MANAGEMENT (3 POSITIONS)	417,200				15
16	STATE EQUIPMENT FLEET (13 POSITIONS)	909,700				16
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE TAKE					17
18	INTO ACCOUNT CERTAIN FACTORS IN ADDITION TO PRICE WHEN					18
19	PURCHASING HEAVY TRUCKS AND HEAVY EQUIPMENT. THE STATE					19
20	SHOULD CONSIDER DURABILITY AND PERFORMANCE AS MEASURED					20
21	BY PROJECTED OPERATING AND MAINTENANCE COSTS, AND					21
22	SERVICE REQUIREMENTS, INCLUDING WARRANTY, PARTS					22
23	AVAILABILITY, AND SERVICE LOCATION. THESE FACTORS					23
24	SHOULD BE CONSIDERED WITH THE GOAL OF ACQUIRING THE BEST					24
25	VALUE FOR THE STATE CONSIDERING THE PRICE AND QUALITY OF					25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	THE EQUIPMENT PURCHASED.				
5	STATEWIDE INFORMATION SYSTEMS (29 POSITIONS)	2,248,800			
6	STATE PLANS, PROGRAMS AND BUDGET				
7	PLANS, PROGRAMS AND BUDGET (30 POSITIONS)	1,972,600			
8	IT IS THE INTENT OF THE LEGISLATURE THAT A GREATER				
9	PROPORTION OF ATTENTION AND FOCUS OF FEDERAL AID HIGHWAY				
10	MONIES BE UTILIZED ON CONNECTOR ROUTES AND RURAL ROADS.				
11	STATEWIDE AVIATION PLANNING (4 POSITIONS)	299,100			
12	STATEWIDE RESEARCH (2 POSITIONS)	653,700			
13	STATEWIDE ENGINEERING AND OPERATIONS STANDARDS				
14	ENGINEERING AND OPERATIONS STANDARDS (29 POSITIONS)	2,205,100			
15	IT IS THE INTENT OF THE LEGISLATURE THAT DOT/PF EVALUATE				
16	THE FEASIBILITY OF UTILIZING A PAVEMENT RECYCLING				
17	PROCESS FOR APPROPRIATE ROADWAY SURFACES TO THE MAXIMUM				
18	EXTENT POSSIBLE. (IE. CONSIDER APPROPRIATE SURFACE				
19	TREATMENTS FOR VARIOUS SEGMENTS OF THE TRANSPORTATION				
20	SYSTEM AND MAKE RECOMMENDATIONS AS TO LEVELS AND TYPES				
21	OF FINISH TREATMENT CONSIDERING CLIMATE, SOILS,				
22	TEMPERATURE VARIATIONS, MAINTENANCE COST AND EFFORT				
23	REQUIRED, CURRENT AND PROJECTED COSTS FOR M&O,				
24	RECONSTRUCTION, ETC.) (FOCUS SHOULD BE ON TOTAL LIFE				
25	CYCLE COST FOR ROAD SURFACE FACILITIES ON ROADS IN RURAL				
26	AND URBAN LOCATIONS.				

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	THE LEGISLATURE FINDS THAT THE PRESENT					4
5	TRANSPORTATION SYSTEM IN ALASKA REVEALS EXCESSIVE WEAR					5
6	AND TEAR ON OUR ROADWAY FACILITIES AND AIRPORTS. THE					6
7	PROBLEMS ARE MORE ACUTE IN RELATION TO THE DISTANCE AWAY					7
8	FROM URBAN AREAS. IN AREAS OF THE STATE WHERE HEALTH					8
9	AND SAFETY ARE MOST CRITICAL AND THE PUBLIC IS DEPENDENT					9
10	ON OUR STATE-OWNED AND MAINTAINED FACILITIES WE DO FIND					10
11	INSUFFICIENT EFFORT BY DOT/PF. WE ENCOURAGE THE					11
12	DEPARTMENT TO CONTINUE THE EFFORT TO REDIRECT ITS FOCUS					12
13	AND RE-PRIORITIZE ITS 6 YEAR PLAN, AND CONSIDER, WITH AN					13
14	EMPHASIS ON AVAILABLE FUNDS, THE MOST COST EFFICIENT AND					14
15	TIMELY METHODS OF DELIVERING A SAFE, EFFICIENT QUALITY					15
16	TRANSPORTATION PROGRAM FOR THE STATE OF ALASKA.					16
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					17
18	ESTABLISH THE POSITION OF CHIEF ENGINEER. THE PRIMARY					18
19	FUNCTION OF THE CHIEF ENGINEER WOULD BE TO SERVE AS THE					19
20	SENIOR TECHNICAL ENGINEER FOR TRANSPORTATION PROJECTS IN					20
21	THE STATE. THIS PERSON WOULD NEED A BROAD BACKGROUND IN					21
22	TRANSPORTATION SYSTEMS AND MAINTENANCE AND OPERATIONS.					22
23	THIS PERSON COULD SERVE TO PROVIDE SENIOR TECHNICAL					23
24	ASSISTANCE AND POSSIBLE PROVIDE SUPPORT AND ASSIST IN					24
25	RESOLVING MAJOR ENGINEERING PROBLEMS, MONITOR ANNUAL					25
26	WORK PROGRAM, ACT AS COORDINATOR FOR APPROPRIATE DESIGN					26

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	AND CONSTRUCTION STANDARDS, ENSURE PROJECT TIMELINESS,				4
5	RESPOND TO TECHNICAL PROBLEMS ON A STATE-WIDE BASIS, AND				5
6	FOCUS ON FOSTERING AND DEVELOPING COST EFFECTIVE,				6
7	QUALITY PROJECT DEVELOPMENT AND ASSIST IN THE				7
8	DEVELOPMENT OF THE COMPREHENSIVE TRANSPORTATION PLAN FOR				8
9	THE STATE.				9
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				10
11	ESTABLISH A TASK FORCE, IN CONJUNCTION WITH OTHER STATE				11
12	AGENCIES AND APPROPRIATE PUBLIC AND PRIVATE ENTITIES, TO				12
13	CONSIDER AND RESOLVE ACCESS AND RIGHTS-OF-WAY ISSUES TO				13
14	STATE LAND SUBDIVISIONS AND OTHER AREAS THAT SERVE A				14
15	PUBLIC PURPOSE.				15
16	CIP PROGRAM (51 POSITIONS)	4,180,300			16
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				17
18	SHALL CONDUCT A MANAGEMENT REVIEW OF THE STAFFING FOR				18
19	THE DESIGN AND CONSTRUCTION CIP FUNCTIONS OF THE				19
20	DEPARTMENT. THE STAFFING SHOULD BE ANALYZED NOT ONLY				20
21	FOR THE CURRENT APPROVED CIP PROGRAM, BUT SHOULD BE				21
22	PROJECTED FOR FUTURE YEARS BASED UPON THE 6 YEAR CIP				22
23	PLAN OF THE DEPARTMENT. BASED UPON THE PLAN, THE				23
24	DEPARTMENT SHOULD IDENTIFY THE PROJECTED OVERHEAD COST				24
25	FOR EACH YEAR OF THE 6 YEAR PLAN.				25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	CENTRAL REGION ADMINISTRATIVE SERVICES				4
5	ADMINISTRATIVE SERVICES (35 POSITIONS)	1,825,300			5
6	LEASING AND PROPERTY MANAGEMENT (8 POSITIONS)	462,500			6
7	CENTRAL REGION PLANNING (16 POSITIONS)	1,024,600			7
8	CENTRAL REGION DESIGN AND CONSTRUCTION				8
9	ENGINEERING MANAGEMENT (35 POSITIONS)	3,686,900			9
10	CIP PROGRAM (410 POSITIONS)	22,265,600			10
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				11
12	SHALL CONDUCT A MANAGEMENT REVIEW OF THE STAFFING FOR				12
13	THE DESIGN AND CONSTRUCTION CIP FUNCTIONS OF THE				13
14	DEPARTMENT. THE STAFFING SHOULD BE ANALYZED NOT ONLY				14
15	FOR THE CURRENT APPROVED CIP PROGRAM, BUT SHOULD BE				15
16	PROJECTED FOR FUTURE YEARS BASED UPON THE 6 YEAR CIP				16
17	PLAN OF THE DEPARTMENT. BASED UPON THE PLAN, THE				17
18	DEPARTMENT SHOULD IDENTIFY THE PROJECTED OVERHEAD COST				18
19	FOR EACH YEAR OF THE 6 YEAR PLAN.				19
20	NORTHERN REGION ADMINISTRATIVE SERVICES				20
21	INTERIOR DISTRICT ADMINISTRATIVE SERVICES (31 POSITIONS)	1,795,500			21
22	WESTERN DISTRICT ADMINISTRATIVE SERVICES (4 POSITIONS)	299,100			22
23	SOUTHCENTRAL DISTRICT ADMINISTRATIVE SERVICES (5 POSITIONS)	290,000			23

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DATA AND WORD PROCESSING	14,500			
5	AIRPORT LEASING AND PROPERTY MANAGEMENT (7 POSITIONS)	484,600			
6	NORTHERN REGION PLANNING (14 POSITIONS)	989,600			
7	NORTHERN REGION DESIGN AND CONSTRUCTION				
8	ENGINEERING MANAGEMENT (35 POSITIONS)	2,851,600			
9	CIP PROGRAM (402 POSITIONS)	20,161,900			
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				10
11	SHALL CONDUCT A MANAGEMENT REVIEW OF THE STAFFING FOR				11
12	THE DESIGN AND CONSTRUCTION CIP FUNCTIONS OF THE				12
13	DEPARTMENT. THE STAFFING SHOULD BE ANALYZED NOT ONLY				13
14	FOR THE CURRENT APPROVED CIP PROGRAM, BUT SHOULD BE				14
15	PROJECTED FOR FUTURE YEARS BASED UPON THE 6 YEAR CIP				15
16	PLAN OF THE DEPARTMENT. BASED UPON THE PLAN, THE				16
17	DEPARTMENT SHOULD IDENTIFY THE PROJECTED OVERHEAD COST				17
18	FOR EACH YEAR OF THE 6 YEAR PLAN.				18
19	SOUTHEAST REGION ADMINISTRATIVE SERVICES (21 POSITIONS)	1,165,500			19
20	SOUTHEAST REGION PLANNING (3 POSITIONS)	302,900			20
21	SOUTHEAST REGION DESIGN AND CONSTRUCTION				21
22	ENGINEERING MANAGEMENT (33 POSITIONS)	2,357,600			22
23	CIP PROGRAM (107 POSITIONS)	6,375,600			23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				24
25	SHALL CONDUCT A MANAGEMENT REVIEW OF THE STAFFING FOR				25

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2	ALLOCATIONS	2
3	ITEMS	3
4 THE DESIGN AND CONSTRUCTION CIP FUNCTIONS OF THE	GENERAL FUND	4
5 DEPARTMENT. THE STAFFING SHOULD BE ANALYZED NOT ONLY	OTHER FUNDS	5
6 FOR THE CURRENT APPROVED CIP PROGRAM, BUT SHOULD BE		6
7 PROJECTED FOR FUTURE YEARS BASED UPON THE 6 YEAR CIP		7
8 PLAN OF THE DEPARTMENT. BASED UPON THE PLAN, THE		8
9 DEPARTMENT SHOULD IDENTIFY THE PROJECTED OVERHEAD COST		9
10 FOR EACH YEAR OF THE 6 YEAR PLAN.		10
11 INTERNATIONAL AIRPORTS	34,698,500	11
12 DIRECTOR OF INTERNATIONAL AIRPORTS (9 POSITIONS)	875,900	12
13 IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA		13
14 INTERNATIONAL AIRPORT SYSTEMS UTILIZE THE RECENTLY		14
15 COMPLETED MANAGEMENT STUDY AS A TOOL FOR REDUCTION OF		15
16 THE OPERATING COSTS OF THE SYSTEM.		16
17 IT IS THE INTENT OF THE LEGISLATURE THAT IN APPLYING THE		17
18 MISCELLANEOUS REDUCTION, NO STAFFING REDUCTIONS SHALL BE		18
19 MADE WHICH WOULD RESULT IN OFFICERS BEING LEFT WITHOUT		19
20 BACKUP ADEQUATE TO ENSURE OFFICER SAFETY.		20
21 ANCHORAGE INTERNATIONAL AIRPORT		21
22 FIELD MAINTENANCE (56 POSITIONS)	3,822,000	22
23 BUILDING MAINTENANCE (48 POSITIONS)	5,072,100	23
24 SECURITY (83 POSITIONS)	6,489,400	24

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	CUSTODIAL (63 POSITIONS)	3,770,500				4
5	EQUIPMENT MAINTENANCE (16 POSITIONS)	1,673,100				5
6	ADMINISTRATION (32 POSITIONS)	3,666,600				6
7	DATA AND WORD PROCESSING	100,000				7
8	FAIRBANKS INTERNATIONAL AIRPORT					8
9	FIELD MAINTENANCE (20 POSITIONS)	2,135,300				9
10	BUILDING MAINTENANCE (7 POSITIONS)	1,429,400				10
11	SECURITY (38 POSITIONS)	3,295,800				11
12	CUSTODIAL (13 POSITIONS)	749,900				12
13	ADMINISTRATION (15 POSITIONS)	1,618,500				13
14	CENTRAL REGION MAINTENANCE AND OPERATIONS		42,245,800	33,199,800	9,046,000	14
15	HIGHWAYS AND AVIATION (208 POSITIONS)	29,060,400				15
16	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND					16
17	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE					17
18	INTO THE GENERAL FUND ON AUGUST 31, 1992.					18
19	IT IS THE INTENT OF THE LEGISLATURE THAT DOTPF PROVIDE					19
20	TRAFFIC CONTROL PLANNING AS IN PRIOR YEARS DURING THE					20
21	ALASKA STATE FAIR IN PALMER. INCLUDED WITHIN THIS					21
22	COMPONENT IS \$30,000 TO PROVIDE THIS SERVICE.					22
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,					23
24	IN CONJUNCTION WITH OTHER STATE AGENCIES, IDENTIFY,					24
25	ACQUIRE RIGHTS TO AND FURTHER ESTABLISH SUFFICIENT					25
26	GRAVEL AND OTHER CONSTRUCTION AGGREGATE RESERVES FOR					26

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2				
3				
4 MAINTAINING OUR STATE TRANSPORTATION FACILITIES.				4
5 IT IS THE INTENT OF THE LEGISLATURE THAT THE MAINTENANCE				5
6 OF ALL RURAL AIRPORTS AND CLASS III ROADS SHALL RECEIVE				6
7 FULL FUNDING FROM THE GENERAL FUND. AS SUCH, SUFFICIENT				7
8 GENERAL FUNDS HAVE BEEN ADDED BY THE LEGISLATURE TO THE				8
9 MAINTENANCE AND OPERATIONS COMPONENTS TO ENSURE FULL				9
10 FUNDING. IT IS FURTHER THE INTENT OF THE LEGISLATURE				10
11 THAT INCREASES IN LANDING FEES AND LEASE RENTALS SHALL				11
12 NOT BE USED AS A FUNDING SOURCE.				12
13 IT IS THE INTENT OF THE LEGISLATURE THAT A PORTION OF				13
14 THE GENERAL FUND MATCH APPROPRIATION FOR THE CORPS OF				14
15 ENGINEERS PROGRAM BE USED TO FUND THE LOWELL CANYON				15
16 FLOOD CONTROL STUDY IN THE AMOUNT OF \$439,900 AND THE				16
17 FOURTH OF JULY FLOOD CONTROL STUDY IN THE AMOUNT OF				17
18 \$202,900.				18
19	TRAFFIC SIGNAL MANAGEMENT	1,311,600		19
20	FACILITIES (25 POSITIONS)	3,244,500		20
21	ADMINISTRATION (9 POSITIONS)	658,900		21
22	STATE EQUIPMENT FLEET (69 POSITIONS)	7,970,400		22
23	NORTHERN REGION MAINTENANCE AND OPERATIONS		56,445,700	23
24	INTERIOR DISTRICT MAINTENANCE AND OPERATIONS		43,119,700	24
25	HIGHWAYS AND AVIATION (140 POSITIONS)	17,943,300		25
26	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND		13,426,000	26

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2					
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
4	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE		ITEMS	GENERAL FUND	OTHER FUNDS
5	INTO THE GENERAL FUND ON AUGUST 31, 1992.				
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				3
7	EXPEND THE NECESSARY FUNDS TO IMPROVE SAFETY ON THE				4
8	STEESE HIGHWAY AT MILEPOST 143-144 AND 150.				5
9	IT IS THE INTENT OF THE LEGISLATURE THAT INCLUDED IN THE				6
10	APPROPRIATION IS THE AMOUNT FOR DEVELOPING THE YETLIN				7
11	AIRPORT MASTER PLAN.				8
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				9
13	UTILIZE EXISTING FUNDS WITHIN THIS ALLOCATION FOR THE				10
14	MAINTENANCE OF THE TAYLOR HIGHWAY FROM MARCH 15 THROUGH				11
15	NOVEMBER 15.				12
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,				13
17	IN CONJUNCTION WITH OTHER STATE AGENCIES, IDENTIFY,				14
18	ACQUIRE RIGHTS TO AND FURTHER ESTABLISH SUFFICIENT				15
19	GRAVEL AND OTHER CONSTRUCTION AGGREGATE RESERVES FOR				16
20	MAINTAINING OUR STATE TRANSPORTATION FACILITIES.				17
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE MAINTENANCE				18
22	OF ALL RURAL AIRPORTS AND CLASS III ROADS SHALL RECEIVE				19
23	FULL FUNDING FROM THE GENERAL FUND. AS SUCH, SUFFICIENT				20
24	GENERAL FUNDS HAVE BEEN ADDED BY THE LEGISLATURE TO THE				21
25	MAINTENANCE AND OPERATIONS COMPONENTS TO ENSURE FULL				22
26	FUNDING. IT IS FURTHER THE INTENT OF THE LEGISLATURE				23

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	THAT INCREASES IN LANDING FEES AND LEASE RENTALS SHALL					4
5	NOT BE USED AS A FUNDING SOURCE.					5
6	FACILITIES (24 POSITIONS)	3,630,100				6
7	DALTON HIGHWAY AND AVIATION (52 POSITIONS)	6,464,400				7
8	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND					8
9	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE					9
10	INTO THE GENERAL FUND ON AUGUST 31, 1992.					10
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,					11
12	IN CONJUNCTION WITH OTHER STATE AGENCIES, IDENTIFY,					12
13	ACQUIRE RIGHTS TO AND FURTHER ESTABLISH SUFFICIENT					13
14	GRAVEL AND OTHER CONSTRUCTION AGGREGATE RESERVES FOR					14
15	MAINTAINING OUR STATE TRANSPORTATION FACILITIES.					15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE MAINTENANCE					16
17	OF ALL RURAL AIRPORTS AND CLASS III ROADS SHALL RECEIVE					17
18	FULL FUNDING FROM THE GENERAL FUND. AS SUCH, SUFFICIENT					18
19	GENERAL FUNDS HAVE BEEN ADDED BY THE LEGISLATURE TO THE					19
20	MAINTENANCE AND OPERATIONS COMPONENTS TO ENSURE FULL					20
21	FUNDING. IT IS FURTHER THE INTENT OF THE LEGISLATURE					21
22	THAT INCREASES IN LANDING FEES AND LEASE RENTALS SHALL					22
23	NOT BE USED AS A FUNDING SOURCE.					23
24	DALTON FACILITIES (10 POSITIONS)	1,281,800				24

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATION (7 POSITIONS)	571,900			
5	STATE EQUIPMENT FLEET (55 POSITIONS)	7,312,600			
6	WESTERN DISTRICT MAINTENANCE AND OPERATIONS				
7	HIGHWAYS AND AVIATION (33 POSITIONS)	4,334,300			
8	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND				
9	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE				
10	INTO THE GENERAL FUND ON AUGUST 31, 1992.				
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,				
12	IN CONJUNCTION WITH OTHER STATE AGENCIES, IDENTIFY,				
13	ACQUIRE RIGHTS TO AND FURTHER ESTABLISH SUFFICIENT				
14	GRAVEL AND OTHER CONSTRUCTION AGGREGATE RESERVES FOR				
15	MAINTAINING OUR STATE TRANSPORTATION FACILITIES.				
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE MAINTENANCE				
17	OF ALL RURAL AIRPORTS AND CLASS III ROADS SHALL RECEIVE				
18	FULL FUNDING FROM THE GENERAL FUND. AS SUCH, SUFFICIENT				
19	GENERAL FUNDS HAVE BEEN ADDED BY THE LEGISLATURE TO THE				
20	MAINTENANCE AND OPERATIONS COMPONENTS TO ENSURE FULL				
21	FUNDING. IT IS FURTHER THE INTENT OF THE LEGISLATURE				
22	THAT INCREASES IN LANDING FEES AND LEASE RENTALS SHALL				
23	NOT BE USED AS A FUNDING SOURCE.				
24	FACILITIES (6 POSITIONS)	628,500			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATION (2 POSITIONS)	169,500			
5	STATE EQUIPMENT FLEET (8 POSITIONS)	962,900			
6	SOUTHCENTRAL DISTRICT MAINTENANCE AND OPERATIONS				
7	HIGHWAYS AND AVIATION (71 POSITIONS)	8,444,100			
8	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND				
9	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE				
10	INTO THE GENERAL FUND ON AUGUST 31, 1992.				
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,				
12	IN CONJUNCTION WITH OTHER STATE AGENCIES, IDENTIFY,				
13	ACQUIRE RIGHTS TO AND FURTHER ESTABLISH SUFFICIENT				
14	GRAVEL AND OTHER CONSTRUCTION AGGREGATE RESERVES FOR				
15	MAINTAINING OUR STATE TRANSPORTATION FACILITIES.				
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE MAINTENANCE				
17	OF ALL RURAL AIRPORTS AND CLASS III ROADS SHALL RECEIVE				
18	FULL FUNDING FROM THE GENERAL FUND. AS SUCH, SUFFICIENT				
19	GENERAL FUNDS HAVE BEEN ADDED BY THE LEGISLATURE TO THE				
20	MAINTENANCE AND OPERATIONS COMPONENTS TO ENSURE FULL				
21	FUNDING. IT IS FURTHER THE INTENT OF THE LEGISLATURE				
22	THAT INCREASES IN LANDING FEES AND LEASE RENTALS SHALL				
23	NOT BE USED AS A FUNDING SOURCE.				
24	FACILITIES (16 POSITIONS)	1,884,700			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ADMINISTRATION (2 POSITIONS)	172,900				4
5	STATE EQUIPMENT FLEET (22 POSITIONS)	2,644,400				5
6	SOUTHEAST REGION MAINTENANCE AND OPERATIONS		14,895,800	12,749,300	2,146,500	6
7	HIGHWAYS AND AVIATION (56 POSITIONS)	8,811,600				7
8	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND					8
9	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE					9
10	INTO THE GENERAL FUND ON AUGUST 31, 1992.					10
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,					11
12	IN CONJUNCTION WITH OTHER STATE AGENCIES, IDENTIFY,					12
13	ACQUIRE RIGHTS TO AND FURTHER ESTABLISH SUFFICIENT					13
14	GRAVEL AND OTHER CONSTRUCTION AGGREGATE RESERVES FOR					14
15	MAINTAINING OUR STATE TRANSPORTATION FACILITIES.					15
16	IT IS THE INTENT OF THE LEGISLATURE THAT INCLUDED WITHIN					16
17	THIS COMPONENT IS \$68,000 FOR HYDER ROAD MAINTENANCE.					17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE MAINTENANCE					18
19	OF ALL RURAL AIRPORTS AND CLASS III ROADS SHALL RECEIVE					19
20	FULL FUNDING FROM THE GENERAL FUND. AS SUCH, SUFFICIENT					20
21	GENERAL FUNDS HAVE BEEN ADDED BY THE LEGISLATURE TO THE					21
22	MAINTENANCE AND OPERATIONS COMPONENTS TO ENSURE FULL					22
23	FUNDING. IT IS FURTHER THE INTENT OF THE LEGISLATURE					23
24	THAT INCREASES IN LANDING FEES AND LEASE RENTALS SHALL					24
25	NOT BE USED AS A FUNDING SOURCE.					25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FACILITIES (24 POSITIONS)	3,863,600				4
5	ADMINISTRATION (5 POSITIONS)	305,700				5
6	STATE EQUIPMENT FLEET (16 POSITIONS)	1,914,900				6
7	ALASKA MARINE HIGHWAY		72,015,500		72,015,500	7
8	MARINE MANAGEMENT					8
9	ADMINISTRATION (6 POSITIONS)	508,100				9
10	SUPPORT SERVICES (39 POSITIONS)	2,120,400				10
11	CUSTOMER SERVICES MANAGEMENT (30 POSITIONS)	2,032,300				11
12	MARINE ENGINEERING					12
13	ENGINEERING MANAGEMENT (9 POSITIONS)	750,900				13
14	CIP PROGR/ 16 POSITIONS)	1,304,400				14
15	OVERHAUL	1,621,200				15
16	MARINE OPERATIONS					16
17	VESSEL OPERATIONS MANAGEMENT (11 POSITIONS)	845,200				17
18	SOUTHEAST SHORE OPERATIONS (34 POSITIONS)	2,742,700				18
19	SOUTHEAST VESSEL OPERATIONS (615 POSITIONS)	49,974,400				19
20	SOUTHWEST SHORE OPERATIONS (5 POSITIONS)	799,800				20
21	SOUTHWEST VESSEL OPERATIONS (95 POSITIONS)	9,316,100				21
22	RETIREMENT INCENTIVE PROGRAM		647,000	509,200	137,800	22

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	1
2						2
3	X X X X X X		X X X X X X			3
4	X X X X X DEPARTMENT OF ENVIRONMENTAL CONSERVATION		X X X X X			4
5	X X X X X X		X X X X X X			5
6	ADMINISTRATION		2,622,500	2,098,300	524,200	6
7	OFFICE OF THE COMMISSIONER (6 POSITIONS)	495,100				7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					8
9	IDENTIFY OPPORTUNITIES TO ESTABLISH AND COLLECT FEES FOR					9
10	PERMITS AND SERVICES RENDERED BY THE DEPARTMENT AS					10
11	AUTHORIZED BY LAW AND REPORT BACK TO THE LEGISLATURE BY					11
12	JANUARY 15, 1992 WITH AN IMPLEMENTATION PLAN FOR THE					12
13	COLLECTION OF PROGRAM RECEIPTS.					13
14	IT IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR					14
15	COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL					15
16	FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY					16
17	FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY					17
18	SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED					18
19	BY REDUCING STAFF TIME OR SALARY LEVELS.					19
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					20
21	ASSIST THE ARCTIC MARINE RESOURCES COMMISSION IN					21
22	OBTAINING RECOGNITION AS A REGIONAL CITIZENS ADVISORY					22
23	COUNCIL, AND IN OBTAINING OPERATIONAL FUNDS FROM					23
24	INDUSTRY (WHICH IS THE FUNDING MECHANISM FOR THE OTHER					24
25	RCACS IN THE STATE).					25

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		2
2					
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 ADMINISTRATIVE SERVICES (38 POSITIONS)	2,127,400				4
5 FACILITY CONSTRUCTION AND OPERATIONS (30 POSITIONS)		3,570,700	2,761,700	809,000	5
6 ENVIRONMENTAL QUALITY		34,096,000	14,186,900	19,909,100	6
7 ENVIRONMENTAL QUALITY DIRECTOR (3 POSITIONS)	279,300				7
8 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIRECTOR					8
9 PROVIDE A WRITTEN REPORT TO THE HOUSE AND SENATE FINANCE					9
10 COMMITTEE CHAIRMEN BY AUGUST 1, 1991 OUTLINING THE					10
11 DEPARTMENT'S EPA-APPROVED WORK PLAN FOR MAINTAINING					11
12 PRIMACY OF THE STATE'S DRINKING WATER PROGRAM.					12
13 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION'S					13
14 FY 93 BUDGET SUBMITTAL CONTAIN A SEPARATE BUDGET					14
15 COMPONENT FOR EACH PROJECT IN THE ENVIRONMENTAL QUALITY					15
16 BRU.					16
17 MONITORING AND LABORATORY SUPPORT (21 POSITIONS)	1,397,300				17
18 ENVIRONMENTAL QUALITY PROJECTS (319 POSITIONS)	25,288,600				18
19 STORAGE TANK ASSISTANCE PROGRAM (9 POSITIONS)	6,700,000				19
20 SPILL PREVENTION AND RESPONSE DIRECTOR (6 POSITIONS)	430,800				20
21 IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNDS					21
22 APPROPRIATED FROM THE OIL AND HAZARDOUS SUBSTANCE					22
23 RELEASE RESPONSE FUND FOR SITE INVESTIGATION AND CLEAN					23
24 UP BE USED FOR THE DEPARTMENT'S PRIORITY PROJECTS AS					24
25 LISTED ON THEIR 3/13/91 "STATE CONTAMINATED SITES FY 92					25

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1	
2						
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	2 3
4	PROJECT" LIST.					4
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION'S					5
6	FY 93 BUDGET SUBMITTAL CONTAIN A SEPARATE BUDGET					6
7	COMPONENT FOR EACH PROJECT IN THE ENVIRONMENTAL QUALITY					7
8	BRU.					8
9	IT IS THE INTENT OF THE LEGISLATURE THAT D.E.C. CONDUCT					9
10	A STUDY TO IDENTIFY SITES THROUGHOUT SOUTHEASTERN ALASKA					10
11	WHERE OLD WASTE OIL, ABANDONED TANKS OR BARRELS OF OIL					11
12	(SUCH AS AT ABANDONED CANNERIES), OR OTHER WASTE FUEL IS					12
13	STORED, AND TO DEVELOP A PLAN TO COLLECT AND PROPERLY					13
14	DISPOSE OF IT. THE DEPARTMENT SHOULD REPORT BACK TO THE					14
15	LEGISLATURE WITH ITS FINDINGS, AND PROPOSAL FOR HANDLING					15
16	THE TASK, IN JANUARY OF 1992.					16
17	ENVIRONMENTAL HEALTH		4,826,400	4,056,000	770,400	17
18	ENVIRONMENTAL HEALTH DIRECTOR (3 POSITIONS)	191,600				18
19	ANIMAL HEALTH AND DAIRY INDUSTRY (2 POSITIONS)	190,300				19
20	MEAT AND POULTRY INSPECTION (10 POSITIONS)	604,300				20
21	SEAFOOD INDUSTRY (27 POSITIONS)	1,573,900				21
22	SANITATION (22 POSITIONS)	1,426,600				22
23	PALMER LABORATORY (11 POSITIONS)	839,700				23

1			APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	*****		*****			3
4	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		*****			4
5	*****		*****			5
6	ADMINISTRATION AND SUPPORT		5,015,300	4,550,900	464,400	6
7	OFFICE OF THE COMMISSIONER (4 POSITIONS)	1,288,300				7
8	ADMINISTRATIVE SERVICES (32 POSITIONS)	1,610,000				8
9	DATA AND WORD PROCESSING (3 POSITIONS)	561,300				9
10	DESIGNATED GRANTS	1,555,700				10
11	SENIOR CITIZENS/DISABLED VETERANS TAX RELIEF		3,658,800	3,658,800		11
12	HOMEOWNERS' PROPERTY TAX EXEMPTION	2,838,800				12
13	RENTERS' EQUIVALENCY REBATE	320,000				13
14	COMMUNITY ASSISTANCE GRANTS		4,225,000	225,000	4,000,000	14
15	NATIONAL FOREST RECEIPTS	4,000,000				15
16	ORGANIZATIONAL GRANTS	225,000				16
17	MUNICIPAL REVENUE SHARING		88,120,000	88,120,000		17
18	STATE REVENUE SHARING	39,909,500				18
19	MUNICIPAL ASSISTANCE	48,210,500				19
20	LOCAL GOVERNMENT ASSISTANCE		6,704,500	4,267,600	2,437,000	20
21	TRAINING AND DEVELOPMENT (35 POSITIONS)	2,439,500				21
22	STATE ASSESSOR (4 POSITIONS)	260,400				22
23	LOCAL BOUNDARY COMMISSION (4 POSITIONS)	387,400				23
24	STATEWIDE ASSISTANCE (9 POSITIONS)	2,187,900				24

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	NATIONAL PETROLEUM RESERVE PROGRAM	600,000				4
5	ANCSA PLAN OF SURVEY (6 POSITIONS)	549,600				5
6	MUNICIPAL LANDS TRUSTEE (4 POSITIONS)	279,800				6
7	CHILD ASSISTANCE		28,242,100	23,795,500	4,446,600	7
8	CHILD CARE (13 POSITIONS)	3,696,000				8
9	DAY CARE ASSISTANCE PROGRAM	18,561,500				9
10	HEAD START GRANTS (3 POSITIONS)	5,984,600				10
11	EMPLOYMENT TRAINING/RURAL DEVELOPMENT		21,650,000	4,240,100	17,409,900	11
12	JOB TRAINING PARTNERSHIP ACT (10 POSITIONS)	8,880,900				12
13	FAMILY SUPPORT ACT JOBS (1 POSITION)	417,400				13
14	STATEWIDE SERVICE DELIVERY (22 POSITIONS)	4,937,500				14
15	ENERGY PROGRAMS					15
16	ENERGY CONSERVATION (13 POSITIONS)	1,401,400				16
17	COMMUNITY DEVELOPMENT					17
18	BLOCK GRANTS CIP (3 POSITIONS)	207,400				18
19	COMMUNITY DEVELOPMENT ASSISTANCE (6 POSITIONS)	1,004,900				19
20	RURAL DEVELOPMENT GRANTS (1 POSITION)	1,751,400				20
21	HOUSING ASSISTANCE					21
22	HOUSING LOAN ADMINISTRATION (25 POSITIONS)	2,906,700				22
23	SENIOR HOUSING DEVELOPMENT (2 POSITIONS)	142,400				23

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1					1
2					2
3	*****		*****		3
4	***** DEPARTMENT OF CORRECTIONS		*****		4
5	*****		*****		5
6	ADMINISTRATION AND SUPPORT		4,347,000	3,944,400	402,600
7	COMMISSIONER'S OFFICE (9 POSITIONS)	687,200			
8	IT IS THE INTENT OF THE LEGISLATURE THAT FUNDING FOR				
9	PROGRAMS CONTAINED IN THE CLEARY FINAL SETTLEMENT				
10	AGREEMENT IS NOT TO BE CONSTRUED AS LEGISLATIVE APPROVAL				
11	OF THE SETTLEMENT. IT IS THE INTENT OF THE HOUSE				
12	FINANCE SUBCOMMITTEE ON CORRECTIONS TO MEET DURING THE				
13	INTERIM IN ORDER TO MAKE RECOMMENDATIONS TO THE FULL				
14	FINANCE COMMITTEE REGARDING CLEARY.				
15	THE HOUSE SUBCOMMITTEE ON CORRECTIONS ENCOURAGES THE				
16	DEPARTMENT OF CORRECTIONS TO CONSIDER WHETHER THE BUDGET				
17	CAN BE REDUCED THROUGH PRIVATIZATION AND COMPETITION.				
18	IT IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR				
19	COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL				
20	FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY				
21	FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY				
22	SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED				
23	BY REDUCING STAFF TIME OR SALARY LEVELS.				
24	PAROLE BOARD (5 POSITIONS)	435,300			

1	DEPARTMENT OF CORRECTIONS (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	FACILITY-CAPITAL IMPROVEMENT UNIT (3 POSITIONS)	261,500	ITEMS	GENERAL FUND OTHER FUNDS	4
5	ADMINISTRATIVE SERVICES (40 POSITIONS)	2,406,000			5
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				6
7	OF REVENUE SHALL IMPLEMENT AS 43.23.005(D) IN ACCORDANCE				7
8	WITH THE RECENT ALASKA SUPREME COURT DECISION, STATE OF				8
9	ALASKA V. ANTHONY, NO. 3685 (ALASKA APRIL 26, 1991).				9
10	THE DECISION FOUND THAT IT IS PERMISSIBLE FOR THE STATE				10
11	TO PREVENT INCARCERATED FELONS FROM RECEIVING PERMANENT				11
12	FUND DIVIDEND CHECKS, AND TO USE THAT MONEY FOR THE				12
13	CRIME VICTIM COMPENSATION FUND ESTABLISHED UNDER AS				13
14	18.67.162, OR TO COVER PART OF THE COSTS OF INMATE				14
15	PROGRAMS OF THE DEPARTMENT OF CORRECTIONS. THE				15
16	DEPARTMENT OF REVENUE SHOULD CALCULATE AND NOTIFY THE				16
17	LEGISLATURE OF THE AMOUNT THAT OTHERWISE WOULD HAVE BEEN				17
18	PAID TO INCARCERATED FELONS DURING THE PRIOR CALENDAR				18
19	YEAR, BUT FOR THE PROVISIONS OF AS 43.23.005(D), AND				19
20	THAT AMOUNT SHALL BE APPROPRIATED TO THE DEPARTMENT OF				20
21	PUBLIC SAFETY TO HELP FUND THE VIOLENT CRIMES				21
22	COMPENSATION PROGRAM AND TO THE DEPARTMENT OF				22
23	CORRECTIONS TO HELP FUND GATE MONEY FOR RELEASING FELONS				23
24	AND SEX OFFENDER TREATMENT PROGRAMS.				24

1 DEPARTMENT OF CORRECTIONS (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		1
2					2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 DATA AND WORD PROCESSING (6 POSITIONS)	557,000				4
5 STATEWIDE OPERATIONS		102,495,100	99,589,100	2,906,000	5
6 STATEWIDE PROGRAMS (4 POSITIONS)	9,215,500				6
7 IT IS THE INTENT OF THE LEGISLATURE THAT 5 ADDITIONAL					7
8 SOFT BEDS BE ADDED IN ANCHORAGE, 15 ADDITIONAL SOFT BEDS					8
9 BE ADDED IN FAIRBANKS, 6 ADDITIONAL SOFT BEDS BE ADDED					9
10 IN JUNEAU, 5 ADDITIONAL SOFT BEDS BE ADDED IN BETHEL,					10
11 AND 20 NEW SOFT BEDS BE ESTABLISHED IN THE					11
12 KENAI-SOLDOTNA AREA.					12
13 IT IS THE INTENT OF THE LEGISLATURE THAT PRERELEASE					13
14 FURLOUGHS AUTHORIZED UNDER AS 33.30.111 BE PLACED IN					14
15 COMMUNITY RESIDENTIAL CENTERS FOR A MINIMUM OF SIX					15
16 MONTHS.					16
17 IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMUNITY					17
18 CORRECTIONS PROBATION AND PAROLE DRUG TESTING PROGRAM IN					18
19 ANCHORAGE BE FUNDED AT \$135,000.					19
20 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					20
21 OF REVENUE SHALL IMPLEMENT AS 43.23.005(D) IN ACCORDANCE					21
22 WITH THE RECENT ALASKA SUPREME COURT DECISION, STATE OF					22
23 ALASKA V. ANTHONY, NO. 3685 (ALASKA APRIL 26, 1991).					23
24 THE DECISION FOUND THAT IT IS PERMISSIBLE FOR THE STATE					24
25 TO PREVENT INCARCERATED FELONS FROM RECEIVING PERMANENT					25
26 FUND DIVIDEND CHECKS, AND TO USE THAT MONEY FOR THE					26

1 DEPARTMENT OF CORRECTIONS (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION ITEMS	3
4 CRIME VICTIM COMPENSATION FUND ESTABLISHED UNDER AS	APPROPRIATION FUND SOURCES	4
5 18.67.162, OR TO COVER PART OF THE COSTS OF INMATE	GENERAL FUND	5
6 PROGRAMS OF THE DEPARTMENT OF CORRECTIONS. THE	OTHER FUNDS	6
7 DEPARTMENT OF REVENUE SHOULD CALCULATE AND NOTIFY THE		7
8 LEGISLATURE OF THE AMOUNT THAT OTHERWISE WOULD HAVE BEEN		8
9 PAID TO INCARCERATED FELONS DURING THE PRIOR CALENDAR		9
10 YEAR, BUT FOR THE PROVISIONS OF AS 43.23.005(D), AND		10
11 THAT AMOUNT SHALL BE APPROPRIATED TO THE DEPARTMENT OF		11
12 PUBLIC SAFETY TO HELP FUND THE VIOLENT CRIMES		12
13 COMPENSATION PROGRAM AND TO THE DEPARTMENT OF		13
14 CORRECTIONS TO HELP FUND GATE MONEY FOR RELEASING FELONS		14
15 AND SEX OFFENDER TREATMENT PROGRAMS.		15
16 CLASSIFICATION AND TRANSPORTATION (8 POSITIONS)	567,400	16
17 CORRECTIONAL INDUSTRIES ADMINISTRATION (14 POSITIONS)	789,600	17
18 CORRECTIONAL INDUSTRIES PRODUCT COST	2,253,600	18
19 TRAINING UNIT (11 POSITIONS)	1,211,700	19
20 OUT-OF-STATE CONTRACTUAL	1,359,000	20
21 MAJOR MEDICAL (13 POSITIONS)	5,640,600	21
22 IT IS THE INTENT OF THE LEGISLATURE THAT PRISONERS ARE		22
23 ENTITLED TO MEDICAL CARE "IF A PHYSICIAN OR OTHER HEALTH		23
24 CARE PROVIDER EXERCISING ORDINARY SKILL AND CARE AT TIME		24
25 OF OBSERVATION, CONCLUDES WITH REASONABLE MEDICAL		25

1	DEPARTMENT OF CORRECTIONS (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	CERTAINTY THAT THE PRISONER'S SYMPTOMS EVIDENCE A					4
5	SERIOUS DISEASE OR INJURY, THAT SUCH A DISEASE IS					5
6	CURABLE OR MIGHT BE SUBSTANTIALLY ALLEVIATED, AND THAT					6
7	POTENTIAL FOR HARM TO THE PRISONER BY REASON OF DELAY OR					7
8	DENIAL OF CARE COULD BE SUBSTANTIAL." RUST V. STATE,					8
9	582 P. 2D 134, 143 (ALASKA 1978).					9
10	"THE ESSENTIAL TEST IS ONE OF MEDICAL NECESSITY AND NOT					10
11	SIMPLY THAT WHICH MAY BE CONSIDERED MERELY DESIRABLE."					11
12	RUST AT 142, CITING BOWRING V. GODWIN, 551 F. 2D 44, 47					12
13	(4TH CIR. 1977).					13
14	FAIRBANKS CORRECTIONAL CENTER (98 POSITIONS)	7,337,000				14
15	ANVIL MOUNTAIN CORRECTIONAL CENTER (44 POSITIONS)	3,773,300				15
16	YUKON-KUSKOKWIM CORRECTIONAL CENTER (45 POSITIONS)	3,907,800				16
17	NORTHERN REGION PROBATION (38 POSITIONS)	2,308,500				17
18	PALMER CORRECTIONAL CENTER (113 POSITIONS)	7,519,500				18
19	MATANUSKA-SUSITNA CORRECTIONAL CENTER (40 POSITIONS)	2,696,400				19
20	COMBINED HILAND MOUNTAIN CORRECTIONAL CENTER (100 POSITIONS)	7,013,000				20
21	COOK INLET CORRECTIONAL CENTER (135 POSITIONS)	8,977,900				21
22	ANCHORAGE ANNEX CORRECTIONAL CENTER (57 POSITIONS)	3,348,200				22
23	WILDWOOD CORRECTIONAL CENTER (108 POSITIONS)	7,410,300				23

1	DEPARTMENT OF CORRECTIONS (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	SPRING CREEK CORRECTIONAL CENTER (206 POSITIONS)	13,092,100				4
5	SOUTHCENTRAL REGION PROBATION (68 POSITIONS)	3,520,700				5
6	LEMON CREEK CORRECTIONAL CENTER (96 POSITIONS)	6,356,800				6
7	KETCHIKAN CORRECTIONAL CENTER (45 POSITIONS)	2,860,100				7
8	SOUTHEAST REGION PROBATION (15 POSITIONS)	784,600				8
9	INSTITUTION DIRECTOR'S OFFICE (6 POSITIONS)	355,300				9
10	COMMUNITY CORRECTIONS DIRECTOR'S OFFICE (2 POSITIONS)	196,200				10
11		* * * * *	* * * * *			11
12		* * * * * UNIVERSITY OF ALASKA	* * * * *			12
13		* * * * *	* * * * *			13
14	STATEWIDE PROGRAMS AND SERVICES		353,845,800	175,273,000	178,572,800	14
15	STATEWIDE SERVICES (109 POSITIONS)	13,318,500				15
16	STATEWIDE NETWORKS (71 POSITIONS)	7,244,900				16
17	STATEWIDE CIP OVERHEAD POSITIONS AND COSTS (27 POSITIONS)	1,997,900				17
18	STATEWIDE VOCATIONAL TECHNICAL PROGRAMS (3 POSITIONS)	293,800				18
19	UNIVERSITY OF ALASKA ANCHORAGE					19
20	UNIVERSITY OF ALASKA ANCHORAGE/ANCHORAGE CAMPUS (799 POSITIONS)	74,021,800				20
21	UNIVERSITY OF ALASKA ANCHORAGE/HOMER CAMPUS (6 POSITIONS)	497,200				21
22	UNIVERSITY OF ALASKA ANCHORAGE/KENAI COLLEGE (34 POSITIONS)	3,851,100				22

1	UNIVERSITY OF ALASKA (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	UNIVERSITY OF ALASKA ANCHORAGE/KODIAK COLLEGE (27 POSITIONS)	2,463,200				4
5	UNIVERSITY OF ALASKA ANCHORAGE/MATANUSKA-SUSITNA COLLEGE (31 POSITIONS)	2,992,200				5
6	PRINCE WILLIAM SOUND COMMUNITY COLLEGE (37 POSITIONS)	3,083,400				6
7	UNIVERSITY OF ALASKA ANCHORAGE/ALASKA CENTER FOR INTERNATIONAL BUSINESS (13 POSITIONS)	1,366,400				7
8	UNIVERSITY OF ALASKA ANCHORAGE/ORGANIZED RESEARCH (44 POSITIONS)	4,790,000				8
9	UNIVERSITY OF ALASKA ANCHORAGE/REGIONAL VOCATIONAL TECHNICAL-EDUCATION (142 POSITIONS)	11,824,700				9
10	UNIVERSITY OF ALASKA ANCHORAGE/STATEWIDE EDUCATION FOR ARMED FORCES (4 POSITIONS)	2,526,600				10
11	UNIVERSITY OF ALASKA FAIRBANKS					11
12	UNIVERSITY OF ALASKA FAIRBANKS/FAIRBANKS CAMPUS (1,037 POSITIONS)	95,973,800				12
13	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE (93 POSITIONS)	6,446,400				13
14	SCHOOL OF FISHERIES AND OCEAN SCIENCES (163 POSITIONS)	22,312,300				14
15	UNIVERSITY OF ALASKA/FAIRBANKS ORGANIZED RESEARCH (418 POSITIONS)	60,741,800				15
16	UNIVERSITY OF ALASKA FAIRBANKS/COOPERATIVE EXTENSION SERVICES (102 POSITIONS)	5,855,000				16
17	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE/ DRISTOL BAY CAMPUS. (7 POSITIONS)	744,700				17
18	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE/ CHUKCHI CAMPUS (13 POSITIONS)	1,394,300				18

1 UNIVERSITY OF ALASKA (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4	ITEMS	4
5	GENERAL FUND	5
6	OTHER FUNDS	6
7 UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE/ INTERIOR CAMPUS (16 POSITIONS)	1,156,700	7
8 UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE/ KUSKOKWIM CAMPUS (47 POSITIONS)	4,367,900	8
9 UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE/ NORTHWEST CAMPUS (19 POSITIONS)	1,701,000	9
10 UNIVERSITY OF ALASKA FAIRBANKS/REGIONAL VOCATIONAL-TECHNICAL EDUCATION (39 POSITIONS)	3,064,500	10
11 UNIVERSITY OF ALASKA SOUTHEAST		11
12 UNIVERSITY OF ALASKA SOUTHEAST/JUNEAU CAMPUS (177 POSITIONS)	16,029,800	12
13 UNIVERSITY OF ALASKA SOUTHEAST/SITKA CAMPUS (15 POSITIONS)	2,127,500	13
14 UNIVERSITY OF ALASKA SOUTHEAST/KETCHIKAN CAMPUS (24 POSITIONS)	1,876,200	14
15 UNIVERSITY OF ALASKA SOUTHEAST/REGIONAL VOCATIONAL-TECHNICAL EDUCATION (15 POSITIONS)	1,745,000	15
16 UNIVERSITY FISCAL YEAR 1992 BUDGET REDUCTION	-1,962,800	16
17	* * * * *	17
18	* * * * * ALASKA COURT SYSTEM * * * * *	18
19	* * * * *	19
20 ALASKA COURT SYSTEM	44,506,900	20
21 APPELLATE COURTS (53 POSITIONS)	4,061,400	21
22 TRIAL COURTS (539 POSITIONS)	34,995,100	22
23 ADMINISTRATION AND SUPPORT (72 POSITIONS)	5,550,400	23
24 IT IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR		24
25 COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL		25

1	ALASKA COURT SYSTEM (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY		ITEMS	GENERAL FUND	OTHER FUNDS
5	FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY				3
6	SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED				4
7	BY REDUCING STAFF TIME OR SALARY LEVELS.				5
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				6
9	RISK MANAGEMENT CONTINUE TO PROVIDE THE CURRENT LEVEL OF				7
10	REPRESENTATION AND COVERAGE TO JUDICIAL OFFICERS AND				8
11	EMPLOYEES OF THE ALASKA COURT SYSTEM AND TO MEMBERS AND				9
12	EMPLOYEES OF THE ALASKA JUDICIAL COUNCIL.				10
13	COMMISSION ON JUDICIAL CONDUCT (3 POSITIONS)		332,200	332,200	11
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE REDUCTION				12
15	IN THE COMMISSION'S PERSONNEL SERVICES BUDGET BE				13
16	ACCOMPLISHED BY REDUCING THE PAY RANGE FOR THE				14
17	DIRECTOR'S POSITION FROM A 26D TO A 21E. IT IS THE				15
18	INTENT OF THE LEGISLATURE THAT THE \$15,000 REDUCTION TO				16
19	THE COMMISSION'S TRAVEL FUNDS BE ACCOMPLISHED BY				17
20	LIMITING STAFF TRAVEL. IT IS ALSO THE INTENT OF THE				18
21	LEGISLATURE THAT THE COMMISSION ON JUDICIAL CONDUCT				19
22	PERFORM A FORMAL REVIEW OF THE WORKLOAD AND TASKS				20
23	PERFORMED BY ITS DIRECTOR AND INVESTIGATOR.				21
24	JUDICIAL COUNCIL (6 POSITIONS)		620,700	620,700	22
					23
					24

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	* * * * *				3
4	* * * * * LEGISLATURE * * * * *				4
5	* * * * *				5
6	BUDGET AND AUDIT COMMITTEE	7,549,100	7,549,100		6
7	LEGISLATIVE AUDIT (37 POSITIONS)	2,749,800			7
8	LEGISLATIVE FINANCE (57 POSITIONS)	4,187,700			8
9	COMMITTEE EXPENSES (4 POSITIONS)	611,600			9
10	LEGISLATIVE COUNCIL	22,273,400	21,486,500	786,900	10
11	SALARIES AND ALLOWANCES (60 POSITIONS)	3,716,000			11
12	EXECUTIVE ADMINISTRATION (22 POSITIONS)	1,744,300			12
13	PUBLIC SERVICES (35 POSITIONS)	2,274,400			13
14	ADMINISTRATIVE SERVICES (31 POSITIONS)	1,644,000			14
15	LEGAL SERVICES (27 POSITIONS)	1,831,800			15
16	IT IS THE INTENT OF THE LEGISLATURE THAT FUNDING IN THIS				16
17	COMPONENT INCLUDES TRAVEL TO THE ANNUAL MEETING OF THE				17
18	NATIONAL CONFERENCE OF COMMISSIONERS ON UNIFORM STATE				18
19	LAWS FOR ALASKA'S PUBLIC MEMBERS OF THE NCCUSL.				19
20	SESSION EXPENSES (225 POSITIONS)	6,748,000			20
21	COUNCIL AND SUBCOMMITTEES (4 POSITIONS)	1,023,100			21
22	GENERAL SERVICES (14 POSITIONS)	2,303,500			22
23	LEGISLATIVE RESEARCH AGENCY (16 POSITIONS)	988,300			23
24	LEGISLATIVE OPERATING BUDGET	5,000,000	5,000,000		24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE HOUSE AND				25
26	SENATE LEADERSHIP SHALL EVENLY DIVIDE THE ALLOCATION FOR				26

1 LEGISLATURE (CONT.)	1		
2	2		
3	3		
4 THIS BUDGET COMPONENT AND DETERMINE THE DISTRIBUTION	4		
5 WITHIN THEIR RESPECTIVE HOUSES.	5		
6 OMBUDSMAN (23 POSITIONS)	6		
ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
	ITEMS	GENERAL FUND	OTHER FUNDS
	1,762,700	1,762,700	

1 * SEC. 41 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1992 BUDGET SUMMARY
 4 BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR
 5 THE PURPOSES SET OUT IN THE NEW LEGISLATION FOR THE
 6 FISCAL YEAR BEGINNING JULY 1, 1991 AND ENDING JUNE 30,
 7 1992. THE APPROPRIATION ITEMS CONTAIN FUNDING FOR
 8 LEGISLATION ASSUMED TO HAVE PASSED DURING THE FIRST
 9 SESSION OF THE SEVENTEENTH LEGISLATURE AND ARE TO BE
 10 CONSIDERED PART OF THE AGENCY OPERATING BUDGET. SHOULD
 11 A MEASURE LISTED IN THIS SECTION EITHER FAIL TO PASS,
 12 ITS SUBSTANCE FAIL TO BE INCORPORATED IN SOME OTHER
 13 MEASURE, OR BE VETOED BY THE GOVERNOR, THE APPROPRIATION
 14 FOR THAT MEASURE SHALL LAPSE.

		APPROPRIATION	APPROPRIATION FUND SOURCES		
		ITEMS	GENERAL FUND	OTHER FUNDS	
15					15
16					16
17	HB 7	PUBLIC SCHOOL HEALTH AND SAFETY EDUCATION	172,800	172,800	17
18		APPROPRIATED TO DEPARTMENT OF EDUCATION			18
19	HB 11	LONGEVITY BONUS, NURSING HOME RESIDENTS	165,000	165,000	19
20		APPROPRIATED TO DEPARTMENT OF			20
21		ADMINISTRATION			21
22	HB 11	LONGEVITY BONUS, NURSING HOME RESIDENTS	(15,000)	(7,500)	(7,500) 22
23		APPROPRIATED TO DEPARTMENT OF HEALTH &			23
24		SOCIAL SERVICES			24

1	NEW LEGISLATION (CONT.)				1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	HB 12 CORPORATE INCOME TAX REPORTING METHODS	13,000	13,000		4
5	APPROPRIATED TO DEPARTMENT OF REVENUE				5
6	HB 13 PRACTICE OF PUBLIC ACCOUNTANCY	15,700	15,700		6
7	APPROPRIATED TO DEPARTMENT OF COMMERCE				7
8	& ECONOMIC DEVELOPMENT				8
9	HB 27 DRUG AND ALCOHOL USE BY MINORS/SCHOOL ZONES	12,700	12,700		9
10	APPROPRIATED TO DEPARTMENT OF EDUCATION				10
11	HB 43 CHILD SUPPORT ARREARAGES	541,600	184,200	357,400	11
12	APPROPRIATED TO DEPARTMENT OF REVENUE				12
13	HB 45 INSURANCE COVERAGE FOR MAMMOGRAMS	171,000	156,400	14,600	13
14	APPROPRIATED TO DEPARTMENT OF				14
15	ADMINISTRATION				15
16	HB 46 ESTABLISHING THE AK SPACEPORT AUTHORITY	302,500	302,500		16
17	APPROPRIATED TO DEPARTMENT OF COMMERCE				17
18	& ECONOMIC DEVELOPMENT				18
19	HB 54 DISTRIBUTION OF NATIONAL FOREST RECEIPTS	6,000,000		6,000,000	19
20	APPROPRIATED TO DEPARTMENT OF COMMUNITY				20
21	& REGIONAL AFFAIRS				21
22	HB 85 SCHOOL BUS SAFETY EQUIPMENT	173,700	173,700		22
23	APPROPRIATED TO DEPARTMENT OF EDUCATION				23
24	HB 102 LOWER ALCOHOL LIMIT TO 0.08	12,500	12,500		24
25	APPROPRIATED TO DEPARTMENT OF PUBLIC				25
26	SAFETY				26

NEW LEGISLATION (CONT.)				1	
		APPROPRIATION	APPROPRIATION FUND SOURCES	2	
		ITEMS	GENERAL FUND	OTHER FUNDS	
				3	
4	HB 103	FINGERPRINTING OF MINORS	10,000	10,000	4
5		APPROPRIATED TO DEPARTMENT OF PUBLIC			5
6		SAFETY			6
7	HB 129	PUBLIC OFFICERS COMPENSATION COMMISSION	60,900	60,900	7
8		APPROPRIATED TO OFFICE OF THE GOVERNOR			8
9	HB 129	PUBLIC OFFICERS COMPENSATION COMMISSION	796,000	796,000	9
10		APPROPRIATED TO LEGISLATURE			10
11	HB 134	APPLICABILITY OF VET LAND DISCOUNT	12,000	12,000	11
12		APPROPRIATED TO DEPARTMENT OF NATURAL			12
13		RESOURCES			13
14	HB 139	RECOGNITION OF POLLUTION PREVENTION	30,000	30,000	14
15		APPROPRIATED TO DEPARTMENT OF			15
16		ENVIRONMENTAL CONSERVATION			16
17	HB 194	REGULATION OF MARINE PILOTS	103,300	103,300	17
18		APPROPRIATED TO DEPARTMENT OF COMMERCE			18
19		& ECONOMIC DEVELOPMENT			19
20	HB 196	LIABILITY OF RESPONSE ACTION CONTRACTORS	32,000		32,000 20
21		APPROPRIATED TO LEGISLATURE			21
22	HB 200	ANCHORAGE COASTAL WILDLIFE REFUGE	28,300	28,300	22
23		APPROPRIATED TO DEPARTMENT OF FISH &			23
24		GAME			24

1 NEW LEGISLATION (CONT.)				1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3		ITEMS	GENERAL FUND	OTHER FUNDS 3
4	HB 221 INVESTMENTS OF GENERAL FUND	25,000		25,000 4
5	APPROPRIATED TO DEPARTMENT OF REVENUE			5
6	HB 248 MEDICAID PAYMENT FOR PSYCHOLOGISTS/OTHERS	268,700	123,000	145,700 6
7	APPROPRIATED TO DEPARTMENT OF HEALTH &			7
8	SOCIAL SERVICES			8
9	HCR 4 JOINT COMMITTEE ON SCHOOL IMPROVEMENT	50,000	50,000	9
10	APPROPRIATED TO LEGISLATURE			10
11	HCR 17 TASK FORCE ON GOVERNMENTAL ROLES	107,500	107,500	11
12	APPROPRIATED TO LEGISLATURE			12
13	SB 18 INVESTMENT OF PENSION FUNDS	367,200		367,200 13
14	APPROPRIATED TO DEPARTMENT OF REVENUE			14
15	SB 32 PERS BENEFITS FOR YOUTH CENTER EMPLOYEES	96,200	96,200	15
16	APPROPRIATED TO DEPARTMENT OF HEALTH &			16
17	SOCIAL SERVICES			17
18	SB 37 FOOD/HOUSING: CERTAIN CONSTRUCTION SITES	218,000	218,000	18
19	APPROPRIATED TO DEPARTMENT OF			19
20	TRANSPORTATION/PUBLIC FACILITIES			20
21	SB 40 MARITAL AND FAMILY THERAPISTS	28,000	28,000	21
22	APPROPRIATED TO DEPARTMENT OF COMMERCE			22
23	& ECONOMIC DEVELOPMENT			23
24	SB 59 GOVERNOR'S COUNCIL ON THE HOMELESS	66,100	66,100	24
25	APPROPRIATED TO LEGISLATURE			25

1	NEW LEGISLATION (CONT.)			1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ITEMS	GENERAL FUND	OTHER FUNDS
4	SB 65 MENTAL HEALTH TRUST LAND ADMINISTRATION	88,500	88,500	
5	APPROPRIATED TO DEPARTMENT OF			
6	ADMINISTRATION			
7	SB 65 MENTAL HEALTH TRUST LAND ADMINISTRATION	1,626,600	1,626,600	
8	APPROPRIATED TO DEPARTMENT OF LAW			
9	SB 65 MENTAL HEALTH TRUST LAND ADMINISTRATION	183,000	183,000	
10	APPROPRIATED TO DEPARTMENT OF REVENUE			
11	SB 65 MENTAL HEALTH TRUST LAND ADMINISTRATION	281,300	281,300	
12	APPROPRIATED TO DEPARTMENT OF HEALTH &			
13	SOCIAL SERVICES			
14	SB 65 MENTAL HEALTH TRUST LAND ADMINISTRATION	1,471,800	1,471,800	
15	APPROPRIATED TO DEPARTMENT OF NATURAL			
16	RESOURCES			
17	SB 65 MENTAL HEALTH TRUST LAND ADMINISTRATION	195,300	195,300	
18	APPROPRIATED TO ALASKA COURT SYSTEM			
19	SB 67 STATE AID FOR NONPROFIT HEALTH FACILITIES	128,500	128,500	
20	APPROPRIATED TO DEPARTMENT OF HEALTH &			
21	SOCIAL SERVICES			
22	SB 77 STUDENT LOANS: 1/2 TIME, CAREER ED, ETC	42,000		42,000
23	APPROPRIATED TO DEPARTMENT OF EDUCATION			
24	SB 81 PLATTING AUTHORITY FOR STATE	74,000	74,000	
25	APPROPRIATED TO DEPARTMENT OF NATURAL			
26	RESOURCES			

1	NEW LEGISLATION (CONT.)				1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SB 97 ALASKA EDUCATION TRUST FUND	25,000		25,000	4
5	APPROPRIATED TO DEPARTMENT OF REVENUE				5
6	SB 97 ALASKA EDUCATION TRUST FUND	261,200		261,200	6
7	APPROPRIATED TO UNIVERSITY OF ALASKA				7
8	SB 131 NOTICE OF ELECTIONS/MEETINGS/REGULATIONS	10,000	10,000		8
9	APPROPRIATED TO OFFICE OF THE GOVERNOR				9
10	SB 165 FERRIES WITH OIL SPILL RESPONSE ABILITY	500,000		500,000	10
11	APPROPRIATED TO DEPARTMENT OF				11
12	TRANSPORTATION/PUBLIC FACILITIES				12
13	SB 170 TEEN PREGNANCY PREVENTION	107,800	107,800		13
14	APPROPRIATED TO DEPARTMENT OF HEALTH &				14
15	SOCIAL SERVICES				15
16	SB 188 EXTEND STEP PROGRAM TWO YEARS	1,840,000	1,840,000		16
17	APPROPRIATED TO DEPARTMENT OF LABOR				17
18	SB 188 EXTEND STEP PROGRAM TWO YEARS	2,117,400	300,000	1,817,400	18
19	APPROPRIATED TO DEPARTMENT OF COMMUNITY				19
20	& REGIONAL AFFAIRS				20
21	SB 190 ALASKA SAFETY ADVISORY COUNCIL	109,500	109,500		21
22	APPROPRIATED TO DEPARTMENT OF LABOR				22
23	SB 194 HEPATITIS B SHOTS FOR SERVICE PROVIDERS	30,000	30,000		23
24	APPROPRIATED TO DEPARTMENT OF HEALTH &				24
25	SOCIAL SERVICES				25

1 NEW LEGISLATION (CONT.)	1		
2	2		
3	3		
4 SB 195 COUNSELING SERVICES GRANT FUND	4		
5 APPROPRIATED TO DEPARTMENT OF EDUCATION	5		
6 SB 203 ADD SMOKING WARNING TO ALCOHOL SIGNS	6		
7 APPROPRIATED TO DEPARTMENT OF REVENUE	7		
8 SB 238 RURAL DEVELOPMENT INITIATIVE FUND	8		
9 APPROPRIATED TO DEPARTMENT OF COMMUNITY	9		
10 & REGIONAL AFFAIRS.	10		
11 SCR 10 HEALTH RESOURCES & ACCESS TASK FORCE	11		
12 APPROPRIATED TO LEGISLATURE	12		
13 SCR 21 TASK FORCE ON SAFETY IN THE WORKPLACE	13		
14 APPROPRIATED TO LEGISLATURE	14		
15 * SEC. 42 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY	15		
16 FOR THE APPROPRIATIONS MADE IN THE PRECEDING SECTIONS OF	16		
17 THIS ACT.	17		
18 OFFICE OF THE GOVERNOR	18		
19 FEDERAL RECEIPTS	19		
20 GENERAL FUND	20		
21 GENERAL FUND/PROGRAM RECEIPTS	21		
22 *** TOTAL FUNDING ***	22		
23 DEPARTMENT OF ADMINISTRATION	23		
24 FEDERAL RECEIPTS	24		
25 GENERAL FUND MATCH	25		
	APPROPRIATION	APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS
	199,600	199,600	
	2,200	2,200	
	1,000,000	1,000,000	
	282,700	282,700	
	92,100	92,100	
	2,092,500		
	14,926,700		
	5,000		
	\$17,024,200		
	5,960,200		
	955,000		

1	DEPARTMENT OF ADMINISTRATION (CONT.)		1
2	GENERAL FUND	151,027,400	2
3	GENERAL FUND/PROGRAM RECEIPTS	5,979,000	3
4	GENERAL FUND/MENTAL HEALTH TRUST	2,118,000	4
5	INTER-AGENCY RECEIPTS	24,143,400	5
6	PUBLIC EMPLOYEES RETIREMENT FUND	2,208,000	6
7	SURPLUS PROPERTY REVOLVING FUND	164,800	7
8	TEACHERS RETIREMENT SYSTEM FUND	1,775,100	8
9	JUDICIAL RETIREMENT SYSTEM	35,800	9
10	NATIONAL GUARD RETIREMENT SYSTEM	29,500	10
11	CAPITAL IMPROVEMENT PROJECT RECEIPTS	186,200	11
12	INTERNAL SERVICE FUND	22,029,600	12
13	*** TOTAL FUNDING ***	\$216,612,000	13
14	DEPARTMENT OF LAW		14
15	FEDERAL RECEIPTS	250,000	15
16	GENERAL FUND MATCH	27,800	16
17	GENERAL FUND	31,912,300	17
18	GENERAL FUND/PROGRAM RECEIPTS	276,500	18
19	GENERAL FUND/MENTAL HEALTH TRUST	281,000	19
20	INTER-AGENCY RECEIPTS	14,251,400	20
21	STATE CORPORATION RECEIPTS	1,750,000	21
22	*** TOTAL FUNDING ***	\$48,749,000	22
23	DEPARTMENT OF REVENUE		23
24	FEDERAL RECEIPTS	4,784,300	24
25	GENERAL FUND MATCH	1,482,700	25

1	DEPARTMENT OF REVENUE (CONT.)		1
2	GENERAL FUND	11,022,100	2
3	GENERAL FUND/PROGRAM RECEIPTS	360,500	3
4	INTER-AGENCY RECEIPTS	569,400	4
5	FEDERAL INCENTIVE PAYMENTS	981,900	5
6	STATE CORPORATION RECEIPTS	27,841,400	6
7	SCIENCE & TECHNOLOGY ENDOWMENT INCOME	4,276,200	7
8	PUBLIC EMPLOYEES RETIREMENT FUND	12,261,400	8
9	TEACHERS RETIREMENT SYSTEM FUND	7,398,900	9
10	JUDICIAL RETIREMENT SYSTEM	81,700	10
11	NATIONAL GUARD RETIREMENT SYSTEM	17,100	11
12	UNIVERSITY RESTRICTED RECEIPTS	62,600	12
13	PERMANENT FUND DIVIDEND FUND	4,333,200	13
14	PUBLIC SCHOOL FUND	292,500	14
15	*** TOTAL FUNDING ***	\$75,765,900	15
16	DEPARTMENT OF EDUCATION		16
17	FEDERAL RECEIPTS	49,635,600	17
18	GENERAL FUND MATCH	2,268,200	18
19	GENERAL FUND	155,935,500	19
20	GENERAL FUND/PROGRAM RECEIPTS	2,396,000	20
21	GENERAL FUND/MENTAL HEALTH TRUST	1,837,000	21
22	INTER-AGENCY RECEIPTS	9,063,600	22
23	DONATED COMMODITY/HANDLING FEE ACCOUNT	582,700	23
24	STATE CORPORATION RECEIPTS	5,299,700	24
25	PUBLIC LAW 81-874	73,100	25

1	DEPARTMENT OF EDUCATION (CONT.)		1
2	CAPITAL IMPROVEMENT PROJECT RECEIPTS	212,800	2
3	INDV/FOUNDT'N/CORP GIFTS/GRANTS/BEQUESTS	336,200	3
4	*** TOTAL FUNDING ***	\$227,640,400	4
5	DEPARTMENT OF HEALTH & SOCIAL SERVICES		5
6	FEDERAL RECEIPTS	209,098,600	6
7	GENERAL FUND MATCH	137,743,800	7
8	GENERAL FUND	134,219,100	8
9	GENERAL FUND/PROGRAM RECEIPTS	7,568,500	9
10	GENERAL FUND/MENTAL HEALTH TRUST	115,282,800	10
11	INTER-AGENCY RECEIPTS	20,984,500	11
12	TITLE XX	6,101,000	12
13	PERMANENT FUND DIVIDEND FUND	15,043,100	13
14	CAPITAL IMPROVEMENT PROJECT RECEIPTS	398,100	14
15	*** TOTAL FUNDING ***	\$646,439,500	15
16	DEPARTMENT OF LABOR		16
17	FEDERAL RECEIPTS	29,993,300	17
18	GENERAL FUND MATCH	1,379,000	18
19	GENERAL FUND	8,694,600	19
20	GENERAL FUND/PROGRAM RECEIPTS	457,700	20
21	INTER-AGENCY RECEIPTS	6,899,800	21
22	SECOND INJURY FUND RESERVE ACCOUNT	2,253,100	22
23	DISABLED FISHERMANS RESERVE ACCOUNT	1,247,500	23
24	TRAINING AND BUILDING FUND	986,500	24
25	*** TOTAL FUNDING ***	\$51,911,500	25

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		1
2	FEDERAL RECEIPTS	5,317,000	2
3	GENERAL FUND MATCH	747,800	3
4	GENERAL FUND	44,126,200	4
5	GENERAL FUND/PROGRAM RECEIPTS	17,471,700	5
6	INTER-AGENCY RECEIPTS	369,900	6
7	STATE CORPORATION RECEIPTS	2,343,000	7
8	PUBLIC EMPLOYEES RETIREMENT FUND	168,000	8
9	TEACHERS RETIREMENT SYSTEM FUND	99,100	9
10	VETERANS REVOLVING LOAN FUND	428,700	10
11	COMMERCIAL FISHING LOAN FUND	1,179,500	11
12	REAL ESTATE SURETY FUND	148,900	12
13	SMALL BUSINESS LOAN FUND	39,200	13
14	TOURISM REVOLVING LOAN FUND	42,300	14
15	CAPITAL IMPROVEMENT PROJECT RECEIPTS	3,600,100	15
16	POWER PROJECT LOAN FUND	26,000	16
17	RURAL ELECTRIFICATION REVOLVING LOAN FUN	3,200	17
18	MINING REVOLVING LOAN FUND	234,700	18
19	CHILD CARE REVOLVING LOAN FUND	57,400	19
20	HISTORICAL DISTRICT REVOLVING LOAN FUND	9,800	20
21	FISHERIES ENHANCEMENT REVOLVING LOAN FUN	304,200	21
22	ALTERNATIVE ENERGY REVOLVING LOAN FUND	363,500	22
23	RESIDENTIAL ENERGY CONSERVATION LOAN FUN	284,800	23
24	POWER DEVELOPMENT REVOLVING LOAN FUND	583,600	24
25	BULK FUEL REVOLVING LOAN FUND	75,600	25
26	*** TOTAL FUNDING ***	\$78,024,200	26

1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS		1
2	FEDERAL RECEIPTS	8,991,600	2
3	GENERAL FUND MATCH	1,706,500	3
4	GENERAL FUND	8,505,000	4
5	GENERAL FUND/PROGRAM RECEIPTS	29,600	5
6	INTER-AGENCY RECEIPTS	292,900	6
7	*** TOTAL FUNDING ***	\$19,525,600	7
8	DEPARTMENT OF NATURAL RESOURCES		8
9	FEDERAL RECEIPTS	8,290,300	9
10	GENERAL FUND MATCH	477,500	10
11	GENERAL FUND	41,948,000	11
12	GENERAL FUND/PROGRAM RECEIPTS	6,502,800	12
13	INTER-AGENCY RECEIPTS	2,072,500	13
14	AGRICULTURAL LOAN FUND	515,700	14
15	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,485,000	15
16	*** TOTAL FUNDING ***	\$61,291,800	16
17	DEPARTMENT OF FISH & GAME		17
18	FEDERAL RECEIPTS	26,128,900	18
19	GENERAL FUND MATCH	1,279,300	19
20	GENERAL FUND	44,788,500	20
21	GENERAL FUND/PROGRAM RECEIPTS	6,753,200	21
22	INTER-AGENCY RECEIPTS	1,802,300	22
23	FISH AND GAME FUND	10,004,900	23
24	CAPITAL IMPROVEMENT PROJECT RECEIPTS	324,100	24
25	*** TOTAL FUNDING ***	\$91,081,200	25

1	DEPARTMENT OF PUBLIC SAFETY		1
2	FEDERAL RECEIPTS	4,111,300	2
3	GENERAL FUND MATCH	293,700	3
4	GENERAL FUND	82,372,700	4
5	GENERAL FUND/PROGRAM RECEIPTS	3,200,300	5
6	INTER-AGENCY RECEIPTS	1,036,200	6
7	PERMANENT FUND DIVIDEND FUND	746,200	7
8	*** TOTAL FUNDING ***	\$91,760,400	8
9	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		9
10	FEDERAL RECEIPTS	3,864,300	10
11	GENERAL FUND MATCH	240,200	11
12	GENERAL FUND	106,236,100	12
13	GENERAL FUND/PROGRAM RECEIPTS	2,824,800	13
14	INTER-AGENCY RECEIPTS	5,167,500	14
15	HIGHWAY WORKING CAPITAL FUND	21,573,300	15
16	INTERNATIONAL AIRPORT REVENUE FUND	35,938,900	16
17	CAPITAL IMPROVEMENT PROJECT RECEIPTS	58,901,700	17
18	MARINE HIGHWAY SYSTEM FUND	70,575,800	18
19	*** TOTAL FUNDING ***	\$305,322,600	19
20	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		20
21	FEDERAL RECEIPTS	6,790,500	21
22	GENERAL FUND MATCH	2,183,800	22
23	GENERAL FUND	20,525,000	23
24	GENERAL FUND/PROGRAM RECEIPTS	394,100	24
25	INTER-AGENCY RECEIPTS	8,028,200	25

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		1
2	CAPITAL IMPROVEMENT PROJECT RECEIPTS	335,700	2
3	ALASKA CLEAN WATER LOAN FUND	90,500	3
4	STORAGE TANK ASSISTANCE FUND	6,767,800	4
5	*** TOTAL FUNDING ***	\$45,115,600	5
6	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		6
7	FEDERAL RECEIPTS	17,618,800	7
8	GENERAL FUND MATCH	4,320,300	8
9	GENERAL FUND	124,516,600	9
10	GENERAL FUND/PROGRAM RECEIPTS	21,000	10
11	INTER-AGENCY RECEIPTS	6,165,300	11
12	STATE CORPORATION RECEIPTS	142,400	12
13	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,147,000	13
14	NATIONAL PETROLEUM RESERVE FUND	600,000	14
15	HOUSING ASSISTANCE LOAN FUND	3,084,400	15
16	*** TOTAL FUNDING ***	\$157,612,800	16
17	DEPARTMENT OF CORRECTIONS		17
18	FEDERAL RECEIPTS	24,000	18
19	GENERAL FUND	98,241,900	19
20	GENERAL FUND/PROGRAM RECEIPTS	2,473,600	20
21	GENERAL FUND/MENTAL HEALTH TRUST	2,818,000	21
22	INTER-AGENCY RECEIPTS	6,100	22
23	PERMANENT FUND DIVIDEND FUND	763,400	23
24	CORRECTIONAL INDUSTRIES FUND	2,253,600	24
25	CAPITAL IMPROVEMENT PROJECT RECEIPTS	261,500	25
26	*** TOTAL FUNDING ***	\$106,842,100	26

1	UNIVERSITY OF ALASKA		1
2	FEDERAL RECEIPTS	49,777,200	2
3	GENERAL FUND MATCH	2,763,800	3
4	GENERAL FUND	172,509,200	4
5	INTER-AGENCY RECEIPTS	21,715,200	5
6	U/A INTEREST INCOME	2,449,500	6
7	U/A DORMITORY/FOOD/AUXILARY SERVICE	18,193,200	7
8	U/A STUDENT TUITION/FEES/SERVICES	35,108,400	8
9	U/A INDIRECT COST RECOVERY	10,302,900	9
10	UNIVERSITY RESTRICTED RECEIPTS	39,028,500	10
11	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,997,900	11
12	*** TOTAL FUNDING ***	\$353,845,800	12
13	ALASKA COURT SYSTEM		13
14	GENERAL FUND	45,519,800	14
15	GENERAL FUND/MENTAL HEALTH TRUST	40,000	15
16	*** TOTAL FUNDING ***	\$45,559,800	16
17	LEGISLATURE		17
18	GENERAL FUND	35,714,300	18
19	GENERAL FUND/PROGRAM RECEIPTS	84,000	19
20	INTER-AGENCY RECEIPTS	786,900	20
21	*** TOTAL FUNDING ***	\$36,585,200	21
22	NEW LEGISLATION		22
23	FEDERAL RECEIPTS	6,503,500	23
24	GENERAL FUND MATCH	115,500	24
25	GENERAL FUND	7,111,300	25

1	NEW LEGISLATION (CONT.)		1
2	GENERAL FUND/PROGRAM RECEIPTS	2,406,500	2
3	GENERAL FUND/MENTAL HEALTH TRUST	1,319,900	3
4	INTER-AGENCY RECEIPTS	2,080,200	4
5	U/A INTEREST INCOME	261,200	5
6	STATE CORPORATION RECEIPTS	42,000	6
7	PUBLIC EMPLOYEES RETIREMENT FUND	89,300	7
8	TEACHERS RETIREMENT SYSTEM FUND	64,500	8
9	JUDICIAL RETIREMENT SYSTEM	500	9
10	NATIONAL GUARD RETIREMENT SYSTEM	100	10
11	OIL/HAZARDOUS RESPONSE FUND	532,000	11
12	MULTIPLE FUND SOURCES	6,700	12
13	*** TOTAL FUNDING ***	\$20,533,200	13
14	***** TOTAL BUDGET *****	\$2,697,245,800	14
15	* SEC. 43 THIS ACT TAKES EFFECT JULY 1, 1991.		15

MAY 9, 1991

THE HONORABLE DICK ELIASON
PRESIDENT
ALASKA STATE SENATE
JUNEAU, ALASKA

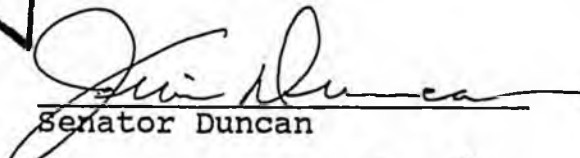
THE HONORABLE BEN GRUSSENDORF
SPEAKER
HOUSE OF REPRESENTATIVES
JUNEAU, ALASKA

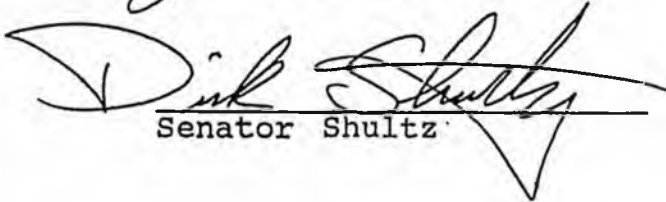
DEAR MR. PRESIDENT AND MR. SPEAKER:

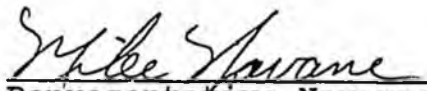
The Conference Committee considering SENATE COMMITTEE
SUBSTITUTE FOR COMMITTEE SUBSTITUTE FOR HOUSE BILL 75 (FIN)
(making appropriations for the operating and loan program
expenses of state government and to capitalize funds; and
providing for an effective date) and COMMITTEE SUBSTITUTE FOR
HOUSE BILL 75 (FIN) (making appropriations for the operating
and loan program expenses of state government and to
capitalize funds; and providing for an effective date),
respectfully request limited powers of free conference on the
following specific points (see attached).

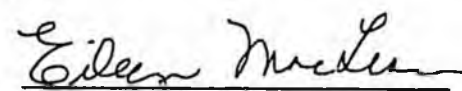
SENATE MEMBERS:

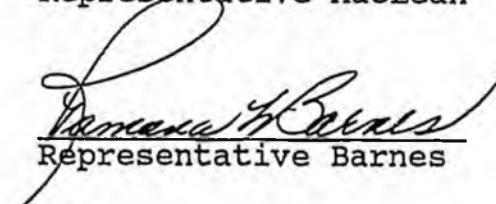

Senator Kerttula


Senator Duncan


Senator Shultz


Representative Navarre


Representative MacLean


Representative Barnes

CONFERENCE COMMITTEE ON HB 75
REQUEST FOR LIMITED POWERS
OF CONFERENCE

FRONT SECTION

CATEGORY I
(House and Senate Identical)

HEALTH AND SOCIAL SERVICES:

2	AFDC
4	Adult Public Assistance
8	OA A-ALB Hold Harmless
18	Medicaid Non-Facility
20	Medicaid Facilities
26	ALB Hold Harmless

CATEGORY II
(Intent Differences)

HEALTH AND SOCIAL SERVICES:

174	Public Health Admin Services
198	Alcohol & Drug Abuse - Administration
224	Mental Health Administration
228	Harborview Development Center

MILITARY & VETERANS' AFFAIRS:

14	Office of Adjutant General
----	----------------------------

NATURAL RESOURCES:

14	Pipeline Coordinator
48	Sate Fairs

TRANSPORTATION & PUBLIC FACILITIES:

6	Commissioner's Office
26	S/W State Equipment Fleet
32	S/W Plans, Programs, & Budgets
52	S/W Engineering Mgt.
72	Central Engineering CIP
98	Northern Engineering CIP
114	S/E Engineering CIP
118	Director of International Airports

ENVIRONMENTAL CONSERVATION

14	Environmental Quality Director
22	Spill Prevention and Response Director

CORRECTIONS:

2	Commissioner's Office
26	Major Medical

LEGISLATURE:

14	Executive Administration
20	Legal Services
32	Legislative Operating Budget

CATEGORY III
(Funding and Intent Differences)

OFFICE OF THE GOVERNOR:

2	Human Rights Commission
14	Executive Office
16	Governor's House
20	Lieutenant Governor
30	OMB/Director
34	OMB/Budget Review
36	OMB/Audit & Management

38	OMB/Governmental Coordination
42	Elections
44	General & Primary Elections
46	Elections Data Processing

ADMINISTRATION:

4	Longevity Bonus Administration
8	Sitka Pioneer Home
10	Fairbanks Pioneer Home
12	Palmer Pioneer Home
14	Anchorage Pioneer Home
16	Ketchikan Pioneer Home
18	Juneau Pioneer Home
20	Pioneer Home Central Office
22	Pioneer Home Advisory Board
26	Older Alaskan Services
28	OAC-Nutrition and Supportive Services
32	OAC-Home & Community-Based Care
38	Public Defender-First Judicial District
40	Public Defender-Second Judicial District
42	Public Defender-Third Judicial District
44	Public Defender-Fourth Judicial District
46	Public Defender-Administration and Support
48	Office of Public Advocacy
50	Office of the Commissioner
54	Administrative Services
62	Personnel
64	Productivity Improvement Center
66	Labor Relations
68	Finance
72	General Services-Purchasing
74	General Services-Property Management
76	General Services-Central Duplicating and Mail
86	Alaska Public Offices Commission
92	Computer Services
94	Telecommunication Services
96	Rural Alaskan Television Network
98	Internal Service Fund-Front Section
100	Alaska Public Broadcasting Commission
106	Leases

LAW:

2	Consumer Protection
6	First Judicial District
8	Second Judicial District
10	Third Judicial District
12	Fourth Judicial District
14	Criminal Justice Litigation
16	Criminal Appeals/Special Prosecution
18	Data and Word Processing
22	Legal Services Operations
24	Medicaid Provider Unit
26	Antitrust
28	Administration and Support
32	Oil and Gas Operations
34	Data and Word Processing
38	Exxon Valdez Litigation

REVENUE:

4	Alcohol Beverage Control Board
20	Permanent Fund Corporation
22	A.H.F.C.
28	Income and Excise Audit
30	Oil and Gas Audit
32	Treasury Management
36	Commissioner
38	Administrative Services
42	Permanent Fund Dividend

EDUCATION:

22	District Support Services
26	CIP Overhead and Associated Costs
28	Teacher Certification
40	Special and Supplemental Services
42	Basic Education and Instructional Improvement
48	Education Special Projects
52	Directors Office
54	Data Management

64	Adult and Vocational Education Administration
66	Alaska Career Information System
78	Executive Administration
80	Department Administrative Services
86	Professional Teaching Practices Commission
88	Alaska State Council on the Arts
92	Alaska Vocational Technical Center Operations
96	Instruction Program
98	Residential Program
104	Counseling and Placement
110	Vocational Rehabilitation Administration
112	Independent Living Rehabilitation
114	Specialized Facilities
126	Library Operations
128	Blue Book
130	Archives
134	Museum Operations
136	Specific Cultural Programs
144	WICHE Administration
146	WICHE-Student Exchange Program
156	Student Loan Corporation

HEALTH AND SOCIAL SERVICES:

6	General Relief Assistance
12	PFD Hold Harmless
40	Fraud Investigation
62	Preventive Services
68	Foster Care
70	Residential Child Care
74	Family Services - Southcentral Region
76	Family Services - Northern Region
78	Family Services - Northwestern Region
80	Family Services - Western Region
82	Family Services - Southeastern Region
84	Family Services - Central Office
92	Fairbanks Youth Facility
100	Probation Services
110	Maniilaq - Alcohol & Drug Abuse
132	SEARHC - Alcohol & Drug Abuse
150	Tlingit-Haida - Alcohol & Drug Abuse
172	Laboratory Services

188	Infant Learning Programs
190	Community Health Grants
206	Alcohol/Drug Abuse Grants
212	Community Mental Health Grants
214	Services/Chronically Mentally Ill
220	Community DD Grants
226	Alaska Psychiatric Institute
254	Alaska Mental Health Board

LABOR:

10	Governor's Committee on Employment of People With Disabilities
18	Management Services
20	Labor Market Information
26	Commissioner's Office
28	Alaska Labor Relations Agency
32	Workers Compensation
36	Wage and Hour Administration
38	Mechanical Inspection
40	Occupational Safety and Health
42	Employment Preference Enforcement

COMMERCE & ECONOMIC DEVELOPMENT

2	Measurement Standards
6	Banking, Securities and Corporations
12	Insurance
16	Occupational Licensing-Administration
18	Occupational Licensing-Licensing Boards
20	Occupational Licensing-Investigations
24	Commissioner's Office
26	Office of International Trade
28	Administrative Services (Funding Sources)
30	Alaska Public Utilities Commission
32	Oil and Gas Conservation Commission
36	AEA Agency Operations
44	AEA Power Cost Equalization Administration
48	Business Development
52	Fisheries Enhancement Tax Receipts
56	Tourism Development

58	Alaska Tourism Marketing Council
68	Alaska Seafood Marketing Institute
72	Amateur Sports Authority

MILITARY & VETERANS' AFFAIRS:

2	Emergency Mgt Assistance
16	Army Guard Facilities Maint.
18	Air Guard Facilities Maint.
32	Veterans' Services
36	Disaster Relief Fund

NATURAL RESOURCES:

2	Commissioner's Office
4	Administrative Services
6	Grants
10	Recorder's Office
20	Land and Water
24	Forest Management
26	Petroleum Management
28	Mining Management
30	Geological Management
32	Statewide Fire Suppression
36	Historic Resource Management
38	Parks Management
44	Agricultural Management

FISH & GAME

2	Commercial Fisheries
4	Commercial Fisheries Special Projects
8	Sportfish
16	F.R.E.D.
18	F.R.E.D. Special Projects
22	Wildlife Conservation
30	Office of the Commissioner
32	Public Communications
34	Administrative Services
42	Board Services

48	Subsistence
54	Habitat
58	Oil Spill Impact Assessment
60	Commercial Fisheries Entry Commission

PUBLIC SAFETY:

2	Enforcement and Investigative Services
4	Director's Office
6	Aircraft Section
8	Marine Enforcement
12	Fire Prevention Operations
14	Fire Service Training
18	Highway Safety Planning Operations
26	Driver Services
28	Vehicle Services
30	Field Services
32	Motor Vehicles Administration
36	Detachments
40	Criminal Investigations Bureau
42	Alaska State Troopers Director's Office
44	Judicial Services-Anchorage
46	Prisoner Transportation
48	Search and Rescue
50	Rural Trooper Housing
52	Narcotics Task Force
54	Commercial Vehicle Enforcement
60	VPSO Support
62	VPSO Administration
64	Alaska Police Standards Council
66	Violent Crimes Compensation Board
68	Domestic Violence and Sexual Assault
72	Contract Jails
74	Commissioner's Office
76	Training Academy
78	Administrative Services
80	Civil Air Patrol
82	Laboratory Services
84	Alaska Public Safety Information Network
88	Alaska Criminal Records and Identification

TRANSPORTATION & PUBLIC FACILITIES:

42	Statewide Research
48	Statewide Engineering
62	Central Region Planning
150	Central M&O Highways & Avia.
154	Central M&O Facilities
156	Central M&O Administration
164	Interior M&O Highways & Aviation
166	Interior M&O Facilities
168	Dalton Highway & Avia
170	Dalton Facilities
172	Interior Administration
178	Western M&O Highways & Avia.
180	Western M&O Facilities
182	Western M&O Admin. Services
188	Southcentral M&O Highways & Avia.
190	Southcentral Facilities
192	Southcentral M&O Admin Services
198	Southeast M&O Highways & Avia.
200	Southeast M&O Facilities
202	Southeast M&O Admin. Services
210	Marine Mgt. Administration
212	Marine Mgt. Support Services
218	Marine Engineering Mgt.
230	Marine Southeast Vessel Operations

ENVIRONMENTAL CONSERVATION

2	Commissioner
4	Administrative Services
8	Facilities Construction and Operations
16	Monitoring and Lab Support
18	Environmental Quality Projects
20	Storage Tank Assistance Program
32	Meat and Poultry Inspection
34	Seafood Industry
36	Sanitation
38	Palmer Laboratory

COMMUNITY & REGIONAL AFFAIRS:

2	Office of the Commissioner
4	Administrative Services
6	Data and Word Processing
8	Designated Grants
12	Homeowners' Property Tax Exemption
24	State Revenue Sharing
26	Municipal Assistance
32	State Assessor
34	Local Boundary Commission
46	Child Care
48	Day Care Assistance Program
50	Head Start Grants
52	FSA Child Care
54	FSA Child Care Management
66	Job Training Partnership Act
68	State Employment and Training
72	Statewide Service Delivery
76	Energy Conservation
84	Community Development Assistance
90	Housing Loan Administration
94	Senior Housing Development

CORRECTIONS:

8	Administrative Services
14	Statewide Programs
30	Fairbanks Correctional Center
32	Anvil Mountain Correctional Center
34	Yukon-Kuskokwim Correctional Center
36	Northern Region Probation
40	Palmer Correctional Center
42	Mat-Su Correctional Center
44	Combined Hiland Mountain Correctional Center
46	Cook Inlet Correctional Center
48	Anchorage Annex Correctional Center
50	Wildwood Correctional Center
52	Spring Creek Correctional Center
54	Southcentral Region Probation
58	Lemon Creek Correctional Center
60	Ketchikan Correctional Center

UNIVERSITY OF ALASKA:

2	Statewide Services
4	Statewide Networks
8	Statewide Voc-Tech Programs
14	UAA/Anchorage
16	UAA/Homer
18	UAA/Kenai
20	UAA/Kodiak
28	UAA/Organized Research
32	UAA/Regional Voc-Tech Education
38	UAF/Fairbanks
40	UAF/Rural College
42	UAF/Fisheries and Ocean Sciences
44	UAF/Organized Research
48	UAF/Bristol Bay Campus
52	UAF/Interior Campus
58	UAF/Regional Voc-Tech Education
62	UAS/Juneau
64	UAS/Sitka
66	UAS/Ketchikan
68	UAS/Regional Voc-Tech Education
70	FY92 Budget Reduction

COURT SYSTEM:

2	Appellate Courts
4	Trial Courts
6	Administration and Support
10	Commission on Judicial Conduct
12	Judicial Council

LEGISLATURE:

6	Committee Expenses
8	Investment Oversight
12	Salaries & Allowances
16	Public Services
22	Session Expenses
24	Council & Subcommittees
36	Ombudsman

HOUSE COMMITTEE REPORT

(11)

Date Referred: January 25, 1991

FURTHER REFERRALS:

Date of Committee Action: 3/24/91

The FINANCE Committee considered:

HB 75

HOUSE BILL NO. 75

FY 92 OPERATING AND LOAN PROGRAM BUDGET

"An Act making appropriations for the operating and loan program expenses of state government; and providing for an effective date."

RECOMMENDATIONS:

be replaced with CS HB 75 (Fin) the same title
 a new title

have attached amendments(s)

do pass

do not pass

no recommendations

individual recommendations

additional referral to the _____ Committee

ADOPTS: _____ letter of Intent

ATTACHES NEW FISCAL NOTE(S): (Dept) _____

APPROVES PREVIOUS: (Dept/Date) _____

fiscal impact _____

fiscal note(s) _____


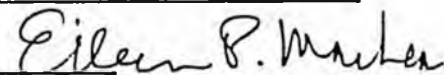
zero fiscal note _____

zero fiscal note(s) _____

SIGNING DO PASS:

SIGNING OTHER RECOMMENDATIONS:

	Check appropriate column:	Do Not Pass	No Rec	Amend
<i>Eileen P. Mullen</i>				
<i>Mike Savano</i>	<i>Roll E.C. Bill</i>	<input checked="" type="checkbox"/>		
<i>Phil Korman</i>	<i>Roll Change</i>		<input checked="" type="checkbox"/>	
<i>Mark Beyer</i>				
<i>Ray Boardman</i>				
<i>Richard J. Lane</i>	<i>Roll E.C. Bill</i>		<input checked="" type="checkbox"/>	



 Chairman's Signature

CS FOR HOUSE BILL NO. 75 (FINANCE)
IN THE LEGISLATURE OF THE STATE OF ALASKA
SEVENTEENTH LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered: 3/25/91

Referred: Rules

Sponsor(s): HOUSE RULES/GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and loan program expenses of state
 2 government and to capitalize funds; and providing for an effective date."

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 * **Section 1.** Included within the general fund amounts appropriated in this Act, the following
 5 amounts are from the unreserved special accounts in the general fund:

6 Highway Fuel Tax Account \$22,500,000

7 Aviation Fuel Tax Account 10,000,000

8 * **Sec. 2.** Federal or other program receipts as defined under AS 37.05.146 that exceed the amounts
 9 appropriated in this Act are appropriated conditioned upon compliance with the program review
 10 provisions of AS 37.07.080(h).

11 * **Sec. 3.** If federal or other program receipts as defined under AS 37.05.146 exceed the estimates
 12 appropriated by this Act, the appropriation from state funds for the affected program may be reduced
 13 by the amount of the excess if the reductions are consistent with applicable federal statutes.

14 * **Sec. 4.** Except as provided in sec. 5 of this Act, if federal or other program receipts as defined

1 under AS 37.05.146 fall short of the estimates appropriated by this Act, the affected appropriation is
2 reduced by the amount of the shortfall in receipts.

3 * Sec. 5. If the federal receipts under 42 U.S.C. 1397 - 1397f (Title XX of the Social Security Act)
4 fall short of the estimate, the amount of the shortfall is appropriated from the general fund.

5 * Sec. 6. (a) Amounts equivalent to the amounts to be received in settlement of insurance claims for
6 losses are appropriated from the general fund to the state insurance catastrophe reserve account
7 established by AS 37.05.289.

8 (b) Amounts equivalent to the amounts to be received in settlement of claims against bonds
9 guaranteeing the reclamation of state land are appropriated from the general fund to the agency secured
10 by the bond. This appropriation is made for the purpose of reclaiming state land affected by a use
11 covered by the bond.

12 (c) The appropriations made in this section are contingent upon compliance with the program
13 review provisions of AS 37.07.080(h).

14 * Sec. 7. The amount required to pay interest on revenue anticipation notes issued by the
15 commissioner of revenue under AS 43.08 is appropriated from the general fund to the Department of
16 Revenue.

17 * Sec. 8. The amount required to be paid by the state for the principal of and interest on all issued
18 and outstanding state-guaranteed bonds is appropriated from the general fund to the state bond committee
19 to make all payments by the state required under its guarantee for principal and interest.

20 * Sec. 9. The sum of \$8,654,049 is appropriated from the international airports revenue fund
21 (AS 37.15.430) to the state bond committee for payment of debt service and trustee fees on outstanding
22 international airports revenue bonds.

23 * Sec. 10. The amount of the rebate requirement, as defined by Resolution No. 86-5 of the state bond
24 committee, is appropriated from the international airports revenue fund (AS 37.15.430) to the state bond
25 committee for deposit in the rebate fund established by Resolution No. 86-5 of the state bond committee.

26 * Sec. 11. The sum of \$11,899,265 is appropriated from the general fund to the state bond committee
27 for lease payments to the Alaska State Housing Authority, City of Seward, and City of Palmer.

28 * Sec. 12. The sum of \$68,281,225 is appropriated from the general fund to the state bond committee
29 for payment of debt service and trustee fees on state general obligation bonds.

30 * Sec. 13. The income of the Alaska permanent fund allocated annually to pay permanent fund
31 dividends as provided in AS 43.23.045(b) is appropriated to the dividend fund (AS 43.23.045(a)) for the

1 payment of the 1991 permanent fund dividend and administrative and associated costs.

2 * Sec. 14. (a) The amount calculated under AS 37.13.145 to offset the effect of inflation on the
3 principal of the Alaska permanent fund is appropriated to the principal of the Alaska permanent fund
4 from the income of the Alaska permanent fund that remains after money is transferred to the dividend
5 fund under sec. 13 of this Act.

6 (b) If the amount appropriated under (a) of this section is not sufficient to fully offset the effect
7 of inflation, then the additional amount necessary to fully inflation-proof the principal of the Alaska
8 permanent fund is appropriated from the earnings reserve account (AS 37.13.145) to the principal of the
9 Alaska permanent fund.

10 * Sec. 15. The interest earned during fiscal year 1992 on revenue from the sources set out in AS
11 37.13.010 while the revenue is held in trust, escrow, or otherwise before receipt of the revenue by the
12 state is appropriated to the principal of the Alaska permanent fund.

13 * Sec. 16. The amount required to be deposited under AS 37.13.010(a)(1) and (2) during fiscal year
14 1992 is appropriated to the principal of the Alaska permanent fund in satisfaction of that requirement.

15 * Sec. 17. The lapsing balance of the employment assistance and training program account (sec. 3,
16 ch. 95, SLA 1989) on June 30, 1991, is appropriated to the unemployment compensation fund
17 (AS 23.20.130) on July 1, 1991.

18 * Sec. 18. All unrestricted mortgage loan interest payments and all other receipts, including, without
19 limitation, mortgage loan commitment fees, received by or accrued to the Alaska Housing Finance
20 Corporation during the fiscal year 1992, and all income earned on assets of the corporation during that
21 period, are appropriated to the Alaska housing finance revolving fund (AS 18.56.082) for the purposes
22 described in AS 18.56.

23 * Sec. 19. The sum of \$1,583,200 is appropriated to the general fund, as an additional revenue source,
24 from the following enterprise funds:

25	Commercial Fishing Revolving Loan Fund (AS 16.10.340)	\$ 403,200
26	Power Development Revolving Loan Fund (AS 44.83.500)	1,175,000

27 * Sec. 20. (a) The sum of \$28,500,000 is appropriated from the general fund to the oil and hazardous
28 substance release response fund (AS 46.08.010).

29 (b) The sum of \$44,717,000 is appropriated from the oil and hazardous substance release
30 response fund (AS 46.08.010) for fiscal 1992, and allocated for the purposes expressed and in the
31 amounts listed:

1	PURPOSE	AMOUNT
2	State and regional contingency planning	\$ 395,900
3	Spill prevention, response, planning, safety,	
4	cleanup, and cost recovery	3,934,300
5	State Emergency Response Commission	299,900
6	Local emergency planning committees	600,000
7	Response office, depots, and corps	2,911,400
8	Hazardous Substance Spill Technology Review Council	296,100
9	Site investigation, safety, cleanup, and	
10	cost recovery	3,655,000
11	Kenai cleanup project	807,000
12	Exxon Valdez-spill cleanup	4,126,000
13	Exxon Valdez-assessment and restoration	11,823,300
14	Exxon Valdez-litigation	7,306,100
15	Spill reserve	8,562,000

16 (c) The sum of \$490,900 is appropriated from the oil and hazardous substance release response
17 fund (AS 46.08.010) to the Legislative Council for operation of the Citizens' Oversight Council on Oil
18 and Other Hazardous Substances for fiscal year 1992.

19 (d) The appropriation made by (a) of this section satisfies the appropriation requirements of
20 AS 43.55.240.

21 * Sec. 21. The sum of \$10,000,000 is appropriated from the general fund to the Alaska Student Loan
22 Corporation, student loan fund (AS 14.42.210) to capitalize the fund.

23 * Sec. 22. The sum of \$666,000 is appropriated from the general fund to the bulk fuel revolving loan
24 fund (AS 44.83.600) for the bulk fuel loan program.

25 * Sec. 23. The sum of \$750,000 is appropriated from the general fund to the child care facility
26 revolving loan fund (AS 44.33.240).

27 * Sec. 24. The sum of \$5,394,000 is appropriated from the general fund to the fisheries enhancement
28 revolving loan fund (AS 16.10.505) for the fisheries enhancement loan programs.

29 * Sec. 25. The sum of \$14,640,000 is appropriated to the Alaska clean water fund (AS 46.03.032)
30 for the Alaska clean water loan program from the following sources:

31	General Fund	\$ 3,690,000
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1 Federal Receipts 10,950,000

2 * Sec. 26. The sum of \$230,400 is appropriated from the general fund to the Department of Health
3 and Social Services for fiscal year 1992 costs of the food stamp program settlement.

4 * Sec. 27. The amounts necessary to refund to local governments their share of taxes and fees
5 collected under the following programs are appropriated to the Department of Revenue from the general
6 fund for payment in fiscal year 1992:

7 Fisheries tax revenue for fiscal year 1991 (AS 43.75);

8 Amusement and gaming tax revenue for fiscal year 1992 (AS 43.35);

9 Aviation fuel tax revenue for fiscal year 1992 (AS 43.40.010);

10 Electric and telephone cooperative tax revenue for fiscal year 1992 (AS 10.25.570); and

11 Liquor license fee revenue for fiscal year 1992 (AS 04.11).

12 * Sec. 28. The sum of \$21,427,600 is appropriated to the information services fund (AS 44.21.045)
13 for the Department of Administration, division of information services programs from the following
14 sources:

15 General Fund \$11,937,000

16 General Fund Program Receipts 5,000

17 Inter-agency Receipts 9,485,600

18 * Sec. 29. The sum of \$36,391,300 is appropriated from the general fund to the Alaska marine
19 highway system fund (AS 19.65.060) to continue to provide stable services to the public.

20 * Sec. 30. The amount equal to the salmon enhancement tax collected under AS 43.76.010 -
21 43.76.030 and deposited in the general fund under AS 43.76.025(c) is appropriated from the general fund
22 to the Department of Commerce and Economic Development for payment in fiscal year 1992 to provide
23 financing for qualified regional associations operating within a region designated under AS 16.10.375.

24 * Sec. 31. If the unrestricted state revenue available for appropriation in fiscal year 1992 is
25 insufficient to cover the general fund appropriations made for fiscal year 1992, the amount necessary
26 to balance revenue and general fund appropriations is appropriated to the general fund from the budget
27 reserve fund (AS 37.05.540).

28 * Sec. 32. The sum of \$200,000 is appropriated from the general fund to the Department of Natural
29 Resources for the state land reforestation fund (AS 41.17.300) to capitalize the fund.

30 * Sec. 33. The sum of \$4,000,000 is appropriated from the Alaska housing finance revolving fund
31 (AS 18.56.082) to the Alaska children's trust fund (AS 37.14.200) to capitalize the fund.

1 * Sec. 34. The sum of \$2,000,000 is appropriated from the mental health trust income account (AS
2 37.14.011) to the unreserved portion of the general fund for statewide indirect cost recovery related to
3 mental health programs.

4

(SECTION 35 BEGINS ON PAGE 9)

FISCAL YEAR 1992 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	436,345,300				436,345,300
GENERAL FUND MATCH	160,477,000				160,477,000
GENERAL FUND	1,331,688,500				1,331,688,500
GENERAL FUND/PROGRAM RECEIPTS	59,613,600				59,613,600
GENERAL FUND/MENTAL HEALTH TRUST	124,974,300				124,974,300
INTER-AGENCY RECEIPTS	126,939,100				126,939,100
U/A INTEREST INCOME	2,449,500				2,449,500
DONATED COMMODITY/HANDLING FEE ACCOUNT	582,700				582,700
U/A DORMITORY/FOOD/AUXILIARY SERVICE	18,193,600				18,193,600
FEDERAL INCENTIVE PAYMENTS	981,900				981,900
AGRICULTURAL LOAN FUND	1,015,700				1,015,700
STATE CORPORATION RECEIPTS	37,496,200				37,496,200
FISH AND GAME FUND	10,004,500				10,004,500
SCIENCE & TECHNOLOGY ENDOWMENT INCOME	4,276,200				4,276,200
HIGHWAY WORKING CAPITAL FUND	21,573,300				21,573,300
INTERNATIONAL AIRPORT REVENUE FUND	35,939,000				35,939,000
PUBLIC EMPLOYEES RETIREMENT FUND	14,667,000				14,667,000
SECOND INJURY FUND RESERVE ACCOUNT	2,253,100				2,253,100
DISABLED FISHERMANS RESERVE ACCOUNT	1,247,500				1,247,500
SURPLUS PROPERTY REVOLVING FUND	164,800				164,800
TEACHERS RETIREMENT SYSTEM FUND	9,291,500				9,291,500
VETERANS REVOLVING LOAN FUND	428,700				428,700
COMMERCIAL FISHING LOAN FUND	1,179,500				1,179,500
U/A STUDENT TUITION/FEES/SERVICES	35,107,700				35,107,700
U/A INDIRECT COST RECOVERY	10,302,600				10,302,600
REAL ESTATE SURETY FUND	148,900				148,900
JUDICIAL RETIREMENT SYSTEM	117,500				117,500
PUBLIC LAW 81-874	73,100				73,100
NATIONAL GUARD RETIREMENT SYSTEM	46,600				46,600
TITLE XX	6,101,000				6,101,000
UNIVERSITY RESTRICTED RECEIPTS	38,941,700				38,941,700
TRAINING AND BUILDING FUND	986,500				986,500
PERMANENT FUND DIVIDEND FUND	20,885,900				20,885,900
SMALL BUSINESS LOAN FUND	39,200				39,200
TOURISM REVOLVING LOAN FUND	42,300				42,300
CORRECTIONAL INDUSTRIES FUND	2,253,600				2,253,600
CAPITAL IMPROVEMENT PROJECT RECEIPTS	68,147,600				68,147,600
POWER PROJECT LOAN FUND	26,000				26,000
NATIONAL PETROLEUM RESERVE FUND	600,000				600,000
HOUSING ASSISTANCE LOAN FUND	3,022,400				3,022,400
RURAL ELECTRIFICATION REVOLVING LOAN FUND	3,200				3,200
PUBLIC SCHOOL FUND	293,500				293,500
MINING REVOLVING LOAN FUND	234,700				234,700
CHILD CARE REVOLVING LOAN FUND	57,400				57,400
HISTORICAL DISTRICT REVOLVING LOAN FUND	9,800				9,800
FISHERIES ENHANCEMENT REVOLVING LOAN FUND	304,200				304,200
ALTERNATIVE ENERGY REVOLVING LOAN FUND	363,500				363,500

FISCAL YEAR 1992 BUDGET SUMMARY BY FUNDING SOURCE (CONT.)

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
RESIDENTIAL ENERGY CONSERVATION LOAN FUN	284,800				284,800
POWER DEVELOPMENT REVOLVING LOAN FUND	633,600				633,600
BULK FUEL REVOLVING LOAN FUND	75,600				75,600
ALASKA CLEAN WATER LOAN FUND	91,500				91,500
MARINE HIGHWAY SYSTEM FUND	73,805,800				73,805,800
INDV/FOUNDT'N/CORP GIFTS/GRANTS/BEQUESTS	336,200				336,200
STORAGE TANK ASSISTANCE FUND	6,854,100				6,854,100
INTERNAL SERVICE FUND	21,427,600				21,427,600
**** TOTALS ****	\$2,693,420,600				\$2,693,420,600

1 * SEC. 35 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1992 BUDGET SUMMARY
 4 FOR THE OPERATING BUDGET BY FUNDING SOURCE TO THE
 5 AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE
 6 FISCAL YEAR BEGINNING JULY 1, 1991, AND ENDING JUNE 30,
 7 1992, UNLESS OTHERWISE INDICATED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS		
10	* * * * *	* * * * *			10	
11	* * * * * OFFICE OF THE GOVERNOR	* * * * *			11	
12	* * * * *	* * * * *			12	
13	COMMISSIONS/SPECIAL OFFICES		1,411,100	1,322,200	88,900	13
14	HUMAN RIGHTS COMMISSION (18 POSITIONS)	1,124,400				14
15	ALASKA WOMENS COMMISSION	30,000				15
16	ALASKA SENTENCING COMMISSION (3 POSITIONS)	224,700				16
17	ALASKA COMMISSION ON CHILDREN AND YOUTH	32,000				17
18	EXECUTIVE OPERATIONS		7,087,700	7,087,700		18
19	EXECUTIVE OFFICE (61 POSITIONS)	5,520,900				19
20	IT IS THE INTENT OF THE LEGISLATURE THAT MEMBERS OF ALL					20
21	BOARDS AND COMMISSIONS REDUCE THEIR TRAVEL TO ONE					21
22	MEETING EACH YEAR, IF FEASIBLE, AND FOR OTHER MEETINGS,					22
23	TRANSACT THEIR BUSINESS BY ELECTRONIC MEDIA. ANY BOARD					23
24	OR COMMISSION MEETING MORE THAN ONCE PER YEAR, EXCEPT BY					24
25	ELECTRONIC MEDIA, SHALL PROVIDE A LETTER OF					25
26	JUSTIFICATION TO THE CO-CHAIRS OF THE HOUSE AND SENATE					26
27	FINANCE COMMITTEES.					27

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1	OFFICE OF THE GOVERNOR (CONT.)					1
2						2
3						3
4	IT IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR					4
5	COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL					5
6	FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY					6
7	FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY					7
8	SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED					8
9	BY REDUCING STAFF TIME OR SALARY LEVELS.					9
10	GOVERNOR'S HOUSE (4 POSITIONS)	302,600				10
11	CONTINGENCY FUND	352,700				11
12	LIEUTENANT GOVERNOR (8 POSITIONS)	803,700				12
13	ARCTIC NATIONAL WILDLIFE REFUGE	107,800				13
14	OFFICE OF MANAGEMENT & BUDGET		6,642,000	4,638,400	2,003,600	14
15	OFFICE OF THE DIRECTOR (5 POSITIONS)	472,400				15
16	BUDGET REVIEW (14 POSITIONS)	993,000				16
17	AUDIT AND MANAGEMENT (13 POSITIONS)	1,480,500				17
18	GOVERNMENTAL COORDINATION (23 POSITIONS)	3,696,100				18
19	ELECTIVE OPERATIONS		1,950,100	1,950,100		19
20	ELECTIONS (21 POSITIONS)	1,362,800				20
21	GENERAL AND PRIMARY ELECTIONS (1 POSITION)	470,700				21
22	ELECTIONS DATA PROCESSING (1 POSITION)	116,600				22

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3						3
4						4
5						5
6	LONGEVITY BONUS		63,505,200	63,505,200		6
7	GRANTS	63,047,500				7
8	ADMINISTRATION (7 POSITIONS)	457,700				8
9	PIONEERS HOMES		30,153,300	30,153,300		9
10	SITKA (90 POSITIONS)	4,781,600				10
11	FAIRBANKS (88 POSITIONS)	4,928,300				11
12	PALMER (90 POSITIONS)	4,710,600				12
13	ANCHORAGE (182 POSITIONS)	9,208,500				13
14	KETCHIKAN (56 POSITIONS)	3,036,300				14
15	JUNEAU (40 POSITIONS)	2,740,600				15
16	CENTRAL OFFICE (5 POSITIONS)	734,600				16
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					17
18	PIONEER'S BENEFITS SHALL ALLOCATE THE ADDITIONAL FUNDING					18
19	FOR ASSISTED LIVING BEDS ACROSS THE SYSTEM TO MOST					19
20	EFFICIENTLY UTILIZE THE PIONEER HOMES.					20
21	PIONEERS HOMES ADVISORY BOARD	12,800				21
22	OLDER ALASKANS COMMISSION		12,050,400	6,018,400	6,032,000	22
23	OLDER ALASKAN SERVICES (16 POSITIONS)	1,224,900				23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE REDUCTION					24
25	IN THE PERSONAL SERVICES LINE BE ACCOMPLISHED FIRST BY					25
26	REDUCTIONS IN THE SALARY PAID TO THE EXECUTIVE DIRECTOR					26

1 DEPARTMENT OF ADMINISTRATION (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		1
2					2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 AND THEN BY REDUCTIONS IN THE NUMBER OF STAFF MONTHS.					4
5 IT IS ALSO THE INTENT OF THE LEGISLATURE THAT NO FUNDS					5
6 . . . TRANSFERRED TO THE PERSONAL SERVICES LINE FROM GRANTS					6
7 OR ANY OTHER LINE.					7
8 NUTRITION & SUPPORTIVE SERVICES	5,933,900				8
9 SENIOR EMPLOYMENT SERVICES	1,742,600				9
10 HOME & COMMUNITY-BASED CARE	3,149,000				10
11 PUBLIC DEFENDER		7,351,600	7,351,600		11
12 FIRST JUDICIAL DISTRICT (12 POSITIONS)	852,200				12
13 SECOND JUDICIAL DISTRICT (9 POSITIONS)	872,500				13
14 THIRD JUDICIAL DISTRICT (50 POSITIONS)	3,642,700				14
15 FOURTH JUDICIAL DISTRICT (20 POSITIONS)	1,665,500				15
16 ADMINISTRATION AND SUPPORT (3 POSITIONS)	318,700				16
17 OFFICE OF PUBLIC ADVOCACY (37 POSITIONS)		6,945,600	6,945,600		17
18 OFFICE OF THE COMMISSIONER		20,194,300	13,526,500	6,667,800	18
19 OFFICE OF THE COMMISSIONER (6 POSITIONS)	502,500				19
20 IT IS THE INTENT OF THE LEGISLATURE THAT MEMBERS OF ALL					20
21 BOARDS AND COMMISSIONS REDUCE THEIR TRAVEL TO ONE					21
22 MEETING EACH YEAR, IF FEASIBLE, AND FOR OTHER MEETINGS,					22
23 TRANSACT THEIR BUSINESS BY ELECTRONIC MEDIA. ANY BOARD					23
24 OR COMMISSION MEETING MORE THAN ONCE PER YEAR, EXCEPT BY					24
25 ELECTRONIC MEDIA, SHALL PROVIDE A LETTER OF					25
26 JUSTIFICATION TO THE CO-CHAIRS OF THE HOUSE AND SENATE					26

1	DEPARTMENT OF ADMINISTRATION (CONT.)			1
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	FINANCE COMMITTEES.			
5	IT IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR			
6	COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL			
7	FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY			
8	FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY			
9	SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED			
10	BY REDUCING STAFF TIME OR SALARY LEVELS.			
11	ADMINISTRATIVE SERVICES			
12	ADMINISTRATIVE SERVICES (28 POSITIONS)	1,502,300		
13	CIP DIRECT CHARGE POSITIONS (3 POSITIONS)	186,200		
14	PERSONNEL			
15	PERSONNEL (51 POSITIONS)	2,542,300		
16	PRODUCTIVITY IMPROVEMENT CENTER (6 POSITIONS)	511,800		
17	LABOR RELATIONS (10 POSITIONS)	778,300		
18	FINANCE (45 POSITIONS)	3,057,900		
19	GENERAL SERVICES			
20	PURCHASING (27 POSITIONS)	1,823,800		
21	PROPERTY MANAGEMENT (8 POSITIONS)	443,000		
22	CENTRAL DUPLICATING AND MAIL (30 POSITIONS)	2,053,700		
23	RETIREMENT AND BENEFITS			
24	RETIREMENT AND BENEFITS (70 POSITIONS)	6,008,000		

1 DEPARTMENT OF ADMINISTRATION (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ELECTED PUBLIC OFFICERS RETIREMENT SYSTEM BENEFITS	784,500				4
5	ALASKA PUBLIC OFFICES COMMISSION (10 POSITIONS)		722,900	722,900		5
6	RISK MANAGEMENT (7 POSITIONS)		18,593,900		18,593,900	6
7	INFORMATION SERVICES		22,788,700	1,361,100	21,427,600	7
8	COMPUTER SERVICES (90 POSITIONS)	14,477,600				8
9	TELECOMMUNICATIONS SERVICES (46 POSITIONS)	6,950,000				9
10	RURAL ALASKA TELEVISION NETWORK (6 POSITIONS)	1,361,100				10
11	PUBLIC BROADCASTING COMMISSION (4 POSITIONS)		7,544,700	7,544,700		11
12	IT IS THE INTENT OF THE LEGISLATURE THAT NO FUNDS BE					12
13	TRANSFERRED TO THE PERSONAL SERVICES LINE FROM GRANTS OR					13
14	ANY OTHER LINES.					14
15	LEASING AND FACILITIES		26,768,300	23,569,200	3,199,100	15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					16
17	SHOULD MAKE EVERY EFFORT TO SEEK REDUCTIONS IN ANNUAL					17
18	LEASE COSTS BY REVIEWING POSSIBLE CONSOLIDATION OF					18
19	LEASED SPACE, NEGOTIATING RENTAL REDUCTIONS WHEREVER					19
20	POSSIBLE, AND BY ACCEPTING SPACE FOR LEASE THAT MEETS					20
21	MINIMUM FEDERAL, STATE OR LOCAL STATUTORY CODES AND					21
22	STANDARDS. IF, AFTER ALL POSSIBLE REDUCTIONS HAVE BEEN					22
23	AFFECTED, THE PROJECTED FY92 LEASE COSTS EXCEED THE					23
24	APPROPRIATION, THEN RATHER THAN CANCELLING OR FAILING TO					24
25	RENEW LEASES OR ASSESSING A PROPORTIONAL REDUCTION TO					25
26	THE AGENCIES, THE DEPARTMENT SHOULD REQUEST A					26

1	DEPARTMENT OF ADMINISTRATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	SUPPLEMENTAL APPROPRIATION TO COVER REMAINING COSTS FOR				
5	FY92.				
6		X X X X X X	X X X X X X		
7		X X X X X DEPARTMENT OF LAW	X X X X X		
8		X X X X X X	X X X X X X		
9	CONSUMER PROTECTION (4 POSITIONS)		263,000	263,000	
10	PROSECUTION		11,796,900	11,807,200	187,700
11	FIRST JUDICIAL DISTRICT (14 POSITIONS)		1,048,800		
12	SECOND JUDICIAL DISTRICT (7 POSITIONS)		747,000		
13	THIRD JUDICIAL DISTRICT (80 POSITIONS)		5,629,400		
14	FOURTH JUDICIAL DISTRICT (25 POSITIONS)		1,966,700		
15	CRIMINAL JUSTICE LITIGATION (11 POSITIONS)		1,034,200		
16	CRIMINAL APPEALS AND SPECIAL PROSECUTION (16 POSITIONS)		1,165,000		
17	DATA AND WORD PROCESSING (5 POSITIONS)		206,000		
18	LEGAL SERVICES		13,227,500	7,358,600	7,858,900
19	OPERATIONS (180 POSITIONS)		13,684,300		
20	ANTITRUST (4 POSITIONS)		511,500		
21	ADMINISTRATION AND SUPPORT (14 POSITIONS)		1,021,700		
22	RSA ATTORNEYS - THE DEPARTMENT OF LAW AND THE OFFICE OF				
23	MANAGEMENT AND BUDGET SHOULD REVIEW THE CIVIL DIVISION				
24	ATTORNEY POSITIONS CURRENTLY FUNDED THROUGH REIMBURSABLE				
25	SERVICE AGREEMENTS WITH AGENCIES AND RECOMMEND WHERE				

1 DEPARTMENT OF LAW (CONT.)

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
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4 APPROPRIATE THE TRANSFER OF GENERAL FUND AMOUNTS FROM
5 AGENCY BUDGETS TO LAW FOR FUNDING CIVIL DIVISION
6 ATTORNEY POSITIONS. THE RECOMMENDED TRANSFERS SHOULD BE
7 INCLUDED IN THE FISCAL YEAR 1993 BUDGET SUBMITTED TO THE
8 LEGISLATURE NEXT JANUARY.
9 CONTRACT MANAGEMENT - THE LEGISLATURE REQUESTS THAT THE
10 DEPARTMENT OF LAW PROVIDE THE LEGISLATURE WITH A REPORT,
11 BY THE 10TH DAY OF THE SECOND SESSION OF THE 17TH
12 LEGISLATURE, THAT DOCUMENTS THE STEPS IT HAS TAKEN TO
13 EFFECTIVELY ADMINISTER THE CONTRACTS IT HAS WITH OUTSIDE
14 LEGAL COUNSEL. AT A MINIMUM THE REPORT SHOULD ADDRESS
15 THE DEPARTMENT'S IN-HOUSE TRAINING AND SUPPORT PROGRAM
16 FOR ATTORNEYS WHO MANAGE OUTSIDE COUNSEL, AND WHETHER A
17 PROJECT MANAGEMENT PROCEDURE MANUAL HAS BEEN DEVELOPED.
18 IT IS THE INTENT OF THE LEGISLATURE THAT MEMBERS OF ALL
19 BOARDS AND COMMISSIONS REDUCE THEIR TRAVEL TO ONE
20 MEETING EACH YEAR, IF FEASIBLE, AND FOR OTHER MEETINGS,
21 TRANSACT THEIR BUSINESS BY ELECTRONIC MEDIA. ANY BOARD
22 OR COMMISSION MEETING MORE THAN ONCE PER YEAR, EXCEPT BY
23 ELECTRONIC MEDIA, SHALL PROVIDE A LETTER OF
24 JUSTIFICATION TO THE CO-CHAIRS OF THE HOUSE AND SENATE
25 FINANCE COMMITTEES.
26 IT IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR

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1 DEPARTMENT OF LAW (CONT.)

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4 COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL
5 FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY
6 FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY
7 SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED
8 BY REDUCING STAFF TIME OR SALARY LEVELS.

9 OIL AND GAS SPECIAL PROJECTS

10 OIL AND GAS OPERATIONS (28 POSITIONS)

11 DATA AND WORD PROCESSING (3 POSITIONS)

12 OIL AND GAS LITIGATION

13 EXXON VALDEZ LITIGATION

14 * * * * *

15 * * * * * DEPARTMENT OF REVENUE * * * * *

16 * * * * *

17 CHILD SUPPORT ENFORCEMENT (115 POSITIONS)

18 ALCOHOL BEVERAGE CONTROL BOARD (12 POSITIONS)

19 MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)

20 PERMANENT FUND CORPORATION (26 POSITIONS)

21 ALASKA HOUSING FINANCE CORPORATION (146 POSITIONS)

22 SCIENCE AND TECHNOLOGY (5 POSITIONS)

23 REVENUE OPERATIONS

24 INCOME AND EXCISE AUDIT (56 POSITIONS)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
		2,415,100		2,415,100
	2,195,500			
	219,600			
		11,000,000	9,250,000	1,750,000
		7,306,100		7,306,100
		7,248,900	1,482,700	5,766,200
		764,800	764,800	
		485,600		485,600
		17,191,000		17,191,000
		10,323,000		10,323,000
		4,276,200		4,276,200
		28,312,100	8,197,900	20,114,200
	3,399,100			

1	DEPARTMENT OF REVENUE (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	OIL AND GAS AUDIT (46 POSITIONS)	3,695,200				4
5	TREASURY MANAGEMENT (26 POSITIONS)	21,217,800				5
6	ADMINISTRATION AND SUPPORT		2,831,300	2,255,000	576,300	6
7	COMMISSIONER'S OFFICE (11 POSITIONS)	1,075,500				7
8	IT IS THE INTENT OF THE LEGISLATURE THAT MEMBERS OF ALL					8
9	BOARDS AND COMMISSIONS REDUCE THEIR TRAVEL TO ONE					9
10	MEETING EACH YEAR, IF FEASIBLE, AND FOR OTHER MEETINGS,					10
11	TRANSACT THEIR BUSINESS BY ELECTRONIC MEDIA. ANY BOARD					11
12	OR COMMISSION MEETING MORE THAN ONCE PER YEAR, EXCEPT BY					12
13	ELECTRONIC MEDIA, SHALL PROVIDE A LETTER OF					13
14	JUSTIFICATION TO THE CO-CHAIRS OF THE HOUSE AND SENATE					14
15	FINANCE COMMITTEES.					15
16	IT IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR					16
17	COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL					17
18	FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY					18
19	FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY					19
20	SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED					20
21	BY REDUCING STAFF TIME OR SALARY LEVELS.					21
22	OIL AND GAS TAX CASE REVIEW	375,400				22
23	ADMINISTRATIVE SERVICES (24 POSITIONS)	1,380,400				23
24	PERMANENT FUND DIVIDEND (58 POSITIONS)		4,333,200		4,333,200	24

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF EDUCATION	*****			4
5		*****	*****			5
6	SCHOOL DEBT REIMBURSEMENT		128,986,100	128,986,100		6
7	EDUCATION FINANCE AND SUPPORT SERVICES		2,950,200	1,167,700	1,782,500	7
8	DISTRICT SUPPORT SERVICES (15 POSITIONS)	1,786,100				8
9	CIP OVERHEAD AND ASSOCIATED COSTS (3 POSITIONS)	454,100				9
10	TEACHER CERTIFICATION (8 POSITIONS)	710,000				10
11	EDUCATION PROGRAM SUPPORT		49,689,700	6,476,900	43,212,800	11
12	SPECIAL AND SUPPLEMENTAL SERVICES (12 POSITIONS)	24,834,000				12
13	BASIC EDUCATION AND INSTRUCTIONAL IMPROVEMENT (24 POSITIONS)	9,343,100				13
14	CORRESPONDENCE STUDY-STATE (53 POSITIONS)	4,683,900				14
15	EDUCATION SPECIAL PROJECTS	384,100				15
16	DIRECTOR'S OFFICE (17 POSITIONS)	785,500				16
17	DATA MANAGEMENT (8 POSITIONS)	946,100				17
18	ADULT AND VOCATIONAL EDUCATION					18
19	ADULT BASIC EDUCATION	2,410,600				19
20	EMPLOYMENT TRAINING GRANTS	350,000				20
21	FEDERAL VOCATIONAL EDUCATION GRANTS	4,272,300				21
22	ADULT AND VOCATIONAL EDUCATION ADMINISTRATION (13 POSITIONS)	1,034,100				22
23	ALASKA CAREER INFORMATION SYSTEM (3 POSITIONS)	346,000				23

1 DEPARTMENT OF EDUCATION (CONT.)

2

3

4 RURAL SCHOOL VOCATIONAL EDUCATION PROGRAM

ALLOCATIONS

200,000

5

VOCATIONAL EDUCATION SPECIAL PROJECTS

100,000

6

EXECUTIVE ADMINISTRATION

2,560,100

1,907,900

652,200

7

STATE BOARD OF EDUCATION

59,900

8

EXECUTIVE ADMINISTRATION (9 POSITIONS)

873,700

9

IT IS THE INTENT OF THE LEGISLATURE THAT, WHERE APPROPRIATE, THE DEPARTMENT OF EDUCATION, IN CONJUNCTION WITH THE OFFICE OF MANAGEMENT AND BUDGET, WILL PREPARE ITS FISCAL YEAR 1993 OPERATING BUDGET IN "PROJECT BUDGET FORM" SIMILAR TO THE NATURAL RESOURCE AGENCIES.

14

IT IS THE INTENT OF THE LEGISLATURE THAT MEMBERS OF ALL BOARDS AND COMMISSIONS REDUCE THEIR TRAVEL TO ONE MEETING EACH YEAR, IF FEASIBLE, AND FOR OTHER MEETINGS, TRANSACT THEIR BUSINESS BY ELECTRONIC MEDIA. ANY BOARD OR COMMISSION MEETING MORE THAN ONCE PER YEAR, EXCEPT BY ELECTRONIC MEDIA, SHALL PROVIDE A LETTER OF JUSTIFICATION TO THE CO-CHAIRS OF THE HOUSE AND SENATE FINANCE COMMITTEES.

22

IT IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED

APPROPRIATION

APPROPRIATION FUND SOURCES

ITEMS

GENERAL FUND

OTHER FUNDS

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1 DEPARTMENT OF EDUCATION (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	BY REDUCING STAFF TIME OR SALARY LEVELS.					4
5	DEPARTMENT ADMINISTRATIVE SERVICES (26 POSITIONS)	1,516,000				5
6	DEPARTMENT OVERHEAD EXPENSES	110,500				6
7	COMMISSIONS AND BOARDS		2,360,700	1,785,700	575,000	7
8	PROFESSIONAL TEACHING PRACTICES COMMISSION (2 POSITIONS)	179,500				8
9	ALASKA STATE COUNCIL ON THE ARTS (5 POSITIONS)	2,181,200				9
10	KOTZEBUE TECHNICAL CENTER		965,700	965,700		10
11	ALASKA VOCATIONAL TECHNICAL CENTER (63 POSITIONS)		4,937,400	4,796,300	141,100	11
12	MT. EDGE CUMBE BOARDING SCHOOL		3,554,900	1,933,000	1,621,900	12
13	INSTRUCTION PROGRAM (21 POSITIONS)	1,605,300				13
14	RESIDENTIAL PROGRAM (16 POSITIONS)	1,949,600				14
15	VOCATIONAL REHABILITATION		15,266,800	5,112,700	10,154,100	15
16	COUNSELING AND PLACEMENT (78 POSITIONS)	4,286,000				16
17	FEDERAL TRAINING GRANT	41,100				17
18	SERVICES TO CLIENTS	3,832,100				18
19	VOCATIONAL REHABILITATION ADMINISTRATION (12 POSITIONS)	1,038,800				19
20	INDEPENDENT LIVING REHABILITATION (1 POSITION)	1,805,100				20
21	SPECIALIZED FACILITIES	205,800				21
22	SERVICES FOR THE BLIND AND DEAF	725,500				22
23	DISABILITY DETERMINATION (19 POSITIONS)	2,414,200				23

1	DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SUPPORTED WORK	309,100				4
5	ASSISTIVE TECHNOLOGY (4 POSITIONS)	609,100				5
6	ALASKA STATE LIBRARY		8,193,300	6,874,300	1,319,000	6
7	LIBRARY OPERATIONS (60 POSITIONS)	5,580,000				7
8	BLUE BOOK (1 POSITION)	15,500				8
9	ARCHIVES (14 POSITIONS)	730,700				9
10	ALASKA STATE MUSEUMS					10
11	MUSEUM OPERATIONS (22 POSITIONS)	1,409,900				11
12	SPECIFIC CULTURAL PROGRAMS	457,200				12
13	ALASKA POSTSECONDARY EDUCATION COMMISSION		8,221,300	2,750,900	5,470,400	13
14	PROGRAM ADMINISTRATION (9 POSITIONS)	762,300				14
15	STUDENT LOAN OPERATIONS (79 POSITIONS)	4,067,800				15
16	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION - ADMINISTRATION	73,500				16
17	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION-STUDENT EXCHANGE PROGRAM	1,099,900				17
18	WAMI MEDICAL EDUCATION	1,207,500				18
19	FEDERAL STUDENT AID	505,000				19
20	GOVERNOR'S COUNCIL ON VOCATIONAL AND CAREER EDUCATION (2 POSITIONS)	148,300				20
21	DATA AND WORD PROCESSING	356,500				21
22	STUDENT LOAN CORPORATION		288,900		288,900	22

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3						3
4						4
5						5
6	ASSISTANCE PAYMENTS		117,091,400	69,206,400	47,885,000	6
7	AID TO FAMILIES WITH DEPENDENT CHILDREN	84,862,000				7
8	ADULT PUBLIC ASSISTANCE	25,220,700				8
9	GENERAL RELIEF ASSISTANCE	1,030,200				9
10	OLD AGE ASSISTANCE-ALASKA LONGEVITY BONUS (ALB) HOLD HARMLESS	5,978,500				10
11	PERMANENT FUND DIVIDEND HOLD HARMLESS		15,043,100		15,043,100	11
12	ENERGY ASSISTANCE PROGRAM (17 POSITIONS)		6,004,200		6,004,200	12
13	MEDICAL ASSISTANCE		235,238,000	112,583,000	122,655,000	13
14	MEDICAID NON-FACILITY	85,874,700				14
15	MEDICAID-FACILITIES	117,103,500				15
16	INDIAN HEALTH SERVICE	15,101,100				16
17	MEDICAID PERMANENT FUND DIVIDEND HOLD HARMLESS	2,621,200				17
18	ALASKA LONGEVITY BONUS HOLD HARMLESS	1,825,200				18
19	GENERAL RELIEF MEDICAL	8,918,500				19
20	MEDICAID STATE PROGRAMS	3,793,800				20
21	PUBLIC ASSISTANCE ADMINISTRATION		30,638,000	13,565,500	17,072,500	21
22	PUBLIC ASSISTANCE ADMINISTRATION (17 POSITIONS)	1,211,300				22
23	QUALITY CONTROL (17 POSITIONS)	1,045,900				23
24	ELIGIBILITY DETERMINATION (287 POSITIONS)	15,446,600				24

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FRAUD INVESTIGATION (5 POSITIONS)	1,101,700				4
5	ALASKA WORK PROGRAMS (19 POSITIONS)	7,863,600				5
6	PUBLIC ASSISTANCE DATA PROCESSING (23 POSITIONS)	3,968,900				6
7	MEDICAL ASSISTANCE ADMINISTRATION		10,306,700	4,631,900	5,674,800	7
8	MEDICAL ASSISTANCE CENTRAL ADMINISTRATION (13 POSITIONS)	1,276,800				8
9	CLAIMS PROCESSING (21 POSITIONS)	6,860,800				9
10	MEDICAL CARE ADVISORY COMMITTEE (1 POSITION)	108,200				10
11	CERTIFICATION AND LICENSING (13 POSITIONS)	1,193,400				11
12	MEDICAID RATE ADVISORY COMMISSION (12 POSITIONS)	867,500				12
13	PURCHASED SERVICES		29,717,900	27,373,900	2,344,000	13
14	PREVENTIVE SERVICES	3,390,800				14
15	IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS BE MADE					15
16	AVAILABLE TO CONTINUE FAMILY REUNIFICATION PROJECTS IN					16
17	WHICH FEDERAL FUNDING HAS BEEN REDUCED.					17
18	ADULT SERVICES	372,100				18
19	EARLY INTERVENTION SERVICES	685,300				19
20	FOSTER CARE	13,826,600				20
21	RESIDENTIAL CHILD CARE	11,443,100				21
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					22
23	REVIEW THE LEGISLATIVE AUDIT ON RESIDENTIAL CHILD CARE					23
24	AND TAKE APPROPRIATE ACTION TO IMPLEMENT THE					24
25	RECOMMENDATIONS, INCLUDING RATE OR COLA ADJUSTMENTS IF					25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	NECESSARY. IF A RATE ADJUSTMENT IS NECESSARY, THE					4
5	DEPARTMENT SHALL REQUEST A SUPPLEMENTAL APPROPRIATION TO					5
6	COVER THE ADJUSTMENT.					6
7	FAMILY SERVICES		18,616,600	16,044,900	2,571,700	7
8	SOUTHCENTRAL REGION (145 POSITIONS)	7,333,600				8
9	NORTHERN REGION (57 POSITIONS)	3,362,700				9
10	NORTHWESTERN REGION (8 POSITIONS)	527,000				10
11	WESTERN REGION (20 POSITIONS)	1,299,700				11
12	SOUTHEASTERN REGION (46 POSITIONS)	2,433,200				12
13	CENTRAL OFFICE, FAMILY AND YOUTH SERVICES (40 POSITIONS)	3,660,400				13
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					14
15	STUDY THE FEASIBILITY OF ESTABLISHING NEW DESIGNATED					15
16	BRUS OR EXPANDING EXISTING DESIGNATED BRUS FOR THE					16
17	PURPOSE OF DELIVERING SOCIAL SERVICES ON A REGIONAL					17
18	BASIS. IT IS NOT THE INTENT OF THE LEGISLATURE TO					18
19	ENCOURAGE DESIGNATED GRANTS OR DUPLICATIVE					19
20	ADMINISTRATIVE STRUCTURES.					20
21	IT IS THE INTENT OF THE LEGISLATURE THAT SERVICE BE					21
22	MAINTAINED AND THAT OFFICES NOT BE CLOSED.					22
23	IT IS THE INTENT OF THE LEGISLATURE THAT INCREASED					23
24	FUNDING BE USED TO MAINTAIN DIRECT SERVICES IN FIELD					24
25	OFFICES.					25

11

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS				4
4	SOCIAL SERVICES BLOCK GRANT OFFSET			-6,101,000	6,101,000	4
5	YOUTH SERVICES		18,565,100	17,750,500	814,600	5
6	MCLAUGHLIN YOUTH CENTER (125 POSITIONS)	7,675,600				6
7	FAIRBANKS YOUTH FACILITY (36 POSITIONS)	2,632,900				7
8	NOME YOUTH FACILITY (11 POSITIONS)	995,200				8
9	JOHNSON YOUTH CENTER (14 POSITIONS)	975,400				9
10	BETHEL YOUTH FACILITY (22 POSITIONS)	1,746,200				10
11	PROBATION SERVICES (78 POSITIONS)	4,539,800				11
12	MANIILAQ		4,364,900	4,279,300	85,600	12
13	MANIILAQ ELIGIBILITY DETERMINATION AND STAFF DEVELOPMENT	207,700				13
14	MANIILAQ SOCIAL SERVICES	968,800				14
15	MANIILAQ PUBLIC HEALTH SERVICES (1 POSITION)	928,500				15
16	MANIILAQ ALCOHOL AND DRUG ABUSE SERVICES	883,600				16
17	IT IS THE INTENT OF THE LEGISLATURE THAT MANIILAQ					17
18	AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND IMPLEMENT A					18
19	SLIDING FEE SCALE STRUCTURE, FOR REIMBURSEMENT OF					19
20	SERVICES PROVIDED.					20
21	MANIILAQ MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	358,000				21
22	IT IS THE INTENT OF THE LEGISLATURE THAT MANIILAQ					22
23	AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND IMPLEMENT A					23
24	SLIDING FEE SCALE STRUCTURE, FOR REIMBURSEMENT OF					24
25	SERVICES PROVIDED.					25

11

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				
2				
3				
4 MANIILAQ SENIOR CENTER	1,018,300			
5 NORTON SOUND		2,715,900	2,715,900	
6 NORTON SOUND SOCIAL SERVICES	239,700			
7 NORTON SOUND PUBLIC HEALTH SERVICES	1,385,400			
8 NORTON SOUND ALCOHOL AND DRUG ABUSE SERVICES	573,000			
9 IT IS THE INTENT OF THE LEGISLATURE THAT NORTON SOUND				
10 AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND IMPLEMENT A				
11 SLIDING FEE SCALE STRUCTURE, FOR REIMBURSEMENT OF				
12 SERVICES PROVIDED.				
13 NORTON SOUND MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES SERVICES	411,800			
14 IT IS THE INTENT OF THE LEGISLATURE THAT NORTON SOUND				
15 AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND IMPLEMENT A				
16 SLIDING FEE SCALE STRUCTURE, FOR REIMBURSEMENT OF				
17 SERVICES PROVIDED.				
18 NORTON SOUND SANITATION	106,000			
19 SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION		465,900	465,900	
20 SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION PUBLIC HEALTH	136,300			
21 SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION ALCOHOL AND DRUG ABUSE	201,600			
22 IT IS THE INTENT OF THE LEGISLATURE THAT SEARHC				
23 AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND IMPLEMENT A				
24 SLIDING FEE SCALE STRUCTURE, FOR REIMBURSEMENT OF				

11

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SERVICES PROVIDED.					4
5	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION MENTAL HEALTH SERVICES	128,000				5
6	IT IS THE INTENT OF THE LEGISLATURE THAT SEARHC					6
7	AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND IMPLEMENT A					7
8	SLIDING FEE SCALE STRUCTURE, FOR REIMBURSEMENT OF					8
9	SERVICES PROVIDED.					9
10	KAWERAK SOCIAL SERVICES		409,900	409,900		10
11	TANANA CHIEFS CONFERENCE		1,341,500	1,341,500		11
12	TANANA CHIEFS CONFERENCE PUBLIC HEALTH SERVICES	271,800				12
13	TANANA CHIEFS CONFERENCE ALCOHOL AND DRUG ABUSE SERVICES	527,800				13
14	IT IS THE INTENT OF THE LEGISLATURE THAT TANANA CHIEFS					14
15	CONFERENCE AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND					15
16	IMPLEMENT A SLIDING FEE SCALE STRUCTURE, FOR					16
17	REIMBURSEMENT OF SERVICES PROVIDED.					17
18	TANANA CHIEFS CONFERENCE MENTAL HEALTH SERVICES	541,900				18
19	IT IS THE INTENT OF THE LEGISLATURE THAT TANANA CHIEFS					19
20	CONFERENCE AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND					20
21	IMPLEMENT A SLIDING FEE SCALE STRUCTURE, FOR					21
22	REIMBURSEMENT OF SERVICES PROVIDED.					22
23	TLINGIT-HAIDA CENTRAL COUNCIL		217,900	217,900		23

11

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES		
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2						2
3						3
4	TLINGIT-HAIDA CENTRAL COUNCIL-SOCIAL SERVICES	205,300				4
5	TLINGIT-HAIDA CENTRAL COUNCIL-ALCOHOL AND DRUG ABUSE SERVICES	12,600				5
6	IT IS THE INTENT OF THE LEGISLATURE THAT TLINGIT-HAIDA					6
7	AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND IMPLEMENT A					7
8	SLIDING FEE SCALE STRUCTURE, FOR REIMBURSEMENT OF					8
9	SERVICES PROVIDED.					9
10	ANCHORAGE SOCIAL SERVICES BLOCK GRANT		2,510,600	2,510,600		10
11	FAIRBANKS SOCIAL SERVICES BLOCK GRANT		537,500	537,500		11
12	YUKON-KUSKOKWIM HEALTH CORPORATION		1,978,200	1,978,200		12
13	YUKON-KUSKOKWIM PUBLIC HEALTH SERVICES	1,018,900				13
14	YUKON-KUSKOKWIM ALCOHOL/DRUG SERVICES	295,500				14
15	IT IS THE INTENT OF THE LEGISLATURE THAT YUKON-KUSKOKWIM					15
16	HEALTH CORP. AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS					16
17	AND IMPLEMENT A SLIDING FEE SCALE STRUCTURE, FOR					17
18	REIMBURSEMENT OF SERVICES PROVIDED.					18
19	YUKON-KUSKOKWIM MENTAL HEALTH SERVICES	663,800				19
20	STATE HEALTH SERVICES		40,077,200	24,150,800	15,926,400	20
21	NURSING (183 POSITIONS)	13,725,000				21
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					22
23	REDUCE ADMINISTRATIVE COSTS BY ACTIVELY PURSUING					23
24	CONSOLIDATION OF HOME HEALTH CARE, HOMEMAKER, AND					24
25	PERSONAL CARE ATTENDANT SERVICES AND THAT SERVICE LEVEL					25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	BE MAINTAINED.					4
5	WOMEN, INFANTS AND CHILDREN (9 POSITIONS)	8,049,600				5
6	MATERNAL, CHILD, AND FAMILY HEALTH (49 POSITIONS)	6,219,800				6
7	LABORATORY SERVICES (36 POSITIONS)	2,310,000				7
8	PUBLIC HEALTH ADMINISTRATIVE SERVICES (18 POSITIONS)	1,817,600				8
9	EPIDEMIOLOGY (40 POSITIONS)	3,463,600				9
10	EMERGENCY MEDICAL SERVICES (EMS) TRAINING AND LICENSING (11 POSITIONS)	1,030,200				10
11	AIDS SERVICES (15 POSITIONS)	1,595,900				11
12	BUREAU OF VITAL STATISTICS (20 POSITIONS)	1,169,500				12
13	POST MORTEM EXAMINATIONS	696,000				13
14	HEALTH GRANTS		8,603,900	7,959,400	644,500	14
15	INFANT LEARNING PROGRAM GRANTS	5,066,800				15
16	COMMUNITY HEALTH GRANTS	1,685,000				16
17	EMERGENCY MEDICAL SERVICES GRANTS	1,852,100				17
18	ALCOHOL AND DRUG ABUSE SERVICES		23,616,000	18,590,300	5,025,700	18
19	ADMINISTRATION (18 POSITIONS)	1,569,200				19
20	ALCOHOL SAFETY ACTION PROGRAM (ASAP) (10 POSITIONS)	1,094,500				20
21	ALCOHOL/DRUG ABUSE GRANTS	20,552,300				21
22	IT IS THE INTENT OF THE LEGISLATURE THAT GRANTEEES					22
23	AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND IMPLEMENT A					23
24	SLIDING FEE SCALE STRUCTURE, FOR REIMBURSEMENT OF					24
25	SERVICES PROVIDED.					25

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CGNT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2						2
3						3
4	COMMUNITY ACTION AGAINST SUBSTANCE ABUSE GRANTS	400,000				4
5	COMMUNITY MENTAL HEALTH GRANTS		30,560,300	30,029,300	531,000	5
6	COMMUNITY MENTAL HEALTH GRANTS	14,896,900				6
7	IT IS THE INTENT OF THE LEGISLATURE THAT GRANTEEES					7
8	AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND IMPLEMENT A					8
9	SLIDING FEE SCALE STRUCTURE, FOR REIMBURSEMENT OF					9
10	SERVICES PROVIDED.					10
11	SERVICES TO THE CHRONICALLY MENTALLY ILL	14,937,200				11
12	DESIGNATED EVALUATION AND TREATMENT	726,200				12
13	COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS		19,593,000	19,593,000		13
14	INSTITUTIONS AND ADMINISTRATIJN		31,340,600	26,167,800	5,172,800	14
15	MENTAL HEALTH ADMINISTRATION (41 POSITIONS)	4,193,500				15
16	ALASKA PSYCHIATRIC INSTITUTE (304 POSITIONS)	17,252,400				16
17	HARBORVIEW DEVELOPMENT CENTER (136 POSITIONS)	7,946,000				17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					18
19	OF HEALTH AND SOCIAL SERVICES CONTINUE TO FUND AND					19
20	UTILIZE THE RESOURCES OF THE HARBORVIEW DEVELOPMENTAL					20
21	CENTER AND PURSUE AN ALTERNATIVE POPULATION PLAN TO BE					21
22	PRESENTED TO THE ALASKA STATE LEGISLATURE BY OCTOBER 1,					22
23	1991.					23
24	ALASKA YOUTH INITIATIVE (4 POSITIONS)	1,948,700				24
25	COMMISSIONER'S OFFICE (7 POSITIONS)		624,900	477,800	147,100	25
26	IT IS THE INTENT OF THE LEGISLATURE THAT MEMBERS OF ALL					26

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2		2
3	ALLOCATIONS	3
4 BOARDS AND COMMISSIONS REDUCE THEIR TRAVEL TO ONE	APPROPRIATION	4
5 MEETING EACH YEAR, IF FEASIBLE, AND FOR OTHER MEETINGS,	ITEMS	5
6 TRANSACT THEIR BUSINESS BY ELECTRONIC MEDIA. ANY BOARD	APPROPRIATION	6
7 OR COMMISSION MEETING MORE THAN ONCE PER YEAR, EXCEPT BY	GENERAL FUND	7
8 ELECTRONIC MEDIA, SHALL PROVIDE A LETTER OF	OTHER FUNDS	8
9 JUSTIFICATION TO THE CO-CHAIRS OF THE HOUSE AND SENATE		9
10 FINANCE COMMITTEES.		10
11 IT IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR		11
12 COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL		12
13 FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY		13
14 FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY		14
15 SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED		15
16 BY REDUCING STAFF TIME OR SALARY LEVELS.		16
17 ADMINISTRATIVE SERVICES	6,422,800	17
18 AUDIT (7 POSITIONS)	696,400	18
19 PERSONNEL AND PAYROLL (19 POSITIONS)	999,800	19
20 BUDGET AND FINANCE (50 POSITIONS)	2,633,800	20
21 GOVERNOR'S COUNCIL/HANDICAPPED AND GIFTED (4 POSITIONS)	648,500	21
22 PLANNING AND DEVELOPMENT (5 POSITIONS)	523,400	22
23 FACILITIES/CIP COSTS (4 POSITIONS)	398,100	23
24 ALASKA MENTAL HEALTH BOARD (4 POSITIONS)	522,800	24

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1				
2				
3	X X X X X X	X X X X X X		
4	X X X X X DEPARTMENT OF LABOR	X X X X X X		
5	X X X X X X	X X X X X X		
6	EMPLOYMENT SECURITY	37,779,400	1,456,800	36,322,600
7	EMPLOYMENT SERVICES (182 POSITIONS)	11,503,600		
8	UNEMPLOYMENT INSURANCE (277 POSITIONS)	17,346,800		
9	ALASKA WORK PROGRAMS (21 POSITIONS)	1,339,700		
10	YOUTH EMPLOYMENT SERVICES (9 POSITIONS)	138,900		
11	GOVERNOR'S COMMITTEE ON EMPLOYMENT OF PEOPLE WITH DISABILITIES	48,100		
12	DATA PROCESSING (19 POSITIONS)	2,029,300		
13	ADMINISTRATIVE SERVICES			
14	MANAGEMENT SERVICES (39 POSITIONS)	2,093,400		
15	LABOR MARKET INFORMATION (47 POSITIONS)	3,279,600		
16	OFFICE OF THE COMMISSIONER	14,713,500	9,655,900	5,057,600
17	COMMISSIONER'S OFFICE (7 POSITIONS)	702,100		
18	IT IS THE INTENT OF THE LEGISLATURE THAT MEMBERS OF ALL			
19	BOARDS AND COMMISSIONS REDUCE THEIR TRAVEL TO ONE			
20	MEETING EACH YEAR, IF FEASIBLE, AND FOR OTHER MEETINGS,			
21	TRANSACT THEIR BUSINESS BY ELECTRONIC MEDIA. ANY BOARD			
22	OR COMMISSION MEETING MORE THAN ONCE PER YEAR, EXCEPT BY			
23	ELECTRONIC MEDIA, SHALL PROVIDE A LETTER OF			
24	JUSTIFICATION TO THE CO-CHAIRS OF THE HOUSE AND SENATE			
25	FINANCE COMMITTEES.			

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	ADMINISTRATION (50 POSITIONS)	3,239,000			
5	LICENSING BOARDS	205,200			
6	INVESTIGATIONS (18 POSITIONS)	1,204,800			
7	COMMISSIONER/ADMINISTRATIVE SERVICES		3,227,200	3,036,000	191,200
8	COMMISSIONER'S OFFICE (7 POSITIONS)	553,800			
9	IT IS THE INTENT OF THE LEGISLATURE THAT MEMBERS OF ALL				
10	BOARDS AND COMMISSIONS REDUCE THEIR TRAVEL TO ONE				
11	MEETING EACH YEAR, IF FEASIBLE, AND FOR OTHER MEETINGS,				
12	TRANSACTION THEIR BUSINESS BY ELECTRONIC MEDIA. ANY BOARD				
13	OR COMMISSION MEETING MORE THAN ONCE PER YEAR, EXCEPT BY				
14	ELECTRONIC MEDIA, SHALL PROVIDE A LETTER OF				
15	JUSTIFICATION TO THE CO-CHAIRS OF THE HOUSE AND SENATE				
16	FINANCE COMMITTEES.				
17	IT IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR				
18	COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL				
19	FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY				
20	FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY				
21	SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED				
22	BY REDUCING STAFF TIME OR SALARY LEVELS.				
23	OFFICE OF INTERNATIONAL TRADE (8 POSITIONS)	1,472,000			
24	ADMINISTRATIVE SERVICES (18 POSITIONS)	1,201,400			
25	ALASKA PUBLIC UTILITIES COMMISSION (40 POSITIONS)		3,692,000	3,692,000	

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
4 OIL AND GAS CONSERVATION COMMISSION (23 POSITIONS) 5 IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA OIL 6 AND GAS CONSERVATION COMMISSION REPORT TO THE 7 LEGISLATURE BY JANUARY 15, 1992 ON HOW IT IS IMPROVING 8 ITS PERFORMANCE OF METERING THE FLOW OF OIL THROUGH THE 9 TRANS-ALASKA PIPELINE. THE REPORT SHOULD INCLUDE 10 INFORMATION ON PIPELINE METERING ACTIVITIES FROM FY86 TO 11 THE PRESENT AND THE SPECIFIC STEPS TO BE TAKEN BY THE 12 ADGCC TO ENSURE THAT ADEQUATE METERING WILL BE 13 ACCOMPLISHED.		1,788,100	1,688,100	100,000	4 5 6 7 8 9 10 11 12 13
14 ALASKA ENERGY AUTHORITY 15 AEA AGENCY OPERATIONS (67 POSITIONS) 16 IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA 17 ENERGY AUTHORITY, BY JANUARY 15, 1992, REPORT TO THE 18 LEGISLATURE ON WAYS TO CUT COSTS IN THE POWER COST 19 EQUALIZATION PROGRAM WITH MINIMUM IMPACT ON 20 NON-COMMERCIAL CONSUMERS. THE AEA IN ITS REPORT SHOULD 21 RE-EVALUATE THE BASIS FOR DETERMINING PCE RATES. IT 22 SHOULD ALSO REPORT ON HOW THE AGENCY COULD ENCOURAGE 23 CONSERVATION AND REDUCE OR ELIMINATE COSTS ASSOCIATED 24 WITH COMMERCIAL USERS.	7,696,500	26,395,100	22,058,700	4,336,400	14 15 16 17 18 19 20 21 22 23 24

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	POWER COST EQUALIZATION ADMINISTRATION (2 POSITIONS)	128,500			
5	POWER COST EQUALIZATION GRANTS	18,570,100			
6	BUSINESS DEVELOPMENT (18 POSITIONS)		2,406,700	2,175,000	231,700
7	INVESTMENTS (51 POSITIONS)		3,211,200		3,211,200
8	TOURISM		12,618,900	12,618,900	
9	TOURISM DEVELOPMENT (20 POSITIONS)	3,745,900			
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				
11	TOURISM USE INCREMENTAL FUNDING TO INITIATE A GRANT				
12	PROGRAM AND ESTABLISH AWARD LIMITS FOR WINTER RECREATION				
13	OR COMMEMORATIVE PROGRAMS AND EVENTS THAT PROMOTE ALASKA				
14	AS A TOURISM DESTINATION.				
15	ALASKA TOURISM MARKETING COUNCIL (2 POSITIONS)	8,873,000			
16	IT IS THE INTENT OF THE LEGISLATURE THAT BUSINESSES OR				
17	TRADE ASSOCIATIONS PURCHASING NARRATIVE AD SPACE IN THE				
18	OFFICIAL ALASKA STATE VACATION PLANNER BE REPRESENTED				
19	EQUITABLY WITHOUT SYMBOLS THAT CONNOTE SPECIFIC BUSINESS				
20	PRACTICES BASED SOLELY ON MEMBERSHIP IN AN ORGANIZATION.				
21	ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY (21 POSITIONS)		2,343,000		2,343,000
22	ALASKA SEAFOOD MARKETING INSTITUTE (15 POSITIONS)		10,647,600	5,653,500	4,994,100

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	1
2				GENERAL FUND	OTHER FUNDS
3	*****		*****		
4	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS		*****		
5	*****		*****		
6	DISASTER PLANNING & CONTROL		2,513,300	791,800	1,721,500
7	EMERGENCY MANAGEMENT ASSISTANCE (20 POSITIONS)	1,266,000			
8	STATE EMERGENCY MANAGEMENT PROGRAMS	71,100			
9	FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS)	572,100			
10	FEDERAL COMMUNITY ASSISTANCE	604,100			
11	ALASKA NATIONAL GUARD		12,228,500	4,798,800	7,429,700
12	OFFICE OF ADJUTANT GENERAL (20 POSITIONS)	1,221,500			
13	IT IS THE INTENT OF THE LEGISLATURE THAT MEMBERS OF ALL				
14	BOARDS AND COMMISSIONS REDUCE THEIR TRAVEL TO ONE				
15	MEETING EACH YEAR, IF FEASIBLE, AND FOR OTHER MEETINGS,				
16	TRANSACT THEIR BUSINESS BY ELECTRONIC MEDIA. ANY BOARD				
17	OR COMMISSION MEETING MORE THAN ONCE PER YEAR, EXCEPT BY				
18	ELECTRONIC MEDIA, SHALL PROVIDE A LETTER OF				
19	JUSTIFICATION TO THE CO-CHAIRS OF THE HOUSE AND SENATE				
20	FINANCE COMMITTEES.				
21	IT IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR				
22	COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL				
23	FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY				
24	FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY				
25	SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED				
26	BY REDUCING STAFF TIME OR SALARY LEVELS.				

1 DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	
2			ITEMS	GENERAL FUND	OTHER FUNDS
3	ALLOCATIONS				
4 ARMY GUARD FACILITIES MAINTENANCE (43 POSITIONS)	7,676,700				
5 AIR GUARD FACILITIES MAINTENANCE (32 POSITIONS)	3,230,300				
6 STATE ACTIVE DUTY	100,000				
7 ALASKA NATIONAL GUARD BENEFITS		951,000		951,000	
8 ALASKA NATIONAL GUARD BENEFITS	29,700				
9 RETENTION BENEFITS FORMULA	140,400				
10 RETIREMENT BENEFITS	780,900				
11 VETERANS' AFFAIRS		699,500		699,500	
12 VETERANS' SERVICES (2 POSITIONS)	429,500				
13 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIRECTOR OF					
14 THE DIVISION OF VETERANS AFFAIRS MAKE VETERAN SERVICE					
15 OFFICER GRANTS TO INDIVIDUAL VETERANS ORGANIZATIONS.					
16 AWARDS SHOULD BE BASED UPON THE QUALIFICATIONS OF THE					
17 ORGANIZATIONS AND THEIR ABILITY TO PROVIDE SERVICES TO					
18 ALASKA'S VETERANS.					
19 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					
20 VETERAN AFFAIRS REQUEST THE ALASKA VETERANS ADVISORY					
21 BOARD TO REVIEW AND PROVIDE RECOMMENDATIONS ON THE					
22 FUTURE OF THE VETERAN SERVICE OFFICER PROGRAM.					
23 DEATH GRATUITY	270,000				
24 DISASTER RELIEF FUND		3,400,000		3,400,000	

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	ADMINISTRATIVE SERVICES (55 POSITIONS)	2,860,000			
5	INFORMATION RESOURCE MANAGEMENT (44 POSITIONS)	2,549,100			
6	RECORDER'S OFFICE/UNIFORM COMMERCIAL CODE (47 POSITIONS)	2,125,200			
7	PIPELINE COORDINATOR (14 POSITIONS)	1,368,700			
8	COMMISSIONS (2 POSITIONS)	168,700			
9	LAND AND WATER MANAGEMENT (204 POSITIONS)		11,858,900	10,872,000	986,900
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
11	CONTINUE TO WORK WITH THE CHITINA NATIVE ASSOCIATION IN				
12	MAKING ARRANGEMENTS FOR ACCESS/CLEANUP AND ISSUES				
13	RELATED TO DIPNETTING.				
14	FOREST MANAGEMENT (214 POSITIONS)		10,296,100	9,557,000	739,100
15	PETROLEUM MANAGEMENT (53 POSITIONS)		3,975,700	3,897,700	78,000
16	MINING MANAGEMENT (24 POSITIONS)		2,300,700	1,067,200	1,233,500
17	GEOLOGICAL MANAGEMENT (55 POSITIONS)		4,269,000	3,543,100	725,900
18	STATEWIDE FIRE SUPPRESSION PROGRAM (5 POSITIONS)		10,779,700	5,429,700	5,350,000
19	PARKS & RECREATION MANAGEMENT		7,052,400	5,808,600	2,243,800
20	HISTORIC RESOURCE MANAGEMENT (16 POSITIONS)	885,300			
21	PARKS MANAGEMENT (119 POSITIONS)	6,167,100			
22	AGRICULTURAL MANAGEMENT		2,772,600	1,657,500	1,115,100
23	AGRICULTURAL MANAGEMENT (36 POSITIONS)	2,608,100			
24	STATE FAIRS	164,500			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
1					1
2					2
3	*****	*****			3
4	***** DEPARTMENT OF FISH & GAME	*****			4
5	*****	*****			5
6	COMMERCIAL FISHERIES		28,844,200	23,114,800	5,729,400
7	COMMERCIAL FISHERIES (549 POSITIONS)	23,588,100			
8	SPECIAL PROJECTS (146 POSITIONS)	5,256,100			
9	SPORT FISHERIES		11,177,900		11,177,900
10	SPORT FISHERIES (221 POSITIONS)	10,524,300			
11	SPECIAL PROJECTS	411,400			
12	CAPITAL IMPROVEMENT POSITION COSTS (2 POSITIONS)	242,200			
13	F.R.E.D.		19,032,800	11,474,000	7,558,800
14	F.R.E.D. (278 POSITIONS)	14,505,900			
15	SPECIAL PROJECTS (21 POSITIONS)	4,526,900			
16	WILDLIFE CONSERVATION		12,617,600	2,274,600	10,343,000
17	WILDLIFE CONSERVATION (164 POSITIONS)	11,590,000			
18	SPECIAL PROJECTS (2 POSITIONS)	968,100			
19	CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)	59,500			
20	ADMINISTRATION AND SUPPORT		6,202,800	5,229,400	973,400
21	OFFICE OF THE COMMISSIONER (8 POSITIONS)	1,083,900			
22	IT IS THE INTENT OF THE LEGISLATURE THAT MEMBERS OF ALL				
23	BOARDS AND COMMISSIONS REDUCE THEIR TRAVEL TO ONE				
24	MEETING EACH YEAR, IF FEASIBLE, AND FOR OTHER MEETINGS,				
25	TRANSACTION THEIR BUSINESS BY ELECTRONIC MEDIA. ANY BOARD				
26	OR COMMISSION MEETING MORE THAN ONCE PER YEAR, EXCEPT BY				

1 DEPARTMENT OF FISH & GAME (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
3						
4	ELECTRONIC MEDIA, SHALL PROVIDE A LETTER OF					
5	JUSTIFICATION TO THE CO-CHAIRS OF THE HOUSE AND SENATE					
6	FINANCE COMMITTEES.					
7	IT IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR					
8	COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL					
9	FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY					
10	FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY					
11	SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED					
12	BY REDUCING STAFF TIME OR SALARY LEVELS.					
13	PUBLIC COMMUNICATIONS (8 POSITIONS)	638,200				
14	ADMINISTRATIVE SERVICES (68 POSITIONS)	4,288,500				
15	FACILITY MAINTENANCE	192,200				
16	BOARDS OF FISHERIES AND GAME (8 POSITIONS)		860,700	860,700		
17	BOARDS OF FISHERIES AND GAME (9 POSITIONS)		956,600	552,300	404,300	
18	SUBSISTENCE		2,667,900	1,955,100	712,800	
19	SUBSISTENCE (37 POSITIONS)	2,353,600				
20	SPECIAL PROJECTS (5 POSITIONS)	314,300				
21	HABITAT		4,639,000	3,525,900	1,113,100	
22	HABITAT (59 POSITIONS)	3,687,600				
23	SPECIAL PROJECTS (15 POSITIONS)	951,400				
24	OIL SPILL IMPACT ASSESSMENT		371,000		371,000	
25	COMMERCIAL FISHERIES ENTRY COMMISSION (39 POSITIONS)		2,754,500	2,646,100	108,400	

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
2						1
3						2
4						3
5						4
6	FISH AND WILDLIFE PROTECTION		14,143,400	14,143,400		5
7	ENFORCEMENT AND INVESTIGATIVE SERVICES UNIT (144 POSITIONS)	10,276,700				6
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE VACANT FISH					7
9	AND WILDLIFE PROTECTION TROOPER POSITION IN SAND POINT					8
10	BE FILLED.					9
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE FY91 LEVEL					10
12	OF SERVICE AND PERSONNEL BE MAINTAINED IN FY92.					11
13	DIRECTOR'S OFFICE (3 POSITIONS)	232,600				12
14	AIRCRAFT SECTION (7 POSITIONS)	1,052,800				13
15	MARINE ENFORCEMENT (19 POSITIONS)	2,581,300				14
16	FIRE PREVENTION		1,943,500	1,859,300	84,200	15
17	FIRE PREVENTION OPERATIONS (19 POSITIONS)	1,447,600				16
18	FIRE SERVICE TRAINING (4 POSITIONS)	495,900				17
19	HIGHWAY SAFETY PLANNING AGENCY		1,088,400	175,500	912,900	18
20	HIGHWAY SAFETY PLANNING OPERATIONS (3 POSITIONS)	222,600				19
21	FEDERAL GRANTS (1 POSITION)	865,800				20
22	MOTOR VEHICLES		7,423,700	7,223,700	200,000	21
23	DRIVER SERVICES (28 POSITIONS)	1,343,100				22
24	VEHICLE SERVICES (9 POSITIONS)	415,300				23

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FIELD SERVICES (105 POSITIONS)	4,987,000			
5	ADMINISTRATION (13 POSITIONS)	678,300			
6	ALASKA STATE TROOPERS		39,469,200	36,976,100	2,493,100
7	DETACHMENTS (311 POSITIONS)	27,314,600			
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA				
9	STATE TROOPER POSITIONS BE ELIMINATED FROM THE HILLSIDE				
10	SERVICE AREA BY OCTOBER 31, 1991.				
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA				
12	STATE TROOPER DETACHMENTS BE MAINTAINED IN FY92 AT THE				
13	FY91 LEVEL OF SERVICE AND PERSONNEL. SPECIFICALLY, IT				
14	IS THE INTENT OF THE ALASKA STATE LEGISLATURE THAT THE				
15	FY91 LEVEL OF STATEWIDE ENFORCEMENT BE MAINTAINED IN				
16	FY92, THE POST IN FORT YUKON REMAIN OPEN IN FY92,				
17	ENFORCEMENT CURRENTLY SERVICING THE SEWARD AND GLENN				
18	HIGHWAY AND TYONEK BE MAINTAINED FROM THEIR CURRENT				
19	LOCATIONS IN FY92, ENFORCEMENT BE MAINTAINED IN FY92 AT				
20	THE FY91 LEVEL IN CORDOVA, SAND POINT, INDIAN, GIRDWOOD,				
21	ELEMENDCRF AFB, FORT RICHARDSON MILITARY BASE,				
22	ANCHORAGE, FAIRBANKS AND JUNEAU.				
23	SPECIAL PROJECTS (5 POSITIONS)	507,000			
24	CRIMINAL INVESTIGATIONS BUREAU (44 POSITIONS)	4,685,200			

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)

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DIRECTOR'S OFFICE (11 POSITIONS)

JUDICIAL SERVICES-ANCHORAGE (26 POSITIONS)

IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA COURT SERVICE OFFICERS BE MAINTAINED IN FY92 AT THE FY91 LEVEL OF SERVICE AND PERSONNEL.

PRISONER TRANSPORTATION

SEARCH AND RESCUE

RURAL TROOPER HOUSING

NARCOTICS TASK FORCE (13 POSITIONS)

COMMERCIAL VEHICLE ENFORCEMENT (6 POSITIONS)

VILLAGE PUBLIC SAFETY OFFICER PROGRAM

CONTRACTS

SUPPORT (12 POSITIONS)

ADMINISTRATION (3 POSITIONS)

ALASKA POLICE STANDARDS COUNCIL (3 POSITIONS)

VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)

IT IS THE INTENT OF THE LEGISLATURE THAT THESE PROGRAMS BE PAID FOR IN PART WITH THE PERMANENT FUND DIVIDENDS DENIED TO INCARCERATED FELONS. THE PROGRAMS ARE NOT TO BE PAID FOR WITH PERMANENT FUND DIVIDEND FUNDS DESIGNATED FOR DISTRIBUTION TO ELIGIBLE ALASKANS. IF PENDING COURT CASES CONTINUE TO DENY USE OF FELON DIVIDENDS AS A FUND SOURCE, THE DEPARTMENT SHOULD SEEK A

ALLOCATIONS

785,600

1,682,700

967,000

169,700

472,900

2,522,000

362,500

4,806,800

1,674,100

250,500

APPROPRIATION

ITEMS

6,731,400

322,900

930,200

APPROPRIATION FUND SOURCES

GENERAL FUND

6,731,400

322,900

20,000

OTHER FUNDS

910,200

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1 DEPARTMENT OF PUBLIC SAFETY (CONT.)

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4 GENERAL FUND SUPPLEMENTAL APPROPRIATION DURING THE 1992
5 SESSION.

6 IT IS THE INTENT OF THE LEGISLATURE THAT AMOUNTS
7 ALLOCATED UNDER THIS APPROPRIATION FROM THE DIVIDEND
8 FUND (AS 43.23.045) FOR THE CATEGORY "ADMINISTRATION OF
9 JUSTICE" FOR THE PURPOSE OF PROVIDING RESTITUTION TO
10 CRIME VICTIMS, MAY BE EXPENDED ONLY UNDER THE FOLLOWING
11 CONDITIONS:

12 1. IF THE STATE PREVAILS IN ITS APPEAL OF STATE V.
13 ANTHONY, SUPREME COURT NO. 53650, THE DISTRIBUTION TO
14 INCARCERATED FELONS, OR

15 2. IF THE STATE DOES NOT PREVAIL IN ITS APPEAL OF
16 THAT CASE, OR IF NO DECISION IS RENDERED BEFORE OCTOBER
17 1, 1991, OBLIGATIONS MAY NOT BE INCURRED AGAINST THE
18 DIVIDEND FUND BUT SHALL BE INCURRED AGAINST ANY GENERAL
19 FUND APPROPRIATION MADE TO THE DEPARTMENT THAT IS
20 AVAILABLE FOR THE PURPOSE AND THE DEPARTMENT SHALL SEEK
21 A GENERAL FUND SUPPLEMENTAL APPROPRIATION DURING THE
22 SECOND SESSION OF THE SEVENTEENTH LEGISLATURE.

23 DOMESTIC VIOLENCE AND SEXUAL ASSAULT (4 POSITIONS)

24 DPS STATEWIDE SUPPORT

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
					1
					2
					3
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					21
					22
		6,264,400	5,780,800	483,600	23
		12,524,400	11,714,700	809,700	24

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	CONTRACT JAILS (2 POSITIONS)	4,104,200	ITEMS	GENERAL FUND	4
5	COMMISSIONERS OFFICE (5 POSITIONS)	519,400		OTHER FUNDS	5
6	IT IS THE INTENT OF THE LEGISLATURE THAT MEMBERS OF ALL				6
7	BOARDS AND COMMISSIONS REDUCE THEIR TRAVEL TO ONE				7
8	MEETING EACH YEAR, IF FEASIBLE, AND FOR OTHER MEETINGS,				8
9	TRANSACT THEIR BUSINESS BY ELECTRONIC MEDIA. ANY BOARD				9
10	OR COMMISSION MEETING MORE THAN ONCE PER YEAR, EXCEPT BY				10
11	ELECTRONIC MEDIA, SHALL PROVIDE A LETTER OF				11
12	JUSTIFICATION TO THE CO-CHAIRS OF THE HOUSE AND SENATE				12
13	FINANCE COMMITTEES.				13
14	IT IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR				14
15	COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL				15
16	FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY				16
17	FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY				17
18	SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED				18
19	BY REDUCING STAFF TIME OR SALARY LEVELS.				19
20	TRAINING ACADEMY (8 POSITIONS)	771,300			20
21	ADMINISTRATIVE SERVICES (33 POSITIONS)	1,866,400			21
22	CIVIL AIR PATROL	420,000			22
23	LABORATORY SERVICES (26 POSITIONS)	1,934,200			23
24	ALASKA PUBLIC SAFETY INFORMATION NETWORK (11 POSITIONS)	1,660,400			24

11

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)					1
2						2
3			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	BUILDING SECURITY AND MAINTENANCE	238,300	ITEMS	GENERAL FUND	OTHER FUNDS	4
5	ALASKA CRIMINAL RECORDS AND ID (17 POSITIONS)	1,010,200				5
6	*****		*****			6
7	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		*****			7
8	*****		*****			8
9	STATEWIDE PROGRAMS		84,300,700	19,749,500	64,551,200	9
10	OFFICE OF THE COMMISSIONER					10
11	COMMISSIONER'S OFFICE (9 POSITIONS)	804,800				11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					12
13	DIRECT A PORTION OF THE INCREASED MAINTENANCE AND					13
14	OPERATION FUNDING TO PROVIDING SNOW REMOVAL FOR URBAN					14
15	PEDESTRIAN WALKWAYS AS A DEMONSTRATION PROJECT IN A					15
16	LOCATION IDENTIFIED AS NECESSARY TO ADDRESS HAZARDOUS					16
17	CONDITIONS.					17
18	IT IS THE INTENT OF THE LEGISLATURE THAT MEMBERS OF ALL					18
19	BOARDS AND COMMISSIONS REDUCE THEIR TRAVEL TO ONE					19
20	MEETING EACH YEAR, IF FEASIBLE, AND FOR OTHER MEETINGS,					20
21	TRANSACT THEIR BUSINESS BY ELECTRONIC MEDIA. ANY BOARD					21
22	OR COMMISSION MEETING MORE THAN ONCE PER YEAR) EXCEPT BY					22
23	ELECTRONIC MEDIA, SHALL PROVIDE A LETTER OF					23
24	JUSTIFICATION TO THE CO-CHAIRS OF THE HOUSE AND SENATE					24
25	FINANCE COMMITTEES.					25
26	IT IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR					26

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		2
3	ALLOCATIONS	3
4 COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL	APPROPRIATION	4
5 FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY	ITEMS	5
6 FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY	GENERAL FUND	6
7 SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED	OTHER FUNDS	7
8 BY REDUCING STAFF TIME OR SALARY LEVELS.		8
9 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		9
10 OF TRANSPORTATION AND PUBLIC FACILITIES EXAMINE		10
11 COMPONENTS WITHIN THE DEPARTMENT FOR MORE EFFICIENT		11
12 MANAGEMENT AND GREATER ACCOUNTABILITY.		12
13 STRATEGIC MANAGEMENT, PLANNING AND POLICY	345,600	13
14 DISADVANTAGED BUSINESS ENTERPRISE AND EXTERNAL	749,400	14
15 STATEWIDE INTERNAL REVIEW (14 POSITIONS)	1,004,000	15
16 STATEWIDE ADMINISTRATIVE SERVICES		16
17 ADMINISTRATIVE SERVICES (37 POSITIONS)	2,230,700	17
18 STATEWIDE LEASING/PROPERTY MANAGEMENT (3 POSITIONS)	417,200	18
19 STATE EQUIPMENT FLEET (13 POSITIONS)	909,700	19
20 STATEWIDE INFORMATION SYSTEMS (29 POSITIONS)	2,248,800	20
21 STATE PLANS, PROGRAMS AND BUDGET		21
22 PLANS, PROGRAMS AND BUDGET (30 POSITIONS)	1,972,600	22
23 STATEWIDE AVIATION PLANNING (4 POSITIONS)	299,100	23

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2
3 ALLOCATIONS APPROPRIATION APPROPRIATION FUND SOURCES
4 STATEWIDE RESEARCH (2 POSITIONS) 653,700 ITEMS GENERAL FUND OTHER FUNDS

5 STATEWIDE ENGINEERING AND OPERATIONS STANDARDS

6 ENGINEERING AND OPERATIONS STANDARDS (28 POSITIONS) 2,131,800

7 CIP PROGRAM (51 POSITIONS) 4,180,300

8 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT
9 SHALL CONDUCT A MANAGEMENT REVIEW OF THE STAFFING FOR
10 THE DESIGN AND CONSTRUCTION CIP FUNCTIONS OF THE
11 DEPARTMENT. THE STAFFING SHOULD BE ANALYZED NOT ONLY
12 FOR THE CURRENT APPROVED CIP PROGRAM, BUT SHOULD BE
13 PROJECTED FOR FUTURE YEARS BASED UPON THE 6 YEAR CIP
14 PLAN OF THE DEPARTMENT. BASED UPON THE PLAN, THE
15 DEPARTMENT SHOULD IDENTIFY THE PROJECTED OVERHEAD COST
16 FOR EACH YEAR OF THE 6 YEAR PLAN.

17 CENTRAL REGION ADMINISTRATIVE SERVICES

18 ADMINISTRATIVE SERVICES (35 POSITIONS) 1,825,300

19 LEASING AND PROPERTY MANAGEMENT (8 POSITIONS) 462,500

20 CENTRAL REGION PLANNING (16 POSITIONS) 1,024,300

21 CENTRAL REGION DESIGN AND CONSTRUCTION

22 ENGINEERING MANAGEMENT (35 POSITIONS) 3,686,900

23 CIP PROGRAM (410 POSITIONS) 22,265,600

24 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT
25 SHALL CONDUCT A MANAGEMENT REVIEW OF THE STAFFING FOR
26 THE DESIGN AND CONSTRUCTION CIP FUNCTIONS OF THE

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		3	4	5	6
7	8	9	10	11	12
13	14	15	16	17	18
19	20	21	22	23	24
4 DEPARTMENT. THE STAFFING SHOULD BE ANALYZED NOT ONLY					
5 FOR THE CURRENT APPROVED CIP PROGRAM, BUT SHOULD BE					
6 PROJECTED FOR FUTURE YEARS BASED UPON THE 6 YEAR CIP					
7 PLAN OF THE DEPARTMENT. BASED UPON THE PLAN, THE					
8 DEPARTMENT SHOULD IDENTIFY THE PROJECTED OVERHEAD COST					
9 FOR EACH YEAR OF THE 6 YEAR PLAN.					
10 NORTHERN REGION ADMINISTRATIVE SERVICES					
11 INTERIOR DISTRICT ADMINISTRATIVE SERVICES	1,795,500				
(31 POSITIONS)					
12 WESTERN DISTRICT ADMINISTRATIVE SERVICES	299,100				
(4 POSITIONS)					
13 SOUTHCENTRAL DISTRICT ADMINISTRATIVE SERVICES	290,000				
(5 POSITIONS)					
14 DATA AND WORD PROCESSING	14,500				
15 AIRPORT LEASING AND PROPERTY MANAGEMENT	484,600				
(7 POSITIONS)					
16 NORTHERN REGION PLANNING (14 POSITIONS)	989,600				
17 NORTHERN REGION DESIGN AND CONSTRUCTION					
18 ENGINEERING MANAGEMENT (35 POSITIONS)	2,851,600				
19 CIP PROGRAM (402 POSITIONS)	20,161,900				
20 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					
21 SHALL CONDUCT A MANAGEMENT REVIEW OF THE STAFFING FOR					
22 THE DESIGN AND CONSTRUCTION CIP FUNCTIONS OF THE					
23 DEPARTMENT. THE STAFFING SHOULD BE ANALYZED NOT ONLY					
24 FOR THE CURRENT APPROVED CIP PROGRAM, BUT SHOULD BE					

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PROJECTED FOR FUTURE YEARS BASED UPON THE 6 YEAR CIP				
5	PLAN OF THE DEPARTMENT. BASED UPON THE PLAN, THE				
6	DEPARTMENT SHOULD IDENTIFY THE PROJECTED OVERHEAD COST				
7	FOR EACH YEAR OF THE 6 YEAR PLAN.				
8	SOUTHEAST REGION ADMINISTRATIVE SERVICES (21 POSITIONS)	1,165,500			
9	SOUTHEAST REGION PLANNING (3 POSITIONS)	302,900			
10	SOUTHEAST REGION DESIGN AND CONSTRUCTION				
11	ENGINEERING MANAGEMENT (33 POSITIONS)	2,357,600			
12	CIP PROGRAM (107 POSITIONS)	6,375,600			
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
14	SHALL CONDUCT A MANAGEMENT REVIEW OF THE STAFFING FOR				
15	THE DESIGN AND CONSTRUCTION CIP FUNCTIONS OF THE				
16	DEPARTMENT. THE STAFFING SHOULD BE ANALYZED NOT ONLY				
17	FOR THE CURRENT APPROVED CIP PROGRAM, BUT SHOULD BE				
18	PROJECTED FOR FUTURE YEARS BASED UPON THE 6 YEAR CIP				
19	PLAN OF THE DEPARTMENT. BASED UPON THE PLAN, THE				
20	DEPARTMENT SHOULD IDENTIFY THE PROJECTED OVERHEAD COST				
21	FOR EACH YEAR OF THE 6 YEAR PLAN.				
22	INTERNATIONAL AIRPORTS		34,698,500		34,698,500
23	DIRECTOR OF INTERNATIONAL AIRPORTS (9 POSITIONS)	875,900			
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA				
25	INTERNATIONAL AIRPORT SYSTEMS UTILIZE THE RECENTLY				
26	COMPLETED MANAGEMENT STUDY AS A TOOL FOR REDUCTION OF				

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4	THE OPERATING COSTS OF THE SYSTEM.	ITEMS	4
5	IT IS THE INTENT OF THE LEGISLATURE THAT IN APPLYING THE	APPROPRIATION FUND SOURCES	5
6	MISCELLANEOUS REDUCTION, NO STAFFING REDUCTIONS SHALL BE	GENERAL FUND	6
7	MADE WHICH WOULD RESULT IN OFFICERS BEING LEFT WITHOUT	OTHER FUNDS	7
8	BACKUP ADEQUATE TO ENSURE OFFICER SAFETY.		8
9	ANCHORAGE INTERNATIONAL AIRPORT		9
10	FIELD MAINTENANCE (56 POSITIONS)	3,822,000	10
11	BUILDING MAINTENANCE (48 POSITIONS)	5,072,100	11
12	SECURITY (83 POSITIONS)	6,489,400	12
13	CUSTODIAL (63 POSITIONS)	3,770,500	13
14	EQUIPMENT MAINTENANCE (16 POSITIONS)	1,673,100	14
15	ADMINISTRATION (32 POSITIONS)	3,666,600	15
16	DATA AND WORD PROCESSING	100,000	16
17	FAIRBANKS INTERNATIONAL AIRPORT		17
18	FIELD MAINTENANCE (20 POSITIONS)	2,135,300	18
19	BUILDING MAINTENANCE (7 POSITIONS)	1,429,400	19
20	SECURITY (38 POSITIONS)	3,295,800	20
21	CUSTODIAL (13 POSITIONS)	749,900	21
22	ADMINISTRATION (15 POSITIONS)	1,618,500	22
23	CENTRAL REGION MAINTENANCE AND OPERATIONS	42,245,100	23
24	HIGHWAYS AND AVIATION (168 POSITIONS)	29,060,400	24
25	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND		25
26	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE		26

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	INTO THE GENER'L FUND ON AUGUST 31, 1990.				
5	TRAFFIC SIGNAL MANAGEMENT	1,311,600			
6	FACILITIES (25 POSITIONS)	3,245,700			
7	ADMINISTRATION (8 POSITIONS)	657,000			
8	STATE EQUIPMENT FLEET (69 POSITIONS)	7,970,400			
9	NORTHERN REGION MAINTENANCE AND OPERATIONS		56,495,200	43,069,200	13,426,000
10	INTERIOR DISTRICT MAINTENANCE AND OPERATIONS				
11	HIGHWAYS AND AVIATION (127 POSITIONS)	17,943,300			
12	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND				
13	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE				
14	INTO THE GENERAL FUND ON AUGUST 31, 1990.				
15	FACILITIES (24 POSITIONS)	3,640,900			
16	DALTON HIGHWAY AND AVIATION (52 POSITIONS)	6,491,200			
17	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND				
18	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE				
19	INTO THE GENERAL FUND ON AUGUST 31, 1990.				
20	DALTON FACILITIES (10 POSITIONS)	1,281,800			
21	ADMINISTRATION (6 POSITIONS)	582,300			
22	STATE EQUIPMENT FLEET (55 POSITIONS)	7,312,600			
23	WESTERN DISTRICT MAINTENANCE AND OPERATIONS				
24	HIGHWAYS AND AVIATION (26 POSITIONS)	4,334,300			
25	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND				
26	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE				

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1		
2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ITEMS	GENERAL FUND	OTHER FUNDS
4 INTO THE GENERAL FUND ON AUGUST 31, 1990.		ALLOCATIONS		
5	FACILITIES (6 POSITIONS)	628,800		
6	ADMINISTRATION (2 POSITIONS)	170,600		
7	STATE EQUIPMENT FLEET (8 POSITIONS)	952,900		
8	SOUTHCENTRAL DISTRICT MAINTENANCE AND OPERATIONS			
9	HIGHWAYS AND AVIATION (67 POSITIONS)	8,444,100		
10 THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND				
11 PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE				
12 INTO THE GENERAL FUND ON AUGUST 31, 1990.				
13	FACILITIES (15 POSITIONS)	1,884,700		
14	ADMINISTRATION (2 POSITIONS)	173,300		
15	STATE EQUIPMENT FLEET (22 POSITIONS)	2,644,400		
16	SOUTHEAST REGION MAINTENANCE AND OPERATIONS		14,897,400	12,750,900
17	HIGHWAYS AND AVIATION (48 POSITIONS)	8,811,600		2,146,500
18 THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND				
19 PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE				
20 INTO THE GENERAL FUND ON AUGUST 31, 1990.				
21	FACILITIES (24 POSITIONS)	3,864,600		
22	ADMINISTRATION (5 POSITIONS)	306,300		
23	STATE EQUIPMENT FLEET (16 POSITIONS)	1,914,900		
24	ALASKA MARINE HIGHWAY		75,245,500	75,245,500

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUNDS	OTHER FUNDS	2
3		ALLOCATIONS				3
4	MARINE MANAGEMENT					4
5	ADMINISTRATION (6 POSITIONS)	508,100				5
6	SUPPORT SERVICES (39 POSITIONS)	2,120,400				6
7	CUSTOMER SERVICES MANAGEMENT (30 POSITIONS)	2,032,300				7
8	MARINE ENGINEERING					8
9	ENGINEERING MANAGEMENT (9 POSITIONS)	750,900				9
10	CIP PROGRAM (16 POSITIONS)	1,304,400				10
11	OVERHAUL	4,851,200				11
12	MARINE OPERATIONS					12
13	VESSEL OPERATIONS MANAGEMENT (11 POSITIONS)	845,200				13
14	SOUTHEAST SHORE OPERATIONS (34 POSITIONS)	2,742,700				14
15	SOUTHEAST VESSEL OPERATIONS (615 POSITIONS)	49,974,400				15
16	SOUTHWEST SHORE OPERATIONS (5 POSITIONS)	799,800				16
17	SOUTHWEST VESSEL OPERATIONS (95 POSITIONS)	9,316,100				17
18	RETIREMENT INCENTIVE PROGRAM		647,000	509,200	137,800	18
19	*****		*****			19
20	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION		*****			20
21	*****		*****			21
22	ADMINISTRATION		2,866,700	2,261,900	604,800	22
23	OFFICE OF THE COMMISSIONER (6 POSITIONS)	498,000				23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					24
25	IDENTIFY OPPORTUNITIES TO ESTABLISH AND COLLECT FEES FOR					25
26	PERMITS AND SERVICES RENDERED BY THE DEPARTMENT AS					26

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)

2
3

4 AUTHORIZED BY LAW AND REPORT BACK TO THE LEGISLATURE BY
5 JANUARY 15, 1992 WITH AN IMPLEMENTATION PLAN FOR THE
6 COLLECTION OF PROGRAM RECEIPTS.

7 IT IS THE INTENT OF THE LEGISLATURE THAT MEMBERS OF ALL
8 BOARDS AND COMMISSIONS REDUCE THEIR TRAVEL TO ONE
9 MEETING EACH YEAR, IF FEASIBLE, AND FOR OTHER MEETINGS,
10 TRANSACT THEIR BUSINESS BY ELECTRONIC MEDIA. ANY BOARD
11 OR COMMISSION MEETING MORE THAN ONCE PER YEAR, EXCEPT BY
12 ELECTRONIC MEDIA, SHALL PROVIDE A LETTER OF
13 JUSTIFICATION TO THE CO-CHAIRS OF THE HOUSE AND SENATE
14 FINANCE COMMITTEES.

15 IT IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR
16 COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL
17 FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY
18 FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY
19 SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED
20 BY REDUCING STAFF TIME OR SALARY LEVELS.

21 ADMINISTRATIVE SERVICES (40 POSITIONS)

22 FACILITY CONSTRUCTION AND OPERATIONS (30 POSITIONS)

23 ENVIRONMENTAL QUALITY

24 ENVIRONMENTAL QUALITY DIRECTOR (3 POSITIONS)

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
				1
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				18
				19
				20
2,368,700				21
	3,646,400	2,228,300	818,100	22
	34,109,400	14,200,300	19,909,100	23
279,300				24

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES		
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2						1
3						2
4	MONITORING AND LABORATORY SUPPORT (21 POSITIONS)	1,397,300				3
5	ENVIRONMENTAL QUALITY PROJECTS (319 POSITIONS)	25,302,000				4
6	STORAGE TANK ASSISTANCE PROGRAM (9 POSITIONS)	6,700,000				5
7	SPILL PREVENTION AND RESPONSE DIRECTOR (6 POSITIONS)	430,800				6
8	ENVIRONMENTAL HEALTH		4,913,700	4,206,800	706,900	7
9	ENVIRONMENTAL HEALTH DIRECTOR (3 POSITIONS)	191,600				8
10	ANIMAL HEALTH AND DAIRY INDUSTRY (2 POSITIONS)	190,300				9
11	MEAT AND POULTRY INSPECTION (10 POSITIONS)	610,400				10
12	SEAFOOD INDUSTRY (29 POSITIONS)	1,716,700				11
13	SANITATION (23 POSITIONS)	1,427,200				12
14	PALMER LABORATORY (11 POSITIONS)	777,500				13
15	*****		*****			14
16	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		*****			15
17	*****		*****			16
18	ADMINISTRATION AND SUPPORT		4,875,400	4,387,200	488,200	17
19	OFFICE OF THE COMMISSIONER (4 POSITIONS)	1,443,300				18
20	IT IS THE INTENT OF THE LEGISLATURE THAT MEMBERS OF ALL					19
21	BOARDS AND COMMISSIONS REDUCE THEIR TRAVEL TO ONE					20
22	MEETING EACH YEAR, IF FEASIBLE, AND FOR OTHER MEETINGS,					21
23	TRANSACT THEIR BUSINESS BY ELECTRONIC MEDIA. ANY BOARD					22
24	OR COMMISSION MEETING MORE THAN ONCE PER YEAR, EXCEPT BY					23
25	ELECTRONIC MEDIA, SHALL PROVIDE A LETTER OF					24
						25

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)

2
3

4 JUSTIFICATION TO THE CO-CHAIRS OF THE HOUSE AND SENATE
5 FINANCE COMMITTEES.

6 IT IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR
7 COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL
8 FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY
9 FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY

10 SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED
11 BY REDUCING STAFF TIME OR SALARY LEVELS.

12 ADMINISTRATIVE SERVICES (33 POSITIONS) 1,659,900

13 DATA AND WORD PROCESSING (3 POSITIONS) 564,300

14 DESIGNATED GRANTS 1,207,900

15 SENIOR CITIZENS/DISABLED VETERANS TAX RELIEF 3,658,800

16 HOMEOWNERS' PROPERTY TAX EXEMPTION 2,838,800

17 RENTERS' EQUIVALENCY REBATE 820,000

18 COMMUNITY ASSISTANCE GRANTS 4,225,000

19 NATIONAL FOREST RECEIPTS 4,000,000

20 ORGANIZATIONAL GRANTS 225,000

21 MUNICIPAL REVENUE SHARING 90,575,200

22 STATE REVENUE SHARING 41,472,000

23 MUNICIPAL ASSISTANCE 49,103,200

24 LOCAL GOVERNMENT ASSISTANCE 6,709,900

APPROPRIATION APPROPRIATION FUND SOURCES
ITEMS GENERAL FUND OTHER FUNDS

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1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)

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2		3	4	5	6
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862		863	864	865	866
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962		963	964	965	966
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987		988	989	990	991
992		993	994	995	996
997		998	999	1000	1001

14 IT IS THE INTENT OF THE LEGISLATURE TO ADDRESS THE
 15 DEMAND FOR DAY CARE ASSISTANCE THAT EXISTS WITHIN THE
 16 STATE. TO DO SO, THE LEGISLATURE REQUESTS THAT THE DAY
 17 CARE ASSISTANCE PROGRAM BE OPERATED IN THE FOLLOWING
 18 MANNER:
 19 FROM JULY 1, 1991 THROUGH DECEMBER 31, 1991, ALL
 20 DAY CARE PROGRAMS SHALL OPERATE WITH AN OPEN ENROLLMENT
 21 POLICY ACCEPTING ALL INDIVIDUALS ELIGIBLE FOR ASSISTANCE
 22 INTO THE PROGRAM TO THE EXTENT CAPACITY EXISTS. THE
 23 DEPARTMENT SHALL PROVIDE A REPORT TO THE LEGISLATURE NO
 24 LATER THAN JANUARY 15, 1992, IDENTIFYING THE
 25 SUPPLEMENTAL FUNDING NECESSARY TO FULLY FUND THE
 26 ADDITIONAL CLIENTELE IN THE PROGRAM FOR FY92.

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	3
4	ADDITIONALLY, THE DEPARTMENT SHALL PROVIDE THE			GENERAL FUND	4
5	LEGISLATURE INFORMATION BY COMMUNITY OF THE CLIENTELE			OTHER FUNDS	5
6	WHO ARE NOT BEING SERVED AS A RESULT OF FACILITY				6
7	CAPACITY LIMITATIONS, AND SHALL ESTIMATE, TO THE BEST OF				7
8	THE DEPARTMENT'S ABILITY, THE NUMBER OF AVAILABLE CHILD				8
9	CARE SLOTS REMAINING IN COMMUNITIES WHICH HAVE NOT YET				9
10	REACHED CAPACITY.				10
11	IT IS THE INTENT OF THE LEGISLATURE THAT IN IMPLEMENTING				11
12	THE NEW FEDERAL AT-RISK CHILD CARE PROGRAM THE				12
13	DEPARTMENT IS TO MAKE EVERY EFFORT TO FULLY UTILIZE				13
14	FEDERAL FUNDS WHENEVER POSSIBLE. FURTHER, THE				14
15	DEPARTMENT SHOULD WORK TO IMPROVE THE DOCUMENTATION AND				15
16	REPORTING ON BOTH THE FEDERAL AND STATE CHILD CARE				16
17	PROGRAMS.				17
18	HEAD START GRANTS (3 POSITIONS)	5,871,500			18
19	FAMILY SUPPORT ACT CHILD CARE	4,079,500			19
20	FAMILY SUPPORT ACT CHILD CARE MANAGEMENT (5 POSITIONS)	673,600			20
21	EMPLOYMENT TRAINING/RURAL DEVELOPMENT		21,310,000	4,110,600	21
22	JOB TRAINING PARTNERSHIP ACT (10 POSITIONS)	8,885,300			22
23	STATE EMPLOYMENT AND TRAINING	203,900			23
24	FAMILY SUPPORT ACT JOBS (1 POSITION)	417,400			24

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (COHT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	1
2			ITEMS	GENERAL FUND	2
3		ALLOCATIONS		OTHER FUNDS	3
4	STATEWIDE SERVICE DELIVERY (23 POSITIONS)	5,037,700			4
5	ENERGY PROGRAMS				5
6	ENERGY CONSERVATION (14 POSITIONS)	1,456,200			6
7	COMMUNITY DEVELOPMENT				7
8	BLOCK GRANTS CIP (3 POSITIONS)	207,400			8
9	COMMUNITY DEVELOPMENT ASSISTANCE (4 POSITIONS)	393,900			9
10	RURAL DEVELOPMENT GRANTS (1 POSITION)	1,751,400			10
11	HOUSING ASSISTANCE				11
12	HOUSING LOAN ADMINISTRATION (23 POSITIONS)	2,814,400			12
13	SENIOR HOUSING DEVELOPMENT (2 POSITIONS)	142,400			13
14		*****	*****		14
15		***** DEPARTMENT OF CORRECTIONS *****			15
16		*****	*****		16
17	ADMINISTRATION AND SUPPORT		4,347,000	3,944,400	402,600 17
18	COMMISSIONER'S OFFICE (9 POSITIONS)	687,200			18
19	IT IS THE INTENT OF THE LEGISLATURE THAT FUNDING FOR				19
20	PROGRAMS CONTAINED IN THE CLEARY FINAL SETTLEMENT				20
21	AGREEMENT IS NOT TO BE CONSTRUED AS LEGISLATIVE APPROVAL				21
22	OF THE SETTLEMENT. IT IS THE INTENT OF THE HCUSE				22
23	FINANCE SUBCOMMITTEE ON CORRECTIONS TO MEET DURING THE				23
24	INTERIM IN ORDER TO MAKE RECOMMENDATIONS TO THE FULL				24
25	FINANCE COMMITTEE REGARDING CLEARY.				25
26	THE HOUSE SUBCOMMITTEE ON CORRECTIONS ENCOURAGES THE				26

1 DEPARTMENT OF CORRECTIONS (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4 DEPARTMENT OF CORRECTIONS TO CONSIDER WHETHER THE BUDGET	ITEMS	4
5 CAN BE REDUCED THROUGH PRIVATIZATION AND COMPETITION.	GENERAL FUND	5
6 IT IS THE INTENT OF THE LEGISLATURE THAT MEMBERS OF ALL	OTHER FUNDS	6
7 BOARDS AND COMMISSIONS REDUCE THEIR TRAVEL TO ONE		7
8 MEETING EACH YEAR, IF FEASIBLE, AND FOR OTHER MEETINGS,		8
9 TRANSACT THEIR BUSINESS BY ELECTRONIC MEDIA. ANY BOARD		9
10 OR COMMISSION MEETING MORE THAN ONCE PER YEAR, EXCEPT BY		10
11 ELECTRONIC MEDIA, SHALL PROVIDE A LETTER OF		11
12 JUSTIFICATION TO THE CO-CHAIRS OF THE HOUSE AND SENATE		12
13 FINANCE COMMITTEES.		13
14 IT IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR		14
15 COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL		15
16 FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY		16
17 FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY		17
18 SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED		18
19 BY REDUCING STAFF TIME OR SALARY LEVELS.		19
20 PAROLE BOARD (5 POSITIONS)	435,300	20
21 FACILITY-CAPITAL IMPROVEMENT UNIT (3 POSITIONS)	261,500	21
22 ADMINISTRATIVE SERVICES (40 POSITIONS)	2,406,000	22
23 IT IS THE INTENT OF THE LEGISLATURE THAT AMOUNTS		23
24 ALLOCATED UNDER THIS APPROPRIATION FROM THE DIVIDEND		24
25 FUND (AS 43.23.045) FOR THE CATEGORY "ADMINISTRATION OF		25
26 JUSTICE" FOR THE PURPOSE OF PROVIDING GATE MONEY TO		26

1 DEPARTMENT OF CORRECTIONS (CONT.)

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4 INCARCERATED FELONS, MAY BE EXPENDED ONLY UNDER THE
5 FOLLOWING CONDITIONS:

6 1. IF THE STATE PREVAILS IN ITS APPEAL OF STATE V.
7 ANTHONY, SUPREME COURT NO. S3650, THE SOURCE OF THE
8 EXPENDITURE WILL BE AMOUNTS FROM THE DIVIDEND FUND
9 SEGREGATED FOR DISTRIBUTION TO INCARCERATED FELONS, OR

10 2. IF THE STATE DOES NOT PREVAIL IN ITS APPEAL OF
11 THAT CASE, OR IF NO DECISION IS RENDERED BEFORE OCTOBER
12 1, 1991, OBLIGATIONS MAY NOT BE INCURRED AGAINST THE
13 DIVIDEND FUND, BUT WILL BE INCURRED AGAINST THE GENERAL
14 FUND APPROPRIATION MADE TO THE DEPARTMENT THAT IS
15 AVAILABLE FOR THE PURPOSE AND THE DEPARTMENT SHALL SEEK
16 A GENERAL FUND SUPPLEMENTAL APPROPRIATION DURING THE
17 SECOND SESSION OF THE SEVENTEENTH LEGISLATURE.

18 DATA AND WORD PROCESSING (6 POSITIONS)

557,000

19 STATEWIDE OPERATIONS

102,282,200

99,376,200

2,906,000

20 STATEWIDE PROGRAMS (4 POSITIONS)

9,050,600

21 IT IS THE INTENT OF THE LEGISLATURE THAT AMOUNTS
22 ALLOCATED UNDER THIS APPROPRIATION FROM THE DIVIDEND

23 FUND (AS 43.23.045) FOR THE CATEGORY "ADMINISTRATION OF

24 JUSTICE" FOR THE PURPOSE OF PROVIDING SEX OFFENDER

25 TREATMENT PROGRAMS TO INMATES, MAY BE EXPENDED ONLY

26 UNDER THE FOLLOWING CONDITIONS:

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
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1 DEPARTMENT OF CORRECTIONS (CONT.)

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4 1. IF THE STATE PREVAILS IN ITS APPEAL OF STATE V.

5 ANTHONY SUPREME COURT NO. S3650, THE SOURCE OF THE

6 EXPENDITURE WILL BE AMOUNTS FROM THE DIVIDEND FUND

7 SEGREGATED FOR DISTRIBUTION TO INCARCERATED FELONS, OR

8 2. IF THE STATE DOES NOT PREVAIL IN ITS APPEAL OF

9 THAT CASE, OR IF NO DECISION IS RENDERED BEFORE OCTOBER

10 1, 1991, OBLIGATIONS MAY NOT BE INCURRED AGAINST THE

11 DIVIDEND FUND BUT SHALL BE INCURRED AGAINST ANY GENERAL

12 FUND APPROPRIATION MADE TO THE DEPARTMENT THAT IS

13 AVAILABLE FOR THE PURPOSE AND THE DEPARTMENT SHALL SEEK

14 A GENERAL FUND SUPPLEMENT APPROPRIATION DURING THE

15 SECOND SESSION OF THE SEVENTEENTH LEGISLATURE.

16 IT IS THE INTENT OF THE LEGISLATURE THAT 5 ADDITIONAL

17 SOFT BEDS BE ADDED IN ANCHORAGE, 15 ADDITIONAL SOFT BEDS

18 BE ADDED IN FAIRBANKS, 6 ADDITIONAL SOFT BEDS BE ADDED

19 IN JUNEAU, AND 20 NEW SOFT BEDS BE ESTABLISHED IN THE

20 KENAI-SOLDOTNA AREA.

21 CLASSIFICATION AND TRANSPORTATION (8 POSITIONS)

567,400

22 CORRECTIONAL INDUSTRIES ADMINISTRATION
(14 POSITIONS)

789,600

23 CORRECTIONAL INDUSTRIES PRODUCT COST

2,253,600

24 TRAINING UNIT (11 POSITIONS)

1,211,700

APPROPRIATION APPROPRIATION FUND SOURCES
ALLOCATIONS ITEMS GENERAL FUND OTHER FUNDS

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1 DEPARTMENT OF CORRECTIONS (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES
2			
3	ALLOCATIONS	ITEMS	GENERAL FUND . OTHER FUNDS
4 OUT-OF-STATE CONTRACTUAL	1,359,000		
5 MAJOR MEDICAL (13 POSITIONS)	5,640,600		
6 IT IS THE INTENT OF THE LEGISLATURE THAT PRISONERS ARE			
7 ENTITLED TO MEDICAL CARE "IF A PHYSICIAN OR OTHER HEALTH			
8 CARE PROVIDER EXERCISING ORDINARY SKILL AND CARE AT TIME			
9 OF OBSERVATION, CONCLUDES WITH REASONABLE MEDICAL			
10 CERTAINTY THAT THE PRISONER'S SYMPTOMS EVIDENCE A			
11 SERIOUS DISEASE OR INJURY, THAT SUCH A DISEASE IS			
12 CURABLE OR MIGHT BE SUBSTANTIALLY ALLEVIATED, AND THAT			
13 POTENTIAL FOR HARM TO THE PRISONER BY REASON OF DELAY OR			
14 DENIAL OF CARE COULD BE SUBSTANTIAL." RUST V. STATE,			
15 582 P. 2D 134, 143 (ALASKA 1978).			
16 "THE ESSENTIAL TEST IS ONE OF MEDICAL NECESSITY AND NOT			
17 SIMPLY THAT WHICH MAY BE CONSIDERED MERELY DESIRABLE."			
18 RUST AT 142, CITING BOWRING V. GODWIN, 551 F. 2D 44, 47			
19 (4TH CIR. 1977).			
20 FAIRBANKS CORRECTIONAL CENTER (98 POSITIONS)	7,337,000		
21 ANVIL MOUNTAIN CORRECTIONAL CENTER (44 POSITIONS)	3,773,300		
22 YUKON-KUSKOKWIM CORRECTIONAL CENTER (45 POSITIONS)	3,907,800		
23 NORTHERN REGION PROBATION (38 POSITIONS)	2,308,500		
24 PALMER CORRECTIONAL CENTER (113 POSITIONS)	7,519,500		

DEPARTMENT OF CORRECTIONS (CONT.)				
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1				1
2				2
3				3
4	MATANUSKA-SUSITNA CORRECTIONAL CENTER (40 POSITIONS)	2,696,400		4
5	COMBINED HILAND MOUNTAIN CORRECTIONAL CENTER (100 POSITIONS)	7,013,000		5
6	COOK INLET CORRECTIONAL CENTER (135 POSITIONS)	8,977,900		6
7	ANCHORAGE ANNEX CORRECTIONAL CENTER (57 POSITIONS)	3,348,200		7
8	WILDWOOD CORRECTIONAL CENTER (108 POSITIONS)	7,410,300		8
9	SPRING CREEK CORRECTIONAL CENTER (206 POSITIONS)	13,092,100		9
10	SOUTHCENTRAL REGION PROBATION (68 POSITIONS)	3,520,700		10
11	LEMON CREEK CORRECTIONAL CENTER (96 POSITIONS)	6,356,800		11
12	KETCHIKAN CORRECTIONAL CENTER (44 POSITIONS)	2,812,100		12
13	SOUTHEAST REGION PROBATION (15 POSITIONS)	784,600		13
14	INSTITUTION DIRECTOR'S OFFICE (6 POSITIONS)	355,300		14
15	COMMUNITY CORRECTIONS DIRECTOR'S OFFICE (2 POSITIONS)	196,200		15
16		*****		16
17		***** UNIVERSITY OF ALASKA *****		17
18		*****		18
19	STATEWIDE PROGRAMS AND SERVICES		352,801,000	174,378,400
20	STATEWIDE SERVICES (109 POSITIONS)	13,218,500		178,422,600
21	STATEWIDE NETWORKS (71 POSITIONS)	7,244,900		
22	STATEWIDE CIP OVERHEAD POSITIONS AND COSTS (27 POSITIONS)	1,997,900		

1	UNIVERSITY OF ALASKA (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	APPROPRIATION FUND SOURCES
4		ITEMS	GENERAL FUND OTHER FUNDS
4	STATEWIDE VOCATIONAL TECHNICAL PROGRAMS (3 POSITIONS)	293,800	
5	UNIVERSITY OF ALASKA ANCHORAGE		
6	UNIVERSITY OF ALASKA ANCHORAGE/ANCHORAGE CAMPUS (799 POSITIONS)	73,971,800	
7	UNIVERSITY OF ALASKA ANCHORAGE/HOMER CAMPUS (6 POSITIONS)	440,400	
8	UNIVERSITY OF ALASKA ANCHORAGE/KEHAI COLLEGE (34 POSITIONS)	3,907,900	
9	UNIVERSITY OF ALASKA ANCHORAGE/KODIAK COLLEGE (27 POSITIONS)	2,463,200	
10	UNIVERSITY OF ALASKA ANCHORAGE/MATANUSKA-SUSITNA COLLEGE (31 POSITIONS)	2,992,200	
11	PRINCE WILLIAM SOUND COMMUNITY COLLEGE (37 POSITIONS)	3,083,400	
12	UNIVERSITY OF ALASKA ANCHORAGE/ALASKA CENTER FOR INTERNATIONAL BUSINESS (13 POSITIONS)	1,366,400	
13	UNIVERSITY OF ALASKA ANCHORAGE/ORGANIZED RESEARCH (44 POSITIONS)	4,740,000	
14	UNIVERSITY OF ALASKA ANCHORAGE/REGIONAL VOCATIONAL TECHNICAL-EDUCATION (142 POSITIONS)	11,824,700	
15	UNIVERSITY OF ALASKA ANCHORAGE/STATEWIDE EDUCATION FOR ARMED FORCES (4 POSITIONS)	2,526,600	
16	UNIVERSITY OF ALASKA FAIRBANKS		
17	UNIVERSITY OF ALASKA FAIRBANKS/FAIRBANKS CAMPUS (1,127 POSITIONS)	102,147,200	
18	UNIVERSITY OF ALASKA FAIRBANKS/FAIRBANKS CAMPUS (93 POSITIONS)	6,246,400	

1	UNIVERSITY OF ALASKA (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	APPROPRIATION FUND SOURCES
4		ITEMS	GENERAL FUND OTHER FUNDS
4	UNIVERSITY OF ALASKA/FAIRDANKS ORGANIZED RESEARCH (491 POSITIONS)	76,456,700	3 4
5	UNIVERSITY OF ALASKA FAIRBANKS/COOPERATIVE EXTENSION SERVICES (102 POSITIONS)	5,855,000	5
6	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE/BRISTOL BAY CAMPUS. (7 POSITIONS)	666,700	6
7	UNIVERSITY OF ALASKA FAIRDANKS/RURAL COLLEGE/CHUKCHI CAMPUS (13 POSITIONS)	1,394,300	7
8	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE/INTERIOR CAMPUS (16 POSITIONS)	1,101,700	8
9	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE/KUSKOKWIM CAMPUS (47 POSITIONS)	4,367,900	9
10	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE/NORTHWEST CAMPUS (19 POSITIONS)	1,701,000	10
11	UNIVERSITY OF ALASKA FAIRBANKS/REGIONAL VOCATIONAL-TECHNICAL EDUCATION (39 POSITIONS)	2,986,100	11
12	UNIVERSITY OF ALASKA SOUTHEAST		12
13	UNIVERSITY OF ALASKA SOUTHEAST/JUNEAU CAMPUS (177 POSITIONS)	15,829,800	13
14	UNIVERSITY OF ALASKA SOUTHEAST/SITKA CAMPUS (15 POSITIONS)	2,111,500	14
15	UNIVERSITY OF ALASKA SOUTHEAST/KETCHIKAN CAMPUS (24 POSITIONS)	1,860,200	15
16	UNIVERSITY OF ALASKA SOUTHEAST/REGIONAL VOCATIONAL-TECHNICAL EDUCATION (15 POSITIONS)	1,656,800	16
17	UNIVERSITY FISCAL YEAR 1992 BUDGET REDUCTION	-1,652,000	17

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** ALASKA COURT SYSTEM	*****			4
5	*****	*****			5
6	ALASKA COURT SYSTEM		44,753,100	44,753,100	6
7	APPELLATE COURTS (53 POSITIONS)	4,101,200			7
8	TRIAL COURTS (539 POSITIONS)	35,093,700			8
9	ADMINISTRATION AND SUPPORT (72 POSITIONS)	5,558,200			9
10	IT IS THE INTENT OF THE LEGISLATURE THAT MEMBERS OF ALL				10
11	BOARDS AND COMMISSIONS REDUCE THEIR TRAVEL TO ONE				11
12	MEETING EACH YEAR, IF FEASIBLE, AND FOR OTHER MEETINGS,				12
13	TRANSACT THEIR BUSINESS BY ELECTRONIC MEDIA. ANY BOARD				13
14	OR COMMISSION MEETING MORE THAN ONCE PER YEAR, EXCEPT BY				14
15	ELECTRONIC MEDIA, SHALL PROVIDE A LETTER OF				15
16	JUSTIFICATION TO THE CO-CHAIRS OF THE HOUSE AND SENATE				16
17	FINANCE COMMITTEES.				17
18	IT IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR				18
19	COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL				19
20	FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY				20
21	FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY				21
22	SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED				22
23	BY REDUCING STAFF TIME OR SALARY LEVELS.				23
24	COMMISSION ON JUDICIAL CONDUCT (3 POSITIONS)		312,100	312,100	24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE REDUCTION				25
26	IN THE COMMISSION'S PERSONNEL SERVICES BUDGET BE				26

1 ALASKA COURT SYSTEM (CONT.)			1
2		APPROPRIATION	2
3		ITEMS	3
4 ACCOMPLISHED BY REDUCING THE PAY RANGE FOR THE	ALLOCATIONS	GENERAL FUND	4
5 DIRECTOR'S POSITION FROM A 23D TO A 21E. IT IS THE		OTHER FUNDS	5
6 INTENT OF THE LEGISLATURE THAT THE \$15,000 REDUCTION TO			6
7 THE COMMISSION'S TRAVEL FUNDS BE ACCOMPLISHED BY			7
8 LIMITING STAFF TRAVEL. IT IS ALSO THE INTENT OF THE			8
9 LEGISLATURE THAT THE COMMISSION ON JUDICIAL CONDUCT			9
10 PERFORM A FORMAL REVIEW OF THE WORKLOAD AND TASKS			10
11 PERFORMED BY ITS DIRECTOR AND INVESTIGATOR.			11
12 JUDICIAL COUNCIL (6 POSITIONS)		600,700	12
13	X X X X X X X X X X X X X X X X	600,700	13
14	X X X X X X X X X X X X X X X X		14
15	X X X X X X X X X X X X X X X X		15
16 BUDGET AND AUDIT COMMITTEE		7,549,100	16
17 LEGISLATIVE AUDIT (37 POSITIONS)	2,749,800	7,372,700	17
18 LEGISLATIVE FINANCE (57 POSITIONS)	4,187,700		18
19 COMMITTEE EXPENSES (3 POSITIONS)	359,700		19
20 INVESTMENT OVERSIGHT (1 POSITION)	251,900		20
21 LEGISLATIVE COUNCIL		21,782,500	21
22 SALARIES AND ALLOWANCES (60 POSITIONS)	3,716,000	21,486,500	22
23 EXECUTIVE ADMINISTRATION (22 POSITIONS)	1,744,300		23
24 IT IS THE INTENT OF THE LEGISLATURE THAT MEMBERS OF ALL			24
25 BOARDS AND COMMISSIONS REDUCE THEIR TRAVEL TO ONE			25
26 MEETING EACH YEAR. IF FEASIBLE, AND FOR OTHER MEETINGS.			26

1 LEGISLATURE (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		1
2			GENERAL FUND	OTHER FUNDS	2
3	ALLOCATIONS	ITEMS			3
4 TRANSACT THEIR BUSINESS BY ELECTRONIC MEDIA. ANY BOARD					4
5 OR COMMISSION MEETING MORE THAN ONCE PER YEAR, EXCEPT BY					5
6 ELECTRONIC MEDIA, SHALL PROVIDE A LETTER OF					6
7 JUSTIFICATION TO THE CO-CHAIRS OF THE HOUSE AND SENATE					7
8 FINANCE COMMITTEES.					8
9 IT IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR					9
10 COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL					10
11 FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY					11
12 FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY					12
13 SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED					13
14 BY REDUCING STAFF TIME OR SALARY LEVELS.					14
15 PUBLIC SERVICES (35 POSITIONS)	2,274,400				15
16 ADMINISTRATIVE SERVICES (31 POSITIONS)	1,644,000				16
17 LEGAL SERVICES (27 POSITIONS)	1,831,800				17
18 SESSION EXPENSES (225 POSITIONS)	6,748,000				18
19 IT IS THE INTENT OF THE LEGISLATURE TO FUND A JOINT					19
20 COMMITTEE ON SCHOOL IMPROVEMENT (AS ESTABLISHED IN HCR					20
21 4) BY MAKING \$50.0 AVAILABLE FROM THIS COMPONENT.					21
22 COUNCIL AND SUBCOMMITTEES (4 POSITIONS)	532,200				22
23 FUNDING FOR THE CITIZEN'S OVERSIGHT COUNCIL ON OIL AND					23
24 OTHER HAZARDOUS SUBSTANCES FOR FY92 IS INCLUDED IN THE					24
25 FRONT SECTION IN THE AMOUNT OF \$490.9 FROM THE "470					25
26 FUND".					26

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1	LEGISLATURE (CONT.)					1
2						2
3						3
4	GENERAL SERVICES (14 POSITIONS)	2,303,500				4
5	LEGISLATIVE RESEARCH AGENCY (16 POSITIONS)	988,300				5
6	LEGISLATIVE OPERATING BUDGET		5,000,000	5,000,000		6
7	OMBUDSMAN (23 POSITIONS)		1,762,700	1,762,700		7
8	* SEC. 36 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY					8
9	FOR THE APPROPRIATIONS MADE IN THE PRECEDING SECTIONS OF					9
10	THIS ACT.					10
11	OFFICE OF THE GOVERNOR					11
12	FEDERAL RECEIPTS	2,092,500				12
13	GENERAL FUND	14,993,400				13
14	GENERAL FUND/PROGRAM RECEIPTS	5,000				14
15	*** TOTAL FUNDING ***	\$17,090,900				15
16	DEPARTMENT OF ADMINISTRATION					16
17	FEDERAL RECEIPTS	5,951,200				17
18	GENERAL FUND MATCH	951,500				18
19	GENERAL FUND	150,645,000				19
20	GENERAL FUND/PROGRAM RECEIPTS	6,128,500				20
21	GENERAL FUND/MENTAL HEALTH TRUST	2,973,500				21
22	INTER-AGENCY RECEIPTS	24,142,200				22
23	PUBLIC EMPLOYEES RETIREMENT FUND	2,208,000				23
24	SURPLUS PROPERTY REVOLVING FUND	164,800				24
25	TEACHERS RETIREMENT SYSTEM FUND	1,775,100				25

1	DEPARTMENT OF ADMINISTRATION (CONT.)		1
2	JUDICIAL RETIREMENT SYSTEM	35,800	2
3	NATIONAL GUARD RETIREMENT SYSTEM	29,500	3
4	CAPITAL IMPROVEMENT PROJECT RECEIPTS	186,200	4
5	INTERNAL SERVICE FUND	21,427,600	5
6	*** TOTAL FUNDING ***	\$216,618,900	6
7	DEPARTMENT OF LAW		7
8	GENERAL FUND	27,926,900	8
9	GENERAL FUND/PROGRAM RECEIPTS	272,900	9
10	GENERAL FUND/MENTAL HEALTH TRUST	281,000	10
11	INTER-AGENCY RECEIPTS	17,769,800	11
12	STATE CORPORATION RECEIPTS	1,750,000	12
13	*** TOTAL FUNDING ***	\$48,000,600	13
14	DEPARTMENT OF REVENUE		14
15	FEDERAL RECEIPTS	4,784,300	15
16	GENERAL FUND MATCH	1,482,700	16
17	GENERAL FUND	10,857,200	17
18	GENERAL FUND/PROGRAM RECEIPTS	360,500	18
19	INTER-AGENCY RECEIPTS	589,500	19
20	FEDERAL INCENTIVE PAYMENTS	981,900	20
21	STATE CORPORATION RECEIPTS	27,986,400	21
22	SCIENCE & TECHNOLOGY ENDOWMENT INCOME	4,276,200	22
23	PUBLIC EMPLOYEES RETIREMENT FUND	12,261,400	23
24	TEACHERS RETIREMENT SYSTEM FUND	7,398,900	24
25	JUDICIAL RETIREMENT SYSTEM	81,700	25

1	DEPARTMENT OF REVENUE (CONT.)		1
2	NATIONAL GUARD RETIREMENT SYSTEM	17,100	2
3	UNIVERSITY RESTRICTED RECEIPTS	62,600	3
4	PERMANENT FUND DIVIDEND FUND	4,333,200	4
5	PUBLIC SCHOOL FUND	292,500	5
6	*** TOTAL FUNDING ***	\$75,766,100	6
7	DEPARTMENT OF EDUCATION		7
8	FEDERAL RECEIPTS	49,535,600	8
9	GENERAL FUND MATCH	2,268,200	9
10	GENERAL FUND	156,202,200	10
11	GENERAL FUND/PROGRAM RECEIPTS	2,449,800	11
12	GENERAL FUND/MENTAL HEALTH TRUST	1,837,000	12
13	INTER-AGENCY RECEIPTS	9,263,600	13
14	DONATED COMMODITY/HANDLING FEE ACCOUNT	582,700	14
15	STATE CORPORATION RECEIPTS	5,296,900	15
16	PUBLIC LAW 81-874	73,100	16
17	CAPITAL IMPROVEMENT PROJECT RECEIPTS	129,800	17
18	INDV/FOUNDT'N/CORP GIFTS/GRANTS/BEQUESTS	336,200	18
19	*** TOTAL FUNDING ***	\$227,975,100	19
20	DEPARTMENT OF HEALTH & SOCIAL SERVICES		20
21	FEDERAL RECEIPTS	213,324,700	21
22	GENERAL FUND MATCH	142,136,400	22
23	GENERAL FUND	134,020,900	23
24	GENERAL FUND/PROGRAM RECEIPTS	7,568,500	24
25	GENERAL FUND/MENTAL HEALTH TRUST	117,024,800	25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2	INTER-AGENCY RECEIPTS	20,984,500	2
3	TITLE XX	6,101,000	3
4	PERMANENT FUND DIVIDEND FUND	15,043,100	4
5	CAPITAL IMPROVEMENT PROJECT RECEIPTS	398,100	5
6	*** TOTAL FUNDING ***	\$656,602,000	6
7	DEPARTMENT OF LABOR		7
8	FEDERAL RECEIPTS	29,993,300	8
9	GENERAL FUND MATCH	1,379,000	9
10	GENERAL FUND	9,275,000	10
11	GENERAL FUND/PROGRAM RECEIPTS	458,700	11
12	INTER-AGENCY RECEIPTS	6,899,800	12
13	SECOND INJURY FUND RESERVE ACCOUNT	2,253,100	13
14	DISABLED FISHERMANS RESERVE ACCOUNT	1,247,500	14
15	TRAINING AND BUILDING FUND	986,500	15
16	*** TOTAL FUNDING ***	\$52,492,900	16
17	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		17
18	FEDERAL RECEIPTS	5,317,000	18
19	GENERAL FUND MATCH	747,800	19
20	GENERAL FUND	44,623,300	20
21	GENERAL FUND/PROGRAM RECEIPTS	17,806,200	21
22	INTER-AGENCY RECEIPTS	370,000	22
23	STATE CORPORATION RECEIPTS	2,343,000	23
24	PUBLIC EMPLOYEES RETIREMENT FUND	168,000	24
25	TEACHERS RETIREMENT SYSTEM FUND	99,100	25

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		1
2	VETERANS REVOLVING LOAN FUND	428,700	2
3	COMMERCIAL FISHING LOAN FUND	1,179,500	3
4	REAL ESTATE SURETY FUND	148,900	4
5	SMALL BUSINESS LOAN FUND	39,200	5
6	TOURISM REVOLVING LOAN FUND	42,300	6
7	CAPITAL IMPROVEMENT PROJECT RECEIPTS	3,600,100	7
8	POWER PROJECT LOAN FUND	26,000	8
9	RURAL ELECTRIFICATION REVOLVING LOAN FUN	3,200	9
10	MINING REVOLVING LOAN FUND	234,700	10
11	CHILD CARE REVOLVING LOAN FUND	57,400	11
12	HISTORICAL DISTRICT REVOLVING LOAN FUND	9,800	12
13	FISHERIES ENHANCEMENT REVOLVING LOAN FUN	304,200	13
14	ALTERNATIVE ENERGY REVOLVING LOAN FUND	363,500	14
15	RESIDENTIAL ENERGY CONSERVATION LOAN FUN	284,800	15
16	POWER DEVELOPMENT REVOLVING LOAN FUND	633,600	16
17	BULK FUEL REVOLVING LOAN FUND	75,600	17
18	*** TOTAL FUNDING ***	\$78,905,900	18
19	DEPARTMENT OF MILITARY & VETERANS AFFAIRS		19
20	FEDERAL RECEIPTS	8,858,300	20
21	GENERAL FUND MATCH	1,706,500	21
22	GENERAL FUND	8,905,000	22
23	GENERAL FUND/PROGRAM RECEIPTS	29,600	23
24	INTER-AGENCY RECEIPTS	292,900	24
25	*** TOTAL FUNDING ***	\$19,792,300	25

1	DEPARTMENT OF NATURAL RESOURCES	
2	FEDERAL RECEIPTS	8,290,300
3	GENERAL FUND MATCH	457,500
4	GENERAL FUND	43,532,400
5	GENERAL FUND/PROGRAM RECEIPTS	6,502,800
6	INTER-AGENCY RECEIPTS	2,072,500
7	AGRICULTURAL LOAN FUND	1,015,700
8	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,297,800
9	*** TOTAL FUNDING ***	\$63,169,000
10	DEPARTMENT OF FISH & GAME	
11	FEDERAL RECEIPTS	26,007,700
12	GENERAL FUND MATCH	1,279,300
13	GENERAL FUND	43,657,900
14	GENERAL FUND/PROGRAM RECEIPTS	6,695,700
15	INTER-AGENCY RECEIPTS	2,155,800
16	FISH AND GAME FUND	10,004,500
17	CAPITAL IMPROVEMENT PROJECT RECEIPTS	324,100
18	*** TOTAL FUNDING ***	\$90,125,000
19	DEPARTMENT OF PUBLIC SAFETY	
20	FEDERAL RECEIPTS	4,111,300
21	GENERAL FUND MATCH	293,700
22	GENERAL FUND	81,417,100
23	GENERAL FUND/PROGRAM RECEIPTS	3,237,000
24	INTER-AGENCY RECEIPTS	1,036,200
25	PERMANENT FUND DIVIDEND FUND	746,200
26	*** TOTAL FUNDING ***	\$90,841,500

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES			1
2	FEDERAL RECEIPTS	3,864,300		2
3	GENERAL FUND MATCH	240,200		3
4	GENERAL FUND	104,212,800		4
5	GENERAL FUND/PROGRAM RECEIPTS	4,824,800		5
6	INTER-AGENCY RECEIPTS	5,167,500		6
7	HIGHWAY WORKING CAPITAL FUND	21,573,300		7
8	INTERNATIONAL AIRPORT REVENUE FUND	35,939,000		8
9	CAPITAL IMPROVEMENT PROJECT RECEIPTS	58,901,700		9
10	MARINE HIGHWAY SYSTEM FUND	73,805,800		10
11	*** TOTAL FUNDING ***	\$308,529,400		11
12	DEPARTMENT OF ENVIRONMENTAL CONSERVATION			12
13	FEDERAL RECEIPTS	6,794,800		13
14	GENERAL FUND MATCH	2,029,000		14
15	GENERAL FUND	20,773,300		15
16	GENERAL FUND/PROGRAM RECEIPTS	695,000		16
17	INTER-AGENCY RECEIPTS	7,959,000		17
18	CAPITAL IMPROVEMENT PROJECT RECEIPTS	339,500		18
19	ALASKA CLEAN WATER LOAN FUND	91,500		19
20	STORAGE TANK ASSISTANCE FUND	6,854,100		20
21	*** TOTAL FUNDING ***	\$45,536,200		21
22	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			22
23	FEDERAL RECEIPTS	17,618,800		23
24	GENERAL FUND MATCH	2,761,400		24
25	GENERAL FUND	129,838,700		25

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1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		
2	GENERAL FUND/PROGRAM RECEIPTS	21,000	
3	INTER-AGENCY RECEIPTS	6,211,200	
4	CAPITAL IMPROVEMENT PROJECT RECEIPTS	710,900	
5	NATIONAL PETROLEUM RESERVE FUND	600,000	
6	HOUSING ASSISTANCE LOAN FUND	3,022,400	
7	*** TOTAL FUNDING ***	\$160,784,400	
8	DEPARTMENT OF CORRECTIONS		
9	FEDERAL RECEIPTS	24,000	
10	GENERAL FUND	98,029,000	
11	GENERAL FUND/PROGRAM RECEIPTS	2,473,600	
12	GENERAL FUND/MENTAL HEALTH TRUST	2,818,000	
13	INTER-AGENCY RECEIPTS	6,100	
14	PERMANENT FUND DIVIDEND FUND	763,400	
15	CORRECTIONAL INDUSTRIES FUND	2,253,600	
16	CAPITAL IMPROVEMENT PROJECT RECEIPTS	261,500	
17	*** TOTAL FUNDING ***	\$106,629,200	
18	UNIVERSITY OF ALASKA		
19	FEDERAL RECEIPTS	49,777,200	
20	GENERAL FUND MATCH	2,763,800	
21	GENERAL FUND	171,614,600	
22	INTER-AGENCY RECEIPTS	21,715,200	
23	U/A INTEREST INCOME	2,449,500	
24	U/A DORMITORY/FOOD/AUXILIARY SERVICE	18,193,600	
25	U/A STUDENT TUITION/FEES/SERVICES	35,197,700	

1	UNIVERSITY OF ALASKA (CONT.)			1
2	U/A INDIRECT COST RECOVERY	10,302,600		2
3	UNIVERSITY RESTRICTED RECEIPTS	38,878,900		3
4	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,997,900		4
5	*** TOTAL FUNDING ***	\$352,801,000		5
6	ALASKA COURT SYSTEM			6
7	GENERAL FUND	45,625,900		7
8	GENERAL FUND/MENTAL HEALTH TRUST	40,000		8
9	*** TOTAL FUNDING ***	\$45,665,900		9
10	LEGISLATURE			10
11	GENERAL FUND	35,537,900		11
12	GENERAL FUND/PROGRAM RECEIPTS	84,000		12
13	INTER-AGENCY RECEIPTS	303,300		13
14	STATE CORPORATION RECEIPTS	119,900		14
15	PUBLIC EMPLOYEES RETIREMENT FUND	29,600		15
16	TEACHERS RETIREMENT SYSTEM FUND	18,400		16
17	UNIVERSITY RESTRICTED RECEIPTS	200		17
18	PUBLIC SCHOOL FUND	1,000		18
19	*** TOTAL FUNDING ***	\$36,094,300		19
20	***** TOTAL BUDGET *****	\$2,693,420,600		20
21	SEC. 37 THIS ACT TAKES EFFECT JULY 1, 1991.			21