

HB561

DIED IN HFC

7-GH2074.A

HOUSE BILL NO. 561

IN THE LEGISLATURE OF THE STATE OF ALASKA

SEVENTEENTH LEGISLATURE - SECOND SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 3/16/92

Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 "An Act making a special appropriation for the capital project matching grant program  
2 for municipalities and making a special appropriation for the capital project matching grant  
3 program for unincorporated communities; making capital appropriations; and providing for  
4 an effective date."

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

6 \* Section 1. The sum of \$58,192,173 is appropriated from the general fund to the municipal capital  
7 project matching grant fund (AS 29.60.500) for grants for capital projects and capital improvements for  
8 municipalities.

9 \* Sec. 2. The sum of \$3,900,000 is appropriated from the general fund to the unincorporated  
10 community capital project matching grant fund (AS 44.47.195) for grants for capital projects and capital  
11 improvements for unincorporated communities.

[SECTION 3 BEGINS ON PAGE 2]

1 \* SEC. 3. THE FOLLOWING APPROPRIATION ITEMS ARE FOR  
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR  
 3 OTHER FUNDS AS SET OUT IN THE FISCAL YEAR 1993 BUDGET  
 4 SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR  
 5 THE PURPOSES EXPRESSED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
8	*****	*****			
9	*****	OFFICE OF THE GOVERNOR *****			
10	*****	*****			
11	DEVELOPMENT				
12	ARCTIC NATIONAL WILDLIFE REFUGE NATIONAL				
13		EDUCATION EFFORT	2,000,000	2,000,000	
14	*****	*****			
15	*****	DEPARTMENT OF ADMINISTRATION *****			
16	*****	*****			
17	SOCIAL SERVICES				
18		PIONEERS' HOME REPAIRS AND RENOVATION	3,648,800	3,648,800	
19	ADMINISTRATION OF JUSTICE				
20	PUBLIC DEFENDER LEGAL BRIEFS AND				
21		RESEARCH/CASELOAD MANAGEMENT COMPUTERIZATION	239,800	239,800	
22	OFFICE OF PUBLIC ADVOCACY WORD PROCESSING/CASE				
23		MANAGEMENT/TRUST ACCOUNT COMPUTERIZATION	124,200	124,200	
24	GENERAL GOVERNMENT				
25	STATE ACCOUNTING SYSTEM AND STATE PAYROLL SYSTEM				
26		ENHANCEMENTS	935,000	935,000	
27		ADABAS SOFTWARE ENHANCEMENTS	204,700	204,700	
28		APPLICATION FILES COMPUTER IMAGING	300,000	300,000	

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	COMBINED RETIREMENT DATA PROCESSING SYSTEM		750,000		750,000	4
5	MAILING EQUIPMENT REPLACEMENT		120,000	120,000		5
6	STATE BUILDING ACQUISITION ANALYSIS/SPACE DESIGN		275,000	275,000		6
7	CAMPAIGN DISCLOSURE FILING BY DISKETTE		31,200	31,200		7
8		x x x x x x				8
9		x x x x x DEPARTMENT OF LAW				9
10		x x x x x x				10
11	GENERAL GOVERNMENT					11
12	LEGAL SERVICES LOCAL AREA NETWORK SYSTEM		588,000	588,000		12
13		x x x x x x				13
14		x x x x x DEPARTMENT OF REVENUE				14
15		x x x x x x				15
16	ADMINISTRATION OF JUSTICE					16
17	CHILD SUPPORT COMPUTER IMAGING MANAGEMENT SYSTEM		2,540,000	254,000	2,286,000	17
18	GENERAL GOVERNMENT					18
19	OIL & GAS COMPUTER UTILIZATION ENHANCEMENT		160,000	160,000		19
20		x x x x x x				20
21		x x x x x DEPARTMENT OF EDUCATION				21
22		x x x x x x				22
23	EDUCATION					23
24	SCHOOL CONSTRUCTION GRANT ACCOUNT PROJECTS		27,184,900	27,184,900		24
25	LOWER KUSKOKWIM SCHOOLS - AKIUK SCHOOL					25
26	REPLACEMENT PHASE II		6,913,000			26
27	KETCHIKAN GATEWAY BOROUGH SCHOOLS - KETCHIKAN					27
28	HIGH SCHOOL PHASE III		14,623,700			28

1 DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	NOME-BELTZ SCHOOL LIFE SAFETY UPGRADE/ASBESTOS	885,000			
5	LOWER KUSKOKWIM SCHOOLS - NUNAPITCHUK ELEMENTARY				
6	SCHOOL ADDITION	2,500,000			
7	KODIAK ISLAND BOROUGH SCHOOLS - OLD HARBOR K-12				
8	STRUCTURAL REPAIR	525,000			
9	HOONAH CITY SCHOOLS - SPRINKLER				
10	SYSTEM/LIFE/SAFETY PHASE II	1,738,200			
11	REGIONAL BOARDING SCHOOL DESIGN AND PLANNING		400,000	400,000	
12	STATEWIDE ELECTRONIC NETWORK AND MICRO-IMAGING				
13	PHASE II		1,000,000	1,000,000	
14	ALASKA VOCATIONAL TECHNICAL CENTER				
15	MAINTENANCE/EQUIPMENT/DORMITORY		300,000	300,000	
16	MT. EDGE CUMBE NEW DORMITORY CONSTRUCTION				
17	SUPPLEMENTAL FUNDING		545,000	545,000	
18	CONTAMINATED SITE CLEANUP - MT. EDGE CUMBE SCHOOL		430,000	430,000	
19	MT. EDGE CUMBE REPAIR AND MAINTENANCE		313,000	313,000	
20	STATE LIBRARY MATERIALS, EQUIPMENT AND FURNITURE		240,000	240,000	
21	PUBLIC LIBRARY CONSTRUCTION		140,000		140,000
22	GENERAL GOVERNMENT				
23	MICROGRAPHICS LABORATORY VENTILATION		77,700	77,700	

1	2	3	4	5	6	APPROPRIATION		APPROPRIATION FUND SOURCES		1
						ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
		*****					*****			3
		*****	DEPARTMENT OF HEALTH & SOCIAL SERVICES				*****			4
		*****					*****			5
6			SOCIAL SERVICES							6
7			ELIGIBILITY INFORMATION SYSTEM							7
8			REDESIGN/DEPARTMENTWIDE TECHNOLOGICAL STAFF SUPP			1,065,100		854,700	210,400	8
9			HEALTH							9
10			PUBLIC HEALTH NURSING 100TH ANNIVERSARY ARTWORK			25,000		25,000		10
11			CENTRAL LABORATORY FEASIBILITY STUDY (PLANNING							11
12			AND DESIGN)			100,000		100,000		12
13			BETHEL NURSING HOME STUDY			80,800		80,800		13
14			FAIRBANKS HEALTH CENTER, PHASE II			3,000,000		3,000,000		14
15			COMMUNITY SERVICE GRANTS-API REPLACEMENT SERVICES			3,477,000		3,477,000		15
16			ALASKA PSYCHIATRIC INSTITUTE INTERIM REPAIRS			1,000,000		1,000,000		16
17			ALASKA PSYCHIATRIC INSTITUTE BUILDING REPLACEMENT			3,504,800		3,504,800		17
18			RENOVATION, REPAIR, EQUIPMENT AND DEFERRED							18
19			MAINTENANCE			1,500,000		1,500,000		19
20			ADMINISTRATION OF JUSTICE							20
21			MCLAUGHLIN YOUTH CENTER FIRE ALARM REPLACEMENT			250,000		250,000		21
22			MCLAUGHLIN YOUTH CENTER EDUCATION FACILITY							22
23			REPLACEMENT			5,250,000		5,250,000		23

1	2	3	4	5	APPROPRIATION		APPROPRIATION FUND SOURCES		1
					ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
3		*****		*****					3
4		*****	DEPARTMENT OF LABOR	*****					4
5		*****		*****					5
6		SOCIAL SERVICES							6
7		ENHANCED ACCESS TO DEPARTMENTAL INFORMATION AND							7
8		SERVICES			2,810,000	605,000	2,205,000		8
9		PUBLIC PROTECTION							9
10		LABOR STANDARDS AND SAFETY ENFORCEMENT							10
11		ENHANCEMENTS			132,000	132,000			11
12		*****		*****					12
13		*****	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	*****					13
14		*****		*****					14
15		PUBLIC PROTECTION							15
16		RECODIFICATION OF THE BANKING CODE			125,000	125,000			16
17		DEVELOPMENT							17
18		ALASKA ENERGY AUTHORITY							18
19		OPERATION, TECHNICAL AND EMERGENCY ASSISTANCE			1,700,000		1,700,000		19
20		ELECTRIC SYSTEM LIFE, HEALTH AND SAFETY							20
21		IMPROVEMENTS			1,500,000		1,500,000		21
22		RURAL POWER SYSTEM UPGRADES			2,000,000		2,000,000		22
23		BULK FUEL EMERGENCY REPAIR			600,000		600,000		23
24		STATEWIDE ELECTRIC AND POWER PROJECT DEVELOPMENT			1,000,000		1,000,000		24
25		WASTE HEAT PROGRAM			250,000		250,000		25
26		ENERGY ENHANCEMENTS			700,000		700,000		26
27		BULK FUEL SYSTEM UPGRADES			250,000	250,000			27
28		ELECTRICAL SERVICE EXTENSION FUND			750,000	750,000			28

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1		
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	KING COVE HYDROELECTRIC PROJECT CONSTRUCTION		2,500,000	2,500,000		4
5	MCKINLEY VILLAGE ELECTRIFICATION		1,500,000	1,500,000		5
6	DELTA JUNCTION-COPPER VALLEY-TOK REGIONAL					6
7	ALTERNATIVES STUDY		75,000		75,000	7
8	TYEE PROJECT TRASH INCINERATOR		60,000		60,000	8
9	ECONOMIC DEVELOPMENT MATCHING GRANT PROGRAM		800,000	800,000		9
10	NORTHERN SEA ROUTE DEVELOPMENT		250,000	250,000		10
11	EXPANDING ALASKA'S SMALL BUSINESS SECTOR		253,000	253,000		11
12	EAGLE GLACIER NORDIC TRAINING CAMP COMPLETION		50,000	50,000		12
13	*****		*****			13
14	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS *****					14
15	*****		*****			15
16	PUBLIC PROTECTION					16
17	STATE EMERGENCY OPERATIONS CENTER COMMUNICATIONS					17
18	INTEGRATION		350,000	350,000		18
19	SCHEDULED RENEWAL AND REPLACEMENT		250,000	250,000		19
20	CONSTRUCTION/CONTINGENCY/PLANNING		2,000,000		2,000,000	20
21	KETCHIKAN ARMORY FIRE SPRINKLER SYSTEM					21
22	INSTALLATION		60,000	60,000		22
23	DEFERRED MAINTENANCE BACKLOG		350,000	350,000		23

1		APPROPRIATION	APPROPRIATION	FUND SOURCES	1	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	*****		*****			3
4	***** DEPARTMENT OF NATURAL RESOURCES *****		*****			4
5	*****		*****			5
6	HEALTH					6
7	MENTAL HEALTH TRUST LAND SETTLEMENT IMPLEMENTATION		2,495,000	2,495,000		7
8	NATURAL RESOURCE MANAGEMENT					8
9	LAND STATUS GEOGRAPHIC INFORMATION SYSTEM PROJECT		395,000	395,000		9
10	RECORDER'S/UCC RECORDS PROTECTION AND ACCESS					10
11	PROJECT		50,000	50,000		11
12	STATEHOOD ENTITLEMENT SELECTIONS		1,995,000	1,995,000		12
13	WETLAND INVENTORY AND EVALUATION IN THE PIPELINE					13
14	CORRIDOR AND NORTH SLOPE OIL FIELD		45,000	45,000		14
15	FOREST HEALTH INITIATIVE		45,000	45,000		15
16	FORESTRY DEFERRED FACILITY MAINTENANCE		95,000	95,000		16
17	CONTAMINATED SITE CLEANUP - PENINSULA GREENHOUSE,					17
18	SOLDOTNA		178,000	178,000		18
19	OIL AND GAS ROYALTY ACCOUNTING SYSTEM HARDWARE					19
20	AND SOFTWARE UPGRADES		50,000	50,000		20
21	COAL BED METHANE CORE DRILLING AND ANALYSIS		50,000	50,000		21
22	GEOPHYSICAL/GEOLOGICAL MINERAL INVENTORY		1,195,000	1,195,000		22
23	ACCESS ROADS AND TRAILS		245,000	245,000		23
24	CONTAMINATED SITE CLEANUP - TDK RIVER CAMPGROUND		38,000	38,000		24
25	NATIONAL HISTORIC PRESERVATION FUND AND FEDERAL					25
26	GRANTS		640,000		640,000	26
27	HISTORIC PRESERVATION PROJECTS		50,000	50,000		27
28	CONTAMINATED SITE CLEANUP - FORWARD PAD (LEASE					28
29	TRACTS 75 AND 76), DEADHORSE		490,000	490,000		29

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1	
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
3						3
4	CONTAMINATED SITE CLEANUP - CHILDS PAD (LEASE					4
5	TRACT 54), DEADHORSE		300,000	300,000		5
6	DEVELOPMENT					6
7	LAND AND WATER CONSERVATION FUND FEDERAL GRANTS		1,000,000		1,000,000	7
8	NEW RECREATION/TOURISM FACILITY DEVELOPMENT		245,000	245,000		8
9	REHABILITATION AND EXPANSION OF TOURIST FACILITIES		995,000	995,000		9
10		*****	*****			10
11		*****	DEPARTMENT OF FISH & GAME *****			11
12		*****	*****			12
13	NATURAL RESOURCE MANAGEMENT					13
14	KUSKOKWIM RIVER, YUKON RIVER, AND NORTON SOUND					14
15	FISHERIES INITIATIVE		300,000	300,000		15
16	GROUND FISH FISHERIES ECONOMIC RETURNS TO THE STATE		375,000	375,000		16
17	APPLICATION OF GENETICS TO FISH STOCK					17
18	IDENTIFICATION		1,095,700	1,095,700		18
19	DEFERRED MAINTENANCE, RENEWAL, AND REPLACEMENT		750,000	750,000		19
20	VESSELS MAJOR MAINTENANCE		119,600	119,600		20
21	PUBLIC ACCESS DEVELOPMENT STATEWIDE		2,100,000	400,000	1,700,000	21
22	HATCHERY FACILITY MAINTENANCE AND REPAIR		800,000	800,000		22
23	HATCHERY IMPROVEMENTS TO PREPARE FOR TRANSFER OF					23
24	FACILITIES		2,725,000	2,725,000		24
25	ANWR DEVELOPMENT STUDIES		400,000	400,000		25

	APPROPRIATION		APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	*****	DEPARTMENT OF PUBLIC SAFETY *****			4
5	*****	*****			5
6	NATURAL RESOURCE MANAGEMENT				6
7	AMPHIBIOUS ENFORCEMENT AIRCRAFT	250,000	250,000		7
8	RURAL ENFORCEMENT BOATS	135,000	135,000		8
9	PUBLIC PROTECTION				9
10	LICENSE PLATES / DRIVERS MANUALS / EQUIPMENT /				10
11	STATUTES	869,100	869,100		11
12	MOTOR VEHICLE PUBLIC SERVICES IMPROVEMENTS	386,800	386,800		12
13	ADMINISTRATION OF JUSTICE				13
14	FISH AND WILDLIFE PROTECTION EQUIPMENT REPLACEMENT	201,000	201,000		14
15	AIRCRAFT EQUIPMENT/OVERHAUL/REPAIR	251,600	251,600		15
16	ENFORCEMENT VESSEL REPAIRS	509,300	509,300		16
17	ALASKA STATE TROOPER EQUIPMENT REPLACEMENT	607,700	607,700		17
18	LAW ENFORCEMENT AIRCRAFT	1,600,000	1,600,000		18
19	STATEWIDE LAW ENFORCEMENT SYSTEMS MAINTENANCE	1,190,000	1,190,000		19
20	KETCHIKAN PUBLIC SAFETY FACILITY REPLACEMENT	2,302,500	2,302,500		20
21	FACILITIES RENEWAL AND REPLACEMENT	852,700	852,700		21
22	*****	*****			22
23	*****	DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES *****			23
24	*****	*****			24
25	TRANSPORTATION				25
26	STATEWIDE PROGRAMS				26
27	GENERAL FUND MATCH FOR FEDERAL-AID HIGHWAYS	25,000,000	25,000,000		27
28	GENERAL FUND MATCH FOR FEDERAL-AID AVIATION	5,500,000	5,500,000		28

1 DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	STATE EQUIPMENT FLEET REFURBISHMENT AND				
5	REPLACEMENT PROGRAM		12,300,000		12,300,000
6	DOT&PF MAINTAINED FACILITIES ENERGY AND CODE				
7	UPGRADE		2,850,000	2,850,000	
8	CORPS OF ENGINEERS PROGRAM		1,500,000	1,500,000	
9	EMERGENCY COMMUNICATIONS FOR STATE HIGHWAYS		2,000,000		2,000,000
10	STATEWIDE ANNUAL PLANNING WORK PROGRAM		4,750,000	550,000	4,200,000
11	STATEWIDE FACILITIES MAJOR REPAIR, RENOVATION AND				
12	EQUIPMENT		1,000,000	1,000,000	
13	HIGHWAY AND AVIATION NON-ROUTINE MAINTENANCE		1,000,000	1,000,000	
14	PORTS AND HARBORS NON-ROUTINE MAJOR REPAIRS		1,000,000	1,000,000	
15	ANNUAL BRIDGE INSPECTION AND INVENTORY		870,000	120,000	750,000
16	STATEWIDE ADVANCED PROJECT DEFINITION		500,000	500,000	
17	FACILITIES ASSESSMENT-AMERICAN DISABILITIES ACT		200,000	200,000	
18	MANDATORY STORM WATER POLLUTION CONTROL		500,000		500,000
19	HIGHWAY REST STOPS AND TOURISM CENTERS		400,000		400,000
20	FEDERAL TRANSIT ADMINISTRATION METROPOLITAN GRANTS		200,000		200,000
21	FEDERAL TRANSIT ADMINISTRATION GRANTS		815,000	15,000	800,000
22	STATEWIDE URBAN AREA PLANNING		700,000		700,000
23	STATEWIDE NATIONAL HIGHWAY INSTITUTE TRAINING				
24	PROGRAM		300,000		300,000
25	STRATEGIC HIGHWAY RESEARCH PROGRAM SEASONAL				
26	MONITORING STUDY		215,000		215,000
27	STATEWIDE RURAL TECHNOLOGY ASSISTANCE PROGRAM		200,000		200,000
28	STATEWIDE SURVEY AND ENGINEERING EQUIPMENT				
29	REPLACEMENT		200,000		200,000

1 DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)					1	
2		APPROPRIATION		APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	STATEWIDE TOTAL QUALITY MANAGEMENT		200,000		200,000	4
5	STATEWIDE U.S. GEOLOGICAL SURVEY FLOOD ANALYSIS		200,000		200,000	5
6	STANDARDS MANUALS PUBLISHING		80,000	80,000		6
7	RAILROAD PLANNING		36,000		36,000	7
8	STATEWIDE FEDERAL HIGHWAYS EXPERIMENTAL FEATURES					8
9	PROGRAM		30,000		30,000	9
10	DIGITAL MAPPING PROGRAM MATCH		30,000	30,000		10
11	MAINTENANCE STATION SITE CONTAMINATION ASSESSMENTS		500,000	500,000		11
12	CENTRAL REGION FEDERAL HIGHWAY PROGRAM		144,437,200		144,437,200	12
13	MINNESOTA DRIVE, TUDOR TO INTERNATIONAL AIRPORT					13
14	ROAD RECONSTRUCTION	16,854,900				14
15	PARKS HIGHWAY, MP 44-71 REHABILITATION	15,881,400				15
16	SEWARD HIGHWAY, MP 50-65.5 RECONSTRUCTION	15,414,300				16
17	GLENN HIGHWAY, HILAND INTERCHANGE REHABILITATION	2,335,500				17
18	FEDERAL HIGHWAYS ADMINISTRATION PRELIMINARY					18
19	ENGINEERING	15,883,000				19
20	GLENN HIGHWAY, EKLUTNA TO PARKS					20
21	PAVING/BRIDGES/INTERCHANGES	12,677,500				21
22	SEWARD HIGHWAY, BIRD POINT TO GIRDWOOD					22
23	RECONSTRUCTION	16,815,600				23
24	KENAI SPUR ROAD, MP 2.8-10.7 RECONSTRUCTION	5,104,800				24
25	STERLING HIGHWAY, MP 79-82 RECONSTRUCTION/UPGRADE	5,000,000				25
26	STERLING HIGHWAY, MP 174-179 PAVEMENT					26
27	REHABILITATION	3,456,500				27
28	REZANOF DRIVE REHABILITATION	3,858,900				28

1 DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	ABBOTT ROAD, NEW SEWARD HIGHWAY TO 88TH				
5	REALIGNMENT	3,016,100			
6	PORT ACCESS BRIDGE REHABILITATION	2,500,000			
7	EAST 5TH AVENUE/GAMBLE TO MCCARREY PAVEMENT				
8	REHABILITATION	3,970,300			
9	GLENN HIGHWAY, SOUTH EAGLE RIVER ACCESS				
10	INTERCHANGE	1,644,200			
11	SEWARD HIGHWAY, PORTAGE ROAD/ALASKA RAILROAD				
12	MODIFICATIONS	1,620,000			
13	FIREWEED LANE, SEWARD HIGHWAY TO SPENARD SAFETY				
14	UPGRADES	1,584,000			
15	CENTRAL REGION SAFETY PROGRAM	1,350,000			
16	JEWEL LAKE ROAD, DIMOND TO INTERNATIONAL AIRPORT				
17	ROAD PAVEMENT REHABILITATION	1,241,900			
18	OLD SEWARD HIGHWAY INTERSECTIONS PAVEMENT				
19	REHABILITATION	1,214,500			
20	REZANOF DRIVE INTERSECTION IMPROVEMENTS	1,153,200			
21	RABBIT CREEK ROAD PAVEMENT REHABILITATION	1,027,600			
22	SEWARD HIGHWAY, BIRD POINT TO GIRDWOOD				
23	RECONSTRUCTION	1,401,300			
24	BROWN'S SLOUGH BRIDGE REPLACEMENT	1,419,400			
25	ANCHORAGE CAPACITY IMPROVEMENTS	709,700			
26	MATANUSKA-SUSITNA VARIOUS INTERSECTION UPGRADES	640,100			
27	EAST ANCHORAGE SAFETY PROGRAM	562,500			
28	CENTRAL REGION SIGNING AND TURNOUT UPGRADES	450,000			

1	DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE TRANSIT CAPITAL PROJECTS	443,600			
5	EXIT GLACIER ROAD, MP 0-3.9 RECONSTRUCTION	443,600			
6	HILLSIDE DRIVE/DEARMOND TO O'MALLEY PAVEMENT				
7	REHABILITATION	373,300			
8	OLD GLENN HIGHWAY, PALMER TO CLARK-WOLVERINE ROAD				
9	RECONSTRUCTION	354,800			
10	STERLING HIGHWAY, SOLDOTNA URBAN/KENAI RIVER				
11	BRIDGE UPGRADE	310,500			
12	WEST ANCHORAGE SAFETY PROGRAM	297,000			
13	ANCHORAGE RIDESHARING PROGRAM	270,000			
14	STERLING HIGHWAY, MP 157-174				
15	RECONSTRUCTION/UTILITY RELOCATION	887,100			
16	KENAI SPUR ROAD, MP 0-2.8 RECONSTRUCTION PHASE II	230,600			
17	KENAI SPUR ROAD, MAIN STREET SIGNALIZATION	225,000			
18	MULDOON ROAD, 36TH TO GLENN PAVEMENT				
19	REHABILITATION	1,214,500			
20	INTERSTATE PAVEMENT PREVENTATIVE MAINTENANCE	600,000			
21	CENTRAL REGION FEDERAL AVIATION PROGRAM		33,101,700		33,101,700
22	CHIGNIK LAGOON AIRPORT RECONSTRUCTION/LAND				
23	ACQUISITION/RELOCATION	4,900,000			
24	CHENEGA BAY AIRPORT DEVELOPMENT	3,328,200			
25	UNALASKA AIRPORT STORM PROTECTION	2,200,000			
26	HOMER AIRPORT IMPROVEMENTS	1,137,500			
27	KODIAK AIRPORT FENCING	703,100			
28	COLD BAY ARFF BUILDING CONSTRUCTION	656,300			

1	DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	OLD HARBOR AIRPORT RECONSTRUCTION/RELOCATION	600,000				4
5	KING SALMON AIRPORT RUNWAY LIGHTING	515,600				5
6	TOKSOOK BAY AIRPORT MASTER PLAN	187,500				6
7	UNALASKA AIRPORT FENCING	150,000				7
8	HOOPER BAY AIRPORT SNOW REMOVAL EQUIPMENT	129,400				8
9	TWIN HILLS AIRPORT IMPROVEMENTS	1,406,300				9
10	AIRPORT IMPROVEMENT PROJECTS PRELIMINARY					10
11	ENGINEERING	1,500,200				11
12	KING SALMON AIRPORT FENCING AND EQUIPMENT BUILDING	1,359,400				12
13	NONDALTON AIRPORT APRON CONSTRUCTION/RUNWAY					13
14	RECONSTRUCTION	3,000,000				14
15	IGIUGIG AIRPORT IMPROVEMENTS	1,125,000				15
16	SHELDON POINT AIRPORT IMPROVEMENTS	2,343,800				16
17	KONGIGANEK AIRPORT IMPROVEMENTS	1,875,000				17
18	NEW KOLIGANEK AIRPORT RECONSTRUCTION/RELOCATION	1,781,300				18
19	ST. MARY'S AIRPORT IMPROVEMENTS	800,000				19
20	EGEGIK AIRPORT RECONSTRUCTION/RELOCATION	562,500				20
21	ST. MARY'S ARFF VEHICLE/BUILDING UPGRADE	1,000,000				21
22	SAND POINT AIRPORT EMBANKMENT, SURFACING AND					22
23	LIGHTING	1,400,000				23
24	WASILLA AIRPORT EQUIPMENT BUILDING AND SNOW					24
25	REMOVAL EQUIPMENT	440,600				25
26	CENTRAL REGION FACILITIES					26
27	ANCHORAGE STATE EQUIPMENT FLEET BUILDING					27
28	REPLACEMENT/PURCHASE		4,500,000	4,500,000		28

1	DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CONTAMINATED SITE CLEANUP - DOT/PF MAINTENANCE				
5	STATION, SOLDOTNA		157,000	157,000	
6	CENTRAL REGION BARRIER FREE ACCESS PROJECTS		531,500	531,500	
7	KODIAK COMBINED FACILITY/REGIONAL OFFICE BARRIER				
8	FREE IMPROVEMENTS	135,000			
9	ANCHORAGE FISH AND GAME BUILDING BARRIER FREE				
10	IMPROVEMENTS	120,000			
11	KENAI COURT BUILDING AND VOCATIONAL				
12	REHABILITATION ACCESS IMPROVEMENTS	90,000			
13	DILLINGHAM COMBINED FACILITY BARRIER FREE				
14	IMPROVEMENTS	70,000			
15	ALASKA PSYCHIATRIC INSTITUTE BARRIER FREE				
16	IMPROVEMENTS	43,000			
17	BETHEL COMBINED FACILITY PARKING LOT/RAMP				
18	IMPROVEMENTS	38,500			
19	KODIAK FISH AND GAME BUILDING BARRIER FREE				
20	IMPROVEMENTS	35,000			
21	CENTRAL REGION DEFERRED MAINTENANCE		1,500,000	1,500,000	
22	NORTHERN REGION FEDERAL HIGHWAY PROGRAM		63,185,000		63,185,000
23	PARKS HIGHWAY 4-LANE WIDENING	11,500,000			
24	STEESE HIGHWAY, MP 10 NORTH REHABILITATION	6,500,000			
25	DALTON HIGHWAY, 21 MILE HILL CONSTRUCTION	6,000,000			
26	DALTON HIGHWAY, MP 364 SOUTH REHABILITATION	6,000,000			
27	NORTHERN REGION PRELIMINARY ENGINEERING, RIGHT OF				
28	WAY AND UTILITIES	3,480,000			

1 DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	1
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					3
4	BADGER ROAD RECONSTRUCTION	5,000,000			
5	TELLER HIGHWAY, MP 0 WEST REHABILITATION	3,250,000			
6	TOK CUT-OFF, MP 23 EROSION CONTROL	3,000,000			
7	1ST/2ND/WILBUR UPGRADE	1,910,000			
8	SHEEP CREEK ROAD REHABILITATION	1,800,000			
9	GLENN HIGHWAY, MP 118-127 RECONSTRUCTION	1,300,000			
10	COPPER RIVER HIGHWAY, PRELIMINARY ENGINEERING	970,000			
11	UNIVERSITY AVENUE/REWAK INTERSECTION				
12	RECONSTRUCTION	875,000			
13	NORTHERN REGION SAFETY PROGRAM	800,000			
14	DALTON HIGHWAY TO BETTLES PRELIMINARY ENGINEERING	600,000			
15	LATHROP STREET, EXPRESSWAY TO 19TH				
16	RECONSTRUCTION/UPGRADE	800,000			
17	VALDEZ AIRPORT ROAD INTERSECTION UPGRADE	150,000			
18	PARKS HIGHWAY, MP 262 NORTH REHABILITATION	5,000,000			
19	DALTON HIGHWAY, MP 111-174 PRELIMINARY ENGINEERING	1,000,000			
20	NORTHERN REGION GUARDRAIL UPGRADE	1,000,000			
21	INTERSTATE PAVEMENT PREVENTATIVE MAINTENANCE	900,000			
22	DALTON HIGHWAY, SLOPE MOUNTAIN SOUTH				
23	REHABILITATION/PRELIMINARY ENGINEERING	750,000			
24	EUREKA-RAMPART ROAD CONSTRUCTION PRELIMINARY				
25	ENGINEERING	600,000			
26	NORTHERN REGION FEDERAL AVIATION PROGRAM		45,176,000		45,176,000
27	DEADHORSE RUNWAY RECONSTRUCTION	6,350,000			
28	NOME RUNWAY IMPROVEMENTS	5,000,000			

1	DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	NORTHERN REGION AVIATION PRELIMINARY ENGINEERING,				
5	RIGHT OF WAY AND UTILITIES	2,610,000			
6	SAVOONGA AIRPORT RESURFACING	2,500,000			
7	BUCKLAND AIRPORT IMPROVEMENTS	1,700,000			
8	SHISHMAREF AIRPORT IMPROVEMENTS	1,250,000			
9	STEBBINS AIRPORT RESURFACING	1,500,000			
10	CORDOVA AIRPORT IMPROVEMENTS	1,320,000			
11	NORTHERN REGION AIRPORT MASTER PLANS	1,200,000			
12	NORTHWAY AIRPORT IMPROVEMENTS	1,500,000			
13	ST. MICHAEL AIRPORT RELOCATION PHASE II	1,000,000			
14	NOATAK AIRPORT IMPROVEMENTS	2,300,000			
15	CLEAR AIRPORT IMPROVEMENTS	700,000			
16	KANTISHNA AIRPORT IMPROVEMENTS	700,000			
17	GULKANA AIRPORT IMPROVEMENTS PHASE II	670,000			
18	TOK AIRPORT IMPROVEMENTS	400,000			
19	NULATO AIRPORT IMPROVEMENTS	150,000			
20	RUBY AIRPORT IMPROVEMENTS	850,000			
21	POINT HOPE RESURFACING	1,700,000			
22	NORTHERN REGION AIRPORT SNOW REMOVAL EQUIPMENT	1,951,000			
23	BARROW ARFF BUILDING	1,600,000			
24	BIRCH CREEK AIRPORT IMPROVEMENTS	1,600,000			
25	CHALKYSIK AIRPORT IMPROVEMENTS	1,500,000			
26	CIRCLE CITY AIRPORT IMPROVEMENTS	1,300,000			
27	CHANDALAR LAKE AIRPORT IMPROVEMENTS	800,000			
28	KOBUK SNOW REMOVAL EQUIPMENT/BUILDING UPGRADE	725,000			

1 DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)					1
2		APPROPRIATION		APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	VALDEZ SAND STORAGE BUILDING	400,000			
5	GOLOVIN AIRPORT IMPROVEMENTS	1,900,000			
6	NORTHERN REGION FACILITIES				
7	NORTHERN REGION BARRIER FREE PROGRAM		200,000	200,000	
8	NORTHERN REGION DEFERRED MAINTENANCE		3,225,000	3,225,000	
9	NORTHERN REGION AIRPORTS DEFERRED MAINTENANCE	750,000			
10	INTERIOR DISTRICT DEFERRED MAINTENANCE	1,225,000			
11	SOUTHCENTRAL DISTRICT DEFERRED MAINTENANCE	750,000			
12	WESTERN DISTRICT DEFERRED MAINTENANCE	500,000			
13	SHISHMAREF EROSION CONTROL		90,000	90,000	
14	SOUTHEAST REGION FEDERAL HIGHWAY PROGRAM		21,870,000		21,870,000
15	ZIMOVIA HIGHWAY, BERGER STREET TO MILL				
16	RECONSTRUCTION	4,310,000			
17	NORTH DOUGLAS HIGHWAY, KOWEE CREEK TO EAGLECREST				
18	ROAD IMPROVEMENTS	3,220,000			
19	HAINES HIGHWAY, MILEPOST 24 TO BORDER				
20	RECONSTRUCTION	1,700,000			
21	GLACIER HIGHWAY, BROTHERHOOD BRIDGE TO ENGINEER'S				
22	CUT-OFF TURN LANES	1,700,000			
23	KETCHIKAN VIADUCTS REPLACEMENT PRELIMINARY				
24	ENGINEERING	2,500,000			
25	EGAN EXPRESSWAY SAFETY IMPROVEMENTS	1,200,000			
26	JUNEAU ACCESS ROUTE PRELIMINARY ENGINEERING	2,000,000			
27	JUNEAU AREA WIDE GUARDRAIL IMPROVEMENTS	660,000			
28	MITKOF HIGHWAY, SCOW BAY TO PAPKE'S LANDING				
29	CONSTRUCTION SUPPLEMENTAL	600,000			

1 DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	GLACIER HIGHWAY, SALMON CREEK TO VANDERBILT				
5	IMPROVEMENTS	530,000			
6	MITKOF HIGHWAY, PAPKE'S LANDING TO CRYSTAL LAKE				
7	OVERLAY SUPPLEMENTAL	450,000			
8	HAINES HIGHWAY, FERRY TERMINAL TO MILEPOST 24				
9	PRELIMINARY ENGINEERING	400,000			
10	HIGHWAY SAFETY IMPROVEMENT PROGRAM	400,000			
11	DOUGLAS HIGHWAY, CORDOVA TO BRIDGE IMPROVEMENTS				
12	SUPPLEMENTAL	375,000			
13	DEERMOUNT STREET WIDENING PRELIMINARY ENGINEERING	285,000			
14	GLACIER HIGHWAY, LOOP ROAD TO EGAN DRIVE				
15	PRELIMINARY ENGINEERING	280,000			
16	KAKE ROAD, GUNNUK CREEK TO BOAT HARBOR PAVING				
17	SUPPLEMENTAL	270,000			
18	NORTH TONGASS HIGHWAY, WARD COVE TO WHIPPLE CREEK				
19	PRELIMINARY ENGINEERING	200,000			
20	SOUTH TONGASS HIGHWAY, SOUTH CITY LIMITS TO				
21	HERRING BAY PRELIMINARY ENGINEERING	200,000			
22	GLACIER HIGHWAY, HIGHLAND DRIVE TO EGAN				
23	EXPRESSWAY IMPROVEMENTS	175,000			
24	NORTH DOUGLAS HIGHWAY PAVEMENT OVERLAY				
25	SUPPLEMENTAL	175,000			
26	GLACIER HIGHWAY, SHRINE TO ECHO COVE PAVING				
27	PRELIMINARY ENGINEERING	100,000			
28	SOUTHEAST REGION TRAFFIC SIGNAL SYSTEMS UPGRADE				
29	AND PRELIMINARY ENGINEERING	40,000			

1	DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	JUNEAU-DOUGLAS AND LAWSON CREEK BRIDGES JOINT					4
5	REPLACEMENTS	100,000				5
6	SOUTHEAST REGION FEDERAL AVIATION PROGRAM		3,050,000		3,050,000	6
7	KETCHIKAN APRON/TAXIWAY IMPROVEMENTS PHASE II	1,500,000				7
8	SITKA AIRPORT SNOW REMOVAL EQUIPMENT	350,000				8
9	YAKUTAT AIRPORT SNOW REMOVAL EQUIPMENT	350,000				9
10	COFFMAN COVE SEAPLANE FLOAT	200,000				10
11	POINT BAKER SEAPLANE FLOAT	200,000				11
12	SITKA AIRPORT MASTER PLAN	200,000				12
13	GUSTAVUS AIRPORT MASTER PLAN UPDATE	150,000				13
14	WRANGELL AIRPORT SNOW REMOVAL EQUIPMENT	100,000				14
15	SOUTHEAST REGION FACILITIES					15
16	JUNEAU PUBLIC SAFETY BUILDING RESTROOM					16
17	MODIFICATION		65,000	65,000		17
18	SOUTHEAST REGION DEFERRED MAINTENANCE		910,000	910,000		18
19	ALASKA INTERNATIONAL AIRPORT SYSTEM		1,755,000		1,755,000	19
20	ALASKA INTERNATIONAL AIRPORT SYSTEM ADVANCED					20
21	PROJECT DESIGN	1,005,000				21
22	ALASKA INTERNATIONAL AIRPORT SYSTEM ENVIRONMENTAL					22
23	ASSESSMENT AND CLEANUP	750,000				23
24	ANCHORAGE INTERNATIONAL AIRPORT		7,540,000		7,540,000	24
25	ANCHORAGE INTERNATIONAL AIRPORT, TAXIWAY "K"					25
26	SAFETY AREA WIDENING	2,890,000				26
27	ANCHORAGE INTERNATIONAL AIRPORT, TERMINAL AUTO					27
28	RAMP DECK REPAIR	1,100,000				28

1	DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE INTERNATIONAL AIRPORT, TERMINAL				
5	REHABILITATION	1,000,000			
6	ANCHORAGE INTERNATIONAL AIRPORT, ANNUAL				
7	IMPROVEMENTS	650,000			
8	ANCHORAGE INTERNATIONAL AIRPORT, FAA SIGN SYSTEM				
9	COMPLIANCE	600,000			
10	ANCHORAGE INTERNATIONAL AIRPORT, CONVEYOR SYSTEM				
11	RENOVATION/UPGRADE	500,000			
12	ANCHORAGE INTERNATIONAL AIRPORT, MASTER PLAN				
13	STUDY UPDATE	500,000			
14	ANCHORAGE INTERNATIONAL AIRPORT, TAXIWAY "N"				
15	PAVEMENT OVERLAY	300,000			
16	FAIRBANKS INTERNATIONAL AIRPORT		1,690,800		1,690,800
17	FAIRBANKS INTERNATIONAL AIRPORT, ANNUAL				
18	IMPROVEMENTS	300,000			
19	FAIRBANKS INTERNATIONAL AIRPORT, FAA SIGN SYSTEM				
20	COMPLIANCE	300,000			
21	FAIRBANKS INTERNATIONAL AIRPORT, ARFF DRAINAGE				
22	CONSTRUCTION	275,000			
23	FAIRBANKS INTERNATIONAL AIRPORT, MAINTENANCE				
24	EQUIPMENT	272,000			
25	FAIRBANKS INTERNATIONAL AIRPORT, DRAINAGE STUDY	65,000			
26	FAIRBANKS INTERNATIONAL AIRPORT WEST INDUSTRIAL				
27	ROAD UTILITIES, PHASE I	478,800			
28	MARINE HIGHWAY SYSTEM FEDERAL PROGRAM		25,396,700		25,396,700

1	DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	MARINE HIGHWAY SYSTEM PRELIMINARY ENGINEERING	2,550,000				4
5	COLUMBIA MODERNIZATION	5,322,600				5
6	TUSTUMENA REPOWER	4,098,400				6
7	SHIPBOARD WASTE HANDLING SYSTEM	3,548,400				7
8	AUKE BAY STAGING AREA EXPANSION	2,297,600				8
9	AURORA AND LECONTE HANDICAP ACCESS	1,330,600				9
10	KAKE MOORING IMPROVEMENTS	1,197,600				10
11	AUKE BAY EASTERN PONTOON UPGRADE	909,300				11
12	SITKA UPLANDS IMPROVEMENTS	789,500				12
13	COLUMBIA AUXILLIARY REPOWER	500,000				13
14	WRANGELL FENDERING AND MOORING	443,500				14
15	AURORA LIFE RAFT SLIDE AND RESCUE BOAT	372,600				15
16	LECONTE LIFE RAFT SLIDE AND RESCUE BOAT	372,600				16
17	SKAGWAY SLOPE STABILIZATION	200,000				17
18	KETCHIKAN TERMINAL BUILDING REPLACEMENT	1,464,000				18
19	MARINE HIGHWAY SYSTEM STATE PROGRAM					19
20	NEW VESSEL DESIGN		600,000		600,000	20
21	ALAKSA MARINE HIGHWAY SYSTEM IMPROVEMENTS AND					21
22	OVERHAUL		4,500,000	4,500,000		22
23	*****		*****			23
24	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION *****		*****			24
25	*****		*****			25
26	NATURAL RESOURCE MANAGEMENT					26
27	FIFTY PERCENT MUNICIPAL MATCHING GRANTS PROGRAM		11,233,500	11,233,500		27
28	VILLAGE SAFE WATER		11,829,200	11,829,200		28

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	COMMUNITY HAZARDOUS WASTE STORAGE AND TRANSFER				
5	FACILITY		761,000	761,000	
6	STATEWIDE WATER QUALITY ASSESSMENT AND INTEGRATED				
7	WATER QUALITY DATABASE		265,000	265,000	
8	AUTOMATION OF VEHICLE INSPECTION CERTIFICATES		110,500	110,500	
9	ANALYTICAL EQUIPMENT AND ANALYSES		307,000	307,000	
10	*****				
11	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS *****				
12	*****				
13	PUBLIC PROTECTION				
14	CONTAMINATED SITE CLEANUP - CHATHAM STRAIT FISH				
15	COMPANY, NEW CHENEGA		30,000	30,000	
16	DEVELOPMENT				
17	FISH TAX SHARING COMPUTER SYSTEM PURCHASE		50,000	50,000	
18	COMMUNITY AERIAL PHOTO BASE MAPS DEVELOPMENT		200,000	200,000	
19	ORGANIZATIONAL GRANTS		350,000	350,000	
20	SUPPLEMENTAL HOUSING DEVELOPMENT FUND		7,200,000	200,000	
21	HUD HOME PROGRAM FEDERAL GRANT		3,000,000		3,000,000
22	COMMUNITY DEVELOPMENT BLOCK GRANTS		3,000,000		3,000,000
23	ECONOMIC DEVELOPMENT THROUGH ENERGY EFFICIENCY		3,600,000	1,800,000	1,800,000

1	2	3	4	5	APPROPRIATION		APPROPRIATION FUND SOURCES		1	
					ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS		2
		*****				*****				3
		***** DEPARTMENT OF CORRECTIONS				*****				4
		*****				*****				5
6		ADMINISTRATION OF JUSTICE								6
7		DEFERRED MAINTENANCE, REPAIR, REPLACEMENT,								7
8		REMODELING AND EQUIPMENT				1,500,000	1,500,000			8
9		MASTER PLAN IMPLEMENTATION AND WOMEN'S								9
10		HOUSING/PROGRAMS				1,350,000	1,350,000			10
11		*****				*****				11
12		***** UNIVERSITY OF ALASKA				*****				12
13		*****				*****				13
14		UNIVERSITY OF ALASKA								14
15		REPAIR BUILDINGS PER CODE COMPLIANCE ORDER				5,250,000	5,250,000			15
16		CONSTRUCT PHASE V OF BUTROVICH BUILDING				5,000,000	5,000,000			16
17		CONSTRUCT COMPLETION OF CLASS/LAB BUILDING AT UAA				2,800,000	2,800,000			17
18		CONTAMINATED SITE CLEANUP - UNIVERSITY OF ALASKA								18
19		FIRE TRAINING SITE, SOLDOTNA				320,000	320,000			19
20		RENOVATE UAA'S LUCY CUDDY CENTER (MATCHING FUNDS)				200,000	200,000			20
21		*****				*****				21
22		***** ALASKA COURT SYSTEM				*****				22
23		*****				*****				23
24		ADMINISTRATION OF JUSTICE								24
25		ANCHORAGE COURTHOUSE EXPANSION				39,500,000	39,500,000			25
26		COURT TECHNOLOGY ENHANCEMENTS				437,500	437,500			26

1	* SEC. 4. THE FOLLOWING SETS OUT THE FUNDING BY		1
2	AGENCY FOR THE APPROPRIATIONS MADE IN SECTION 3		2
3	OF THIS ACT.		3
4	CAPITAL PROJECTS		4
5	FEDERAL RECEIPTS	369,385,000	5
6	GENERAL FUND MATCH	34,407,500	6
7	GENERAL FUND RECEIPTS	195,088,800	7
8	GENERAL FUND/PROGRAM RECEIPTS	205,000	8
9	GENERAL FUND/MENTAL HEALTH TRUST	8,031,500	9
10	HIGHWAY WORKING CAPITAL FUND	12,300,000	10
11	INTERNATIONAL AIRPORT REVENUE FUND	6,529,800	11
12	PUBLIC EMPLOYEES RETIREMENT FUND	375,000	12
13	TEACHERS RETIREMENT SYSTEM FUND	337,500	13
14	JUDICIAL RETIREMENT SYSTEM	37,500	14
15	CAPITAL IMPROVEMENT PROJECT RECEIPTS	200,000	15
16	POWER DEVELOPMENT REVOLVING LOAN FUND	7,885,000	16
17	VESSEL REPLACEMENT FUND	600,000	17
18	*** TOTAL FUNDING ***	635,382,600	18
19	* * * * * TOTAL FUNDING * * * * *	635,382,600	19
20	* SEC. 5. SECTIONS 1 AND 2 OF THIS ACT TAKE EFFECT ON THE EFFECTIVE DATE		20
21	OF AN ACT ENACTED BY THE SEVENTEENTH ALASKA STATE LEGISLATURE THAT		21
22	ESTABLISHES A CAPITAL PROJECT MATCHING GRANT PROGRAM FOR MUNICIPALITIES		22
23	AND A CAPITAL PROJECT MATCHING GRANT PROGRAM FOR UNINCORPORATED COMMUNITIES.		23
24	* SEC. 6. EXCEPT AS PROVIDED IN SEC. 5, THIS ACT TAKES EFFECT JULY 1, 1992.		24

# MEMORANDUM

# State of Alaska

Department of Transportation and Public Facilities

TO: Cheryl Frasca, Director  
Division of Budget Review  
Office of Management & Budget

DATE: April 17, 1992

FILE NO.:

TELEPHONE NO.: 465-2171

FROM: Frank G. Turpin, Commissioner

SUBJECT: Budget Amendment  
Multi-Purpose  
Replacement  
Vessel

The Department of Transportation and Public Facilities requests a budget amendment for Alaska Marine Highway System, New Vessel. This amendment changes the name of the request to Multi-Purpose Replacement Vessel and increases the requested appropriation by \$7,500,000 from the vessel replacement fund. Section 26 of CSHB 405(FIN) am makes an appropriation in this amount from the oil and hazardous substance release response fund to the Alaska Marine Highway System vessel replacement fund. These funds will allow design some preliminary construction activities for a multi-purpose replacement vessel capable of supporting response efforts to hazardous spills.

A CP-1 capital budget form and a copy of HB 405 are attached for your reference.

## Attachment

cc: D. Randy Simmons, Deputy Commissioner  
Ron Lind, Director, Plans, Programs & Budget  
James R. Ayers, System Director, Alaska Marine Highway System  
Harold Moeser, Construction Engineer, Marine Engineering  
Mary Ashmore, CIP Analyst, Marine Engineering

PROJECT TITLE: MULTI-PURPOSE REPLACEMENT VESSEL

FISCAL YEAR 1993

REGION: MH

LOCATION: STATEWIDE

COMPLETION: 12/94

ELECTION DISTRICT: 99

APPROPRIATION TO: DOTPF OMB PROGRAM: TRANSPORTATION

OMB WORK TYPE: RENEWAL & REPL

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSTIONS(PFT)
1002 FEDERAL RECEIPTS			
1003 GENERAL FUND MATCH			
1004 GENERAL FUND			
1005 PROGRAM RECEIPTS			
1007 INTER-AGENCY RECEIPTS			
1028 HWCF			
1027 IARF			
1081 CIP RECEIPTS			
1082 VESSEL REPLACEMENT FUND	8,100.0		
OTHER FUND:			
TOTALS:	8,100.0		

WHAT YEAR IN THE 6 YEAR PLAN WILL THE MAJORITY OF THIS AUTHORIZATION BE OBLIGATED/SPENT?

**\*\*Project Description:**

THIS PROJECT FUNDS THE DETAIL DESIGN OF A NEW MULTI-PURPOSE REPLACEMENT VESSEL. THE DETAIL DESIGN STAGE, FOLLOWS THE CONCEPTUAL DESIGN, AND PRODUCES A SET OF PLANS AND SPECIFICATIONS THAT WILL ALLOW THE STATE TO GO TO BID FOR VESSEL CONSTRUCTION. INCLUDED IN THIS DESIGN IS A DEFINITION OF VESSEL FORM AND THE ARRANGEMENT OF ALL SPACES. ALL MAJOR STRUCTURAL DETAILS ARE DEFINED. ALL MECHANICAL SYSTEMS ARE DESIGNED, SIZED AND SPECIFIED. PERFORMANCE DATA AND TESTING REQUIREMENTS WILL BE COMPILED TO MONITOR CONTACTOR PERFORMANCE. THIS PROJECT WILL PROVIDE FUNDING FOR THE PURCHASE OF LONG LEAD ITEMS COMPONENTS AND VESSEL CONSTRUCTION.

**\*\*Project Justification:**

THE AMHS FLEET IS AGING TO THE POINT WHERE REFURBISHMENT IS BECOMING INCREASINGLY NECESSARY AND EXPENSIVE. CLEARLY, MARINE VESSELS HAVE A LIMITED LIFE SPAN, AND ATTEMPTS TO GREATLY INCREASE THAT LIFE SPAN ARE EXTREMELY EXPENSIVE AND IN SOME CASES IMPRUDENT. IN ORDER TO ENSURE THE LONGEVITY OF THE AMHS VESSEL FLEET, A VESSEL REPLACEMENT SCHEDULE MUST BE ESTABLISHED. BECAUSE OF THE CONDITION ON THE M/V MALASPINA, IT CAN NOW BE ECONOMICALLY REPLACED WITH A NEW VESSEL INSTEAD OF SPENDING ALMOST HALF THE COST OF A NEW VESSEL, ON REFURBISHMENT TO ATTEMPT TO EXTEND THE M/V MALASPINA'S LIFE.

University of Alaska -- FY93 Capital Projects					BOR	Gov
Project			Election		FY93	FY93
Index No	Location	Project Description	District	Project Type	Amount	Amount
Gov	Kenai	Contaminated Site Cleanup-Fire Training MAPTS	5	Health & Safety	0.0	320.0
Gov	Fairbanks	Repair Buildings for Code Compliance Order	20	Health & Safety	0.0	5,250.0
1	Fairbanks	Repair Duckering Building Per Code Compliance Order	20	Health & Safety	1,500.0	funded in code
2	Fairbanks	Repair Gruening Building Per Code Compliance Order	20	Health & Safety	1,500.0	funded in code
3	Fairbanks	Repair Irving Building Per Code Compliance Order	20	Health & Safety	2,000.0	funded in code
4	Fairbanks	Repair Geist Museum Per Code Compliance Order	20	Health & Safety	200.0	funded in code
5	Fairbanks	Repair Patty Center Per Code Compliance Order	20	Health & Safety	2,500.0	0.0
6	Fairbanks	Repair Atkinson Building Per Code Compliance Order	20	Health & Safety	1,300.0	0.0
7	Anchorage	Tudor Land Acquisition at UAA	7	New Construction	1,622.3	0.0
8a	Statewide	Construct Completion of Butrovich Bldg	20	Completion	6,000.0	5,000.0
9	Anchorage	Construct Completion of UAA Class/Lab Bldg	7	Completion	3,500.0	2,800.0
10	Fairbanks	Construct Natural Sciences Bldg Completion at UAF	20	Completion	4,530.0	0.0
11	Juneau	Construct Completion of UAS Classroom Wing Addition	4	Completion	6,046.0	0.0
12	Anchorage	Alter UAA Vacated Space (Linked w/Class Lab Completion)	7	Renovation	2,000.0	0.0
13	Fairbanks	Construct Laboratory Greenhouse Completion at UAF	20	Completion	950.0	0.0
14	Fairbanks	Replace LARS Fence Per Code Compliance Order	20	Health & Safety	616.7	0.0
15	Statewide	Library System & Memory Upgrade-FY93 Installment	20	Information Systems	285.0	0.0
16a	Statewide	Install CPU Capacity Upgrade at Statewide	20	Information Systems	950.0	0.0
17	Juneau	Reduce UAS FY93 Deferred Maintenance Backlog	4	Deferred Maintenance	787.5	0.0
18a	Anchorage	Construct UAA Student Residential Units	7	New Construction	2,000.0	0.0
19a	Fairbanks	Construct New Seward Marine Ctr Dock (Matching)	20	New Construction	1,000.0	0.0
20a	Fairbanks	Reduce UAF FY93 Deferred Maintenance Backlog	20	Deferred Maintenance	8,000.0	0.0
21	Fairbanks	Construct Electrical Feeder (Linked w/Butrovich)	20	Completion	900.0	0.0
22	Anchorage	Design Addition or New UAA Consortium Library	7	Planning	3,000.0	0.0
23a	Juneau	Design UAS Campus Entrance/Bridge	4	New Construction	150.0	0.0
24a	Anchorage	Purchase Educational and Institutional Equipment (UAA)	7	Equipment	1,631.5	0.0
25	Statewide	Implement Statewide Financial Accounting System	20	Information Systems	300.0	0.0
39	Anchorage	Renovate UAA'S Lucy Cuddy Center (Matching Funds)	7	Renovation	200.0	200.0
				TOTAL	53,469.0	13,570.0

# MEMORANDUM

## STATE OF ALASKA

Department of Environmental Conservation

TO: Representative Eileen MacLean  
Co-Chair House Finance Committee  
Alaska State House

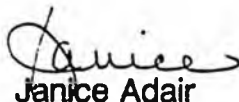
DATE: April 21, 1992

FILE NO: (H:\asdir\mclean.bud)

THRU:

TELEPHONE NO: 465-5010/Fax: 465-5097

FROM:



Janice Adair  
Assistant Commissioner

SUBJECT: Information on FY 93 Capital  
Budget

The attached information is presented to explain the Department of Environmental Conservation's FY 93 Capital Budget Request. The priority ranking of projects is identified in the March 6, 1992 memo to Shelby Stastny (copy attached). Backup information on individual projects is included for the divisions of Facility construction and Operation and Environmental Quality.

KK/ars

# MEMORANDUM

# STATE OF ALASKA

Department of Environmental Conservation

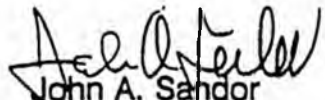
TO: Shelby Statsny  
Director  
Office of Management and Budget

DATE: March 6, 1992

THRU:

TELEPHONE NO: 465-5050

FROM:

  
John A. Sandor  
Commissioner  
Department of Environmental  
Conservation

SUBJECT: Capital Budget  
Distribution - Revised

In accordance with OMB's telephone request of March 6, I have taken this opportunity to re-prioritize the capital budget funding allocated to the Department of Environmental Conservation. It is my understanding that funding tentatively allocated to the Department has been reduced by \$2.0 million. Revised funding requests follow:

It is important that the correct wording be used in the appropriations bill. The Department recommends that separate appropriations be made for capital funding within the Facility Construction and Operation Division; the Village Safe Water Program and the Municipal Matching Grants Program. The projects within each appropriation should be allocations.

## Facility Construction and Operation

### Alaska Clean Water Fund -

Federal Match	-0-
State Capitalization	-0-
Subtotal	<u>-0-</u>

### Village Safe Water Program

Administrative Support	338,500
Talkeetna - Eastside Sewer/Water	1,200,000
Thorne Bay - Sewerage System	1,250,000
Kotzebue - Sewage Collection System	1,293,000
Akiak - Sewage Lagoon/Backwash Disposal	500,000
Alakanuk - Wtr/Swr Master Plan & Design	500,000
Nikolai - Water/Sewer Improvements	80,000
Mountain Point - Water/Sewer Phase III	1,800,000

Mountain Village - Solid Waste Project	61,700
Bethel - Kilbuck Wastewater Pumping	125,000
Bethel - City Subdivision Wastewater	125,000
Bethel - Bethel Heights Sewer	800,000
Unalakleet - Airport Utilities Project	1,366,000
Emmonak - Water and Sewer Project	1,500,000
Mekoryuk - Sewage Haul Project	170,000
Elim - Sewage Outfall Line Extension	431,000
Anchor Point - Community Water System	<u>289,000</u>
Subtotal	\$11,829,200

#### Municipal Matching Grants Program

Bristol Bay Boro - Leader Creek Sewer	1,654,820
Seward - Restore Lowell Point Lagoon	924,000
Bristol Bay Boro - King Salmon Swr Ph II	1,702,234
Kake - Gunnuck Creek Sewer Phase II	501,000
Wasilla - Sewage Treatment Upgrade	500,000
Klawock - Sewage Treatment Upgrade	1,600,000
North Slope Boro - Wainwright W/S Tanks	500,000
Haines - Treatment Plant/Sewer Upgrade	351,175
Anchorage - Unallocated Projects	1,500,000
Juneau - Unallocated Projects	1,000,000
Fairbanks - Unallocated Projects	<u>1,000,000</u>
Subtotal	\$11,233,299

Facility Construction and Operation Total \$23,962,429

#### Environmental Quality

The Division of Environmental Quality agrees with the Office of Management and Budget recommendations for the capital budget. The request will provide CIP general funds for the following projects:

Community Hazardous Waste Storage and Transfer Facility	- 761.0
Statewide Water Quality Assessment and Integrated Water Quality Database	- 265.0
Automation of Vehicle Inspection Certificates	- 110.5
Analytical Equipment and Analyses	- 307.0
KK/CT/ti (FCO-clerical/kelton/capbudg.mem)	

**Facility Construction and Operations Division  
VILLAGE SAFE WATER PROGRAM**

The priority ranking for VSW Grant program is identified in the attached March 6, 1992 memo to Shelby Stastny. The proposed projects will not impact the operation of the program and are "revenue neutral" in terms of the operating budget. The \$338,500 requested for administrative support serves as CIP receipts for the Village Safe Water operating budget. Each project has been evaluated through an engineering feasibility study conducted by VSW and copies are available and are on file with the Division of Facility Construction and Operation.

Alternate financing is possible for projects through Bond Funds if authorized by the Legislature and approved by voters. Each project identified in the attached March 6, 1992 memo is a "phased" project which has been ongoing for several years. This is because not enough funds are made available in any given year to complete a project.

The amount of funds allocated to each project is identified in the March 6, 1992 memo.

Below are more specific answers to questions raised:

Village Safe Water  
Project Specific FY 93  
CIP Information

<u>Community</u>	<u>Project Title</u>	<u>Non GF Sources</u>	<u>Prior Year Funds</u>	<u>Subsequent Years Funding Request*</u>
ADEC/VSW	Administrative Support	No	Ch 96 SLA 91 \$334,500	Yes
Talkeetna	E. Side Sewer	No	Ch 96 SLA 91 \$2,000,000	Yes
Thorne Bay	Sewerage System	No	Ch 96 SLA 91 \$550,000	Yes
Kotzebue	Sewage Collection System	No	Ch 96 SLA 91 870,000	No
Akiak	Sewage Lagoon	No	No	No
Alukanuk	Master Plan	No	No	Yes
Nikolai	W/S Improve	No	Ch 96 SLA 91 \$500,000	Yes

(VILLAGE SAFE WATER PROGRAM)

<u>Community</u>	<u>Project Title</u>	<u>Non GF Sources</u>	<u>Prior Year Funds</u>	<u>Subsequent Years Funding Request*</u>
Mt. Point	W/S Ph III	No	Ch 96 SLA 91 \$2,524,000	Yes
Mt. Village	Solid Waste	No	No	No
Bethel	Kilbuck Wastewater	No	No	No
Bethel	Subdivision Wastewater	No	No	No
Bethel	Heights Sewer	No	No	No
Unalakleet	Airport Utilities	No	No	No
Emmonak	W/S Project	No	No	No
Mekoryuk	Sewage Haul	No	No	Yes
Elim	Outfall Line	No	No	Yes
Anchor Point	Community Water	No	No	No
Chevak	Ph I Sanitation	No	Ch 96 SLA 91 \$300,000	Yes

\*Subsequent funding in large measure is determined by the amount of funds received during the current period. At this point, that information is not known.

**Facility construction and Operations Division  
50% MATCHING GRANTS CIP REQUEST**

The priority ranking for the 50% Matching Grant Program is identified in the attached March 6, 1992 memo to Shelby Stastny. None of these projects has an impact on the operating budget. No new positions will be generated as a result of the projects. For all of these projects, bond funds could provide an alternative source of funds, rather than state general funds. For some of the projects the State Clean Water Revolving Loan fund could be used if the community could afford a loan.

The City or Borough responsible for each project normally provides a study which addresses the costs and or benefits of projects prior to doing the design. In most cases such studies are located within the individual City or Borough.

A few changes to the March 6, 1992 memo to Shelby Stastny need to be made to reflect the basis for the Governor's budget. Costs on three projects were rounded off to the nearest hundred dollars and the Title of one project has been modified. The final priority of projects with the correct dollar figures and titles should be as follows:

50% Matching Grants  
Modified FY 93 CIP Request

Bristol Bay Borough	Leader Creek Sewer	\$1,654,900
Seward	Restore Lowell Point Lagoon	\$924,000
Bristol Bay Borough	King Salmon Sewer Ph II	1,702,300
Kake	Gunnuck Creek Sewer Phase II	501,000
Wasilla	Sewage Treatment Plant Upgrade	500,000
Klawock	Sewage Treatment Plant Upgrade	1,600,000
North Slope Borough	Wainwright Water/Sewer Tanks	500,000
Haines	Water/Sewer System Upgrades	351,230
Anchorage	Water/Sewer/Solid Waste	1,500,000
City of Fairbanks	Water/Sewer/Solid Waste	1,000,000
Juneau	Water/Sewer/Solid Waste	1,000,000

**EPA INDIAN SET ASIDE GRANTS IN ALASKA THIS YEAR:**

<b>Community</b>	<b>Grant Amount</b>	<b>Administering Agency</b>	
White Mt.	\$350,000	PHS	
Nulato	\$1,610,000	ADEC	
Atmautluak	\$1,125,000	PHS	
Upper Kalskag	\$800,000	ADEC	
Goodnews Bay	\$300,000	PHS	
Crooked Creek	\$600,000	PHS	
Nightmute	\$600,000	ADEC	
Tuntuntuliak	\$600,000	ADEC	
Kipnuk	\$502,800	PHS	
Kokhanok	\$242,400	PHS	
Alaska Total:	\$6,730,200	Total ADEC:	\$3,610,000
		Total PHS:	\$3,120,200

(50% MATCHING GRANTS)

The table below contains the answers to the remaining questions which Mr. Grogan asked us to address.

50 % Matching Grants  
Project Specific FY 93  
CIP Information

<u>Community</u>	<u>Project Title</u>	<u>Non GF Sources</u>	<u>Prior Year Funds</u>	<u>Subsequent Years Funding Request</u>
Bristol Bay Borough	Leader Creek Sewer	50% local match	No	No
Seward	Lowell Point Lagoon Restoration	No	No	No
Bristol Bay Borough	King Salmon Sewer Ph II	50% local match	FY 92 ADEC 1,500,000	No
Kake	Gunnuck Creek Sewer Ph II	USPHS 500,000 Local 101,000	FY 92 Direct Grant 400,000	No
Wasilla	Sewage Treatment Plant Upgrade	No	FY 87 Direct Grant 300,000 FY 92 Direct Grant 450,000	No
Klawock	Sewage Treatment Plant Upgrade	USPHS 100,000 SRF Loan 1,300,000	FY 92 Direct Grant 50,000	Yes
North Slope Borough	Wainwright Water/Sewer Tanks	50% local match	No	No
Haines	Water/Sewer System Upgrades	USEDA 500,000 US FmHA 3,180,650	FY 92 ADEC 1,000,000	No
Anchorage*	Water/Sewer/Solid Waste	50% local match	No	
City of Fairbanks*	Water/Sewer/Solid Waste	50% local match	No	
Juneau*	Water/Sewer/Solid Waste	50% local match	No	

**(50% MATCHING GRANTS)**

\* These Municipal Governments submitted numerous project requests for funding. For the last several years, it has been the practice to provide a single amount of funding through the matching grants program to these communities and allow the communities to decide which projects will be funded.

**DIVISION OF ENVIRONMENTAL QUALITY  
COMMUNITY HAZARDOUS WASTE STORAGE AND TRANSFER FACILITY - 761.0**

These funds would be used to set up hazardous waste transfer stations to accumulate non-regulated hazardous wastes. These facilities would provide affordable disposal options and would keep potentially liable hazardous wastes out of solid waste landfills. By collecting and storing these wastes, opportunities for waste reduction and recycling could be developed.

What are the anticipated operating budget impacts of the proposed project? NONE

Will the project achieve operating cost savings? NO

Line Item Breakdown:

Contractual Services 761.0

Listing of New Positions: NONE

Describe prior year or partial year funding: NONE

Anticipated subsequent year funding planned: NONE

If project is allocated, list the planned allocation details:  
NONE

Does the project secure non-general fund funding sources? NO

Has the project been compared to other alternatives on a cost/benefit basis? NO

What other alternative methods exist for financing this project?  
NONE

Is it possible to phase the cost of any of the project over several years? NO

**DIVISION OF ENVIRONMENTAL QUALITY  
STATEWIDE WATER QUALITY ASSESSMENT AND INTEGRATED WATER QUALITY  
DATA - 265.0**

These contractual funds would be use to develop a water quality database using the Department supported R-Base database software. The system would be designed to contain and integrate water quality data from the TMDL water quality monitoring data, forest practices inspection and BMP monitoring, Alaska's volunteer water watch program, Environmental Quality monitoring and laboratory section, placer mining inspection program, and regional and district office water quality monitoring.

What are the anticipated operating budget impacts of the proposed project? NONE

Will the project achieve operating cost savings?

Automation of data will save personnel time needed to research and compile data.

Line Item Breakdown:

Contractual Services 265.0

Listing of New Positions: NONE

Describe prior year or partial year funding: NONE

Anticipated subsequent year funding planned: NONE

If project is allocated, list the planned allocation: NONE

Does the project secure non-general fund funding sources? NO

Has the project been compared to other alternatives on a cost/benefit basis? NO

What other alternative methods exist for financing this project?  
NONE

Is it possible to phase the cost of any of the project over several years? NO

**DIVISION OF ENVIRONMENTAL QUALITY  
AUTOMATION OF VEHICLE INSPECTION CERTIFICATES - 110.5**

This project would retrofit sixty-five Department of Motor Vehicles work stations with bar code readers to automate data related to certificates of inspections. This would allow the tracking and reporting of vehicle inspection information as required by the Clean Air Act of 1990. It would also provide a means to determine program compliance and assist local enforcement efforts.

What are the anticipated operating budget impacts of the proposed project?

\$1.1 for information storage.

Will the project achieve operating cost savings?

Yes, will reduce time needed to manually track this information.

Line Item Breakdown:

Equipment	110.5
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Listing of New Positions: NONE

Describe prior year or partial year funding: NONE

Anticipated subsequent year funding planned: NONE

If project is allocated, list the planned allocation details:  
NONE

Does the project secure non-general fund funding sources?

YES, this is needed to comply with federal clean air regulations.

Has the project been compared to other alternatives on a cost/benefit basis? Yes

What other alternative methods exist for financing this project?  
NONE

Is it possible to phase the cost of any of the project over several years? NO

**DIVISION OF ENVIRONMENTAL QUALITY  
ANALYTICAL EQUIPMENT AND ANALYSES - 307.0**

This capital project would provide 36.0 for laboratory contractual support and would purchase the following equipment:

A gas chromatograph to analyze DDT and Aldrin to meet the drinking water primacy requirements. This equipment was recommended by the US EPA in their on-site audit of the State's drinking water analyses methods. 90.0

Multi-parameter submersible probes, data loggers, and samplers for assessment of State water bodies for characterization of water quality and to protect drinking water supplies. Projects that would benefit are the Red Dog Mine, Delta Clearwater Agriculture, Anchorage Urban Streams, Kenai Rivers/Lakes, Sitka Silver Bay, and Forest Practices monitoring. 73.0

A high pressure liquid chromatograph would be used to measure new pesticides added to the drinking water regulated list. Alaska must have this capability to maintain primacy. 108.0

What are the anticipated operating budget impacts of the proposed project? NONE

Will the project achieve operating cost savings? NO

**Line Item Breakdown:**

Contractual Services	36.0
Equipment	271.0

Listing of New Positions: NONE

Describe prior year or partial year funding: NONE

Anticipated subsequent year funding planned: NONE

If project is allocated, list the planned allocation details:  
NONE

Does the project secure non-general fund funding sources? NO

Has the project been compared to other alternatives on a cost/benefit basis? NO

What other alternative methods exist for financing this project?  
NONE

Is it possible to phase the cost of any of the project over several years? NO