

HB 15

HOUSE COMMITTEE REPORT

(11)
Date Referred: February 13, 1991

FURTHER REFERRALS:

Date of Committee Action: 5/19/91

The FINANCE Committee considered:

HB 15

HOUSE BILL NO. 15

APPROP: SCHOOL DEBT/TRANSPORTATION

"An Act making supplemental appropriations to the Department of Education for school construction debt reimbursement and pupil transportation; and providing for an effective date."

RECOMMENDATIONS:
 be replaced with CSHB 15 (FIN) the same title
 a new title
 have attached amendments(s)
 do pass
 do not pass
 no recommendations
 individual recommendations
 additional referral to the _____ Committee

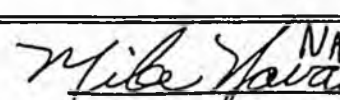
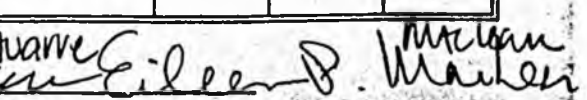
ADOPTS: _____ letter of Intent

ATTACHES NEW FISCAL NOTE(S): (Dept) _____ APPROVES PREVIOUS: (Dept/Date) _____
 fiscal impact _____ fiscal note(s) _____
 zero fiscal note _____ zero fiscal note(s) _____

SIGNING DO PASS:

SIGNING OTHER RECOMMENDATIONS:

	Check appropriate column:	Do Not Pass	No Rec	Amend
Eileen P. ^{Maclean} Maclean				
Kay ^{Brown} Brown	Ken ^{Sharp} Sharp		<input checked="" type="checkbox"/>	
William ^{Murphy} Murphy	Roll ^{E. Galt} E. Galt		<input checked="" type="checkbox"/>	
Ronald J. ^{Vanson} Vanson				
George ^{Atwood} Atwood				
Mark ^{Boyer} Boyer				
Mike ^{Havens} Havens				
Tamara ^{Barnes} Barnes				
Walter ^{Koponen} Koponen				



 CO Chairman's Signature

CS FOR HOUSE BILL NO. 15 (FINANCE)
IN THE LEGISLATURE OF THE STATE OF ALASKA
SEVENTEENTH LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): REPRESENTATIVES LARSON, Koponen, Carney, Ulmer, Taylor, B.Davis

A BILL
FOR AN ACT ENTITLED

1 "An Act making, amending, and repealing capital and operating appropriations; making
 2 miscellaneous supplemental and special appropriations; and providing for an effective date."

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 * **Section 1.** The unexpended and unobligated balances of the appropriations made in sec. 2, ch. 19,
 5 SLA 1984, page 7, line 20, as amended by sec. 55, ch. 105, SLA 1985, and sec. 87(a), ch. 173, SLA
 6 1988 (Sitka School District and public works maintenance building construction - \$125,400) and in sec.
 7 227, ch. 117, SLA 1989, page 92, line 23 (Baranof Elementary School firewall construction - \$120,000)
 8 are repealed and reappropriated to the Department of Administration for payment as a grant under
 9 AS 37.05.315 to the City and Borough of Sitka for high school electrical system upgrade.

10 * **Sec. 2.** The unexpended and unobligated balance of the appropriation made in sec. 139, ch. 208,
 11 SLA 1990, page 83, line 5 (Klawock school gym roof renovation - \$120,000) is repealed and
 12 reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the
 13 City of Klawock for relocatable classrooms for the Klawock City School District.

14 * **Sec. 3.** The unexpended and unobligated balance of the appropriation made in sec. 10, ch. 172, SLA

1 1988, page 18, line 17 (Metlakatla ferry dock renovation - \$450,000) is repealed and reappropriated to
 2 the Department of Administration for payment as a grant under AS 37.05.315 to the City of Metlakatla
 3 for Chester Bay maritime facilities improvements.

4 * Sec. 4. Section 3, ch. 128, SLA 1986, page 31, line 11 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
7 Kobuk - Public Safety Building		
8 Upgrade <u>and Bulk Fuel Farm Upgrade</u>	75,000	75,000

9 * Sec. 5. The unexpended and unobligated balance of the appropriation made in sec. 539, ch. 130,
 10 SLA 1986, page 104, line 24 (Kivalina-water and sewer expansion - \$800,000) is repealed and
 11 reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the
 12 City of Kivalina for water and sewer system expansion.

13 * Sec. 6. Section 158, ch. 3, FSSLA 1987, page 63, lines 10 - 11, as amended by sec. 65, ch. 173,
 14 SLA 1988 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
17 ED 22 North Slope-Kotzebue		
18 Northwest Arctic Borough combined regional		
19 library, cultural center, and arctic		
20 research facility planning and design <u>and</u>		
21 <u>purchase of office furniture and equipment</u>	100,000	100,000

22 * Sec. 7. Section 146, ch. 173, SLA 1988, as amended by sec. 97, ch. 117, SLA 1989 is amended
 23 to read:

24 Sec. 146. The sum of \$1,005,000 is appropriated from National Petroleum Reserve Fund
 25 receipts to the Department of Administration for payment as a grant under AS 37.05.315 to the
 26 North Slope Borough and is allocated for the purposes expressed and in the amounts listed:

PURPOSES	ALLOCATIONS
28 Atqasuk-water delivery vehicle purchase	\$150,000
29 Nuiqsut-transit bus replacement	55,000
30 Nuiqsut-water delivery vehicle purchase	150,000
31 Wainwright-transit mini-bus purchase	50,000

1	Wainwright-water delivery vehicle purchase	150,000
2	Areawide senior citizen vans purchase	150,000
3	Property tax study	85,000
4	Atqasuk sewage truck	100,000
5	Nuiqsut sewage support vehicle <u>and sewage collection</u>	
6	<u>vehicle purchase</u>	43,900
7	Wainwright senior citizens van <u>and senior center</u>	
8	<u>furniture, fixtures, and equipment</u>	50,000
9	Point Hope Senior Center expansion	21,100

10 * **Sec. 8.** Section 98, ch. 117, SLA 1989, is amended to read:

11 Sec. 98. The unexpended and unobligated balance of the appropriation made in sec. 2,
12 ch. 20, SLA 1984, page 5, line 12 (North Slope Borough-Nuiqsut-Apron at Fresh Water Lake -
13 \$200,000) is repealed and reappropriated to the Department of Administration for payment as a
14 grant under AS 37.05.315 to the North Slope Borough for a sewage support vehicle and sewage
15 collection vehicle for Nuiqsut.

16 * **Sec. 9.** The unexpended and unobligated balance remaining on June 30, 1991, from that portion
17 of the appropriation made in sec. 35, ch. 209, SLA 1990, page 75, line 19, that is allocated on page 75,
18 line 20 (Salaries and Allowances - \$3,150,500), page 75, line 21 (Executive Administration -
19 \$1,500,600), page 75, line 22 (Public Services - \$1,901,800), page 75, line 23 (Administrative Services -
20 \$1,656,100), page 75, line 24 (Legal Services - \$1,613,600), page 76, line 4 (Session Expenses -
21 \$6,058,300), page 76, line 6 (Office Space Rental - \$1,840,100), and page 76, line 7 (Legislative
22 Research Agency - \$926,000) is repealed and reappropriated to the Legislative Affairs Agency for the
23 legislative operating budget for legislative operations during the fiscal year ending June 30, 1992.

24 * **Sec. 10.** The unexpended and unobligated balance of that portion of the appropriation made in sec.
25 35, ch. 209, SLA 1990, page 75, line 19, that is allocated on page 76, line 5 (Council and
26 Subcommittees - \$628,500) lapses into the general fund June 30, 1992.

27 * **Sec. 11.** The unexpended and unobligated balance of the appropriation made in sec. 35, ch. 209,
28 SLA 1990, page 76, line 8 (Legislative Operating Budget - \$3,707,500) lapses into the general fund
29 June 30, 1992.

30 * **Sec. 12.** The unexpended and unobligated balance of the appropriation made in sec. 36, ch. 209,
31 SLA 1990, page 82, line 9 (HB 578 - Advisory Council/Transportation Oil/Hazardous Substances -

1 \$236,700) lapses into the funds from which appropriated June 30, 1992.

2 * Sec. 13. The unexpended and unobligated balance of the appropriation made in sec. 35, ch.209,
3 SLA 1990, page 11, line 17 (Executive operations - \$8,961,400) lapses into the general fund June 30,
4 1992.

5 * Sec. 14. Section 80, ch. 101, SLA 1982, page 96, line 5 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
8 Kotzebue - Day Care Center		
9 <u>construction and operations</u>	647,000	647,000

10 * Sec. 15. Section 139, ch. 208, SLA 1990, page 50, line 14 is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUND
13 Kashunamiut - classroom addition		
14 <u>and major maintenance, remodeling,</u>		
15 <u>and equipment</u>	260,000	260,000

16 * Sec. 16. Section 196, ch. 173, SLA 1988, is amended to read:

17 Sec. 196. The unexpended and unobligated balances of the appropriations made in sec.
18 30, ch. 82, SLA 1981, page 165, line 20 (Koyuk-garbage truck - \$20,000), sec. 80, ch. 101, SLA
19 1982, page 97, line 21 (Koyuk-washeteria toilets - \$3,100), and sec. 34, ch. 107, SLA 1983, page
20 115, line 5 (Koyuk-heavy equipment - \$250,000) are repealed and reappropriated to the
21 Department of Administration for payment as a grant under AS 37.05.315 to the City of Koyuk
22 to construct and equip a health clinic and to purchase a van and snowmachine.

23 * Sec. 17. Section 34, ch. 107, SLA 1983, page 107, line 15 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
26 Hooper Bay - municipal building		
27 <u>and other municipal purposes including</u>		
28 <u>police services and water and sewer</u>		
29 <u>costs (ED 23)</u>	100,000	100,000

30 * Sec. 18. (a) Section 120, ch. 117, SLA 1989, is amended to read:

31 Sec. 120. The unexpended and unobligated balance of the appropriation made in sec. 2,

1 ch. 24, SLA 1984, page 36, line 10 (Hooper Bay-Health Clinic - \$300,000) is repealed and
 2 reapportioned to the Department of Administration for payment as a grant under AS 37.05.315
 3 to the City of Hooper Bay for health clinic construction, repair, renovation, maintenance, and
 4 equipment, municipal grant audit fees, and other municipal purposes including police
 5 services and water and sewer costs.

6 (b) Contingent on the amendment made by (a) of this section, sec. 132, ch. 208, SLA
 7 1990 is repealed.

8 * Sec. 19. Section 2, ch. 20, SLA 1984, page 5, line 21 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
9		
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11 Stebbins-Water/Sewer/Phase I, road
 12 construction, community cleaning
 13 center expansion, heavy equipment
 14 purchase, and equipment storage shed
 15 construction (ED 23) 1,236,000 1,236,000

16 * Sec. 20. The unexpended and unobligated balance of the appropriation made in sec. 403, ch. 130,
 17 SLA 1986 (Chevak health clinic) is repealed and reapportioned to the Department of Administration for
 18 payment as a grant under AS 37.05.315 to the City of Chevak for costs associated with the health clinic,
 19 community facilities, and road improvements.

20 * Sec. 21. Section 158, ch. 3, FSSLA 1987, page 64, line 20 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
21		
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23		
24		
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30		
31		

21 New Stuyahok-Fire Truck and city
 22 operations and general equipment 75,000 75,000

25 * Sec. 22. Section 227, ch. 117, SLA 1989, page 104, line 9 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
26		
27		
28		
29		
30		
31		

26 Port Heiden-snowblower and pick-up
 27 truck and snow removal equipment
 28 upgrade 35,000 35,000

31 * Sec. 23. Section 593, ch. 130, SLA 1986, is amended to read:

1 Sec. 593. The sum of \$3,000,000 is appropriated from the general fund to the Department
2 of Administration for payment as a grant under AS 37.05.315 to the City of St. Paul for the
3 harbor and related facilities and structures and bulk fuel farm upgrade.

4 * Sec. 24. (a) The unexpended and unobligated balance of the appropriation made in sec. 32(b),
5 ch. 117, SLA 1989 (Municipality of Anchorage, Edward Street Overlay, DeBarr Road to East 9th
6 Avenue) is repealed and reappropriated to the Department of Administration for payment as grants under
7 AS 37.05.315 to the Municipality of Anchorage in the amounts and for the purposes stated:

8	PURPOSE	APPROPRIATION
9	Towne East Park, drainage and	
10	park improvements	\$39,455
11	Anchorage School District, Ptarmigan	
12	Elementary School, flooring in	
13	three rooms	15,000

14 (b) If the amount repealed by (a) of this section is less than \$54,455, then the appropriations
15 made in (a) of this section shall be reduced in proportion to the amount of the shortfall.

16 * Sec. 25. The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 10, SLA
17 1988, page 22, line 14 (Anchorage School District, Orion Elementary School, major maintenance -
18 \$231,000) is repealed and reappropriated to the Department of Administration for payment as a grant
19 under AS 37.05.315 to the Municipality of Anchorage for Orion Elementary School library books.

20 * Sec. 26. (a) The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 96,
21 SLA 1985, page 33, line 6, as amended by sec. 92, ch. 130, SLA 1986 (Newtok solid waste/sewage
22 disposal and safe water building improvements - \$250,000) is repealed.

23 (b) The unexpended and unobligated balance of the appropriation made in sec. 539, ch. 130,
24 SLA 1986, page 105, line 5 (Newtok water and waste disposal improvements - \$200,000) is repealed.

25 (c) The sum of \$110,500 is appropriated from the general fund to the Department of Education
26 for payment as a grant under AS 37.05.316 to the Yupiit School District for the purpose of conducting
27 a Yupiit School District consolidated high school study.

28 (d) If the amount deposited in the general fund by the repeal of the appropriations in (a) and (b)
29 of this section is less than \$110,500, then the appropriation made by (c) of this section shall be reduced
30 in proportion to the amount of the shortfall.

31 * Sec. 27. (a) The unexpended and unobligated balance of the appropriation made in sec. 207(b),

1 ch. 173, SLA 1988 (City of Newtok erosion control) is repealed.

2 (b) The sum of \$12,000 is appropriated from the general fund to the Department of Community
3 and Regional Affairs for payment as a grant under AS 37.05.316 to the Association of Village Council
4 Presidents for emergency portable airport lighting for the communities of Kwigillingok, Newtok,
5 Goodnews Bay, Nunapitchuk, Kwethluk, and Napakiak.

6 (c) The sum of \$21,300 is appropriated from the general fund to the Department of Education
7 for payment as a grant under AS 37.05.316 to the Yupiit School District for a Yupiit School District
8 consolidated high school study.

9 (d) If the amount deposited in the general fund by the repeal of the appropriation in (a) of this
10 section is less than \$33,300, then the appropriations made by (b) and (c) of this section shall be reduced
11 in proportion to the amount of the shortfall.

12 * **Sec. 28.** (a) The unexpended and unobligated balance of the appropriation made in sec. 539,
13 ch. 130, SLA 1986, page 105, line 17 (Tununak water/waste disposal improvements - \$750,000) is
14 repealed.

15 (b) The sum of \$24,900 is appropriated from the general fund to the Department of
16 Administration for payment as a grant under AS 37.05.315 to the City of Tununak for the street lights
17 project.

18 (c) The sum of \$10,000 is appropriated from the general fund to the Department of Community
19 and Regional Affairs for payment as a grant under AS 37.05.317 to the community of Kwigillingok for
20 the purchase of search and rescue equipment.

21 (d) The sum of \$24,650 is appropriated from the general fund to the Department of
22 Administration for payment as a grant under AS 37.05.315 to the City of Toksook Bay for completion
23 of the community freezer project.

24 (e) If the amount deposited in the general fund by the repeal of the appropriation in (a) of this
25 section is less than \$59,550, then the appropriations made by (b) - (d) of this section shall be reduced
26 in proportion to the amount of the shortfall.

27 * **Sec. 29.** The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 24, SLA
28 1984, page 41, line 19 (Anchorage - Eagle River school bus stop lighting - \$200,000) is repealed and
29 reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the
30 Municipality of Anchorage for the Eagle River-Chugiak Park Board for construction at Schroeder Park.

31 * **Sec. 30.** The unexpended and unobligated balance of the appropriation made in sec. 446, ch. 105,

1 SLA 1985 (Chugiak-Birchwood-Eagle River Rural Road Board streetlight construction) is repealed and
2 reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the
3 Municipality of Anchorage for the Eagle River-Chugiak Park Board for construction at Schroeder Park.

4 * Sec. 31. The unexpended and unobligated balance of the appropriation made in sec. 80, ch. 101,
5 SLA 1982, page 84, line 6 (Central Spenard park development - \$272,000) is repealed and reappropriated
6 to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of
7 Anchorage for improvements to Wilson Street Park.

8 * Sec. 32. The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 10,
9 SLA 1988, page 25, line 17 (Anchorage West 27th Ave and 26th Ave drainage improvements - \$90,000)
10 is repealed and reappropriated to the Department of Administration for payment as a grant under
11 AS 37.05.315 to the Municipality of Anchorage for improvements to Wilson Street Park.

12 * Sec. 33. Section 185, ch. 117, SLA 1989, is amended to read:

13 Sec. 185. The unexpended and unobligated balance of the appropriation made in sec. 80,
14 ch. 101, SLA 1982, page 89, line 19 (Grayling-Fire Fighting Equipment - \$50,000) is repealed
15 and reappropriated to the Department of Administration for payment as a grant under
16 AS 37.05.315 to the City of Grayling for a baseball field and picnic area and street lights.

17 * Sec. 34. Section 186, ch. 117, SLA 1989, page 48, line 2, is amended to read:

18 Sec. 186. The unexpended and unobligated balance of the appropriation made in sec. 34,
19 ch. 107, SLA 1983, page 115, line 23 (Grayling-Bridge Repair - \$100,000) is repealed and
20 reappropriated to the Department of Administration for payment as a grant under AS 37.05.315
21 to the City of Grayling for a baseball field and picnic area and street lights.

22 * Sec. 35. (a) The unexpended and unobligated balance of the appropriation made in sec. 607,
23 ch. 130, SLA 1986 (City of Shageluk fire hall - \$100,000) is repealed.

24 (b) The sum of \$15,000 is appropriated from the general fund to the Department of
25 Administration for payment as a grant under AS 37.05.315 to the City of Kaltag for the installation of
26 fire hydrants.

27 (c) The sum of \$25,000 is appropriated from the general fund to the Department of
28 Administration for payment as a grant under AS 37.05.315 to the City of Holy Cross for elders home
29 weatherization.

30 (d) The sum of \$15,000 is appropriated from the general fund to the Department of Community
31 and Regional Affairs for payment as a grant under AS 37.05.316 to the community of Beaver for the

1 purchase of fire equipment.

2 (e) The sum of \$25,000 is appropriated from the general fund to the Department of Community
3 and Regional Affairs for payment as a grant under AS 37.05.316 to the community of Crooked Creek
4 for the purchase of fire equipment.

5 (f) If the amount deposited in the general fund by the repeal of the appropriation in (a) of this
6 section is less than \$80,000, then the appropriations made by (b) - (e) of this section shall be reduced
7 in proportion to the amount of the shortfall.

8 * Sec. 36. (a) The unexpended and unobligated balance of the appropriation made in sec. 580, ch.
9 130, SLA 1986 (Sleetmute building relocation - \$88,000) is repealed.

10 (b) The sum of \$29,000 is appropriated from the general fund to the Department of
11 Administration for payment as a grant under AS 37.05.315 to the City of McGrath for the Chamai roof
12 repairs.

13 (c) The sum of \$11,000 is appropriated from the general fund to the Department of Community
14 and Regional Affairs for payment as a grant under AS 37.05.317 to the community of Telida for the
15 purchase of a snow blower.

16 (d) The sum of \$20,300 is appropriated from the general fund to the Department of Community
17 and Regional Affairs for payment as a grant under AS 37.05.316 to the Traditional Council of Aniak
18 for the purchase of youth center equipment and a heating system.

19 (e) If the amount deposited in the general fund by the repeal of the appropriation made in (a)
20 of this section is less than \$60,300, then the appropriations made by (b) - (d) of this section shall be
21 reduced in proportion to the amount of the shortfall.

22 * Sec. 37. (a) The unexpended and unobligated balance of the appropriation made in sec. 199, ch.
23 106, SLA 1983, as amended by sec. 21, ch. 3, FSSLA 1987; sec. 222, ch. 173, SLA 1988; sec. 30(b),
24 ch. 117, SLA 1989; and sec. 19(a), ch. 208, SLA 1990 (Anchorage downtown library renovation and
25 book acquisition - \$470,000) is repealed and reappropriated to the Department of Administration for
26 payment as grants under AS 37.05.315 to the Municipality of Anchorage for the following Anchorage
27 School District projects:

28	PURPOSE	APPROPRIATIONS
29	Airport Heights Elementary School,	
30	drainage and playground improvements	\$30,000
31	Central Junior High School, computer	

1 pilot program 71,900

2 Chugach Optional Elementary School,

3 library books and equipment 18,000

4 (b) If the amount repealed in (a) of this section is less than \$119,900, then the appropriations
5 made in (a) of this section shall be reduced in proportion to the amount of the shortfall.

6 * Sec. 38. Section 35, ch. 209, SLA 1990, page 26, lines 10 - 15, as amended by sec. 1, ch. 1, SLA
7 1991, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
10 Assistance Payments		<u>111,140,300</u>	<u>66,244,500</u>	<u>44,895,800</u>
11		[108,427,700]	[64,888,200]	[43,539,500]
12 Aid to Families with				
13 Dependent Children	<u>81,283,300</u>			
14	[78,570,700]			
15 General Relief				
16 Assistance	1,350,400			
17 Adult Public Assistance	23,434,700			
18 Old Age Assistance-				
19 Alaska Longevity Bonus	4,321,900			
20 (ALB) - Hold Harmless				
21 Post Mortem Examinations	750,000			

22 * Sec. 39. Section 35, ch. 209, SLA 1990, page 26, lines 18 - 19, as amended by sec. 2(a), ch. 1,
23 SLA 1991, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
26 Medical Assistance		<u>193,453,600</u>	<u>90,686,000</u>	102,767,600
27		[196,243,100]	[93,475,500]	
28 Medicaid Non-Facility	<u>71,042,200</u>			
29	[71,931,700]			

30 * Sec. 40. Section 35, ch. 209, SLA 1990, page 26, line 23, to page 27, line 8, as amended by sec.
31 2(b), ch. 1, SLA 1991, is amended to read:

1 ALLOCATIONS

2	Medicaid-Facilities	98,216,800
3	Indian Health Service	11,066,900
4	Medicaid Permanent Fund	
5	Dividend Hold Harmless	1,800,000
6	Alaska Longevity Bonus	
7	Hold Harmless	1,236,000
8	General Relief Medical	<u>5,157,700</u>
9		[7,057,700]
10	Medicaid State Programs	4,934,000

11 * Sec. 41. The sum of \$223,200 is appropriated from the general fund to the Department of Health
 12 and Social Services, division of public health, for the Haemophilus influenza type B vaccination
 13 program.

14 * Sec. 42. The sum of \$810,000 is appropriated from the general fund to the Department of Health
 15 and Social Services for the purchase of and improvements to a clinic building for the Juneau Health
 16 Center.

17 * Sec. 43. The sum of \$400,000 is appropriated from the general fund to the Department of Health
 18 and Social Services for the Johnson Youth Center core services expansion project.

19 * Sec. 44. Section 35, ch. 209, SLA 1990, page 18, line 18, is amended to read:

20	APPROPRIATION	GENERAL	OTHER
21	ITEMS	FUND	FUNDS
22	Child Support Enforcement	<u>2,324,500</u>	<u>4,465,900</u>
23	(115 Positions)	[2,348,000]	[4,442,400]

24 * Sec. 45. Section 26, ch. 98, SLA 1985, page 23, line 15, is amended to read:

25	APPROPRIATION	GENERAL	OTHER
26	ITEMS	FUND	FUNDS
27	Child Support Enforcement	<u>1,526,000</u>	<u>3,641,500</u>
28		[1,357,900]	[3,809,600]

29 * Sec. 46. The balance on June 30, 1991, of the Safety Advisory Council program receipts account
 30 for fiscal year 1991 is appropriated to the Safety Advisory Council for costs of the 1992 Annual
 31 Governor's Safety Conference.

1 * Sec. 47. The unexpended and unobligated balance of that portion of the appropriation made in sec.
2 35, ch. 209, SLA 1990, page 65, line 22, that is allocated on page 66, line 15 (Rural development grants
3 - \$1,748,000) lapses into the general fund June 30, 1992.

4 * Sec. 48. The following appropriations and allocations lapse into the general fund August 31, 1991:

5 (1) the appropriation made by sec. 35, ch. 209, SLA 1990, page 58, line 23, and allocated
6 on page 58, line 24;

7 (2) the appropriation made by sec. 35, ch. 209, SLA 1990, page 59, line 17, and allocated
8 on page 59, line 19, page 59, line 21, page 60, line 5, and page 60, line 10; and

9 (3) the appropriation made by sec. 35, ch. 209, SLA 1990, page 60, line 14, and allocated
10 on page 60, line 15.

11 * Sec. 49. (a) The unexpended and unobligated balance of the appropriations made in sec. 1, ch. 10,
12 SLA 1988, page 24, line 4 (Girdwood drainage - \$139,000) and sec. 1, ch. 10, SLA 1988, page 9, line
13 23 (Potter Marsh boardwalk - \$175,000) are repealed.

14 (b) The sum of \$4,000 is appropriated from the general fund to the Department of Education for
15 payment as a grant under AS 37.05.316 to the Kenai Peninsula School District for Nikiski library
16 computer equipment.

17 (c) The sum of \$4,000 is appropriated from the general fund to the Department of Health and
18 Social Services for payment as a grant under AS 37.05.316 to Southern Region EMS Council, Inc., for
19 Girdwood EMS equipment.

20 (d) If the amount deposited in the general fund by the repeal of the appropriation in (a) of this
21 section is less than \$8,000, then the appropriations made by (b) and (c) of this section shall be reduced
22 in proportion to the amount of the shortfall.

23 * Sec. 50. Section 35, ch. 209, SLA 1990, page 47, line 11, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
26 Commercial Fisheries	25,762,700	<u>20,857,066</u>	<u>4,905,634</u>
27		[20,857,100]	[4,905,600]

28 * Sec. 51. The unexpended, and unobligated balance of the appropriation made in sec. 2, ch. 24, SLA
29 1984, page 59, line 23 (Campbell Tract warehouse - \$150,000) is repealed and reappropriated to the
30 Department of Fish and Game for emergency stabilization repairs on department facilities.

31 * Sec. 52. Section 34, ch. 107, SLA 1983, page 87, line 8, is amended to read:

1 * Sec. 57. (a) The unexpended and unobligated balance of the appropriation made in sec. 139,
2 ch. 208, SLA 1990, page 78, line 19 (Lemon Creek Woman's Correctional Facility - \$300,000) is
3 repealed.

4 (b) The sum of \$15,000 is appropriated from the general fund to the Department of Health and
5 Social Services for payment as a grant under AS 37.05.316 to Catholic Community Services for a van.

6 (c) The sum of \$27,000 is appropriated from the general fund to the Department of Public Safety
7 for payment as a grant under AS 37.05.316 to the AWARE Shelter for equipment.

8 (d) The sum of \$30,000 is appropriated from the general fund to the Department of Health and
9 Social Services for payment as a grant under AS 37.05.316 to REACH Incorporated for equipment.

10 (e) The sum of \$36,000 is appropriated from the general fund to the Department of
11 Transportation and Public Facilities for payment as a grant under AS 37.05.316 to the Juneau
12 International Airport for equipment.

13 (f) The sum of \$64,000 is appropriated from the general fund to the Department of
14 Administration, Alaska Public Broadcasting Commission, for payment as a grant under AS 37.05.316
15 to KTOO Radio and TV in Juneau for equipment and renovation of the facility.

16 (g) The sum of \$50,000 is appropriated from the general fund to the Department of Commerce
17 and Economic Development for payment as a grant under AS 37.05.316 to the DIPAC Hatchery for the
18 purchase of oxygenation equipment.

19 (h) The sum of \$55,000 is appropriated from the general fund to the Department of Health and
20 Social Services for payment as a grant under AS 37.05.316 to the Saint Vincent DePaul Society for the
21 completion of a homeless shelter.

22 (i) If the amount deposited in the general fund by the repeal of the appropriation in (a) of this
23 section is less than \$277,000, then the appropriations made by (b) - (h) of this section shall be reduced
24 in proportion to the amount of the shortfall.

25 * Sec. 58. (a) The unexpended and unobligated balance, not to exceed \$10,000, of the appropriation
26 made in sec. 234, ch. 173, SLA 1988 (Anchorage school safety lighting - \$50,000) is repealed and
27 reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the
28 Municipality of Anchorage for the Anchorage School District in the amounts and for the purposes listed:

PURPOSE	ALLOCATION
Exhaust fans for staff bathrooms at Huffman Elementary School	\$5,000

1 Gym floor crack repair at Mears
2 Jr. High School 5,000

3 (b) The unexpended and unobligated balance, not to exceed \$1,586, of the appropriation made
4 in sec. 227, ch. 117, SLA 1989, page 95, line 7 (Anchorage Huffman Elementary School - \$145,000)
5 is repealed and reappropriated to the University of Alaska, Anchorage for the purchase of library books,
6 periodicals, and professional journals on disk.

7 * Sec. 59. The unexpended and unobligated balance of the appropriation made in sec. 80, ch. 130,
8 SLA 1986 (North Slope Borough-Anaktuvuk Pass road projects) is repealed and reappropriated to the
9 Department of Administration for payment as a grant under AS 37.05.315 to the North Slope Borough
10 for road and airport safety projects in Anaktuvuk Pass.

11 * Sec. 60. Section 154, ch. 117, SLA 1989 as amended by sec. 108, ch. 208, SLA 1990, is amended
12 to read:

13 Sec. 154. The unexpended and unobligated balance of the appropriation made in sec. 77,
14 ch. 3, FSSLA 1987, as amended by sec. 137, ch. 173, SLA 1988 (Legislative Finance Area Cost
15 Differential Study - \$250,000) is repealed and reappropriated to the Legislative Finance Division
16 for education studies and lapses into the general fund June 30, 1992 [1991].

17 * Sec. 61. The unexpended and unobligated balances of the appropriations made in sec. 2, ch. 21,
18 SLA 1984, page 12, line 16 (Port Lions fire hydrant system - \$35,000), sec. 2, ch. 24, SLA 1984, page
19 40, line 7 (Port Lions Bay View Drive water and sewer - \$264,000), and sec. 3, ch. 96, SLA 1985, page
20 42, line 14 (Port Lions Bay View Drive - \$200,000) are repealed and reappropriated to the Department
21 of Administration for payment as a grant under AS 37.05.315 to the City of Port Lions for Bay View
22 Drive repairs.

23 * Sec. 62. The unexpended and unobligated balance of the appropriation made in sec. 227, ch. 117,
24 SLA 1989, page 97, line 17 (East Northern Lights Boulevard/Collie Hill Way channelization - \$15,000)
25 is repealed and reappropriated to the Department of Administration for payment as a grant under
26 AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for a College Gate
27 Elementary School fence and Scenic Park Elementary School flooring.

28 * Sec. 63. The unexpended and unobligated balance of the appropriation made in sec. 319, ch. 171,
29 SLA 1984, page 54, line 13 (Creamer's Refuge and Dairy Building Renovation - \$50,000) is repealed
30 and reappropriated to the Department of Health and Social Services for payment as a grant under
31 AS 37.05.316 to The Resource Center for Parents and Children for windows, carpeting, and insulation.

1 * Sec. 64. The unexpended and unobligated balance on June 30, 1991, of the appropriation made in
2 sec. 36, ch. 209, SLA 1990, page 78, lines 14 - 17 (HB 220 Motor fuels, petroleum and chemical storage
3 tanks - \$6,000,000) is appropriated to the storage tank assistance fund (AS 46.03.410).

4 * Sec. 65. The unexpended and unobligated balance of the appropriation made in sec. 227, ch. 117,
5 SLA 1989, page 72, line 5 (Naknek-N.E.A. feasibility study - \$10,000) is repealed and reappropriated
6 to the Department of Commerce and Economic Development, Alaska Energy Authority, for Port Heiden
7 electrical system improvements.

8 * Sec. 66. The unexpended and unobligated balance of the appropriation made in sec. 35, ch. 209,
9 SLA 1990, page 75, line 15 (Budget and Audit Committee - \$6,028,800) lapses into the general fund
10 June 30, 1992.

11 * Sec. 67. Section 122, ch. 130, SLA 1986, as amended by sec. 9, ch. 3, FSSLA 1987; sec. 138, ch.
12 173, SLA 1988; sec. 155, ch. 117, SLA 1989; and sec. 109, ch. 208, SLA 1990, is amended to read:

13 Sec. 122. The sum of \$36,000 is appropriated from the general fund to the Legislative
14 Finance Division for House Finance Committee education funding related activities for the fiscal
15 years ending June 30, 1987, June 30, 1988, June 30, 1989, June 30, 1990, [AND] June 30, 1991,
16 and June 30, 1992.

17 * Sec. 68. Section 26, ch. 117, SLA 1989, is amended to read:

18 Sec. 26. The unexpended and unobligated balance of the appropriation made in sec. 2,
19 ch. 10, SLA 1983, page 26, line 5 (Anchorage-Raspberry Road Walk Path - \$212,000) is repealed
20 and reappropriated to the Department of Administration for payment as a grant under
21 AS 37.05.315 to the Municipality of Anchorage for Seppala Drive subdrain and surface drainage
22 system and play equipment for Pamela Joy Lowry Memorial Park.

23 * Sec. 69. Section 1, ch. 10, SLA 1988, page 25, line 9 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
24		
25		
26	Anchorage-Anchorage School District,	
27	Romig Jr. High School renovation	
28	and upgrade <u>and playground</u>	
29	<u>equipment at Gladys Wood Elementary</u>	
30	<u>School (ED 7-15)</u>	142,700 142,700

31 * Sec. 70. Section 1, ch. 10, SLA 1988, page 26, lines 4 - 5 are amended to read:

		APPROPRIATION ITEMS	GENERAL FUND
1			
2			
3	Anchorage-Anchorage School District,		
4	Dimond High School major maintenance		
5	<u>and playground equipment at Gladys</u>		
6	<u>Wood Elementary School</u> (ED 7-15)	264,000	264,000
7	Anchorage-Anchorage School District,		
8	Gladys Wood Elementary School site		
9	development and major maintenance		
10	<u>and playground equipment</u> (ED 7-15)	206,000	206,000

11 * Sec. 71. Section 1, ch. 10, SLA 1988, page 26, line 7 is amended to read:

		APPROPRIATION ITEMS	GENERAL FUND
12			
13			
14	Anchorage-Anchorage School District,		
15	Campbell Elementary School major		
16	maintenance <u>and playground equipment</u>		
17	<u>at Gladys Wood Elementary School</u> (ED 7-15)	70,300	70,300

18 * Sec. 72. An amount, not to exceed \$450,000, equal to the amount of general funds lapsed by the
 19 Alaska court system from the fiscal year 1991 operating budget is appropriated from the general fund
 20 to the Alaska court system for operations for the fiscal year ending June 30, 1992.

21 * Sec. 73. The unexpended and unobligated balance of the appropriation made in sec. 30, ch. 82, SLA
 22 1981, page 185, line 9 (North Mountain View street lighting - \$800,000) is repealed and reappropriated
 23 to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of
 24 Anchorage, Anchorage School District for Mountain View Elementary School to upgrade playground
 25 equipment.

26 * Sec. 74. Section 10, ch. 172, SLA 1988, page 15, line 9 is amended to read:

		ALLOCATIONS
27		
28	Petersburg solid waste incineration (ED 1)	<u>85,572</u>
29		[800,000]
30	<u>Petersburg water treatment plant and</u>	
31	<u>and reservoir (ED 1)</u>	<u>400,000</u>

1 Petersburg solid waste projects (ED 1)

314,428

2 * Sec. 75. The unexpended and unobligated balance of the appropriation made in sec. 27, ch. 116,
3 SLA 1989, page 84, line 9 (Child assistance - \$17,209,200) lapses into the funds from which
4 appropriated June 30, 1992.

5 * Sec. 76. The unexpended and unobligated balance of the appropriation made in sec. 36, ch. 209,
6 SLA 1990, page 77, lines 17 - 19 (HB 19 Child care review boards - \$570,800) lapses into the general
7 fund June 30, 1992.

8 * Sec. 77. (a) The unexpended and unobligated balances of the appropriations made in sec. 3,
9 ch. 128, SLA 1986, page 28, line 14 (Pittman Road - \$475,000); sec. 3, ch. 128, SLA 1986, page 28,
10 line 17 (Edlund Road - \$100,000); sec. 3, ch. 128, SLA 1986, page 29, line 5 (Petersville Road -
11 \$225,000); sec. 3, ch. 128, SLA 1986, page 29, line 13 (Johnson Road - \$417,000); sec. 3, ch. 128, SLA
12 1986, page 29, line 15 (Oilwell Road/Moose Creek Bridge - \$40,000); sec. 1, ch. 10, SLA 1988, page
13 28, line 10 (Visitor center construction - \$345,000); sec. 1, ch. 10, SLA 1988, page 29, line 12 (Port
14 Access Road - \$200,000); sec. 1, ch. 10, SLA 1988, page 29, line 17 (Palmer/Wasilla illumination -
15 \$100,000); sec. 227, ch. 117, SLA 1989, page 100, line 5 (Hollywood and Vine Roads - \$50,000);
16 sec. 183, ch. 130, SLA 1986 (Mat-Su school safety); and sec. 408, ch. 130, SLA 1986 (Butte Fire
17 Station) are repealed.

18 (b) The sum of \$20,000 is appropriated to the Department of Administration for payment as a
19 grant under AS 37.05.316 to the Wasilla Area Seniors, Inc., for a senior van.

20 (c) The sum of \$20,000 is appropriated to the Department of Administration for payment as a
21 grant under AS 37.05.316 to the Palmer Senior Citizens, Inc., to upgrade the Palmer Senior Center
22 bathrooms, for carpeting, and to build access ramps.

23 (d) The sum of \$10,000 is appropriated to the Department of Administration for payment as a
24 grant under AS 37.05.316 to the Houston-Mid Valley Seniors, Inc., for improvements to the Houston
25 Senior Center.

26 (e) The sum of \$20,000 is appropriated to the Department of Administration, Alaska Public
27 Broadcasting Commission, for payment as a grant under AS 37.05.316 to Talkeetna Community Radio
28 for KTNA startup and the repeater.

29 (f) The sum of \$10,000 is appropriated to the Department of Natural Resources for construction
30 of sanitary pull-outs on Petersville Road.

31 (g) The sum of \$20,000 is appropriated to the Department of Transportation and Public Facilities

1 to upgrade Bradley Road.

2 (h) The sum of \$18,569 is appropriated from the general fund to the Department of
3 Administration for payment as a grant under AS 37.05.315 to the City of Palmer for senior housing
4 design, sewer and water improvements, and site improvements.

5 (i) If the amount deposited in the general fund by the repeal of the appropriations in (a) of this
6 section is less than \$118,569, then the appropriations made by (b) - (h) of this section shall be reduced
7 in proportion to the amount of the shortfall.

8 * Sec. 78. Section 3, ch. 96, SLA 1985, page 31, line 18, is amended to read:

9	APPROPRIATION	GENERAL
10	ITEMS	FUND
11	Wasilla - water system expansion <u>and sewerage</u>	
12	<u>system facilities</u> (ED 16)	\$900,000

13 * Sec. 79. (a) The unexpended and unobligated balances of the appropriations made in sec. 265,
14 ch. 173, SLA 1988 (Hope electrical line - \$75,200); sec. 53, ch. 120, SLA 1980, page 75, line 22
15 (Harborview paving - \$75,200); sec. 53, ch. 120, SLA 1980, page 75, line 23 (Harborview sprinkler -
16 \$128,000); sec. 132, ch. 130, SLA 1986 (Whittier roads paving); sec. 289, ch. 173, SLA 1988 (Seward
17 elementary); sec. 227, ch. 117, SLA 1989, page 105, line 10 (Moose Pass T.V. - \$20,000); sec. 4, ch. 24,
18 SLA 1984, page 55, line 16 (Cordova Hospital - \$8,000,000); and of that portion of the appropriation
19 made in sec. 30, ch. 82, SLA 1981, page 8, line 7, that is allocated on page 8, line 8 (Valdez scale
20 renovation - \$187,500) are repealed.

21 (b) The sum of \$10,000 is appropriated from the general fund to the Department of Education
22 for payment as a grant under AS 37.05.316 to Hope, Inc., for equipment and books for the Hope Library.

23 (c) The sum of \$50,000 is appropriated from the general fund to the Department of
24 Administration for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough for an
25 ambulance in Cooper Landing.

26 (d) The sum of \$45,064 is appropriated from the general fund to the Department of Education
27 for payment as a grant under AS 37.05.316 to the Chugach School District for Whittier School drainage.

28 (e) The sum of \$12,000 is appropriated from the general fund to the Department of
29 Administration for payment as a grant under AS 37.05.315 to the City of Cordova for the Browning
30 Street sidewalk.

31 (f) The sum of \$4,129 is appropriated from the general fund to the Department of Health and

1 Social Services for payment as a grant under AS 37.05.316 to Southern Region EMS Council, Inc., for
2 Cordova EMS equipment.

3 (g) If the amount deposited in the general fund by the repeal of the appropriations in (a) of this
4 section is less than \$118,129, then the appropriations made by (b) - (f) of this section shall be reduced
5 in proportion to the amount of the shortfall.

6 * Sec. 80. The unexpended and unobligated balance of the appropriation made in sec. 227, ch. 117,
7 SLA 1989, page 94, line 7 (Kenai Peninsula Borough - Cooper Landing - restroom facilities - \$20,000)
8 is repealed and reappropriated to the Department of Natural Resources for Cooper Landing restrooms.

9 * Sec. 81. (a) The sum of \$2,754,000 or the balance of the Railbelt energy fund (AS 37.05.520) on
10 the effective date of this section, whichever is less, is appropriated to the Alaska Energy Authority for
11 the electrical service extension fund for payment as grants under AS 44.83.370 to the following electric
12 utilities in the priority listed:

13	PRIORITY	ALLOCATION RECIPIENT/PURPOSE	ALLOCATION
14	(1)	Golden Valley Electric Association/Haystack Mountain	\$ 550,200
15	(2)	Matanuska Electric Association/Buffalo Mine Road	120,000
16	(3)	Homer Electric Association/Dolina	162,000
17	(4)	Chugach Electric Association/Cooper Landing	219,000
18	(5)	Copper Valley Electric Association/Sheep Mountain	150,000
19	(6)	Matanuska Electric Association/Fish Lake	150,000
20	(7)	Golden Valley Electric Association/Old Ridge Trail	81,600
21	(8)	Matanuska Electric Association/Rolling Hills, Goldstreak	105,000
22	(9)	Copper Valley Electric Association/Tiekel	156,000
23	(10)	Matanuska Electric Association/Crystal, Rainbow, Russian Village	120,000
24	(11)	Matanuska Electric Association/Bruce Lake	69,000
25	(12)	Matanuska Electric Association/Caswell Lakes	300,000
26	(13)	Cordova Electric Association/Whitshed Road	121,200
27	(14)	Golden Valley Electric Association/McKinley Village	450,000

28 (b) If the amount appropriated under (a) of this section is less than \$2,754,000 the amount
29 appropriated by (a) of this section shall be reduced by decreasing the amount allocated to the recipient
30 with the lowest priority.

31 * Sec. 82. The sum of \$8,452,018 is appropriated from the general fund to the Department of

- 1 Education for the school construction account (AS 14.11.100(c)) for the fiscal year ending June 30, 1991.
- 2 * Sec. 83. The sum of \$2,383,500 is appropriated from the general fund to the Department of
3 Education for pupil transportation for the fiscal year ending June 30, 1991.
- 4 * Sec. 84. The sum of \$5,000,000 is appropriated from the general fund to the Department of
5 Administration for longevity bonus payments for the fiscal year ending June 30, 1991.
- 6 * Sec. 85. The sum of \$500,000 is appropriated from the mental health trust income account in the
7 general fund (AS 37.14.011) to the Department of Law to pay costs associated with Weiss v. State for
8 the fiscal year ending June 30, 1991.
- 9 * Sec. 86. The sum of \$718,314 is appropriated from the general fund to the Department of Law to
10 pay judgments and claims against the state for the fiscal year ending June 30, 1991.
- 11 * Sec. 87. The sum of \$96,700 is appropriated from the general fund to the Department of Military
12 and Veterans' Affairs, army national guard, for increased fuel and related costs for the fiscal year ending
13 June 30, 1991.
- 14 * Sec. 88. The sum of \$13,000 is appropriated from the general fund to the Department of Fish and
15 Game, habitat division, for a bear survey on the Seward Peninsula for the fiscal year ending June 30,
16 1991.
- 17 * Sec. 89. The sum of \$563,900 is appropriated from the general fund to the disaster relief fund
18 (AS 26.23.300) to pay additional repair and mitigation costs related to the 1989 Anchorage flood
19 disaster.
- 20 * Sec. 90. The sum of \$25,500,000 is appropriated from the general fund to the Department of
21 Natural Resources for fire suppression costs for the fiscal year ending June 30, 1991.
- 22 * Sec. 91. The sum of \$325,000 is appropriated from the general fund to the Department of Natural
23 Resources, division of parks and outdoor recreation, for maintenance of legislative designated park units
24 on mental health trust lands for the fiscal year ending June 30, 1991.
- 25 * Sec. 92. The sum of \$900,000 is appropriated from the general fund to the Department of Fish and
26 Game, division of fisheries rehabilitation, enhancement and development, for operation of the Main Bay
27 and Tutka hatcheries for the fiscal year ending June 30, 1991.
- 28 * Sec. 93. The sum of \$150,000 is appropriated from the general fund to the Department of Fish and
29 Game to pay the additional costs associated with administering and implementing changes in subsistence
30 laws as a result of the McDowell v. State decision for the fiscal year ending June 30, 1991.
- 31 * Sec. 94. The sum of \$127,700 is appropriated from the general fund to the Department of Public

1 Safety, division of fish and wildlife protection, for transportation and travel for the fiscal year ending
2 June 30, 1991.

3 * Sec. 95. The sum of \$911,000 is appropriated from the general fund to the Department of Public
4 Safety for transportation, travel, security operations, and search and rescue operations for the fiscal year
5 ending June 30, 1991.

6 * Sec. 96. The sum of \$275,000 is appropriated from the general fund to the Department of
7 Transportation and Public Facilities, southeast region maintenance and operations, to pay costs associated
8 with the final judgment in a condemnation matter for property on Telephone Hill, Juneau for the fiscal
9 year ending June 30, 1991.

10 * Sec. 97. The sum of \$749,200 is appropriated from the general fund to the Department of
11 Environmental Conservation, environmental quality division, for the domestic wastewater program for
12 the fiscal year ending June 30, 1991.

13 * Sec. 98. The sum of \$374,400 is appropriated from the general fund to the Department of
14 Community and Regional Affairs, renters' equivalency rebate program, for costs associated with an
15 increase in eligible applicants for the fiscal year ending June 30, 1991.

16 * Sec. 99. The sum of \$3,519 is appropriated from the general fund to the Department of Community
17 and Regional Affairs, state revenue sharing program, to correct an underpayment of the revenue-sharing
18 entitlement for the City of Hoonah for the fiscal year ending June 30, 1991.

19 * Sec. 100. The sum of \$1,162 is appropriated from the general fund to the Department of
20 Community and Regional Affairs, state revenue sharing program, to correct an underpayment of the
21 revenue-sharing entitlement for the City of Selawik for the fiscal year ending June 30, 1991.

22 * Sec. 101. The sum of \$2,021,900 is appropriated from the general fund to the Department of
23 Corrections for additional personal services costs for the fiscal year ending June 30, 1991, and is
24 allocated as follows:

	ALLOCATION
25	
26 Administration and Support	\$ 290,900
27 Statewide Operations	1,731,000

28 * Sec. 102. The sum of \$1,073,400 is appropriated from the general fund to the Department of
29 Corrections for additional operating costs for the fiscal year ending June 30, 1991, and is allocated as
30 follows:

	ALLOCATION
--	------------

1 Administration and Support \$165,400
2 Statewide Operations 908,000

3 * Sec. 103. The sum of \$100,000 is appropriated from the general fund to the University of Alaska
4 for payment as the state match for the Alaska space grant program for the fiscal year ending June 30,
5 1991.

6 * Sec. 104. The sum of \$150,000 is appropriated from the general fund to the University of Alaska
7 for hazardous waste disposal and storage, hazardous material response equipment, and laboratory safety
8 kits for the fiscal year ending June 30, 1991.

9 * Sec. 105. The sum of \$36,700 is appropriated from the general fund to the Alaska Court System
10 for extraordinary expenses resulting from State v. Amerada Hess, et. al. (1JU-77-847 Civ.) for the fiscal
11 year ending June 30, 1991.

12 * Sec. 106. The sum of \$115,000 is appropriated from the general fund to the Department of
13 Administration, public defender agency, for extraordinary expenses associated with felony cases, for the
14 fiscal year ending June 30, 1991.

15 * Sec. 107. The sum of \$45,500 is appropriated from the general fund to the Department of
16 Administration, division of general services mailroom, for increased postage costs for the fiscal year
17 ending June 30, 1991.

18 * Sec. 108. The sum of \$500,000 is appropriated from the general fund to the Department of
19 Administration for lease payments for the fiscal year ending June 30, 1991.

20 * Sec. 109. The sum of \$792,600 is appropriated from the general fund to the Department of Health
21 and Social Services, old age assistance - Alaska longevity bonus - hold harmless for the fiscal year
22 ending June 30, 1991.

23 * Sec. 110. The sum of \$979 is appropriated from the False Pass trust fund account in the general
24 fund to the Department of Community and Regional Affairs for payment to the City of False Pass under
25 AS 44.47.150 for the fiscal year ending June 30, 1991.

26 * Sec. 111. The sum of \$50,000 is appropriated from the general fund to the Department of Natural
27 Resources, division of parks and outdoor recreation, for Chugach State Park access litigation for fiscal
28 years 1991 and 1992.

29 * Sec. 112. The sum of \$650,000 is appropriated from the general fund to the University of Alaska
30 for payment of a court-approved mediated construction claim settlement regarding the Fairbanks campus
31 library building for the fiscal year ending June 30, 1991.

1 * Sec. 113. The sum of \$314,700 is appropriated from the general fund to the Alaska Court System
2 for operating expenses for the fiscal year ending June 30, 1991.

3 * Sec. 114. (a) The following amounts are appropriated from the general fund to the following
4 departments for the fiscal year ending June 30, 1991, to pay miscellaneous claims and stale-dated
5 warrants:

6 DEPARTMENT	7 APPROPRIATION
8 Health and Social Services	\$ 5,785
9 Administration	112,400
10 Revenue	915
11 Education	600
12 Military and Veterans' Affairs	621
13 Corrections	8,970
14 Transportation and Public Facilities	15,560

15 (b) The sum of \$17,600 is appropriated from the international airports revenue fund
16 (AS 37.15.430) to the Department of Transportation and Public Facilities for the fiscal year ending
17 June 30, 1991, to pay miscellaneous claims and stale-dated warrants.

18 * Sec. 115. (a) The appropriations made by this section correct prior year accounting transactions
19 and do not authorize additional general fund expenditures by the state.

20 (b) The sum of \$30,069 is appropriated from the general fund to the National Petroleum
21 Reserve-Alaska special revenue fund (AS 37.05.530).

22 (c) The sum of \$1,701,464 is appropriated from the general fund to the disaster relief fund
23 (AS 26.23.300) to pay costs relating to the 1986 Southcentral flood disaster.

24 (d) The sum of \$115,500 is appropriated from the general fund to the Department of Corrections
25 for costs incurred in fiscal year 1989.

26 * Sec. 116. The sum of \$524,500 is appropriated from the general fund to the Department of
27 Corrections for the fiscal year ending June 30, 1991, to pay outstanding obligations incurred in fiscal
28 year 1990.

29 * Sec. 117. The sum of \$20,900 is appropriated from the correctional industries fund (AS 33.32.020)
30 to the Department of Corrections for the fiscal year ending June 30, 1991, to pay costs incurred by the
31 correctional industries program in fiscal year 1990.

* Sec. 118. The sum of \$63,300 is appropriated from the general fund to the Department of

1 Administration, public defender agency, for the fiscal year ending June 30, 1991, to pay outstanding
2 obligations incurred in fiscal year 1990.

3 * **Sec. 119.** The sum of \$14,151,300 is appropriated to the Office of the Governor, office of
4 management and budget, to pay a cost-of-living salary adjustment for executive branch employees for
5 the period January 1, 1991, through June 30, 1991, from the following sources:

6	Federal Receipts	\$1,784,300
7	General Fund Match	356,800
8	General Fund	7,756,200
9	General Fund/Program Receipts	428,000
10	General Fund/Mental Health Trust	215,600
11	Interagency Receipts	584,000
12	Agricultural Revolving Loan Fund (AS 03.10.040)	15,800
13	State Corporation Receipts	283,300
14	Fish and Game Fund (AS 16.05.100)	172,100
15	Alaska Science and Technology Endowment (AS 37.17.020)	6,500
16	Highways Equipment Working Capital Fund (AS 44.68.210)	178,300
17	International Airports Revenue Fund (AS 37.15.430)	449,600
18	Public Employees' Retirement Fund	49,000
19	Second Injury Fund Reserve Account (AS 23.30.040)	2,200
20	Disabled Fisherman's Reserve Account (AS 23.35.060)	2,500
21	Surplus Property Special Revolving Fund (AS 44.68.130)	3,000
22	Teachers' Retirement System Fund	37,400
23	Alaska World War II Veterans' Revolving Fund (AS 26.15.090)	7,100
24	Commercial Fishing Revolving Loan Fund (AS 16.10.340)	22,000
25	Real Estate Surety Fund (AS 08.88.450)	1,200
26	Judicial Retirement System	500
27	Public Law 81-874 Receipts	800
28	National Guard Retirement System	400
29	Training and Building Fund (AS 23.20.130)	11,800
30	Dividend Fund (AS 43.23.045)	74,700
31	Oil and Hazardous Substance Release Response Fund (AS 46.08.010)	256,800

1	Small Business Revolving Loan Fund (AS 45.95.060)	1,100
2	Tourism Revolving Fund (AS 45.90.010)	900
3	Capital Improvement Project Receipts	1,391,100
4	Housing Assistance Loan Fund (AS 44.47.380)	28,800
5	Mining Loan Fund (AS 27.09.010)	3,400
6	Child Care Facility Revolving Loan Fund (AS 44.33.240)	800
7	Historical District Revolving Loan Fund (AS 45.98.010)	200
8	Fisheries Enhancement Revolving Loan Fund (AS 16.10.505)	5,000
9	Alternative Energy Revolving Loan Fund (AS 45.88.010)	4,300
10	Residential Energy Conservation Fund (AS 45.89.010)	4,100
11	Power Development Revolving Loan Fund (AS 44.83.500)	11,700

12 * Sec. 120. The sum of \$4,923,000 is appropriated to the University of Alaska to pay salary
13 adjustments for employees of the University of Alaska who are not members of a collective bargaining
14 unit in accordance with the compensation policy of the Board of Regents for the period January 1, 1991,
15 through June 30, 1991, from the following sources:

16	Federal Receipts	\$ 332,100
17	General Fund	3,253,500
18	Interagency Receipts	321,100
19	U/A Student Tuition/Fees/Services	810,100
20	U/A Indirect Cost Recovery	42,600
21	University Restricted Receipts	163,600

22 * Sec. 121. The sum of \$675,200 is appropriated from the general fund to the Alaska State
23 Legislature to pay a 5.0 percent cost-of-living salary adjustment for legislators and legislative branch
24 employees for the period January 1, 1991, through June 30, 1991.

25 * Sec. 122. The sum of \$750,000 is appropriated from the general fund to the Alaska Court System
26 to pay a 5.0 percent cost-of-living salary adjustment for judges and court system employees for the
27 period January 1, 1991, through June 30, 1991.

28 * Sec. 123. The sum of \$245,000 is appropriated from the general fund to the Department of
29 Administration to satisfy an arbitration award regarding monetary terms of the agreement with the Public
30 Safety Employees Association for the fiscal year ending June 30, 1991.

31 * Sec. 124. The sum of \$79,300 is appropriated from the general fund to the Department of

1 Transportation and Public Facilities to satisfy the monetary terms of the masters, mates, and pilots
2 agreement for the fiscal year ending June 30, 1991.

3 * Sec. 125. The sum of \$77,500 is appropriated from the international airports revenue fund
4 (AS 37.15.430) to the Department of Transportation and Public Facilities for the fiscal year ending
5 June 30, 1991, to satisfy monetary terms of the agreement with the Alaska Public Employees Association
6 for fiscal years 1988, 1989, 1990, and 1991.

7 * Sec. 126. The sum of \$23,279 is appropriated from the general fund to the Department of Public
8 Safety for costs relating to the village public safety officers program for wage claims for wages paid in
9 1987, for the fiscal year ending June 30, 1991.

10 * Sec. 127. The sum of \$90,600 is appropriated from the general fund to the Department of
11 Transportation and Public Facilities, Alaska marine highway system, to satisfy the monetary terms of
12 the collective bargaining agreement with the Marine Engineers Beneficial Association for the fiscal year
13 ending June 30, 1991.

14 * Sec. 128. The sum of \$65,700 is appropriated from the general fund to the Department of Natural
15 Resources for completion of the Cooper Landing fuel break project to control the fire hazard created by
16 the bark beetle infestation for the fiscal year ending June 30, 1991.

17 * Sec. 129. The sum of \$78,500 is appropriated to the Office of the Governor, Alaska Women's
18 Commission for agency operations and the Leadership and Sobriety II Conference for fiscal years 1991
19 and 1992 from the sources expressed and in the amounts listed:

20	SOURCE	AMOUNT
21	General fund	\$30,000
22	General fund program receipts	10,000
23	Federal funds	38,500

24 * Sec. 130. The sum of \$431,000 is appropriated from the oil and hazardous substance release
25 mitigation account (AS 46.08.020(b)) to the Department of Environmental Conservation, village safe
26 water program to develop a new water supply source for the City of Marshall.

27 * Sec. 131. The sum of \$2,782,600 is appropriated from the general fund to the Department of
28 Education for payment to the following school districts to pay excess overhead costs and is allocated in
29 the amounts listed:

30	SCHOOL DISTRICT	ALLOCATION
31	Annette Island School District	\$165,000

1	Cordova School District	187,000
2	Craig City School District	132,000
3	Dillingham City School District	222,600
4	Galena City School District	130,800
5	Hoonah City School District	168,000
6	Hydaburg City School District	96,600
7	Kake City School District	132,600
8	Kashunamiut School District	180,600
9	Klawock City School District	144,600
10	Nenana City School District	165,000
11	Pelican City School District	58,200
12	Petersburg City School District	183,000
13	St. Mary's School District	127,800
14	Skagway City School District	111,000
15	Tanana City School District	122,400
16	Unalaska City School District	141,600
17	Wrangell City School District	189,600
18	Yakutat City School District	124,200

19 * Sec. 132. The sum of \$510,800 is appropriated from the general fund to the Department of
20 Transportation and Public Facilities for repair of potholes in state-maintained roads and airport runways.

21 * Sec. 133. The sum of \$60,000 is appropriated from the oil and hazardous substance release response
22 fund (AS 46.08.010) to the Department of Environmental Conservation for completion of the studies
23 mandated in ch. 191, SLA 1990 for fiscal years 1991 and 1992.

24 * Sec. 134. The sum of \$1,220,000 is appropriated from the general fund to the University of Alaska
25 for the fiscal year ending June 30, 1991, to pay the cost of the ACCFT arbitration decision issued
26 April 27, 1991.

27 * Sec. 135. The sum of \$5,000 is appropriated from the general fund to the Department of Fish and
28 Game, division of subsistence, for the fiscal year ending June 30, 1991, to pay outstanding obligations
29 for fiscal year 1990.

30 * Sec. 136. The sum of \$3,000,000 is appropriated from the general fund to the disaster relief fund
31 (AS 26.23.300) for 1991 spring flood disasters and is allocated as follows:

1 and community facility repair

2 (ED 23)

\$105,000

\$105,000

3 * **Sec. 140.** The unexpended and unobligated balance of that portion of the appropriation made in
4 sec. 227, ch. 117, SLA 1989, page 85, line 22, that is allocated on page 86, line 4 (Nome - Icy View
5 water and sewer, Nome STP - \$750,000, is reappropriated to the Department of Administration for
6 payment as a grant under AS 37.05.315 to the City of Nome for the Icy View water and sewer and
7 sewage treatment plant projects.

8 * **Sec. 141.** The sum of \$825,000 is appropriated from the power development revolving loan fund
9 (AS 44.83.500) in the Alaska Energy Authority to the general fund as an additional revenue source.

10 * **Sec. 142.** The unexpended and unobligated balance of the appropriation made in sec. 35, ch. 209,
11 SLA 1990, page 87, lines 7 - 8 (SB 522 - Court system mediation project - \$100,000) lapses into the
12 general fund June 30, 1992.

13 * **Sec. 143.** The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 24, SLA
14 1984, page 7, line 16, as amended by sec. 618, ch. 105, SLA 1985, and sec. 126, ch. 173, SLA 1988
15 (Bethel Social Services, Inc., dba Bethel Community Services-residential facilities - \$510,000) is
16 reappropriated to the Department of Health and Social Services for a Bethel youth facility, residential
17 facilities design and construction.

18 * **Sec. 144.** The sum of \$40,000 is appropriated from the general fund to the Department of
19 Administration for payment as a grant under AS 37.05.315 to the City of Kotzebue for snow removal.

20 * **Sec. 145.** The unexpended and unobligated balance in the mental health trust income account
21 (AS 37.14.011) in the general fund and the interest earned on that sum beginning on the effective date
22 of this section, are appropriated to the general fund, mental health capital project account.

23 * **Sec. 146.** (a) Subject to the condition set out in (b) of this section, the sum of \$3,000,000 is
24 appropriated from the general fund to the Office of the Governor for a national education effort to gain
25 approval for the opening of the Arctic National Wildlife Refuge to oil and gas development.

26 (b) The appropriation made by (a) of this section is conditioned on any contract for the
27 development of the request for proposals for the Arctic National Wildlife Refuge promotion prohibiting
28 the person to whom the contract is awarded from making a bid on the request for proposal.

29 * **Sec. 147.** The sum of \$166,600 is appropriated from the general fund to the Department of Natural
30 Resources for the mining reclamation program for the fiscal year ending June 30, 1992, to be allocated
31 as follows:

1 51, 52, 57(b) - (h), 63, 65, 77, 79(b), 79(d), 79(f), 80, 130, 132, 143, 151, and 155 of this Act are for
2 capital projects and lapse under AS 37.25.020.

3 * **Sec. 158.** The appropriations made by secs. 26(c), 27(c), 41, 46, 53, 56, 129, 146 - 148, and 154
4 of this Act lapse into the general fund June 30, 1992.

5 * **Sec. 159.** The appropriations made by secs. 64, 81, 145, and 153 of this Act are not one-year
6 appropriations and do not lapse under AS 37.25.010.

7 * **Sec. 160.** Section 55 of this Act is retroactive to July 9, 1988.

8 * **Sec. 161.** (a) Section 115(b) of this Act is retroactive to July 1, 1988.

9 (b) Section 115(c) of this Act is retroactive to January 1, 1986.

10 (c) Section 115(d) of this Act is retroactive to July 1, 1988.

11 * **Sec. 162.** Section 46 of this Act takes effect on the effective date of an Act enacted by the First
12 Session of the Seventeenth Alaska State Legislature permitting the Safety Advisory Council to charge
13 a fee for attendance at the annual Governor's Safety Conference.

14 * **Sec. 163.** Section 81 of this Act takes effect on the effective date of an Act enacted by the First
15 Session of the Seventeenth Alaska State Legislature creating the electrical service extension grant
16 program.

17 * **Sec. 164.** Section 145 of this Act takes effect on the effective date of an Act enacted by the First
18 Session of the Seventeenth Alaska State Legislature repealing AS 37.14.011 and enacting a mental health
19 trust income account.

20 * **Sec. 165.** Except as provided in secs. 162 - 164 of this Act, this Act takes effect immediately under
21 AS 01.10.070(c).

DRAFT Reappropriations Sectional - 5/19/91 (Sections 1-80)

	A	B	C	D	E	F	G	H
1	Sec #	ED	Sponsor	Dep't.	Short Description	GF	Other	Total
2	1	3	Eliason	Admin.	Baranof Elementary School Firewall Construction	-33.470	0	-33.470
3	1	3	Eliason	Admin.	Sitka School District maintenance bldg. construction	-71.610	0	-71.610
4	1	3	Eliason	Admin.	Sitka H.S. electrical system upgrade	105.080	0	105.080
5	2	2	Eliason	Admin.	Klawock school gym roof renovation	-116.970	0	-116.970
6	2	2	Eliason	Admin.	Klawock school relocatable classrooms	116.970	0	116.970
7	3	2	Eliason	Admin.	Metlakatla ferry dock terminal	-450.000	0	-450.000
8	3	2	Eliason	Admin.	Metlakatla Chester Bay maritime fac. improvements	450.000	0	450.000
9	4	22	Adams	Admin.	Kobuck .. and Bulk Fuel Farm Upgrade lang. change	.000	0	.000
10	5	22	Adams	Admin.	Kivalina Water and Sewer expansion extend lapse	.000	0	.000
11	6	22	Adams	Admin.	NW Arctic B. .and purchase of off. furniture & equip. lang. ch	.000	0	.000
12	7	22	Adams	Admin.	Nuiqsut ..and sewage collection vehicle purchase lang. chan	.000	0	.000
13	7	22	Adams	Admin.	Wainwright ... and sr. ctr. furniture, fixtures, & equip lang c	.000	0	.000
14	8	22	Adams	Admin.	N.S. B..and sewage collection vehicle lang. change	.000	0	.000
15	9	0	Legislature	Leg.	Salaries and Allowances extend lapse	.000	0	.000
16	9	0	Legislature	Leg.	Executive Administration extend lapse	.000	0	.000
17	9	0	Legislature	Leg.	Public Services extend lapse	.000	0	.000
18	9	0	Legislature	Leg.	Administrative Services extend lapse	.000	0	.000
19	9	0	Legislature	Leg.	Legal Services extend lapse	.000	0	.000
20	9	0	Legislature	Leg.	Session Expenses extend lapse	.000	0	.000
21	9	0	Legislature	Leg.	Office Space Rental extend lapse	.000	0	.000
22	9	0	Legislature	Leg.	Legislative Research Agency extend lapse	.000	0	.000
23	10	0	Legislature	Leg.	Council and Subcommittees extend lapse	.000	0	.000
24	11	0	Legislature	Leg.	Legislative Operating Budget extend lapse	.000	0	.000
25	12	0	Legislature	Leg.	HB 578 Advisory Council/Trans Oil/Haz substance ext. laps	.000	0	.000
26	13	0	Governor	Gov.	Executive Operations extend lapse	.000	0	.000
27	14	22	Adams	Admin.	Kotzebue Day Care Center construction and operations lang.	.000	0	.000
28	15	23	Adams	Admin.	Kashunamiut major maintenance, remodeling, and equip lang	.000	0	.000
29	16	23	Adams	Admin.	Koyuk to purchase a van and snowmachine language change	.000	0	.000
30	17	23	Adams	Admin.	Hooper Bay including police services and water and sewer li	.000	0	.000
31	18	23	Adams	Admin.	Hooper Bay health clinic and other muni. purposes lang char	.000	0	.000
32	19	23	Adams	Admin.	Stebbins water/sewer road con., comm. cleaning,etc lang. c	.000	0	.000
33	20	23	Adams	Admin.	Chevak Health Clinic	-24.978	0	-24.978

DRAFT Reappropriations Sectional - 5/19/91 (Sections 1-80)

	A	B	C	D	E	F	G	H
34	20	23	Adams	Admin.	Chevak costs ass. w/health clinic, comm. fac. and road imp	24.978	0	24.978
35	21	26	Zharoff	Admin.	New Stuyahok and city operations and gen. equip. lang. change	.000	0	.000
36	22	26	Zharoff	Admin.	Port Heiden- and snow removal equipment upgrade lang. change	.000	0	.000
37	23	26	Zharoff	Admin.	City of St. Paul and bulk fuel farm upgrade lang. change	.000	0	.000
38	25	13	Pour/Uehl.	Admin.	Orion Elem. major maintenance	-1.423	0	-1.423
39	25	13	Pour/Uehl.	Admin.	Orion Elem. library books	1.423	0	1.423
40	29	15	Cotten/Hal.	Admin.	Anch-Eagle River school bus stop lighting	-34.489	0	-34.489
41	29	15	Cotten/Hal.	Admin.	Eagle River-Chugiak Park Bd. construction of Schroeder Par	34.489	0	34.489
42	30	15	Cotten/Hal.	Admin.	Chugiak-Birchwood-ER Rural Road Board streetlight constr.	-1.173	0	-1.173
43	30	15	Cotten/Hal.	Admin.	Eagle River-Chugiak Park Bd. construction of Schroeder Par	1.173	0	1.173
44	31	11	Rodey/Pearc	Admin.	Central Spenard Park Development	-1.217	0	-1.217
45	31	11	Rodey/Pearc	Admin.	Wilson Street Park improvements	1.217	0	1.217
46	32	11	Rodey/Pearc	Admin.	Anch. West 27th Ave and 26th Ave. drainage improvements	-11.895	0	-11.895
47	32	11	Rodey/Pearc	Admin.	Wilson Street Park	11.895	0	11.895
48	33	24	Hoffman	Admin.	Grayling and street lights language change	.000	0	.000
49	34	24	Hoffman	Admin.	Grayling and street lights language change	.000	0	.000
50	38	0	OMB	HSS	Assistance Payments: AFDC	1,356.300	"	2,789.500
51	39	0	OMB	HSS	Medical Assistance: Medicaid Non-Facility	-889.500	0	-889.500
52	40	0	OMB	HSS	General Relief Medical	-1,900.000	0	-1,900.000
53	41	0	OMB	HSS	Haemophilus influenza type B vaccination program	223.200	0	223.200
54	42	0	OMB	HSS	Juneau Health Center purchase and improvements	810.000	0	810.000
55	43	0	OMB	HSS	Johnson Youth Center core services expansion project	400.000	0	400.000
56	44	0	OMB	DOR	Child Support Enforcement	-23.500	23.5	.000
57	45	0	OMB	DOR	Child Support Enforcement	0 *	0	.000
58	46	0	OMB		Safety Advisory council program receipts expenditure	.000	0	.000
59	47	0	OMB	DCED	Rural Development Grants extend lapse	.000	0	.000
60	48	0	OMB		lapses		0	.000
61	50	0	OMB	DF&G	Commercial Fisheries funding source change	-.340	0.34	.000
62	51	0	OMB	DF&G	Campbell Tract warehouse	-56.615	0	-56.615
63	51	0	OMB	DF&G	emergency stabilization and repairs on department facilities	56.615	0	56.625
64	52	0	OMB	Courts	electronic recording and computer equipment lang. change	.000	0	.000
65	53	0	OMB	DNR	submerged lands recalculation lang change	.000	0	.000
66	54	0	OMB	DNR	reforestation extend lapse	.000	0	.000

DRAFT Reappropriations Sectional - 5/19/91 (Sections 1-80)

	A	B	C	D	E	F	G	H
67	55	0	OMB		repeals previous bookkeeping error	.000	0	.000
68	56	0	OMB	DNR	AK State Accounting System clean-up	.000	0	.000
69	59	22	Adams	Admin.	N.S. Borough-Anaktuvuk Pass road and airport safety lang.cl	.000	0	.000
70	60	0	Legislature	Leg.	Legislative Finance Area Cost Differential Study extend lap	.000	0	.000
71	61	26	Zharoff	Admin.	Port Lions fire hydrant system		0	.000
72	61	26	Zharoff	Admin.	Port Lions Bay View Drive water and sewer		0	.000
73	61	26	Zharoff	Admin.	Port Lions Bay View Drive		0	.000
74	61	26	Zharoff	Admin.	Port Lions Bay View Drive repairs		0	.000
75	62	14	Halford	Admin.	East Northern Lights Blv./Collie Hill Way channelization	-11.192	0	-11.192
76	62	14	Halford	Admin.	ASD: College Gate Elementary fence and Scenic Pk flooring	11.192	0	11.192
77	63	16	Fahrenkamp	Admin.	Creamer's Refuge an dDairy Bldg. Renovation	-2.170	0	-2.170
78	63	16	Fahrenkamp	Admin.	The Resource Ctr. for Parents and Children windows, carpe	2.170	0	2.170
79	64	0	DEC	DEC	extend Underground Storage Tank Assistance Fund \$.000	0	.000
80	65	26	Zharoff	DCED	Naknek NEA feasibility study	-10.000	0	-10.000
81	65	26	Zharoff	DCED	Port heiden Electrical System Improvements	10.000	0	10.000
82	66	0	Leg.	Leg.	Budget and Audit Committee extend lapse	0	0	.000
83	67	0	Leg.	Leg.	Leg. Fin.education funding related activities extend lapse	0	0	.000
84	68	9	Rodey/Pear	Admin.	Raspberry Road Walk Path	-14.194	0	-14.194
85	68	9	Rodey/Pear	Admin.	and play equipment for Pamela Joy Lowry Park lang. change	14.194	0	14.194
86	69	9	Rodey/Pear	Admin.	and playground equip. at Gladys Wood El language change	0	0	.000
87	70	9	Rodey/Pear	Admin.	and playground equip. at Gladys Wood El language change	0	0	.000
88	71	9	Rodey/Pear	Admin.	and playground equip. at Gladys Wood El language change	0	0	.000
89	72	0	Courts	Courts	extend operating budget lapse	0	0	.000
90	73	13	Pour/Uehl	Admin.	N. Mtn. View street lighting	-12.897	0	-12.897
91	73	13	Pour/Uehl	Admin.	ASD: Mt. View playground equipment upgrade	12.897	0	12.897
92	74	1	Jones	DEC	Petersburg water treatment plant and reservoir lang. chang	0	0	.000
93	74	1	Jones	DEC	Petersburg solid waste projects	0	0	.000
94	75	0	CRA	CRA	Child Assistance extend lapse	.000	0	.000
95	76	0	Admin	Admin	Child Care Review Board extend lapse	.000	0	.000
96	78	16	Kert/Men	Admin.	Wasilla water system and sewage system facilities lang. c	.000	0	.000
97	80	6	Kert/Men.	Admin.	Kenai Borough Cooper Landing restroom facilities	-20.000	0	-20.000
98	80	6	Kert/Men.	DNR	DNR Cooper Landing restrooms	20.000	0	20.000
99	138	6	Kubina	DCED	changes Cordova El. Coop Humpback Crk. hydro loan to a gra	.000	0	.000

DRAFT Reappropriations Sectional - 5/19/91 (Sections 1-80)

	A	B	C	D	E	F	G	H
100	139	23	Finance	Admin..	Diomede helicopter pad "and community facility repair" lang	.000	0	.000
101	140	23	Finance	Admin.	Nome lcy View water and sewer "and sewage treatment plant proj"	.000	0	.000
102	141		MacLean	REV	Appropriate 825.0 from PDRLF to General Fund	825.000	0	825.000
103	142		J. Council	Courts	Court System mediation project extend lapse	.000	0	.000
104	143	25	Hoffman	DHSS	*Bethel Youth Facility, residential facilities, design and constructio	.000	0	.000
105	24a	13	Pour/Uehl.	Admin.	Edward Street Overlay Debarr to East 9th	-54.455	0	-54.455
106	24a	13	Pour/Uehl.	Admin.	Towne East Park drainage and park improvements	39.455	0	39.455
107	24a	13	Pour/Uehl.	Admin.	ASD: Ptarmigan Elem. School flooring in three rooms	15.000	0	15.000
108	24b	13	Pour/Uehl.	Admin.	prorate the balance of Edward Street Overlay if not enough	.000	0	.000
109	26a	25	Hoffman	Admin	Newtok solid waste/sewage disposal and safe water bldg.ir	-85.500	0	-85.500
110	26b	25	Hoffman	Admin.	Newtok water and waste diposal improvements	-25.000	0	-25.000
111	26c	25	Hoffman	Ed	Yupit School District Consolidated High School Study	110.500	0	110.500
112	26d	25	Hoffman	Ed	prorate if necessary	.000	0	.000
113	27a	25	Hoffman	Admin.	City of Newtok	-33.300	0	-33.300
114	27b	25	Hoffman	DCRA	AVCP emergency porable airport lighting	12.000	0	12.000
115	27c	25	Hoffman	DOE	Yupit School District consolidated high school study	21.300	0	21.300
116	27d	25	Hoffman	DOE	prorate if necessary	.000	0	.000
117	28a	25	Hoffman	Admin.	Tununak water/waste disposal improvements	-59.550	0	-59.550
118	28b	25	Hoffman	Admin.	City of Tununak street lights project	24.900	0	24.900
119	28c	25	Hoffman	C&RA	Kwigillingok search and rescue equipment	10.000	0	10.000
120	28d	25	Hoffman	Admin.	Tooksook Bay competion of community freezer project	24.650	0	24.650
121	28e	25	Hoffman		prorate projects if necessary	.000	0	.000
122	35a	24	Hoffman	Admin.	Shageluk Fire Hall	-80.000	0	-80.000
123	35b	24	Hoffman	Admin.	City of Kaltag fire hydrant installation	15.000	0	15.000
124	35c	24	Hoffman	Admin.	Holy Cross elders home weatherization	25.000	0	25.000
125	35d	24	Hoffman	DCRA	Beaver fire equipment purchase	15.000	0	15.000
126	35e	24	Hoffman	DCRA	Crooked Creek fire equipment purchase	25.000	0	25.000
127	35f	24	Hoffman		prorate if Shageluk Fire Hall balance is less than 80.0	.000	0	.000
128	36a	24	Hoffman	Admin.	Sleetmute building relocation	-60.300	0	-60.300
129	36b	24	Hoffman	Admin.	McGrath Chamai roof repairs	29.000	0	29.000
130	36c	24	Hoffman	DCRA	Telida snow blower	11.000	0	11.000
131	36d	24	Hoffman	DCRA	Traditional Council of Aniak youth ctr. equipment and heati	20.300	0	20.300
132	36e	24	Hoffman		prorate if amount in a of this section is less than 80.3	.000	0	.000

DRAFT Reappropriations Sectional - 5/19/91 (Sections 1-80)

	A	B	C	D	E	F	G	H
133	37a	12	Pour/Uehl	Admin.	Downtown Anchorage Library renovation	-119.900	0	-119.900
134	37a	12	Pour/Uehl	Admin.	Ariport Heights Elementary School drainage & playground	30.000	0	30.000
135	37a	12	Pour/Uehl	Admin.	Central Junior High School computer pilot program	71.900	0	71.900
136	37a	12	Pour/Uehl	Admin.	Chugach Optional Elementary School library books and equip	18.000	0	18.000
137	37b	12	Pour/Uehl	Admin.	prorate if section a amount is less than 119.9	.000	0	.000
138	49a	7	Kert/Men	Admin	Girdwood Drainage	-4.000	0	-4.000
139	49a	7	Kert/Men	Admin	Potter Marsh drainage	-4.000	0	-4.000
140	49b	7	Kert/Men	DOE	Kenai Penn. School Dis. for Nikiski library computer equip	4.000	0	4.000
141	49c	7	Kert/Men	DHSS	Sothorn Region EMS Council for Girdwood EMS equipment	4.000	0	4.000
142	49d	7	Kert/Men		prorate 49b and 49c if 49a is less than 8.0	.000	0	.000
143	57a	4	Duncan	Corr	Lemon Creek Woman's Correctional Facility	-277.000	0	-277.000
144	57b	4	Duncan	HSS	Catholic Community Services van	15.000	0	15.000
145	57c	4	Duncan	PS	AWARE shelter renovation, repair and equipment	27.000	0	27.000
146	57d	4	Duncan	DHSS	REACH inc. renovation, repair, and equipment	30.000	0	30.000
147	57e	4	Duncan	DOTPF	Juneau International Airport equipment	36.000	0	36.000
148	57f	4	Duncan	DOE	KTOO Radio and TV in Juneau for equipment	64.000	0	64.000
149	57g	4	Duncan	DOED	DIPAC Hatchery oxygenation equipment	50.000	0	50.000
150	57h	4	Duncan	DHSS	Saint Vincent DePaul Society homeless shelter	55.000	0	55.000
151	57i	4	Duncan		prorate in amount in section a is less that 277.0	.000	0	.000
152	58a	8	Collins/Stur	Admin.	Anchorage school safety lighting	-10.000	0	-10.000
153	58a	8	Collins/Stur	Admin.	Huffman Elem. exhaust fans for staff bathrooms	5.000	0	5.000
154	58a	8	Collins/Stur	Admin.	Mears Jr. High gym floor crack repair	5.000	0	5.000
155	58b	8	Collins/Stur	Admin.	Anchorage Huffman Elementary School	-1.586	0	-1.586
156	58b	8	Collins/Stur	Admin.	UAA library books, periodicals, and prof. journals on disk	1.586	0	1.586
157	77a	16	Kert/Men.	Admin.	Pittman Road	-5.583	0	-5.500
158	77a	16	Kert/Men.	Admin.	Edlund Road	-4.871	0	-4.800
159	77a	16	Kert/Men.	Admin.	Petersville Road	-4.331	0	-4.300
160	77a	16	Kert/Men.	Admin.	Johnson Road	-1.673	0	-1.600
161	77a	16	Kert/Men.	Admin.	Oilwell Road/Moose Creek Bridge	-40.000	0	-40.000
162	77a	16	Kert/Men.	Admin.	Visitor Center Construction	-1.384	0	-1.300
163	77a	16	Kert/Men.	Admin.	Port Access Road	-32.335	0	-32.000
164	77a	16	Kert/Men.	Admin.	Palmer/Wasilla Illumination	-2.243	0	-2.200
165	77a	16	Kert/Men.	Admin.	Hollywood and Vine	-2.277	0	-2.200

DRAFT Reappropriations Sectional - 5/19/91 (Sections 1-80)

	A	B	C	D	E	F	G	H
166	77a	16	Kert/Men.	Admin.	MatSu School Safety	-5.671	0	-5.600
167	77a	16	Kert/Men.	Admin.	Butte Fire Station	-18.201	0	-18.000
168	77b	16	Kert/Men.	Admin.	Wasilla Area Seniors, Inc. van	20.000	0	20.000
169	77c	16	Kert/Men.	Admin.	Upgrade Palmer Sr. Ctr bathrooms	20.000	0	20.000
170	77d	16	Kert/Men.	Admin.	Houston Senior Housing improvements	10.000	0	10.000
171	77e	16	Kert/Men.	Admin.	KTNA startup and repeater	20.000	0	20.000
172	77f	16	Kert/Men.	DNR	Sanitary pull-out on Petersville Road	10.000	0	10.000
173	77g	16	Kert/Men.	DOT	Bradley Road Upgrade	20.000	0	20.000
174	77h	16	Kert/Men	Admin	City of Palmer: Sr. housing design, sewer, water, site impr.	18.569	0	18.569
175	77i	16	Kert/Men		prorate secs. 77b-77g if 77a is less than 100.0	.000	0	.000
176	79a	6	Kert/Men	Admin.	Hope electrical line	-1.432	0	-1.432
177	79a	6	Kert/Men	Admin.	Harborview paving	-1.236	0	-1.236
178	79a	6	Kert/Men	Admin.	Harborview sprinkler	-14.437	0	-14.437
179	79a	6	Kert/Men	Admin.	Whittier roads and paving	-53.112	0	-53.112
180	79a	6	Kert/Men	Admin.	Seward elementary	-12.846	0	-12.846
181	79a	6	Kert/Men	Admin.	Moose Pass T.V	-20.000	0	-20.000
182	79a	6	Kert/Men	Admin.	Cordova Hospital	-17.068	0	-17.068
183	79a	6	Kert/Men	Admin.	Valdez Scale Renovation	-1.062	0	-1.062
184	79b	6	Kert/Men	DOE	DOA Hope Library Equipment and Books	10.000	0	10.000
185	79c	6	Kert/Men	Admin.	DOA Cooper Landing ambulance	50.000	0	50.000
186	79d	6	Kert/Men	DOE	DOE Whittier School Drainage	45.064	0	45.064
187	79e	6	Kert/Men	Admin	DOA- Cordova Browning St. Sidewalk	12.000	0	12.000
188	79f	6	Kert/Men	DHSS	DHSS Cordova EMS equipment	4.129	0	4.129
189	79g	6	Kert/Men		prorate 79b-79f if 79a is less than 118.129	.000	0	.000
190					*Note: the adj. made is Sec. 45 is bookkeeping measure requested by Audit			
191					NET:	801.160		

CSHB 15(FIN), Sections 81-136 and House Finance Committee Amendments: Supplemental Appropriation

SEC. #	AGENCY	PROGRAM/PURPOSE	GENERAL FUND	OTHER FUNDS
81(a)	Commerce/Economic Dev	Grants to Electric Utilities	0.0	2,754.0
81(b)		Conditional language: Certain grants subject to final approp amount		
82	Education	School Construction Account	8,452.0	
83	Education	Pupil Transportation	2,383.5	
84	Administration	Longevity Bonus	5,000.0	
85	Law	Weiss v. State	500.0	
86	Law	Judgments & Claims	718.3	
87	Military/Veterans Aff	Army National Guard-Fuel and Related Costs	96.7	
88	Fish and Game	Seward Peninsula Bear Survey	13.0	
89	Military/Veterans Aff	Disaster Relief Fund-1989 Anchorage Flood	563.9	
90	Natural Resources	Fire Suppression Costs	25,500.0	
91	Natural Resources	Maintenance/Parks on Mental Health Trust Lands	325.0	
92	Fish and Game	FRED-Main Bay/Tutka Hatcheries	900.0	
93	Fish and Game	Implement Changes in Subsistence Law	150.0	
94	Public Safety	Fish & Wildlife Protection-Transportation/Travel	127.7	
95	Public Safety	Transportation/Security/Search and Rescue	911.0	
96	Transportation/PF	Southeast Region Maintenance/Operations-Condemnation	275.0	
97	Environmental Cons	Domestic Wastewater Program	749.2	
98	Community/Regional Aff	Renter Equivalency Rebate Program	374.4	
99	Community/Regional Aff	Revenue Sharing/City of Hoonah	3.5	
100	Community/Regional Aff	Revenue Sharing/City of Selawik	1.2	
101	Corrections	Personal Services	2,021.9	
102	Corrections	Operating Costs	1,073.4	
103	University	Alaska Space Grant Program Match	100.0	
104	University	Hazardous Waste Disposal/Response/Safety	150.0	
105	Alaska Court System	State v. Amerada Hess, et al.	36.7	
106	Administration	Public Defender-FY91	115.0	
107	Administration	General Services Mailroom-Increased Postage	45.5	
108	Administration	Lease Payments	500.0	
109	Health/Social Services	Longevity Bonus Hold Harmless	792.6	
110	Community/Regional Aff	City of False Pass	1.0	
111	Natural Resources	Chugach State Park Access Litigation-FY91 & FY92	50.0	

CSHB 15(FIN), Sections 81-136 and House Finance Committee Amendments: Supplemental Appropriation

SEC. #	AGENCY	PROGRAM/PURPOSE	GENERAL FUND	OTHER FUNDS
112	University	Fairbanks Campus Library Construction Claim Settlement	650.0	
113	Alaska Court System	Operating Expenses	314.7	
114(a)	Health/Social Services	Misc Claims/Stale-dated Warrants	5.8	
114(a)	Administration	Misc Claims/Stale-dated Warrants	112.4	
114(a)	Revenue	Misc Claims/Stale-dated Warrants	0.9	
114(a)	Education	Misc Claims/Stale-dated Warrants	0.6	
114(a)	Military/Veterans Aff	Misc Claims/Stale-dated Warrants	0.6	
114(a)	Corrections	Misc Claims/Stale-dated Warrants	9.0	
114(a)	Transportation/PF	Misc Claims/Stale-dated Warrants	16.6	
114(b)	Transportation/PF	Misc Claims/Stale-dated Warrants - Airport Revenue Fund		17.6
115(a)		Sec. 115 Corrects Prior Year Transactions/Not New Authorizations		
115(b)	Revenue	National Petroleum Reserve-AK Special Revenue Fund	30.1	
115(c)	Military/Veterans Aff	Disaster Relief Fund-1986 Southcentral Flood	1,701.5	
115(d)	Corrections	Outstanding Costs-FY89	115.5	
116	Corrections	Outstanding Costs-FY90	524.5	
117	Corrections	Correctional Industries Outstanding Costs-FY90		20.9
118	Administration	Public Defender-FY90	63.3	
119	Governor	Retroactive COLA - Executive Branch Employees	8,756.6	5,394.7
120	University	Retroactive COLA - University Employees	3,253.5	1,669.5
121	Legislature	Retroactive COLA - Legislative Employees	675.2	
122	Alaska Court System	Retroactive COLA - Judges/Court System Employees	750.0	
123	Administration	Arbitration Award/PSEA	245.0	
124	Transportation/PF	Masters, Mates, Pilots Agreement	79.3	
125	Transportation/PF	APEA Agreement - FY88, 89, 90, 91		77.5
126	Public Safety	VPSO Wage Claims	23.3	
127	Transportation/PF	Marine Engineers Beneficial Association Agreement	90.6	
128	Natural Resources	Cooper Landing Fuel Break Project/Bark Beetle Infestation	65.7	
129	Governor	Alaska Women's Commission Operations/Conference	40.0	38.5
130	Environmental Cons	City of Marshall Contaminated Water Supply		431.0
131	Education	School District Overhead Costs	2,782.6	
132	Transportation/PF	Pothole Repair	510.8	

CSHB 15(FIN), Sections 81-136 and House Finance Committee Amendments: Supplemental Appropriation

SEC. #	AGENCY	PROGRAM/PURPOSE	GENERAL FUND	OTHER FUNDS
133	Environmental Cons	Studies Required by CH 191, SLA 1990		60.0
134	University	1991 ACCFT Arbitration Decision	1,220.0	
135	Fish and Game	Subsistence Division Outstanding Obligations-FY90	5.0	
136	Military/Veterans Aff	Disaster Relief Fund-1991 Spring Flood Disasters	3,000.0	
		Transfer of MH Trust Income Acct to MH Capital Projects Acct		
	Governor	ANWR National Education Effort-FY91 & FY92	3,000.0	
	Education	Dillingham City Schools Roof Repairs	623.1	
	Administration	Grant-City of Kotzebue Snow Removal	40.0	
	Transportation/PF	Anchorage Airport Porters' Settlement		308.0
	Environmental Cons	Oil/Haz Substance Release Mitigation Acct-FY92		
	Environmental Cons	Galena School Oil Spill		402.5
	Transportation/PF	Dalton Highway Rehabilitation/Resurfacing	1,000.0	
	Education	Nome Beltz School Complex Excess Fixed Costs	150.0	
	Natural Resources	Implement Alaska Reclamation Act-FY92	166.6	
	Law	Exxon Valdez Litigation-FY92	2,000.0	
	Community/Regional Aff	Senior Citizens/Disabled Veterans Property Tax Exemption Program	2,233.7	
	Administration	Sokolov Compensation/APUC	28.8	
	TOTAL NEW APPROPRIATIONS		86,215.7	11,174.2
	Less Section 115		-1,847.1	0.0
	TOTAL NEW AUTHORIZATIONS		84,368.6	11,174.2

AMENDMENT #1

ADOPTED

OFFERED IN THE HOUSE

BY REPRESENTATIVE MACLEAN

TO: CSHB 15 (FINANCE)

Page , after line :

Insert a new bill section to read:

"* Sec. . The unexpended and unobligated balance of the appropriation made in sec. 35, ch. 209, SLA 1990, page 87, lines 7 - 8 (SB 522 - Court system mediation project - \$100,000) lapses into the general fund June 30, 1992.



alaska judicial council

1029 W. Third Avenue, Suite 201, Anchorage, Alaska 99501-1917 (907) 279-2526 FAX (907) 276-5046

EXECUTIVE DIRECTOR
William T. Cotton

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April 22, 1991

ATTORNEY MEMBERS
Mark E. Asnburn
Daniel L. Callahan
William T. Council

CHAIRMAN, EX OFFICIO
Jay A. Fabinowitz
Chief Justice
Supreme Court

Senator Rick Uehling
Representative George Jacko
Alaska State Legislature
PO Box V
Juneau, AK 99811

Dear Senator Uehling and Representative Jacko:

RE: Reappropriation Bill/Mediation Project

The Judicial Council is currently administering a legislatively-created pilot project mediating child visitation disputes. Both the House and Senate budgets for the Council have funded this project for FY'92. However, the Governor's proposed FY'92 budget would cut the Judicial Council's budget to the degree that continuation of this project would be impossible.¹

Because of this, the Council requests that the \$30,000 to \$35,000 of the Council's FY'91 budget which would otherwise not be used in FY'91 (and which would thus lapse) be included in the reappropriation bill and authorized for use in FY 1992. These funds were specifically allocated to the mediation project in FY'91 and thus it is particularly appropriate to use them to allow the mediation project to continue in FY'92.² The funds are not sufficient to fund the project at its planned level for FY'92, but would allow it

¹ The House has approved a Judicial Council operating budget of 600.7. The Senate Finance Committee has approved a Judicial Council operating budget of 619.7. The Governor's proposed budget for the Council is 473.5.

² The funds will not be used in FY'91 because fewer mediations were contracted for than anticipated. This occurred for two reasons, First, the mediation legislation required the council to apply for federal funding and the federal agency took longer than promised to decide the grant request. Mediations thus started later than anticipated. Second, more requests for mediation were denied than anticipated because of statutory restrictions on persons who may participate in the project.

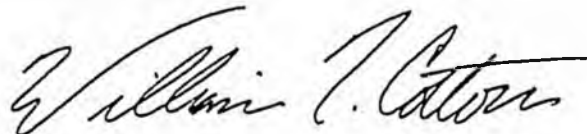
Senator Rick Uehling
Representative George Jacko
April 22, 1991
Page 2

to continue at a reduced level. (The Council would allow these funds to lapse in any case if the Governor does not veto the legislatively approved operating budget for the Council).

I firmly believe that the mediation project addresses an important, even essential, area for investigation. While it is much too early to assess its outcome, clearly our traditional legal means of resolving visitation disputes leaves much to be desired. Mediation offers the possibility of resolving these disputes in a less expensive and faster manner. Mediation also may enable ex-spouses to better work together for the good of their children. The significant chance that mediation can help parents and children justifies this project.

Please feel free to give me a call if you have any questions.

Very truly yours,



William T. Cotton
Executive Director

WTC/jw

cc: Representative Johnny Ellis (sponsor Mediation Project legislation)
Senator Jay Kerttula (co-chair Senate Finance Committee)
Senator Pat Pourchot (co-chair Senate Finance Committee)
Representative Eileen MacLean (co-chair House Finance Committee)
Representative Mike Navarre (co-chair House Finance Committee)

AMENDMENT #2 ADOPTED

OFFERED IN THE HOUSE

BY REPRESENTATIVE MACLEAN

TO: CSHB 15(FINANCE) (7-LS0218V dated 5/14/91)

Page 4, line 1:

Delete "general fund"

Insert "funds from which appropriated"

AMENDMENT #3 ADOPTED

OFFERED IN THE HOUSE
TO: CSHB 15 (FINANCE)

BY REPRESENTATIVE MACLEAN

Page , after line :

Insert a new bill section to read:

* Sec. . The sum of \$825,000 is appropriated from the power development revolving loan fund (AS 44.83.500) in the Alaska Energy Authority to the general fund, ~~as an additional revenue source.~~

AMENDMENT #4 Adopted

OFFERED IN THE HOUSE
TO: REAPPROPRIATION BILL

BY REPRESENTATIVE KUBINA

Page , line :

Insert a new bill section to read:

"* Sec. AA. Section 16, ch. 129, SLA 1986, as amended by sec. 163, ch. 208, SLA 1990, is amended to read:

Sec. 16. The sum equal to the balance owed by the Cordova Electrical Cooperative on July 11, 1990 [THE EFFECTIVE DATE UNDER SEC. 178 OF AN ACT ENACTED BY THE SIXTEENTH ALASKA STATE LEGISLATURE AMENDING THIS SECTION], but not to exceed \$950,000, is appropriated to the Department of Commerce and Economic Development, Alaska Energy Authority, for payment as a grant under AS 37.05.316 to the Cordova Electrical Cooperative for the Humpback Creek hydroelectric project. The sum equal to the balance owed by the Cordova Electrical Cooperative on the effective date under sec. BB of an Act enacted by the Seventeenth Alaska State Legislature amending this section, but not to exceed \$1,000,000, is appropriated to the Department of Commerce and Economic Development, Alaska Energy Authority, for payment as a grant under AS 37.05.316 to the Cordova Electrical Cooperative for the Humpback Creek hydroelectric project. The amount equal to the difference between \$6,000,000 and the amount appropriated as grants [A GRANT] under this section is appropriated for loans under AS 44.83.170 to the power project fund (AS 44.83.170). The appropriations made by this section are from the following sources:

Alternative technology and energy loan	
fund (AS 45.88.010)	\$2,000,000
Power development revolving loan fund	
(AS 44.33.600)	4,000,000

* Sec. BB. This Act takes effect immediately under AS 01.10.070(c)."



Alaska State Legislature

Official Business

P.O. Box V
State Capitol
Juneau, Alaska 9981

TO: HOUSE FINANCE
SENATE FINANCE

FROM: SENATOR JAY KERTTULA
SENATOR CURT MENARD
REPRESENTATIVE GENE KUBINA

SUBJECT: REAPPROPRIATION FOR HUMPBACK CREEK

We have proposed that the \$1,000,000 state loan to Cordova Electric Cooperative be converted to a grant. If this reappropriation is adopted, there will then be slightly less than 50% state grant money in this project. That compares with 60% state equity in the 4-Dam Pool and 50% state equity in Bradley Lake. Fifty percent of Cordova's industrial kilowatt usage has been lost due to two processors declaring chapter 11. This will not only have a significant impact on the revenues to Cordova Electric, but also to the city and the general economic welfare of Cordova.

THE PROJECT

Humpback Creek is a 1.25 mw run of the stream hydroelectric project

It will provide approximately 30% of the electrical needs for Cordova

The project is complete and start up will be June 1, 1991

THE PROPOSED REAPPROPRIATION

CEC will have to borrow the final \$1.5 million. In order to reduce their present debt so they can get the loan, we are proposing that the existing state loan of \$1.0 million be converted to a grant as was done on Sitka's Green Lake Hydroelectric Project in 1981.

SAVINGS RESULTING FROM REAPPROPRIATION

If the existing state loan is converted to a grant, the approximate following savings will result in the next 10 years.

\$657,000 savings to consumer
219,000 savings to Power Cost Equalization program

AMENDMENT #5 ADOPTED

OFFERED IN THE HOUSE

TO: CSHB 15 (FINANCE)

Page , after line :

Insert new bill sections to read:

"* Sec. . Section 158, ch. 3, FSSLA 1987, page 63, line 17, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Diomedes helicopter pad <u>and community facility repair</u> (ED 23)	\$105,000	\$105,000

* Sec. . The unexpended and unobligated balance of that portion of the appropriation made in sec. 227, ch. 117, SLA 1989, page 85, line 22, that is allocated on page 86, line 4 (Nome - Icy View water and sewer, Nome STP - \$750,000) is reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Nome for the Icy View water and sewer and sewage treatment plant projects."

DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		1	2	3	4
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3					3
4	NOME - ICY VIEW WATER AND SEWER, NOME STP (ED 23)	750,000			4
5	NORTH SLOPE BOROUGH - ATQASUK LANDFILL CONTAINMENT (ED 22)	150,000			5
6	PETERSBURG - WASTEWATER TREATMENT/SOLID WASTE PROJECTS (ED 1)	500,000			6
7	UNALASKA - WATER IMPROVEMENTS (ED 24)	2,500,000			7
8	CORDOVA - WASTEWATER COLLECTION SYSTEM (ED 6)		1,100,000	1,100,000	8
9	VILLAGE SAFEWATER PROJECTS		7,230,600	7,230,600	9
10	VARIOUS PROJECTS - ADMINISTRATIVE SUPPORT (ED 99)	334,600			10
11	ALLAKAKET - WATER LINE REHABILITATION (ED 24)	70,000			11
12	AMBLER - LAGOON REHABILITATION (ED 22)	100,000			12
13	BETHEL - WATER/SEWER/SOLID WASTE (ED 23)	500,000			13
14	EMMONAK - WATER/SEWER (ED 23)	800,000			14
15	GAMBELL - WATER/SEWER (ED 23)	600,000			15
16	GOLOVIN - WATER/SEWER (ED 23)	100,000			16
17	INTERIOR HIGHWAYS - SOLID WASTE STUDY (ED 17)	75,000			17
18	GLENALLEN - SEWER SYSTEM (ED 17)	300,000			18
19	KOTLIK - HAUL, LAGOON AND REFUSE DISPOSAL (ED 23)	200,000			19
20	NIKOLAI - WATER/SEWER (ED 24)	284,000			20
21	PORT GRAHAM - EXTENSION OF WATER TRANSMISSION MAIN (ED 5)	277,000			21
22	PORT PROTECTION - WATER LINE COMPLETION (ED 2)	300,000			22
23	SAINT GEORGE - WATER WELL TIE-IN (ED 24)	300,000			23
24	SAINT MICHAEL - WATER SYSTEM FACILITIES (ED 23)	250,000			24

DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		1	2	3	4
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3					3
4	STEBBINS - LANDFILL UPGRADE (ED 23)	150,000			4
5	TALKEETNA - WATER/SEWER (ED 16)	800,000			5
6	TETLIN - SEWER PROJECT (ED 17)		20,000	20,000	6
7	THORNE BAY - WATER/SEWER/SOLID WASTE (ED 2)	600,000			7
8	TOGIAK - WATER STORAGE TANK, WATER SERVICE CONNECTIONS (ED 26)	250,000			8
9	TOKSOOK BAY - WATER SYSTEM FACILITIES (ED 25)	100,000			9
10	UNALAKLEET - DUMPSITE IMPROVEMENT (ED 23)	320,000			10
11	WHITTIER - DRINKING WATER/LANDFILL EVALUATION AND ANALYSIS (ED 6)		100,000	100,000	11
12	MOUNTAIN POINT - WATER AND SEWER SYSTEMS (ED 1)	520,000			12
13	ANGOOK - WATER SYSTEM REPAIRS AND UPGRADE (ED 2)		100,000	100,000	13
14	ANCHOR POINT - ALTERNATIVE WATER SUPPLY (ED 5)		45,000	45,000	14
15	WHITTIER - LANDFILL SITE SELECTION (ED 6)		15,000	15,000	15
16	MENTASTA - SOLID WASTE DISPOSAL (ED 17)		10,000	10,000	16
17	ANDERSON - SEWAGE DISPOSAL LAGOON (ED 17)		95,000	95,000	17
18	HEALY - SOLID WASTE DISPOSAL SITE (ED 17)		65,000	65,000	18
19	KWIGILLINGOK - SUMMER WATER DISTRIBUTION AND COMMUNITY DUMPSITE IMPROVEMENTS (ED 25)		60,900	60,900	19
20	CALENA - SEWER AERATION (ED 24)		80,000	80,000	20
21	TANANA - FORCE MAIN REPLACEMENT (ED 24)		229,200	229,200	21
22	OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE FUND (ED 99)		600,000	600,000	22
23	PURCHASE ORGANIC/INORGANIC ANALYTICAL LABORATORY EQUIPMENT (ED 99)		260,000	260,000	23

1 GRANTS TO MUNICIPALITIES (AS 37.05.313) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	PATAMUSKA-SUSITMA BOROUGH-LAKE LOUISE ROAD UPGRADE (ED 16)	40,000	40,000		4
5	PATAMUSKA-SUSITMA BOROUGH-TRAPPER CREEK ROADS UPGRADE (ED 16)	20,000	20,000		5
6	PATAMUSKA-SUSITMA BOROUGH-PALMER STATE FAIR FACILITY UPGRADE (ED 16)	20,000	20,000		6
7	ED 17 INTERIOR HIGHWAYS				7
8	CITY OF NENANA - NENANA AIRPORT IMPROVEMENT PATCH (ED 17)	25,000	25,000		8
9	ED 17 INTERIOR HIGHWAYS				9
10	CITY OF NORTH POLE - FOUR INCH FIRE HOSE (ED 18)	10,000	10,000		10
11	ED 19-21 FAIRBANKS DISTRICTS				11
12	CITY OF FAIRBANKS/ALASKALAND AIR MUSEUM BUILDING CLUE REQUIREMENTS (ED 19-21)	66,000	66,000		12
13	CITY OF FAIRBANKS GROMBEN PARK SAFETY (ED 19-21)	15,000	15,000		13
14	ED 19-21 FAIRBANKS NORTH STAR BOROUGH				14
15	TANANA VALLEY STATE FAIR ASSOCIATION COLISEUM DOOR REPLACEMENT (ED 20)	4,500	4,500		15
16	TANANA VALLEY STATE FAIR ASSOCIATION AGRICULTURE MUSEUM LIGHTING (ED 20)	900	900		16
17	TANANA VALLEY STATE FAIR ASSOCIATION AGRICULTURE MUSEUM FLOOR COVERING (ED 20)	2,900	2,900		17
18	TANANA VALLEY STATE FAIR ASSOCIATION WHEEL CHAIR RAMP AND DECK (ED 20)	6,500	6,500		18
19	TANANA VALLEY STATE FAIR ASSOCIATION KITCHEN RENOVATION/REPAIRS (ED 20)	7,500	7,500		19
20	TANANA VALLEY STATE FAIR ASSOCIATION EQUESTRIAN SHOW EQUIPMENT (ED 20)	6,000	6,000		20
21	TANANA VALLEY STATE FAIR ASSOCIATION EXHIBIT MALL ROOF REPAIR (ED 20)	2,000	2,000		21

Chapter 3

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CCS HB29

-114-

1 GRANTS TO MUNICIPALITIES (AS 37.05.313) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	HAWPE POOL UPPER ROOF REPAIRS/IMPROVE ATTIC VENTILATION (ED 20)	55,000	55,000		4
5	MARY SIAM RECREATION CENTER POOL REPAIR/UPGRADE (ED 20)	150,000	150,000		5
6	FAIRBANKS NORTH STAR BOROUGH-TANANA VALLEY STATE FAIR ASSOCIATION TRACTOR AND ASSOCIATED EQUIPMENT (ED 19-21)	15,000	15,000		6
7	FAIRBANKS NORTH STAR BOROUGH-TANANA VALLEY STATE FAIR ASSOCIATION FOR ROVER AREA CHUTES AND PENS (ED 19-21)	16,000	16,000		7
8	FAIRBANKS NORTH STAR BOROUGH-TANANA VALLEY STATE FAIR ASSOCIATION FOR LOADING AND UNLOADING DOCKS AND CHUTES (ED 19-21)	16,000	16,000		8
9	FAIRBANKS NORTH STAR BOROUGH-TANANA VALLEY STATE FAIR ASSOCIATION FOR TOILET BUILDING HEATING SYSTEM (ED 19-21)	22,500	22,500		9
10	ED 22 NORTHWEST ARCTIC BOROUGH				10
11	KOTZEBUE MUNICIPAL BUILDING (ED 22)	100,000	100,000		11
12	POINT HOPE HEALTH CLINIC UPGRADE (ED 22)	100,000	100,000		12
13	KODUR WATER AND SEWER (ED 22)	50,000	50,000		13
14	KOTZEBUE WATER AND SEWER (ED 22)	800,500	800,500		14
15	ED 23 HORTON SOUND				15
16	HOME - ICY VIEW WATER AND SEWER PLANNING (ED 23)	50,000	50,000		16
17	DIOMEDE HELICOPTER PAD (ED 23)	105,000	105,000		17
18	CHEVAK SANITARY LANDFILL (ED 23)	80,000	80,000		18
19	SCAPPON BAY HEALTH CLINIC UPGRADE (ED 23)	55,000	55,000		19
20	SHELDON POINT BOARDWALKS (ED 23)	35,000	35,000		20
21	BREVIG MISSION HEALTH CLINIC UPGRADE (ED 23)	70,000	70,000		21

Chapter 3

PAGE 63

CCS HB29

CH3 SLA 1987 FSS(HB29) Sec 158

NOT PASSED
H/6
DET ADJUT

HOLDING FOR
INFO.

Boyer Amendment to CS for House Bill No. 15 (Finance)

Add a new section to read:

Section _____

The balance of the account under AS 37.14.011, Mental Health Trust Income Account, on the effective date of this section is transferred to Mental Health Trust Income Account under AS 37.14.036(a).

Add a new section to read:

Section _____

The effective date of this section is the effective date of an Act enacted by the 1st session of the 17th Alaska Legislature repealing AS 37.14.011 and enacting the Mental Health Trust Income account in AS 37.14.036(a).

AMENDMENT *19*

WITHDRAWN

BY BARNES

TO: CSHB 15 (FINANCE)

The sum of \$20,000 is appropriated from the general fund for the Department of Health and Social Services to be used for a Harborview population study. It is the intent of the Legislature that before this appropriation is made that the City of Valdez shall fund an additional \$15,000 towards this study.

AMENDMENT #10 FAILED

BY BARNES

TO: CSHB 15 (Finance)

*Section _____. The sum of \$3,643,800 is appropriated from the general fund to the Department of Community and Regional Affairs for the Municipal Assistance Program (AS 29.60.350) for the fiscal year ending June 30, 1991.

Barnes

AMENDMENT #11

adopted
amended

DET 9/21/02
(HARRIS APPX #18)

BY BARNES

TO: CSHB 15 (FINANCE)

Insert a new bill section to read:

*Section _____. (a) The sum of \$³5,000,000 is appropriated from the general fund to the Office of the Governor for a national education effort to gain approval for the opening of the Arctic National Wildlife Refuge to oil and gas development.

(b) The unexpended and unobligated balance of the appropriation made by (a) of this section lapses into the general fund June 30, 1992.

(c) This section takes effect immediately under AS 01.10.070(c).

motion to amend amendment
to \$3 million ↗
adopted

FINANCE LETTER OF INTENT passed

Intent Language:

It is the intent of the legislature that

^ No person or entity that participates in the development of the request for proposal for the ANWR promotion shall bid on the request for proposal.

(Add as a subsection to ANWR amendment:)

#11

STATE OF ALASKA
OFFICE OF THE GOVERNOR
EDUCATIONAL CAMPAIGN STRATEGY FOR ANWR

THE PROGRAM

This highly focused and targeted information and education campaign is to be conducted by the State of Alaska through the Office of the Governor. It is designed to give an Alaska perspective and utilize the most effective communications tools to move the "Audience of One," the U.S. Congress, into passing favorable legislation to open and explore ANWR.

Working collectively and in harmony with other interested organizations, groups and associations, the Office of the Governor will spearhead the collective effort, serve as coordinating unit and deliver the basic themes and messages with a highly visible and active Governor.

The full details of the plan and its development will include not only the methodology to achieve success, but a timeline and checkpoint phases of the effort.

It is imperative that to achieve success in this venture all parties recognize the need to deliver "their portions" of the program and to work within their "strength" areas. Each brings desirable, achievable attributes that can aid in making this program succeed.

Flexibility will also be a key element to this plan. It will be important to recognize this is the plan, but if the targets change, the plan too must change.

Timing is of the utmost urgency. The program needs to commence immediately with proper staffing and outside strategists and contractors hired to commence work.

GOALS

- 1) Obtain the favorable vote of targeted U.S. Representatives and Senators on legislation to open the ANWR Coastal Plain for oil exploration and future development.
- 2) Present the correct perception of Alaska to the rest of the U.S. in terms of our commitment and experience in caring for the Alaska environment and the role Alaska plays in the development of a national energy plan and policy.

THEMES

- 1) Help develop a meaningful national energy policy with Alaska and ANWR as the cornerstone.
- 2) Show that Alaskans and the State of Alaska care about the environment. We live here and proudly point to an enviable, non-harmful record on Alaska's North Slope. We've done it right and can continue to do so, with natural resource production and a high regard for nature and environmental protection.

LOBBYING STRATEGY

Coordinate with advocacy groups to target key U.S. House and Senate committee members.

Hire a Washington lobbying organization and strategist to develop strategy and coordinate efforts to achieve the specific legislative checkpoints. The current contract with the present provider will be re-evaluated.

The thrust will be to focus effort on members of the committees of jurisdiction in Congress. The Governor's Washington, D.C. office will continue to be utilized to oversee these D.C. based efforts.

A coordinated communications/education effort will be made in each Congressman's home district through other program methods such as public relations efforts, including television placement and support from the Alaska people as they contact friends and associates. This phase will be carefully coordinated.

PUBLIC RELATIONS/EDUCATION

Targeted Media

The focus is to take advantage of a highly personable and knowledgeable Governor as well as an outstanding cabinet and other prominent Alaskans, making them available for key media interviews and highly visible opportunities to carry the State's ANWR message forward.

The task of the coordinator, with support from a public relations contractor, is to maximize opportunities in targeted regions of the nation, especially where there is a high degree of concern about national energy issues and Alaska's environment.

The next phase, and more detailed edition of the plan, will include:

- A) Scheduled meetings with key media outlets and editorial boards across the nation to present Alaska's record on the environment and the serious national need for domestic energy supplies. The meetings will be supported with appropriate graphic materials.
- B) Production of factual and objective supportive collateral material;
- C) Distribution of these materials through credible sources;
- D) Op/ed pieces will be written for other publications in selected areas that are still undecided as well as to publishers/editors who support ANWR development;
- E) Ongoing coordination with the Alaska congressional delegation;
- F) Targeted one-on-one meetings with CEOs and leaders of major corporations, organized labor and other opinion leaders.

An important part of the public relations effort will be effective timing of educational television and other video to be timed and keyed with high profile visits. The educational video will be utilized as a news backgrounder.

In addition, specifically targeted national media outlets will be utilized to carry the message designed to reach those in the nation's capital who must make the decisions.

Television Placement

Carry out the theme of Alaska's message:

- A) Any realistic national energy policy must include Alaska, with ANWR a major part.
- B) Alaska supports the preservation of the heart of ANWR in the Brooks Range. The area to be dedicated to energy development is only a small area, the size of N.W. Washington, D.C.
- C) Alaska has a clean, successful track record in natural resource development without harming the environment. This record will continue. The transportation lessons of the Exxon Valdez have been learned and are behind us. The oil production track record of the North Slope is excellent, the best of any oil field worldwide.
- D) Educate the American public in key targeted districts so that their Congressmen become aware of the above.

Production of TV material will be distinctly the state's version, different than that of industry and support groups. In addition to paid placement, all other avenues for broadcast will be explored including public TV, PSAs, the Discovery Channel, news features, etc.

PROJECT COORDINATOR

A person will be hired to handle coordination of the efforts of all interested organizations, groups and individuals. The primary task of this individual will be to spearhead ANWR activity to achieve the desired goals stated earlier. Effective monitoring of all efforts will be instrumental to the success envisioned.

THE ROLE OF THE ALASKA PEOPLE

Materials

Printed materials and perhaps brief videos will be produced that concerned Alaskans can send to contacts across the nation.

Spokesmen

Prominent Alaskans outside the administration including those who represent key segments of Alaska society will be approached to volunteer their time to represent the state's point of view throughout the nation.

Establishment of "Americans for ANWR"

A concerted effort will be made to enlist prominent, credible non-Alaskans who have either visited ANWR personally, or have a thorough understanding of Arctic development and how the environment can and will be cared for.

TIMELINE

Phase I	- Full development of Plan; coordination with advocacy groups; hiring of coordinator	April/May
Phase II	- Lobbying coordination; detailed plan procedures developed	April-October
Phase III	- Public relations education effort including establishment of support for the Alaska people, target media and TV placement	May-November

This timeline breaks the plan implementation into three phases. However, all must work cohesively with a simultaneous multi-level sequence of efforts.

RECOMMENDED BUDGET

Capitol Hill Lobbying firm and effort to target districts and key 100 Congressmen	\$750,000
Media Placement Campaign TV targeted districts	3,000,000
TV Production and duplication	250,000 - 350,000
Print Production Collateral pieces creative	85,000
PR materials for targeted districts, (printing and postage)	175,000
Other PR providers for top-level national media access	150,000
Travel expenses to key districts by governor, cabinet, etc for editorial boards	75,000
Coordinator with industry and all support groups (salary, benefits, travel, support)	130,000
Alaska public enlistment, using volunteer Alaska advocates (travel, materials, postage)	75,000
Contingency for unforeseen opportunities	210,000
Total	<hr/> \$5,000,000

OPINION

TAKING A STAND

Hickel administration dedicated to promoting ANWR opening

The time has come for the state of Alaska to take the leadership in educating America about why it is in the national interest to open a small part of the Arctic Coastal Plain in the Arctic National Wildlife Refuge to responsible oil and gas development.

Gov. Hickel has made a personal commitment to this effort and those of us in his administration are asking the Legislature for a \$5 million supplemental appropriation to fund a national education campaign.

This request for spending is one of the very few by the Hickel team. We well understand the need to reduce the cost of operating state government.

But we cannot look forward to a brighter future if we fail to enhance the revenue side. ANWR is certainly one of our greatest prospects at a time when all signals indicate that North Slope revenues will plummet.

Timing is critical, and we feel there is an important window of opportunity to impact the ANWR debate in the weeks and months just ahead. Several events lead us to this conclusion.

- The Persian Gulf War made energy



Malcolm B. Roberts

a life-or-death issue in the minds of most Americans.

- President George Bush frontally and without equivocation supports the opening of ANWR. He has threatened to veto any congressional energy legislation that excludes it.

- Sen. Bennett Johnston, chairman of the Senate Energy and Public Works Committee, has introduced a National Energy Policy bill in which ANWR is the keystone.

- The American Petroleum Institute

is dedicating substantial effort and resources to help explain this issue to the American people.

With these positive developments, it is vital that Alaska make a clear statement. Committing \$5 million to an educational campaign would send such a signal.

Working with public relations professionals, we have developed a detailed education campaign to get the most out of the \$5 million appropriation, if the Legislature indeed agrees to fund it.

It is our conviction that we must explain the state's position outside of Washington, D.C., directly to the American people.

Components of the campaign include support for Gov. Hickel, state officials and other prominent citizens as they tell the story to editorial boards across the country, key members of Congress, business and labor leaders.

A sophisticated lobbying campaign on Capitol Hill will be led by John Katz, director of Alaska's Washington, D.C., office.

A coordinator will be hired to work with other state and national groups



that want to help. In addition, this individual will provide materials and tips to Alaskan citizens who want to participate.

We will identify those parts of America where ANWR development will either be of particular importance economically or where there is a serious

lack of understanding. It will not be a scattershot program, but be carefully designed to generate quality constituent mail and local media support.

In some areas of the country, paid media will be used, including television.

"Why television?" some ask.

It is vital that the American people understand Alaska's commitment to provide energy for America and at the same time care for the environment of our beautiful state.

Unless the American people are convinced that Alaskans are committed to sound development practices that will care for our wildlife and the beauty of our land, there is little chance that Congress will take favorable action on ANWR. Television is by far the most powerful medium to tell that story.

It is remarkable that we spend over \$5 million a year on television campaigns for both tourism and seafood marketing, but we have not spent a dime to tell our most important story.

Malcolm B. Roberts is Gov. Hickel's deputy chief of staff. Opinions expressed in Taking a Stand do not necessarily reflect the editorial position of The Anchorage Times.

TOYING WITH ALASKA'S FUTURE

Let's make a deal

A HUNDRED million here, a hundred million there — the state Legislature is having all kinds of fun spending next year's anticipated revenue, 85 percent of which will come from oil production.

But with supplementals and next year's budget appropriations already at the \$3 billion mark, lawmakers have yet to act on a request to fund a national communications effort to lobby the opening of ANWR.

According to the scuttlebutt from Juneau, that \$5 million request is languishing in committee because legislators are waiting for the governor to come play "let's make a deal." It seems that since Gov. Hickel hasn't identified pet projects of his own, lawmakers are having a hard time finding ways to leverage his support for their favorite expenditures.

The exception is the ANWR lobbying proposal, which the governor did identify as a priority.

Unfortunately, it also happens to be a priority for all Alaskans. They stand to lose significantly if Congress fails to act to open the coastal plain of the reserve, or worse, if Congress makes the area permanent wilderness.

THE GOVERNOR'S deputy chief of staff, Malcolm Roberts explains the importance of the ANWR communications program in a guest opinion column today. The points he makes are compelling.

The ANWR lobbying effort that the state would make to influence Congress is similar to what opponents of ANWR are now doing in Washington, D.C., and across the nation.

The \$5 million in state spending would be added to \$7 million committed already by the industry. It's a wise investment for Alaska.

Sen. Jay Kerttula, co-chairman of the Senate Finance Committee, denies that delay of action on the bill is due to any horse-trading proposal that he or other members of the committee might have. He says the problem is the governor just hasn't shown much personal interest in the bill yet.

We question that reasoning and wonder why on this one issue the senators are waiting for the governor's lead. That didn't stop them from funding millions of dollars for other programs so far. If they question the merits of the proposal, lawmakers should just look at the state checkbook and contemplate what will be on the income side of the ledger if there is no ANWR to replace the dwindling reserves of Prudhoe Bay.

ALASKA IS already behind the curve on this one. In Washington, the Senate Energy Committee is expected to vote on ANWR as early as today. An opposing bill to lock up ANWR is awaiting a vote in the Senate Environment and Public Works Committee. Either or both bills can come up for full Senate action early this summer. Legislation is also moving in the House.

According to Washington sources, the only noise being made about the issue right now is from the environmental lobby, which wants to lock up ANWR. Alaska should be countering that message.

Legislators must recognize that the ANWR funding request is more important than just being an item for horse trading and take decisive action to approve it.

AMENDMENT *1/2* FAILED

BY BARNES

TO: CSHB 15 (Finance)

Insert a new bill section to read:

*Section _____. The sum of \$150,000 is appropriated to the Department of Commerce and Economic Development for matching funds for the University of Alaska Anchorage Procurement Technical Assistance Program for FY 92.

Amica

AMENDMENT #13 FAILED

BY BARNES

TO: HB 15

Insert new bill section to read:

*Section _____. The sum of \$210,000 is appropriated to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to Entrepreneurial Enterprises, Inc.

Amien

AMENDMENT *114*

BY BARNES

TO: HB 15

Insert new bill section to read:

*Section _____. The sum of \$250,000 is appropriated to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to Railbelt, Inc.

Karnes

AMENDMENT #15 FAILED

BY BARNES

TO: CSHB 15 (Finance)

Insert a new bill section to read:

*Section _____. The sum of \$75,000 is appropriated to the Department of Commerce and Economic Development for matching funds for the University of Alaska Anchorage Procurement Technical Assistance Program for FY 91.

Failed

AMENDMENT #16

out of order

BY BARNES

TO: CSHB 15 (Finance)

Insert a new bill section to read:

*Section _____. The sum of \$150,000 is appropriated to the Department of Commerce and Economic Development for matching funds for the University of Alaska Anchorage Procurement Technical Assistance Program for FY 92.

AMENDMENT # 17
By Jacko
May 17, 1991

passed
~~set aside~~

* Section _____. The sum of \$623,100 is appropriated from the general fund to the Department of Education for the roof repairs of the Dillingham City Schools.

MEMORANDUM

State of Alaska
Department of Education

TO: The Honorable George Jacko
Alaska State Legislature

DATE: March 21, 1991

THRU: Steve Hole
Acting Commissioner

FILE NO: FAC30

FROM: Susan Miller
Facilities Coordinator

TELEPHONE NO: 465-2865

SUBJECT: Dillingham School Roof

This is in response to your telephone inquiry regarding the roof project at Dillingham School.

The roof collapse occurred in November and December 1991. Due to submittal deadlines the Dillingham School District was unable to request that the repair and replacement of the school roof be submitted as part of the Department of Education's Capital Improvement Program Budget Request for FY92.

Based on the information received from the District, the Department would support funding for this project during the current fiscal year.

If you have any questions or need further information, please contact this office at 465-2865.

cc: Jim Tozer, Education Administrator

AMENDMENT #18
By Jacko

NOTE
HB 314

no longer
necessary
HB 314 F.N

* Sec. __. Contingent upon the Aleutian Region Schools and the Unalaska City Schools entering into an agreement for sharing of superintendent and administrative services and costs, the sum of \$100,000 is appropriated from the general fund to the Department of Education for payment as a joint grant to the Aleutian Region Schools and the Unalaska City Schools for operating or capital expenses for the fiscal year ending June 30, 1992.

ASSOCIATION OF ALASKA SCHOOL BOARDS

316 West 11th Street, Juneau, Alaska 99801-1510 • Tel. (907) 586-1083 • Fax (907) 586-2995

Serving Alaskan Education

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POSITION PAPER IN SUPPORT OF HB 314

Establishing a Cooperative Arrangement Grant Program for School Districts

The Association of Alaska School Boards supports and encourages favorable consideration HB 314 awarding cooperative services incentive grants to school districts that enter an agreement for shared administrative services.

A one-time cooperative services grant will help offset initial costs of relocation, transfer of staff, and realignment of roles and responsibilities of staff. While long term cost savings may be substantial, these short term costs can prohibit districts from entering into agreements for shared services. These grant would help alleviate the adverse impact and encourage other school districts to look more favorably on cooperative arrangements.

The Association of Alaska School Boards supported passage of HB 282 (Cooperation Between School Districts) last year because it ensured local autonomy and decision making by local school districts considering shared services. Since that time a number of districts have explored shared services, but find that, in some instances, short term costs of implementing are prohibitive. We believe an incentive grant program is the missing piece of the puzzle, and will indicate to districts the seriousness of the Legislature's intent to encourage cooperative services.

5/7/91

AMENDMENT #19

Adopted

by MacLean

IN THE HOUSE
TO: CS HB 15 (FINANCE)

*Sec _____. The amount of \$40,000 is appropriated to the City of Kotzebue for snow removal.

Discussion

Kotzebue has received record snowfall this past winter that has required the city to expend unbudgeted funds to prevent flooding in the community this spring during breakup.

STATE OF ALASKA

DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES

NORTHERN REGION, WESTERN DISTRICT

WALTER J. HICKEL
GOVERNOR

P.O. BOX 1048
NOME, ALASKA 99762-1048
(907) 443-3444
FAX: 443-2618

March 29, 1991

City of Kotzebue
P.O. Box 46
Kotzebue, Alaska 99752

ATTN: Caleb Pungowiyi, City Manager

Dear Caleb:

You asked me to reiterate what the snow conditions in Kotzebue were last week when I was there.

Quite frankly, the amount of snow is nothing short of incredible. There are no areas where drainage might be opened up. Virtually every property owner has snow in their yards up to the eaves of the houses. Most roads are one lane with vertical banks 8 to 10 feet in height. All this and you still have another month to six weeks of winter to look forward to.

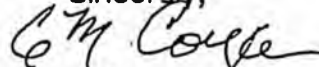
It is my belief that the City simply can't haul off enough snow to forestall severe flooding during breakup. It appears the road from the lagoon to the City's water source will be destroyed by runoff. Due to the inadequate drainage in Kotzebue, it appears the only effort one could take which might relieve the flooding and minimize damage to structures and other property would be massive pumping. Of course, this is expensive. However, faced with the costs associated with flood damage I believe this would be money well spent.

I wish I had more knowledge about the pumping effort required so I might provide you with a cost estimate but at this point I can't. As I told you in Kotzebue, we will provide the airport with some pumping capability. We will keep an eye on the breakup situation and assist as we can.

Although of no consolation, it appears the potential for flooding on the Kobuk and Noatak River will severely impact adjacent communities. At Kivalina, the village has been unable to keep up with the snowfall and we had to ask COMINCO to take a larger dozer over from Red Dog to assist in pushing snow to keep their airport open. If there is anything further I can do, don't hesitate to call.

All in all, its been a Hell of a winter!

Sincerely,



C.M. Coyle
Manager
Western District

cc: John Horn, Regional Director, Northern Region
Steve Lie, Kotzebue Airport Manager
Senator Al Adams, Juneau
Representative MacLean, Juneau
Michael L. Bird, Division of Emergency Services, 3501 East Bogard Road
Wasilla, Alaska 99687



CITY OF KOTZEBUE
P.O. BOX 46 • KOTZEBUE, ALASKA 99752

City Hall
442-3401
Police Dept.
442-3351
Fire Department
442-3404
Public Works
Dept.
442-3485
Day Care Center
442-3157
Planning Dept.
442-3466
Building Inspector
442-2623
George Francis
Memorial Library
442-3818
Recreation Center
442-3066
Teen Center
442-3979
Regional Fire
Training Center
442-3921

March 29, 1991

VIA FAX
ORIGINAL MAILED

The Honorable Eileen Ponigco McClean
Alaska House of Representatives
Pouch U
Juneau, AK 99752

Dear Ms. McClean:

I want to thank you for all of the help and effort you and your staff are making to assist the City of Kotzebue.

Attached is our letter dated February 4, 1991, when we first made our request for snow removal. Since then the Northwest Arctic Borough (NWAB) has provided financial assistance to the City in the amount of \$8,250. See attached letter from Chuck Greene, Mayor of the NWAB.

We have also met with personnel from DOT Western District Headquarters to discuss snow removal and spring runoff. At that meeting on March 20, 1991, DOT personnel estimated that there was approximately 500,000 cubic yards of snow that needed to be hauled away from the City of Kotzebue. We agreed at the meeting that it was going to be physically impossible for the City and DOT to haul that much snow away. DOT personnel also agreed to assist the City in finding pumps to pump the spring melt water as soon as spring breakup began. In talking with Chuck Coyle, Western District Manager today (3/29/91), he was unable to locate any pumps except for rentals.

"Heart of the Nana Region"

The Honorable Eileen Panigo McClean
March 29, 1991
Page 2

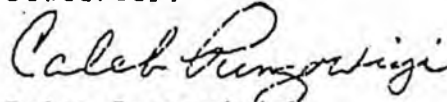
We have given notice to major organizations in the community that we will not be able to haul the majority of the snow from the community and that they need to take steps to haul some of the snow away or take steps to protect their property. The Northwest Arctic Borough School District has informed the City that they have purchased three diesel pumps and one 4" inch pump to pump water away from the school grounds and high school in conjunction with Arctic Litex to prevent flooding within the school area.

The City Administration and Public Works Departments have devised a plan on how best to address the massive amount of spring runoff that is going to occur. We have identified 24 major low spots that will be subject to flooding. We will pump water from those areas to six collection sites located near the lagoon and/or Kotzebue Sound and pump from those collection sites with a larger 4" or 6" size pump. In order to accomplish this we need additional pumps, hoses, and labor. Attached is our budget for the \$40,000.

We appreciate all of your help and sincerely hope that you can provide us some assistance.

If you have any questions or need additional information, please contact me at 442-3401 or Herman Reich, Public Works Director at 442-3465.

Sincerely,



Caleb Pungnuiyi
City Manager

CP/hpb/4:001

Attachments: February 4, 1991 Letter
March 1, 1991 Letter
Budget
City Resolution 91-01
Snow Removal Estimate

cc: The Honorable Al Adams, Alaska State Senate
Nels Anderson, Lobbyist
Frank Ferguson, Lobbyist
Janice White, DMB Director
Herman Reich, Sr., Public Works Director

B U D G E T

Labor:

6 Temporaries
@ \$14.16/hr. x 5 weeks x 6 days/wk = \$22,000

Materials:

4 - 4" Diaphragm Pumps @ \$1,785 each - 7,140
2,000 ft. of 4" Hose @ \$2.15/ft. = 4,300
4 - 4" Suction Hoses @ \$87.20 = 348
Miscellaneous Fittings for Hoses = 1,600

Other:

Fuel and Oil for Pumps = 4,612

TOTAL \$40,000

NORTHWEST ARCTIC BOROUGH**P.O. BOX 1110****KOTZEBUE, AK 99752****(907) 442-2500 / FAX 442-2930**

RECEIVED MAR - 5 1991

March 01, 1991

Caleb Pungowiyi, Manager
CITY OF KOTZEBUE
P.O. Box 46
Kotzebue, Alaska 99752

Dear Mr. Pungowiyi:

The Northwest Arctic Borough has received your letter dated February 28, 1991 regarding snow removal for the City of Kotzebue.

We acknowledge and recognize the potential hazards and/or damages that can occur as a result of the enormous amount of snow accumulation throughout the City of Kotzebue, and the forthcoming spring thaw. We share your concern that particularly the water and sewer system will be most affected.

The borough will financially assist by granting \$8,250.00 at this time which reflects one-half of your total anticipated snow removal projected needs for this spring.

If you determine that other sources are not available within a five (5) week period, then the borough would consider additional funding.

I hope this will meet your most immediate need and trust that you will be in touch with me if you require additional assistance.

Let's get our hip boots out.

Sincerely,


Chuck Greene
Mayor

cc: Herman Reich Sr., Public Works
Senator Al Adams
Representative Eileen MacLean

CITY OF KOTZEBUE

RESOLUTION 91-01

A RESOLUTION TO THANK THE NORTHWEST ARCTIC BOROUGH FOR THEIR SUPPORT AND FINANCIAL ASSISTANCE IN THE REMOVAL OF ACCUMULATED SNOW IN KOTZEBUE.

WHEREAS, the City of Kotzebue has experienced a record snowfall; and

WHEREAS, because of budget cuts, the City has reduced its staff and has been unable to keep up with snow removal; and

WHEREAS, the Northwest Arctic Borough has donated \$8,250.00; and

WHEREAS, the financial assistance will enable the City to hire temporary operators to help in the removal of the accumulated snow.

NOW THEREFORE BE IT RESOLVED, that the City of Kotzebue greatly appreciates the financial assistance of the Northwest Arctic Borough to the City in its time of need.

CITY OF KOTZEBUE:

Willie Goodwin, Jr.

ATTEST:

June M. Hodges, Acting City Clerk



Alaska State Legislature

Attachment #1
5/17/91
HB15

Official Business

P.O. Box V
State Capitol
Juneau, Alaska 99811

TO: HOUSE FINANCE
SENATE FINANCE

FROM: SENATOR JAY KERTTULA
SENATOR CURT MENARD
REPRESENTATIVE GENE KUBINA

SUBJECT: REAPPROPRIATION FOR HUMPBACK CREEK

We have proposed that the \$1,000,000 state loan to Cordova Electric Cooperative be converted to a grant. If this reappropriation is adopted, there will then be slightly less than 50% state grant money in this project. That compares with 60% state equity in the 4-Dam Pool and 50% state equity in Bradley Lake. Fifty percent of Cordova's industrial kilowatt usage has been lost due to two processors declaring chapter 11. This will not only have a significant impact on the revenues to Cordova Electric, but also to the city and the general economic welfare of Cordova.

THE PROJECT

Humpback Creek is a 1.25 mw run of the stream hydroelectric project

It will provide approximately 30% of the electrical needs for Cordova

The project is complete and start up will be June 1, 1991

THE PROPOSED REAPPROPRIATION

CEC will have to borrow the final \$1.5 million. In order to reduce their present debt so they can get the loan, we are proposing that the existing state loan of \$1.0 million be converted to a grant as was done on Sitka's Green Lake Hydroelectric Project in 1981.

SAVINGS RESULTING FROM REAPPROPRIATION

If the existing state loan is converted to a grant, the approximate following savings will result in the next 10 years.

\$657,000	savings to consumer
219,000	savings to Power Cost Equalization program

A M E N D M E N T

OFFERED IN THE HOUSE
TO: REAPPROPRIATION BILL

BY REPRESENTATIVE KUBINA

Page , line :

Insert a new bill section to read:

"* Sec. AA. Section 16, ch. 129, SLA 1986, as amended by sec. 163, ch. 208, SLA 1990, is amended to read:

Sec. 16. The sum equal to the balance owed by the Cordova Electrical Cooperative on July 11, 1990 [THE EFFECTIVE DATE UNDER SEC. 178 OF AN ACT ENACTED BY THE SIXTEENTH ALASKA STATE LEGISLATURE AMENDING THIS SECTION], but not to exceed \$950,000, is appropriated to the Department of Commerce and Economic Development, Alaska Energy Authority, for payment as a grant under AS 37.05.316 to the Cordova Electrical Cooperative for the Humpback Creek hydroelectric project. The sum equal to the balance owed by the Cordova Electrical Cooperative on the effective date under sec. BB of an Act enacted by the Seventeenth Alaska State Legislature amending this section, but not to exceed \$1,000,000, is appropriated to the Department of Commerce and Economic Development, Alaska Energy Authority, for payment as a grant under AS 37.05.316 to the Cordova Electrical Cooperative for the Humpback Creek hydroelectric project. The amount equal to the difference between \$6,000,000 and the amount appropriated as grants [A GRANT] under this section is appropriated for loans under AS 44.83.170 to the power project fund (AS 44.83.170). The appropriations made by this section are from the following sources:

Alternative technology and energy loan fund (AS 45.88.010)	\$2,000,000
Power development revolving loan fund (AS 44.33.600)	4,000,000

* Sec. BB. This Act takes effect immediately under AS 01.10.070(c)."

OFFICE OF THE GOVERNOR
OFFICE OF MANAGEMENT AND BUDGET
DIVISION OF BUDGET REVIEW

POUCH AM
JUNEAU, ALASKA 99817
PHONE: (907) 465-3568

April 29, 1991

The Honorable Mike Navarre
Co-Chairman
House Finance Committee
P. O. Box V
Juneau, Alaska 99811

Dear Representative Navarre:

Today OMB was notified of the monetary terms for the collective bargaining agreement with the Masters, Mates and Pilots.

For Fiscal Year 1991, the Department of Transportation and Public Facilities calculates the cost of meeting these terms at \$79,300 in general funds. I request the Finance Committee's consideration of incorporating these additional dollars in House Bill 182.

For your reference, attached is the Department of Administration's notification. If I can provide additional information, please let me know.

Thank you.

Sincerely,



Cheryl Frasca
Director

attachment

MEMORANDUM

State of Alaska

TO: Cheryl Frasca
Director
Division of Budget Review
Office of Management and Budget
Office of the Governor

DATE: April 29, 1991

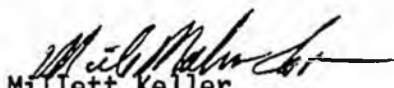
FILE NO:

TELEPHONE NO: 465-2200

THRU:

SUBJECT: Monetary Terms of Agreement
with International
Organization of Masters,
Mates, and Pilots

FROM:


Miltett Keller
Commissioner
Department of Administration

RECEIVED
APR 29 1991

BUDGET REVIEW

On April 25, 1991, the State reached agreement with the Masters, Mates and Pilots on a full collective bargaining agreement for this unit. As you are aware, the Department of Administration must submit the monetary terms of an agreement to the legislature. I am transmitting the monetary terms for the employees in this bargaining unit to the President of the Senate and the Speaker of the House simultaneously with this memorandum to you.

Monetary Terms

Monetary terms of an agreement are defined in AS 23.40.250(4) as changes that require an appropriation for their implementation, result in a change in State revenues, or result in a change in productive work hours for State employees.

A. Require Appropriation

1. Subject to legislative funding, the agreement calls for the wage rates set out in Rule 17 to be increased by an amount equal to a five percent increase in the bargaining unit wage cost incurred by the Alaska Marine Highway System in the previous calendar year. The effective date is April 1, 1991.
2. The above increase will be applied across the board to the wages, not including Cost of Living Differential (COLD), at the rate of five and six-tenths percent (5.6%) for all classifications in the Southeast system.

M/V LE CONTE class masters will be paid at the M/V COLUMBIA rate. This "increase" is offset by the fact that relief Masters assigned to M/V LE CONTE class vessels are paid at M/V COLUMBIA rates under the terms of prior agreements and by elimination of one vacation relief Master upon filling of the permanent Master's position.

M/V BARTLETT: The Master's pay and nonwatch pay shall be at the M/V COLUMBIA rate. Base wages for all classifications shall be increased by four and five-tenths (4.5%). Rule 25.01 will be as in the M/V TUSTUMENA agreement.

The sum of money allocable to the M/V TUSTUMENA shall be applied to offset the increase in Master's pay and Master's nonwatch pay to the M/V COLUMBIA rate and to offset the cost of accruing "A" days in the yard as if on the run. The wage rates, not including COLD, of all classifications shall be increased by one percent (1%).

B. State Revenues

There are no provisions in this agreement that would change State revenues.

C. Productive Work Hours

Accrual of "A" days for M/V TUSTUMENA while in yard status may result in a change of productive hours for some employees, but will not require an appropriation.

Other Terms

There are other terms to the collective bargaining agreement that do not meet the statutory definition of "monetary terms" that will be of interest to you.

- On or after July 1, 1991, the Employer may convert to the semimonthly pay system currently in effect for all other State employees except the Marine Engineers. This reduces the cost and inconvenience to the Department of Administration of running a separate payroll for marine employees.

Conclusion

Funding for the monetary terms is required. Please prepare and forward to the legislature the necessary documents. Please feel free to call on the staff of the Division of Labor Relations for any assistance desired.

MK/AC/lt

9/8/1160694.wp

cc: Frank Turpin
Commissioner
Department of Transportation and
Public Facilities

Jim Ayers
Director
Alaska Marine Highway System
Department of Transportation and
Public Facilities

Bruce Cummings
Director
Division of Labor Relations
Department of Administration

OFFICE OF THE GOVERNOR
OFFICE OF MANAGEMENT AND BUDGET
DIVISION OF BUDGET REVIEW

POUCH AM
JUNEAU, ALASKA 99811
PHONE: (907) 465-3568

April 26, 1991

The Honorable Mike Navarre
Co-Chairman
House Finance Committee
Post Office Box V
Juneau, Alaska 99811

Dear Representative Navarre:

Thank you for scheduling House Bills 181 and 182, legislation which will provide a Fiscal Year 1991 cost of living salary adjustment for state employees. Previously I provided the committee with a request for amendments reflecting new information since the legislation's introduction. At this time, I would also appreciate the committee's consideration of the following amendments as well.

University of Alaska

The University has requested section 2 be amended to reflect similar language included in CSHB 181(SA), the amended salary schedule. This change is:

* Sec. 2. The sum of \$4,923,000 is appropriated to the University of Alaska to pay salary adjustments for employees of the University of Alaska who are not members of a collective bargaining unit in accordance with the compensation policy of the board of regents for the period January 1, 1991, through June 30, 1991, from the following sources: (no changes to amounts or funding sources).

Airport Safety Officers

The Department of Transportation and Public Facilities has agreed to a Letter of Understanding for supervisory Airport Safety Officers which requires the appropriation of funds to meet its monetary terms. Please consider a new section which reflects the following:

* Sec. . The sum of \$75,000 is appropriated from the International Airports Revenue Fund to satisfy monetary terms of the agreement with the Alaska Public Employees Association for fiscal years 1988, 1989, 1990, and 1991.

Technical Corrections

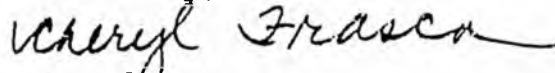
Upon further review of the distribution of funding for the salary adjustment, a series of technical corrections are necessary. A marked-up copy of CSHB 182(SA) reflecting these changes is attached.

Distribution of Funding for Covered and Non-Covered^s

The Senate Finance Committee requested a distribution of the allocation of funding provided in section 1 for covered and non-covered employees. For the House Finance Committee's reference, a copy of this information is also attached.

Please let me know if there is any additional information I can provide.

Sincerely,



Cheryl Frasca
Director

cc: Representative Eileen MacLean
Shelby Stastny, Office of Management and Budget
Bruce Kendall, Office of the Governor

CS FOR HOUSE BILL NO. 182 (STATE AFFAIRS)
 IN THE LEGISLATURE OF THE STATE OF ALASKA
 SEVENTEENTH LEGISLATURE - FIRST SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Offered: 3/25/91

Referred: Finance

Funding Information:	General Fund	\$14,922,500
	Other Funds	<u>6,488,700</u>
		\$21,411,200

Sponsor(s): HOUSE RULES/GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for contract settlement costs and an arbitration award for
 2 public employees who are members of collective bargaining units, and for salary
 3 adjustments for public employees who are not members of a bargaining unit; and
 4 providing for an effective date."

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

6 * Section 1. The sum of ^{14,151,300} ~~\$14,818,000~~ is appropriated to the Office of the Governor, office of
 7 management and budget, to pay a ~~[5.0 percent]~~ cost-of-living salary adjustment for executive branch
 8 employees for the period January 1, 1991, through June 30, 1991, from the following sources:

9	Federal Receipts	1,784,300	\$1,747,400
10	General Fund Match	356,800	346,100
11	General Fund	7,756,200	8,808,900
12	General Fund/Program Receipts	428,000	435,800
13	General Fund/Mental Health	215,600	408,100
14	Interagency Receipts	584,000	597,500

1	Agricultural Loan Fund		15,800
2	State Corporation Receipts		283,300
3	Fish and Game Fund	172,100	171,800
4	Science and Technology Endowment Income		6,500
5	Highway Working Capital Fund	178,300	53,400
6	International Airports Revenue Fund	449,600	303,800
7	Public Employees' Retirement Fund		49,000
8	Second Injury Fund Reserve Account		2,200
9	Disabled Fisherman's Reserve Account		2,500
10	Surplus Property Revolving Fund	3,000	1,900
11	Teachers' Retirement System Fund		37,400
12	Veterans' Revolving Loan Fund		7,100
13	Commercial Fishing Loan Fund		22,000
14	Real Estate Surety Fund		1,200
15	Judicial Retirement System		500
16	Public Law 81-874 Receipts		800
17	National Guard Retirement System		400
18	Training and Building Fund	11,800	11,600
19	Permanent Fund Dividend Fund	74,700	77,700
20	Oil and Hazardous Response Fund		256,800
21	Small Business Loan Fund		1,100
22	Tourism Revolving Loan Fund		900
23	Capital Improvement Project Receipts	1,391,100	1,108,300
24	Housing Assistance Loan Fund		28,800
25	Mining Revolving Loan Fund		3,400
26	Child Care Revolving Loan Fund		800
27	Historical District Revolving Loan Fund		200
28	Fisheries Enhancement Loan Fund		5,000
29	Alternative Energy Revolving Loan Fund		4,300
30	Residential Energy Conservation Loan Fund		4,100
31	Power Development Revolving Loan Fund		11,700

1 * Sec. 2. The sum of \$4,923,000 is appropriated to the University of Alaska to pay salary adjustments
2 in accordance with the compensation policy of the board of regents for the period January 1, 1991.
3 through June 30, 1991, from the following sources:

4	Federal Receipts	\$332,100
5	General Fund	3,253,500
6	Interagency Receipts	321,100
7	U/A Student Tuition/Fees/Services	810,100
8	U/A Indirect Cost Recovery	42,600
9	University Restricted Receipts	163,600

10 * Sec. 3. The sum of \$675,200 is appropriated from the general fund to the Alaska State Legislature
11 to pay a 5.0 percent cost-of-living salary adjustment for legislators and legislative branch employees for
12 the period January 1, 1991, through June 30, 1991.

13 * Sec. 4. The sum of \$750,000 is appropriated from the general fund to the Alaska Court System to
14 pay a 5.0 percent cost-of-living salary adjustment for judges and court system employees for the period
15 January 1, 1991, through June 30, 1991.

16 * Sec. 5. The sum of \$245,000 is appropriated from the general fund to the Department of
17 Administration to satisfy an arbitration award regarding monetary terms of the agreement with the Public
18 Safety Employees Association for the fiscal year ending June 30, 1991.

19 * Sec. 6. This Act takes effect immediately under AS 01.10.070(c).

LETTER OF AGREEMENT
between the
STATE OF ALASKA
and the
ALASKA PUBLIC EMPLOYEES ASSOCIATION

RE: Pay Rate for Airport Safety Officers V/VI

It is agreed and understood between the parties that the following terms shall apply regarding pay rates for the period May 16, 1988, through November 6, 1990:

1. Airport Safety Officer VI

The incumbent(s) of PCN 252757, Airport Safety Officer VI, shall be paid at the appropriate step of Range 21.

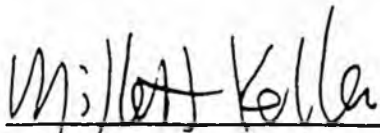
2. Airport Safety Officer V

Incumbents of PCNs 253013, 252758, 252759, Airport Safety Officer V positions, shall be paid at the appropriate step of Range 20.

3. Time-frames for disputes regarding calculation of retroactive payments shall be processed in accordance with the contractual grievance procedures.

The parties recognize that funding for this agreement is subject to legislative approval in accordance with AS 23.40.215.

FOR THE STATE OF ALASKA:

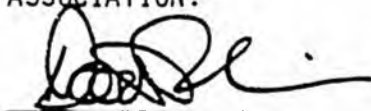


Commissioner Millett Keller
Department of Administration

1/24/91

Date

FOR THE ALASKA PUBLIC EMPLOYEES
ASSOCIATION:



David R. Kaiser
Alaska Public Employees Association

1/18/91

Date

Distribution of 5% COLA Increase

Proposed Amendments to CSHB182(SA)

The following table is a breakdown between non-covered ie., exempt employees, and covered employees.

	Non-Covered	Covered
Federal Receipts	23,587	1,760,713
General Fund Match	11,080	345,720
General Fund	1,070,021	6,686,179
General Fund/Program Receipts	85,390	342,610
General Fund/Mental Health	41,472	174,128
Interagency Receipts	149,888	434,112
Agricultural Loan Fund		15,800
State Corporation Receipts	282,723	577
Fish and Game Fund	4,611	167,489
Science and Technology Endowment Income	6,500	
Highway Working Capital Fund	1,597	176,703
International Airports Revenue Fund	13,721	435,879
Public Employees' Retirement Fund	8,243	40,757
Second Injury Fund Reserve Account		2,200
Disabled Fisherman's Reserve Account		2,500
Surplus Property Revolving Fund		3,000
Teachers' Retirement System Fund	5,673	31,727
Veterans' Revolving Loan Fund		7,100
Commercial Fishing Loan Fund	46	21,954
Real Estate Surety Fund	118	1,082
Judicial Retirement System		500
Public Law 81-874 Receipts		800
National Guard Retirement System		400
Training and Building Fund		11,800
Permanent Fund Dividend Fund	2,429	72,271
Oil and Hazardous Response Fund	17,211	239,589
Small Business Loan Fund		1,100
Tourism Revolving Loan Fund	675	225
Capital Improvement Project Receipts	84,116	1,306,984
Housing Assistance Loan Fund	2,376	26,424
Mining Revolving Loan Fund		3,400
Child Care Revolving Loan Fund	757	43
Historical District Revolving Loan Fund		200
Fisheries Enhancement Loan Fund	168	4,832
Alternative Energy Revolving Loan Fund	208	4,092
Residential Energy Conservation Loan Fund	163	3,937
Power Development Revolving Loan Fund	11,700	
TOTAL	1,824,473	12,326,827

STATE OF ALASKA

OFFICE OF THE GOVERNOR OFFICE OF MANAGEMENT AND BUDGET

WALTER J. HICKEL, GOVERNOR

P.O. BOX AM
JUNEAU, ALASKA 99811-0199
PHONE: (907) 465-3568

April 3, 1991

The Honorable Mike Navarre
Co-Chairman
House Finance Committee
P. O. Box V
Juneau, AK 99811

Dear Representative Navarre:

Currently pending in the House Finance Committee are House Bills 181 and 182, the Governor's legislation providing a cost of living adjustment for state employees in fiscal year 1991.

On behalf of the Governor, I request your consideration in scheduling the legislation for committee action. At that time, I also request the committee consider the following amendments.

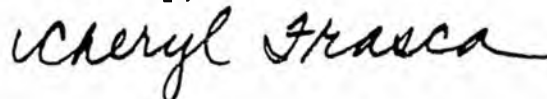
Since introduction of House Bill 182, the appropriation bill, an agreement has been reached with the Labor, Trades and Crafts unit. As a result, I would appreciate the committee's consideration of amending section one to include the \$1,656,300 necessary to meet the terms of this agreement. The Division of Labor Relations' notification of the "monetary terms" of this contract is attached for your review.

In addition, there is also a correction which is necessary. Since the bill's introduction, the Division of Labor Relations notified OMB an error was made regarding the effective date of the COLA for General Government Unit "Class 1" employees. The effective date for this group is July 1, 1991, instead of January 1, 1991. Accordingly, a reduction of \$2,322,900 is possible. For your reference, I have included this memorandum as well.

The net effect of these two amendments is a reduction in section one of \$666,600 in total funds. For your reference, attached is a marked up copy of these requested changes which also reflects an amendment to the appropriation language in section one.

Should you have any questions or would like additional information,
please just let me know. Thank you.

Sincerely,



Cheryl Frasca
Director

attachments

cc: Representative Eileen MacLean
Co-Chairman, House Finance Committee

J. Shelby Stastny
Bruce Kendall
Office of the Governor

MEMORANDUM

State of Alaska

TO: Cheryl Frasca
Director
Division of Budget Review
Office of Management and Budget
Office of the Governor

DATE: March 4, 1991

FILE NO:

TELEPHONE NO: 465-4404

THRU: *MEM FOR*
Millett Keller
Commissioner
Department of Administration

SUBJECT: COLA Error; GGU "Class 1"

FROM: Bruce Cummings
Director
Division of Labor Relations
Department of Administration

My February 21 memorandum to you on contractual cost-of-living adjustments (COLAs) was in error regarding the effective date of the COLA for General Government Unit "Class 1" employees [AS 23.40.200(a)(1)]. Per the arbitrator's award for this subgroup, the scheduled COLA does not take effect until July 1, 1991 (Article 21, Section 2-A of the agreement).

I sincerely apologize for any inconvenience my error created. For case of reference and to minimize perpetuation of the error, I have attached a revised memorandum listing all units and effective dates.

BC/pab
8/8/0631861.wp
Attachment: COLA Memorandum

MEMORANDUM

State of Alaska

TO: Cheryl Frasca
Director
Division of Budget Review
Office of Management and Budget
Office of the Governor

THRU: *MEM for*
Millet Keller
Commissioner
Department of Administration

DATE: March 4, 1991

FILE NO:

TELEPHONE NO: 465-4404

SUBJECT: Cost of Living Allowance
(COLA) Pay Increases
(REVISED)

FROM: Bruce Cummings
Director
Division of Labor Relations
Department of Administration

We have just been advised by the U.S. Bureau of Labor Statistics that the Consumer Price Index for All Urban Consumers (CPI-U) for Anchorage, Alaska, rose by seven percent (7%) for calendar year 1990. Consequently, Cost of Living Allowances (COLAs) to salaries/wages are contractually due for the bargaining units noted below; since the COLA due may not exceed five percent (5%) in most of our collective bargaining agreements, each group listed is eligible for a five percent (5%) COLA; exceptions are discussed in ensuing paragraphs.

The following groups are eligible for a five percent (5%) COLA, on the dates noted.

<u>BARGAINING UNIT</u>	<u>EFFECTIVE DATE/COMMENT</u>
1. General Government Unit (GGU)	
a. "Class 1" employees [AS 23.40.200(a)(1)]	Full COLA (5%) effective - July 1, 1991.
b. "Class 2 and 3" employees [AS 23.40.200(a)(2) and (3)]	COLA effective January 1, 1991.
2. Supervisory Unit (SU)	Full COLA (5%) applied to schedule for employees subject to AS 23.40.200(a) (2) and (3); all salaries to be converted to this schedule effective January 1, 1991.
3. Confidential Employees Association (CEA) (K)	Effective January 1, 1991.
4. Public Safety Employees Association (PSEA)	Effective January 1, 1991.
5. Centralized Correspondence Study Education Association (CCSEA)	Effective January 1, 1991.

<u>BARGAINING UNIT</u>	<u>EFFECTIVE DATE/COMMENT</u>
6. Teachers' Education Association of Mt. Edgecumbe (TEAME)	Effective July 1, 1991.
7. Inlandboatmen's Union of the Pacific (IBU)	Effective April 1, 1991.

In addition to these COLAs, we also have an uncapped COLA clause in the contract with the Alaska Vocational Technical Center Teachers' Association, entitling them to a full seven percent (7%) COLA, effective July 1, 1991. (This agreement was negotiated with State Board of Education under Title 14, and does not expire until June 30, 1992.)

Please prepare the requests for appropriation which are necessary to fulfill our contractual obligations for these COLAs. Additional appropriation needs may exist in the near future for bargaining units discussed below:

1. We have recently received tentative agreement on wage adjustments for the Labor, Trades and Crafts (LTC) bargaining unit. However, the tentative agreement is subject to ratification balloting, the results of which are due March 12. If the contract is ratified, we will advise you by separate cover of the "monetary terms" subject to legislative approval and appropriation.
2. 1991 wage negotiations with the International Organization of Masters, Mates & Pilots (MM&P) and Marine Engineers Beneficial Association, AFL-CIO (MEBA), are just commencing. If negotiations are concluded while the legislature is in session, any "monetary terms" will be reported and we will ask you to seek any necessary appropriations. If negotiations are not concluded within that time, terms will be reported and funding sought in the next session.

Please do not hesitate to contact me if you have any questions on these matters.

BC/lr
9/8/0501486.mq

MEMORANDUM

State of Alaska

TO: Cheryl Frasca
Director
Division of Budget Review
Office of the Governor

DATE: March 12, 1991

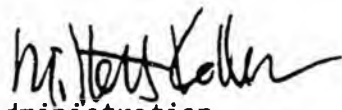
FILE NO:

TELEPHONE NO: 465-4404

THRU:

SUBJECT: Monetary Terms of Labor,
Trades and Crafts (LTC)
Contract

FROM: Millett Keller
Commissioner
Department of Administration



As indicated in our January 7, 1991, memorandum regarding "monetary terms" for FY 91, the State has been negotiating with Local #71, the representative of the Labor, Trades and Crafts (LTC) unit. The negotiations have been completed. We were notified on March 12 that union membership had ratified the contract changes. I am herewith providing you with the monetary terms so that supplemental and budget amendment requests may be made to the legislature. Simultaneously, I am providing the legislature with the monetary terms, as required by law.

Monetary Terms

Monetary terms of an agreement are defined in AS 23.40.250(4) as changes that require an appropriation for their implementation, changes that will result in a change in State revenues, or changes that will result in a change in production work hours for State employees.

I. Require Appropriation.

- A. For the period January 1 through June 30, 1991, each employee in the bargaining unit is to receive \$65.00 for each of the twelve pay periods in which they work. At the time of negotiations, there were 1,671 active employees in the unit. Information on the change in membership during the period, and the number of part-time or seasonal employees who may not work in each period, will not be known precisely until the period ends. A supplemental appropriate slightly larger than

1,671 X \$780
+ benefits (except health insurance)

should be sufficient. You may have information with which to refine the amount needed.

B. For FY 92, there are several changes to the wage structure.

1. The wage scale for employees other than Class 1 employees (not allowed to strike) is increased 4.5 percent effective July 1, 1991. Class 1 employees will be moved to this schedule also. For them, it is a 3.2 percent increase. Class 1 employees make up approximately 23 percent of the unit, but only 20 percent of the wages.
2. In addition, the service bonus (equivalent of longevity) provision was modified from a cents-per-hour basis to a percentage basis. Instead of 30¢ and 60¢, the two service bonus steps will be 3 percent each.
3. The subsistence (equivalent to geographic differential) provision was also changed. The rate was increased by 3¢ per step per day. Further, subsistence will be calculated as an hourly rate (based on a normal workweek) and added to the regular hourly rate. Employees in the Aleutian Islands and Bristol Bay election districts will have their subsistence increased from seven steps to eight steps.
4. Finally, the hourly payments to nonpermanent employees in lieu of benefits was increased from \$1.50 to \$1.65 per hour.

In total, the FY 92 costs for positions in this unit are increased by 5 percent. This includes both wages and earnings-based benefits (all benefits except health insurance). Because the subsistence and service bonus increases do not apply uniformly to all employees, a flat 5 percent increase in appropriation may not distribute the increase where it is needed. We would be happy to work with you and your staff to refine the PACS data, if feasible, in time for a more accurate allocation.

II. State Revenue.

There are no provisions in the agreement that would change State revenues.

III. Productive Work Hours.

For the period July 1 through December 31, 1991, Class 1 employees in this unit will receive an additional 1.05 hours of annual leave per pay period. This provision will potentially effect the productive work hours of these employees.

Other Terms

There are other terms to the collective bargaining agreement that do not meet the statutory definition of "monetary terms," that will be of interest to you.

- Upon promotion, employees in this unit will be treated like most other State employee, with the potential of a lower step placement than the step held prior to the promotion.
- The probationary period has been extended from 60 to 120 days.
- Double-time pay for overtime on the seventh day of a workweek will only be paid if the employee also worked on the sixth day.

Conclusion

Funding for the monetary terms is required. Please prepare and forward to the legislature the necessary documents. Please feel free to call on the staff of the Division of Labor Relations for any assistance desired.

BC/MPM/pa1

6/4D2/030809-1

cc: Division of Labor Relations
Department of Administration



Alaska State Legislature

HOUSE OF REPRESENTATIVES

Official Business

P.O. Box V
State Capitol
Juneau, Alaska 99811

MEMORANDUM

February 22, 1991

TO: House Finance Committee

FROM: Representative Ronald L. Larson 

SUBJECT: HB15

Before you for consideration is HB 15, an Act making supplemental appropriations for School Construction Debt Service and Pupil Transportation. Thank you for this opportunity.

As you know, state law (AS 14.14.060) requires municipalities to establish their budgets for their local school district by May 31 of each year. Upon adjournment of the 16th Legislature, municipalities expected the state to provide the funding established by the Legislature. These amounts were set into their budgets and tax rates for fiscal year 1991.

On July 12, Governor Cowper unexpectedly vetoed 10% from School Debt Service, and \$1.1 million from Pupil Transportation. The result was municipalities being faced with extremely few options for readjusting their budgets.

The amount of the appropriations in the original HB 15 are the amounts vetoed from the FY91 State Operating budget by Governor Cowper for these two items. The amounts in the H.E. & S.S. Committee substitute reflect the latest information from the Department of Education.

R/C
1/25/91

DEPARTMENT OF EDUCATION 92PROJ.XLS

PUPIL TRANSPORTATION

FY92 COST PROJECTION

PREPARED 01/28/91

Figures below are estimations only and are subject to change.

SCHOOL DISTRICT	PROJECTED FY91 FULL FUNDING	PROJECTED FY92 FULL FUNDING
ADAK	\$141,858.47	\$149,305.92
ALASKA GATEWAY	\$341,733.38	\$360,188.98
ALEUTIANS EAST	\$98,512.94	\$72,212.64
ANCHORAGE	\$8,065,644.42	\$8,501,189.22
ANNETTE ISLAND	\$8,467.71	\$8,924.97
BERING STRAIT	\$34,390.04	\$38,247.10
BRISTOL BAY	\$145,914.68	\$153,794.04
CHATHAM	\$8,821.81	\$8,988.31
COPPER RIVER	\$500,267.11	\$527,281.53
CORDOVA	\$45,274.76	\$47,719.59
DELTA/GREELEY	\$189,333.78	\$515,767.78
DILLINGHAM	\$211,708.77	\$223,138.94
FAIRBANKS	\$4,378,548.00	\$4,612,879.48
GALENA	\$30,845.38	\$32,300.23
HAINES	\$149,848.68	\$157,940.38
HOONAH	\$14,371.73	\$15,147.80
HYDABURG	\$3,378.34	\$3,558.88
IDITAROD	\$43,000.05	\$45,322.05
JUNEAU	\$1,028,480.05	\$1,084,017.97
KAKE	\$22,131.80	\$23,328.71
KENAI PENINSULA	\$2,804,004.17	\$2,744,820.40
KETCHIKAN	\$480,804.40	\$508,787.84
KODIAK	\$420,973.43	\$443,708.00
KUSPUK	\$78,017.33	\$82,230.27
LAKE & PENINSULA	\$43,953.10	\$48,328.57
LOWER KUSKOKWIM	\$243,730.29	\$258,891.73
LOWER YUKON	\$17,422.83	\$18,363.68
MAT-SU	\$5,100,000.00	\$5,378,400.00
NENANA	\$88,174.44	\$71,855.88
NOME	\$189,182.18	\$178,318.00
NORTH SLOPE	\$241,098.23	\$254,115.43
PELICAN	\$1,734.48	\$1,828.14
PETERSBURG	\$100,902.84	\$108,381.59
RAILBELT	\$193,884.39	\$204,143.35
SITKA	\$381,822.30	\$402,229.90
SKAGWAY	\$4,837.91	\$5,099.18
SOUTHEAST ISLAND	\$115,855.83	\$122,112.04
SOUTHWEST REGION	\$28,182.92	\$27,598.80
TANANA	\$13,430.92	\$19,428.19
UNALASKA	\$108,849.25	\$112,619.11
VALDEZ	\$228,277.83	\$240,804.82
WREANGELL	\$50,594.23	\$53,328.32
YAKUTAT	\$51,275.83	\$54,044.72
YUKON FLATS	\$98,558.94	\$100,717.01
YUKONKOYUKUK	\$44,883.55	\$47,307.28
GROWTH FACTOR (1)	\$250,000.00	\$283,500.00
SUBTOTAL	\$28,885,950.92	\$28,318,712.27
DRIVER TRAINING / INSPECTIONS	\$254,600.00	\$254,600.00
TOTAL	\$27,120,550.92	\$28,571,312.27

(1) Growth Factor is for potential rate increases for new contracts and for possible additional buses due to enrollment increases and population shifts.

NOTE: For all districts, 5.4% was added to FY91 projected reimbursement for actual COLA based on the 8/16/90 Anchorage CPI report.



Wilson

Alaska Court System
State of Alaska

OFFICE OF ADMINISTRATIVE DIRECTOR

303 K Street
Anchorage, Alaska 99501

ROBERT G. FISHER
Manager of Fiscal Operations

February 14, 1991

The Honorable Mike Navarre
Co-Chairperson, House Finance Committee
Alaska State Legislature
P.O. Box V
Juneau, Alaska 99811

Dear Representative Navarre:

At the request of Art Snowden, I have enclosed a copy of the court system's FY 91 operating budget supplemental funding request. The funding request is comprised of four components; extraordinary costs of the Amerada Hess case, the estimated costs of the FY 91 cost-of-living pay increase, restoration of a portion of the funds vetoed by Governor Cowper, and funds to correct fire safety deficiencies noted by the Anchorage Fire Marshall in a recent inspection of the Anchorage courthouse.

If you or your staff need additional information, please do not hesitate to call me.

Sincerely,


Robert G. Fisher

Alaska Court System
FY 91 Supplemental Budget Request

<u>Category</u>	<u>Amount</u>
1. Amerada Hess case funding	\$36,700
2. FY 91 pay increase funding	
For classified positions	569,600
For judicial positions	198,700
3. Restoration of a portion of the funds vetoed by Governor Cowper	314,700
4. Anchorage courthouse fire deficiencies	<u>424,800</u>
Total Request	<u><u>\$1,544,500</u></u>

Justification:

1. Amerada Hess case funding. Actual cost of staff attorney hired to coordinate pretrial matters.
2. FY 91 pay increase funding. Estimated cost of pay increase for the period 1/1/91 through 6/30/91.
3. Restoration of vetoed funds. For FY 91, the Legislature approved 13 new positions and funding for rental space, equipment and leasehold improvements. Governor Cowper's veto eliminated the new funding and depleted an additional \$154,800 of unspecified funds. Due to critical nature of several of the positions and funding needs, the court was forced to commit unbudgeted funds. Request is comprised of actual costs of the following:

Payroll Clerk, Anchorage, 9 months	\$24,400
Custody Investigator, Anchorage, 7 months	29,400
Custody Investigator, Fairbanks, 7 months	33,800
Law Extern, Anchorage, 12 months	17,100
Glennallen rental space	30,000
Bethel remodeling	30,000
Equipment and leasehold improvements projects from unspecified reduction	<u>150,000</u>
	<u><u>\$314,700</u></u>
4. On 12/31/90, the Anchorage Fire Marshall inspected the Anchorage courthouse. See attached summary of fire code deficiencies.

Fire Code Deficiencies - Anchorage Court Buildings

On December 31, 1990, Inspector Dan Diehl of the Anchorage Fire Department inspected the District Court Building and the Boney Memorial Building for compliance with Municipality of Anchorage fire safety code (Uniform Fire Code, 1988). Fourteen deficiencies/ safety hazards were noted in the District Court Building; twenty were noted in the Boney Memorial Building. On February 6, 1991, an additional clarification on compliance with code was given by the MOA Fire Department in a meeting with ACS staff.

Many of these items were within the scope of maintenance and operations of the facility and have already been addressed and/or corrected. Some, however, are beyond the scope of the budgets for this facility. These safety hazards and fire code deficiencies cannot be corrected at this time without additional funding. The total costs of correcting these items is \$424,785.

Following is a listing of the code violations that are not corrected at this time, a description of the building deficiency/ life safety hazard and a cost estimate of the required repairs/renovations:

District Court Item # 3.

Provide an approved fire alarm system throughout the building (88 UFC 10.302a NFPA 72a)

The existing fire alarm system in the District Court was installed in 1962 and is not currently operable. A new system to meet current code would require a minimum of 10 control zones in the panel, battery back-up, pull stations at exits, smoke detectors, heat detectors and duct detectors, visible and audible signals, and would require branch circuit conductors and new conduit.

Cost Estimate: \$110,000

District Court Item #5

Corridor walls shall be fire resistant construction and all door openings to the one hour corridor shall be 20 minute rating and shall have self-closures or be automatic closing by smoke detection (88 UFC Appendix 1a)

The existing wall coverings on the first and second floor corridors of the District Court are combustible. This paneling should be removed and one hour rated gypsum wall board installed in its place. In addition, 65 twenty minute rated doors which open into corridors throughout the building do not have operable self-closures.

Cost Estimate: \$27,250

District Court Item #6

Interior vertical shafts such as stairwells and elevator hoistways shall be enclosed by a minimum of one-hour resistive construction. All openings into such shafts shall be self-closing or automatic closing by smoke detection (88 UFC Appendix 1a).

Stairwells and elevator entry corridors do not comply with current code. A one-hour rated enclosure must surround each each of these areas. On each of the four floors, additional one-hour rated material will be installed to bring each area into compliance.

There is a possibility that an alternate means of meeting this code requirement which is less costly will be acceptable to the Fire Marshal. This alternative involves the installation of positive smoke ventilation in these stairwells and elevator shafts. The estimate below is for installation of additional one hour rated construction around the elevator lobby corridors and stairwells.

Cost Estimate: \$60,000

District Court Item #11

Sprinkler flow switch shall be connected to the new alarm system.

Cost Estimate: \$2,500

District Court Item #12

Provide panic hardware for second exit from each courtroom with 50 or more occupants and provide signage on main doors that states "DOORS TO REMAIN OPEN DURING COURT" (88 UFC 12.101).

Panic hardware designed for courtroom sound transmission standards should be installed on fifteen doors throughout the building. In addition, fifteen signs need to be installed.

Cost Estimate: \$8,250

District Court Item #13

All air return ducts on the corridor system shall require fire dampers (88 UFC 10.402).

Twenty return air fire dampers need to be installed throughout the building.

Cost Estimate: \$5,000

District Court Item #14

Provide an approved separation between the new and old court building (88 UFC 110.401).

The old District Court Building and the Boney Memorial Building are connected by an enclosed corridor. Code requires a one hour separation between the two buildings. This will require the construction of a new wall with an approved one hour double door system with panic hardware and approved self-closure.

Cost Estimate: \$8,000

Boney Building Item #9

Provide approved illuminated exit signs for both exits from all courtrooms (88 UFC 112.108).

Forty-one exit signs are required.

Cost Estimate: \$2,460

Boney Building Item #10

All doors opening into a corridor shall be 20 minute rated and all doors shall have self closures or be automatic closing by smoke detection (88 UFC Appendix 1-a).

One hundred forty-five doors without operable self-closures require the installation of new equipment.

Cost Estimate: \$21,750

Boney Building Item #11

Interior vertical shafts such as stairwells and elevator hoistways shall be enclosed by a minimum of one-hour fire resistive construction. All openings into such shafts shall be self-closing or automatic closing by smoke detection (88 UFC Appendix 1a).

Additional one hour construction is required on each floor around the enclosures.

There is a possibility that an alternate means of meeting this code requirement which is less costly will be acceptable to the Fire Marshal. This alternative involves the installation of positive smoke ventilation in these stairwells and elevator shafts. The estimate below is for installation of additional one hour rated construction around the elevator hoistways and elevator lobby corridors.

Cost Estimate: \$90,000

Boney Building Item #12

Provide panic hardware from the first floor clerk's area to the corridor (88 UFC 12.104d).

Three doors need the require hardware.

Cost Estimate: \$1,500

Boney Building Item #13

Provide an exit sign on the mezzanine in the law library

Cost Estimate: \$100

Boney Building item # 14

Provide sprinkler coverage in those areas not protected in the basement (88UFC 12.104d)

The jury assembly area and the basement stack area of the law library are presently not covered by the sprinkler system.

Cost Estimate: \$15,000

Boney Building Item #16

Provide panic hardware from the jury assembly room in the basement (88 UFC 12.104d)

Two doors require additional hardware.

Cost Estimate: \$1,000

Boney Building Item #17

Provide sprinklers in the jury clerk's office (88 UFC 10.306c2)

Cost Estimate: \$5,000

Boney Building Item #18

Provide sprinklers in the maintenance office (88 UFC 10.306c2)

Cost Estimate: \$1,500

Boney Building Item #20

Provide automatic smoke detection in the holding cells in the basement (88 UFC 14.104b3b)

Cost Estimate: \$5,000

FIRE MARSHAL'S INSPECTION/ DEFECIENCIES LISTING 12/31/91

NO.	DESCRIPTION	EST. ITEM COST
DISTRICT COURTHOUSE		
3	Provide an approved fire alarm system throughout building (88 UFC 10.302a NFPA 72 a)	\$110,000
5	Corridor walls shall be fire resistant construction and all door openings to the one hour corridor shall be 20 minute rating and all doors shall have self closures or be automatic closing by smoke detection (88 UFC Appendix 1-a)	\$27,250
6	Interior vertical shafts such as stairways and elevator hoistways shall be enclosed by a minimum of one-hour fire resistive construction. All openings into such shafts shall be self closing or automatic closing by smoke detection.(88 UFC-Appendix 1-a)	\$60,000
8	Provide exit signs for both exits from all five second floor court rooms (88 UFC 12.108)	
11	Sprinkler flow switch shall be connected to the new alarm system (88 UFC 10.302a NFPA 72a)	\$2,500
12	Provide panic hardware for second exit from each courtroom with 50 or more occupants and provide signage on main doors that states "DOORS TO REMAIN UNLOCKED DURING COURT". (88 UFT 12.101)	\$8,250

FIRE MARSHAL'S INSPECTION/ DEFECIENCIES LISTING 12/31/91

NO.	DESCRIPTION	EST. ITEM COST
13	All air return ducts on the corridor system shall require fire dampers (88 UFC 10.402)	\$5,000
14	Provide an approved separation between the new and the old court building (88 UFC 110.401)	\$8,000


FIRE MARSHAL'S INSPECTION/ DEFECIENCIES LISTING 12/31/91

NO.	DESCRIPTION	EST. ITEM COST
BONEY MEMORIAL BUILDING		
9	Provide approved illuminated exit signs for both exits from all courtrooms (88 UFC 112.108)	\$2,460
10	All doors opening into a corridor shall be 20 minute rated and all doors shall have self closures or be automatic closing by smoke detection. (UFC-Appendix 1-a)	\$21,750
11	Interior vertical shafts such as stairways and elevator hoistways shall be enclosed by a minimum of one-hour fire resistive construction. All openings into such shafts shall be self closing or automatic closing by smoke detection.(88 UFC-Appendix 1-a)	\$90,000
12	Provide panic hardware from the first floor clerks' area to the corridor (88 UFC 12.104d)	\$1,500
13	Provide an exit sign on the mezzanine in the law library (88 UFC 12.108)	\$100
14	Provide sprinkler coverage in those areas not protected in the basement (88 UFC 10.306c2)	\$15,000
16	Provide panic hardware from the jury assembly room in the basement (88 UFC 12.104d)	\$1,000

FIRE MARSHAL'S INSPECTION/ DEFECIENCIES LISTING 12/31/91

NO.	DESCRIPTION	EST. ITEM COST
17	Provide sprinklers in the jury clerks office (88 UFC 10.306c2)	\$5,000
18	Provide sprinklers in maintenance office (88 UFC 10.306c2)	\$1,500
19	Complete fire-resistant construction in room B-26 (88 UFC 10.401)	
20	Provide automatic smoke detection in the holding cells in the basement (88 UFC 14.104b3b)	\$5,000
	subtotal	\$364,310
	contingency	\$36,431
	A/E Fees and Project Management	\$24,044
	Total	\$424,785

DIST: COURT

 Municipality of Anchorage ANCHORAGE FIRE DEPARTMENT 1301 East 80th Avenue Anchorage, Alaska 99518	EMERGENCY 911 <input checked="" type="checkbox"/> Fire Prevention 267-4960 <input type="checkbox"/> Station Phone # _____	1301 East 80th Avenue Mail: P.O. Box 196650 Anchorage, Alaska 99519-6650 GRID # <u>01-1229</u>
	FIRE INSPECTION REPORT	

BUSINESS NAME Alaska State Court Bldg.	BUSINESS ADDRESS 941 West 4th Avenue	PHONE 264-0440
BUILDING OWNER s/p	OWNERS ADDRESS s/p	PHONE s/p
HALON <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	HOOD/DUCT <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	FIRE ALARM <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
STANDPIPE <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	SPRINKLER basement only <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	

HAZ MAT TYPE <u>n/n</u>	EMERGENCY CONTACT (1) Name <u>Chris BUNDITSKY</u> Phone <u>674-2946</u>
VOLUME _____	(2) Name _____ Phone _____

NOTICE OF FIRE & SAFETY HAZARDS: You are hereby notified that an inspection of your premises has disclosed the following fire safety hazards and/or violations of the provisions of appropriate local or state codes:

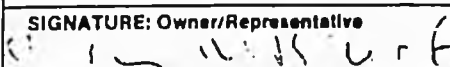
UFC — Uniform Fire Code UFGS — Uniform Fire Code State
 UBC — Uniform Building Code UMC — Uniform Mechanical Code
 NFC — National Electrical Code NFPA — Nat'l Fire Prev. Assoc.

1. Provide an approved fire sprinkler service report (88 UFC 10.302a)
2. Provide an approved certification for the emergency generator (88 UFC 10.302a)
3. Provide an approved fire alarm system throughout building (88 UFC 10.302a & NFPA 72a)
4. Replace and repair all ceiling tiles (88 UFC 10.401)
5. Corridor walls shall be fire resistant construction and all door openings to the 1-hr corridor shall be 20 minute rating and all doors shall have self-closures or automatic closing by smoke detection. (88 UFC Appendix I-A)
6. Interior vertical shafts, such as stairways and elevator hoistways shall be enclosed by a minimum of one-hour fire resistive construction. All openings into such shafts shall be maintained self-closing or be automatic closing by smoke detection. (88 UFC Appendix I-A)
7. Provide an approved fire extinguisher service (88 UFC 110.302a)
8. Provide exit signs for both exits from all five second floor court rooms (88 UFC 12.10)
9. Storage shall be orderly and shall be 2 feet from the ceiling and not to block exits from the room (88 UFC 11.203b)
10. Remove storage 18" below the sprinkler heads in the basement (88 UFC 10.302a)
11. Sprinkler flow switch shall be connected to the new alarm system (88 UFC 10.302a & NFPA 72a)

You have the right to appeal these requirements to the Fire Marshal. Such appeal shall be submitted within fifteen (15) days of receipt of this notice. Failure to submit such an appeal with this time will constitute a waiver of appeal rights.

ORDER TO COMPLY: As such conditions are contrary to law, you are hereby required to correct said conditions immediately upon receipt of this notice. An inspection to determine whether you have complied will be conducted on or after the "FURTHER INSPECTION DATE" indicated below. Failure to comply with the foregoing order before the date of such reinspection may render you liable to the penalties provided by law for such violation. Information on Appeals may be found on the reverse side of this notice.

By order of the Fire Chief
 Authority: AMC 23.05.010/Section 2.201 UFC Further Inspection Scheduled: Month 01 Day 31 Year 1991

<input type="checkbox"/> SUPPLEMENT ATTACHED	FP OFFICE USE <input type="checkbox"/> NO _____ <input type="checkbox"/> VN _____ <input type="checkbox"/> P _____ TYPE _____ <input type="checkbox"/> NB _____ <input type="checkbox"/> NFF _____	Inspected by: <u>Dan Diehl</u> Fire Inspector <u>12/31/90</u> Name Title Date Shift _____ and _____ Name Title Date
FIN NO. <u>1954</u>	THE CORRECTION OF THE ABOVE NOTED HAZARDS WILL MAKE YOUR PREMISES SAFER FROM FIRE AND HELP DECREASE THE FIRE LOSS IN ANCHORAGE. THANK YOU.	<input type="checkbox"/> 1st <input type="checkbox"/> 2nd (1st FIN # _____) <input type="checkbox"/> Refer to Deputy Fire Marshal <input type="checkbox"/> Refer to Fire Prevention
SIGNATURE: Owner/Representative 		Date <u>12-31-90</u>

DIST. 31
COURT

Anchorage Fire Department
Fire Prevention
FIRE INSPECTION NOTICE SUPPLEMENT



Building Address 241 West 4th Avenue
FIN No. 0954

12. Provide panic hardware for second exit from each courtroom with 50 or more occupants and provide signage on main doors that states "DOORS TO REMAIN UNLOCKED DURING COURT" (88 UPC 12.101)

13. All air return ducts on the corridor system shall require fire dampers (88UPC 10.402)

14. Provide an approved separation between the new and the old court building (88 UPC 110.4)

By Order of the Fire Chief
Authority: AMC 23.05.010/Section 2.201 UFC

Inspected By:
Dan Diehl Fire Inspector 12/31/90
and _____
Name Title Date

SIGNATURE: Owner/Representative
[Signature]

Date
12-31-90

BONEY BUILDING

Municipality of Anchorage
ANCHORAGE FIRE DEPARTMENT
1301 East 80th Avenue
Anchorage, Alaska 99518

EMERGENCY 911
 Fire Prevention 267-4960
 Station Phone

1301 East 80th Avenue
Mail: P.O. Box 198650
Anchorage, Alaska 99519-6850
GRID 21-122

FIRE INSPECTION REPORT

BUSINESS NAME: Alaska Court System Bldg.

BUSINESS ADDRESS: 303 K Street

PHONE: 274-5611

BUILDING OWNER: s/p

OWNERS ADDRESS: s/p

PHONE: s/p
DOC TYPE: 1-2/A

HALON: YES NO

HOOD/DUCT: YES NO

FIRE ALARM: YES NO

STANDPIPE: YES NO

SPRINKLER basement: YES NO

TYPE OF INSP: LL BL DC SL CC COMP REF REQ GEN CO CRTK

HAZ MAT TYPE: CRTK
VOLUME:

EMERGENCY CONTACT
(1) Name: Chris Phone:
(2) Name: Phone:

NOTICE OF FIRE & SAFETY HAZARDS: You are hereby notified that an inspection of your premises has disclosed the following fire safety hazards and/or violations of the provisions of appropriate local or state codes:
UFC — Uniform Fire Code UFCS — Uniform Fire Code Stds.
UBC — Uniform Building Code UMC — Uniform Mechanical Code
NFC — National Electrical Code NFPA — Nat'l Fire Prev. Assoc.

1. Provide an approved fire alarm service report (88 UFC 10.302a)
2. Provide an approved sprinkler system report (88 UFC 10.302a)
3. Provide an approved emergency generator certification (88 UFC 10.302a)
4. Provide an approved standpipe service report (88 UFC 10.302a)
5. Provide electrical covers on electrical boxes above ceiling tiles (88 UFC Article 85)
6. Remove all storage from electrical, boiler, and mechanical rooms (88 UFC 11/203c)
7. Repair all holes in sheetrock in mechanical room (88 UFC 10.401)
8. Remove all books, copiers, and desks from the corridor on 4th floor (88 UFC 12.103)
9. Provide approved illuminated exit signs for both exits from all court rooms (88 UFC 12.103)
10. All doors opening into a corridor shall be 20 minute rated and all doors shall have self-closures or be automatic closing by smoke detection. (88 UFC Appendix I-A)
11. Interior vertical shafts, such as stairways and elevator hoistways shall be enclosed a minimum of one-hour fire resistive construction. All openings into such shafts shall be maintained self-closing or be automatic closing by smoke detection (88 UFC Appendix I-A)
12. Provide panic hardware from the 1st floor clerks area to the corridor (88 UFC 12.103)
13. Provide an exit sign on the mezzanine in the law library (88 UFC 12.108)
14. Provide sprinkler coverage in those area not protected in the basement (88 UFC 10.302)

ORDER TO COMPLY: As such conditions are contrary to law, you are hereby required to correct said conditions immediately upon receipt of this notice. An inspection to determine whether you have complied will be conducted on or after the "FURTHER INSPECTION DATE" indicated below. Failure to comply with the foregoing order before the date of such reinspection may render you liable to the penalties provided by law for such violation. You have the right to appeal these requirements to the Fire Marshal. Such appeal shall be submitted within fifteen (15) days of receipt of this notice. Failure to submit such an appeal within this time will constitute a waiver of appeal rights.

By order of the Fire Chief
Authority: AMC 23.05.010/Section 2.201 UFC Further Inspection Scheduled: Month 01 Day 31 Year 1991

SUPPLEMENT ATTACHED
FIN NO. No 04201


Inspected by:
Dan Diehl Fire Inspector 12/31/90
Name Title Date Shift

THE CORRECTION OF THE ABOVE NOTED HAZARDS WILL MAKE YOUR PREMISES SAFER FROM FIRE AND HELP DECREASE THE FIRE LOSS IN ANCHORAGE. THANK YOU.

1st 2nd (1st FIN #) Refer to Deputy Fire Marshal Refer to Fire Prevention

SIGNATURE: Owner/Representative
Date 12-31-90

CONELY 2/2
BUILDING

Anchorage Fire Department Fire Prevention FIRE INSPECTION NOTICE SUPPLEMENT	 Building Address 503 K Street JIN No. 04201
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- 15. Provide **EXIT** information on underground storage tank (88AUPFC 16)
- 16. Provide panic hardware from the jury assembly room in the basement (88 UFC 12.104d)
- 17. Provide sprinklers in the jury clerks office (88 UFC 10.306c2)
- 18. Provide sprinklers in maintenance office (88 UFC 10.306c2)
- 19. Complete fire-resistant construction in room B-26 (88 UFC 10.401)
- 20. Provide automatic smoke detection in the holding cells in the basement (88 UFC 14.104t)

By Order of the Fire Chief Authority: AMC 23.05.010/Section 2.201 UFC	Inspected By: Dan Diehl Fire Inspector 12/31/90 <small>Name Title Date</small> and _____ <small>Name Title Date</small>
SIGNATURE: Owner/Representative <i>Clay ...</i>	Date 12-31-90



KENAI PENINSULA BOROUGH

144 N. BINKLEY • SOLDOTNA, ALASKA 99669
PHONE (907) 262-4441

DON GILMAN
MAYOR

Representative Mark Boyer
Members of the House Finance DNR Budget Subcommittee

The Kenai Peninsula Borough respectfully requests your consideration of the following two budget requests.

- \$65,700 - Cooper Landing Fuel Reduction Project
- * \$122,500 - Cooper Landing Forest Rehabilitation Program

Cooper Landing Fuel Reduction Project

•During the 1990 Legislative Session, the Cooper Landing Interagency Task Force completed their evaluation of the spruce bark beetle infestation in Cooper Landing, and made a presentation to the House and Senate Resource Committees.

This task force was made up of representatives from the U.S. Forest Service, the state Division of Forestry, the Kenai Peninsula Borough, environmental organizations and residents of Cooper Landing. The group was tasked with evaluating the problems in Cooper Landing caused by the bark beetle, and was asked to make recommendations for remediation.

Their primary concern was for the safety of the life and property area residents which is threatened by the inevitable event of a forest fire, due the enormous population of dead trees. They presented the legislature with a plan for a fuel reduction project consisting of ten fuel breaks sited in heavily impacted areas around the community.

A request was made for an estimated cost of \$750,000 for this project. The legislature responded with an appropriation of \$655,000. As the land involved is in the process of being transferred from the state to the Kenai

Peninsula Borough under the municipal entitlement program, the borough signed a cooperative agreement with the state for administration of this project.

After the bids were opened, it was apparent that there was not sufficient funding to award contracts for all ten areas. The bids for the two areas of least priority were withdrawn. Since that time, the low bidder for the larger of the two areas requested the opportunity to renegotiate and reduced his bid to about \$5,000. There was funding available to then award this contract. One contract remains unawarded. To meet all priorities as established in the cooperative agreement additional funding will be necessary.

The attached budget summary for the fuel reduction project also shows additional funds are necessary to fully fund the reforestation and administrative categories. We are requesting \$65,700 be appropriated in the DNR budget to be added to the existing agreement for completion of the project.

Cooper Landing Forest Rehabilitation Program

*In June of 1990, the Kenai Peninsula Borough received management authority of approximately 6,400 acres from the state in the Cooper Landing area, of which 220 acres were currently under timber sale contracts. Although these sales do meet priorities of protecting life and property from wildfire by reducing the fuels, no appropriation was made for reforestation needs. Because of the extreme fire danger in the area, it is critical to reforest harvested areas to prevent the growth of grasses, which act as a highly combustible fuel source.

It is the Borough's position that since these harvest contracts were entered into by the state with no provision for reforestation, the state maintains that responsibility. Intent language was included in the FY '91 budget that stated:

"It is the intent of the legislature that monies from reforestation funds may be used by the department to reforest lands, harvested under state management, and then transferred to municipalities or others".



Official Business

Alaska State Legislature

P.O. Box V
State Capitol
Juneau, Alaska 99811

MEMORANDUM

May 13, 1991

TO: Rep. Mike Navarre, Co-chair
Rep. Eileen MacLean, Co-chair
House Finance Committee

FROM: Rep. Fran Ulmer,
Rep. Kay Brown, ^{LB}
Rep. Mark Boyer, ^{MB}
Rep. Niilo Koponen ^{AK}

RE: Addition to HB 15 for documentary film costs

Attached is a proposal for a documentary film on the museum exhibit "Russian America: The Forgotten Frontier." This exhibit is the first-ever exhibit of Russia's 126 year rule in Alaska. It was organized by The Anchorage Museum of History and Art and the Washington State Historical Society. It has been shown in Tacoma, Washington, Anchorage, currently is in Juneau, and will soon go to the Oakland Museum in California and then the Library of Congress. It is an outstanding exhibit which has been enthusiastically received.

The attached proposal requests \$40.9 to make this exhibit available to Alaska schools, Native organizations and the general public as a documentary film. It will show and explain such remarkable objects as Bering's log-book, some of the earliest writings in Aleut, the check which paid for the purchase of Alaska, and many other artifacts. In the fall of 1992, the exhibit will close and all objects will return to their lenders.

Because some funding has already been secured for this project, I recommend that \$35.9 for this documentary film be included in HB 15 to take advantage of this unique opportunity to bring a significant chapter of Alaska's history to life.

Thank you for your consideration of this request.

A PROPOSAL FOR A DOCUMENTARY FILM ON THE MUSEUM EXHIBIT

"RUSSIAN AMERICA: THE FORGOTTEN FRONTIER"

"Russian America: The Forgotten Frontier" will soon leave Alaska. But it need not be lost to Alaskans. This is a proposal to record this exciting museum exhibit on film and make it available for schools and communities throughout the state.

"Russian America: The Forgotten Frontier" is the first-ever exhibit of Russia's 126-year rule in Alaska. It was organized by the Anchorage Museum of History and Art and the Washington State Historical Society and curated by Barbara Sweetland Smith, a 20-year Alaskan and expert on Russian culture in Alaska. The exhibit is a collection of outstanding and rare objects, documents, and artwork from more than 50 U. S. collections and from 10 Soviet institutions. The narrative of the exhibit is concise and easy to understand. Recognized as an important element of western and American history, the exhibit will be shown at the Oakland Museum in California and at the Library of Congress. It debuted at the Washington State Historical Society in Tacoma and has been shown at the Anchorage Museum of History and Art and the Alaska State Museum in Juneau. It will leave the state for good on September 22, 1991. And in the Fall of 1992, all objects will return to their lenders.

Press accounts of the exhibit have been enthusiastic; one columnist called it "the best show in town." Attendance at the Anchorage Museum showing was excellent. More than 45,000 visitors saw the exhibit, an exceptionally high number for an exhibit on display from November to February. January and February attendance at the museum was the highest in the history of the museum, with the exhibit as the principal attraction during those months.

Responding to the requests of many individuals and organizations for film of parts or all of the exhibit, the Anchorage Museum would like to have a video of the exhibit be made. We envision this would be a one-half hour documentary, carefully edited and scripted with the oversight of the guest curator, Barbara Sweetland Smith. Such a program would make this outstanding exhibit available to all Alaskans. It would be a useful curriculum tool for schools and could be available for video viewing in every community in Alaska. We consider this highly desirable, for a number of reasons. First, this is a little known aspect of Alaskan history which is exciting and dramatic and has been effectively rendered by the exhibit. Second, there is an almost complete absence of curriculum material relating to Russian America available to Alaskan schools; this short video would help to fill that lack. Third, the exhibit tells a story which concerns small communities in Alaska--Kodiak, Sitka,

Russian Mission, Atka, St. Michael, Wrangell, Unalaska, Umnak Island --but cannot be seen by many of the people in those communities because travel to Anchorage or Juneau was not feasible. Fourth, this also is a story about Alaska's Native peoples; for Russian America was unique in colonial America; Native Americans were incorporated into every level of economic and administrative activity, following the initial tragic results of Russian conquest. Finally, Russian America has a significant legacy in Alaska, seen in the rich culture of the Orthodox Church which is active in over 80 communities and among the thousands of Alaskans of Russian ancestry.

The Anchorage Museum would like to make this exciting page of Alaskan history available to all Alaskans through the medium of a video. The program would show and explain such remarkable objects as Bering's log-book, the only surviving Russian possession plaque buried at Old Sitka in 1790, the magnificent watercolors of the artist Mikhail Tikhanov, the original manuscript of "The Way to the Kingdom of Heaven" by the priest Ioann Veniaminov (now St. Innocent), samovars, furniture, icons, hand-tools, some of the earliest writings in Aleut, the check which paid for the purchase of Alaska, and beautiful contemporary art work inspired by the Russian tradition.

The cost of producing a one-half hour video of the exhibit is \$46,931. This figure has been provided by Larry Goldin, owner of Aurora Films (Juneau). Mr. Goldin also is the producer/director of a proposed major television documentary on Russian America. Barbara Sweetland Smith, curator of the exhibit, would work closely with Aurora Films on the production.

A start has already been made on the project. Grants, totalling \$6,000, from the Aleut Corporation, the Alaska Humanities Forum, and the Alaska State Library Grants Program have made possible a start on recording the exhibit on 16 mm. negative film, just prior to its departure from the Anchorage Museum. Additional funds (\$40,931) are being sought to complete filming at the State Museum, and production of the final video. Because the program has such a broad, state-wide appeal, and is of interest to social studies teachers as a curriculum tool, we are looking for support from Native organizations, school districts, corporations, and the State of Alaska.

The Anchorage Museum Association is the non-profit corporation requesting funds for this project and grants or donations should be addressed to the Association, Russian America Fund, 121 West 7th Avenue, Anchorage, AK 99501.

For further information, please contact Barbara Sweetland Smith, Anchorage Museum of History and Art, 121 West 7th Avenue, Anchorage, AK 99501; 907-343-4326 (fax: 343-6149).

RUSSIAN AMERICA: THE FORGOTTEN FRONTIER

BUDGET
MUSEUM EXHIBIT VIDEO

Project Director (B. Smith)	\$5,000.00
Producer/director (L. Goldin)	6,000.00
Writer	875.00
Production Salaries (assist L. Goldin)	9,912.00
Production Equipment (rentals)	1,386.00
Travel/shipping	1,210.00
Meals/lodging	557.00
Commodities (film/video tape)	2,856.00
Laboratory	1,283.00
Art	550.00
Music	1,650.00
Off-line video editing	825.00
Film-to-video transfer	3,630.00
On-line video editing	4,950.00
Video FX/Graphics	1,540.00
Duplicates (66 @\$15) *	1,000.00
Use fees**	1,000.00
Distribution***	1,000.00
Rent & Office Equip. (Aurora)	635.00
Telephone/fax (Aurora)	528.00
Shipping/postage/couriers (Aurora)	297.00
Misc. supplies (Aurora)	76.00
Legal/accounting (Aurora)	171.00
TOTAL	46,931.00
Raised to date (grants)	6,000.00
The Aleut Corporation	
The Alaska Humanities Forum	
Alaska State Library Grants Program	
BALANCE NEEDED	40,931.00

* Copies for school districts

** Sometimes charged by lenders of objects

*** To school districts

NORTH SLOPE BOROUGH SCHOOL DISTRICT

Pouch 169 • Barrow, Alaska 99723

(907) 852-5311 • FAX (907) 852-5984

Office of the
Superintendent

Patsy Aamodt, *Superintendent*



WRITTEN TESTIMONY BY:
*Roy Nageak, President, Board of Education
North Slope Borough School District*

*Alaska State Legislature
House Finance Committee
Public Hearing
Wednesday, February 27 at 1:30 pm*

I support House Bill 15 and wish to thank the sponsors of this bill. When the past Governor vetoed the education bill, the District's entitlement for Debt Retirement was reduced by \$591,493, and our Board went on record requesting the reinstatement of these funds along with pupil transportation. I am submitting a copy of Resolution 91-05 adopted by my Board for the record.

These reductions have drastic impacts in our attempt to strive for academic excellence in the schooling of our children. Ever since the formation of the North Slope Borough 19 years ago, we have been seeing the ITBS test scores steadily improve each year; the latest one show that we are 40 percentile. This academic improvement continues to demonstrate our serious commitment to meet the needs of our student at the local level.

However, it is becoming increasingly difficult for us to strive for our academic goals when the State Foundation Revenue continues to decrease. Since 1984, State contributions has decreased by 30 percent, forcing the NSB local contributions to increase by 42 percent. Student enrollment has increased by 21 percent and cost of living continues to climb. Since 1986, for example, roundtrip airfare from Barrow to Anchorage has gone from \$476 to almost \$1,000 today. This increase is over 100 percent in just five years! Freight has gone from 91 cents per lb. (1987) to \$1.60 per pound as of 1990; again prices have doubled here.

When our voters voted in favor of school construction bonds, it was done with the understanding that we were partners with the State of Alaska to provide school facilities for our children. Like many school districts, we continue to view the State as partners on the construction of schools, just as two people would who are in partnership to buy a house together. However, if one partner decides not to pay for his part of the financial obligation on the deal, then the remaining partner has to assume all the financial responsibility. Again, the point here is that we feel that the State of Alaska has a moral and financial commitment to reimburse local districts for these debts in the construction of schools.

WRITTEN TESTIMONY BY:

Roy Nageak, Board of Education

North Slope Borough School District

Page Two--

Local governmental entities are running out of patience in being forced to make up for the declining State revenues, though we as School Board members truly appreciate their support and commitment at the local level.

House Bill 15, I feel, is an attempt to fulfill the State's obligation in the construction of school. Again, the NSB School District fully supports this bill. I may add that the Alaska Association of School Boards, to which I belong as a Board member, supports this bill also.

I urge your speedy passage of House Bill 15 out of your Committee and urge your vote in favor of it. Thank you.

★ Fairbanks North Star Borough

809 Pioneer Road

P.O. Box 1267

Fairbanks, Alaska 99707

907/452-4761

May 15, 1991

Honorable Members of
the House Finance Committee
Alaska State Legislature
P. O. Box V
Juneau, AK 99811

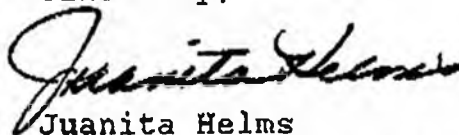
RE: HB 15

Dear Members of the Committee:

Reference HB 15, the FY 91 supplemental reappropriation bill, I fully support an amendment to restore both debt and pupil transportation cuts; restore Cowper's cuts to municipal assistance (\$3.6 million); restore the senior citizens property tax exemption program.

Thank you for your consideration.

Sincerely,



Juanita Helms
Borough Mayor

/rlf



NEA-ALASKA

AFFILIATED WITH THE NATIONAL EDUCATION ASSOCIATION

ANCHORAGE REGIONAL OFFICE

1411 W. 33RD AVENUE
ANCHORAGE, ALASKA 99503
(907) 274-0536

JUNEAU OFFICE

105 MUNICIPAL WAY, SUITE 302
JUNEAU, ALASKA 99801
(907) 586-3090

FAIRBANKS REGIONAL OFFICE

2118 CUSHMAN STREET
FAIRBANKS, ALASKA 99701
(907) 456-4435

January 29, 1991

To: Representatives Carney & Lincoln; Co-Chairs
Members, House HESS Committee

Re: **HB 15: "An Act making supplemental appropriations to the Department of Education for school construction debt reimbursement and pupil transportation; and providing for an effective date."**

NEA-Alaska strongly supports and encourages expeditious attention to this critical legislation.

These amounts represent funds vetoed from the original legislative appropriation by Governor Cowper in July, 1991. School districts anticipated their availability and, already, programs and services have been adversely impacted by these vetoes.

We also encourage that the Committee include in this legislation the needed supplemental appropriation of approximately \$21 million for the public school foundation account.

In addition to vetoes in pupil transportation and school construction debt service, the Governor also vetoed approximately \$9.7 million from the operating funds for school districts. This figure combined with pupil enrollment increases creates an additional need in the current school year of approximately \$21 million in basic operating aid.

Alaska cannot afford to continue to underfund its obligation and commitment to public education.

Thank you for your consideration of our position.

Respectfully submitted,

Bob Manners
Executive Director

Don Oberg
President

cc: Representative Larson