

HB 148

HOUSE BILL NO. 148

IN THE LEGISLATURE OF THE STATE OF ALASKA

SEVENTEENTH LEGISLATURE - FIRST SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 2/19/91

Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 "An Act amending certain appropriations made in 1990 to the Department of Health and
 2 Social Services; making miscellaneous supplemental appropriations for fiscal year 1991 and
 3 prior fiscal years; and providing for an effective date."

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

5 * Section 1. Section 35, ch. 209, SLA 1990, page 26, lines 10 - 15, is amended to read:

	Appropriation	General Fund	Other Funds
	Items		
8 Assistance Payments	<u>109,220,300</u>	<u>65,935,700</u>	<u>43,539,500</u>
9	[100,280,800]	[59,345,600]	[40,935,800]
10	Allocations		
11 Aid to Families with	<u>78,570,700</u>		
12 Dependent Children	[72,208,700]		
13 General Relief	<u>1,350,400</u>		
14 Assistance	[800,400]		

1	Purchased Services	<u>26,311,300</u>	<u>24,115,000</u>	<u>2,216,300</u>
2		[25,927,000]	[23,860,700]	[2,066,300]
3	Allocations			
4	Foster Care	<u>11,610,400</u>		
5		[11,206,100]		

6 * Sec. 4. Section 35, ch. 209, SLA 1990, page 28, lines 14 - 19, is amended to read:

7		Appropriation	General Fund	Other Funds
8		Items		
9	Youth Services	<u>17,778,500</u>	<u>16,984,700</u>	<u>793,800</u>
10		[17,393,300]	[16,599,500]	[793,800]
11	Allocations			
12	McLaughlin Youth Cen-	<u>7,151,900</u>		
13	ter (125 Positions)	[6,997,700]		
14	Fairbanks Youth Facil-	<u>2,571,000</u>		
15	ity (36 positions)	[2,481,300]		
16	Nome Youth Facility	<u>981,500</u>		
17	(11 positions)	[964,100]		
18	Johnson Youth Facility	<u>919,500</u>		
19	(14 positions)	[898,900]		
20	Bethel Youth Facility	<u>1,648,200</u>		
21	(22 positions)	[1,544,900]		

22 * Sec. 5. Section 35, ch. 209, SLA 1990, page 28, line 21 and page 29, line 7, is amended to read:

23		Appropriation	General Fund	Other Funds
24		Items		
25	Maniilaq	<u>3,910,800</u>	<u>3,825,200</u>	<u>85,600</u>
26		[3,764,400]	[3,678,800]	[85,600]
27	Allocations			
28	Maniilaq Senior	<u>1,014,700</u>		
29	Center	[868,300]		

30 * Sec. 6. Section 35, ch. 209, SLA 1990, page 33, line 22 and page 34, line 17, is amended to read:

31

1	University of Alaska Anchorage	76,000
2	Chukchi Campus	14,000
3	Kuskokwim Campus	3,500
4	Northwest Campus	5,400
5	Organized Research	17,200
6	Rural College	36,200
7	School of Fisheries and Ocean Sciences	10,300
8	University of Alaska Fairbanks	194,900
9	University of Alaska Juneau	34,000
10	Ketchikan Campus	5,200
11	Sitka Campus	2,600

12 * Sec. 34. The sum of \$222,100 is appropriated from the general fund to the University of Alaska
13 Fairbanks for increased costs associated with snow removal for the fiscal year ending June 30, 1991.

14 * Sec. 35. This Act takes effect immediately under AS 01.10.070(c).

HB 148/SB134 - Amending Appropriations/Supplemental Appropriation

SEC. #	AGENCY	PROGRAM/PURPOSE	REQUESTED BY THE GOVERNOR			
			GENERAL FUND	NET CHANGE	OTHER FUNDS	NET CHANGE
1	Health/Social Services	Assistance Payments	65,935.7 [1]		43,539.5	
1	Health/Social Services	Assistance Payments	-59,345.6	6,590.1	-40,935.8	2,603.7
2	Health/Social Services	Medical Assistance	93,475.5		102,767.6	
2	Health/Social Services	Medical Assistance	-101,990.4	-8,514.9	-111,220.5	-8,452.9
3	Health/Social Services	Purchased Services	24,115.0		2,216.3	
3	Health/Social Services	Purchased Services	-23,860.7	254.3	-2,066.3	150.0
4	Health/Social Services	Youth Services	16,984.7		793.8	
4	Health/Social Services	Youth Services	-16,599.5	385.2	-793.8	0.0
5	Health/Social Services	Maniilaq	3,825.2		85.6	
5	Health/Social Services	Maniilaq	-3,678.8	146.4	-85.6	0.0
6	Health/Social Services	Institutions and Administration	23,347.3		4,445.1	
6	Health/Social Services	Institutions and Administration	-22,787.3	560.0	-4,445.1	0.0
7	Health/Social Services	Information Systems Expansion/Upgrade	853.5			
7	Health/Social Services	Information Systems Expansion/Upgrade	-353.5	500.0		
8	Health/Social Services	Mat-Su Counseling Center Quarters Purchase	30.0	30.0		
9	Health/Social Services	AK Association of Retarded Citizens Purchase Housing	110.0	110.0		
SUBTOTAL: AMENDMENTS TO CH208, SLA1990			61.1	61.1	-5,699.2	-5,699.2

SEC. #	AGENCY	PROGRAM/PURPOSE	GENERAL FUND	OTHER FUNDS
10	Health/Social Services	Permanent Fund Dividend Hold Harmless		1,092.2
11	Health/Social Services	Fairbanks Social Services Block Grant	216.0	
12	Health/Social Services	Anchorage Social Services Block Grant	984.0	
13	Administration	Pioneers' Homes	1,032.0	
14	Administration	Public Defender-FY91	115.0	
15	Administration	Public Defender-FY90	63.3	
16	Administration	Office of Public Advocacy	706.7	
17	Administration	General Services Mailroom-Increased Postage	45.5	
18	Administration	Lease Payments	500.0	
19	Law	Exxon Valdez Oil Spill	7,612.2	

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SEC. #	AGENCY	PROGRAM/PURPOSE	GENERAL FUND	OTHER FUNDS
20	Law	Oil and Gas Litigation	10,000.0	2,000.0
21	Public Safety	Contract Jails	720.0	
22	Public Safety	Civil Air Patrol	46.0	
23	Transportation/PF	Category III Road Maintenance	2,617.3	
24	Transportation/PF	Rural Airport Maintenance	1,980.0	
25	Transportation/PF	Alaska Marine Highway System-Vessel Operations	2,520.0	
26	Transportation/PF	Alaska Marine Highway System-Fuel Costs	1,479.5	
27	Transportation/PF	Maintenance/Operations-Fuel Costs	1,534.6	
28	Transportation/PF	International Airports-Fuel Costs		52.6
29	Community/Regional Aff	Organizational Grant-Denali Borough	300.0	
30	Community/Regional Aff	Organizational Grant-City of False Pass	50.0	
31	Corrections	Major Medical-Personal Services	469.9	
32	Corrections	Major Medical-Operating Costs	1,870.4	
33	University	Various-Fuel and Utility Costs	428.6	
34	University	Snow Removal	222.1	
SUBTOTAL: FY91 SUPPLEMENTAL APPROPRIATIONS			35,513.1	3,144.8
TOTAL NEW APPROPRIATIONS			35,574.2	-2,554.4

[1] An amendment is forthcoming to correct this section. The new general fund amount should be \$65,680.8.