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HOUSE COMMITTEE REPORT

(1) [Redacted]
Date Referred: May 5, 1992

FURTHER REFERRAL [Redacted] State Affairs

Date of Committee Action: 5/7/92

The COMMUNITY AND REGIONAL AFFAIRS Committee considered: HB 591

HOUSE BILL NO. 591 FEES FOR POLICE PROTECTION BY STATE

"An Act relating to police protection service areas in municipalities."

- RECOMMENDATIONS: [] the same title
 be replaced with _____ [] a new title
- [] have attached amendments(s)
 [] do pass
 [] do not pass
 no recommendations
 [] individual recommendations
 [] additional referral to the _____ Committee

ADOPTS: _____ letter of Intent

ATTACHES NEW FISCAL NOTE(s): (Dept) APPROVES PREVIOUS: (Dept/Date)

[] fiscal impact _____ [] fiscal note(s) _____
 [] zero fiscal note _____ [] zero fiscal note(s) _____

SIGNING <u>DO</u> PASS	DP	OTHER RECOMMENDATIONS	DNP	NR	AM
<i>Richard [Signature]</i>	*	<i>Cheri Davis</i>		✓	
		<i>[Signature]</i>		✓	
		<i>[Signature]</i>		✓	
		<i>Betsey Davis</i>		X	
		<i>Saint Phillips</i>		X	

[Signature]
CHAIRMAN'S SIGNATURE

Memorandum

TO: Community and Regional Affairs Committee Members

FROM: Nancy Bennett

DATE: May 7, 1992

RE: HB 591 - Relating to police protection service areas.

This bill allows residents in an area of a municipality to form police protection service areas. Need 10 percent of the number of residents voting in last election to sign petition.

Petition is submitted to the Department of Public Safety; the commissioner has 30 days to give estimated cost of police protection each month for a three year period.

The cost of providing service is placed before the voters in the next election; if approved by a majority of voters, the service area is formed and Public Safety shall provide the service.

Governing body shall levy assessments to finance the police protection and pay Public Safety on a yearly or monthly basis. There is no administrative allowance.

Election on police service area required every three years based on a three year estimate from Public Safety. If not approved, the service area is dissolved in 120 days; if approved, the assessments are adjusted.

Applies to home rule and general law municipalities.

ALASKA STATE LEGISLATURE
HOUSE OF REPRESENTATIVES

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LABOR & COMMERCE

STATE AFFAIRS

REPRESENTATIVE BETTY BRUCKMAN

Local reimbursement to the State for police protection

The Governor has introduced HB 350, requiring cities with a population of 2,000 or more to provide areawide police protection within the city boundary. The effect of this legislation is felt only by Anchorage and Wasilla, although we are increasingly seeing other Alaskan communities facing the same dilemma. The major objection to HB 350 is its limited application. Establishing different levels of criteria for public safety around the State is bad public policy. A fair and equitable approach would be to treat all communities the same. The approach suggested in this legislation would allow local communities to opt to "contract" with State Troopers for coverage other than that already provided by the Department of Public Safety.

I have requested the Legislative Research Agency to review other state's policies to determine if there is any precedent for this or other creative approaches for reimbursement. According to the National Conference of State Legislatures, the Federal Tax Administration and the International Association of Chiefs of Police, no state provides continuing State Police protection to local areas without some method of assessing the residents.

This legislation as introduced, was developed working with the Southeast Anchorage Police Protection Task Force. The SAPPTF was organized in October 1991 to explore alternatives which can be supported by the residents and which may be recommended to elected officials and voters. The task force is composed of representatives of each of the southeast Anchorage community councils and HALO, Inc., a southeast Anchorage homeowners and landowners organization.

This legislation would allow the residents of an area in a municipality to file a petition with the Municipal Clerk for the formation of a special police service area. The estimated actual cost of providing the service as determined by the Commissioner of Public Safety and the question of levying assessments to cover that estimated cost shall then be placed before



the voters. The governing body shall levy the assessment and make payment to the State without provision for administrative or other costs incurred by the municipality. The Department of Public Safety shall provide the service described. The continuation of the police protection service area shall be voted on at least every three years. If the service area is rejected, it is dissolved 120 days after certification of the election.

Alaska State Legislature

Legislative Research Agency



130 Seward Street, Suite 218
Juneau, Alaska 99801-2196

APR 21 RECD Phone: (907) 465-3991
Fax: (907) 463-3351

April 17, 1992

MEMORANDUM

TO: Representative Betty Bruckman

FROM: Paul Engelman *PE*
Legislative Analyst

RE: Earmarked Revenue for State Police
Research Request 92.229

You requested this agency to determine if any states levy a tax or fee on those residents who live in areas served only by state police (rather than municipal police). You also requested that this agency ascertain if there are any national agencies that set standards to be used by the state police agencies.

Special Taxes

Discussions with the National Conference of State Legislatures, the Federal Tax Administration and the International Association of Chiefs of Polices indicate that no state provides continuing "state police" protection to local areas without some method of assessing the residents. The only state that currently has a program specifically designed to provide trooper protection for smaller towns is Maryland. The program, called "the resident trooper" program, stations a Maryland state trooper in a community for a fee currently set at 125 percent of the trooper's salary and benefits (the extra 25 percent is to pay for the use of the trooper communications system, etc.). This fee was raised from 75 percent of the trooper's salary because of tight budgets. If no local governmental agency is available to assess the residents, no trooper will be assigned. According to Sergeant Vandegrift of the Maryland State Trooper Planning and Research Section, the whole program is in jeopardy because of its high cost.

This program is the only one close to the kind of situation described in your request. However, according to Arturo Perez of the National Conference of State Legislatures, several states do use selected fees and taxes to fund police work. The Washington State Highway Patrol receives money from vehicle registration (\$86,000,000 in 1988), Florida has a special state fund for municipal police and firefighters, Louisiana uses part of the parimutuel tax revenue to fund its state police, and some states use dedicated funds to fund police retirement. All of these levies are from a general source or tax base, and are not user specific.

** except us*

Representative Bruckman
April 17, 1992
Page 2

State Police Standards

We contacted several national police related agencies including the International Association of Chiefs of Police and the National Sheriffs Association to determine if they set standards for their members. Several of these agencies establish standards as a reference point for state and local police forces. Like Alaska, most states have their own standards agency (Alaska Police Standards Council). This approach evolved because of the uniqueness of the police agencies in each state.

The only agency established to set up and implement standards is the Commission on Accreditation for Law Enforcement Agencies, Inc. This agency has developed a set of more than 900 standards for law enforcement agencies. They have also developed an accreditation procedure. Participation is voluntary and, according to Jack Wray of the Alaska Police Standards Council, the accreditation process can be very expensive. A short description of the Commission on Accreditation is attached as well as an order form for their standards manual (I was unable to locate a current manual within the state).

We hope this information is useful to you. If you have any questions or need additional information, please contact me.

Attachment

METRO

ANCHORAGE DAILY NEWS

SECTION B



GILL ROTH / Anchorage Daily News

homes farther north. This one landed recently at Westchester

Troopers trim duty in Wasilla

Cutbacks force move

By PAMELA DOTO
Daily News reporter

Alaska State Troopers will stop patrolling Wasilla next month — a move that has some residents skittish about the city's vulnerability to crime.

Trooper administrators, who have been planning the move since January, say budget cutbacks will force them to direct their attention elsewhere. Besides, the town of 4,400 should have its own police force like neighboring Palmer, said trooper director Col. John Murphy.

"As far as we're concerned, it's time for Wasilla to start paying its own way," Murphy said.

Troopers now patrol the city limits and respond to routine calls, like thefts, car accidents and burglaries. They even arrest an average of 30 drunken drivers in the city each month.

But that will stop May 1. Troopers will still be able to arrest some drunken drivers while they're patrolling the highways, but not as many. And they won't respond to any more thefts, minor accidents and burglaries.

Wasilla residents can do the paperwork themselves and mail a report to troopers if they want them to investigate, troopers said.

If the situation is life-threatening or a major crime, however, troopers will still respond, Murphy said.

But, "It's our belief that they should have their own police department," he said.

Murphy said the cutbacks will be similar to how the troopers now handle the Hillside area, which they stopped patrolling early last winter.

There are only three troopers and one sergeant for each shift to patrol an area

ase tuition rates

e will undergo reorganization

e full-time resident semester, up from

at or below the comparable institu- he said.

ar discussed raising tuition to \$65 per

dent, criticized wasteful university spending and said it was time for regents to begin finding other ways to cut the budget.

"The students are serious," he said. "It's time to roll up our sleeves and get to work."

Students have also lobbied legislators, regents and Gov. Wally Hickel for additional building maintenance funding.

Peninsula prison may see job cuts

The Associated Press

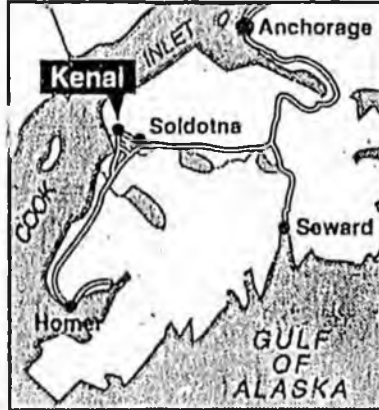
KENAI — The Department of Corrections says it could meet more than half its goal of \$7.5 million in budget cuts by closing most of the Wildwood medium-security prison.

The move would eliminate 60 area jobs.

Frank Prewitt, deputy commissioner of the Department of Corrections, said the prison would operate with 50 or fewer inmates while renovations were made to enlarge the institution for eventual reopening later.

Wildwood Correctional Center houses about 200 prisoners.

Although about 150 corrections jobs are headed for layoffs statewide, the Ke-



KEVIN POWELL / Anchorage Daily News

nai's Wildwood prison will be hardest hit, Prewitt said.

Ken Brown, Wildwood superintendent, said workers found out Wednesday they may be out of a job.

"They're demoralized and

angry," Brown said. "They feel as though it's politics, and politics is an unseemly business."

Prewitt said Wildwood workers with seniority might move to other state prisons if they want to relocate. Some of the staff cuts may be accomplished through an early retirement program, he added.

The proposal has upset local politicians who say it's a state Senate attempt to keep jails open in the Matanuska and Susitna valleys and Anchorage.

Wildwood expansion would use prison labor. The project is part of a five-to-10-year plan being pursued separate from the budget-cutting exercise.

"In the short haul, it is a tough hit for the Kenai community," Prewitt said.

Wildwood Pre-Trial Facility, which employs 40 people and houses offenders before they are sentenced, would remain open during prison renovations.

Sentenced inmates serving time at the medium-security prison would be housed elsewhere in the state.

Prewitt said space would open up perhaps as soon as July when minimum-security prisoners are released to halfway houses, electronic monitoring programs or other community programs.

"We're getting to the point where we've about settled on this plan," Prewitt said.



Murder suspect Ch...

Lawyer seeks v...

By GAIL RANDALL
Daily News reporter

A lawyer for Ch... worker accused of last summer, said moved somewhere rural community w... "I think it we Glennallen," said Smithart's case las Dienu withdrew. "I Smithart's trial Lemaire disappe road to meet a fri

WASILLA: Troopers to stop patrolling Valley town

Continued from Page B-1

their efforts in areas that cannot support a police force, like Big Lake. That community has had a spree of burglaries and other crimes.

"We haven't been able to give it enough attention," Trooper Capt. Pat Kasnick said.

Wasilla residents have twice voted down a proposal to establish their own police force.

But Mayor John Stein said support for a police

department is growing because Wasilla is maturing into a family-oriented community.

"Residents are beginning to feel a little insecure," Stein said.

Still, Stein said not everyone wants Wasilla to have its own police, and the support he's seen so far isn't enough to get a proposal on the table.

Some residents have a frontier attitude toward public safety, he said.

"There are a lot of people that arm themselves and

their homes," he said.

A police force would cost the city anywhere from \$500,000 to \$900,000 a year and would double residents' property tax rate, Stein said.

The city's business community — made up of about 700 stores and shops — is receptive to having their own police protection. Many merchants, however, can't even vote on the issue because they don't live in Wasilla, said Cheryl Riggs, vice president of the city's chamber of commerce.

"I think the city of Wasilla is pretty volatile," Riggs said. "It doesn't have the protection it really needs for a first-class city."

Murphy said there may be a lot of changes statewide in the areas troopers will actively patrol because of the budget cuts. And if residents don't like it, they should let state lawmakers know, he said.

"The citizens of this state have to make a decision on what's important to them," Murphy said. "We're going to do what we can with what we have."

CITIES (1st and 2nd Class, Home Rule)
WITH FIRE, POLICE OR VPSO'S

	<u>Police</u>	<u>Fire</u>	<u>VPSO</u>
Akhiok			X
Akiak			X
Akutan			X
Alakanuk		X	X
Aleknagik			X
Allakaket			X
Ambler			X
Anderson		X	
Anqoon		X	X
Aniak		X	X
Anvik			X
Atka		X	X
Bethel	X	X	
Bettles		X	
Brevig Mission			X
Buckland	X	X	X
Chefornak			X
Chevak			X
Chignik			X
Chuathbaluk			X
Clark's Point			X
Cordova	X	X	
Craig	X	X	
Deering			X
Delta Junction		X	
Dillingham	X	X	
Diomede		X	X
Eagle			X
Eek			X
Ekwok			X
Elim		X	X
Emmonak			X
English Bay			X
Fairbanks	X	X	
False Pass			X
Fort Yukon	X	X	
Galena	X	X	
Gambell	X	X	X
Golovin		X	X
Goodnews Bay		X	X
Grayling			X
Haines	X	X	
Holy Cross			X
Homer	X	X	
Hoonah		X	X
Hooper Bay		X	X
Houston		X	
Huslia			X

(Heron)

(Heron)

There were two communities who listed a VPSO position in the MOD which was not reflected on the list supplied by the Department of Public Safety. They were not identified as having the position in the following chart. Further, the "VPSO" designation is strictly limited to those positions funded by the legislature through the Department of Public Safety. Several communities listed a "VPO" position which is probably some form of a public safety position. However, it is not formally included in the list. These communities are Marshall, Mekoryuk, New Stuyahok, Quinhagak, Russian Mission, St. Michael, Scammon Bay, Sheldon Point, Toksook Bay and Nuiqsut (listing a "PSO").

While there is no VPSO position listed for Bethel or Dillingham in the following chart, the Department of Public Safety Report identifies these positions. However, these VPSO's are liaisons between the VPSO's in surrounding communities and the State Troopers in the regional centers. Because they do not function in a strictly public safety role for the cities in which they are stationed, they have not been listed for either city.

Information on the fire services provided by the unincorporated communities at the end of the list was obtained directly from the Department's FY'91 Final Report on State Revenue Sharing and Municipal Assistance.

REGIONAL GOVERNMENTS

(Boroughs and Unified Home Rule Municipalities)

	<u>Areawide</u>	<u>Non-Areawide</u>	<u>Service Area</u>
Anchorage			Police & Fire
Bristol Bay	Police & Fire		
Fairbanks North Star			Fire
Haines (Borough)			Fire
Juneau (City & Borough)			Police & Fire
Kenai Peninsula			Fire
Ketchikan Gateway			Fire
Kodiak Island			Fire
Matanuska-Susitna			Fire
North Slope	Police & Fire		
Sitka (City & Borough)	Police & Fire		

Aleutians East	Police and Fire Not Provided by Borough
Denali	Police and Fire Not Provided by Borough
Lake and Peninsula	Police and Fire Not Provided by Borough
Northwest Arctic	Police and Fire Not Provided by Borough

CITIES WITH FIRE, POLICE OR VPSO's

#101107

	<u>Police</u>	<u>Fire</u>	<u>VPSO</u>
Hydaburg		X	X
Kake	X		X
Kaltaq		X	X
Kasaan			X
Kasieluk			X
Kenai	X	X	
Ketchikan	X	X	
Kiana			X
King Cove	X	X	X
Kivalina			X
Klawock	X	X	
Kobuk			X
Kodiak	X	X	
Kotlik			X
Kotzebue	X	X	
Koyuk			X
Koyukuk		X	X
Kupreanof	X	X	
Kwethluk			X
Larsen Bay			X
Lower Kalskaq	X		X
Manokotak		X	X
Marshall			X
McGrath			X
Mekoryuk			X
Metlakatla	X	X	
Mountain Village	X		X
Napakiak			X
Napaskiak			X
Nenana	X		
Newhalen			X
New Stuyahok			X
Nightmute			X
Nome	X	X	
Nondalton			X
Noorvik			X
North Pole	X	X	
Nuqsut		X	
Nulato			X
Nunapitchuk		X	X
Old Harbor		X	X
Ouzinkie			X
Palmer	X	X	
Pelican		X	X
Petersburg	X	X	
Pilot Station			X
Point Hope		X	
Port Heiden			X
Port Lions		X	X
Quinhagak	X		X

#40107

CITIES WITH FIRE, POLICE OR VPSO'S

upland

	<u>Police</u>	<u>Fire</u>	<u>VPSO</u>
Ruby		X	X
St. George			X
St. Mary's		X	
St. Michael			X
St. Paul	X		X
Sand Point	X	X	
Savoonga		X	X
Saxman		X	X
Scammon Bay			X
Selawik			X
Seldovia	X	X	
Seward	X	X	
Shageluk			X
Shaktoolik			X
Sheldon Point			X
Shishmaref		X	X
Shungnak			X
Skaugway	X	X	
Soldotna	X		
Stebbins	X		X
Tanana	X	X	
Teller			X
Tenakee Springs			X
Thorne Bay		X	X
Togiak	X	X	X
Toksook Bay		X	X
Tuluksak			X
Tununak			X
Unalaska	X	X	
Unalakleet	X	X	X
Upper Kalskag			X
Valdez	X	X	
Wales			X
White Mountain			X
Whittier	X	X	
Wrangell	X	X	
Yakutat	X	X	X

UNINCORPORATED COMMUNITIES

	<u>Police</u>	<u>Fire</u>	<u>VPSO</u>
Arctic Village		X	
Beaver			X
Cantwell		X	
Chalkyitsik			X
Chitina		X	
Chenega Bay			X
Circle		X	
Copper Center		X	

February 18, 1992

Attached is the summary of results of a law enforcement survey conducted in southeast Anchorage in January 1992.

The intent of the survey was to obtain as much feedback as possible on what southeast Anchorage residents want in police protection related to levels of service, costs, and providers, in order that direction would be available to the task force and to elected officials.

The survey was prepared by the Southeast Anchorage Police Protection Task Force, organized in October 1991 to explore alternatives for law enforcement in southeast Anchorage and to work toward alternatives which can be supported by the residents and which may be recommended to elected officials and voters in southeast Anchorage. The task force is composed of representatives of each of the southeast Anchorage community councils and HALO, Inc., a southeast Anchorage homeowners and landowners' organization. The contact for the task force is Maribeth Brown, Chair, 345-1468.

The survey was mailed to 10,546 households in southeast Anchorage. The mailing labels were obtained from Motznik Computer Services, Inc., from lists of registered voters in southeast Anchorage who voted in any 1990 or 1991 election or who have registered to vote since October 6, 1990. (Where two or more registered voters with the same last name were shown at the same address, one collectively-addressed form was sent.)

A total of 2,067 responses were received as of January 31.

Responses are summarized in total and are also subtotaled by community council.

**SOUTHEAST ANCHORAGE
LAW ENFORCEMENT SURVEY
SUMMARY OF RESULTS
February 10, 1992**

RESULTS OF 2,067 RESPONSES

1. Response totals by community council district:

Question: Please circle the Community Council District in which you live (the attached map indicates those areas)

Abbott Loop	466	Glen Alps	17	Mid-Hillside	295
Basher	21	Hillside East	182	Rabbit Creek	355
Bear Valley	43	Huff-O'Malley	578	Don't Know/missing	110

2. Types of law enforcement identified by respondents as important*:

Question: What types of law enforcement do you see as important for you and your family? Please give a score for each to show how important you think each service is (3=very important, 2=somewhat important, 1=not important)

*Percentages may not total 100% due to rounding

a) respond to and investigate serious crimes, accidents with injury, crimes in progress

very important	1,935	(94%)
somewhat important	59	(3%)
not important	39	(2%)
no response	34	(2%)

b) conduct regular neighborhood patrols

very important	459	(22%)
somewhat important	779	(38%)
not important	773	(37%)
no response	56	(3%)

c) investigate civil problems, noise/nuisance, disorderly conduct, non-motor vehicle accidents, run-away juveniles

very important	438	(21%)
somewhat important	995	(48%)
not important	571	(28%)
no response	63	(3%)

d) investigate non-violent crimes (e.g., burglary, theft, criminal mischief, trespass, embezzlement) with no immediate suspect

very important	834	(40%)
somewhat important	964	(47%)
not important	221	(11%)
no response	48	(2%)

e) conduct routine traffic patrols and enforcement

very important	409	(20%)
somewhat important	748	(36%)
not important	851	(41%)
no response	60	(3%)

f) establish and support community service programs, such as Neighborhood Watch Program, School Liaison Program

very important	398	(19%)
somewhat important	780	(38%)
not important	817	(40%)
no response	72	(4%)

3. Highest taxes respondents willing to pay for law enforcement indicated as "very important" and "somewhat important" in above question.

Question: What is the most you are willing to pay for the law enforcement you have indicated as "very important" and "somewhat important" in question 2? Please check one.

\$0	213	(10%)
\$100 per \$100,000 assessed value	655	(32%)
\$200 per \$100,000 assessed value	516	(25%)
\$300 per \$100,000 assessed value	302	(15%)
\$400 per \$100,000 assessed value	247	(12%)
no response	135	(7%)

4. Respondents' satisfaction with level of law enforcement in area (after 11-1-91):

Question: Rate your satisfaction with the current (after November 1, 1991) level of law enforcement in your area (the information sheet describes those services). Please check one.

very satisfied	313	(15%)
satisfied	480	(23%)
neutral	574	(28%)
dissatisfied	421	(20%)
very dissatisfied	236	(11%)
no response	43	(2%)

5. Law enforcement agency generally preferred by respondents.

Question: Check the law enforcement agency that you generally prefer for your area.

Alaska State Troopers	1,076	(52%)
Anchorage Police Dept	272	(13%)
It doesn't matter to me	687	(33%)
no response	32	(2%)

6. Respondents' support for law enforcement service alternatives:

Question: Please indicate your support by circling yes or no for each of the following alternatives for law enforcement. (Options a) and b) are the only ones currently available to southeast Anchorage. If high interest is shown in any of the other options, the task force will pursue their legal and political possibilities.)

alternative	yes	no	no response
a) Anchorage Police Dept. at \$380 per \$100,000 assessed value (Oct 1991 ballot)	433 (21%)	1,501 (73%)	131 (6%)
b) Leave things as they are now	618 (30%)	1,264 (61%)	185 (9%)
c) Seek a separate service area using State Troopers, supported by taxes (but lower than \$380 per \$100,000 assessed value)	1,246 (60%)	620 (30%)	201 (10%)
d) Seek a separate service area using State Troopers supported by taxes (but lower than \$380 per \$100,000 assessed value), with a further contribution to the APD of no more than \$50 per \$100,000 assessed value for services we receive from APD when travelling downtown and for APD emergency backup to the Troopers in Southeast Anchorage	749 (36%)	1,094 (53%)	224 (11%)
e) Seek a separate service area using the APD, supported by taxes (but lower than \$380 per \$100,000 assessed value)	732 (35%)	1,108 (54%)	227 (11%)
f) Gradually phase into APD to full service and cost	428 (21%)	1,364 (66%)	275 (13%)

#

Southeast Anchorage Law Enforcement Survey
 Detailed Results by Community Council
 February 10, 1992

The attached nine sheets give results of the Southeast Anchorage Law Enforcement Survey at the community council district level. The following explanation may be of help in reading the attached tables. Following is a sample:

Q2 Serious Crimes by Q2 Council Area

Types L.E. IMPORTANT / COUNCIL
 Page 1 of 1

		Q2											Row Total
		Abbott	Basher	Bear	Glen	Hill-E.	Huffman	Mid-Hill	Rabbit	D.K.	Non-res		
Q3	Count Row Pct Col Pct Tot Pct	1.00	2.00	3.00	5.00	6.00	7.00	8.00	9.00	10.00	11.00		
Not Imp	1.00	9 23.1 2.0 .4		1 2.6 2.3 .0		1 2.6 .6 .0	11 28.2 1.9 .5	4 10.3 1.4 .2	7 17.9 2.0 .3	5 15.4 6.4 .3		39 1.9	
	2.00	14 23.7 3.0 .7		1 1.7 2.3 .0		7 11.9 3.9 .3	19 32.2 3.3 .9	7 11.9 2.4 .3	7 11.9 2.0 .3	4 6.8 4.3 .2		59 2.9	
	3.00	430 22.7 95.0 21.6	21 1.1 100.0 1.0	41 2.1 95.3 2.0	17 .9 100.0 .8	171 8.9 95.5 8.4	541 28.0 94.7 26.7	280 14.5 96.2 13.8	336 17.4 96.0 16.6	84 4.4 89.4 4.1	1 .1 100.0 .0	1930 95.2	
Column Total		461 22.7	21 1.0	43 2.1	17 .8	179 8.8	571 28.2	291 14.3	350 17.3	94 4.6	1 .0	2028 100.0	

This item shows the responses to question 2, part a, which asked how important was response to and investigation of serious crimes, accidents with injury, and crimes in progress - "serious crimes."

The top left corner of the grid contains the key:

Count
 Row Pct
 Col Pct
 Tot Pct

Using Abbott Loop as an example, the 9 ("count") in the first box represents 9 respondents who said response to serious crime was not important.

The 23.1 ("row pct") means that Abbott Loop responses in this category totaled 23.1% of the total responses of all the community councils.

The 2.0 ("col pct") means that the 9 "not important" responses represent 2% of the total response to question 2, part a, by Abbott Loop respondents.

The .4 ("tot pct") means that the 9 responses represent .4% of all the responses received from all community council areas for question 2, part a.

Q2

Count	Row Pct	Q2										Row Total
		Abbott	Basher	Bear	Glen	Hill-E.	Huffman	Mid-Hil	Rabbit	D.K.	Non-res	
Col Pct	Tot Pct	1.00	2.00	3.00	5.00	6.00	7.00	8.00	9.00	10.00	11.00	
Not Imp	1.00	9 23.1 2.0 .4		1 2.6 2.3 .0		1 2.6 .6 .0	11 28.2 1.9 .5	4 10.3 1.4 .2	7 17.9 2.0 .3	6 15.4 6.4 .3		39 1.9
Somewht	2.00	14 23.7 3.0 .7		1 1.7 2.3 .0		7 11.9 3.9 .3	19 32.2 3.3 .9	7 11.9 2.4 .3	7 11.9 2.0 .3	4 6.8 4.3 .2		39 2.9
Very Imp	3.00	438 22.7 95.0 21.6	21 1.1 100.0 1.0	41 2.1 95.3 2.0	17 .9 100.0 .8	171 8.9 95.5 8.4	541 28.0 94.7 26.7	280 14.5 96.2 13.8	336 17.4 96.0 16.6	84 4.4 89.4 4.1	1 .1 100.0 .0	1930 95.2
Column Total		461 22.7	21 1.0	43 2.1	17 .8	179 8.8	571 28.2	291 14.3	350 17.3	94 4.6	1 .0	2028 100.0

~~Number of Missing Observations: 39~~

Q4 Neighborhood Patrols by Q2 Council Area

Q2

Count	Row Pct	Q2										Row Total
		Abbott	Basher	Bear	Glen	Hill-E.	Huffman	Mid-Hil	Rabbit	D.K.	Non-res	
Col Pct	Tot Pct	1.00	2.00	3.00	5.00	6.00	7.00	8.00	9.00	10.00	11.00	
Not Imp	1.00	119 15.4 26.3 5.9	5 .6 23.8 .2	23 3.0 54.8 1.1	9 1.2 52.9 .4	77 10.0 43.3 3.8	227 29.4 40.2 11.3	106 13.7 36.9 5.3	165 21.4 47.6 8.2	40 5.2 42.1 2.0	1 .1 100.0 .0	772 38.5
Somewht	2.00	193 24.9 42.6 9.6	10 1.3 47.6 .5	10 1.3 23.8 .5	5 .6 29.4 .2	62 8.0 34.8 3.1	236 30.5 41.8 11.8	106 13.7 36.9 5.3	117 15.1 33.7 5.8	36 4.6 37.9 1.8		775 38.6
Very Imp	3.00	140 30.6 30.9 7.0	6 1.3 28.6 .3	9 2.0 21.4 .4	3 .7 17.6 .1	39 8.5 21.9 1.9	102 22.3 18.1 5.1	75 16.4 26.1 3.7	65 14.2 18.7 3.2	19 4.1 20.0 .9		458 22.8
	22.00	1 100.0 .2 .0										1 .0
Column Total		453 22.6	21 1.0	42 2.1	17 .8	178 8.9	565 28.2	287 14.3	347 17.3	95 4.7	1 .0	2006 100.0

Q5 **Civil Problems** by Q2 Council Area

		Q2										
		Abbott	Basher	Bear	Glen	Hill-E.	Huffman	Mid-Hil	Rabbit	D.K.	Non-res	Row Total
Count	Row Pct											
Col Pct	Tot Pct	1.00	2.00	3.00	5.00	6.00	7.00	8.00	9.00	10.00	11.00	
Q5												
Not Imp	1.00	105 18.4 23.2 5.3	6 1.1 28.6 .3	13 2.3 31.0 .7	6 1.1 35.3 .3	60 10.5 33.9 3.0	166 29.1 29.5 0.3	80 14.0 27.9 4.0	109 19.1 31.6 5.5	25 4.4 26.9 1.3		570 28.5
Somewht	2.00	224 22.6 49.4 11.2	11 1.1 52.4 .6	20 2.0 47.6 1.0	10 1.0 58.8 .5	82 8.3 46.3 4.1	277 28.0 49.2 13.9	139 14.0 48.4 7.0	179 18.1 51.9 9.0	48 4.8 51.6 2.4	1 .1 100.0 .1	991 49.6
Very Imp	3.00	124 28.3 27.4 6.2	4 .7 19.0 .2	9 2.1 21.4 .5	1 .2 5.9 .1	35 8.0 19.8 1.8	120 27.4 21.3 6.0	68 15.5 23.7 3.4	57 13.0 16.5 2.9	20 4.6 21.5 1.0		438 21.9
Column Total		453 22.7	21 1.1	42 2.1	17 .9	177 8.9	563 28.2	287 14.4	345 17.3	93 4.7	1 .1	1999 100.0

Q6 **Non-violent crimes with no suspect** by Q2 Council Area

		Q2										
		Abbott	Basher	Bear	Glen	Hill-E.	Huffman	Mid-Hil	Rabbit	D.K.	Non-res	Row Total
Count	Row Pct											
Col Pct	Tot Pct	1.00	2.00	3.00	5.00	6.00	7.00	8.00	9.00	10.00	11.00	
Q6												
Not Imp	1.00	43 19.5 9.4 2.1	3 1.4 14.3 .1	7 3.2 16.3 .3	4 1.8 23.5 .2	19 9.4 10.7 .9	36 25.3 9.8 2.8	32 14.5 11.1 1.6	41 18.6 11.8 2.0	16 7.2 17.0 .8		221 11.0
Somewht	2.00	200 20.8 43.9 9.9	6 .6 28.6 .3	19 2.0 44.2 .9	6 .6 35.3 .3	89 9.3 50.0 4.4	296 30.8 52.0 14.7	130 13.5 45.1 6.5	165 17.2 47.6 8.2	49 5.1 52.1 2.4		960 47.7
Very Imp	3.00	213 25.6 46.7 10.6	12 1.4 57.1 .6	17 2.0 39.5 .8	7 .8 41.2 .3	70 8.4 39.3 3.5	217 26.1 38.1 10.8	126 15.1 43.8 6.3	141 16.9 40.6 7.0	29 3.5 30.9 1.4	1 .1 100.0 .0	833 41.4
Column Total		456 22.6	21 1.0	43 2.1	17 .8	178 8.8	569 28.3	288 14.3	347 17.2	94 4.7	1 .0	2014 100.0

07 **Traffic Patrol** by Q2 Council Area

		Q2											
		Count	Abbott	Basher	Bear	Glen	Hill-E.	Huffman	Mid-Hil	Rabbit	D.K.	Non-res	Row
Row	Pct											Total	
Col	Pct												
Tot	Pct	1.00	2.00	3.00	5.00	6.00	7.00	8.00	9.00	10.00	11.00		
07													
Not Imp	1.00	151	10	22	9	96	230	107	178	46		849	
		17.8	1.2	2.6	1.1	11.3	27.1	12.6	21.0	5.4		42.4	
		33.3	47.6	53.7	52.9	53.9	40.6	37.0	51.9	49.5			
		7.5	.5	1.1	.4	4.8	11.5	5.3	8.9	2.3			
Somewht	2.00	176	8	12	6	51	244	111	109	27	1	745	
		23.6	1.1	1.6	.8	6.8	32.8	14.9	14.6	3.6	.1	37.2	
		38.8	38.1	29.3	35.3	28.7	43.1	38.4	31.8	29.0	100.0		
		8.8	.4	.6	.3	2.5	12.2	5.5	5.4	1.3	.0		
Very Imp	3.00	127	3	7	2	31	92	71	56	20		409	
		31.1	.7	1.7	.5	7.6	22.5	17.4	13.7	4.9		20.4	
		28.0	14.3	17.1	11.8	17.4	16.3	24.6	16.3	21.5			
		6.3	.1	.3	.1	1.5	4.6	3.5	2.8	1.0			
Column		454	21	41	17	178	566	289	343	93	1	2003	
Total		22.7	1.0	2.0	.8	8.9	28.3	14.4	17.1	4.6	.0	100.0	

~~Number of Missing~~

08 **Community Service** by Q2 Council Area

		Q2											
		Count	Abbott	Basher	Bear	Glen	Hill-E.	Huffman	Mid-Hil	Rabbit	D.K.	Non-res	Row
Row	Pct											Total	
Col	Pct												
Tot	Pct	1.00	2.00	3.00	5.00	6.00	7.00	8.00	9.00	10.00	11.00		
08													
Not Imp	1.00	152	11	19	9	91	214	121	159	40		816	
		18.6	1.3	2.3	1.1	11.2	26.2	14.8	19.5	4.9		41.0	
		33.9	52.4	46.3	52.9	51.4	38.1	42.3	46.4	43.0			
		7.6	.6	1.0	.5	4.6	10.8	6.1	8.0	2.0			
Somewht	2.00	194	9	13	4	58	233	114	126	25	1	777	
		25.0	1.2	1.7	.5	7.5	30.0	14.7	16.2	3.2	.1	39.0	
		43.2	42.9	31.7	23.5	32.8	41.5	39.9	36.7	26.9	100.0		
		9.7	.5	.7	.2	2.9	11.7	5.7	6.3	1.3	.1		
Very Imp	3.00	103	1	9	4	24	115	51	58	28		397	
		25.9	.3	2.3	1.0	7.1	29.0	12.8	14.6	7.1		19.9	
		22.9	4.0	22.0	23.5	15.8	20.5	17.8	16.9	30.1			
		5.2	.1	.5	.2	1.4	5.8	2.6	2.9	1.4			
Column		449	21	41	17	177	562	286	343	93	1	1990	
Total		22.6	1.1	2.1	.9	8.9	28.2	14.4	17.2	4.7	.1	100.0	

Q9 Tax Assessment by Q2 Council Area

HIGHEST TAX ASSESSMENT WANTED/ COUNCIL

		Q2										Row
		Abbott	Basher	Bear	Glen	Hill-E.	Huffman	Mid-Hi	Rabbit	D.K.	Non-res	Total
Q9	Count Row Pct Col Pct Tot Pct	1.00	2.00	3.00	5.00	6.00	7.00	8.00	9.00	10.00	11.00	
\$0	1.00	41 19.2 9.3 2.1		4 1.9 9.8 .2	1 .5 6.3 .1	15 7.0 8.8 .8	61 28.6 11.3 3.2	26 12.2 9.6 1.3	50 23.5 14.7 2.6	15 7.0 16.3 .8		213 11.0
\$100	2.00	139 21.3 31.7 7.2	8 1.2 38.1 .4	19 2.9 46.3 1.0	8 1.2 50.0 .4	67 10.3 39.4 3.5	181 27.7 33.6 9.4	96 14.7 35.6 5.0	105 16.1 30.9 5.4	30 4.6 32.6 1.6		653 33.9
\$200	3.00	117 22.7 26.7 6.1	7 1.4 33.3 .4	10 1.9 24.4 .5	7 1.4 43.8 .4	37 7.2 21.8 1.9	139 27.0 25.8 7.2	73 14.2 27.0 3.8	97 18.8 28.5 5.0	27 5.2 29.3 1.4	1 .2 100.0 .1	515 26.7
\$300	4.00	83 27.5 18.9 4.3	3 1.0 14.3 .2	5 1.7 12.2 .3		7.9 14.1 1.2	91 30.1 16.9 4.7	40 13.2 14.8 2.1	44 14.6 12.9 2.3	12 4.0 13.0 .6		302 15.7
\$400	5.00	59 24.0 13.4 3.1	3 1.2 14.3 .2	3 1.2 7.3 .2		27 11.0 15.9 1.4	67 27.2 12.4 3.5	35 14.2 13.0 1.8	44 17.9 12.9 2.3	8 3.3 8.7 .4		246 12.8
Column Total		439 22.8	21 1.1	41 2.1	15 .8	170 8.8	539 27.9	270 14.0	340 17.6	92 4.8	1 .1	1929 100.0

ALASKA LEGISLATURE COMMITTEE FILES 1991-1992 8672
6783 HOUSE COMMUNITY & REGIONAL AFFAIRS

Q10 Satisfaction by Q2 Council Area

SATISFACTION W ENFORCEMENT/COUNCIL

		Q2									
		Abbott	Basher	Bear	Glen	Hill-E.	Huffman	Mid-Hil	Rabbit	D.K.	Row Total
Q10	Count Row Pct Col Pct Tot Pct	1.00	2.00	3.00	5.00	6.00	7.00	8.00	9.00	10.00	
VerySat	1.00	59	4	6	4	29	86	42	62	20	312
		18.9	1.3	1.9	1.3	9.3	27.6	13.5	19.9	6.4	15.5
		12.9	19.0	14.3	23.5	16.3	15.1	14.6	17.7	20.2	
		2.9	.2	.3	.2	1.4	4.3	2.1	3.1	1.0	
Sat	2.00	96		13	6	57	132	62	87	26	479
		20.0		2.7	1.3	11.9	27.6	12.9	18.2	5.4	23.7
		21.1		31.0	35.3	32.0	23.2	21.5	24.9	26.3	
		4.8		.6	.3	2.8	6.5	3.1	4.3	1.3	
Neutral	3.00	137	9	7	6	37	181	85	90	22	574
		23.9	1.6	1.2	1.0	6.4	31.5	14.8	15.7	3.8	20.4
		30.0	42.9	16.7	35.3	20.8	31.9	29.5	25.7	22.2	
		6.8	.4	.3	.3	1.8	9.0	4.2	4.5	1.1	
DisSat	4.00	98	5	8		34	115	65	75	10	418
		23.4	1.2	1.9		8.1	27.5	15.6	17.9	4.3	20.7
		21.5	23.8	19.0		19.1	20.2	22.6	21.4	18.2	
		4.9	.2	.4		1.7	5.7	3.2	3.7	.9	
VeryDis	5.00	66	3	8	1	21	54	34	36	13	236
		28.0	1.3	3.4	.4	8.9	22.9	14.4	15.3	5.5	11.7
		14.5	14.3	19.0	5.9	11.8	9.5	11.8	10.3	13.1	
		3.3	.1	.4	.0	1.0	2.7	1.7	1.8	.6	
Column Total		456	21	42	17	178	568	288	350	99	2019
		22.6	1.0	2.1	.8	8.8	28.1	14.3	17.3	4.9	100.0

Q11 Preferred Agency by Q2 Council Area / **COUNCIL**

Q11	Count Row Pct Col Pct Tot Pct	Q2										Row Total
		Abbott	Basher	Bear	Glen	Hill-E.	Huffman	Mid-Hil	Rabbit	D.K.	Non-res	
		1.00	2.62	3.00	5.00	6.00	7.00	8.00	9.00	10.00	11.00	
A.S.T.	1.00	181 16.9 39.5 8.9	9 .8 42.9 .4	28 2.6 65.1 1.4	15 1.4 88.2 .7	122 11.4 67.4 6.0	291 27.1 51.1 14.3	171 16.0 58.6 8.4	208 19.4 58.9 10.2	47 4.4 49.0 2.3		1072 52.8
A.P.D.	2.00	97 35.7 21.2 4.8	1 .4 4.0 .0	5 1.8 11.6 .2		21 7.7 11.6 1.0	74 27.2 13.0 3.6	36 13.2 12.3 1.8	26 9.6 7.4 1.3	11 4.0 11.5 .5	1 .4 100.0 .0	272 13.4
?????	7.00	180 26.2 39.3 8.9	11 1.6 52.4 .5	10 1.5 23.3 .5	2 .3 11.8 .1	38 5.5 21.0 1.9	204 29.7 35.9 10.0	85 12.4 29.1 4.2	118 17.2 33.4 5.8	38 5.5 39.6 1.9		686 33.8
	5.00								1 100.0 .3 .0			1 .0
Column Total		458 22.6	21 1.0	43 2.1	17 .8	181 8.9	569 28.0	292 14.4	353 17.4	96 4.7	1 .0	2031 100.0

2 H.P.D. at \$300 by

Q2

Count	Abbott	Basher	Bear	Glen	Hill-E.	Huffman	Mid-Hil	Rabbit	B.K.	Non-res	Row Total
Row Pct	1.00	2.00	3.00	5.00	6.00	7.00	8.00	9.00	10.00	11.00	
Col Pct											
Tot Pct											
12											
Yes	1.00	129 29.9 29.9 6.7	4 .9 21.1 .2	8 1.9 21.1 .4		36 8.3 20.7 1.9	109 25.2 20.1 5.7	62 14.4 22.5 3.2	64 14.8 19.0 3.3	20 4.6 20.8 1.0	432 22.4
No	2.00	303 20.2 70.1 15.7	15 1.0 78.9 .8	30 2.0 78.9 1.6	16 1.1 100.0 .8	138 9.2 79.3 7.2	432 28.9 79.9 22.4	214 14.3 77.5 11.1	272 18.2 81.0 14.1	76 5.1 79.2 3.9	1497 77.6
Column Total		432 22.4	19 1.0	38 2.0	16 .8	174 9.0	541 28.0	276 14.3	336 17.4	96 5.0	1929 100.0

Q13 **Leave As Now** by Q2 Council Area

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Q2

Count	Abbott	Basher	Bear	Glen	Hill-E.	Huffman	Mid-Hil	Rabbit	D.K.	Non-res	Row Total	
Row Pct	1.00	2.00	3.00	5.00	6.00	7.00	8.00	9.00	10.00	11.00		
Col Pct												
Tot Pct												
Q13												
Yes	1.00	116 18.8 28.0 6.2	6 1.0 31.6 .3	9 1.5 25.7 .5	7 1.1 41.2 .4	69 11.2 39.9 3.7	176 28.6 33.3 9.4	82 13.3 30.8 4.4	112 18.2 34.1 6.0	38 6.2 40.9 2.0	1 .2 100.0 .1	616 32.8
No	2.00	299 23.7 72.0 15.9	13 1.0 68.4 .7	26 2.1 74.3 1.4	10 .8 58.8 .5	104 8.3 60.1 5.5	353 28.0 66.7 18.8	184 14.6 69.2 9.8	216 17.1 65.9 11.5	55 4.4 59.1 2.9	1260 67.2	
Column Total		415 22.1	19 1.0	35 1.9	17 .9	173 9.2	529 28.2	266 14.2	328 17.5	93 5.0	1876 100.0	

Q14 **A.S.T. below \$300** by Q2 Council Area

Page 1 of 1

Q2

Count	Abbott	Basher	Bear	Glen	Hill-E.	Huffman	Mid-Hil	Rabbit	D.K.	Non-res	Row Total	
Row Pct	1.00	2.00	3.00	5.00	6.00	7.00	8.00	9.00	10.00	11.00		
Col Pct												
Tot Pct												
Q14												
Yes	1.00	239 19.2 59.0 12.8	11 .9 61.1 .6	29 2.3 76.3 1.6	15 1.2 88.2 .8	116 9.3 69.5 6.2	352 28.3 67.7 18.9	189 15.2 70.0 10.2		53 4.3 58.9 2.8	1243 66.8	
No	2.00	166 26.9 41.0 8.9	7 1.1 38.9 .4	9 1.5 23.7 .5	2 .3 11.8 .1	51 8.3 30.5 2.7	168 27.2 32.3 9.0	81 13.1 30.0 4.4	76 15.5 28.7 5.2	37 6.0 41.1 2.0	1 .2 100.0 .1	618 33.2
Column Total		405 21.8	18 1.0	38 2.0	17 .9	167 9.0	520 27.9	270 14.5	335 18.0	90 4.8	1861 100.0	

L.I.E. SERVICE ALTERNATIVES/COUNCIL

Q15 **A.S.T. with A.P.D. Contribution** by Q2 Council Area

		Q2										
		Abbott	Basher	Bear	Glen	Hill-E.	Huffman	Mid-Hil	Rabbit	D.K.	Non-res	Row Total
Count	Row Pct	1.00	2.00	3.00	5.00	6.00	7.00	8.00	9.00	10.00	11.00	
Col Pct	Tot Pct											
Yes	1.00	164	10	21	6	34	209	109	133	42		748
		21.9	1.3	2.8	.8	7.2	27.9	14.6	17.8	5.6		40.7
		40.3	52.6	55.3	42.9	32.9	41.0	40.5	41.0	45.7		
		8.9	.5	1.1	.3	2.9	11.4	5.9	7.2	2.3		
No	2.00	243	9	17	8	110	301	160	191	49	1	1089
		22.3	.8	1.6	.7	10.1	27.6	14.7	17.5	4.5	.1	59.2
		59.7	47.4	44.7	57.1	67.1	57.0	59.5	59.0	53.3	100.0	
		13.2	.5	.9	.4	6.0	16.4	8.7	10.4	2.7	.1	
	22.00								1		1	
									100.0		.1	
									1.1			
									.1			
Column Total		407	19	38	14	164	510	269	324	92	1	1838
		22.1	1.0	2.1	.8	8.9	27.7	14.6	17.6	5.0	.1	100.0

Q16 **A.P.D. separate service area** by Q2 Council Area

Page 1 of 1

		Q2										
		Abbott	Basher	Bear	Glen	Hill-E.	Huffman	Mid-Hil	Rabbit	D.K.	Non-res	Row Total
Count	Row Pct	1.00	2.00	3.00	5.00	6.00	7.00	8.00	9.00	10.00	11.00	
Col Pct	Tot Pct											
Yes	1.00	197	10	15	3	57	208	91	124	25		730
		27.0	1.4	2.1	.4	7.8	28.5	12.5	17.0	3.4		39.8
		48.0	55.6	39.5	20.0	33.3	40.9	34.6	38.3	28.7		
		10.7	.5	.8	.2	3.1	11.3	5.0	6.8	1.4		
No	2.00	213	8	23	12	114	300	172	200	62	1	1105
		19.3	.7	2.1	1.1	10.3	27.1	15.6	19.1	5.6	.1	50.2
		52.0	44.4	60.5	80.0	66.7	59.1	65.4	61.7	71.3	100.0	
		11.6	.4	1.3	.7	6.2	16.3	9.4	10.9	3.4	.1	
Column Total		410	18	38	15	171	508	263	324	87	1	1835
		22.3	1.0	2.1	.8	9.3	27.7	14.3	17.7	4.7	.1	100.0

STATE OF ALASKA
1992 LEGISLATIVE SESSION

BILL NO. HR 591

Revision Date: _____ Department Affected: Public Safety
 Title: relating to police protection service areas in municipalities BRU: Alaska State Troopers
 Component: Detachments
 Sponsor: Rep. Bruckman
 Requestor: House C&RA Committee COMPONENT SERIAL NO.

	7	9	9
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EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0	0	0	0	0	0
CAPITAL						
REVENUE	0	0	0	0	0	0
FUND SOURCE:						

FUNDING: (Thousands of Dollars)

GENERAL FUND	0	0	0	0	0	0
FEDERAL FUNDS						
OTHER FUND SOURCE:						
TOTAL	0	0	0	0	0	0

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME						
TEMPORARY						

Estimate of current year impact: _____

ANALYSIS: (Attach a separate page if necessary.)

Department would need Program Receipt authority if a service area were established and trooper services were purchased under this bill.

Prepared By: Nancy Bennett Phone: 465-3882
 Division: House Community and Regional Affairs Date: 5/7/92
 Approved by Commissioner: Representative Jerry Mackie
 Agency: Chair. House Community and Regional Affairs Date: 5/7/92

Distribution (by preparer): Leg. Fin., Legislative Sponsor, Requestor, OMB/DBR, Gov. Legis. Ofc., & Impacted Agency(ies).

STATE OF ALASKA
1992 LEGISLATIVE SESSION

BILL NO. HB 591

Revision Date: _____ Department Affected: Public Safety
Title: relating to police protection service areas in municipalities BRU: Alaska State Troopers
Component: Detachments

Sponsor: Rep. Bruckman
Requestor: House T&RA Committee COMPONENT SERIAL NO.

7	9	9
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EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0	0	0	0	0	0

CAPITAL						
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REVENUE	0	0	0	0	0	0
FUND SOURCE:						

FUNDING: (Thousands of Dollars)

GENERAL FUND	0	0	0	0	0	0
FEDERAL FUNDS						
OTHER FUND SOURCE:						
TOTAL	0	0	0	0	0	0

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME						
TEMPORARY						

Estimate of current year impact: _____

ANALYSIS: (Attach a separate page if necessary.)

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