

**S C R**

**11**

## FISCAL NOTE

**REQUEST:**

Revision Date: 1/24/89  
 Title: "Relating to the homeport of the  
 M/V Tustumena"  
 Sponsor: Kerttula and Szymanski  
 Requestor: \_\_\_\_\_

Agency Affected: DOTPF  
 BRU: AMHS  
 Components: Southwest vessel  
 operations and overhaul

**EXPENDITURES/REVENUES:** (Thousands of Dollars)

OPERATING	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94
PERSONAL SERVICES	-0-	-0-	-0-	-0-	-0-	-0-
TRAVEL	-0-	-0-	-0-	-0-	-0-	-0-
CONTRACTUAL	-0-	-0-	-0-	-0-	-0-	-0-
SUPPLIES	-0-	-0-	-0-	-0-	-0-	-0-
EQUIPMENT	-0-	-0-	-0-	-0-	-0-	-0-
LAND & STRUCTURES	-0-	-0-	-0-	-0-	-0-	-0-
GRANTS, CLAIMS	-0-	-0-	-0-	-0-	-0-	-0-
MISCELLANEOUS	-0-	-0-	-0-	-0-	-0-	-0-
<b>TOTAL OPERATING</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>

<b>CAPITAL</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>
----------------	------------	------------	------------	------------	------------	------------

<b>REVENUE</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>
----------------	------------	------------	------------	------------	------------	------------

**FUNDING:** (Thousands of Dollars)

GENERAL FUND	-0-	-0-	-0-	-0-	-0-	-0-
FEDERAL FUNDS	-0-	-0-	-0-	-0-	-0-	-0-
OTHER	-0-	-0-	-0-	-0-	-0-	-0-
<b>TOTAL</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>

**POSITIONS:**

FULL-TIME	-0-	-0-	-0-	-0-	-0-	-0-
PART-TIME	-0-	-0-	-0-	-0-	-0-	-0-
TEMPORARY	-0-	-0-	-0-	-0-	-0-	-0-

**ANALYSIS :** (Attach a separate page if necessary)

*John Halterman*

Prepared by: John Halterman, Assistant Director Phone: 465-3950  
 Division: Alaska Marine Highway System Date: 4/4/89

Approved by Commissioner: Mark S. Hickey *W. K. Carter* Date: 4/5/89  
 Agency: Department of Transportation & Public Facilities

- Distribution (by preparer):
- Legislative Finance
  - Legislative Sponsor
  - Requestor
  - Office of Management and Budget
  - Impacted Agency(ies)

Department of Transportation & Public Facilities



# POSITION PAPER

**BILL NO:** SCR 11

**APPROVED:** *W. K. [Signature]*

**TITLE:** Homeporting of the M/V Tustemena **DATE:** April 5, 1989

---

Alaska Marine Highway System (AMHS) has no problem with legislative intent designating Seward as the "home port" for the M/V TUSTUMENA. The AMHS provides services to Kodiak and other communities from Seward and Homer. By contract with the marine unions AMHS presently utilizes Seward for our crew change port. In addition, AMHS uses Seward for fueling, and provisioning of the vessel. AMHS presently has no plans to change any of these items.

However, the primary purpose of AMHS is to connect isolated communities to large communities for commerce or to mainland road connections.

AMHS is not interested in having Kodiak as a crew change port as we would be obligated to fly our employees from the mainland to Kodiak for crew changes, thus incurring additional operational costs.

When the vessel is scheduled to make a run out the chain it is in AMHS and the publics best interest to take on fuel at Kodiak. For other routes Seward is the most convenient location for fueling and other provisions.

As demands on the AMHS limited fleet size and fixed budget continue to grow it would seem inappropriate to place any further fixed operation restriction upon AMHS.