

S B

526

SENATE STATE AFFAIRS COMMITTEE

BILL NUMBER SB 526

SPONSOR Rules/Gov

BILL TITLE Contract settlement for pub. employees

DATE REFERRED

Legal: Terry Cramer
4.13.90 - Sent commitment requests for 526 and 527

HEARING SCHEDULED 4.18.90

FISCAL NOTE PREPARED

SPONSOR CONTACTED

OMB ✓

INTERESTED PARTIES CONTACTED

- ✓ Margaret Branson - 586-2334 - APEA
- PAM STOOFS - LAF - 3900
- ✓ Alison Elgee - 3568 - OMB

Alison Elgee, OMB 4-3-90
Request scheduling SB 526 & 527
+ PAM STOOFS
Will be amendment - Labor.
Trades & Crafts has ratified the 3.3%. May be others by time of hearing.

L & C C.S. -

- 1) add Public Safety Employees
- 2) [leg. & judges] - so get 3.3%

STEVE COWPER
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

March 20, 1990

The Honorable Tim Kelly
President of the Senate
Alaska State Legislature
P.O. Box V
Juneau, AK 99811

Dear Mr. President:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill that makes appropriations that are necessary to implement the monetary terms of the contracts agreed to with the Marine Engineers Beneficial Association and the Alaska Vocational Technical Center teachers; it also appropriates for a corresponding salary adjustment for employees not covered by collective bargaining.

The Administration has tendered an offer to all other public-employee bargaining unions of a contract settlement with a 3.3 percent wage increase effective in 1990. Several of the unions have this offer under consideration at this time. As additional agreements are reached and ratified by the union members, I will forward to the legislature amendments to this bill to cover the monetary provisions of the new agreements.

Public employees have received no adjustment to wage schedules during my tenure in office. Recent improvements in the Alaskan economy have also resulted in an increase in the cost of living for all Alaskans. Other employers have recognized that increase in their contract negotiations and settlements. The 3.3 percent wage adjustment corresponds to the increase in the Anchorage Consumer Price Index for 1989. Public employees provide a valuable service to all Alaskan citizenry. It is important that state employees receive this increase.

Sincerely,

A handwritten signature in black ink, appearing to read "Steve Cowper", written over the word "Sincerely,".

Steve Cowper
Governor

Alaska State Legislature

Sen. Pat Pourchot, Chairman

Sen. Jan Faika, Vice Chairman
Sen. Al Adams
Sen. Tim Kelly
Sen. Rick Uehling



P.O. Box V
State Capitol
Juneau, Alaska 99811

007-465-3712

Senate State Affairs Committee

MEMORANDUM

TO: Senate State Affairs Committee Members
FROM: Senator Pat Pourchot
RE: Wednesday, April 18 Committee Hearing
DATE: April 16, 1990

On Wednesday, April 18 at 1:30 p.m. in the Beltz Room the Senate State Affairs Committee will hear the following bills:

CSSB 526. An Act making appropriations for contract settlement costs for certain public employees who are members of collective bargaining units and for salary increases for public employees who are not members of a bargaining unit; and providing for an effective date. Appropriations for contract settlement costs reflecting a 3.3% wage increase for the Marine Engineers Beneficial Association, Alaska Vocational Technical Center Teachers and the Public Safety Employees Association are included in this bill. It also includes appropriations for a corresponding salary adjustment for employees not covered by collective bargaining: Executive-branch OMB employees, University of Alaska employees, Alaska Court System employees, Alaska State Legislature employees. Senate State Affairs has been asked to develop a St. Affairs CS for CS SB 526 to include funding for contract settlements with the Labor, Trades and Crafts, Supervisory and Confidential Employees bargaining units which recently ratified the 3.3% agreement.

CSSB 527. An Act relating to salaries for employees who are not members of a collective bargaining unit and providing for an effective date. This bill amends the statutory salary schedule to allow a 3.3% increase for legislative, classified and partially exempt employees who are not covered by a collective bargaining agreement. Labor and Commerce Comm. amended SB 527 to allow legislators and judges to receive the 3.3% increase instead of having salaries set in statute at the current monthly rate. Senate State Affairs has been asked to develop a CS to include amendments proposed by LAA Administrative Services: 1. would eliminate specific reference to the Chief Clerk and Senate Secretary's offices as unnecessary and 2. would eliminate the word "permanent" in reference to Legislative Branch employees.

SB 206. An Act relating to intrastate competition in telecommunications; continuing the existence of the APUC; and providing for an effective date. Postponed until Friday, April 20th.

CS HB 28. An Act relating to telecommunications alternate operator services and to disclosure of certain surcharges imposed by owners of places that aggregate telephone business from consumers. Sponsored by Rep. Boucher this

bill requires alternate operator services (AOS) doing business in Alaska to register and file tariffs with the APUC and requires all aggregators of consumer telephone calls, whether or not they have contracted with an AOS, to disclose the cost of the service prior to the consumer use of the service. An AOS is a company that buys time from a long distance carrier then charges the consumer for use of that time when the consumer makes a call where the AOS is located i.e. hotel, motel, hospital. A violation of the disclosure provision would result in a fine of the cost of the service plus \$200.

HJR 35. Proposing an amendment to the Constitution of the State of Alaska relating to right of the state to cooperate with foreign nations. The resolution sponsored by Rep. Boucher would give Alaska the constitutional authority to deal with foreign nations. It is based on a recommendation by the Alaska Statehood Commission (see recommendation #14 in the Final Report "More Perfect Union"). If passed, Alaska would be the first state to declare a constitutional right to cooperate with foreign nations.

HCR 30. Relating to holding the Greatland Games in the Palmer and Wasilla area in conjunction with the Alaska State Fair. Sponsored by Representative Larson, this resolution states legislative support for holding the Greatland Games in the Palmer/Wasilla area as an added attraction of the Alaska State Fair. 1990 will be the sixth annual Greatland Games, the last three of which have been held in the Palmer/Wasilla area.

HB 483. An Act amending the definition of 'peace officer' in the Alaska Statutes to include village public safety officers. This bill, sponsored by Rep. Hoffman, would amend the definition of "peace officer" in Title 39 to include village public safety officers (VPSO). There are currently 125 VPSOs under contract with 10 non-profit native corporations. The state funds the VPSOs through grants to the native corporations. VPSOs are employees of the non-profit corporation and are not state employees. Captain Godfry of the Department of Public Safety states that the change in definition would help to clarify the authority of the VPSO and would allow a VPSO killed in the line of duty to be eligible for death benefits.

CS HB 405. An Act relating to requests for information by public agencies, and relating to the copyrighting of software produced by or for public agencies. Sponsored by Representative Brown, this bill deals with public access to state and local government records. The major provisions of the bill are:

- .to govern access to and fees for obtaining public records, covering all agencies of state government and municipalities.
- .to establish discretionary authority for public agencies to offer to the public electronic services and products and criteria for setting fees, based on public demand and sufficient program receipts.
- .to authorize state agencies and municipalities to copyright software.
- .to address privacy rights of individuals by requiring state agencies to inform individuals that personal information may be subject to public disclosure and to provide a process to correct inaccurate personal information.

The Senate CS for CS HB 405 contains clarifying amendments that are specified in the April 7 memo from Rep. Brown.

4.18.90

SB 526 -

Alison:

✓ IBU and Class 2 & 3: pending

Bruce Cummings

✓ GGU? Could be retro to this year if not ratified this session.

Committee opposed to one year retro.

Kelly? Union dues

Gen. Gov. \$28 to \$85 per month.

KELLY__ will not support including legislators and judicial branch.

SB
526

Retro portions:

- ~~1~~ 3 (a)
- 4 (a)
- 5 (a)
- 6 (a)

Motion to amend
Kelly

affect removal of non-covered employees from retroactive pay

SB 527

Kelly - Legislators/Judicial deleted.

Passed by S.A.
Delete: ✓3(a)
 ✓4(a)
 ✓5(a)
 ✓6(a)

ADD: ATTACHED
 AMENDMENT

go0570sH/
Cramer
4/16/90

Original sponsor(s): Rules/Governor

1 IN THE SENATE BY THE STATE AFFAIRS COMMITTEE
2 CS FOR SENATE BILL NO. 526 (State Affairs)
3 IN THE LEGISLATURE OF THE STATE OF ALASKA
4 SIXTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations for contract settlement
7 costs for certain public employees who are members of
8 collective bargaining units and for salary increases
9 for public employees who are not members of a bar-
10 gaining unit; and providing for an effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. The sum of \$65,275 is appropriated from the general fund
13 to the Department of Education, Alaska Vocational Technical Center, to pay
14 for a 3.3 percent cost-of-living contract provision for teachers for the
15 fiscal year ending June 30, 1991.

16 * Sec. 2. (a) The sum of \$51,000 is appropriated from the general fund
17 to the Department of Transportation and Public Facilities, Alaska marine
18 highway system, to pay for a 3.3 percent contract settlement for employees
19 represented by the Marine Engineers Beneficial Association for the period
20 April 1, 1990, through June 30, 1990.

21 (b) The sum of \$204,000 is appropriated from the general fund to the
22 Department of Transportation and Public Facilities, Alaska marine highway
23 system, for costs associated with a 3.3 percent contract settlement for
24 employees represented by the Marine Engineers Beneficial Association for
25 the fiscal year ending June 30, 1991.

26 [* Sec. 3. (a) The sum of \$1,354,200 is appropriated to the Office of
27 the Governor, office of management and budget, to pay for a 3.3 percent
28 salary increase for executive branch employees who are not members of a
29 bargaining unit for the period January 1, 1990, through June 30, 1990, from

1 the following sources:

2	Federal Receipts	\$ 78,600
3	General Fund Match	5,600
4	General Fund	790,300
5	General Fund/Program Receipts	60,400
6	General Fund/Mental Health Trust	22,300
7	Interagency Receipts	94,700
8	State Corporation Receipts	202,000
9	Fish and Game Fund	2,100
10	Science & Technology Endowment Income	4,100
11	Highway Working Capital Fund	2,500
12	International Airports Revenue Fund	9,600
13	Public Employees Retirement Fund	5,500
14	Teachers' Retirement System Fund	3,800
15	Real Estate Surety Fund	100
16	Permanent Fund Dividend Fund	1,700
17	Tourism Revolving Loan Fund	400
18	Capital Improvement Project Receipts	57,500
19	Housing Loan Fund	2,800
20	Child Care Revolving Loan Fund	500
21	Fisheries Enhancement Loan Fund	100
22	Alternative Energy Revolving Loan Fund	100
23	Residential Energy Conservation Loan Fund	100
24	Power Development Revolving Loan Fund	9,400

25 (b) The sum of \$2,821,000 is appropriated to the Office of the
 26 Governor, office of management and budget, to pay for a 3.3 percent salary
 27 increase for executive branch employees who are not members of a bargaining
 28 unit for the fiscal year ending June 30, 1991, from the following sources:

29	Federal Receipts	\$ 163,700
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1	General Fund Match	11,600
2	General Fund	1,646,500
3	General Fund/Program Receipts	125,800
4	General Fund/Mental Health Trust	46,400
5	Interagency Receipts	197,400
6	State Corporation Receipts	420,800
7	Fish and Game Fund	4,300
8	Science and Technology Endowment Income	8,500
9	Highway Working Capital Fund	5,100
10	International Airports Revenue Fund	19,900
11	Public Employees Retirement Fund	11,400
12	Teachers' Retirement System Fund	7,800
13	Real Estate Surety Fund	200
14	Commercial Fishing Revolving Loan Fund	100
15	Permanent Fund Dividend Fund	3,500
16	Tourism Revolving Loan Fund	900
17	Capital Improvement Project Receipts	119,900
18	Housing Loan Fund	5,900
19	Child Care Revolving Loan Fund	1,000
20	Fisheries Enhancement Loan Fund	200
21	Alternative Energy Revolving Loan Fund	300
22	Residential Energy Conservation Loan Fund	200
23	Power Development Revolving Loan Fund	19,600

[* Sec. 4. (a) The sum of \$1,922,700 is appropriated from the general fund to the University of Alaska for salary increases in accordance with the compensation policy of the board of regents for employees who are not members of a bargaining unit for the period January 1, 1990, through June 30, 1990.]

(b) The sum of \$4,005,600 is appropriated from the general fund to

1 the University of Alaska for salary increases in accordance with the com-
2 pensation policy of the board of regents for employees who are not members
3 of a bargaining unit for the fiscal year ending June 30, 1991.

4 [* Sec. 5. (a) The sum of \$512,900 is appropriated from the general
5 fund to the Alaska Court System for a 3.3 percent salary increase for
6 employees who are not members of a bargaining unit for the period
7 January 1, 1990, through June 30, 1990.]

8 (b) The sum of \$1,068,500 is appropriated from the general fund to
9 the Alaska Court System for a 3.3 percent salary increase for employees who
10 are not members of a bargaining unit for the fiscal year ending June 30,
11 1991.

12 [* Sec. 6. (a) The sum of \$304,200 is appropriated from the general
13 fund to the Alaska State Legislature for a 3.3 percent salary increase for
14 employees who are not members of a bargaining unit for the period
15 January 1, 1990, through June 30, 1990.]

16 (b) The sum of \$633,800 is appropriated from the general fund to the
17 Alaska State Legislature for a 3.3 percent salary increase for employees
18 who are not members of a bargaining unit for the fiscal year ending
19 June 30, 1991.

20 * Sec. 7. (a) The sum of \$558,200 is appropriated to the Office of the
21 Governor, office of management and budget, to pay for a 3.3 percent con-
22 tract settlement for the Public Safety Employees Association for the period
23 January 1, 1990, through June 30, 1990, from the following sources:

24	Federal Receipts	\$ 9,100
25	General Fund Match	800
26	General Fund	443,200
27	General Fund/Program Receipts	2,900
28	Interagency Receipts	3,700
29	International Airports Revenue Fund	98,500

1 (b) The sum of \$1,162,700 is appropriated to the Office of the
 2 Governor, office of management and budget, to pay for a 3.3 percent con-
 3 tract settlement for the Public Safety Employees Association for the fiscal
 4 year ending June 30, 1991, from the following sources:

5	Federal Receipts	\$ 19,000
6	General Fund Match	1,700
7	General Fund	923,200
8	General Fund/Program Receipts	6,000
9	Interagency Receipts	7,600
10	International Airports Revenue Fund	205,200

11 * Sec. 8. (a) The sum of \$903,700 is appropriated to the Office of the
 12 Governor, office of management and budget, to pay for a 3.3 percent con-
 13 tract settlement for class II and class III employees of the Labor, Trades,
 14 and Crafts bargaining unit for the period January 1, 1990, through June 30,
 15 1990, from the following sources:

16	Federal Receipts	\$ 26,200
17	General Fund Match	13,300
18	General Fund	517,800
19	General Fund/Program Receipts	3,500
20	General Fund/Mental Health Trust	23,700
21	Interagency Receipts	13,400
22	Fish and Game Fund	200
23	Highway Working Capital Fund	88,100
24	International Airports Revenue Fund	108,400
25	Surplus Property Revolving Fund	500
26	Capital Improvement Project Receipts	108,600

27 (b) The sum of \$2,780,200 is appropriated to the Office of the
 28 Governor, office of management and budget, to pay for contract settlement
 29 costs for the Labor, Trades, and Crafts bargaining unit for the fiscal year

1 ending June 30, 1991, from the following sources:

2	Federal Receipts	\$ 80,600
3	General Fund Match	40,800
4	General Fund	1,593,000
5	General Fund/Program Receipts	10,800
6	General Fund/Mental Health Trust	72,900
7	Interagency Receipts	41,300
8	Fish and Game Fund	500
9	Highway Working Capital Fund	271,000
10	International Airports Revenue Fund	333,600
11	Surplus Property Revolving Fund	1,500
12	Capital Improvement Project Receipts	334,200

13 * Sec. 9. (a) The sum of \$1,217,300 is appropriated to the Office of
 14 the Governor, office of management and budget, to pay for contract settle-
 15 ment costs for the supervisory bargaining unit for the period January 1,
 16 1990, through June 30, 1990, from the following sources:

17	Federal Receipts	\$ 149,600
18	General Fund Match	42,800
19	General Fund	726,300
20	General Fund/Program Receipts	32,100
21	General Fund/Mental Health Trust	20,000
22	Interagency Receipts	35,400
23	Agricultural Loan Fund	1,100
24	Fish and Game Fund	18,300
25	Highway Working Capital Fund	12,400
26	International Airports Revenue Fund	23,300
27	Public Employees' Retirement Fund	4,900
28	Disabled Fishermans Reserve Account	900
29	Surplus Property Revolving Fund	500

1	Teachers' Retirement System Fund	4,600
2	Veterans Revolving Loan Fund	1,200
3	Commercial Fishing Loan Fund	3,400
4	Training and Building Fund	2,000
5	Permanent Fund Dividend Fund	8,300
6	Oil/Hazardous Response Fund	3,000
7	Small Business Loan Fund	100
8	Capital Improvement Project Receipts	124,500
9	Housing Loan Fund	1,100
10	Mining Revolving Loan Fund	100
11	Historical District Revolving Loan Fund	100
12	Fisheries Enhancement Revolving Loan Fund	300
13	Alternative Energy Revolving Loan Fund	700
14	Residential Energy Conservation Revolving	
15	Loan Fund	300

(b) The sum of \$2,535,600 is appropriated to the Office of the Governor, office of management and budget, to pay for contract settlement costs for the supervisory bargaining unit for the fiscal year ending June 30, 1991, from the following sources:

20	Federal Receipts	\$ 311,700
21	General Fund Match	89,100
22	General Fund	1,513,000
23	General Fund/Program Receipts	66,800
24	General Fund/Mental Health Trust	41,700
25	Interagency Receipts	73,700
26	Agricultural Loan Fund	2,300
27	Fish and Game Fund	38,100
28	Highway Working Capital Fund	25,900
29	International Airports Revenue Fund	48,600

1	Public Employees' Retirement Fund	10,100
2	Disabled Fishermans Reserve Account	1,900
3	Surplus Property Revolving Fund	1,000
4	Teachers' Retirement System Fund	9,500
5	Veterans Revolving Loan Fund	2,500
6	Commercial Fishing Loan Fund	7,000
7	Training and Building Fund	4,100
8	Permanent Fund Dividend Fund	17,200
9	Oil/Hazardous Response Fund	6,200
10	Small Business Loan Fund	100
11	Capital Improvement Project Receipts	259,500
12	Housing Loan Fund	2,400
13	Mining Revolving Loan Fund	200
14	Historical District Revolving Loan Fund	300
15	Fisheries Enhancement Revolving Loan Fund	600
16	Alternative Energy Revolving Loan Fund	1,400
17	Residential Energy Conservation Revolving	
18	Loan Fund	700

* Sec. 10. (a) The sum of \$125,600 is appropriated to the Office of the Governor, office of management and budget, to pay for a 3.3 percent contract settlement for the confidential employees bargaining unit for the period January 1, 1990, through June 30, 1990, from the following sources:

23	Federal Receipts	\$ 600
24	General Fund Match	300
25	General Fund	112,100
26	Interagency Receipts	8,900
27	Highway Working Capital Fund	1,500
28	International Airports Revenue Fund	2,000
29	Housing Loan Fund	200

1 (b) The sum of \$261,700 is appropriated to the Office of the
 2 Governor, office of management and budget, to pay for a 3.3 percent con-
 3 tract settlement for the confidential employees bargaining unit for the
 4 fiscal year ending June 30, 1991, from the following sources:

5	Federal Receipts	\$ 1,200
6	General Fund Match	600
7	General Fund	233,500
8	Interagency Receipts	18,500
9	Highway Working Capital Fund	3,100
10	International Airports Revenue Fund	4,300
11	Housing Loan Fund	500

12 * Sec. 11. The unexpended and unobligated balances of the appropria-
 13 tions made by secs. 2(a), 3(a), 4(a), 5(a), 6(a), 7(a), 8(a), 9(a), and
 14 10(a) lapse into the funds from which they were appropriated, June 30,
 15 1990.

16 * Sec. 12. The unexpended and unobligated balances of the appropria-
 17 tions made by secs. 1, 2(b), 3(b), 4(b), 5(b), 6(b), 7(b), 8(b), 9(b), and
 18 10(b) lapse into the funds from which they were appropriated, June 30,
 19 1991.

20 * Sec. 13. This Act takes effect immediately under AS 01.10.070(c).
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STATE OF ALASKA

STEVE COWPER, GOVERNOR

OFFICE OF THE GOVERNOR

POUCH AM
JUNEAU, ALASKA 99811
PHONE: (907) 465-3568

OFFICE OF MANAGEMENT AND BUDGET DIVISION OF BUDGET REVIEW

April 9, 1990

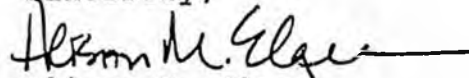
The Honorable Pat Pourchot
Chairman, Senate State
Affairs Committee
Alaska State Legislature
P.O. Box V
Juneau, AK 99811

Dear Senator Pourchot:

Attached is a proposed amendment to CS SB 526 (L&C), "An Act making appropriations for contract settlements for certain public employees..." The amendment is necessary to include funding for contract settlements with the Labor, Trades and Crafts, Supervisory, and Confidential Employees bargaining units which have recently been ratified by the unions' memberships. The monetary terms of the contracts are similar to other negotiated settlements and are effective January 1, 1990.

Included in the proposed appropriation made in section 8(b) are FY 91 funds for the Class I employees of the Labor, Trades and Crafts bargaining unit. These funds have previously been requested through a Governor's FY 91 budget amendment in the amount of \$523,900. In order to provide a complete picture of salary costs, however, the Administration would prefer to have these funds included in SB 526 as opposed to the FY 91 operating budget.

Sincerely,


Alison M. Elgee
Director

Attachments

A M E N D M E N T

CS SB 526 (LAC): "An Act making appropriations for contract settlement costs for certain public employees who are members of collective bargaining units and for salary increases for public employees who are not members of a bargaining unit; and providing for an effective date."

Page 5, line 11 add new sections as follows and renumber remaining sections accordingly:

*Sec. 8. (a) The sum of \$903,700 is appropriated to the Office of the Governor, Office of Management and Budget, to pay for a 3.3 percent contract settlement for Class II and Class III employees of the Labor, Trades and Crafts bargaining unit for the period January 1, 1990 through June 30, 1990 from the following sources:

Federal Receipts	\$ 25,200
General Fund Match	13,300
General Fund	517,800
General Fund/Program Receipts	3,500
General Fund/Mental Health Trust	23,700
Inter-agency Receipts	13,400
Fish and Game Fund	200
Highway Working Capital Fund	38,100
International Airports Revenue Fund	108,400
Surplus Property Revolving Fund	500
Capital Improvement Project Receipts	108,600

(b) The sum of \$2,730,200 is appropriated to the Office of the Governor, Office of Management and Budget, to pay for contract settlement costs for the Labor, Trades and Crafts bargaining unit for the fiscal year ending June 30, 1991 from the following sources:

Federal Receipts	\$ 30,600
General Fund Match	40,800
General Fund	1,593,000
General Fund/Program Receipts	10,800
General Fund/Mental Health Trust	72,900
Inter-agency Receipts	41,300
Fish and Game Fund	500
Highway Working Capital Fund	271,000
International Airports Revenue Fund	333,600
Surplus Property Revolving Fund	1,500
Capital Improvement Project Receipts	334,200

*Sec. 9. (a) The sum of \$1,217,300 is appropriated to the Office of the Governor, Office of Management and Budget, to pay for contract settlement costs for the Supervisory bargaining unit for the period January 1, 1990 through June 30, 1990 from the following

sources:

Federal Receipts	\$ 149,600
General Fund Match	42,800
General Fund	726,300
General Fund/Program Receipts	32,100
General Fund/Mental Health Trust	20,000
Inter-agency Receipts	35,400
Agricultural Loan Fund	1,100
Fish and Game Fund	13,300
Highway Working Capital Fund	12,400
International Airports Revenue Fund	23,300
Public Employees Retirement Fund	4,900
Disabled Fishermans Reserve Account	900
Surplus Property Revolving Fund	500
Teachers' Retirement System Fund	4,600
Veterans Revolving Loan Fund	1,200
Commercial Fishing Loan Fund	3,400
Training and Building Fund	2,000
Permanent Fund Dividend Fund	3,300
Oil/Hazardous Response Fund	3,000
Small Business Loan Fund	100
Capital Improvement Project Receipts	124,500
Housing Loan Fund	1,100
Mining Revolving Loan Fund	100
Historical District Revolving Loan Fund	100
Fisheries Enhancement Revolving Loan Fund	300
Alternative Energy Revolving Loan Fund	700
Residential Energy Conservation Revolving Loan Fund	300

(b) The sum of 32,535,600 is appropriated to the Office of the Governor, Office of Management and Budget to pay for contract settlement costs for the Supervisory bargaining unit for the fiscal year ending June 30, 1991 from the following sources:

Federal Receipts	\$ 311,700
General Fund Match	89,100
General Fund	1,513,000
General Fund/Program Receipts	66,800
General Fund/Mental Health Trust	41,700
Inter-agency Receipts	73,700
Agricultural Loan Fund	2,300
Fish and Game Fund	38,100
Highway Working Capital Fund	25,900
International Airports Revenue Fund	48,600
Public Employees Retirement Fund	10,100
Disabled Fishermans Reserve Account	1,900
Surplus Property Revolving Fund	1,000
Teachers' Retirement System Fund	9,500
Veterans Revolving Loan Fund	2,500
Commercial Fishing Loan Fund	7,000
Training and Building Fund	4,100
Permanent Fund Dividend Fund	17,200
Oil/Hazardous Response Fund	6,200

Small Business Loan Fund	100
Capital Improvement Project Receipts	259,500
Housing Loan Fund	1,400
Mining Revolving Loan Fund	200
Historical District Revolving Loan Fund	300
Fisheries Enhancement Revolving Loan Fund	600
Alternative Energy Revolving Loan Fund	1,400
Residential Energy Conservation Revolving Loan Fund	700

Sec. 10. (a) The sum of \$125,600 is appropriated to the Office of the Governor, Office of Management and Budget, to pay for a 3.3 percent contract settlement for the Confidential Employees bargaining unit for the period January 1, 1990 through June 30, 1990 from the following sources:

Federal Receipts	\$	600
General Fund Match		300
General Fund		112,100
Inter-agency Receipts		8,300
Highway Working Capital Fund		1,500
International Airports Revenue Fund		2,000
Housing Loan Fund		200

(b) The sum of \$281,700 is appropriated to the Office of the Governor, Office of Management and Budget, to pay for a 3.3 percent contract settlement for the Confidential Employees bargaining unit for the fiscal year ending June 30, 1991 from the following sources:

Federal Receipts	\$	1,200
General Fund Match		600
General Fund		238,600
Inter-agency Receipts		18,500
Highway Working Capital Fund		3,100
International Airports Revenue Fund		4,300
Housing Loan Fund		600

Page 3, line 12 delete [AND 7(a)] and replace with 7(a), 8(a), 9(a) and 10(a).

Page 3, line 15 delete [AND 7(B)] and replace with 7(b), 8(b), 9(b) and 10(b).

Page 3, line 18 delete [AND 7(a)] and replace with 7(a), 8(a), 9(a) and 10(a).

STATE OF ALASKA

STEVE COWPER, GOVERNOR

OFFICE OF THE GOVERNOR

POUCH AM
JUNEAU, ALASKA 99811
PHONE: (907) 465-3568

OFFICE OF MANAGEMENT AND BUDGET DIVISION OF BUDGET REVIEW

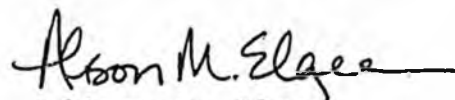
April 16, 1990 *NEW AMENDMENT:*
will be handed out at hearing.
(It is NOT incorporated in the CS)

The Honorable Pat Pourchot
Chairman, Senate State
Affairs Committee
Alaska State Legislature
P.O. Box V
Juneau, AK 99811

Dear Senator Pourchot:

Attached is a proposed amendment to CS SB 526 (State Affairs) (4-16-90 Draft), "An Act making appropriations for contract settlements for certain public employees...." The amendment is necessary to include funding for contract settlements with the Masters, Mates and Pilots bargaining unit which was recently ratified by the employees and for Class I employees of the General Government bargaining unit which is the result of an arbitrator's award. The monetary terms of the contracts are similar to other negotiated settlements with the exception of a one-time compensatory payment of \$400 for Class I General Government employees payable in FY 90. The Masters, Mates and Pilots contract is effective April 1, 1990.

Sincerely,



Alison M. Elgee
Director

Attachments

A M E N D M E N T

CS SB 526 (State Affairs) (4-16-90 Draft) "An Act making appropriations for contract settlement costs for certain public employees who are members of collective bargaining units and for salary increases for public employees who are not members of a bargaining unit; and providing for an effective date."

Page 9, line 12, add new sections as follows and renumber remaining sections accordingly:

*Sec. 11. (a) The sum of \$880,000 is appropriated from the general fund to the Office of the Governor, Office of Management and Budget, to pay for a \$400 one-time compensatory payment for each Class I employee of the General Government bargaining unit for the fiscal year ending June 30, 1990.

(b) The sum of \$4,337,000 is appropriated to the Office of the Governor, Office of Management and Budget, to pay for a 4.25 percent contract settlement for Class I employees of the General Government bargaining unit for the fiscal year ending June 30, 1991 from the following sources:

Federal Receipts	\$ 507,100
General Fund Match	143,000
General Fund	2,613,200
General Fund/Program Receipts	125,600
General Fund/Mental Health Trust	118,900
Inter-agency Receipts	149,600
Agricultural Loan Fund	6,700
State Corporation Receipts	200
Fish and Game Fund	53,700
Highway Working Capital Fund	14,900
International Airports Revenue Fund	32,500
Public Employees Retirement Fund	14,000
Second Injury Fund	1,000
Disabled Fishermans Reserve Account	600
Surplus Property Revolving Fund	500
Teachers' Retirement System Fund	10,800
Veterans Revolving Loan Fund	2,800
Commercial Fishing Loan Fund	8,100
Real Estate Surety Fund	200
Judicial Retirement System	200
National Guard Retirement System	200
Training and Building Fund	4,000
Permanent Fund Dividend Fund	23,700
Oil/Hazardous Response Fund	10,600
Small Business Loan Fund	500
Tourism Revolving Loan Fund	100
Capital Improvement Project Receipts	376,600
Housing Loan Fund	10,800

Mining Revolving Loan Fund	1,500
Fisheries Enhancement Revolving Loan Fund	2,100
Alternative Energy Revolving Loan Fund	1,600
Residential Energy Conservation Revolving Loan Fund	1,700

*Sec. 12. (a) The sum of \$44,300 is appropriated from the general fund to the Department of Transportation and Public Facilities, Alaska Marine Highway System, to pay for a 3.3 percent contract settlement for members of the Masters, Mates and Pilots bargaining unit for the period April 1, 1990 through June 30, 1990.

(b) The sum of \$177,100 is appropriated from the general fund to the Department of Transportation and Public Facilities, Alaska Marine Highway System, to pay for a 3.3 percent contract settlement for members of the Masters, Mates and Pilots bargaining unit for the fiscal year ending June 30, 1991.

Page 9, lines 13-14 delete [AND 10(a)] and replace with 10(a), 11(a) and 12(a).

Page 9, lines 17-18 delete [AND 10(b)] and replace with 10(b), 11(b) and 12(b).

CS SB 526 (SA) WITH PROPOSED AMENDMENTS

SEC. #	BARGAINING UNIT	FY90 GF	FY90 OF	FY91 GF	FY91 OF
1	AVTEC TEACHERS			65.3	
2	MARINE ENGINEERS	51.0		204.0	
3	NON-COVERED (EXECUTIVE)	878.6	475.6	1,830.3	990.7
4	NON-COVERED (UNIVERSITY)	1,922.7		4,005.6	
5	NON-COVERED (COURTS)	512.9		1,068.5	
6	NON-COVERED (LEGISLATURE)	304.2		633.8	
7	PUBLIC SAFETY EMPLOYEES ASSOC.	446.9	111.3	930.9	231.8
8*	LABOR, TRADES AND CRAFTS	558.3	345.4	1,716.6	1,063.6
9*	SUPERVISORY	821.2	396.1	1,710.6	825.0
10*	CONFIDENTIAL EMPLOYEES ASSOC.	112.4	13.2	234.1	27.6
11**	CLASS I GENERAL GOVERNMENT	880.0		3,000.7	1,336.4
12**	MASTERS, MATES & PILOTS	44.3		177.1	
TOTAL ALL SECTIONS		6,532.5	1,341.6	15,577.5	4,475.1
		GF	OF		
SUMMARY: FY 90		6,532.5	1,341.6		
FY 91		15,577.5	4,475.1		
TOTAL FY 90 - FY 91		22,110.0	5,816.7		

*AMENDMENTS PROPOSED TO SB 526 BY THE GOVERNOR ON 4/9/90

**AMENDMENTS PROPOSED TO SB 526 BY THE GOVERNOR ON 4/17/90