

**Executive
Order
77**

FISCAL NOTE

REQUEST:

Revision Date: _____ Agency Affected: Labor
 Title: Alaska Labor Relation Agency BRU: Office of the Commissioner
 Consolidation _____
 Sponsor: Rules Committee Components: Commissioner's Office
 Requestor: Governor

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96
PERSONAL SERVICES	113.0	113.0	113.0	113.0	113.0	113.0
TRAVEL	20.0	20.0	20.0	20.0	20.0	20.0
CONTRACTUAL	39.2	39.2	39.2	39.2	39.2	39.2
SUPPLIES	2.0	2.0	2.0	2.0	2.0	2.0
EQUIPMENT	4.8	4.8	4.8	4.8	4.8	4.8
LAND&STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	179.0	179.0	179.0	179.0	179.0	179.0

CAPITAL						
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REVENUE						
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FUNDING: (Thousands of Dollars)

GENERAL FUND	179.0	179.0	179.0	179.0	179.0	179.0
FEDERAL FUNDS						
OTHER						
TOTAL	179.0	179.0	179.0	179.0	179.0	179.0

POSITIONS:

FULL-TIME	2.0	2.0	2.0	2.0	2.0	2.0
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)

(See Attached)

Prepared by: Jim Sampson *Jim Sampson* Phone: 465-2700
 Division: Department of Labor Date: 1/5/90
 Approved by Commissioner: Jim Sampson *Jim Sampson* Date: 1/5/90
 Agency: Department of Labor

Distribution (by preparer) :
 Legislative Finance
 Legislative Sponsor
 Requestor
 Office of Management and Budget
 Impacted Agency(ies)

**Fiscal Note Analysis
for
Alaska Labor Relation Consolidation**

This Executive Order provides for the consolidation of labor relations functions within the Department of Labor.

This consolidation would involve the hiring of two full time employees. One Labor Relations Hearing Officer (68.8) to oversee the necessary hearings and one technician (44.2) to assist in procedural issues under the statute, including representation elections, unit clarification issues and investigation and conciliation of complaints and unfair labor practice allegations.

Travel would include hearing officer and board member travel.

Contractual costs would include communication and postage (2.0), subscription and reference materials (2.5), Department of Law support (5.0), space rent (5.9), Indirect costs (8.8), and contractual hearing officer fees of (15.0)

Commodities and equipment are normal office startup and maintenance items.

FISCAL NOTE

REQUEST:

Revision Date: _____ Agency Affected: Labor
 Title: Alaska Labor Relation BRU: Labor Standards & Safety
 Consolidation _____
 Sponsor: Rules Committee Components: Wage & Hour
 Requestor: Governor

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL	(15.8)	(15.8)	(15.8)	(15.8)	(15.8)	(15.8)
SUPPLIES						
EQUIPMENT						
LAND&STRUCTURES						
GRANTS,CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	(15.8)	(15.8)	(15.8)	(15.8)	(15.8)	(15.8)
CAPITAL						
REVENUE						

FUNDING: (Thousands of Dollars)

GENERAL FUND	(15.8)	(15.8)	(15.8)	(15.8)	(15.8)	(15.8)
FEDERAL FUNDS						
OTHER						
TOTAL	(15.8)	(15.8)	(15.8)	(15.8)	(15.8)	(15.8)

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)

Funds for professional hearing officer contracts will no longer be required by this component as the new Alaska Labor Relations Agency component will assume responsibility for Public Employment Relation Act activities.

(See related Fiscal Note)

Prepared by: Tom Stuart, Director Phone: 465-2712
 Division: Labor Standards & Safety Date: 1/5/90
 Approved by Commissioner: Jim Sampson Date: 1/5/90
 Agency: Department of Labor

Distribution (by preparer) :

Legislative Finance
 Legislative Sponsor
 Requestor
 Office of Management and Budget
 Impacted Agency(ies)

FISCAL NOTE

REQUEST:

Revision Date: _____
 Title: Executive Order No. 77 - Reassigning and Combining Labor Relations Functions
 Sponsor: Rules Committee
 Requestor: Governor
 Agency Affected: Administration
 BRU: Central Administration
 Components: Labor Relations Agency

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96
PERSONAL SERVICES						
TRAVEL	(19.5)					
CONTRACTUAL	(93.0)					
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	(112.5)					
CAPITAL						
REVENUE						

FUNDING: (Thousands of Dollars)

GENERAL FUND	(112.5)					
FEDERAL FUNDS						
OTHER						
TOTAL	(112.5)					

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS : (Attach a separate page if necessary)

Reassigns funding to the Department of Labor for combined Alaska Labor Relations Agency.

Prepared by: Mike Maher *M. Maher* Phone: 465-2277
 Division: Administrative Services Date: 1-5-90

Approved by Commissioner: Frank Baxter *Frank Baxter* Date: 1-5-90
 Agency: Administration

Distribution (by preparer):
 Legislative Finance
 Legislative Sponsor
 Requestor
 Office of Management and Budget
 Impacted Agency(ies)

FISCAL NOTE

REQUEST:

Revision Date: _____ Agency Affected: Administration
 Title: Executive Order No. 77 - Reassigning and Combining Labor Relations Functions BRU: Central Administration
 Sponsor: Rules Committee Components: Railroad Labor Relations Agency
 Requestor: Governor

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96
PERSONAL SERVICES						
TRAVEL	(4.0)					
CONTRACTUAL	(31.0)					
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	(35.0)					
CAPITAL						
REVENUE						

FUNDING: (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER I/A Receipts	(35.0)					
TOTAL	(35.0)					

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS : (Attach a separate page if necessary)

Reassigns funding to the Department of Labor for combined Alaska Labor Relations Agency.

Prepared by: Mike Maher *Mike Maher* Phone: 465-2277
 Division: Administrative Services Date: 1-5-90

Approved by Commissioner: Frank Baxter *Frank M. Baxter for* Date: 1-5-90
 Agency: Administration

Distribution (by preparer):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

STATE OF ALASKA
1990 LEGISLATIVE SESSION

BILL VERSION: Executive Order #77

No. 1

PUBLISH DATE: HOUSE 1/8/90

FISCAL NOTE

REQUEST:

Revision Date: _____ Agency Affected: Labor
 Title: Alaska Labor Relation Agency BRU: Office of the Commissioner
 Consolidation _____
 Sponsor: Rules Committee Components: Commissioner's Office
 Requestor: Governor

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96
PERSONAL SERVICES	113.0	113.0	113.0	113.0	113.0	113.0
TRAVEL	20.0	20.0	20.0	20.0	20.0	20.0
CONTRACTUAL	39.2	39.2	39.2	39.2	39.2	39.2
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EQUIPMENT	4.8	4.8	4.8	4.8	4.8	4.8
LAND&STRUCTURES						
GRANTS,CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	179.0	179.0	179.0	179.0	179.0	179.0

CAPITAL						
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REVENUE						
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FUNDING: (Thousands of Dollars)

GENERAL FUND	179.0	179.0	179.0	179.0	179.0	179.0
FEDERAL FUNDS						
OTHER						
TOTAL	179.0	179.0	179.0	179.0	179.0	179.0

POSITIONS:

FULL-TIME	2.0	2.0	2.0	2.0	2.0	2.0
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)

(See Attached)

Prepared by: Jim Sampson *Jim Sampson* Phone: 465-2700
 Division: Department of Labor Date: 1/5/90

Approved by Commissioner: Jim Sampson *Jim Sampson* Date: 1/5/90
 Agency: Department of Labor

Distribution (by preparer) :
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 Impacted Agency(ies)

**Fiscal Note Analysis
for
Alaska Labor Relation Consolidation**

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This consolidation would involve the hiring of two full time employees. One Labor Relations Hearing Officer (68.8) to oversee the necessary hearings and one technician (44.2) to assist in procedural issues under the statute, including representation elections, unit clarification issues and investigation and conciliation of complaints and unfair labor practice allegations.

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Contractual costs would include communication and postage (2.0), subscription and reference materials (2.5), Department of Law support (5.0), space rent (5.9), indirect costs (8.8), and contractual hearing officer fees of (15.0)

Commodities and equipment are normal office startup and maintenance items.

STATE OF ALASKA
1990 LEGISLATIVE SESSION

BILL VERSION : Executive Order #77
PUBLISH DATE : HOUSE 1/8/90

No. 2

FISCAL NOTE

REQUEST:

Revision Date: _____ Agency Affected: Labor
Title: Alaska Labor Relation BRU: Labor Standards & Safety
Consolidation _____
Sponsor: Rules Committee Components: Wage & Hour
Requestor: Governor

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL	(15.8)	(15.8)	(15.8)	(15.8)	(15.8)	(15.8)
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	(15.8)	(15.8)	(15.8)	(15.8)	(15.8)	(15.8)
CAPITAL						
REVENUE						

FUNDING: (Thousands of Dollars)

GENERAL FUND	(15.8)	(15.8)	(15.8)	(15.8)	(15.8)	(15.8)
FEDERAL FUNDS						
OTHER						
TOTAL	(15.8)	(15.8)	(15.8)	(15.8)	(15.8)	(15.8)

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)

Funds for professional hearing officer contracts will no longer be required by this component as the new Alaska Labor Relations Agency component will assume responsibility for Public Employment Relation Act activities.

(See related Fiscal Note)

Prepared by: Tom Stuart, Director Phone: 465-2712
Division: Labor Standards & Safety Date: 1/5/90
Approved by Commissioner: Jim Sampson Date: 1/5/90
Agency: Department of Labor

Distribution (by preparer) :
Legislative Finance
Legislative Sponsor
Requestor
Office of Management and Budget
Impacted Agency(ies)

FISCAL NOTE

REQUEST:

Revision Date: _____ Agency Affected: Administration
 Title: Executive Order No. 77 - Reassigning BRU: Central Administration
and Combining Labor Relations Functions
 Sponsor: Rules Committee Components: Labor Relations Agency
 Requestor: Governor

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96
PERSONAL SERVICES						
TRAVEL	(19.5)					
CONTRACTUAL	(93.0)					
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	(112.5)					
CAPITAL						
REVENUE						

FUNDING: (Thousands of Dollars)

GENERAL FUND	(112.5)					
FEDERAL FUNDS						
OTHER						
TOTAL	(112.5)					

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS : (Attach a separate page if necessary)

Reassigns funding to the Department of Labor for combined Alaska Labor Relations Agency.

Prepared by: Mike Maher *Mike Maher* Phone: 465-2277
 Division: Administrative Services Date: 1-5-90

Approved by Commissioner: Frank Baxter *Frank M. Baxter for* Date: 1-5-90
 Agency: Administration

Distribution (by preparer):
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 Legislative Sponsor
 Requestor
 Office of Management and Budget
 Impacted Agency(ies)

FISCAL NOTE

REQUEST:

Revision Date: _____ Agency Affected: Administration
 Title: Executive Order No. 77 - Reassigning BRU: Central Administration
and Combining Labor Relations Functions
 Sponsor: Rules Committee Components: Railroad Labor Relations
 Requestor: Governor Agency: _____

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96
PERSONAL SERVICES						
TRAVEL	(4.0)					
CONTRACTUAL	(31.0)					
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	(35.0)					

CAPITAL						
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REVENUE						
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FUNDING: (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER I/A Receipts	(35.0)					
TOTAL	(35.0)					

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS : (Attach a separate page if necessary)

Reassigns funding to the Department of Labor for combined Alaska Labor Relations Agency.

Prepared by: Mike Maher *M. Maher* Phone: 465-2277
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