

S B

12

SENATE COMMITTEE REPORT

FIRST COMMITTEE OF REFERRAL

Date of 5-DAY NOTICE 3/7/89
IN ACCORDANCE WITH UNIFORM RULE 23

FURTHER FINANCE

**FISCAL NOTE(S) MUST BE ATTACHED
IN ACCORDANCE WITH AS 24.08.035

DATE TURNED INTO OFFICE 4/25/89

2/16/89

Mr. President:

HESS

Committee considered

SSSB 12

providing for the issuance of general obligation bonds in the amount of \$17,550,000 for the purpose of paying the cost of school construction; efd

and recommended:

replace with SSSB 12 (HESS) same title

attached amendment(s) and new title

_____ letter of intent adopted

do pass

do not pass

no recommendation

individual recommendations

further referral to _____

FISCAL NOTE(S) attached zero
 appropriation no FN attached

fiscal impact
 Gov. FN introduced w/ bill

MEMBERS SIGNING DO PASS

[Signature]

OTHER RECOMMENDATIONS

[Signature] - No Rec

Paul Fish (Do Pass)
Chairman signature and recommendation

Committee backup attached

1 IN THE SENATE

BY COGHILL

2 SPONSOR SUBSTITUTE FOR SENATE BILL NO. 12

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SIXTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act providing for the issuance of general obliga-
7 tion bonds in the amount of \$17,550,000 for the
8 purpose of paying the cost of school construction;
9 and providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. For the purpose of paying the cost of school construction,
12 general obligation bonds of the state in the principal amount of not more
13 than \$17,550,000 may be issued and sold. The full faith, credit, and
14 resources of the state are pledged to the payment of the principal of and
15 interest and redemption premium, if any, on these bonds. These bonds shall
16 be issued under the provisions of AS 37.15 as those provisions read at the
17 time of issuance.

18 * Sec. 2. If the issuance of these bonds is authorized by the qualified
19 voters of the state, a special fund of the state to be known as the "1990
20 school construction fund" shall be established, to which shall be credited
21 the proceeds of the sale of the bonds described in sec. 1 of this Act
22 except for the accrued interest and premiums.

23 * Sec. 3. The amount of \$17,550,000 is appropriated from the "1990
24 school construction fund" to the Department of Education to be allocated in
25 accordance with the following projects and estimates:

26 (1) Tok school completion \$13,250,000

27 (2) Glennallen school completion \$ 4,300,000

28 (3) *ket. H2L Sch* \$21,000,000
* Sec. 4. If the issuance of these bonds is authorized by the qualified
29 voters of the state, the amount of \$61,425 or as much of that amount as is

1 found necessary is appropriated from the general fund of the state to the
2 state bond committee to carry out the provisions of this Act and to pay
3 expenses incident to the sale and issuance of the bonds authorized in this
4 Act. The amounts expended from the appropriation authorized by this sec-
5 tion shall be reimbursed to the general fund from the proceeds of the sale
6 of the bonds authorized by this Act.

7 * Sec. 5. The amount withdrawn from the public facility planning fund
8 for the purpose of advance planning for the improvements financed under
9 this Act shall be reimbursed to the fund from the proceeds of the sale of
10 bonds authorized by this Act.

11 * Sec. 6. The question whether the bonds authorized in this Act are to
12 be issued shall be submitted to the qualified voters of the state at the
13 next general election and shall read substantially as follows:

14 Proposition

15 State General Obligation School Construction

16 Bonds \$17,550,000

17 Shall the State of Alaska issue its general obligation
18 bonds in the principal amount of not more than \$17,550,000
19 for the purpose of paying the cost of school construction?

20 Bonds Yes]

21 Bonds No]

22 * Sec. 7. This Act takes effect immediately under AS 01.10.070(c).

FISCAL NOTE

REQUEST:

Revision Date: _____ Agency Affected: State Bond Committee
 Title: \$17,550,000 General Obligations
Bonds for School Construction BRU: _____
 Sponsor: Coghill Components: _____
 Requestor: Senate HESS

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93
OPERATING						
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	0	0	0	0	0
CONTRACTUAL	0	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LANDS & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	614.2	2,498.7	2,498.7
TOTAL OPERATING	0	0	0	614.2	2,498.7	2,398.7
CAPITAL	0	0	0	0	0	0
REVENUE	0	0	0	0	0	0

FUNDING: (Thousands of Dollars)

GENERAL FUND	0	0	0	614.2	2,498.7	2,498.7
FEDERAL FUNDS	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	0	0	0	614.20	2,498.7	2,498.7

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: attach a separate page for analysis.

Debt service assumes 10 year bonds at an average interest rate of 7.0 percent. FY 91 is one semi-annual interest only payment.

Prepared By: Milt Barker MB
 Division: Treasury

Phone: 465-2350
 Date: 3-8-89

Approved by Commissioner: Walter J. Barker for
 Agency: Department of Revenue

Date: 3-8-89

Distribution (by preparer):

Legislative Finance
 Legislative Sponsor
 Requestor

Office of Management and Budget
 Impacted Agency(ies)

APR 27 1989

STATE OF ALASKA
1989 LEGISLATIVE SESSION

Bill Version: CS SSSB 12 (HESS)
Publish Date: _____

FISCAL NOTE

REQUEST:

Revision Date: _____ Agency Affected: State Bond Committee
Title: \$38,550,000 General Obligations BRU: _____
Bonds for School Construction
Sponsor: Coghill Components: _____
Requestor: Senate HESS

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93
OPERATING						
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	0	0	0	0	0
CONTRACTUAL	0	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LANDS & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	1,349.1	5,488.6	5,488.6
TOTAL OPERATING	0	0	0	1,349.1	5,488.6	5,488.6
CAPITAL	0	0	0	0	0	0
REVENUE	0	0	0	0	0	0

FUNDING: (Thousands of Dollars)

GENERAL FUND	0	0	0	1,349.1	5,488.6	5,488.6
FEDERAL FUNDS	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	0	0	0	1,349.1	5,488.6	5,488.6

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: Attach a separate page for analysis.

Prepared By: Milt Barker ^{MB} Phone: 465-2350
Division: Treasury Date: April 26, 1989

Approved by Commissioner: [Signature] Date: 4/27/89
Agency: Department of Revenue

Distribution (by preparer):
Legislative Finance
Legislative Sponsor
Requestor
Office of Management and Budget
Impacted Agency(ies)

for Fiscal Year 1990

Priority	District Name	Priority Type	Enrollment	Amount	Comments
7	Lower Kuskokwim Schools Chefornak Elementary School Addition	1	79	3,069.7	Replacment of former BIA facility with elementar addition to the high school. School foundation seriously code deficient and structurally unsound. River is encroaching on building foundation.
8	Lake & Peninsula Schools Newhalen-Iliamna Elementary School	1	71	1,060.0	Project replaces hazardous, code deficient temporary buildings with elementary addition to existing high school. Project is partially funded by previous legislation.
9	Yukon/Koyukuk Schools Instructional Center/Office Code Upgrade	1	10	130.0	Project needed to correct code violations as ordered by state fire marshall. Project partially funded by FY89 legislation.
Total for Priority Type: 1				18,451.7	
10	Copper River Schools Glennallen Secondary School Final Phase	2	302	4,337.7	Completes a three phased project. Phase III will end the use of portable classrooms and decrease operating costs.
11	Yupiit School District Akiachak Elem. Replacement/Renovation	2	135	4,829.5	Replace code deficient overcrowded former BIA elementary school with addition to the high school..
12	Bering Strait Schools Gambell Elementary	2	116	3,000.0	Replace code deficient overcrowded former BIA elementary school with addition to the high school.
13	Yukon/Koyukuk Schools Allakaket School Addition	2	45	1,221.5	Additional classrooms needed to adequately house students.

Page Number: 2

D.O.E. FY90 CIP List

Capital Improvement Program Budget Request

----- R E A A -----
for Fiscal Year 1990

<u>Priority</u>	<u>District Name</u>	<u>Priority Type</u>	<u>Enrollment</u>	<u>Amount</u>	<u>Comments</u>
38	Adak Region Schools Kindergarten Classroom Addition	6	379	2,579.2	Project would include planning and construction for kindergarten complex which will be attached to Ann Stevens Elementary School.
39	Alaska Gateway Schools Tok School	6	218	13,250.0	Project provides for a new K-12 facility to replace building which needs code upgrade and remodeling of over \$3 million. Partially funded by 1987 legislation.
40	Kashunamiut School District Gym Storage, Showers, Restrooms	6	164	650.0	Project would include design and construction of restrooms, showers, and storage rooms to serve gym.
41	Kashunamiut School District Classroom Space, Sewer, Fire Escape	6	164	1,500.0	Construction of instructional space, repair sewer lines and construct fire escapes on existing buildings. Project needed to meet program requirements.
42	Southwest Region Schools Togiak School Addition	6	155	2,155.7	Project would add four classrooms, library, and music additions to meet educational program requirements.
43	Adak Region Schools Adak Middle School Completion(Equipment)	6	112	1,000.1	Project would include supplying of fixed and moveable equipment for classrooms, special instruction areas and transportation vehicles.
44	Yukon/Koyukuk Schools Kaltag Vocational Education Facility	6	80	1,824.0	Construction of facility to house mechanics, wood working, drafting, electricity, construction and business.
45	Yupit School District Akiak School Addition	6	65	1,775.0	Construction of addition which will include 4 classrooms, media center, mechanical, storage, and circulation. Project also will include utility systems upgrade.

Copper River School District

Superintendent's Office
Box 108
Glennallen, Alaska 99588
(907) 822-3234



POSITION PAPER-SCHOOL CAPITAL CONSTRUCTION FUNDING

Copper River School District supports House Bill 37 which addresses many school construction issues including debt containment. In particular, House Bill 37 calls for FY'90 school construction funds to be used as follows:

- 89%-for retirement of school construction debt
- 11%-a grant account to fund school health/life safety projects

The grant account gradually becomes a larger percentage over the next decade until it reaches 62% of the total in FY'99. We feel this is a good long range plan. However, as HB 37 is now written, a few substantially completed school projects will remain unfinished. All are highly rated projects that have received large financial commitments from the State in recent years, but due to cost were phased.

Special attention needs to be given this legislative session to those projects that are planned, partially constructed and have only a final phase to complete. Only projects in Glennallen, Thorne Bay and Mountain Village fit this description. We suggest a two-year window be built into HB. 37 whereby funds to complete these schools would be made available out of the grant account in FY'90 and FY'91. \$10,500,000 is required to complete these projects, which the State has an obligation to finish.

Our District's Glennallen Secondary School is two-thirds complete. A final phase of classrooms and vocational facilities remains to be funded and constructed. State funding has supported this project regularly since 1984.

Facts about the Glennallen Secondary School Project:

•Funding History

FY'84	\$1,000,000	design and site development
FY'86	\$3,000,000	phase I construction
FY'87	\$2,500,000	phase II construction
FY'88	\$ 100,000	<u>phase II construction</u>
	\$6,600,000	total State commitment

•Construction Cost

48,850 square feet of educational space has been constructed in phases I and II. Total project

cost has been just under \$140. per square foot. In addition to State funding, over \$200,000 in interest funds have helped to pay for this project. This has been a model construction project with virtually no change orders (under \$20,000.). These phases have included general classroom space, the library, multi-purpose areas, business education classroom and supplementary spaces. This construction now ends and is sealed off at a point where Phase III will be added to complete the school.

•Phase III Needs & Costs

24,929 square feet of educational space needs to be constructed to complete the school. Even though phases I & II are fully operational there is an extreme need for classroom space, much of it specialized space. Exact spaces needed:

Secondary classrooms -2,800 sq. ft.
Science classrooms -3,200 sq. ft.
Vocational education facilities -8,800 sq. ft.
(Automechanics, welding, computer facilities, etc.)

Completion of business education facility-
1,400 sq. ft.
Home economics facility-2,200 sq. ft.
Supplementary spaces- 6,529 sq. ft.

Phase III cost will be \$4,337,646. Total project cost for phase III should be just under \$175. per square foot. Specialized facilities account for the somewhat higher square foot cost of phase III along with increased mobilization costs since the contractor has left the site.

It is our position that consideration should be given to setting aside a portion of grant account funds in HB. 37 to insure completion of partially finished school projects to which substantial amounts of State funding has already been devoted. The problem would be solved if this could be done for FY '90 and, possibly FY '91. Projects, such as our Glennallen Secondary School Project, which are over 50% complete, should be finished before new school projects are begun.



SOUTH EAST REGIONAL RESOURCE CENTER
S.E.R.R.C., INC.

218 Front Street • Juneau, Alaska 99801
Phone: (907) 586-6806

January 21, 1988

Senator Jack Coghill
Alaska State Senate
Room 30, Capitol Building
Juneau, Alaska 99811

Dear Senator Coghill:

I have enclosed a copy of Copper River School District's capital budget request. The final phase of Glennallen Secondary School is the top priority. This phase includes the following:

vocational education area (auto, wood, welding, etc.)	=	(8,800 sq. ft.)
business education	=	(1,400 sq. ft.)
foreign language classroom	=	(850 sq. ft.)
general classroom	=	(950 sq. ft.)
special education classroom	=	(1,000 sq. ft.)
science classrooms and labs	=	(3,200 sq. ft.)
home economics area	=	(2,200 sq. ft.)
auxiliary spaces	=	(6,529 sq. ft.)

The final phase of this school will include 24,929 square feet with a total cost of \$4,337,646. The justification for this final phase is included in the accompanying Capital budget request. All of Phase III is badly needed classroom space which will complete the construction of Glennallen Secondary School. This project, again this year, has received a high rating by the Department of Education in the unhoused student category.

We are hopeful that you may be able to include Phase III in the "jobs bill" that is being developed. This project meets the D.O.T. & P.F. capital projects selection criteria very well:

1. It meets a meaningful need.
2. It can be bid ready as soon as funds are appropriated.
3. It will minimize operating costs. (An old auto shop building 1.5 miles from the current school is being used as well as a portable building that houses other vocational education facilities. Both have exorbitant fuel costs.)


Glennallen School project

4. It is a labor intensive project.
5. An Alaskan contractor has worked on the first two phases and would likely be the low bidder on this phase.
6. The project is under 5 million dollars.
7. The project offers immediate economic stimulation.
8. The community has, for the past many years, rated this project as their top priority. The Department of Education has consistently given it a top ranking.

Superintendent Leland Dishman has informed me that completion of the grounds landscaping work, parking areas, sidewalks, and an outdoor play field with a quarter mile track is another real need. Our estimate for completing this project is \$450,000. This project could employ over 20 local Glennallen area workers immediately, once funds could be made available. While the greatest need is to gain funding for phase three to complete the school, the project just described certainly fits the "jobs bill" criteria perfectly.

Thank you for your continued support on the Glennallen project and for your consideration of these requests.

Sincerely,



John E. Coffee
Educational Planner

cc: Leland Dishman, Superintendent
Copper River Schools
Twyla Coughlin, Associate Director
S.E.R.R.C.



SOUTH EAST REGIONAL RESOURCE CENTER
S.E.R.R.C., INC

218 Front Street • Juneau, Alaska 99801
Phone: (907) 586-6806

January 21, 1988

Senator Jack Coghill
Alaska State Senate
Room 30, Capitol Building
Juneau, Alaska 99811

Dear Senator Coghill:

Welcome back to Juneau. We look forward to working with you again this session.

I have enclosed a copy of the Alaska Gateway School District's capital budget request. The District's top priority continues to be a new K-12 school for Tok. A complete justification for the project is included in the budget request document. Ideally, the school would be built without the necessity of phasing. The estimated cost is \$11,950,246. We estimate that a three phase construction approach would cost almost \$13,500,000.

The District asks that Phase I of Tok School be included in the jobs bill that is currently being developed. However, rather than constructing Phase I as called for in the capital budget request, the District has determined that the following scope of work should be included in Phase I:

1. complete necessary site work and underground utilities.
2. complete the foundation package
3. complete the exterior shell of the 61,470 square foot structure (include the necessary bearing walls and framing and exterior walls)
4. complete the metal roof
5. an energy study will be done (to determine feasibility of energy sharing within the community.)

The cost estimator used by the District's architect, Kumin and Associates of Anchorage, estimates the total cost of this revised Phase I to be \$3,216,080 at current building costs.

This Phase I, as described above, meets D.O.T. & P.F. criteria for any jobs bill that is being developed. It meets the criteria as follows:

Tok School Project

two years ago. The increase of electrical customers in the Tok area has been 109 in the same two year period.

2. Phase I can be ready for construction by the time funding is made available.
3. Operating expenses would certainly be minimized (the current elementary school and library is operated in an inefficient building with huge electrical and heating costs).
4. The project would be labor intensive.
5. The project is under \$5,000,000 and would likely result in Alaska hire.
6. The project would give immediate stimulation to economic activity in the Tok area.
7. The Tok K-12 school has consistently been the top priority of the Alaska Gateway School Board and the Tok Community.

Kumin and Associates is currently completing an engineering and code review study of the current Tok School. Copies of that study will be forwarded to you within a couple of weeks.

Thanks for your consideration of this request. If further information is needed please let me know.

Sincerely,



John E. Coffee
Educational Planner

cc: Spike Jorgensen, Supt., Alaska Gateway Schools
Twyla Coughlin, Associate Director, S.E.R.R.C.
Terry Brown, Kumin and Associates

6-0104Hv
Cook
4/25/89

Original sponsor: Coghill

1 IN THE SENATE

BY THE HEALTH, EDUCATION AND
SOCIAL SERVICES COMMITTEE

2 CS FOR SPONSOR SUBSTITUTE FOR SENATE BILL NO. 12 (HESS)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SIXTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act providing for the issuance of general obliga-
7 tion bonds in the amount of \$38,550,000 for the
8 purpose of paying the cost of school construction;
9 and providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. For the purpose of paying the cost of school construction,
12 general obligation bonds of the state in the principal amount of not more
13 than \$38,550,000 may be issued and sold. The full faith, credit, and
14 resources of the state are pledged to the payment of the principal of and
15 interest and redemption premium, if any, on these bonds. These bonds shall
16 be issued under the provisions of AS 37.15 as those provisions read at the
17 time of issuance.

18 * Sec. 2. If the issuance of these bonds is authorized by the qualified
19 voters of the state, a special fund of the state to be known as the "1990
20 school construction fund" shall be established, to which shall be credited
21 the proceeds of the sale of the bonds described in sec. 1 of this Act
22 except for the accrued interest and premiums.

23 * Sec. 3. The amount of \$38,550,000 is appropriated from the "1990
24 school construction fund" to the Department of Education to be allocated in
25 accordance with the following projects and estimates:

- 26 (1) Tok school completion \$13,250,000
- 27 (2) Glennallen school completion \$ 4,300,000
- 28 (3) Ketchikan high school renovation
- 29 and expansion \$21,000,000

1 * Sec. 4. If the issuance of these bonds is authorized by the qualified
 2 voters of the state, the amount of \$134,925 or as much of that amount as is
 3 found necessary is appropriated from the general fund of the state to the
 4 state bond committee to carry out the provisions of this Act and to pay
 5 expenses incident to the sale and issuance of the bonds authorized in this
 6 Act. The amounts expended from the appropriation authorized by this sec-
 7 tion shall be reimbursed to the general fund from the proceeds of the sale
 8 of the bonds authorized by this Act.

9 * Sec. 5. The amount withdrawn from the public facility planning fund
 10 for the purpose of advance planning for the improvements financed under
 11 this Act shall be reimbursed to the fund from the proceeds of the sale of
 12 bonds authorized by this Act.

13 * Sec. 6. The question whether the bonds authorized in this Act are to
 14 be issued shall be submitted to the qualified voters of the state at the
 15 next general election and shall read substantially as follows:

16 Proposition

17 State General Obligation School Construction

18 Bonds \$38,550,000

19 Shall the State of Alaska issue its general obligation
 20 bonds in the principal amount of not more than \$38,550,000
 21 for the purpose of paying the cost of school construction?

22 Bonds Yes []

23 Bonds No []

24 * Sec. 7. This Act takes effect immediately under AS 01.10.070(c).
 25
 26
 27
 28
 29

Senator John B. (Jack) Coghill

Alaska State Legislature

Box V
Juneau, Alaska 99811
(907) 465-4797

Box 55028
North Pole, Alaska 99705
(907) 488-0862



MEMORANDUM

To: Senator Paul Fischer

From: Senator Jack Coghill

Re: Bill hearings

Date: January 19, 1989

Senate Bill 12, "an Act providing for the issuance of general obligation bonds in the amount of \$17,550,000 for the purpose of paying the cost of school construction; and providing for an effective date" has been referred to the Senate HESS Committee.

This bill would provide funding for the completion of the Glennallen School and Tok School. Both of these school projects have received state funding in the past, but need additional funding to complete them.

I would appreciate if you would schedule SB 12 for a hearing as soon as possible. Enclosed is the sectional analysis and fiscal note that accompanies SB 12.

Senator John B. (Jack) Coghill

Alaska State Legislature

Box V
Juneau, Alaska 99811
(907) 465-4797

Box 55028
North Pole, Alaska 99705
(907) 488-0862



FEB 24 1989

MEMORANDUM

To: Senator Paul Fischer
From: Senator Jack Coghill
Re: Bill hearings
Date: February 24, 1989

A handwritten signature in dark ink, appearing to read "Jack Coghill", written over the "From" line of the memorandum.

On January 19, 1989 I sent you two memorandums requesting the Senate Health, Education and Social Services Committee to hold hearings on SB 12, "An act providing for the issuance of general obligation bonds in the amount of \$17,550,000 for the purpose of paying the cost of school construction" and on SB 106, "An act relating to school boards in regional education attendance areas."

Since I have not received a response as to when a hearing on these two bills might be heard, I would like to request, once again, that you schedule these bills for a hearing.

Let me know if you have any questions.

SECTIONAL ANALYSIS FOR SENATE BILL 12

"An Act providing for the issuance of general obligation bonds in the amount of \$17,550,000 for the purpose of paying the cost of school construction; and providing for an effective date."

Section 1 - For the purpose of paying the cost of school construction, general obligation bonds of the state in the principal amount of not more than \$17,550,000 may be issued and sold. The bonds shall be issued under the provisions of AS 37.15.

Section 2 - Establishes the "1990 school construction fund" if the issuance of these bonds is authorized by the qualified voters of the state.

Section 3 - Appropriates \$17,550,000 from the "1990 school construction fund" to the Department of Education for the Tok School construction (\$13,250,000) and Glennallen School construction (\$4,300,000).

Section 4 - Appropriates up to \$61,425 from the general fund to the state bond committee to carry out the provisions of this Act and to pay expenses incident to the sale and issuance of bonds authorized in this Act, if the issuance of these bonds is authorized by the qualified voters of the state. The amount appropriated in this section shall be reimbursed to the general fund from the proceeds of the sale of the bonds authorized by this Act.

Section 5 - Amounts withdrawn from the public facility planning fund for the purpose of advance planning for the improvements financed under this Act shall be reimbursed to the fund from the proceeds of the sale of the bonds.

Section 6 - Submits the question of whether or not the bonds authorized in this Act are to be issued to the qualified voters of the state at the next general election.

Section 7 - Effective date - immediately

FISCAL NOTE

REQUEST:

Revision Date: _____
Title: Obligation Bonds, School
Construction (17,550.0)
Sponsor: Coghill
Requestor: Coghill

Agency Affected: Office of the Governor
BRU: Division of Elections
Components: I Elections

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL	-0-	-0-	2.2*	-0-	-0-	-0-
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	-0-	-0-	2.2*	-0-	-0-	-0-

CAPITAL						
---------	--	--	--	--	--	--

REVENUE						
---------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND	-0-	-0-	2.2*	-0-	-0-	-0-
FEDERAL FUNDS						
OTHER						
TOTAL	-0-	-0-	2.2*	-0-	-0-	-0-

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS : (Attach a separate page if necessary)

* Costs included cover 2 to 3 pages in each Official Elections Pamphlet, for printing and typesetting, and costs estimated to cover computer programming requirements for vote (Continued)

Prepared by: Linda Edgeworth Phone: 465-4611
Division: Elections Date: 1/12/89

Approved by Commissioner: *Sandra Stewart* Date: 1/13/89
Agency: Division of Elections

Distribution (by preparer):
Legislative Finance
Legislative Sponsor
Requestor
Office of Management and Budget
Impacted Agency(ies)

CONTINUATION of FISCAL NOTE ANALYSIS

For Bill/Resolution No. SB 12

counting purposes. However, these costs are based on the assumption that all candidates and issues will fit on three ballot cards, which is the norm. It should be noted, however that should the inclusion of this issue require a 4th ballot to be printed, the cost increase would have to be calculated at 16 cents per ballot x approximately 320,000 voters. The total cost of printing the additional ballot card would be \$51.2.

Under these circumstances the fiscal note would be:

53.4

Copper River School District



Superintendent's Office
Box 108
Glennallen, Alaska 99588
(907) 822-3234

OCT 4 1988

September 27, 1988

Senator Jack Coghill
Box 55028
North Pole, AK 99705

Dear Jack:

Just a note of thanks for your efforts to establish early funding for education in the Alaska Legislature.

Early funding is a poor excuse for forward funding, however, it is a step forward for education.

I am also encouraged that you are proposing a bonding program that will produce the sufficient revenues to complete the Glennallen High School Project. Please know that the failure to provide funds this fiscal year placed a hardship upon the district by forcing us to continue the operations in both the old building and the incomplete, new facility. One can not save money by operating two facilities when the plan was to complete the new facility and close the old one.

I know I'm preaching to the choir, however, sometimes I just get carried away.

Thanks for your efforts!

Professionally yours,

Leland L. Dishman
Superintendent