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SENATE FINANCE COMMITTEE REPORT

DATE: 2/7/90

FURTHER:

Date of 5-Day Notice: 2/9/90
(in accordance with Uniform Rule 23)

DATE TURNED INTO OFFICE: _____

Finance

Committee considered

SB 447

"An Act repealing certain fiscal year 1989 appropriations, and making supplemental appropriations for the period February 16, 1990 to June 30, 1990, relating to costs associated with the Exxon Valdez oil spill; and providing for an effective date."

and recommended:

- replace with _____ CS _____ same title
- or adopt _____ CS _____ new title
- attached amendment(s) technical title change (HB only)
- _____ letter of intent adopted

do pass

*Hearings 2-15-90
2-20-90*

do not pass

no recommendation

Incorporated in

individual recommendations

CS SB 396 (Fix)

further referral to _____

ATTACHES NEW FISCAL NOTE(S):

APPROVES PREVIOUS:

fiscal note(s) _____ Dept/Date:

fiscal note(s) _____ Dept/Date:

zero fiscal note(s) _____

zero fiscal note(s) _____

appropriation-no fiscal note

SIGNING DO PASS:

OTHER RECOMMENDATIONS:

1. _____

2. _____

Co-Chairs: Signatures and Recommendations

BY THE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

1 IN THE SENATE

2 SENATE BILL NO. 447

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SIXTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act repealing certain fiscal year 1989
7 appropriations, and making supplemental
8 appropriations for the period February 16, 1990 to
9 June 30, 1990, relating to costs associated with the
10 Exxon Valdez oil spill; and providing for an
11 effective date."

12 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

13 * Section 1. (a) Amounts equal to the unexpended and unobligated
14 balances of the appropriations made in sec. 55, ch. 87, SLA 1989, p. 11,
15 lines 6 - 26 (Office of the Governor Exxon Valdez Expenses - \$35,700,000);
16 sec. 56(a), ch. 87, SLA 1989, p. 11, lines 27 - 29 (Department of Law -
17 \$3,500,000); sec. 56(b), ch. 87, SLA 1989, p. 12, lines 1 - 5 (Department
18 of Public Safety - \$277,400); sec. 56(c), ch. 87, SLA 1989, p. 12, lines 6
19 - 10 (Department of Labor - \$312,000); and sec. 56(d), ch. 87, SLA 1989, p.
20 12, lines 11 - 15 (Department of Commerce and Economic Development -
21 \$142,000) are reappropriated to the extent necessary to cover the amounts
22 listed and for the purposes outlined in the following subsections of this
23 section.

24 (b) The sum of \$215,721 is appropriated from the general fund to the
25 Office of the Governor, Oil Spill Coordinating Office, to continue coor-
26 dination of state agency response efforts, development, and monitoring of
27 budgets and contingency plans, and to provide policy guidance related to
28 the Exxon Valdez oil spill for the fiscal year ending June 30, 1990.

29 (c) The sum of \$29,152 is appropriated from the general fund to the
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1 Department of Administration, Public Defender, to meet the increased Valdez
2 case load resulting from the Exxon Valdez oil spill for the fiscal year
3 ending June 30, 1990.

4 (d) The sum of \$4,850,800 is appropriated from the general fund to
5 the Department of Law for continuing civil and criminal oil spill liti-
6 gation for the fiscal year ending June 30, 1990.

7 (e) The sum of \$528,100 is appropriated to the Department of Health
8 and Social Services for additional community mental health services,
9 substance abuse services, public assistance field services travel, and
10 emergency services coordination and monitoring associated with the Exxon
11 Valdez oil spill for the fiscal year ending June 30, 1990, from the follow-
12 ing sources:

13	Federal receipts	\$ 4,000
14	General fund/mental health	
15	trust income account	164,700
16	General fund	359,400

17 (f) The sum of \$146,000 is appropriated from the general fund to the
18 Department of Labor for the fiscal year ending June 30, 1990, for the
19 following purposes: to ensure compliance with Alaska occupational safety
20 and health laws and regulations; for the inspection of boats, barges, and
21 clean-up gear used in the clean-up effort; and for increased job service
22 activity due to the influx of workers for oil spill clean-up.

23 (g) The sum of \$73,500 is appropriated from the general fund to the
24 Department of Commerce and Economic Development to fund 24-hour operations
25 of the Valdez Weigh Station for the fiscal year ending June 30, 1990.

26 (h) The sum of \$50,600 is appropriated from the general fund to the
27 Department of Public Safety for increased fish and wildlife protection as a
28 result of the Exxon Valdez oil spill for the fiscal year ending June 30,
29 1990.

1 (i) The sum of \$231,500 is appropriated from the general fund to the
2 Department of Natural Resources for additional permitting, archaeological
3 evaluation, and participation in interagency coordination and review of
4 proposed cleanup activities resulting from the Exxon Valdez oil spill, for
5 the fiscal year ending June 30, 1990.

6 (j) The sum of \$614,500 is appropriated from the general fund to the
7 Department of Fish and Game for additional costs of management of fish and
8 wildlife resources, including those used for subsistence purposes, result-
9 ing from the Exxon Valdez oil spill for the fiscal year ending June 30,
10 1990.

11 (k) The sum of \$6,558,900 is appropriated to the Department of Fish
12 and Game, Oil Spill Impact Assessment and Restoration Division, for assess-
13 ments of natural resource damage resulting from the Exxon Valdez oil spill,
14 as set out in 43 C.F.R. 11, for the fiscal year ending June 30, 1990, from
15 the following sources:

16	Federal receipts	\$ 379,700
17	General fund	6,179,200

18 (l) The sum of \$75,000 is appropriated from the general fund to the
19 Department of Transportation and Public Facilities, for roadway damage
20 assessment for the fiscal year ending June 30, 1990.

21 (m) The sum of \$55,300 is appropriated from the general fund to the
22 Department of Community and Regional Affairs to render assistance to local
23 governments affected by the Exxon Valdez oil spill for the fiscal year
24 ending June 30, 1990.

25 * Sec. 2. The appropriations made by this Act are retroactive to
26 February 16, 1990.

27 * Sec. 3. This Act takes effect immediately under AS 01.10.070(c).
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STEVE COWPER
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

February 7, 1990

The Honorable Tim Kelly
President of the Senate
Alaska State Legislature
P.O. Box V
Juneau, AK 99811

Dear Mr. President:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill making and repealing appropriations related to last year's oil spill from the Exxon Valdez. My staff will be furnishing additional information to the finance committees.

Sincerely,

A handwritten signature in black ink, appearing to read "Steve Cowper", written over a circular stamp or watermark.

Steve Cowper
Governor

2/15/90
Elgee

HB490/SB447 OIL SPILL REAPPROPRIATIONS-SECTIONAL ANALYSIS

SEC.#	AGENCY	PROGRAM/PURPOSE	GENERAL FUND	OTHER FUNDS	TOTAL
1[A]	Various	Available for Reappropriation (OMB Estimate)	22,102.7		22,102.7
REAPPROPRIATIONS					
[B]	Governor	Oil Spill Coordination Office	215.7		215.7
[C]	Administration	Public Defender-Increased Valdez Caseload	29.2		29.2
[D]	Law	Civil and Criminal Oil Spill Litigation	4,850.8		4,850.8
[E]	Health & Social Serv	Community Mental Health & Emergency Services	524.1	4.0	528.1
[F]	Labor	Occupational Safety & Health	146.0		146.0
[G]	Commerce/Econ Dev	Valdez Weigh Station 24-hour Operation	73.5		73.5
[H]	Public Safety	Increased Fish & Wildlife Protection	50.6		50.6
[I]	Natural Resources	Spill Related Activity	231.5		231.5
[J]	Fish & Game	Additional Management Costs	614.5		614.5
[K]	Fish & Game	Resource Damage Assessment	6,179.2	379.7	6,558.9
[L]	Transportation/PF	Roadway Damage Assessment	75.0		75.0
[M]	Community/Regional Aff	Local Government Assistance	55.3		55.3
TOTAL-REAPPROPRIATIONS			13,045.4	383.7	13,429.1
LAPSE			9,057.3		

445

SFL: 2/20/90



SUMMARY OIL SPILL BUDGETS

2/15/90
Elgee

FUNDS AVAILABLE:

CH.87, SLA 1989 OIL SPILL APPROPRIATIONS

* Governor's Office	35,700.0
* Department of Law	3,500.0
* Department of Public Safety	277.4
* Department of Commerce & Economic Development	142.2
* Department of Labor	312.1

<u>TOTAL AUTHORIZED</u>	<u>39,931.7</u>
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LESS GENERAL FUND OIL SPILL PROJECTS AUTHORIZED:	-22,606.7
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PLUS ESTIMATED 2/15/90 UNOBLIGATED BALANCE:	4,777.7
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<u>TOTAL SUBJECT TO LAPSE ON FEBRUARY 15TH 1990</u>	<u>22,102.7</u>
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OMB RECOMMENDED CONTINUATION OF GEN FUND PROJECTS FOR BALANCE OF FY90:	13,045.4
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AVAILABLE TO LAPSE ON FEBRUARY 15, 1990	<u>9,057.3</u>
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AGENCY EXPENDITURES and OMB RECOMMENDATIONS

AGENCY	FY89/90 Projects To 2/15/90	Agency Estimated 2/15 Balance	FY90 Request to 6/30/90	FY90 OMB Recommend	FY91 Agency Request
GOVERNOR	756.2	0.0	215.7	215.7	
ADMINISTRATION	66.4	29.2	59.6	29.2	39.5
LAW	8,300.3	35.0	4,850.8	4,850.8	
REVENUE					
EDUCATION					
HEALTH & SOCIAL SERVICES	516.7	0.0	569.1	524.1	1,412.0
LABOR	636.5	142.0	146.0	146.0	244.6
COMMERCE & ECONOMIC DEV	127.2	4.7	373.5	73.5	70.8
MILITARY & VETERANS' AFFAIRS					
NATURAL RESOURCES	1,185.9	233.2	231.5	231.5	
FISH & GAME	8,390.6	3,907.1	6,976.2	6,793.7	17,146.2
PUBLIC SAFETY	545.5	270.6	63.6	50.6	
TRANSPORTATION	100.0	99.6	75.0	75.0	24.6
ENVIRONMENTAL CONSERVATION					
COMMUNITY & REGIONAL AFFAIRS	1,433.5	56.3	112.0	55.3	356.1
CORRECTIONS					
UNIVERSITY OF ALASKA	547.9	0.0	0.0		
TOTAL	22,606.7	4,777.7	13,673.0	13,045.4	19,293.8

STATE OF ALASKA
OFFICE OF MANAGEMENT & BUDGET
DIVISION OF BUDGET REVIEW

DATE: 02/06/90
TIME: 12:10:16
PRG: SPILL11

Page 1 of EXXON-VALDEZ OIL SPILL RELATED PHASE B PROJECTS INVOLVING OMB FUND SOURCE 1051 AUTHORIZATIONS, BY FISCAL YEAR

FY	AGENCY #	PHASE	BUDGET REQUEST UNIT	COMPONENT	DESCRIPTION	DBR 1051	EST 2/15/90	BAL	COMP #	REF #
89	02	B	Central Administration	Administrative Services	Valdez Oil Spill Commission-FY 89	27.0	8.0		46	8010
89	12	B	Fish and Wildlife Protection	Marine Enforcement	Exxon Valdez Oil Spill: Two Boats and Gear	141.7	8.0		493	8007
						168.7	0.0			Sum
90	01	B	Executive Organization	Oil Spill Coordinating Office	Oil Spill Coordinating Office	756.2	0.0		1176	8003
90	02	B	Public Defender	Third Judicial District	Valdez Public Defender for Oil Spill Related Cases	59.4	29.2		40	8004
90	03	B	Prosecution	Third Judicial District	Exxon Valdez Oil Spill: Impact Prosecutor	40.8	35.0		87	8002
90	03	B	Exxon Valdez Litigation	Exxon Valdez Litigation	Oil Spill Legal Expenses: Civil and Criminal	3,500.0	0.0		1175	8000
90	03	B	Exxon Valdez Litigation	Exxon Valdez Litigation	Exxon Valdez Oil Spill: FY 90 Experts and Consultants	4,739.5	0.0		1175	8001
90	06	B	Public Assistance Administration	Eligibility Determination	Oil Spill: Additional Public Assistance Field Services Travel	5.0	0.0		236	8101
90	06	B	State Health Services	Emergency Medical Services (EMS)	Oil Spill: Emergency Operations—Service Coordination & Monitoring	32.0	0.0		297	8103
90	06	B	Alcohol and Drug Abuse Services	Alcohol Abuse Grants	Oil Spill: Emergency Substance Abuse Response	297.4	0.0		304	8105
90	06	B	Community Mental Health Grants	Community Mental Health Grants	Oil Spill: Emergency Mental Health Response	162.3	0.0		307	8107
90	06	B	Community Developmental Disabilities	Community Developmental Disabilities	Oil Spill: Increase Valdez Developmentally Disabled Grants	20.0	0.0		309	8109
90	07	B	Employment Security	Employment Services	Exxon Valdez Oil Spill: Increased Job Service Activity	303.7	195.0		328	8003
90	07	B	Administrative Services	Resident Hire	Exxon Valdez Oil Spill: Monitor Worker Residency	5.3	-3.0		337	8019
90	07	B	Office of the Commissioner	Commissioner's Office	Exxon Valdez Oil Spill: Department Supervision/Travel	7.0	-64.0		340	8005
90	07	B	Workers' Compensation	Workers' Compensation	Exxon Valdez Oil Spill: Claims for Injuries	11.0	9.0		344	8015
90	07	B	Labor Standards and Safety	Mechanical Inspection	Exxon Valdez Oil Spill: Mechanical Inspection	26.5	-30.0		346	8021
90	07	B	Labor Standards and Safety	Occupational Safety and Health	Exxon Valdez Oil Spill: OSH Monitoring/Enforcement	285.0	15.0		970	8001
90	08	B	Measurement Standards	Operations	Exxon Valdez Oil Spill: Increased Weigh Station Hours	127.2	4.7		349	8001
90	10	B	Management and Administration	Administrative Services	FY 90 Oil Spill Request for Accounting Support	48.1	0.0		424	8911
90	10	B	Management and Administration	Administrative Services	Response/Cleanup Administrative Support	60.7	0.0		424	8915
90	10	B	Land and Water Management	Land and Water Management	Oil Spill Project Coordination Office (OSPCO) '90	488.0	233.2		431	8912
90	10	B	Land and Water Management	Land and Water Management	Response/Cleanup Land & Water Mgmt	88.2	0.0		431	8916
90	10	B	Land and Water Management	Land and Water Management	Response/Cleanup OSPCO	142.8	0.0		431	8918
90	10	B	Parks & Recreation Management	Parks Management	Response Cleanup Parks	358.1	0.0		452	8917
90	11	B	Oil Spill Impact Assessment	Oil Spill Impact Assessment	Coastal Habitat Injury Assessment	536.0	-3.8		1177	8400
90	11	B	Oil Spill Impact Assessment	Oil Spill Impact Assessment	Assessment of Impacts on Salmon Spawning Areas in PWS	144.8	-45.4		1177	8401
90	11	B	Oil Spill Impact Assessment	Oil Spill Impact Assessment	Pink & Chum Salmon Egg & Pre-Emergent Fry Sampling in PWS	149.1	56.8		1177	8402
90	11	B	Oil Spill Impact Assessment	Oil Spill Impact Assessment	Salmon Coded Wire Tag Studies/PWS	1,943.4	256.3		1177	8403
90	11	B	Oil Spill Impact Assessment	Oil Spill Impact Assessment	Early Marine Salmon Injury Assessment/PWS	590.7	590.7		1177	8404
90	11	B	Oil Spill Impact Assessment	Oil Spill Impact Assessment	Assessment of Impacts on Dolly Varden Char in PWS	437.4	87.2		1177	8405
90	11	B	Oil Spill Impact Assessment	Oil Spill Impact Assessment	PWS Sport Fishery Harvest & Effort Study	175.9	46.4		1177	8406
90	11	B	Oil Spill Impact Assessment	Oil Spill Impact Assessment	Assessment of Pink & Chum Salmon Spawning Areas outside PWS	320.3	47.6		1177	8407

FY	AGENCY #	PHASE	BUDGET REQUEST UNIT	COMPONENT	DESCRIPTION	DMR 1051	EST 2/15/90 BAL	COMP #	REF #
90	11	0	Oil Spill Impact Assessment	Oil Spill Impact Assessment	Pink & Chum Salmon Egg & Pre-Emergent Fry Sampling Outside PMS	111.4	0.0	1177	8408
90	11	0	Oil Spill Impact Assessment	Oil Spill Impact Assessment	Early Marine Salmon Injury Assessment Kenai Pen/Kodiak Shelikof Strait	340.5	249.9	1177	8409
90	11	0	Oil Spill Impact Assessment	Oil Spill Impact Assessment	Assessment of Impacts on Dolly Varden Char & Sockeye Salmon/Lower Kenai	152.4	111.7	1177	8410
90	11	0	Oil Spill Impact Assessment	Oil Spill Impact Assessment	Assessment of Impacts on PMS Herring	374.5	-267.9	1177	8411
90	11	0	Oil Spill Impact Assessment	Oil Spill Impact Assessment	Assessment of Impacts on Kodiak & Alaska Peninsula Herring	69.0	-3.8	1177	8412
90	11	0	Oil Spill Impact Assessment	Oil Spill Impact Assessment	Assessment of Impacts on Clams in PMS	86.2	-15.7	1177	8413
90	11	0	Oil Spill Impact Assessment	Oil Spill Impact Assessment	Assessment of Impacts on Crabs in PMS	64.9	-20.7	1177	8414
90	11	0	Oil Spill Impact Assessment	Oil Spill Impact Assessment	Assessment of Impacts on Spot Shrimp in PMS	60.5	7.7	1177	8415
90	11	0	Oil Spill Impact Assessment	Oil Spill Impact Assessment	Assessment of Injury to Oysters in PMS	25.5	-52.7	1177	8416
90	11	0	Oil Spill Impact Assessment	Oil Spill Impact Assessment	Assessment of Impacts on Rockfish in PMS	45.6	15.8	1177	8417
90	11	0	Oil Spill Impact Assessment	Oil Spill Impact Assessment	Shellfish & Groundfish Trawl Assessment in PMS	199.3	88.4	1177	8418
90	11	0	Oil Spill Impact Assessment	Oil Spill Impact Assessment	Assessment of Impacts on the Larvae of Shellfish & Groundfish in PMS	435.4	17.6	1177	8419
90	11	0	Oil Spill Impact Assessment	Oil Spill Impact Assessment	Undersea Observations to Support Benthic Fishery Damage Assessments	550.1	452.2	1177	8420
90	11	0	Oil Spill Impact Assessment	Oil Spill Impact Assessment	Assessment of Impacts on Clams outside of PMS	108.8	56.4	1177	8421
90	11	0	Oil Spill Impact Assessment	Oil Spill Impact Assessment	Assessment of Impacts on Crabs outside of PMS	11.0	5.0	1177	8422
90	11	0	Oil Spill Impact Assessment	Oil Spill Impact Assessment	Assessment of Impacts on Rockfish/Halibut/Lingscod Lower Kenai Pen.	108.6	32.8	1177	8423
90	11	0	Oil Spill Impact Assessment	Oil Spill Impact Assessment	Shellfish & Groundfish Trawl Assessment outside PMS	295.8	33.3	1177	8424
90	11	0	Oil Spill Impact Assessment	Oil Spill Impact Assessment	Biological Impacts at Scallop Mariculture Sites in Kodiak	53.8	-58.7	1177	8425
90	11	0	Oil Spill Impact Assessment	Oil Spill Impact Assessment	Assessment of Impacts on Sea Urchins - Kodiak	65.0	-69.2	1177	8426
90	11	0	Oil Spill Impact Assessment	Oil Spill Impact Assessment	Assessment of Injury to Black Tail Deer in PMS	87.0	-6.3	1177	8427
90	11	0	Oil Spill Impact Assessment	Oil Spill Impact Assessment	Assessment of Injury to Black Bears in PMS	139.7	139.7	1177	8428
90	11	0	Oil Spill Impact Assessment	Oil Spill Impact Assessment	Assessment of Injury to River Otter & Mink in PMS	287.7	111.5	1177	8429
90	11	0	Oil Spill Impact Assessment	Oil Spill Impact Assessment	Assessment of Injury to Brown Bear Populations on the Alaska Pen.	162.7	63.7	1177	8430
90	11	0	Oil Spill Impact Assessment	Oil Spill Impact Assessment	Assessment of the Effect of Oil on Carnivores & Small Animals outside PH	302.4	302.4	1177	8431
90	11	0	Oil Spill Impact Assessment	Oil Spill Impact Assessment	Assessment of the Effect of Hydrocarbons on Mink Reproduction	192.2	-38.4	1177	8432
90	11	0	Oil Spill Impact Assessment	Oil Spill Impact Assessment	Histopathological Analysis	318.8	318.8	1177	8437
90	11	0	Oil Spill Impact Assessment	Oil Spill Impact Assessment	Management and Administrative Support Services	2,011.0	-105.6	1177	8438
90	11	0	Oil Spill Impact Assessment	Oil Spill Impact Assessment	CERCLA Trust Receipts, Off Fund	-5,736.0	0.0	1177	8439
90	11	0	Oil Spill Impact Assessment	Oil Spill Impact Assessment	Assessment of Geographic Extent and Persistence of Floating Oil	231.0	118.8	1177	8450
90	11	0	Oil Spill Impact Assessment	Oil Spill Impact Assessment	Assessment of Injury to Subtidal Marine Sediment Resources	553.0	553.0	1177	8451
90	11	0	Oil Spill Impact Assessment	Oil Spill Impact Assessment	Assessment of Dissolved and Particulate Hydrocarbons in the Water Column	253.0	253.0	1177	8452
90	11	0	Oil Spill Impact Assessment	Oil Spill Impact Assessment	Assessment of Injury to Benthic Infaunal Resources	97.4	56.6	1177	8453
90	11	0	Oil Spill Impact Assessment	Oil Spill Impact Assessment	Assessment of Injury to Air from the Release of Volatile Compounds	106.5	0.0	1177	8454
90	11	0	Oil Spill Impact Assessment	Oil Spill Impact Assessment	Mapping of Damage Assessment Data	488.0	19.5	1177	8455
90	11	0	Oil Spill Impact Assessment	Oil Spill Impact Assessment	Assessment of Safety of Subsistence Foods	392.3	385.0	1177	8456
90	11	0	Oil Spill Impact Assessment	Oil Spill Impact Assessment	Response Management: Public Information	27.5	2.2	1177	8500
90	11	0	Oil Spill Impact Assessment	Oil Spill Impact Assessment	Response Management: Sport Fisheries	87.3	46.3	1177	8501
90	11	0	Oil Spill Impact Assessment	Oil Spill Impact Assessment	Response Management: Wildlife	212.5	119.0	1177	8502
90	11	0	Oil Spill Impact Assessment	Oil Spill Impact Assessment	Response Management: Commercial Fisheries HQ Planning and Review	26.3	-23.2	1177	8503
90	11	0	Oil Spill Impact Assessment	Oil Spill Impact Assessment	Response Management: Kodiak/Chignik Fisheries	394.4	55.7	1177	8504

FY	AGENCY #	PHASE	BUDGET REQUEST UNIT	COMPONENT	DESCRIPTION	DBR 1051	EST 2/15/90 BAL	COMP #	REF #
90	11	0	Oil Spill Impact Assessment	Oil Spill Impact Assessment	Response Management: Upper Cook Inlet Fisheries	56.1	-21.6	1177	0505
90	11	0	Oil Spill Impact Assessment	Oil Spill Impact Assessment	Response Management: Lower Cook Inlet Fisheries	89.0	42.4	1177	0506
90	11	0	Oil Spill Impact Assessment	Oil Spill Impact Assessment	Response Management: Prince William Sound Salmon Fisheries	197.7	-44.1	1177	0507
90	12	0	Fish and Wildlife Protection	Marine Enforcement	Fish and Wildlife Emergency Enforcement	126.4	50.6	493	051
90	12	0	Alaska State Troopers	Detachments	Increased Trooper, F&W, Fire Protection Enforcement	277.4	220.0	799	050
90	14	0	Southcentral District Maintenance	Highways and Aviation	Exxon Valdez Oil Spill: Roadway Damage Assessment	100.0	99.6	590	0000
90	18	0	Local Government Assistance	Training and Development	DCRA - Oil Spill Response Team	275.5	56.3	672	0003
90	18	0	Community Development	Rural Development Grants	Oil Spill Community Assistance Program	1,160.0	0.0	667	0001
90	21	0	University of Alaska Fairbanks	School of Fisheries and Ocean Sc	Oil Spill: Resource Assessment Preparation	51.9	0.0	751	0501
90	21	0	University of Alaska Fairbanks	School of Fisheries and Ocean Sc	Oil Spill: R/V Alpha Helix—1st Cruise—Emergency Response	256.2	0.0	751	0503
90	21	0	University of Alaska Fairbanks	School of Fisheries and Ocean Sc	Oil Spill: R/V Alpha Helix—2nd Cruise—Damage Assessment	239.0	0.0	751	0505
						22,438.0	4,777.7		Sum
						22,686.7	4,777.7		Sum

2/15/90
Elgie

STATE OF ALASKA
OFFICE OF MANAGEMENT & BUDGET
DIVISION OF BUDGET REVIEW

DATE: 02/07/90
TIME: 08:45:23
PROG: SPILL10

AGENCY REQUESTS FOR EKLON-VALDEZ OIL SPILL RELATED PROJECT FUNDING, BY AGENCY AND COMPONENT

AGENCY: Office of the Governor

TEN DIGIT CODE	COMP SER #	BUDGET REQUEST UNIT	COMPONENT	REF #	FY	DESCRIPTION (TRUNCATED TO 50 CHARACTERS)	AGENCY GEN FUND	AGENCY OTH FUND	AGENCY TOTAL	OMB GEN FUND	OMB OTH FUND	OMB TOTAL
10-01-30-06-00	6	Executive Operations	Executive Office	8007	90	Oil Spill: Visual Documentation	109.2	0.0	109.2	0.0	185.2	185.2
10-01-30-30-00	1176	Executive Operations	Oil Spill Coordinating Office	8003	90	Oil Spill Coordinating Office	734.5	0.0	734.5	756.2	0.0	756.2
10-01-30-30-00	1176	Executive Operations	Oil Spill Coordinating Office	9003	90	Oil Spill Coordinating Office FY90 Continuation	216.4	0.0	216.4	215.7	0.0	215.7
*** Budget Request Unit Subtotals ***							1,060.1	0.0	1,060.1	971.9	185.2	1,157.1
*** Agency Totals ***							1,060.1	0.0	1,060.1	971.9	185.2	1,157.1

447

STATE OF ALASKA
OFFICE OF MANAGEMENT & BUDGET
DIVISION OF BUDGET REVIEW

DATE: 02/07/90
TIME: 08:45:52
PROG: SPILL10

AGENCY REQUESTS FOR EXXON-VALDEZ OIL SPILL RELATED PROJECT FUNDING, BY AGENCY AND COMPONENT

AGENCY: Department of Administration

TEN DIGIT CODE	COMP SER #	BUDGET REQUEST UNIT	COMPONENT	RKE #	FY	DESCRIPTION (TRUNCATED TO 50 CHARACTERS)	AGENCY GEN FUND	AGENCY OTH FUND	AGENCY TOTAL	OMB GEN FUND	OMB OTH FUND	OMB TOTAL	
7-02-01-03-00	40	Public Defender	Third Judicial District	8004	90	Valdez Public Defender for Oil Spill Related Cases	39.4	0.0	39.4	39.4	0.0	39.4	
7-02-01-03-00	40	Public Defender	Third Judicial District	9001	90	Valdez Public Defender for Oil Spill Related Cases	29.2	0.0	29.2	0.0	0.0	0.0	
7-02-01-03-00	40	Public Defender	Third Judicial District	9002	90	Kenai Public Defender for Oil Spill Related Cases	30.4	0.0	30.4	0.0	0.0	0.0	
7-02-01-03-00	40	Public Defender	Third Judicial District	1004	91	Valdez Public Defender for Oil Spill Related Cases	39.5	0.0	39.5	0.0	0.0	0.0	
			* * * Budget Request Unit Subtotals * * *					138.5	0.0	138.5	39.4	0.0	39.4
10-02-01-01-00	46	Central Administration	Administrative Services	8008	90	Valdez Oil Spill Commission	400.0	490.0	890.0	400.0	490.0	890.0	
10-02-01-01-00	46	Central Administration	Administrative Services	8010	89	Valdez Oil Spill Commission-FY 89	27.0	0.0	27.0	27.0	0.0	27.0	
			* * * Budget Request Unit Subtotals * * *					427.0	490.0	917.0	427.0	490.0	917.0
10-02-46-06-00	74	Information Services	Telecommunications Services	8002	90	Exxon Valdez Oil Spill: Personnel Support	0.0	111.8	111.8	0.0	111.8	111.8	
10-02-46-06-00	74	Information Services	Telecommunications Services	8003	90	Increment Valdez Oil Spill-Kenai Communications Sy	0.0	1,198.0	1,198.0	0.0	1,198.0	1,198.0	
10-02-46-06-00	74	Information Services	Telecommunications Services	8009	90	Exxon Valdez Oil Spill Response	0.0	450.0	450.0	0.0	450.0	450.0	
10-02-46-06-00	74	Information Services	Telecommunications Services	1001	91	Maintain Price William Sound Communications System	0.0	334.3	334.3	0.0	0.0	0.0	
10-02-46-06-00	74	Information Services	Telecommunications Services	1002	91	Maintain South Kenai Communications System	0.0	167.6	167.6	0.0	0.0	0.0	
			* * * Budget Request Unit Subtotals * * *					0.0	2,261.7	2,261.7	0.0	1,759.8	1,759.8
10-02-50-02-00	77	Public Broadcasting Commission	Public Broadcasting Commission	8001	90	Exxon Valdez Oil Spill APBC Supp. Grants to Public	0.0	190.3	190.3	0.0	190.3	190.3	
			* * * Budget Request Unit Subtotals * * *					0.0	190.3	190.3	0.0	190.3	190.3
			* * * Agency Totals * * *					565.5	2,942.0	3,507.5	466.4	2,440.1	2,906.5

STATE OF ALASKA
OFFICE OF MANAGEMENT & BUDGET
DIVISION OF BUDGET REVIEW

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AGENCY REQUESTS FOR EXXON-VALDEZ OIL SPILL RELATED PROJECT FUNDING, BY AGENCY AND COMPONENT

AGENCY: Department of Law

TEN DIGIT CODE	COMP SER #	BUDGET REQUEST UNIT	COMPONENT	REF #	FY	DESCRIPTION (TRUNCATED TO 50 CHARACTERS)	AGENCY GEN FUND	AGENCY OTH FUND	AGENCY TOTAL	OMB GEN FUND	OMB OTH FUND	OMB TOTAL
7-03-01-03-00	87	Prosecution	Third Judicial District	8002	90	Exxon Valdez Oil Spill: Impact Prosecutor	60.8	0.0	60.8	60.8	0.0	60.8
			*** Budget Request Unit Subtotals ***				60.8	0.0	60.8	60.8	0.0	60.8
10-03-01-01-00	93	Legal Services	Operations	8003	90	Oil Spill - 1 PFT Attorney to Represent DEC	0.0	50.9	50.9	0.0	50.9	50.9
			*** Budget Request Unit Subtotals ***				0.0	50.9	50.9	0.0	50.9	50.9
10-03-07-03-00	1175	Exxon Valdez Litigation	Exxon Valdez Litigation	8000	90	Oil Spill Legal Expenses: Civil and Criminal	3,500.0	0.0	3,500.0	3,500.0	0.0	3,500.0
10-03-07-03-00	1175	Exxon Valdez Litigation	Exxon Valdez Litigation	8001	90	Exxon Valdez Oil Spill: FY 90 Experts and Consulta	4,739.5	0.0	4,739.5	4,739.5	0.0	4,739.5
10-03-07-03-00	1175	Exxon Valdez Litigation	Exxon Valdez Litigation	9001	90	Civil and Criminal Litigation	4,850.8	0.0	4,850.8	4,850.8	0.0	4,850.8
			*** Budget Request Unit Subtotals ***				13,090.3	0.0	13,090.3	13,090.3	0.0	13,090.3
			*** Agency Totals ***				13,151.1	50.9	13,202.0	13,151.1	50.9	13,202.0

STATE OF ALASKA
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DIVISION OF BUDGET REVIEW

DATE: 02/07/90
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AGENCY REQUESTS FOR EXXON-VALDEZ OIL SPILL RELATED PROJECT FUNDING, BY AGENCY AND COMPONENT

AGENCY: Department of Health and Social Services

TEN DIGIT CODE	COMP SER #	BUDGET REQUEST UNIT	COMPONENT	REF #	FY	DESCRIPTION (TRUNCATED TO 50 CHARACTERS)	AGENCY GEN FUND	AGENCY OTH FUND	AGENCY TOTAL	OMB GEN FUND	OMB OTH FUND	OMB TOTAL
3-06-25-15-00	236	Public Assistance Administration	Eligibility Determination	8101	90	Oil Spill: Additional Public Assistance Field Ser	5.0	0.0	5.0	5.0	0.0	5.0
3-06-25-15-00	236	Public Assistance Administration	Eligibility Determination	9101	90	Oil Spill: Additional Public Assistance Field Ser	1.0	4.0	5.0	1.0	4.0	5.0
3-06-25-15-00	236	Public Assistance Administration	Eligibility Determination	1101	91	Oil Spill: Additional Public Assistance Field Ser	6.0	4.0	10.0	0.0	0.0	0.0
			*** Budget Request Unit Subtotals ***				12.0	8.0	20.0	6.0	4.0	10.0
3-06-37-06-00	254	Family Services	Southcentral Region	1111	91	Oil Spill: Crisis Services	9.9	0.0	9.9	0.0	0.0	0.0
			*** Budget Request Unit Subtotals ***				9.9	0.0	9.9	0.0	0.0	0.0
4-06-02-37-00	297	State Health Services	Emergency Medical Services (EMS) Tr	8103	90	Oil Spill: Emergency Operations--Service Coordina	32.0	0.0	32.0	32.0	0.0	32.0
4-06-02-37-00	297	State Health Services	Emergency Medical Services (EMS) Tr	9103	90	Oil Spill: Emergency Operations--Service Coordina	32.0	0.0	32.0	32.0	0.0	32.0
4-06-02-37-00	297	State Health Services	Emergency Medical Services (EMS) Tr	1103	91	Oil Spill: Emergency Operations--Service Coordina	85.3	0.0	85.3	0.0	0.0	0.0
			*** Budget Request Unit Subtotals ***				149.3	0.0	149.3	64.0	0.0	64.0
4-06-45-03-00	304	Alcohol and Drug Abuse Services	Alcohol Abuse Grants	8105	90	Oil Spill: Emergency Substance Abuse Response	297.4	0.0	297.4	297.4	0.0	297.4
4-06-45-03-00	304	Alcohol and Drug Abuse Services	Alcohol Abuse Grants	9105	90	Oil Spill: Emergency Substance Abuse Response	297.5	0.0	297.5	297.5	0.0	297.5
4-06-45-03-00	304	Alcohol and Drug Abuse Services	Alcohol Abuse Grants	9111	90	Oil Spill: Additional Community Counseling Servic	73.9	0.0	73.9	28.9	0.0	28.9
4-06-45-03-00	304	Alcohol and Drug Abuse Services	Alcohol Abuse Grants	1105	91	Oil Spill: Emergency Substance Abuse Response	870.0	0.0	870.0	0.0	0.0	0.0
			*** Budget Request Unit Subtotals ***				1,538.8	0.0	1,538.8	623.8	0.0	623.8
4-06-49-03-00	307	Community Mental Health Grants	Community Mental Health Grants	8107	90	Oil Spill: Emergency Mental Health Response	162.3	0.0	162.3	162.3	0.0	162.3
4-06-49-03-00	307	Community Mental Health Grants	Community Mental Health Grants	9107	90	Oil Spill: Emergency Mental Health Response	164.7	0.0	164.7	164.7	0.0	164.7
4-06-49-03-00	307	Community Mental Health Grants	Community Mental Health Grants	1107	91	Oil Spill: Emergency Mental Health Response	440.8	0.0	440.8	0.0	0.0	0.0
			*** Budget Request Unit Subtotals ***				767.8	0.0	767.8	327.0	0.0	327.0
4-06-56-20-00	309	Community Developmental Disabilities	Community Developmental Disabilities	8109	90	Oil Spill: Increase Valdez Developmentally Disabl	20.0	0.0	20.0	20.0	0.0	20.0
			*** Budget Request Unit Subtotals ***				20.0	0.0	20.0	20.0	0.0	20.0
			*** Agency Totals ***				2,497.8	8.0	2,505.8	1,040.8	4.0	1,044.8

STATE OF ALASKA
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AGENCY REQUESTS FOR EXXON-VALDEZ OIL SPILL RELATED PROJECT FUNDING, BY AGENCY AND COMPONENT

AGENCY: Department of Labor

TECH DIGIT CODE	COMP SER #	BUDGET REQUEST UNIT	COMPONENT	REF #	FY	DESCRIPTION (TRUNCATED TO 50 CHARACTERS)	AGENCY GEN FUND	AGENCY OTH FUND	AGENCY TOTAL	OMB GEN FUND	OMB OTH FUND	OMB TOTAL
3-07-00-02-00	328	Employment Security	Employment Services	8003	90	Exxon Valdez Oil Spill: Increased Job Service Acti	303.7	0.0	303.7	303.7	0.0	303.7
3-07-00-02-00	328	Employment Security	Employment Services	9003	90	Exxon Valdez Oil Spill: Increased Job Service Acti	52.5	0.0	52.5	52.5	0.0	52.5
3-07-00-02-00	328	Employment Security	Employment Services	1003	91	Exxon Valdez Oil Spill: Increased Job Service Acti	63.5	0.0	63.5	0.0	0.0	0.0
			*** Budget Request Unit Subtotals ***				419.7	0.0	419.7	356.2	0.0	356.2
3-07-20-10-00	337	Administrative Services	Resident Hire	8019	90	Exxon Valdez Oil Spill: Monitor Worker Residency	5.3	0.0	5.3	5.3	0.0	5.3
			*** Budget Request Unit Subtotals ***				5.3	0.0	5.3	5.3	0.0	5.3
6-07-01-01-00	340	Office of the Commissioner	Commissioner's Office	8005	90	Exxon Valdez Oil Spill: Department Supervision/Tra	7.0	0.0	7.0	7.0	0.0	7.0
6-07-01-01-00	340	Office of the Commissioner	Commissioner's Office	9005	90	Exxon Valdez Oil Spill: OSH Coordinator	35.7	0.0	35.7	35.7	0.0	35.7
6-07-01-01-00	340	Office of the Commissioner	Commissioner's Office	1005	91	Exxon Valdez Oil Spill: Special Assistant	25.3	0.0	25.3	0.0	0.0	0.0
			*** Budget Request Unit Subtotals ***				68.0	0.0	68.0	42.7	0.0	42.7
6-07-10-01-00	344	Workers' Compensation	Workers' Compensation	8015	90	Exxon Valdez Oil Spill: Claims for Injuries	11.0	0.0	11.0	11.0	0.0	11.0
			*** Budget Request Unit Subtotals ***				11.0	0.0	11.0	11.0	0.0	11.0
6-07-20-05-00	346	Labor Standards and Safety	Mechanical Inspection	8021	90	Exxon Valdez Oil Spill: Mechanical Inspection	26.5	0.0	26.5	26.5	0.0	26.5
6-07-20-05-00	346	Labor Standards and Safety	Mechanical Inspection	9021	90	Exxon Valdez Oil Spill: Mechanical Inspection	7.0	0.0	7.0	7.0	0.0	7.0
6-07-20-16-00	970	Labor Standards and Safety	Occupational Safety and Health	8001	90	Exxon Valdez Oil Spill: OSH Monitoring/Enforcement	283.0	0.0	283.0	283.0	0.0	283.0
6-07-20-16-00	970	Labor Standards and Safety	Occupational Safety and Health	8050	90	OSH Training for Clean-up Workers and Safety Compl	0.0	257.0	257.0	0.0	257.0	257.0
6-07-20-16-00	970	Labor Standards and Safety	Occupational Safety and Health	9001	90	Exxon Valdez Oil Spill: OSH Monitoring/Enforcement	50.8	0.0	50.8	50.8	0.0	50.8
6-07-20-16-00	970	Labor Standards and Safety	Occupational Safety and Health	1001	91	Exxon Valdez Oil Spill: OSH Monitoring/Enforcement	155.8	0.0	155.8	0.0	0.0	0.0
			*** Budget Request Unit Subtotals ***				523.1	257.0	780.1	367.3	257.0	624.3
			*** Agency Totals ***				1,027.1	257.0	1,284.1	782.5	257.0	1,039.5

STATE OF ALASKA
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AGENCY REQUESTS FOR EXXON-VALDEZ OIL SPILL RELATED PROJECT FUNDING, BY AGENCY AND COMPONENT

AGENCY: Department of Commerce & Economic Development

TEN DIGIT CODE	COMP SER #	BUDGET REQUEST UNIT	COMPONENT	REF #	FY	DESCRIPTION (TRUNCATED TO 50 CHARACTERS)	AGENCY GEN FUND	AGENCY OTH FUND	AGENCY TOTAL	OMB GEN FUND	OMB OTH FUND	OMB TOTAL
6-08-01-00-00	349	Measurement Standards	Operations	8001	90	Exxon Valdez Oil Spill: Increased Weigh Station Ho	127.2	0.0	127.2	127.2	0.0	127.2
6-08-01-00-00	349	Measurement Standards	Operations	9003	90	24-Hour Operations in Valdez	73.5	0.0	73.5	73.5	0.0	73.5
6-08-01-00-00	349	Measurement Standards	Operations	1000	91	Valdez Weigh Station	70.8	0.0	70.8	0.0	0.0	0.0
*** Budget Request Unit Subtotals ***							271.5	0.0	271.5	200.7	0.0	200.7
6-08-03-08-00	354	Insurance	Operations	8020	89	Claims Processing Assistance	15.0	0.0	15.0	15.0	0.0	15.0
*** Budget Request Unit Subtotals ***							15.0	0.0	15.0	15.0	0.0	15.0
8-08-42-08-00	1017	Tourism	Tourism Operations	9000	90	Tourisa Grants, Promotions	150.0	0.0	150.0	0.0	0.0	0.0
8-08-42-10-00	1026	Tourism	Alaska Tourism Marketing Council	9002	90	Mitigate Anniversary Publicity	150.0	0.0	150.0	0.0	0.0	0.0
*** Budget Request Unit Subtotals ***							300.0	0.0	300.0	0.0	0.0	0.0
8-08-44-02-00	393	Alaska Seafood Marketing Institute	Alaska Seafood Marketing Institute	8010	89	ASMI Research, Promotions	800.0	0.0	800.0	800.0	0.0	800.0
*** Budget Request Unit Subtotals ***							800.0	0.0	800.0	800.0	0.0	800.0
*** Agency Totals ***							1,386.5	0.0	1,386.5	1,015.7	0.0	1,015.7

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AGENCY REQUESTS FOR EXXON-VALDEZ OIL SPILL RELATED PROJECT FUNDING, BY AGENCY AND COMPONENT

AGENCY: Department of Military & Veterans Affairs

TEN DIGIT CODE	COMP SER #	BUDGET REQUEST UNIT	COMPONENT	REF #	FY	DESCRIPTION (TRUNCATED TO 50 CHARACTERS)	AGENCY GEN FUND	AGENCY OTE FUND	AGENCY TOTAL	OMB GEN FUND	OMB OTE FUND	OMB TOTAL	
6-09-11-01-00	422	Disaster Relief Fund	Disaster Relief Fund	8000	89	Disaster Relief Declaration	1,000.0	0.0	1,000.0	1,000.0	0.0	1,000.0	
			* * * Budget Request Unit Subtotals * * *					1,000.0	0.0	1,000.0	1,000.0	0.0	1,000.0
			* * * Agency Totals * * *					1,000.0	0.0	1,000.0	1,000.0	0.0	1,000.0

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PROG: SPILL10

AGENCY REQUESTS FOR EXXON-VALDEZ OIL SPILL RELATED PROJECT FUNDING, BY AGENCY AND COMPONENT

AGENCY: Department of Natural Resources

TRM DIGIT CODE	COMP SER #	BUDGET REQUEST UNIT	COMPONENT	EXP #	FY	DESCRIPTION (TRUNCATED TO 50 CHARACTERS)	AGENCY GEN FUND	AGENCY OTH FUND	AGENCY TOTAL	OMB GEN FUND	OMB OTH FUND	OMB TOTAL
5-10-01-05-00	424	Management and Administration	Administrative Services	8911	90	FY 90 Oil Spill Request for Accounting Support	75.4	0.0	75.4	48.1	0.0	48.1
5-10-01-05-00	424	Management and Administration	Administrative Services	8915	90	Response/Cleanup Administrative Support	60.7	0.0	60.7	60.7	0.0	60.7
5-10-01-11-00	427	Management and Administration	Information Resource Management	8902	90	Mapping of Damage Assessment Data	0.0	566.1	566.1	0.0	488.0	488.0
*** Budget Request Unit Subtotals ***							136.1	566.1	702.2	108.8	488.0	596.8
5-10-15-01-00	431	Land and Water Management	Land and Water Management	8912	90	Oil Spill Project Coordination Office (OSPCO) '90	1,170.6	0.0	1,170.6	488.0	0.0	488.0
5-10-15-01-00	431	Land and Water Management	Land and Water Management	8913	90	Land/Water Management Oil Spill Support (SCRO) '90	943.5	0.0	943.5	0.0	804.6	804.6
5-10-15-01-00	431	Land and Water Management	Land and Water Management	8914	90	Spill Cleanup/Response ISCC/MAC Group	265.8	0.0	265.8	0.0	265.8	265.8
5-10-15-01-00	431	Land and Water Management	Land and Water Management	8916	90	Response/Cleanup Land & Water Mgmt	88.2	0.0	88.2	88.2	0.0	88.2
5-10-15-01-00	431	Land and Water Management	Land and Water Management	8918	90	Response/Cleanup OSPCO	142.8	0.0	142.8	142.8	0.0	142.8
*** Budget Request Unit Subtotals ***							2,610.9	0.0	2,610.9	719.0	1,070.4	1,789.4
5-10-40-01-00	451	Parks & Recreation Management	Historic Resource Management	8906	90	Exxon Valdez Oil Spill: Historic Resource Monitoring	354.0	0.0	354.0	0.0	243.7	243.7
5-10-40-02-00	452	Parks & Recreation Management	Parks Management	8908	90	Exxon Valdez Oil Spill: Parks Field Teams	243.3	0.0	243.3	0.0	170.8	170.8
5-10-40-02-00	452	Parks & Recreation Management	Parks Management	8917	90	Response Cleanup Parks	358.1	0.0	358.1	358.1	0.0	358.1
*** Budget Request Unit Subtotals ***							955.4	0.0	955.4	358.1	414.5	772.6
5-10-50-10-00	455	Agricultural Management	Agricultural Management	8910	90	Exxon Valdez Oil Spill: Clean-up Costs	42.0	0.0	42.0	0.0	28.1	28.1
*** Budget Request Unit Subtotals ***							42.0	0.0	42.0	0.0	28.1	28.1
5-10-60-01-00	1199	Exxon Valdez Oil Spill	Oil Spill Projects	9001	90	Oil Spill Project Coordination Office	231.5	0.0	231.5	231.5	0.0	231.5
*** Budget Request Unit Subtotals ***							231.5	0.0	231.5	231.5	0.0	231.5
*** Agency Totals ***							3,975.9	566.1	4,542.0	1,417.4	2,001.0	3,418.4

STATE OF ALASKA
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AGENCY REQUESTS FOR ECKON-VALDEZ OIL SPILL RELATED PROJECT FUNDING, BY AGENCY AND COMPONENT

AGENCY: Department of Fish & Game

TEN DIGIT CODE	COMP SER #	BUDGET REQUEST UNIT	COMPONENT	REF #	FY	DESCRIPTION (TRUNCATED TO 50 CHARACTERS)	AGENCY GEN FUND	AGENCY OTH FUND	AGENCY TOTAL	OMB GEN FUND	OMB OTH FUND	OMB TOTAL
5-11-25-01-00	471	Commercial Fisheries Entry Commissi	Program Administration	8101	90	Assistance to Fishermen Making Claims Against Exco	78.2	0.0	78.2	78.2	0.0	78.2
5-11-25-01-00	471	Commercial Fisheries Entry Commissi	Program Administration	8102	90	Information Services	195.9	0.0	195.9	195.9	0.0	195.9
*** Budget Request Unit Subtotals ***							274.1	0.0	274.1	274.1	0.0	274.1
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	8001	89	Oil Spill Response/Cleanup FY 89	0.0	1,120.1	1,120.1	0.0	1,120.1	1,120.1
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	8002	90	Oil Spill Response/Cleanup FY 90	0.0	2,446.5	2,446.5	0.0	2,446.5	2,446.5
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	8400	90	Coastal Habitat Injury Assessment	536.0	0.0	536.0	536.0	0.0	536.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	8401	90	Assessment of Impacts on Salmon Spawning Areas in	144.8	0.0	144.8	144.8	0.0	144.8
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	8402	90	Pink & Chum Salmon Egg & Pre-Emergent Fry Sampling	149.1	0.0	149.1	149.1	0.0	149.1
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	8403	90	Salmon Coded Wire Tag Studies/PWS	1,943.4	0.0	1,943.4	1,943.4	0.0	1,943.4
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	8404	90	Early Marine Salmon Injury Assessment/PWS	590.7	0.0	590.7	590.7	0.0	590.7
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	8405	90	Assessment of Impacts on Dolly Varden Char in PWS	437.4	0.0	437.4	437.4	0.0	437.4
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	8406	90	PWS Sport Fishery Harvest & Effort Study	175.9	0.0	175.9	175.9	0.0	175.9
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	8407	90	Assessment of Pink & Chum Salmon Spawning Areas ou	320.3	0.0	320.3	320.3	0.0	320.3
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	8408	90	Pink & Chum Salmon Egg & Pre-Emergent Fry Sampling	111.4	0.0	111.4	111.4	0.0	111.4
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	8409	90	Early Marine Salmon Injury Assessment Kenai Pen/Ko	348.5	0.0	348.5	348.5	0.0	348.5
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	8410	90	Assessment of Impacts on Dolly Varden Char & Socke	152.6	0.0	152.6	152.6	0.0	152.6
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	8411	90	Assessment of Impacts on PWS Herring	374.5	0.0	374.5	374.5	0.0	374.5
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	8412	90	Assessment of Impacts on Kodiak & Alaska Peninsula	60.0	0.0	60.0	60.0	0.0	60.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	8413	90	Assessment of Impacts on Clams in PWS	86.2	0.0	86.2	86.2	0.0	86.2
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	8414	90	Assessment of Impacts on Crabs in PWS	64.9	0.0	64.9	64.9	0.0	64.9
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	8415	90	Assessment of Impacts on Spot Shrimp in PWS	60.5	0.0	60.5	60.5	0.0	60.5
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	8416	90	Assessment of Injury to Oysters in PWS	25.5	0.0	25.5	25.5	0.0	25.5
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	8417	90	Assessment of Impacts on Rockfish in PWS	45.6	0.0	45.6	45.6	0.0	45.6
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	8418	90	Shellfish & Groundfish Trawl Assessment in PWS	199.3	0.0	199.3	199.3	0.0	199.3
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	8419	90	Assessment of Impacts on the Larvae of Shellfish &	413.4	0.0	413.4	413.4	0.0	413.4
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	8420	90	Undersea Observations to Support Benthic Fishery D	550.1	0.0	550.1	550.1	0.0	550.1
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	8421	90	Assessment of Impacts on Clams outside of PWS	108.8	0.0	108.8	108.8	0.0	108.8
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	8422	90	Assessment of Impacts on Crabs outside of PWS	11.0	0.0	11.0	11.0	0.0	11.0

AGENCY: Department of Fish & Game (Continued)

TEN DIGIT CODE	COMP SER #	BUDGET REQUEST UNIT	COMPONENT	REF #	FY	DESCRIPTION (TRUNCATED TO 50 CHARACTERS)	AGENCY GEN FUND	AGENCY OTH FUND	AGENCY TOTAL	OMB GEN FUND	OMB OTH FUND	OMB TOTAL
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	8423	90	Assessment of Impacts on Rockfish/Halibut/Lingcod	108.4	0.0	108.4	108.4	0.0	108.4
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	8424	90	Shellfish & Groundfish Trawl Assessment outside PW	295.8	0.0	295.8	295.8	0.0	295.8
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	8425	90	Biological Impacts at Scallop Mariculture Sites in	53.8	0.0	53.8	53.8	0.0	53.8
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	8426	90	Assessment of Impacts on Sea Urchins - Kodiak	45.0	0.0	45.0	45.0	0.0	45.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	8427	90	Assessment of Injury to Black Tail Deer in PWS	87.0	0.0	87.0	87.0	0.0	87.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	8428	90	Assessment of Injury to Black Bears in PWS	139.7	0.0	139.7	139.7	0.0	139.7
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	8429	90	Assessment of Injury to River Otter & Mink in PWS	287.7	0.0	287.7	287.7	0.0	287.7
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	8430	90	Assessment of Injury to Brown Bear Populations on	162.7	0.0	162.7	162.7	0.0	162.7
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	8431	90	Assessment of the Effect of Oil on Carnivores & Sa	302.4	0.0	302.4	302.4	0.0	302.4
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	8432	90	Assessment of the Effect of Hydrocarbons on Mink R	192.2	0.0	192.2	192.2	0.0	192.2
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	8437	90	Histopathological Analyses	318.8	0.0	318.8	318.8	0.0	318.8
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	8438	90	Management and Administrative Support Services	2,011.0	0.0	2,011.0	2,011.0	0.0	2,011.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	8439	90	CRCLA Trust Receipts, GF Offset	-5,736.0	5,736.0	0.0	-5,736.0	5,736.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	8441	90	Assessment of Impact on Steller Sea Lions	0.0	270.0	270.0	0.0	270.0	270.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	8442	90	Assessment of Impact on Harbor Seals	0.0	245.0	245.0	0.0	245.0	245.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	8443	90	Assessment of Impact on Peale's Peregrine Falcons	0.0	43.5	43.5	0.0	43.5	43.5
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	8444	90	Assessment of Impact on Glaucous-Winged Gulls	0.0	73.0	73.0	0.0	73.0	73.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	8445	90	Assessment of Impact on Sea Ducks	0.0	146.0	146.0	0.0	146.0	146.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	8446	90	Assessment of Impact on Passerines & Other Non-Gam	0.0	59.0	59.0	0.0	59.0	59.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	8450	90	Assessment of Geographic Extent and Persistence of	231.0	0.0	231.0	231.0	0.0	231.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	8451	90	Assessment of Injury to Subtidal Marine Sediment R	553.0	0.0	553.0	553.0	0.0	553.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	8452	90	Assessment of Dissolved and Particulate Hydrocarbo	253.0	0.0	253.0	253.0	0.0	253.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	8453	90	Assessment of Injury to Benthic Infaunal Resources	97.6	0.0	97.6	97.6	0.0	97.6
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	8454	90	Assessment of Injury to Air from the Release of Vo	106.5	0.0	106.5	106.5	0.0	106.5
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	8455	90	Mapping of Damage Assessment Data	488.0	0.0	488.0	488.0	0.0	488.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	8456	90	Assessment of Safety of Subsistence Foods	392.3	0.0	392.3	392.3	0.0	392.3
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	8500	90	Response Management: Public Information	27.5	0.0	27.5	27.5	0.0	27.5
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	8501	90	Response Management: Sport Fisheries	87.3	0.0	87.3	87.3	0.0	87.3
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	8502	90	Response Management: Wildlife	212.5	0.0	212.5	212.5	0.0	212.5
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	8503	90	Response Management: Commercial Fisheries HQ Plan	26.3	0.0	26.3	26.3	0.0	26.3
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	8504	90	Response Management: Kodiak/Chignik Fisheries	394.4	0.0	394.4	394.4	0.0	394.4
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	8505	90	Response Management: Upper Cook Inlet Fisheries	56.1	0.0	56.1	56.1	0.0	56.1
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	8506	90	Response Management: Lower Cook Inlet Fisheries	89.0	0.0	89.0	89.0	0.0	89.0

AGENCY: Department of Fish & Game (Continued)

TEN DIGIT CODE	COMP SER #	BUDGET REQUEST UNIT	COMPONENT	REF #	FY	DESCRIPTION (TRUNCATED TO 50 CHARACTERS)	AGENCY GEN FUND	AGENCY OTH FUND	AGENCY TOTAL	OMB (GEN FUND)	OMB OTH FUND	OMB TOTAL
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	8607	90	Response Management: Prince William Sound Salmon	197.7	0.0	197.7	197.7	0.0	197.7
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	9001	90	Assessment of Geographic Extent and Persistence of	190.9	0.0	190.9	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	9002	90	Assessment of Injury to Subtidal Marine Sediment R	470.1	0.0	470.1	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	9003	90	Assessment of Dissolved and Particulate Hydrocarbo	0.0	0.0	0.0	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	9004	90	Assessment of Injury to Benthic Infaunal Resources	130.4	0.0	130.4	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	9005	90	Assessment of Injury to Coastal Habitats	155.7	0.0	155.7	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	9006	90	Assessment of Impact on Salmon Spawning Areas in P	19.3	0.0	19.3	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	9007	90	Pink and Chum Salmon Egg and Pre-emergent Fry Samp	85.3	0.0	85.3	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	9008	90	Salmon Coded Wire Tag Studies	850.6	0.0	850.6	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	9012	90	Early Marine Salmon Injury Assessment PWS	155.3	0.0	155.3	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	9013	90	Assessment of Impact on PWS Herring	372.1	0.0	372.1	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	9014	90	Assessment of Impact on Herring Outside PWS	0.0	0.0	0.0	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	9015	90	Assessment of Impacts on Crabs in PWS	7.6	0.0	7.6	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	9016	90	Assessment of Impacts on Spot Shrimp in PWS	15.1	0.0	15.1	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	9017	90	Shellfish and Groundfish Trawl Assessment in PWS	76.5	0.0	76.5	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	9018	90	Assessment of Impacts on Larval Shellfish and Grou	153.3	0.0	153.3	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	9019	90	Assessment of Impacts on Rockfish/Halibut/Lingcod	18.4	0.0	18.4	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	9020	90	Shellfish and Groundfish Trawl Assessment Outside	4.0	0.0	4.0	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	9021	90	Assessment of Impacts on Sea Urchins - Kodiak	0.0	0.0	0.0	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	9022	90	Assessment of Injury to Deer in PWS	0.0	0.0	0.0	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	9023	90	Assessment of Injury to River Otter and Mink in PW	231.5	0.0	231.5	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	9024	90	Assessment of Injury to Brown Bears	109.3	0.0	109.3	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	9025	90	Histopathological Analyses	67.0	0.0	67.0	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	9026	90	Mapping of Damage Assessment Data	156.0	0.0	156.0	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	9027	90	Assessment of Impacts on Dolly Varden Char	181.4	0.0	181.4	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	9028	90	PWS Sport Fishery Harvest and Effort Study	0.0	0.0	0.0	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	9029	90	Assessment of Pink and Chum Spawning Areas Outside	73.7	0.0	73.7	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	9030	90	Pink and Chum Salmon Egg and Pre-emergent Fry Samp	147.3	0.0	147.3	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	9031	90	Early Marine Salmon Injury Assessment Outside PWS	175.1	0.0	175.1	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	9032	90	Assessment of Impacts on Dolly Varden Char and Soc	103.7	0.0	103.7	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	9033	90	Assessment of Impacts on Clams in PWS	56.9	0.0	56.9	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	9034	90	Assessment of Impacts on Oysters in PWS	0.0	0.0	0.0	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	9035	90	Assessment of Impacts on Clams Outside PWS	93.7	0.0	93.7	0.0	0.0	0.0

AGENCY: Department of Fish & Game (Continued)

TEN DIGIT CODE	COMP SER #	BUDGET REQUEST UNIT	COMPONENT	REF #	FY	DESCRIPTION (TRUNCATED TO 50 CHARACTERS)	AGENCY GEN FUND	AGENCY OTH FUND	AGENCY TOTAL	OMB GEN FUND	OMB OTH FUND	OMB TOTAL
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	9036	90	Assessment of Impacts on Scallops	0.0	0.0	0.0	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	9037	90	Assessment of Injury to Air from the Release of Vo	80.0	0.0	80.0	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	9038	90	Assessment of the Effect of Hydrocarbons on Mink R	173.9	0.0	173.9	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	9039	90	Management and Administrative Support Services	858.8	0.0	858.8	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	9045	90	Assessment of Impact on Peale's Peregrine Falcons	0.0	95.3	95.3	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	9046	90	Assessment of Impact on Glaucous Winged Gulls	0.0	39.6	39.6	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	9047	90	Assessment of Impact on Sea Ducks	0.0	73.0	73.0	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	9048	90	Assessment of Impact on Steller Sea Lions	0.0	103.1	103.1	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	9049	90	Assessment of Impact on Harbor Seals	0.0	68.7	68.7	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	9050	90	Assessment of Impact on Sockeye Salmon Rearing Are	38.1	0.0	38.1	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	9051	90	Restoration Feasibility Pilot Projects	77.0	0.0	77.0	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	9052	90	Damage Assessment Project Modelling	370.0	0.0	370.0	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	9053	90	Assessment of Injury to Black Bear	0.0	0.0	0.0	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	9054	90	Assessment of Injury to Small Mammals And Carnivor	100.0	0.0	100.0	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	9055	90	Deer Harvest Survey PWS and Kodiak	67.0	0.0	67.0	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	9056	90	Assessment of Kenai River Sockeye Overescapement	56.9	0.0	56.9	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	9057	90	Assessment of Kodiak Sockeye Overescapement	127.3	0.0	127.3	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	9058	90	Kodiak Sockeye Hydroacoustics	67.0	0.0	67.0	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	9059	90	Assessment of Impact on Foxes and Small Carnivores	80.0	0.0	80.0	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	9060	90	Estimated Funding for Approved NEDA Projects	0.0	0.0	0.0	6,179.2	379.7	6,558.9
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	9061	90	Assessment of Impact on Rockfish in PWS	50.0	0.0	50.0	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	9100	90	Response Management: Public Information	2.0	0.0	2.0	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	9101	90	Response Management: Sport Fisheries	29.8	0.0	29.8	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	9102	90	Response Management: Wildlife	197.5	0.0	197.5	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	9103	90	Response Management: Commercial Fisheries HQ Plan	22.8	0.0	22.8	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	9104	90	Response Management: Kodiak/Chignik Fisheries	58.9	0.0	58.9	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	9105	90	Response Management: Upper Cook Inlet Fisheries	122.3	0.0	122.3	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	9106	90	Response Management: Lower Cook Inlet Fisheries	78.9	0.0	78.9	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	9107	90	Response Management: PWS Salmon Fisheries	31.4	0.0	31.4	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	9108	90	Response Management: Central Region Fisheries	5.0	0.0	5.0	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	9109	90	Response Management: Oil Spill Contingency Plan R	65.9	0.0	65.9	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	9110	90	Response Management: Subsistence Foods Testing	115.5	0.0	115.5	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	9111	90	Estimated Funding for Response Management Projects	0.0	0.0	0.0	614.5	0.0	614.5

AGENCY: Department of Fish & Game (Continued)

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5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	1001	91	Assessment of Geographic Extent and Persistence of	175.0	0.0	175.0	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	1002	91	Assessment of Injury to Subtidal Marine Sediment R	881.7	0.0	881.7	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	1003	91	Assessment of Dissolved and Particulate Hydrocarbo	347.1	0.0	347.1	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	1004	91	Assessment of Injury to Benthic Infaunal Resources	154.2	0.0	154.2	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	1005	91	Assessment of Damage to Coastal Habitats	17.5	0.0	17.5	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	1006	91	Assessment of Impact on Salmon Spawning Areas in P	285.0	0.0	285.0	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	1007	91	Pink and Chum Salmon Egg and Pre-emergent Fry Samp	248.4	0.0	248.4	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	1008	91	Salmon Coded Wire Tag Studies, PWS	1,833.6	0.0	1,833.6	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	1009	91	Early Marine Salmon Injury Assessment	405.8	0.0	405.8	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	1010	91	Assessment of Impact on Herring in PWS	323.4	0.0	323.4	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	1011	91	Assessment of Impact of Crabs in PWS	64.0	0.0	64.0	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	1012	91	Assessment of Impact on Spot Shrimp in PWS	49.8	0.0	49.8	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	1013	91	Shellfish and Groundfish Trawl Assessment in PWS	331.1	0.0	331.1	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	1014	91	Assessment of Impact on Larval Shellfish and Groun	1,446.9	0.0	1,446.9	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	1015	91	Assessment of Impact on Rockfish/Halibut/Lingcod	25.4	0.0	25.4	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	1016	91	Shellfish and Groundfish Trawl Assessment Outside	171.2	0.0	171.2	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	1017	91	Assessment of Impact on Deer	29.9	0.0	29.9	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	1018	91	Assessment of Impact on River Otter and Mink	292.7	0.0	292.7	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	1019	91	Assessment of Impact on Brown Bear	51.4	0.0	51.4	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	1020	91	Histopathological Analyses	115.5	0.0	115.5	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	1021	91	Mapping of Impact Assessment Data	442.3	0.0	442.3	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	1022	91	Assessment of Impact on Dolly Varden Char	282.0	0.0	282.0	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	1023	91	PWS Sport Fishery Harvest and Effort Study	169.9	0.0	169.9	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	1024	91	Assessment of Pink & Chum Salmon Spawning Areas Ou	365.7	0.0	365.7	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	1025	91	Pink & Chum Salmon Egg & Pre-emergent Fry Sampling	193.8	0.0	193.8	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	1026	91	Early Marine Salmon Injury Assessment	204.2	0.0	204.2	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	1027	91	Assessment of Impact on Dolly Varden Char & Sockey	238.7	0.0	238.7	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	1028	91	Assessment of Impact on Clams in PWS	120.3	0.0	120.3	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	1029	91	Assessment of Impact on Oysters in PWS	63.1	0.0	63.1	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	1030	91	Assessment of Impact on Clams Outside PWS	184.1	0.0	184.1	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	1031	91	Assessment of Impact on Scallops	139.3	0.0	139.3	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	1032	91	Assessment of Impact of Hydrocarbons on Mink Repro	404.0	0.0	404.0	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	1033	91	Management and Administrative Support Services	2,220.2	0.0	2,220.2	0.0	0.0	0.0

AGENCY: Department of Fish & Game (Continued)

TRN DIGIT CODE	COMP SRR #	BUDGET REQUEST UNIT	COMPONENT	REF #	FY	DESCRIPTION (TRUNCATED TO 50 CHARACTERS)	AGENCY GEN FUND	AGENCY OTH FUND	AGENCY TOTAL	OMB GEN FUND	OMB OTH FUND	OMB TOTAL
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	1034	91	Assessment of Impact on Peale's Peregrine Falcons	0.0	166.0	166.0	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	1035	91	Assessment of Impact on Glaucous Winged Gulls	0.0	171.6	171.6	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	1036	91	Assessment of Impact on Sea Ducks	0.0	118.3	118.3	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	1037	91	Assessment of Impact on Steller Sea Lions	0.0	80.7	80.7	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	1038	91	Assessment of Impact on Harbor Seals	0.0	81.5	81.5	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	1039	91	Assessment of Impact on Sockeye Salmon Rearing Are	108.0	0.0	108.0	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	1040	91	Assessment of Impact on Black Bear	300.0	0.0	300.0	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	1041	91	Assessment of Impact on Small Mammals	300.0	0.0	300.0	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	1042	91	Deer Harvest Survey, PWS and Kodiak	30.0	0.0	30.0	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	1043	91	Assessment of Kenai River Sockeye Overescapement	58.2	0.0	58.2	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	1044	91	Assessment of Kodiak Sockeye Overescapement	177.6	0.0	177.6	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	1045	91	Kodiak Sockeye Hydroacoustics	66.6	0.0	66.6	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	1046	91	Assessment of Impact on Foxes and Small Carnivores	300.0	0.0	300.0	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	1047	91	Restoration Pilot Projects	892.5	0.0	892.5	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	1048	91	Damage Assessment Project Computer Modelling	975.0	0.0	975.0	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	1100	91	Response Management: Sport Fisheries	75.7	0.0	75.7	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	1101	91	Response Management: Commercial Fisheries BQ Plan	52.1	0.0	52.1	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	1102	91	Response Management: Kodiak/Chignik Fisheries	944.2	0.0	944.2	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	1103	91	Response Management: Upper Cook Inlet Fisheries	115.0	0.0	115.0	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	1104	91	Response Management: Lower Cook Inlet Fisheries	75.7	0.0	75.7	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	1105	91	Response Management: PWS Salmon Fisheries	79.4	0.0	79.4	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	1106	91	Response Management: Wildlife	71.1	0.0	71.1	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	1108	91	Response Management: Wildlife Conservation Planni	91.4	0.0	91.4	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	1109	91	Response Management: Central Region Fisheries	6.0	0.0	6.0	0.0	0.0	0.0
5-11-27-00-00	1177	Oil Spill Impact Assessment	Oil Spill Impact Assessment	1110	91	Response Management: Oil Spill Contingency Plan R	150.5	0.0	150.5	0.0	0.0	0.0
*** Budget Request Unit Subtotals ***							32,513.0	11,136.9	43,649.9	15,184.3	10,518.8	25,703.1
*** Agency Totals ***							32,787.1	11,136.9	43,924.0	15,458.4	10,518.8	25,977.2

STATE OF ALASKA
OFFICE OF MANAGEMENT & BUDGET
DIVISION OF BUDGET REVIEW

DATE: 02/07/90
TIME: 08:57:44
PRG: SP1LL10

AGENCY REQUESTS FOR EXXON-VALDEZ OIL SPILL RELATED PROJECT FUNDING, BY AGENCY AND COMPONENT

AGENCY: Department of Public Safety

TEN DIGIT CODE	COMP SER #	BUDGET REQUEST UNIT	COMPONENT	REF #	FY	DESCRIPTION (TRUNCATED TO 50 CHARACTERS)	AGENCY GEN FUND	AGENCY OTH FUND	AGENCY TOTAL	OMB GEN FUND	OMB OTH FUND	OMB TOTAL
5-12-01-04-00	493	Fish and Wildlife Protection	Marine Enforcement	851	90	Fish and Wildlife Emergency Enforcement	126.4	0.0	126.4	126.4	0.0	126.4
5-12-01-04-00	493	Fish and Wildlife Protection	Marine Enforcement	8077	89	Exxon Valdez Oil Spill: Two Boats and Gear	141.7	0.0	141.7	141.7	0.0	141.7
5-12-01-04-00	493	Fish and Wildlife Protection	Marine Enforcement	9001	90	Increased F&W Protection	50.6	0.0	50.6	50.6	0.0	50.6
*** Budget Request Unit Subtotals ***							318.7	0.0	318.7	318.7	0.0	318.7
7-12-02-01-00	799	Alaska State Troopers	Detachments	850	90	Increased Trooper, F&W, Fire Protection Enforcemen	277.4	0.0	277.4	277.4	0.0	277.4
*** Budget Request Unit Subtotals ***							277.4	0.0	277.4	277.4	0.0	277.4
7-12-14-00-00	521	Domestic Violence and Sexual Assaul	Domestic Violence and Sexual Assaul	9001	0		0.0	0.0	0.0	0.0	0.0	0.0
7-12-14-00-00	521	Domestic Violence and Sexual Assaul	Domestic Violence and Sexual Assaul	9000	90	Valdez Program Increase	13.0	0.0	13.0	0.0	0.0	0.0
*** Budget Request Unit Subtotals ***							13.0	0.0	13.0	0.0	0.0	0.0
*** Agency Totals ***							609.1	0.0	609.1	596.1	0.0	596.1

STATE OF ALASKA
OFFICE OF MANAGEMENT & BUDGET
DIVISION OF BUDGET REVIEW

DATE: 02/07/90
TIME: 08:58:36
PROC: SPILL10

AGENCY REQUESTS FOR EXXON-VALDEZ OIL SPILL RELATED PROJECT FUNDING, BY AGENCY AND COMPONENT

AGENCY: Department of Transportation/Public Facilities

TEN DIGIT CODE	COMP SER #	BUDGET REQUEST UNIT	COMPONENT	REQ #	FY	DESCRIPTION (TRUNCATED TO 50 CHARACTERS)	AGENCY GEN FUND	AGENCY OTH FUND	AGENCY TOTAL	OMB GEN FUND	OMB OTH FUND	OMB TOTAL
9-14-78-01-00	590	Southcentral District Maintenance a	Highways and Aviation	8008	90	Exxon Valdez Oil Spill: Roadway Damage Assessment	100.0	0.0	100.0	100.0	0.0	100.0
9-14-78-01-00	590	Southcentral District Maintenance a	Highways and Aviation	9000	90	Exxon Valdez Oil Spill: Roadway Damage Assessment	75.0	0.0	75.0	75.0	0.0	75.0
9-14-78-01-00	590	Southcentral District Maintenance a	Highways and Aviation	1000	91	Exxon Valdez Oil Spill: Roadway Damage Assessment	25.0	0.0	25.0	0.0	0.0	0.0
*** Budget Request Unit Subtotals ***							200.0	0.0	200.0	175.0	0.0	175.0
*** Agency Totals ***							200.0	0.0	200.0	175.0	0.0	175.0

STATE OF ALASKA
OFFICE OF MANAGEMENT & BUDGET
DIVISION OF BUDGET REVIEW

DATE: 02/07/90
TIME: 09:00:53
PROG: SPILL10

AGENCY REQUESTS FOR EXCON-VALDEZ OIL SPILL RELATED PROJECT FUNDING, BY AGENCY AND COMPONENT

AGENCY: Department of Environmental Conservation

TRM DIGIT CODE	COMP SER #	BUDGET REQUEST UNIT	COMPONENT	REF #	FY	DESCRIPTION (TRUNCATED TO 50 CHARACTERS)	AGENCY GEN FUND	AGENCY OTH FUND	AGENCY TOTAL	OMB GEN FUND	OMB OTH FUND	OMB TOTAL
5-16-04-07-00	1016	Environmental Quality	Environmental Quality Projects	9001	90	Continues On-Scene Coordinators Office	0.0	401.7	401.7	0.0	0.0	0.0
5-16-04-07-00	1016	Environmental Quality	Environmental Quality Projects	9003	90	Provide Logistical Support to Valdez Spill Office	0.0	13,283.2	13,283.2	0.0	0.0	0.0
5-16-04-07-00	1016	Environmental Quality	Environmental Quality Projects	9005	90	State oversight of shoreline clean-up activities	0.0	3,095.0	3,095.0	0.0	0.0	0.0
5-16-04-07-00	1016	Environmental Quality	Environmental Quality Projects	9007	90	Waste Management in Gulf of Alaska and Kodiak fiel	0.0	2,965.8	2,965.8	0.0	0.0	0.0
5-16-04-07-00	1016	Environmental Quality	Environmental Quality Projects	9009	90	Shoreline Evaluation/Scientific Support for oil tr	0.0	1,763.9	1,763.9	0.0	0.0	0.0
5-16-04-07-00	1016	Environmental Quality	Environmental Quality Projects	9011	90	Evaluate Treatment Technology	0.0	2,080.1	2,080.1	0.0	0.0	0.0
5-16-04-07-00	1016	Environmental Quality	Environmental Quality Projects	9013	90	Shoreline Mapping to document distribution of Oil	0.0	946.3	946.3	0.0	0.0	0.0
5-16-04-07-00	1016	Environmental Quality	Environmental Quality Projects	9015	90	Interagency Response Projects-Fish & Game/FRED Div	0.0	283.9	283.9	0.0	0.0	0.0
5-16-04-07-00	1016	Environmental Quality	Environmental Quality Projects	9017	90	Interagency Response Projects-Fish & Game/Administ	0.0	60.0	60.0	0.0	0.0	0.0
5-16-04-07-00	1016	Environmental Quality	Environmental Quality Projects	9019	90	Interagency Response Projects-Fish & Game/Habitat	0.0	160.0	160.0	0.0	0.0	0.0
5-16-04-07-00	1016	Environmental Quality	Environmental Quality Projects	9021	90	Interagency Response Projects-Natural Resources	0.0	908.2	908.2	0.0	0.0	0.0
5-16-04-07-00	1016	Environmental Quality	Environmental Quality Projects	9023	90	Interagency Response Projects-Labor	0.0	257.0	257.0	0.0	0.0	0.0
5-16-04-07-00	1016	Environmental Quality	Environmental Quality Projects	9025	90	Interagency Response Projects-Department of Admini	0.0	64.2	64.2	0.0	0.0	0.0
5-16-04-07-00	1016	Environmental Quality	Environmental Quality Projects	9027	90	Interagency Responese Projects-Department of Law	0.0	117.0	117.0	0.0	0.0	0.0
5-16-04-07-00	1016	Environmental Quality	Environmental Quality Projects	9029	90	Interagency Response Projects-Health & Social Serv	0.0	13.5	13.5	0.0	0.0	0.0
5-16-04-07-00	1016	Environmental Quality	Environmental Quality Projects	9031	90	Interagency Response Projects-Transportation	0.0	339.0	339.0	0.0	0.0	0.0
5-16-04-07-00	1016	Environmental Quality	Environmental Quality Projects	9050	90	Increase to Oil and Hazardous Substance Release Re	24,315.7	0.0	24,315.7	0.0	0.0	0.0
			*** Budget Request Unit Subtotals ***				24,315.7	26,738.8	51,054.5	0.0	0.0	0.0
			*** Agency Totals ***				24,315.7	26,738.8	51,054.5	0.0	0.0	0.0

STATE OF ALASKA
OFFICE OF MANAGEMENT & BUDGET
DIVISION OF BUDGET REVIEW

DATE: 02/07/90
TIME: 09:01:36
PROG: SPILL10

AGENCY REQUESTS FOR EGMON-VALDEZ OIL SPILL RELATED PROJECT FUNDING, BY AGENCY AND COMPONENT

AGENCY: Department of Community & Regional Affairs

TECH DIGIT CODE	COMP SER #	BUDGET REQUEST UNIT	COMPONENT	REQ #	FY	DESCRIPTION (TRUNCATED TO 50 CHARACTERS)	AGENCY GEN FUND	AGENCY OTH FUND	AGENCY TOTAL	OMB GEN FUND	OMB OTH FUND	OMB TOTAL
10-18-07-02-00	672	Local Government Assistance	Training and Development	1001	91	Oil Spill community Response	356.1	0.0	356.1	0.0	0.0	0.0
10-18-07-02-00	672	Local Government Assistance	Training and Development	8003	90	DCRA - Oil Spill Response Team	327.3	0.0	327.3	273.5	0.0	273.5
10-18-07-02-00	672	Local Government Assistance	Training and Development	9001	90	Oil Spill community Response Support	112.0	0.0	112.0	55.3	0.0	55.3
*** Budget Request Unit Subtotals ***							795.4	0.0	795.4	328.8	0.0	328.8
10-18-35-06-00	667	Community Development	Rural Development Grants	800i	90	Oil Spill Community Assistance Program	1,160.0	0.0	1,160.0	1,160.0	0.0	1,160.0
*** Budget Request Unit Subtotals ***							1,160.0	0.0	1,160.0	1,160.0	0.0	1,160.0
*** Agency Totals ***							1,955.4	0.0	1,955.4	1,488.8	0.0	1,488.8

STATE OF ALASKA
OFFICE OF MANAGEMENT & BUDGET
DIVISION OF BUDGET REVIEW

DATE: 02/07/90
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PROG: SPILL10

AGENCY REQUESTS FOR EXXON-VALDEZ OIL SPILL RELATED PROJECT FUNDING, BY AGENCY AND COMPONENT

AGENCY: University of Alaska

TRN DIGIT CODE	COMP SER #	BUDGET REQUEST UNIT	COMPONENT	REQ #	FY	DESCRIPTION (TRUNCATED TO 50 CHARACTERS)	AGENCY GEN FUND	AGENCY OTH FUND	AGENCY TOTAL	OMB GEN FUND	OMB OTH FUND	OMB TOTAL
2-21-20-34-00	821	University of Alaska Anchorage	UAA/Mining and Petroleum Training S	8003	90	Oil Spill: Safety Training for Oil Spill Workers	0.0	150.0	150.0	0.0	150.0	150.0
			*** Budget Request Unit Subtotals ***				0.0	150.0	150.0	0.0	150.0	150.0
2-21-30-15-00	751	University of Alaska Fairbanks	School of Fisheries and Ocean Scien	8501	90	Oil Spill: Resource Assessment Preparation	51.9	0.0	51.9	51.9	0.0	51.9
2-21-30-15-00	751	University of Alaska Fairbanks	School of Fisheries and Ocean Scien	8503	90	Oil Spill: R/V Alpha Helix--1st Cruise--Emergency	256.2	0.0	256.2	256.2	0.0	256.2
2-21-30-15-00	751	University of Alaska Fairbanks	School of Fisheries and Ocean Scien	8505	90	Oil Spill: R/V Alpha Helix--2nd Cruise--Damage As	239.8	0.0	239.8	239.8	0.0	239.8
2-21-30-15-00	751	University of Alaska Fairbanks	School of Fisheries and Ocean Scien	8961	90	Oil Spill: P&G RSA 45-90-86 Oil Induced Injury to	0.0	473.1	473.1	0.0	473.1	473.1
2-21-30-15-00	751	University of Alaska Fairbanks	School of Fisheries and Ocean Scien	8962	90	Oil Spill: P&G RSA 45-90-88 Distribution of Hydro	0.0	13.1	13.1	0.0	13.1	13.1
2-21-30-15-00	751	University of Alaska Fairbanks	School of Fisheries and Ocean Scien	8963	90	Oil Spill: P&G RSA 45-90-0631 Injury to Deep Wate	0.0	117.1	117.1	0.0	117.1	117.1
2-21-30-15-00	751	University of Alaska Fairbanks	School of Fisheries and Ocean Scien	8964	90	Oil Spill: P&G RSA 45-90-87 Early Marine Salmon S	0.0	169.6	169.6	0.0	169.6	169.6
2-21-30-15-00	751	University of Alaska Fairbanks	School of Fisheries and Ocean Scien	8965	90	Oil Spill: P&G RSA 45-90-85 Impact on Larvae Shel	0.0	458.4	458.4	0.0	458.4	458.4
2-21-30-15-00	751	University of Alaska Fairbanks	School of Fisheries and Ocean Scien	8967	90	Oil Spill: DEC RSA 45-0-0227--Microbiology for CB	0.0	47.6	47.6	0.0	47.6	47.6
2-21-30-20-00	750	University of Alaska Fairbanks	Fairbanks Organized Research	8123	90	Oil Spill: IAB/P&G RSA 45-90-0167 Influence of Oi	0.0	230.6	230.6	0.0	230.6	230.6
2-21-30-20-00	750	University of Alaska Fairbanks	Fairbanks Organized Research	8124	90	Oil Spill: IAB/P&G RSA 45-90-0168 Oil Contaminati	0.0	43.2	43.2	0.0	43.2	43.2
2-21-30-20-00	750	University of Alaska Fairbanks	Fairbanks Organized Research	8131	90	Oil Spill: P&G RSA 45-01-01 Geo Inst; Extent & Pe	0.0	124.2	124.2	0.0	124.2	124.2
			*** Budget Request Unit Subtotals ***				547.9	1,676.9	2,224.8	547.9	1,676.9	2,224.8
			*** Agency Totals ***				547.9	1,826.9	2,374.8	547.9	1,826.9	2,374.8

Status of Exxon Reimbursements to the State

As of 2-8-90

Total Amount Submitted by State to Exxon for Payment **\$34,541,084**

Amount Paid by Exxon Directly to Vendors\$11,450,824

Amount Paid by Exxon Directly to State \$9,505,944

Amount Pending at Exxon\$8,652,343

Amount Declined by Exxon \$4,931,973

Breakdown of Amount Declined by Exxon **\$4,931,973**

Total Amount Not Yet Resubmitted by State \$2,591,322

Total Amount Resubmitted to Exxon \$2,340,651

Breakdown of Amount Resubmitted to Exxon **\$2,340,651**

Total Resubmissions Paid by Exxon.....\$493,392

Total Resubmissions Declined by Exxon\$339,484

Total Resubmissions Pending\$1,507,775

STEVE COWPER, GOVERNOR

DEPARTMENT OF ADMINISTRATION

ALASKA OIL SPILL COMMISSION

707 A STREET, SUITE 202
ANCHORAGE, AK 99501
PHONE: (907) 258-6545
FAX: (907) 279-4302

Walter B. Parker, Chairman
Esther Wunnicke, Vice Chairman
Margaret J. Hayes
Michael J. Herz
John Sund
Timothy M. Wallis
Edward Wenk, Jr.

February 14, 1990

Tim Kelly
Senate President
P.O. Box V
Juneau, AK 99811

Dear Senator Kelly:

The governor has advised me he will extend the life of the Alaska Oil Spill Commission until May 15, 1990 through an Administrative Order, I have prepared a budget.

The principle reason for this budget is to enable the Congress and the Alaska Legislature to make the best use of the 1500 pages of information that constitute the Commission's final report and to explain the background to our 59 recommendations.

Based on maintaining a presence in Washington D.C. until March 30 and in Juneau until May 15 our budget is:

Staff	\$15,258
Office	9,994
Transportation	10,495
Commissioners	5,000
Contractors	37,000
RSA-Admin	<u>5,000</u>
Total	\$82,747

We have enough in our present budget to print 1000 copies of the final report and 500 copies of the appendices. Should another printing be desired we would need another \$19,000 to do this.

The University's Sea Grant program has made a proposal to provide an adumbrated report with pictures and graphics which would have 2,000 copies for \$10,000. We believe this a most effective way to get the Commission's message to the universities and governments of the Coastal States.

We plan to charge for copies furnished to the private sector. These monies would accrue to the state so the \$19,000 for a second

printing could be largely recouped as well as some of the costs of our first printing. (*)

For comparison we have distributed 2,200 copies of our Executive Summary about 60% to the private sector.

Sincerely,

Walter B Parker

Walter B. Parker
Chairman

THE WALL STREET JOURNAL

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STERN EDITION

WEDNESDAY, FEBRUARY 14, 1990

WHITE OAK, MARYLAND

What's News

Business and Finance

REXEL HAS DECIDED to liquidate a portion of the junk-bond portfolio during the 1980s.

Exxon is negotiating a settlement of criminal charges that it faces over last year's huge oil spill off Valdez, Alaska. The pact, which may involve hundreds of millions of dollars, could be reached soon, sources said.

(Story on Page A3)

World-Wide

THE SOVIET UNION AGREED to a U.S. troop advantage in Europe. In a reversal of a previous policy, the Soviet Foreign Minister said.

THE WALL STREET JOURNAL WEDNESDAY, FEBRUARY 14, 1990 A3

Exxon and U.S. In Talks to Settle Certain Charges

Pact on Criminal Allegations Over '89 Alaska Oil Spill Could Cut Firm's Costs

By **BARBARA RISEWICK** AND **ALLANNA SULLIVAN**

Staff Reporters of THE WALL STREET JOURNAL

Exxon Corp. and the Justice Department are negotiating a settlement of criminal charges that the government is preparing over last year's massive supertanker spill off the Alaskan coast.

Persons with knowledge of the negotiations said a settlement, which would allow Exxon to avoid the bad publicity of a criminal trial, could be reached soon.

Although the dollar amount is unclear, Exxon's payout could involve hundreds of millions of dollars. The total isn't in dispute in the secret discussions between federal prosecutors and Exxon, lawyers and others have been told. But there is squabbling over how much of the money should be dedicated to a fund to restore Prince William Sound and how much should be paid directly to the U.S. Treasury as criminal penalties.

"I can confirm there have been discussions, but I can't go any further than that," said Justice Department spokeswoman Amy Casner. New York-based Exxon had no comment. Alaska's attorney general, Doug Bally, said "The state is aware of but not involved in the negotiations."

Separately, the state and the federal government are negotiating a memo agreement that would provide for a \$500 million environmental restoration fund controlled by Exxon, according to a per-

son familiar with the talks. One point still being negotiated is the selection of state and federal trustees to oversee expenditures. It wasn't clear whether this \$500 million was related to the criminal settlement. State officials declined to comment on these talks but David Ramseur, spokesman for the governor, said that officials are talking to the federal government about a framework to rehabilitate Prince William Sound and other areas affected by the spill.

Rick Steiner, an associate professor at the University of Alaska, said that Exxon Shipping Co. President Frank Tarossi told him about the negotiations during a private meeting in Washington last month. "Frank said they'd agreed on the total amount of money they would pay [to the Justice Department] very soon," said Mr. Steiner, who is also a commercial fisherman and met the Exxon official during clean-up operations in Alaska.

But, according to Mr. Steiner, Mr. Tarossi disclosed that there was a dispute. The Justice Department wanted "as high a [criminal] fine as possible and a low amount for restoration of the sound. And Exxon wants a high restoration amount and a low fine," Mr. Steiner said. "The reason I think he was telling me is because it couldn't hurt them to have people in Alaska try to influence [the Justice Department] on how to apportion the funds."

An individual familiar with Exxon's strategy confirmed that company officials are lobbying to keep the portion allocated to fines as small as possible. He said the company is looking to "cop a plea," or plead "no contest."

Mr. Tarossi couldn't be reached for comment.

It would be to Exxon's advantage to see the bulk of any such settlement payment used to create an environmental fund. State officials also would favor such an arrangement because most of the money would be spent in Alaska.

For Exxon's public relations, it would be better to be seen paying for a constructive effort such as a cleanup, rather than a criminal penalty.

And furthermore, any amount spent on environmental restoration under a criminal settlement could be deducted from future civil assessments over the spill, environmental lawyers said. In addition, criminal penalties aren't tax deductible but restoration payments might be, depending on how the settlement is written.

Roger Marzulla, a Washington lawyer who until last year headed up the Justice Department division that prosecutes oil spills, said he would be "very surprised" if federal prosecutors allowed any payment by Exxon to be tax deductible.

Mr. Marzulla, who isn't familiar with the Exxon case specifically, said it's logical for Exxon to favor putting money into restoration because the company can get credit for it later as a sort of "prepayment of what they'll have to pay in a civil settlement."

However, he said that federal prosecutors would probably have problems with shrinking the criminal-penalty portion "because it undercuts the whole principle of criminal enforcement." A criminal penalty is meant as punishment for a criminal act, he said, while a civil proceeding is the proper means for recovering costs of the cleanup and damage to the environment.

Exxon also wants to ensure that individual company officials won't be prosecuted under federal pollution statutes such as the Clean Water Act, which provides for penalties on corporations as well as jail terms of one to three years. It isn't known what position the federal government has taken in pursuing any possible corporate wrongdoing by supervisors of the supertanker's captain, Joseph Hazelwood, who is on trial in Alaska on state criminal charges.

Federal law allows the government to investigate whether Exxon managers had properly dealt with Capt. Hazelwood's drinking problems before the accident. His drinking problem was well-known within Exxon's management, and critics argue that supervisors should have been more responsive to reports alleging he was drinking on the ship.

The state has let the federal government spearhead the criminal investigation, except for its prosecution of Capt. Hazelwood, because penalties the state could levy are insignificant.

Under two main criminal statutes used by federal prosecutors in oil-spill cases, Exxon could be forced to pay fines as high as \$50,000 a day, and up to double the cost of the cleanup. Exxon already has spent more than \$2 billion voluntarily on the cleanup.

In addition, the state and federal governments are currently assessing the natural-resources damage caused by the spill and plan to present Exxon with the first of several bills later this year. Investigators at the Justice Department and Environmental Protection Agency also are studying whether to pursue civil penalties.

Some environmental lawyers were surprised the government is considering a plea bargain with Exxon because of the unprecedented size and attention given the nearly 11 million-gallon Valdez spill. However, there have been similar plea bargains, including a \$2.5 million criminal settlement with Ashland Oil Co. over an oil-tank spill into a river.

There also is precedent in federal water-pollution cases for creating an environmental restoration fund in lieu of higher criminal penalties.