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4300

SENATE FINANCE COMMITTEE REPORT

DATE: 4/24/90

DATE TURNED INTO OFFICE: _____

The Finance Committee considered

SB 430

"An Act establishing the Susitna Valley Remote Recreation Area."

and recommended:

- replace with _____ CS _____ same title
- or adopt _____ CS _____ new title
- attached amendment(s) technical title change (HB only)
- _____ letter of intent adopted

do pass

do not pass

no recommendation

individual recommendations

further referral to _____

Bill died in committee.

ATTACHES NEW FISCAL NOTE(S):
Dept/Date:

fiscal note(s) _____

zero fiscal note(s) _____

appropriation-no fiscal note

APPROVES PREVIOUS:
Dept/Date:

fiscal note(s) _____

zero fiscal note(s) _____

SIGNING DO PASS:

OTHER RECOMMENDATIONS:

1. _____ 2. _____
Co-Chairs: Signatures and Recommendations

SENATE COMMITTEE REPORT

DATE: 3/21/98

FURTHER:

Final

DATE TURNED INTO OFFICE: 4-24-98

RESOURCES Committee considered SB 430

Susitna Valley Remote Recreation Area

and recommended: and a majority of the committee recommend

- replace with _____ CS SB 430 (Res)
- or adopt _____ CS _____
- attached amendment(s) _____
- _____

- same title
- new title
- technical title change (HB only)

and report it back as follows: ~~and do pass~~
letter of intent adopted

- do pass
- do not pass
- no recommendation
- individual recommendations
- further referral to _____

2 FN

- ATTACHES NEW FISCAL NOTE(S):**
- Dept/Date:
- fiscal note(s) F46, ONE
 - zero fiscal note(s) _____
 - appropriation-no fiscal note _____

- APPROVES PREVIOUS:**
- Dept/Date:
- fiscal note(s) _____
 - zero fiscal note(s) _____
 - Governor's bill w/fiscal note _____

SIGNING DO PASS:

[Signatures]

OTHER RECOMMENDATIONS:

[Signature]
Chair: Signature and Recommendation

SENATE COMMITTEE REPORT
FIRST COMMITTEE OF REFERRAL

6-1800H/2

DATE: 2/2/90

FURTHER: Resources
Finance

Date of 5-Day Notice: 2-7-90
(in accordance with Uniform Rule 23)

DATE TURNED
INTO OFFICE: 3-20-90

C & R A Committee considered SB 430

"An Act establishing the Susitna Valley Remote Recreation Area."

and recommended:

- replace with ~~CS~~ SB 430 (S&RA) [] same title
and report it new title
back as follows
- [] attached amendment(s)
- [] _____ letter of intent adopted
- [] do pass
- [] do not pass
- [] no recommendation
- individual recommendations
- [] further referral to _____

2 FN's
\$ fiscal note forthcoming from DF+G for CS

ATTACHES NEW FISCAL NOTE(S):

Department(s)/Date:

Department(s)/Date:

- fiscal note(s) DNR - Div. Land & Water Mgmt 3/15/90 [] zero fiscal note(s) _____
DF+G (CS) CS+SB DF+G (SB)

- [] appropriation-no fiscal note
- [] Governor's bill w/fiscal note

SIGNING DO PASS:

OTHER RECOMMENDATIONS:

1 Pat Pouchard

2 Mark Noe

1 Mike Jurecki Do Pass
Chair: Signature and Recommendation

Original sponsor(s): SEN. RODEY

1 IN THE SENATE

BY THE RESOURCES COMMITTEE

2 CS FOR SENATE BILL NO. 430 (Resources)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SIXTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act changing the definition of 'multiple use' of
7 state land and relating to the review of the Susitna
8 area plan."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. AS 38.04.910(5) is amended to read:

11 (5) "multiple use"

12 (A) means the management of state land and its various
13 resource values so that it is used in the combination that will
14 best meet the present and future needs of the people of Alaska,
15 making the most judicious use of the land for [SOME OR] all of
16 the [THESE] resources or related services over areas large enough
17 to provide sufficient latitude for periodic adjustments in use to
18 conform to changing needs and conditions;

19 (B) [IT] includes

20 (i) [(A)] the use of the [SOME] land for less
21 than all of the resources but does not exclude compatible
22 competing uses; [,] and

23 (ii) [(B)] a combination of balanced and diverse
24 resource uses that takes into account the short-term and
25 long-term needs of present and future generations for renew-
26 able and nonrenewable resources, including, but not limited
27 to, recreation, remote recreation, range, timber, minerals,
28 watershed, wildlife and fish, roadless areas, and natural
29 scenic, scientific, and historic values;

1 * Sec. 2. REVIEW OF SUSITNA AREA PLAN. (a) The commissioner of natu-
2 ral resources shall undertake and complete the review of the Susitna area
3 plan within three years from the effective date of this Act.

4 (b) In the review of the Susitna area plan, the commissioner of
5 natural resources shall consider remote recreation and the designation of
6 roadless areas and shall contract for an independent economic survey of
7 tourism, recreation, including both remote recreation and site-specific
8 recreation, within the area described by the Susitna area plan. The inde-
9 pendent economic survey may not be conducted by an agency supervised by the
10 governor or by an officer supervised by the principal executive officer of
11 a department but may be conducted by an agency such as the Institute of
12 Social and Economic Research of the University of Alaska.

13 (c) The commissioner shall submit the revised Susitna area plan to
14 the presiding officers of each house of the legislature on its completion.
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Offered: 3/21/90
Referred: Resources and Finance

6-1800H

Original sponsor(s): SEN. RODEY

1 IN THE SENATE

BY THE C&RA COMMITTEE

2 CS FOR SENATE BILL NO. 430 (C&RA)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SIXTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to state land management generally
7 and within the Susitna Valley."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 38.04.910(5) is amended to read:

10 (5) "multiple use" means the management of state land and
11 its various resource values so that it is used in the combination that
12 will best meet the present and future needs of the people of the state
13 [ALASKA], making the most judicious use of the land for some or all of
14 these resources or related services over areas large enough to provide
15 sufficient latitude for periodic adjustments in use to conform to
16 changing needs and conditions; it includes

17 (A) the use of some land for less than all of the
18 resources, and

19 (B) a combination of balanced and diverse resource
20 uses that takes into account the short-term and long-term needs
21 of present and future generations for renewable and nonrenewable
22 resources, including, but not limited to, recreation, remote
23 recreation, range, timber, minerals, watershed, wildlife and
24 fish, roadless areas, and natural scenic, scientific, and his-
25 toric values;

26 * Sec. 2. REVIEW OF SUSITNA AREA PLAN. (a) The commissioner of natu-
27 ral resources shall undertake and complete the review of the Susitna area
28 plan within three years from the effective date of this Act.

29 (b) In the review of the Susitna area plan, the commissioner of
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1 natural resources shall consider remote recreation and the designation of
2 roadless areas and shall contract for an independent economic survey of
3 tourism, recreation, including both remote recreation and site-specific
4 recreation, within the area described by the Susitna area plan. The inde-
5 pendent economic survey may not be conducted by an agency supervised by the
6 governor or by an officer supervised by the principal executive officer of
7 a department but may be conducted by an agency such as the Institute of
8 Social and Economic Research of the University of Alaska.

9 (c) The commissioner shall submit the revised Susitna area plan to
10 the presiding officers of each house of the legislature on its completion.
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Introduced:
Referred: C&RA, Resources
and Finance

6-1800A

BY SEN. RODEY

1 IN THE SENATE

2 SENATE BILL NO. 430

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SIXTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act establishing the Susitna Valley Remote Recre-
7 ation Area."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 41.21 is amended by adding new sections to article 4 to
10 read:

11 Sec. 41.21.496. PURPOSE. The purpose of AS 41.21.496 - 41.21.-
12 498 is to establish the area described in AS 41.21.498 as the Susitna
13 Valley Remote Recreation Area. The Susitna Valley Remote Recreation
14 Area is established to

15 (1) manage, protect, and maintain fish and wildlife habitat
16 so that traditional public uses of fish and wildlife populations may
17 continue on a sustained yield basis;

18 (2) perpetuate and enhance public enjoyment of fish and
19 wildlife and their habitat, including fishing, hunting, trapping,
20 viewing, and photography;

21 (3) perpetuate and enhance remote recreation including
22 camping, boating, cross-country skiing, dog sledding, hiking, sight-
23 seeing by plane, snowmobiling, and all-terrain vehicle use while
24 ensuring the scenic and natural integrity of the area;

25 (4) perpetuate and enhance continued remote commercial
26 recreation, including air taxi services, lodges, guided hunting and
27 fishing, adventure tours, riverboat charter services, and commercial
28 operations supporting these industries in a quality environment;

29 (5) protect and perpetuate the remote character that has
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1 historically attracted people to the area and upon which the present
2 and future recreational uses and community uses depend;

3 (6) allow additional public uses of the Susitna Valley
4 Remote Recreation Area in a manner compatible with the purposes stated
5 in (1) - (5) of this section.

6 Sec. 41.21.497. MANAGEMENT OF THE SUSITNA VALLEY REMOTE RECRE-
7 ATION AREA. (a) The commissioner is responsible for the management
8 of the surface and subsurface estate within the Susitna Valley Remote
9 Recreation Area. The commissioner shall adopt and may revise a man-
10 agement plan for the Susitna Valley Remote Recreation Area after
11 public hearings. The management plan must include guidelines relating
12 to mining leasing and location, commercial tourism and recreation
13 facilities, access, and the location and identity of future land
14 disposals and access to them to ensure that the activity occurs in a
15 manner that is consistent with AS 41.21.496.

16 (b) The commissioner of fish and game is responsible for the
17 management of the fish and wildlife resources and public use of fish
18 and wildlife in the Susitna Valley Remote Recreation Area consistent
19 with the purposes of AS 41.21.496 - 41.21.498. The commissioner of
20 fish and game and the commissioner of public safety have necessary
21 access for fish and wildlife management, research, and enforcement
22 purposes.

23 (c) The commissioner

24 (1) may not

25 (A) subject to valid existing rights, allow mining
26 under AS 38.05.135 - 38.05.275 except under (2)(A) of this sub-
27 section;

28 (B) dispose of timber for commercial use under AS 38.-
29 05.110 - 38.05.120, AS 41.15, or AS 41.17 except under (2)(B) of

1 this subsection; or

2 (C) allow the construction of publicly financed or
3 maintained roads connected to the interstate highway system;

4 (2) may

5 (A) permit mining leasing under AS 38.05.205 if the
6 commissioner has allowed mining leasing under the management plan
7 adopted by the commissioner under (a) of this section and estab-
8 lished appropriate conditions for permits, operating plans, and
9 leases to mitigate the effects of mineral development activities
10 and prevent, to the extent practicable, degradation of the recre-
11 ational use of the Susitna Valley Remote Recreation Area;

12 (B) permit the harvest of timber by negotiated per-
13 sonal use sales under AS 38.05.115 for house logs and firewood by
14 individuals and commercial facilities such as lodges.

15 (d) The commissioner may, if consistent with the purposes of
16 AS 41.21.496 - 41.21.498 and the management plan adopted under (a) of
17 this section, authorize the construction and operation of commercial
18 tourism and recreation facilities and services under AS 41.21.027.

19 (e) The commissioner shall permit access to private land and
20 borough land, including mining claims and other valid existing rights,
21 within the Susitna Valley Remote Recreation Area. The access is
22 subject to regulation to protect the natural and other values of the
23 land and water within the Susitna Valley Remote Recreation Area and
24 access does not necessarily require access by a road. The commis-
25 sioner may not permit the construction of roads within the Susitna
26 Valley Remote Recreation Area to permit access unless the commissioner
27 determines that other modes of access are not adequate or feasible.

28 (f) The commissioner shall permit traditional access to the
29 Susitna Valley Remote Recreation Area by motorized or nonmotorized

1 means of transportation to private land and for lawful hunting, fish-
2 ing, trapping, and recreational purposes in a manner that is com-
3 patible with AS 41.21.496. The commissioner and the commissioner of
4 fish and game may jointly develop regulations for traditional access.

5 (g) The commissioner may determine a use to be incompatible with
6 AS 41.21.496 in the management plan or a revision of it after public
7 hearings. If the commissioner determines that a use is incompatible
8 with AS 41.21.496, the management plan must state

- 9 (1) each determination of incompatibility;
10 (2) the specific area where the incompatibility exists;
11 (3) the time within which the incompatibility exists; and
12 (4) the reasons for incompatibility.

13 Sec. 41.21.498. SUSITNA VALLEY REMOTE RECREATION AREA ESTAB-
14 LISHED. The vacant and unappropriated state-owned land and water and
15 the state land and water acquired in the future lying within the
16 boundaries described in this section, excluding the land and water
17 described within AS 41.23.500, are designated as the Susitna Valley
18 Remote Recreation Area, reserved for all purposes compatible with
19 their primary purpose as public remote recreation land, and are as-
20 signed to the commissioner for control and management:

21 Township 15 North, Range 7 West, Seward Meridian

22 Section 5: W1/2

23 Section 6

24 Township 16 North, Range 7 West, Seward Meridian

25 Sections 1 - 21

26 Sections 28 - 33

27 Township 16 North, Ranges 8 - 10 West, Seward Meridian

28 Township 16 North, Range 11 West, Seward Meridian

29 Sections 1 - 19

1 Section 24
2 Township 16 North, Range 12 West, Seward Meridian
3 Sections 1 - 6
4 Sections 8 - 15
5 Sections 23 - 24
6 Township 17 North, Range 5 West, Seward Meridian
7 Sections 6 - 7
8 Sections 17 - 20
9 Township 17 North, Ranges 6 - 12 West, Seward Meridian
10 Township 18 North, Range 5 West, Seward Meridian
11 Sections 18 - 19
12 Sections 30 - 31
13 Township 18 North, Ranges 6 - 12 West, Seward Meridian
14 Township 19 North, Range 5 West, Seward Meridian
15 Sections 4 - 9
16 Sections 16 - 20
17 Township 19 North, Ranges 6 - 12 West, Seward Meridian
18 Township 20 North, Range 5 West, Seward Meridian
19 Sections 2 - 10
20 Sections 15 - 21
21 Sections 28 - 33
22 Township 20 North, Ranges 6 - 12 West, Seward Meridian
23 Township 21 North, Range 5 West, Seward Meridian
24 Sections 1 - 12
25 Sections 14 - 23
26 Sections 26 - 35
27 Township 21 North, Ranges 6 - 15 West, Seward Meridian
28 Township 22 North, Range 3 West, Seward Meridian
29 Sections 3 - 5

1 Sections 8 - 9
2 Sections 16 - 17
3 Sections 20 - 21
4 Township 22 North, Ranges 5 - 15 West, Seward Meridian
5 Township 23 North, Range 1 West, Seward Meridian
6 Section 7
7 Sections 18 - 19
8 Sections 29 - 30
9 Township 23 North, Range 2 West, Seward Meridian
10 Section 13
11 Sections 19 - 30
12 Township 23 North, Range 3 West, Seward Meridian
13 Sections 22 - 28
14 Sections 33 - 35
15 Township 23 North, Ranges 5 - 15 West, Seward Meridian
16 Township 24 North, Ranges 6 - 15 West, Seward Meridian
17 Township 25 North, Ranges 9 - 14 West, Seward Meridian
18 Township 26 North, Range 9 West, Seward Meridian
19 Sections 4 - 9
20 Sections 16 - 36
21 Township 26 North, Ranges 10 - 13 West, Seward Meridian
22 Township 27 North, Ranges 10 - 13 West, Seward Meridian
23 Township 28 North, Ranges 12 - 13 West, Seward Meridian.
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FISCAL NOTE

REQUEST:

Revision Date: 3/21/90
Title: Susitna Valley Remote Recreation Area
Sponsor: Rodey
Requestor: _____

Agency Affected: Fish and Game
BRU: Habitat Division
Components: _____

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96
PERSONAL SERVICES	65.0	65.0	65.0			
TRAVEL	.5	.5	.5			
CONTRACTUAL	5.0	5.0	5.0			
SUPPLIES	.5	.5	.5			
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	71.0	71.0	71.0	0	0	0
CAPITAL	0	0	0	0	0	0
REVENUE	0	0	0	0	0	0

FUNDING: (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS : (Attach a separate page if necessary)

See attached continuation page

Prepared by: Frank Rue, Director Phone: 465-4105
Division: Habitat Date: _____
Approved by Commissioner: Alvin W. Peltz Date: 3/28/90
Agency: Department of Fish and Game

Distribution (by preparer):
Legislative Finance
Legislative Sponsor
Requestor
Office of Management and Budget
Impacted Agency(ies)

**STATE OF ALASKA
1990 LEGISLATIVE SESSION**

BILL VERSION: CSSB 430 (Res)(a)
PUBLISH DATE: 4/24/90

FISCAL NOTE

REQUEST:

Revision Date: 17-Apr-90 Agency Affected: Natural Resources
Title: Susitna Valley Remote Recreation BRU: Land & Water Mgmt
Area
Sponsor: Senator Rodey Components: Land & Water Mgmt
Requestor: Senate Resources

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96
PERSONAL SERVICES	137.9	137.9	99.6	0.0	0.0	0.0
TRAVEL	2.0	2.0	2.0	0.0	0.0	0.0
CONTRACTUAL	48.4	173.9	21.9	0.0	0.0	0.0
SUPPLIES	3.0	3.0	3.0	0.0	0.0	0.0
EQUIPMENT	5.0	0.0	0.0	0.0	0.0	0.0
LAND&STRUCTURES						
GRANTS,CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	196.3	316.8	126.5	0.0	0.0	0.0

CAPITAL						
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REVENUE						
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FUNDING: (Thousands of Dollars)

GENERAL FUND	196.3	316.8	126.5			
FEDERAL FUNDS						
OTHER						
TOTAL	196.3	316.8	126.5	0.0	0.0	0.0

POSITIONS:

FULL-TIME	3.0	3.0	1.0	0.0	0.0	0.0
PART-TIME	0.0	0.0	0.0	0.0	0.0	0.0
TEMPORARY	1.0	1.0	3.0	0.0	0.0	0.0

ANALYSIS: (Attach a separate page if necessary)

See Attached

Prepared by: Ron Swanson Phone: 762-2680
Division: Land & Water Management Date: 17-Apr-90
Approved by Commissioner: [Signature] Lennie Gorsuch Date: 17-Apr-90
Agency: Department of Natural Resources

Distribution (by preparer) :
Legislative Finance
Legislative Sponsor
Requestor
Office of Management and Budget
Impacted Agency(ies)

ANALYSIS

Background

1. Update will combine Susitna and Willow Subbasin area plans.
2. Area includes original land in area plans minus land in the Beluga Subregion within the Kenai Peninsula Borough that will be included in the Kenai Area Plan. Land within management plans that are completed or in progress will not be addressed by the area plan except for regional (Chapter 2) guidelines that apply to the management planning areas. Management plans cover Hatcher Pass, Matanuska Valley Moose Range, state refuges, state parks and recreation areas, state recreation rivers, Deception Creek, and Kashwitna. This proposal assumes a plan will be in progress for the Willow Mt. Critical Habitat Area.

This proposal assumes that legislative designations will not be in place, nor management plans mandated for Jim-Swan Lakes Recreation Area, Susitna State Forest, Chelatna Public Use Area, SB 430, or other new areas prior to the update.

3. The update will do more detailed planning in the Knik Glacier-Jim-Swan Lakes and Susitna Corridor areas. The Susitna Corridor work will fulfill the requirement for a management plan.

Staffing

1. All positions are step A. Estimates include benefits but not merit increases.
2. Planning staff include 1 range 18, 1 range 16, 1 range 14, and 1/3 range 8 clerk. The If the Susitna State Forest bill passes and sets up a separate management planning process, the range 14 can be changed to a 1/2-time 14 or a tech position.

Travel

Travel includes per diem for overnight stays during public meetings in Talkeetna, Trapper Creek, Glacier View, and Lake Louise. One trip per year to Juneau for legislative briefings also is included.

Contractual

1. This estimate assumes the legislature will direct consideration of roadless areas. If this alternative is considered, a statistical public attitude survey will be required. \$40,000 is included for a public attitude survey.

during the public review of alternatives.

2. This estimate assumes the legislature will require a study of recreation and tourism. Absent more detail on the questions to be addressed by this study, it is estimated that \$150,000 will be needed to contract for this study.
3. Printing costs include an introductory brochure and resource assessment in FY91, an agency review draft, public review draft, and summary brochure in FY 92; and the final plan and summary review draft in FY 93. The plans will encompass both the Willow and SAP plans and may require two volumes.
4. Transportation costs include mileage to Palmer-Wasilla for public meetings and planning team meetings, and to Willow, Talkeetna, Trapper Creek, Glacier View, Sutton, and Lake Louise for public meetings. Air charter costs are included for public meetings in Skwentna, and for overflights to the Susitna valley, Matanuska valley, and Knik valley.

Equipment

Desks, chairs, and computer equipment.

Miscellaneous and Supplies

Xeroxing, newsletters, rental for public meeting rooms, mylar, graphic supplies, airphotos, etc.

Position Title Natural Resource Manager I		No. of Positions 1	Range/Step 18/A	Barg. Unit GGU
Time Status Full	Staff Months 12	Location Anchorage		Election District
Justification				
<u>Background</u>				
Type of Expenditure		Amount		
1	2	3		
Salary*	37.4	////////////////////		
Benefits*	12.3	////////////////////		
Premium Pay (Included in Above)	////////////////////	////////////////////		
Other	////////////////////	////////////////////		
Total Personal Services	////////////////////	49.7		
Travel		1.0		
Contractual		1.4		
Commodities		0.5		
Equipment				
Other				
Total Cost		52.6		
<u>Funding Source for Total Cost</u>				
Federal Receipts	1002			
G.F. Match	1003			
General Fund	1004			
Program Receipts/GF	1005	52.6		
I-A Receipts	1007			
CIP Receipts	1061			
Other				
* Personal Services Salary and Benefits Costs are from PACS.				
<p>1. Update will combine Susitna and Willow Subbasin area plans.</p> <p>2. Area includes original land in area plans <u>minus</u> land in the Beluga Subregion within the Kenai Peninsula Borough that will be included in the Kenai Area Plan. Land within management plans that are completed or in progress will not be addressed by the area plan except for regional (Chapter 2) guidelines that apply to the management planning areas. Management plans cover Hatch Pass, Matanuska Valley Moose Range, state refuges, state parks and recreation areas, state recreation rivers, Deception Creek, and Kashwitna. This proposal assumes a plan will be in progress for the Willow Mt. Critical Habitat Area. This proposal assumes that legislative designations will not be in plan, nor management plans mandated for Jim-Swan Lakes Recreation Area, Susitna State Forest, Chelatna Public Use Area, SB 430 or other new areas prior to the update. 3. The update will do more detailed planning in the Knik Glacier-Jim-Swan Lakes and Susitna Corridor areas. The Susitna Corridor work will fulfill the requirement for a management plan.</p> <p>3. The update will do more detailed planning in the Knik Glacier-Jim-Swan Lakes and Susitna Corridor areas. The Susitna Corridor work will fulfill the requirement for a management plan.</p> <p><u>Staffing</u></p> <p>1. Planning staff include 1 range 18, 1 range 16, 1 range 14, and 1/3 range 8 clerk. If the Susitna State Forest bill passes and sets up a separate management planning process, the range 14 can be changed to 1/2-time or a tech position.</p> <p>2. This position will be the project manager.</p>				

REQUEST FOR
NEW POSITION

AGENCY Natural Resources
BRU Land & Water Mgmt
COMPONENT Land & Water Mgmt

Page 4 of 7
Revised Date 3-13-90

FY 91

Position Title Natural Resource Officer II		No. of Positions 1	Range/Step 16/A	Barg. Unit GGU
Time Status Full	Staff Months 12	Location Anchorage		Election District
Type of Expenditure		Amount		
1	2	3		
Salary*	32.4	////////////////////		
Benefits*	10.7	////////////////////		
Premium Pay (Included in Above)	////////////////////	////////////////////		
Other	////////////////////	////////////////////		
Total Personal Services	////////////////////	43.1		
Travel		0.5		
Contractual		1.0		
Commodities		0.5		
Equipment				
Other				
Total Cost		45.1		
Funding Source for Total Cost:				
Federal Receipts	1002			
G.F. Match	1003			
General Fund	1004	45.1		
Program Receipts/GF	1005			
I-A Receipts	1007			
CIP Receipts	1061			
Other				
* Personal Services Salary and Benefits Costs are from PACS.				

Justification Background

- Update will combine Susitna and Willow Subbasin area plans.
- Area includes original land in area plans minus land in the Beluga Subregion within the Kenai Peninsula Borough that will be included in the Kenai Area Plan. Land within management plans that are completed or in progress will not be addressed by the area plan except for regional Chapter 2) guidelines that apply to the management planning areas. Management plans cover Hatch Pass, Matanuska Valley Moose Range, state refuges, state parks and recreation areas, state recreation rivers, Deception Creek, and Kashwitna. This proposal assumes a plan will be in progress for the Willow Mt. Critical Habitat Area.

This proposal assumes that legislative designations will not be in plan, nor management plans mandated for Jim-Swan Lakes Recreation Area, Susitna State Forest, Chelatna Public Use Area, SB 430 or other new areas prior to the update.3.The update will do more detailed planning in the Knik Glacier-Jim-Swan Lakes and Susitna Corridor areas. The Susitna Corridor work will fulfill the requirement for a management plan.
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Staffing

- Planning staff include 1 range 18, 1 range 16, 1 range 14, and 1/3 range 8 clerk. If the Susitna State Forest bill passes and sets up a separate management planning process, the range 14 can be changed to 1/2-time 14 or a tech position.

REQUEST FOR
NEW POSITION

AGENCY Natural Resources
BRU Land & Water Mgmt.
COMPONENT Land & Water Mgmt.

Page 5 of 7
Revised Date 3-13-90

FY 91

Position Title Natural Resource Officer I		No. of Positions 1	Range/Step 14/A	Barg. Unit GGU
Time Status Full	Staff Months 12	Location Anchorage		Election District
Type of Expenditure		Amount		
1	2	3		
Salary*	28.2	////////////////////		
Benefits*	9.3	////////////////////		
Premium Pay (Included in Above)	////////////////////	////////////////////		
Other	////////////////////	////////////////////		
Total Personal Services	////////////////////	37.5		
Travel		0.5		
Contractual		1.0		
Commodities		0.5		
Equipment				
Other				
Total Cost		39.5		
Funding Source for Total Cost				
Federal Receipts	1002			
G.F. Match	1003			
General Fund	1004	39.5		
Program Receipts/GF	1005			
I-A Receipts	1007			
CIP Receipts	1061			
Other				
* Personal Services Salary and Benefits Costs are from PACS.				
Justification Background <ol style="list-style-type: none"> Update will combine Susitna and Willow Subbasin area plans. Area includes original land in area plans <u>minus</u> land in the Beluga Subregion within the Kenai Peninsula Borough that will be included in the Kenai Area Plan. Land within management plans that are completed or in progress will not be addressed by the area plan except for regional Chapter 2) guidelines that apply to the management planning areas. Management plans cover Hatch Pass, Mataruska Valley Moose Range, state refuges, state parks and recreation areas, state recreation rivers, Deception Creek, and Kashwitna. This proposal assumes a plan will be in progress for the Willow Mt. Critical Habitat Area. This proposal assumes that legislative designations will not be in plan, nor management plans mandated for Jim-Swan Lakes Recreation Area, Susitna State Forest, Chelatna Public Use Area, SB 430 or other new areas prior to the update.3.The update will do more detailed planning in the Knik Glacier-Jim-Swan Lakes and Susitna Corridor areas. The Susitna Corridor work will fulfill the requirement for a management plan. The update will do more detailed planning in the Knik Glacier-Jim-Swan Lakes and Susitna Corridor areas. The Susitna Corridor work will fulfill the requirement for a management plan. 				
Staffing <ol style="list-style-type: none"> Planning staff include 1 range 18, 1 range 16, 1 range 14, and 1/3 range 8 clerk. If the Susitna State Forest bill passes and sets up a separate management planning process, the range 14 can be changed to 1/2-time 14 or a tech position. 				

REQUEST FOR
NEW POSITION

AGENCY Natural Resources
BRU Land & Water Mgmt.
COMPONENT Land & Water Mgmt.

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Revised Date 3-13-90

FY 91

**STATE OF ALASKA
1990 LEGISLATIVE SESSION**

BILL VERSION: CSSB 430 (C&RA)(a)
PUBLISH DATE: 3/21/90

FISCAL NOTE

REQUEST:

Revision Date: _____
Title: SUSTINA Area Plan Update
CSSB 430
Sponsor: Sen. Szvanski
Requestor: _____

Agency Affected: DNR
BRU: Land & Water Mgmt.
Component: Land & Water Mgmt.

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96
PERSONAL SERVICES	137.9	137.9	99.6			
TRAVEL	2.0	2.0	2.0			
CONTRACTUAL	33.4	33.9	21.9			
SUPPLIES	3.0	3.0	3.0			
EQUIPMENT	5.0					
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	181.3	176.8	126.5			
CAPITAL						
REVENUE						

FUNDING: (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS:

FULL-TIME	3	3	1			
PART-TIME						
TEMPORARY	1	1	3			

ANALYSIS : (Attach a separate page if necessary)

SEE ATTACHED

Prepared by: Ron Swanson **Phone:** 762-2680
Division: DLWM **Date:** 3-13-90
Approved by Commissioner: [Signature] **Date:** 3/15/90
Agency: _____

Distribution (by preparer):

- Legislative Finance
- Legislative Sponsor
- Requestor

ANALYSIS

Background

1. Update will combine Susitna and Willow Subbasin area plans.
2. Area includes original land in area plans minus land in the Beluga Subregion within the Kenai Peninsula Borough that will be included in the Kenai Area Plan. Land within management plans that are completed or in progress will not be addressed by the area plan except for regional (Chapter 2) guidelines that apply to the management planning areas. Management plans cover Hatcher Pass, Matanuska Valley Moose Range, state refuges, state parks and recreation areas, state recreation rivers, Deception Creek, and Kashwitna. This proposal assumes a plan will be in progress for the Willow Mt. Critical Habitat Area.

This proposal assumes that legislative designations will not be in place, nor management plans mandated for Jim-Swan Lakes Recreation Area, Susitna State Forest, Chelatina Public Use Area, SB 430, or other new areas prior to the update.

3. The update will do more detailed planning in the Knik Glacier-Jim-Swan Lakes and Susitna Corridor areas. The Susitna Corridor work will fulfill the requirement for a management plan.

Staffing

1. All positions are step A. Estimates include benefits but not merit increases.
2. Planning staff include 1 range 18, 1 range 16, 1 range 14, and 1/3 range 8 clerk. If the Susitna State Forest bill passes and sets up a separate management planning process, the range 14 can be changed to a 1/2-time 14 or a tech position.

Travel

Travel includes per diem for overnight stays during public meetings in Talkeetna, Trapper Creek, Glacier View, and Lake Louise. One trip per year to Juneau for legislative briefings also is included.

Contractual

1. This estimate assumes the legislature will direct consideration of roadless areas. If this alternative is considered, a statistical public attitude survey will be required. \$10,000 is included for a public attitude survey during the public review of alternatives.
2. This estimate assumes the legislature will require a study of recreation and tourism. Absent more detail on the questions to be addressed by this study, it is estimated that \$25,000 will be needed to contract for this study.
3. Printing costs include an introductory brochure and resource assessment in FY91, an agency review draft, public review draft, and summary brochure in FY 92; and the final plan and summary review draft in FY 93. The plans will encompass both the Willow and SAP plans and may require two volumes.

4. Transportation costs include mileage to Palmer-Wasilla for public meetings and planning team meetings, and to Willow, Talkeetna, Trapper Creek, Glacier View, Sutton, and Lake Louise for public meetings. Air charter costs are included for public meetings in Skwentna, and for overflights to the Susitna valley, Matanuska valley, and Knik valley.

Equipment

Desks, chairs, and computer equipment.

Miscellaneous and Supplies

Xeroxing, newsletters, rental for public meeting rooms, mylar, graphic supplies, airphotos, etc.

Position Title Natural Resource Manager I		No. of Positions 1	Range/Step 18/A	Barg. Unit GGU
Time Status Full	Staff Months 12	Location Anchorage		Election District
Type of Expenditure		Justification		
		Background		
Amount		1. Update will combine Susitna and Willow Subbasin area plans.		
1	2	3	2. Area includes original land in area plans and land in the Beluga Subregion within the Kenai Peninsula Borough that will be included in the Kenai Area Plan. Land within management plans that are completed or in progress will not be addressed by the area plan except for regional (Chapter 2) guidelines that apply to the management planning areas. Management plans cover Hatch Pass, Matanuska Valley Moose Range, state refuges, state parks and recreation areas, state recreation rivers, Deception Creek, and Kashvitna. This proposal assumes a p will be in progress for the Willow Mt. Critical Habitat Area.	
Salary*	37.4	//////////	This proposal assumes that legislative designations will not be in plan, nor management plans mandated for Jim-Swan Lakes Recreation Area, Susitna State Forest, Chelstna Public Use Area, SR 430 or other new areas prior to the update. 3. The update will do more detailed planning in the Knik Glacier-Jim-Swan Lakes and Susitna Corridor areas. The Susitna Corridor work will fulfill the requirements for a management plan.	
Benefits*	12.3	//////////	3. The update will do more detailed planning in the Knik Glacier-Jim-Swan Lakes and Susitna Corridor areas. The Susitna Corridor work will fulfill the requirement for a management plan.	
Premium Pay (Included in Above)	//////////	//////////		
Other	//////////	//////////		
Total Personal Services	//////////	49.7		
Travel		1.0		
Contractual		1.4		
Commodities		0.5		
Equipment				
Other				
Total Cost		52.6		
Funding Source		Staffing		
Per Total Cost		1. Planning staff include 1 range 18, 1 range 16, 1 range 14, and 1/3 range 8 clerk. If the Susitna State Forest bill passes and sets up a separate management planning process, the range 8 can be changed to 1/2-time or a tech position.		
Federal Receipts	1002	2. This position will be the project manager.		
G.F. Match	1003			
General Fund	1084			
Program Receipts/GF	1005	52.6		
I-A Receipts	1007			
CIP Receipts	1061			
Other				
* Personal Services Salary and Benefits Costs are from PACS.				

REQUEST FOR
NEW POSITION

AGENCY Natural Resources
 BRN Land & Water Mgmt
 COMPONENT Land & Water Mgmt

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FY 91

Position Title Natural Resource Officer II			No. of Positions 1	Range/Step 16/A	Org. Unit GGU
Time Status Full	Staff Months 12		Location Anchorage		Election District
Type of Expenditure			Amount		
1			2		3
Salary*			32.4		/
Benefits*			20.7		/
Premium Pay (Included in Above)			/		/
Other			/		/
Total Personal Services			/		43.1
Travel			/		0.5
Contractual			/		1.0
Commodities			/		0.5
Equipment			/		
Other			/		
Total Cost			/		45.1
Funding Source for Total Cost					
Federal Receipts 1002			/		
S.F. Match 1003			/		
General Fund 1004			/		45.1
Program Receipts/GF 1005			/		
T-A Receipts 1007			/		
CIP Receipts 1061			/		
Other			/		
* Personal Services Salary and Benefits Costs are from PACS.					

Justification Background

- Update will combine Susitna and Willow Subbasin area plans.
- Area includes original land in area plans minus land in the Selkirk Subregion within the Kenai Peninsula Borough that will be included in the Kenai Area Plan. Land within management plans that are completed or in progress will not be addressed by the area plan except for regional Chapter 2) guidelines that apply to the management planning areas. Management plans cover Hatch Pass, Matanuska Valley Moose Range, state refuges, state parks and recreation areas, state recreation rivers, Deception Creek, and Kookwitna. This proposal assumes a plan will be in progress for the Willow Mt. Critical Habitat Area.

This proposal assumes that legislative designations will not be in plan, nor management plans mandated for Jim-Swan Lakes Recreation Area, Susitna State Forest, Chelstna Public Use Area, SB 430 or other new areas prior to the update.3.The update will do more detailed planning in the Knik Glacier-Jim-Swan Lakes and Susitna Corridor areas. The Susitna Corridor work will fulfill the requirement for a management plan.
- The update will do more detailed planning in the Knik Glacier-Jim-Swan Lakes and Susitna Corridor areas. The Susitna Corridor work will fulfill the requirement for a management plan.

Staffing

- Planning staff include 1 range 18, 1 range 16, 1 range 14, and 1/3 range 8 clerk. If the Susitna State Forest bill passes and sets up a separate management planning process, the range 14 can be changed to 1/2-time 14 or a tech position.

REQUEST FOR NEW POSITION

AGENCY Natural Resources
 BRU Land & Water Mgmt.
 COMPONENT Land & Water Mgmt.

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Position Title Natural Resource Office - 1			No. of Positions 1	Range/Step 14/A	Barg. Unit GGU
Time Status FL11	Staff Months 12		Location Anchorage		Election District
Type of Expenditure			Amount		
1			2		3
Salary*			28.2		//////
Benefits*			9.3		//////
Premium Pay (Included in Above)			//////		//////
Other			//////		//////
Total Personal Services			//////		37.5
Travel					0.5
Contractual					1.0
Commodities					0.5
Equipment					
Other					
Total Cost					39.5
Funding Source for Total Cost					
Federal Receipts			1002		
G.F. Match			1003		
General Fund			1004		39.5
Program Receipts/G2			1006		
I-A Receipts			1007		
CIP Receipts			1001		
Other					
* Personal Services Salary and Benefits Costs are from PACS.					

Justification
Background

- Update will combine Susitna and Willow Subbasin area plans.
- Area includes original land in area plans plus land in the Estiva Subregion within the Kenai Peninsula Borough that will be included in the Kenai Area Plan. Land within management plans that are completed or in progress will not be addressed by the area plan except for regional Chapter 2) guidelines that apply to the management planning areas. Management plans cover Hatch Pass, Matanuska Valley Moose Range, state refuges, state parks and recreation areas, state recreation rivers, Deception Creek, and Kachitna. This proposal assumes a plan will be in progress for the Willow Mt. Critical Habitat Area.

This proposal assumes that legislative designations will not be in plan, nor management plans mandated for Jim-Swan Lakes Recreation Area, Susitna State Forest, Chelatina Public Use Area, SB 638 or other new areas prior to the update. The update will do more detailed planning in the Knik Glacier-Jim-Swan Lakes and Susitna Corridor areas. The Susitna Corridor work will fulfill the requirement for a management plan.
- The update will do more detailed planning in the Knik Glacier-Jim-Swan Lakes and Susitna Corridor areas. The Susitna Corridor work will fulfill the requirement for a management plan.

Staffing

- Planning staff include 1 range 18, 1 range 16, 1 range 14, and 1/3 range 8 clerk. If the Susitna State Forest bill passes and sets up a separate management planning process, the range 14 can be changed to 1/2-time 16 or a tech position.

**REQUEST FOR
NEW POSITION**

AGENCY Natural Resources
 BRU Land & Water Mgmt.
 COMPONENT Land & Water Mgmt.

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FY 91

Position Title Clerk Typist III		No. of Positions 1	Range/Step 8/A	Barg. Unit GGU
Time Status Part	Staff Months 4	Location Anchorage		Election District
Type of Expenditure		Amount		
1	2	3		
Salary*	6.5	////////////////////		
Benefits*	1.1	////////////////////		
Premium Pay (Included in Above)		////////////////////		
Other		////////////////////		
Total Personal Services		7.6		
Travel		0		
Contractual		0		
Commodities		0.5		
Equipment				
Other				
Total Cost		8.1		
Funding Source for Total Cost				
Federal Receipts	1002			
G.F. Match	1003			
General Fund	1004	8.1		
Program Receipts/GF	1005			
I-A Receipts	1007			
CIP Receipts	1061			
Other				
* Personal Services Salary and Benefits Costs are from PACS.				
		Justification <u>Recreation</u> 1. Update will combine Susitna and Willow Subbasin area plans. 2. Area includes original land in area plans plus land in the Selwage Subregion within the Kenai Peninsula Borough that will be included in the Kenai Area Plan. Land within management plans that are completed or in progress will not be addressed by the area plan except for regional Chapter 2) guidelines that apply to the management planning areas. Management plans cover Hatch Pass, Mataruska Valley Moose Range, state refuges, state parks and recreation areas, state recreation rivers, Reception Creek, and Kakhvitna. This proposal assumes a plan will be in progress for the Willow Mt. Critical Habitat Area. This proposal assumes that legislative designations will not be in plan, nor management plans mandated for Jim-Swan Lakes Recreation Area, Susitna State Forest, Chelatna Public Use Area, SR 430 or other new areas prior to the update.3.The update will do more detailed planning in the Knik Glacier-Jim-Swan Lakes and Susitna Corridor areas. The Susitna Corridor work will fulfill the requirement for a management plan. 3. The update will do more detailed planning in the Knik Glacier-Jim-Swan Lakes and Susitna Corridor areas. The Susitna Corridor work will fulfill the requirement for a management plan.		
		Staffing 1. Planning staff include 1 range 18, 1 range 16, 1 range 14, and 1/3 range 8 clerk. If the Susitna State Forest bill passes and sets up a separate management planning process, the range 14 can be changed to 1/2-time 14 or a tech position.		

REQUEST FOR
NEW POSITION

AGENCY Natural Resources
BRU Land & Water Mgmt.
COMPONENT Land & Water Mgmt.

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FY 91

Position Title Natural Resource Officer I		No. of Positions 1	Range/Step 14/A	Barg. Unit GGU
Time Status Full	Staff Months 12	Location Anchorage		Election District
Type of Expenditure		Justification Background		
	Amount			
1	2	3		
Salary*	28.2	////////////////////////////////////		
Benefits*	9.3	////////////////////////////////////		
Premium Pay (Included in Above)		////////////////////////////////////		
Other		////////////////////////////////////		
Total Personal Services		//////////////////////////////////// 37.5		
Travel		0.5		
Contractual		1.0		
Commodities		0.5		
Equipment				
Other				
Total Cost		39.5		
Funding Source for Total Cost				
Federal Receipts	1002			
G.F. Match	1003			
General Fund	1004	39.5		
Program Receipts/GF	1005			
I-A Receipts	1007			
CIP Receipts	1061			
Other				
* Personal Services Salary and Benefits Costs are from PACS.		<p>1. Update will combine Susitna and Willow Subbasin area plans.</p> <p>2. Area includes original land in area plans minus land in the Beluga Subregion within the Kenai Peninsula Borough that will be included in the Kenai Area Plan. Land within management plans that are completed or in progress will not be addressed by the area plan except for regional Chapter 2) guidelines that apply to the management planning areas. Management plans cover Hatch Pass, Matanuska Valley Moose Range, state refuges, state parks and recreation areas, state recreation rivers, Reception Creek, and Kachwitna. This proposal assumes a plan will be in progress for the Willow Mt. Critical Habitat Area.</p> <p>This proposal assumes that legislative designations will not be in plan, nor management plans mandated for Jim-Swan Lakes Recreation Area, Susitna State Forest, Chelatna Public Use Area, SB 430 or other new areas prior to the update.3.The update will do more detailed planning in the Knik Glacier-Jim-Swan Lakes and Susitna Corridor areas. The Susitna Corridor work will fulfill the requirement for a management plan.</p> <p>3. The update will do more detailed planning in the Knik Glacier-Jim-Swan Lakes and Susitna Corridor areas. The Susitna Corridor areas. The Susitna Corridor work will fulfill the requirement for a management plan.</p> <p>Staffing</p> <p>1. Planning staff include 1 range 18, 1 range 16, 1 range 14, and 1/3 range 3 clerk. If the Susitna State Forest bill passes and sets up a separate management planning process, the range 14 can be changed to 1/2-time 14 or a tech position.</p>		

REQUEST FOR
NEW POSITION

AGENCY Natural Resources
BRU Land & Water Mgmt.
COMPONENT Land & Water Mgmt.

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Revised Date 3-13-90

FY 91

Position Title Clerk Typist III		No. of Positions 1	Range/Step 8/A	Org. Unit GGU
Time Status Part	Staff Months 4	Location Anchorage		Election District
Type of Expenditure		Amount		
1	2	3		
Salary*	6.5	////////////////////		
Benefits*	1.1	////////////////////		
Premium Pay (Included in Above)		////////////////////		
Other		////////////////////		
Total Personal Services		7.6		
Travel		0		
Contractual		0		
Commodities		0.5		
Equipment				
Other				
Total Cost		8.1		
Funding Source for Total Cost				
Federal Receipts	1002			
G.F. Patch	1003			
General Fund	1004	8.1		
Program Receipts/GF	1005			
T-A Receipts	1007			
CIP Receipts	1061			
Other				
* Personal Services Salary and Benefits Costs are from PACS.				

Justification Background

- Update will combine Susitna and Willow Subbasin area plans.
- Area includes original land in area plans plus land in the Beluga Subregion within the Kenai Peninsula Borough that will be included in the Kenai Area Plan. Land within management plans that are completed or in progress will not be addressed by the area plan except for regional Chapter 2) guidelines that apply to the management planning areas. Management plans cover Hatch Pass, Hatanuka Valley, Keesee Range, state refuges, state parks and recreation areas, state recreation rivers, Deception Creek, and Keshultna. This proposal assumes a plan will be in progress for the Willow Mt. Critical Habitat Area.

This proposal assumes that legislative designations will not be in plan, nor management plans mandated for Jim-Swan Lakes Recreation Area, Susitna State Forest, Chelona Public Use Area, SB 438 or other new areas prior to the update. The update will do more detailed planning in the Knik Glacier-Jim-Swan Lakes and Susitna Corridor areas. The Susitna Corridor work will fulfill the requirement for a management plan.
- The update will do more detailed planning in the Knik Glacier-Jim-Swan Lakes and Susitna Corridor areas. The Susitna Corridor work will fulfill the requirement for a management plan.

Staffing

- Planning staff include 1 range 18, 1 range 16, 1 range 14, and 1/3 range 8 clerk. If the Susitna State Forest bill passes and sets up a separate management planning process, the range 14 can be changed to 1/2-time 14 or a tech position.

REQUEST FOR
NEW POSITION

AGENCY Natural Resources
 BRU Land & Water Mgmt.
 COMPONENT Land & Water Mgmt.

Page 7 of 7
 Revised Date 3-13-90

FY 91

STATE OF ALASKA
1990 LEGISLATIVE SESSION

BILL VERSION : SB 430 (a)
 PUBLISH DATE : 3/21/90

FISCAL NOTE

REQUEST:

Revision Date:	_____	Agency Affected:	<u>Natural Resources</u>
Title:	<u>Susitna Valley Remote Recreation</u>	BRU:	_____
	<u>Area</u>		_____
Sponsor:	<u>Sen. Rodey</u>	Components:	_____
Requestor:	_____		_____

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96
PERSONAL SERVICES	122.2	211.2	221.2	89.0	89.0	89.0
TRAVEL	2.0	3.0	3.5	2.0	2.0	2.0
CONTRACTUAL	9.0	15.0	52.2	33.0	33.0	18.0
SUPPLIES	0.5	1.0	1.0	0.5	0.5	0.5
EQUIPMENT			7.0	1.5	1.5	7.0
LAND&STRUCTURES						
GRANTS,CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	133.7	230.2	284.9	126.0	126.0	116.5

CAPITAL						
---------	--	--	--	--	--	--

REVENUE						
---------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS:

FULL-TIME	2.0	4.0	4.0	2.0	2.0	2.0
PART-TIME	2.0	2.0	2.0	0.0	0.0	0.0
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)

See Attached

Prepared by: Martha Welborn Phone: 762-2660
 Division: LWM Date: 15-Feb-90
 Approved by Commissioner: *Lennie Gorsuch* Date: _____
 Agency: Department of Natural Resources

Distribution (by preparer) :
 Legislative Finance
 Legislative Sponsor
 Requestor
 Office of Management and Budget
 Impacted Agency(ies)

ANALYSIS

FY 91

100	Planning staff:		
	18A	\$50.5	
	16A	44.5	
	12A (1/2)	17.6	
	8A (1/3)	9.6	
		<u>122.2</u>	
200	Travel	2.0	Public meetings, reconnaissance, and fieldwork
300	Contractual	2.0	Publish introductory brochure
		2.0	Xeroxing, newsletters, etc.
		5.0	Resource assessment research
		<u>9.0</u>	
400	Supplies	0.5	Graphic and misc. supplies
TOTAL		133.7	

FY 92

100	Planning staff:		
	18A	\$50.5	
	16A	44.5	
	12A (1/2)	17.6	
	8A (1/3)	9.6	
	Management staff:		
	16A	\$44.5	
	16A	44.5	
		<u>211.2</u>	
200	Travel	3.0	Public meetings, field work, enforcement
300	Contractual	3.0	Print resource assessment (150)
		7.0	Print agency review draft (300)
		2.0	Newsletters, xeroxing, etc.
		3.0	Public attitude survey, research
		<u>15.0</u>	
400	Supplies	1.5	Graphic and misc. supplies
TOTAL		230.2	

FY 93

100	Planning staff:		
	18A	\$50.5	
	16A	44.5	
	12A (1/2)	17.6	
	8A (1/3)	9.6	
	Management staff:		
	16A	\$44.5	
	16A	44.5	
		<u>211.2</u>	
200	Travel	3.5	Public meetings, field work, enforcement
300	Contractual	7.0	Print public review draft (300)
		0.7	Print draft plan brochure (1000)
		10.0	Print final plan (500 copies)
		1.5	Print plan summary (1500 copies)
		8.0	Air & boat charter & vehicle rental for field staff
		<u>25.0</u>	Trail construction, informational signs, etc.
		52.2	
400	Supplies	1.0	Graphics and misc. supplies
500	Equipment	7.0	Equipment for field staff, incl. radios and 4-wheelers
TOTAL		<u>289.9</u>	

FY 94

100	Management staff:		
	16A	\$44.5	
	16A	44.5	
		<u>89.0</u>	
200	Travel	2.0	Field work, enforcement, maintenance
300	Contractual	25.0	Trail construction, informational signs, etc.
		8.0	Air/boat charter and car rental
		<u>33.0</u>	
400	Supplies	0.5	Miscellaneous supplies
500	Equipment	1.5	Equipment maintenance

TOTAL 126.0

FY 95

100	Management staff:		
	16A	\$44.5	
	16A	<u>44.5</u>	
		89.0	
200	Travel	2.0	Field work, enforcement, maintenance
300	Contractual	25.0	Trail construction, informational signs, etc.
		<u>8.0</u>	Air/boat charter and car rental
		33.0	
400	Supplies	0.5	Miscellaneous supplies
500	Equipment	1.5	Equipment maintenance
TOTAL		126.0	

FY 96

100	Management staff:		
	16A	\$44.5	
	16A	<u>44.5</u>	
		89.0	
200	Travel	2.0	Field work, enforcement, maintenance
300	Contractual	10.0	Trail maintenance, informational signs, etc.
		<u>8.0</u>	Air/boat charter and car rental
		18.0	
400	Supplies	0.5	Miscellaneous supplies
500	Equipment	7.0	Equipment replacement and maint.
TOTAL		116.5	

NOTES:

1. Assumes all personnel are at step A. Includes benefits but not merit increases.
2. Travel costs assume public meetings will be held in Trapper

Palmer), and Anchorage, and that some planning team meetings will be held in Wasilla and Palmer. Includes per diem for overnights in Trapper Creek and Talkeetna, and standby flight time for trips to Skwentna. Assumes charter flight time = \$250/hr.

3. Assumes plan will take three years. Implementation staff will begin work in year 2 of the plan (i.e., reviewing permit applications, etc.) and will gear up to a full program of field work and enforcement by year 3.
4. Assumes a three-year program to construct trails, campsites, and other facilities identified through the plan; maintenance would continue in subsequent years.
5. Field staff transportation is by a combination of car to trailheads then 4-wheeler, air charter, and boat charter since roads are prohibited in the 2.1 million-acre area. Field equipment costs include 4-wheelers and radios.

FISCAL NOTE

REQUEST:

Revision Date: _____
 Title: Susitna Valley Remote
Recreation Area
 Sponsor: Senator Rodey
 Requestor: _____

Agency Affected: _____
 BRU: Department of Fish and Game
 Components: _____

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0	0				

CAPITAL	0	0				
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REVENUE	0	0				
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FUNDING: (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER						
TOTAL	0	0				

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS : (Attach a separate page if necessary)

No impact on FY 90 Budget

Prepared by: Erank Rue, Director
 Division: Habitat Division

Phone: 465-4105
 Date: 2/24/90

Approved by Commissioner: *[Signature]*
 Agency: _____

Date: 2/16/90

Distribution (by preparer):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)



STATE OF ALASKA
OFFICE OF THE GOVERNOR

BILL ANALYSIS

DEPARTMENT Fish and Game	DIVISION Habitat	BILL NUMBER SB430	SPONSOR Senator Rodey
SHORT TITLE OF BILL Susitna Valley Remote Recreation Area			
DEPARTMENT POSITION Opposed			
PREPARED BY Frank Rue, Director	DATE 2.15.90	COMMISSIONER'S SIGNATURE <i>[Signature]</i>	DATE 2/15/90

SUMMARY

OTHER AGENCIES AFFECTED BY BILL Dept. of Natural Resources Dept. of Transportation Dept. of Fish and Game	CONSTITUENT GROUP(S) AFFECTED BY BILL see attached
ORGANIZATIONAL SUPPORT FOR BILL see attached	ORGANIZATIONAL OPPOSITION TO BILL Matanuska-Susitna Borough

FISCAL IMPACT: NONE FISCAL NOTE ATTACHED

BACKGROUND/LEGISLATIVE INTENT see attached

ANALYSIS OF BILL/PROGRAM EFFECTS see attached

AMENDMENTS PROPOSED The bill should require Alaska Department of Natural Resources and Alaska Department of Fish and Game to jointly develop guidelines for traditional access. To accomplish this, the word [MAY] in line 4 on page 4 of the proposed bill should be substituted with the word shall (Bill version introduced 2/2/90).

PLEASE ATTACH A SEPARATE SHEET FOR ADDITIONAL COMMENTS OR ANALYSIS.