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SENATE COMMITTEE REPORT

FURTHER

1/17/89

DATE TURNED INTO OFFICE \_\_\_\_\_

Mr. President:

FINANCE Committee considered SB 38

appropriations to the Department of Education for K-12 support; efd

and recommended

- replace with \_\_\_\_\_ CS \_\_\_\_\_ )  same title
- or adopt \_\_\_\_\_ CS \_\_\_\_\_ )  new title
- attached amendment(s) and  technical title change (HB only)
- \_\_\_\_\_ letter of intent adopted

do pass

do not pass

no recommendation

individual recommendations

further referral to \_\_\_\_\_

*Numerous hearings.  
Bill subsequently died in  
Committee.*

**FISCAL NOTE(S)**  zero  fiscal impact  appropriation no FN  
 new  updated  previous  
 same as previous fiscal note(s) published \_\_\_\_\_

MEMBERS SIGNING DO PASS

OTHER RECOMMENDATIONS

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Chairman signature and recommendation

Committee Backup attached

SENATE COMMITTEE REPORT

FIRST COMMITTEE OF REFERRAL

Date of 5-DAY NOTICE \_\_\_\_\_  
IN ACCORDANCE WITH UNIFORM RULE 23

FURTHER

FIN

\*\*FISCAL NOTE(S) MUST BE ATTACHED  
IN ACCORDANCE WITH AS 24.08.035

DATE TURNED INTO OFFICE \_\_\_\_\_

1/9/89

Mr. President:

HESS

Committee considered SB 38

appropriations to the Department of Education for K-12 support; efd

and recommended:

replace with CS SB 38 (HESS) + dopas  same title

attached amendment(s) and  new title

\_\_\_\_\_ letter of intent adopted

do pass

do not pass

no recommendation

individual recommendations

further referral to \_\_\_\_\_

FISCAL NOTE(S) attached  zero

appropriation no FN attached

fiscal impact

Gov. FN introduced w/ bill

MEMBERS SIGNING DO PASS

OTHER RECOMMENDATIONS

1 [Signature]  
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1 [Signature] Do Pass  
Chairman signature and recommendation

Committee backup attached

Offered: 1/17/89  
Referred: Finance

6-0313E

Original sponsors: Fischer and Kerttula

Funding Information

General Fund \$492,448,845  
Other Funds 45,339,200  
\$537,788,045

BY THE HEALTH, EDUCATION AND  
SOCIAL SERVICES COMMITTEE

1 IN THE SENATE

2 CS FOR SENATE BILL NO. 38 (HESS)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SIXTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations to the Department of  
7 Education for K - 12 support; and providing for an  
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. The sum of \$537,788,045 is appropriated from the general  
11 fund and from other funds in the amount listed to the Department of Educa-  
12 tion for the purposes expressed and allocated in the amounts listed for  
13 operating expenditures for the fiscal year ending June 30, 1990:

14 FUND SOURCE	AMOUNT
15 General fund	\$492,448,845
16 Public school fund (AS 37.14.110)	7,015,200
17 School fund (AS 43.50.140)	2,700,000
18 Federal receipts	35,624,000
19 PURPOSE	ALLOCATION AMOUNT
20 Foundation program	\$475,398,145
21 Student lunch program	15,000,000
22 Cigarette tax distribution	2,700,000
23 Tuition students	14,609,000
24 Boarding home grants	450,000
25 Youth in detention	1,307,700
26 Schools for the handicapped	3,201,500
27 Pupil transportation	25,121,700

28 \* Sec. 2. This Act takes effect July 1, 1989.

29  
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Introduced: 1/9/89  
Referred: Health, Education and  
Social Services and Finance

6-0313A

Funding Information

General Fund \$503,443,500  
Other Funds 45,339,200  
\$548,782,700

1 IN THE SENATE

BY FISCHER AND KERTTULA

2 SENATE BILL NO. 38

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SIXTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations to the Department of  
7 Education for K - 12 support; and providing for an  
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. The sum of \$548,782,700 is appropriated from the general  
11 fund and from other funds in the amount listed to the Department of Educa-  
12 tion for the purposes expressed and allocated in the amounts listed for  
13 operating expenditures for the fiscal year ending June 30, 1990:

14 FUND SOURCE	AMOUNT
15 General fund	\$503,443,500
16 Public school fund (AS 37.14.110)	7,015,200
17 School fund (AS 43.50.140)	2,700,000
18 Federal receipts	35,624,000
19 PURPOSE	ALLOCATION AMOUNT
20 Foundation program	\$486,392,800
21 Student lunch program	15,000,000
22 Cigarette tax distribution	2,700,000
23 Tuition students	14,609,000
24 Boarding home grants	450,000
25 Youth in detention	1,307,700
26 Schools for the handicapped	3,201,500
27 Pupil transportation	25,121,700

28 \* Sec. 2. This Act takes effect July 1, 1989.

4/20/89  
Fischer

Original sponsors: Fischer and Kerttula

Funding Information

General Fund	\$ 597,030,188
Other Funds	45,339,200
	<u>\$ 642,369,388</u>

1 IN THE SENATE

2 CS FOR SENATE BILL NO. 33 ( )

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SIXTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations to the Department of  
7 Education for K - 12 support and for the school  
8 construction account; and providing for an effective  
9 date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 \* Section 1. The sum of \$ 533,303,056 is appropriated from the general  
12 fund and from other funds in the amount listed to the Department of Educa-  
13 tion for the purposes expressed and allocated in the amounts listed for  
14 operating expenditures for the fiscal year ending June 30, 1990:

FUND SOURCE	AMOUNT
General fund	\$ 487,963,856
Public school fund (AS 37.14.110)	7,015,200
School fund (AS 43.50.140)	2,700,000
Federal receipts	35,624,000
PURPOSE	ALLOCATION AMOUNT
Foundation program (4,477,589)	\$ 470,920,556
Student lunch program	15,000,000
Cigarette tax distribution	2,700,000
Tuition students	14,609,000
Boarding home grants	450,000
Youth in detention	1,307,700
Schools for the handicapped	3,201,500
Pupil transportation	25,114,300

29 \* Sec. 2. The sum of \$109,066,332 is appropriated from the general fund

1 to the Department of Education for the school construction account (AS 14.-  
2 11.100(c)) for the fiscal year ending June 30, 1990.

3 \* Sec. 3. This Act takes effect July 1, 1989.  
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SB 38

5/2/90  
Subcommittee  
6-0313E

Cramer  
2/1/90

Funding Information:    General Fund \$702,852,692  
                                   Other Funds     45,339,200  
   \$748,191,892

Original sponsor(s): SEN. FISCHER, Kerttula, Frank

1 IN THE SENATE

2 CS FOR SENATE BILL NO. 38 ( )

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SIXTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations to the Department of  
 7 Education for K - 12 support, school construction  
 8 debt retirement, single-site school districts, and  
 9 capital projects; and providing for an effective  
 10 date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 \* Section 1. The sum of \$572,889,192 is appropriated from the general  
 13 fund and from other funds in the amount listed to the Department of Educa-  
 14 tion for the purposes expressed and allocated in the amounts listed for  
 15 operating expenditures for the fiscal year ending June 30, 1991:

FUND SOURCE	AMOUNT
General fund	\$527,549,992
Public school fund (AS 37.14.110)	7,015,200
School fund (AS 43.50.140)	2,600,000
Federal receipts other than	
P.L. 81-874 receipts	15,100,000
P.L. 81-874	20,624,000
PURPOSE	ALLOCATION AMOUNT
Foundation program	\$512,771,092
Student lunch program	15,000,000
Cigarette tax distribution	2,600,000
Tuition students	13,878,500
Boarding home grants	230,000
Youth in detention	800,000

1 Schools for the handicapped 2,872,600

2 Pupil transportation 24,737,000

3 \* Sec. 2. The sum of \$131,500,000 is appropriated from the general fund  
4 to the Department of Education for the school construction account (AS 14.-  
5 11.100(c)) for the fiscal year ending June 30,1991.

6 \* Sec. 3. The sum of \$2,197,800 is appropriated from the general fund  
7 to the Department of Education for payment as grants for operating expenses  
8 for single-site school districts as allocated to the following school  
9 districts in the amounts listed:

10 Bristol Bay Borough Schools \$ 133,200

11 Cordova City Schools 66,600

12 Craig City Schools 108,000

13 Dillingham City Schools 76,200

14 Galena City Schools 156,000

15 Haines Borough Schools 94,800

16 Hoonah City Schools 113,400

17 Hydaburg City Schools 123,600

18 Kake City Schools 123,600

19 Klawock City Schools 108,000

20 Nenana City Schools 144,000

21 Pelican City Schools 129,600

22 Petersburg City Schools 60,000

23 St. Mary's School District 156,000

24 Skagway City Schools 126,000

25 Tanana City Schools 156,000

26 Unalaska City Schools 133,200

27 Wrangell City Schools 60,000

28 Yakutat City Schools 129,600

29 \* Sec. 4. The sum of \$41,604,900 is appropriated from the general fund

1 to the Department of Education for payment as grants to the following  
 2 school districts for capital projects for the purposes expressed:

3 Annette Island Schools

4 Elementary/Middle fire sprinkler  
 5 system \$ 285,000

6 Bering Straits School District

7 Stebbins High School replacement/  
 8 elementary upgrade 5,000,000

9 Cordova City Schools

10 Mt. Eccles School renovation Phase I 1,073,000

11 Iditarod Area Schools

12 McGrath School reroof 603,000

13 Ketchikan Gateway Borough Schools

14 Ketchikan High major new bldg./  
 15 asbestos 7,721,000

16 Lake & Peninsula Schools

17 Newhalen-Iliamna Elementary School 750,000

18 Lower Kuskokwim Schools

19 Chefornek elementary School addition 3,265,400

20 Kasigluk Elementary School replacement 4,779,000

21 Nunapitchuk Elementary School 4,856,200

22 Lower Yukon School District

23 Emmonak elementary School replacement 5,000,000

24 Nome City Schools

25 Nome-Beltz life safety upgrade/  
 26 asbestos 3,850,000

27 Southeast Island Schools

28 Thorne Bay School relocation final  
 29 phase 3,467,300

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Tanana City Schools

School roof replacement 825,000

Yukon/Koyukuk Schools

Instructional Center/office code  
upgrade 130,000

\* Sec. 5. The appropriations made by sec. 4 of this Act are for capital projects and do not lapse under AS 37.25.010.

\* Sec. 6. Sections 3 - 5 of this Act take effect immediately under AS 01.10.070(c).

\* Sec. 7. Sections 1 and 2 of this Act take effect July 1, 1990.

Funding Information:    General Fund \$659,049,992  
                                 Other Funds     45,339,200  
                                                     \$704,389,192

Original sponsor(s):    SEN. FISCHER, Kerttula, Frank

1    IN THE SENATE

2                                    CS FOR SENATE BILL NO. 38 (   )

3                                    IN THE LEGISLATURE OF THE STATE OF ALASKA

4                                    SIXTEENTH LEGISLATURE - SECOND SESSION

5                                    A BILL

6    For an Act entitled!    "An Act making appropriations to the Department of  
7                                    Education for K - 12 support and school construction  
8                                    debt retirement; and providing for an effective  
9                                    date."

10   BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11       \* Section 1.    The sum of \$572,889,192 is appropriated from the general  
12    fund and from other funds in the amount listed to the Department of Educa-  
13    tion for the purposes expressed and allocated in the amounts listed for  
14    operating expenditures for the fiscal year ending June 30, 1991:

15                    FUND SOURCE	AMOUNT
16                    General fund	\$527,549,992
17                    Public school fund (AS 37.14.110)	7,015,200
18                    School fund (AS 43.50.140)	2,600,000
19                    Federal receipts other than	
20                        P.L. 81-874 receipts	15,100,000
21                        P.L. 81-874	20,624,000
22                    PURPOSE	ALLOCATION AMOUNT
23                    Foundation program	\$512,771,092
24                    Student lunch program	15,000,000
25                    Cigarette tax distribution	2,600,000
26                    Tuition students	13,878,500
27                    Boarding home grants	230,000
28                    Youth in detention	800,000
29                    Schools for the handicapped	2,872,600

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Pupil transportation 24,737,000

\* Sec. 2. The sum of \$131,500,000 is appropriated from the general fund to the Department of Education for the school construction account (AS 14.-11.100(c)) for the fiscal year ending June 30,1991.

\* Sec. 3. This Act takes effect July 1, 1990.

Offered: 1/17/89  
Referred: Finance

6-0313E

Original sponsors: Fischer and Kerittula

*Subcommittee  
markup  
1/25/90*

Funding Information

General Fund ~~\$492,448,845~~ 527,519,992  
Other Funds 45,339,200  
~~\$537,788,045~~ 572,859,192

1 IN THE SENATE

BY THE HEALTH, EDUCATION AND  
SOCIAL SERVICES COMMITTEE

2

CS FOR SENATE BILL NO. 38 (HESS)

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

SIXTEENTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act making appropriations to the Department of  
Education for K - 12 support; and providing for an  
effective date."

9

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10

\* Section 1. The sum of ~~\$537,788,045~~ <sup>572,859,192</sup> is appropriated from the general  
fund and from other funds in the amount listed to the Department of Educa-  
tion for the purposes expressed and allocated in the amounts listed for  
operating expenditures for the fiscal year ending June 30, ~~1990~~ <sup>1991</sup>:

14

FUND SOURCE

AMOUNT

15

General fund

~~\$492,448,845~~ 527,519,992

16

Public school fund (AS 37.14.110)

7,015,200

17

School fund (AS 43.50.140)

~~2,700,000~~ 2,600,000

18

Federal receipts OTHER THAN P.L. 81-874  
P.L. 81-874 RECEIPTS

~~35,621,000~~ 15,100,000  
20,624,000

19

PURPOSE

ALLOCATION AMOUNT

20

Foundation program

~~\$475,398,145~~ 512,771,092

21

Student lunch program

15,000,000

22

Cigarette tax distribution

~~2,700,000~~ 2,600,000

23

Tuition students

~~14,609,000~~ 13,878,500

24

Boarding home grants

~~450,000~~ 200,000

25

Youth in detention

~~1,307,700~~ 800,000

26

Schools for the handicapped

~~3,201,500~~ 2,872,600

27

Pupil transportation

~~25,121,700~~ 24,737,000

28

\* Sec. 2. This Act takes effect July 1, ~~1989~~ <sup>1990</sup>.

Funding Information: General Fund \$659,019,992  
 Other Funds 45,339,200  
 \$704,359,192

Original sponsor(s): SEN. FISCHER, Kerttula, Frank

1 IN THE SENATE

2 CS FOR SENATE BILL NO. 38 ( )

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SIXTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations to the Department of  
 7 Education for K - 12 support and school construction  
 8 debt retirement; and providing for an effective  
 9 date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 \* Section 1. The sum of \$572,859,192 is appropriated from the general  
 12 fund and from other funds in the amount listed to the Department of Educa-  
 13 tion for the purposes expressed and allocated in the amounts listed for  
 14 operating expenditures for the fiscal year ending June 30, 1991:

FUND SOURCE	AMOUNT
General fund	\$527,519,992
Public school fund (AS 37.14.110)	7,015,200
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Student lunch program	15,000,000
Cigarette tax distribution	2,600,000
Tuition students	13,878,500
Boarding home grants	200,000
Youth in detention	800,000
Schools for the handicapped	2,872,600

1 Pupil transportation

24,737,000

2 \* Sec. 2. The sum of \$131,500,000 is appropriated from the general fund  
3 to the Department of Education for the school construction account (AS 14.  
4 11.100(c)) for the fiscal year ending June 30, 1991.

5 \* Sec. 3. This Act takes effect July 1, 1990.  
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# Alaska State Legislature

Senator Paul Fischer  
Senate District D  
Box 784  
Soldotna, Alaska 99669  
(907) 262-9420 W  
262-9269 H



State Senate

JAN 17 1989

While in Juneau  
P.O. Box V  
Juneau, Alaska 99811  
(907) 465-3791

## MEMORANDUM

TO: Senator Rick Uehling, Co-Chairman  
Senate Finance Committee

FROM: Senator Paul Fischer *PF*

SUBJECT: Committee Substitute for Senate Bill 38 (HESS)  
(making appropriations for K-12 support)

DATE: January 17, 1989

---

I would appreciate your scheduling the above referenced bill for a hearing before the Senate Finance Committee at the earliest possible time next week.

Early passage and enactment of this legislation will allow the Department of Education and school districts adequate notice of their FY 90 funding levels prior to their April 1, 1989, local budgeting deadlines.

I have attached backup materials for the committee files.

Your consideration would be greatly appreciated.

PAF/sgn

Attachments

# Alaska State Legislature

Senator Paul Fischer  
Senate District D  
Box 784  
Soldotna, Alaska 99669  
(907) 262-9420 W  
262-9269 H



White in Juneau  
P.O. Box V  
Juneau, Alaska 99811  
(907) 465-3791

## State Senate

January 17, 1989

### PROPOSED SENATE FINANCE COMMITTEE

#### LETTER OF INTENT

FOR

CS FOR SENATE BILL 38 ( )

It is the intent of the Senate Finance Committee that this bill be enacted at the earliest possible date, in order to give the Department of Education and school districts adequate notice of their FY 90 funding levels prior to their April 1, 1989, local budgeting deadlines.

It is also the intent of the Senate Finance Committee that the foundation program and the pupil transportation accounts be funded at 100 percent entitlement and that the appropriation in CS Senate Bill 38 ( ) be adjusted upward if additional testimony indicates the need to make this increase to provide full funding for public education.

Should additional information affecting funding of these programs become available prior to close-out of the FY 90 operating budget, the Senate Finance Committee will consider appropriate adjustments in the FY 90 budget bill.



# NEA-ALASKA

AFFILIATED WITH THE NATIONAL EDUCATION ASSOCIATION

## ANCHORAGE REGIONAL OFFICE

1411 W. 33RD AVENUE  
ANCHORAGE, ALASKA 99503  
(907) 274-0536

## JUNEAU OFFICE

105 MUNICIPAL WAY, SUITE 302  
JUNEAU, ALASKA 99801  
(907) 586-3090

## FAIRBANKS REGIONAL OFFICE

2118 CUSHMAN STREET  
FAIRBANKS, ALASKA 99701  
(907) 456-4435

January 13, 1989

To: Sen. Paul Fischer, Chair  
Members, Senate HESS Committee

Re: Senate Bill No. 38; "An Act making appropriations to the Department of Education for K-12 support; and providing for an effective date."

NEA-Alaska supports SB 38 and we encourage favorable action by the Committee.

We also wish to commend the Chair and the Committee for your expeditious attention to the needs of public education in Alaska.

Full and early funding of public education is essential to decisions as to programs and services available to students. It is our understanding that the figures listed in SB 38 represent full funding for FY'90 based upon current projections and the full \$60,000 Instructional Unit entitlement.

We have two suggestions which we hope will be seriously considered by the Committee.

We encourage that this bill be amended to include the sum of \$115,582,400 as an appropriation to the Department of Education for the school construction account for the fiscal year ending June 30, 1990. While knowledge of the Foundation Formula amount is essential for the operating budget it is equally important for each district to have their complete budget picture as early as possible.

School construction support must also be part of the picture or many of the decisions on the operating budget are only tentative and this can result in too much uncertainty relative to programs, specific courses, and staffing levels.

Secondly, we encourage that the Committee give serious consideration to supplemental categorical funding which would be available to school districts which commit to a plan to reduce their counselor ratios to 1/250 at the elementary level or 1/175 for K-12.

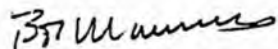
Support for at risk students can be significantly enhanced through programs which increase student access to more meaningful counseling services.

Funding cuts over the last three years have eroded and even eliminated many of the ancillary services for students and counseling programs are one of the more critical of these services.

The Department of Education should be able to provide more specific data on the needs in the counseling area on a district by district basis.

Thank you for your consideration of our position and these recommendations.

Respectfully submitted,



Bob Manners  
Executive Secretary

cc: Sen. Paul Fischer

f4j89s38

# MEMORANDUM

State of Alaska  
Department of Education

TO: State Board of Education Members

DATE: January 23, 1990

FILE NO:

TELEPHONE NO: 465-2865

FROM: John Anttonen, Director  
Educational Finance and  
Support Services

SUBJECT: Inflation Proofing of  
the Foundation Funding  
Formula

At the request of the House HESS Committee, I have developed a possible inflation proofing process for increasing the foundation funding unit value. The inflationary increases could be incorporated into the current foundation funding program using the following language:

"Sec. 2. AS 14.17.056 is amended to read:

Sec. 14.17.056(a) INSTRUCTIONAL UNIT VALUE. The instructional unit value is \$60,000.

(b) The instructional unit value in subsection (a) shall be adjusted annually at a time established by the commissioner in regulation by a percentage of change of all items of the consumer price index for urban consumers for Anchorage, Alaska from the prior year."

If the inflation proofing had been incorporated into 14.17.056 at its inception, the summary of the unit value changes would be as follows:

<u>FY</u>	<u>UNIT VALUE</u>	<u>PERCENT OF UNIT VALUE INCREASE</u>	<u>UNIT VALUE DOLLAR INCREASE</u>	<u>UNIT VALUE</u>
88	\$60,000	0.9	\$ 540	\$60,540
89	\$60,540	0.3	\$ 182	\$60,722
90	\$60,722	1.8	\$1,093	\$61,815
91	\$61,815	-	-	-

If AS 14.17.056 was amended in this Legislative session to reflect the past year inflationary increase, it would derive a unit value for FY91 as follows:

90	\$60,000	1.8	\$1,080	\$61,080
91	\$61,080	-	-	-

Attached are two spreadsheets detailing the overall district increases and necessary state aid to fund an inflationary factor into AS 14.17.056:

Attachments

1 DEPARTMENT OF EDUCATION  
 2 PUBLIC SCHOOL FOUNDATION PROGRAM FY91 PROJECTION  
 3 ANCHORAGE CPI SIMPLE COMPOUNDING METHOD  
 4 PREPARED 1/17/90

5	CURRENT		
6	ESTIMATED		COLUMN #3
7 SCHOOL	FY91	FY91	LESS
8 DISTRICT	FOUNDATION	SCENARIO #1	COLUMN #2
9			
10			
11 ADAK	\$2,513,575	\$2,644,691	\$131,116
12 ALASKA GATEWAY	\$4,126,284	\$4,266,163	\$141,879
13 ALEUTIAN EAST	\$3,021,848	\$3,137,064	\$115,216
14 ALEUTIAN REGION	\$670,136	\$692,442	\$22,306
15 ANCHORAGE	\$150,701,076	\$156,455,261	\$5,754,185
16 ANNETTE ISLAND	\$1,270,717	\$1,345,368	\$74,651
17 BERING STRAIT	\$13,644,547	\$14,155,705	\$511,158
18 BRISTOL BAY	\$1,771,617	\$1,844,235	\$72,618
19 CHATHAM	\$2,662,355	\$2,764,921	\$102,566
20 CHUGACH	\$1,324,216	\$1,367,286	\$43,070
21 COPPER RIVER	\$4,921,675	\$5,079,562	\$157,887
22 CORDOVA	\$2,179,236	\$2,260,838	\$81,602
23 CRAIG	\$1,348,422	\$1,394,523	\$46,101
24 DELTA GREELY	\$4,172,616	\$4,328,416	\$155,800
25 DILLINGHAM	\$2,868,828	\$2,979,525	\$110,697
26 FAIRBANKS	\$54,857,067	\$56,928,835	\$2,071,768
27 GALENA	\$1,232,092	\$1,277,158	\$45,066
28 HAINES	\$2,086,354	\$2,162,348	\$75,994
29 HOONAH	\$1,456,527	\$1,507,692	\$51,165
30 HYDABURG	\$898,485	\$927,779	\$29,294
31 IDITAROD	\$4,718,068	\$4,881,019	\$162,951
32 JUNEAU	\$19,345,336	\$20,081,845	\$736,509
33 KAKE	\$1,005,186	\$1,042,920	\$37,734
34 KASHUNAMIUT	\$1,613,273	\$1,668,522	\$55,249
35 KENAI	\$35,094,522	\$36,556,305	\$1,461,783
36 KETCHIKAN	\$9,481,910	\$9,868,051	\$386,141
37 KLAWOCK	\$1,339,673	\$1,385,121	\$45,448
38 KODIAK	\$12,193,760	\$12,617,401	\$423,621
39 KUSPUK	\$4,660,744	\$4,822,715	\$161,971
40 LAKE & PENINSULA	\$4,868,687	\$5,049,461	\$180,774
41 LOWER KUSKOKWIM	\$28,598,041	\$29,599,086	\$1,001,045
42 LOWER YUKON	\$9,989,050	\$10,403,124	\$414,074
43 MAT-SU	\$37,733,551	\$39,094,710	\$1,361,159
44 NENANA	\$1,442,550	\$1,488,415	\$45,865
45 NOME	\$4,728,964	\$4,890,118	\$161,154
46 NORTH SLOPE	\$8,001,383	\$8,382,878	\$381,495
47 NORTHWEST ARCTIC	\$13,729,383	\$14,236,494	\$507,111
48 PELICAN	\$555,237	\$573,296	\$18,059
49 PETERSBURG	\$3,000,319	\$3,111,143	\$110,824
50 PRIBILOF	\$1,510,300	\$1,567,618	\$57,318
51 RAILBELT	\$2,960,505	\$3,052,398	\$91,893
52 SITKA	\$6,353,759	\$6,601,561	\$247,802
53 SKAGWAY	\$882,436	\$915,723	\$33,287
54 SOUTHEAST ISLAND	\$5,268,010	\$5,446,207	\$178,197
55 SOUTHWEST REGION	\$4,826,530	\$5,011,279	\$184,749
56 ST. MARY'S	\$1,362,675	\$1,404,692	\$42,017
57 TANANA	\$1,060,570	\$1,096,382	\$34,812
58 UNALASKA	\$1,266,641	\$1,322,271	\$55,630
59 VALDEZ	\$2,752,305	\$2,877,050	\$124,745
60 WRANGELL	\$2,602,807	\$2,694,936	\$92,129
61 YAKUTAT	\$1,048,828	\$1,085,654	\$36,826
62 YUKON FLATS	\$5,151,403	\$5,315,915	\$164,512
63 YUKON-KOYUKUK	\$5,530,820	\$5,730,960	\$200,140
64 YUPIIT	\$3,623,620	\$3,757,948	\$134,328
65			
66			
67			
68			
69 TOTALS	\$506,026,539	\$525,152,030	\$19,125,491
70			
71			
72 STATE CORR. STUDY	\$4,340,310	\$4,471,604	\$131,294
73 MT. EDGECLIMBE	\$1,423,397	\$1,462,728	\$39,331
74 VALDEZ CONTRACT	\$600,000	\$600,000	\$0
75 SUBSIDY	\$380,846	\$380,846	\$0
76			
77 TOTAL STATE AID	\$512,771,092	\$532,067,208	\$19,296,116

DEPARTMENT OF EDUCATION  
 2 PUBLIC SCHOOL FOUNDATION PROGRAM FY91 PROJECTION  
 3 SECOND HALF 1988 ANCHORAGE CPI FACTOR  
 4 PREPARED 1/17/90

5	CURRENT		
6	ESTIMATED		COLUMN #3
7 SCHOOL	FY91	FY91	LESS
8 DISTRICT	FOUNDATION	SCENARIO #2	COLUMN #2
9			
10			
11 ADAK	\$2,513,575	\$2,591,594	\$78,019
12 ALASKA GATEWAY	\$4,124,284	\$4,208,708	\$84,424
13 ALUTIAN EAST	\$3,021,848	\$3,090,406	\$68,558
14 ALUTIAN REGION	\$670,136	\$683,409	\$13,273
15 ANCHORAGE	\$150,701,076	\$154,125,054	\$3,423,978
16 ANNETTE ISLAND	\$1,270,717	\$1,315,137	\$44,420
17 BERING STRAIT	\$13,644,547	\$13,948,707	\$304,160
18 BRISTOL BAY	\$1,771,617	\$1,814,828	\$43,211
19 CHATHAM	\$2,662,355	\$2,723,386	\$61,031
20 CHUGACH	\$1,324,216	\$1,349,844	\$25,628
21 COPPER RIVER	\$4,921,675	\$5,015,624	\$93,949
22 CORDOVA	\$2,179,236	\$2,227,793	\$48,557
23 CRAIG	\$1,348,422	\$1,375,854	\$27,432
24 DELTA GREELY	\$4,172,616	\$4,265,323	\$92,707
25 DILLINGHAM	\$2,868,828	\$2,934,697	\$65,869
26 FAIRBANKS	\$54,857,067	\$56,089,855	\$1,232,788
27 GALENA	\$1,232,092	\$1,258,908	\$26,816
28 HAINES	\$2,086,354	\$2,131,574	\$45,220
29 HOONAH	\$1,456,527	\$1,486,972	\$30,445
30 HYDABURG	\$898,485	\$915,916	\$17,431
31 IDITAROD	\$4,718,068	\$4,815,030	\$96,962
32 JUNEAU	\$19,345,336	\$19,783,589	\$438,253
33 KAKE	\$1,005,186	\$1,027,639	\$22,453
34 KASHUNAMIUT	\$1,613,273	\$1,646,148	\$32,875
35 KENAI	\$35,094,522	\$35,964,343	\$869,821
36 KETCHIKAN	\$9,481,910	\$9,711,680	\$229,770
37 Klawock	\$1,339,673	\$1,366,716	\$27,043
38 KODIAK	\$12,193,780	\$12,445,852	\$252,072
39 KUSPUK	\$4,660,744	\$4,757,123	\$96,379
40 LAKE & PENINSULA	\$4,868,687	\$4,976,255	\$107,568
41 LOWER KUSKOKWIM	\$28,598,041	\$29,193,704	\$595,663
42 LOWER YUKON	\$9,989,050	\$10,235,441	\$246,391
43 MAT-SU	\$37,733,551	\$38,543,497	\$809,946
44 NENANA	\$1,442,550	\$1,469,842	\$27,292
45 NOME	\$4,728,964	\$4,824,857	\$95,893
46 NORTH SLOPE	\$8,001,383	\$8,228,388	\$227,005
47 NORTHWEST ARCTIC	\$13,729,383	\$14,031,135	\$301,752
48 PELICAN	\$555,237	\$565,983	\$10,746
49 PETERSBURG	\$3,000,319	\$3,066,264	\$65,945
50 PRIBILOF	\$1,510,300	\$1,544,406	\$34,106
51 RAILBELT	\$2,960,505	\$3,015,185	\$54,680
52 SITKA	\$6,353,759	\$6,501,211	\$147,452
53 SKAGWAY	\$882,436	\$902,243	\$19,807
54 SOUTHEAST ISLAND	\$5,268,010	\$5,374,044	\$106,034
55 SOUTHWEST REGION	\$4,826,530	\$4,936,463	\$109,933
56 ST. MARY'S	\$1,362,675	\$1,387,677	\$25,002
57 TANANA	\$1,060,570	\$1,081,284	\$20,714
58 UNALASKA	\$1,266,641	\$1,299,743	\$33,102
59 VALDEZ	\$2,752,305	\$2,826,533	\$74,228
60 WRANGELL	\$2,602,807	\$2,657,628	\$54,821
61 YAKUTAT	\$1,048,828	\$1,070,741	\$21,913
62 YUKON FLATS	\$5,151,403	\$5,249,294	\$97,891
63 YUKON-KOYUKUK	\$5,530,820	\$5,649,912	\$119,092
64 YUPIIT	\$3,623,620	\$3,703,551	\$79,931
65			
66			
67			
68			
69 TOTALS	\$506,026,539	\$517,406,990	\$11,380,451
70			
71			
72 STATE CORR. STUDY	\$4,340,310	\$4,418,436	\$78,126
73 MT. EDGECLUMBE	\$1,423,397	\$1,446,801	\$23,404
74 VALDEZ CONTRACT	\$600,000	\$600,000	\$0
75 SUBSIDY	\$380,846	\$380,846	\$0
76			
77 TOTAL STATE AID	\$512,771,092	\$524,253,073	\$11,481,981

PREPARED 12/27/88

EST. FY89

SCHOOL DISTRICT	FY90 PROJECTED UNITS	AREA COST DIFF.	FY90 ADJUSTED UNITS	FY90 PROJECTED BASIC NEED \$60,000	FY89 EST. 35% OF BASIC NEED	REQUIRED LOCAL EFFORT	PL874 LESS SPEC. ED. & INDIAN PERCENTAGE	DEDUCTIBLE PL874	PROJECTED FY90 PROPOSED STATE AID	
ADAK	54.02	1.27	68.61	\$4,116,600	\$1,419,390	\$0	\$2,145,552	100.00%	\$1,930,997	\$2,185,503
ALASKA GATEWAY	65.32	1.19	77.73	\$4,663,800	\$1,645,560	\$0	\$0	100.00%	\$0	\$4,663,800
ALEUTIAN REGION	25.89	1.31	33.92	\$2,035,200	\$692,790	\$0	\$316,395	100.00%	\$284,756	\$1,750,444
ANCHORAGE	3,103.37	1.00	3,103.37	\$186,202,200	\$65,399,670	\$43,334,202	\$353,197	67.33%	\$214,036	\$142,653,962
ANNETTE ISLAND	40.38	1.03	41.59	\$2,495,400	\$915,390	\$0	\$1,460,235	100.00%	\$1,314,212	\$1,181,188
BERING STRAIT	192.85	1.39	265.06	\$16,083,600	\$5,410,860	\$0	\$4,540,491	100.00%	\$4,386,442	\$11,997,158
BRISTOL BAY	30.25	1.27	38.42	\$2,305,200	\$791,910	\$472,721	\$321,821	100.00%	\$239,639	\$1,562,840
CHATHAM	49.16	1.03	50.63	\$3,037,800	\$1,066,380	\$0	\$896,586	100.00%	\$806,927	\$2,230,873
CHUGACH	20.88	1.14	23.80	\$1,428,000	\$495,390	\$0	\$301,889	100.00%	\$271,700	\$1,156,300
COPPER RIVER	74.74	1.14	85.20	\$5,112,000	\$1,845,690	\$0	\$404,310	100.00%	\$363,879	\$4,748,121
CORDOVA	40.56	1.11	45.02	\$2,701,200	\$945,420	\$464,414	\$31,717	88.63%	\$25,300	\$2,211,486
CRAIG	23.45	1.03	24.15	\$1,449,000	\$507,150	\$155,135	\$23,148	100.00%	\$20,833	\$1,273,032
DELTA GREELY	76.92	1.16	89.23	\$5,353,800	\$1,889,370	\$0	\$1,168,515	100.00%	\$1,051,663	\$4,302,137
DILLINGHAM	43.47	1.27	55.21	\$3,312,600	\$1,225,980	\$486,205	\$358,462	100.00%	\$322,616	\$2,503,779
FAIRBANKS	1,055.20	1.04	1,097.41	\$65,844,600	\$23,163,210	\$14,683,509	\$82,373	64.40%	\$47,744	\$51,113,347
GALENA	18.69	1.30	24.30	\$1,458,000	\$513,450	\$78,340	\$493,699	68.12%	\$302,686	\$1,076,974
HAINES	37.86	1.05	39.75	\$2,385,000	\$813,120	\$450,452	\$28,202	57.50%	\$14,594	\$1,919,954
HOONAH	25.19	1.08	27.21	\$1,632,600	\$595,980	\$90,888	\$192,118	100.00%	\$172,906	\$1,368,806
HYDABURG	15.92	1.03	16.40	\$984,000	\$344,400	\$37,996	\$0	100.00%	\$0	\$946,004
IDITAROD	63.90	1.33	84.99	\$5,099,400	\$1,752,240	\$0	\$847,171	100.00%	\$762,454	\$4,336,946
JUNEAU	389.96	1.00	389.96	\$23,397,600	\$8,050,770	\$5,413,248	\$25,596	55.92%	\$12,881	\$17,971,471
KAKE	22.35	1.03	23.02	\$1,381,200	\$483,840	\$70,921	\$268,004	71.24%	\$171,838	\$1,138,441
KASHUNAMIUT	22.33	1.33	29.70	\$1,782,000	\$623,700	\$0	\$890,184	100.00%	\$801,166	\$980,834
KENAI	774.01	1.00	774.01	\$46,440,600	\$15,959,160	\$14,086,937	\$200,835	58.89%	\$106,450	\$32,247,213
KETCHIKAN	204.10	1.60	204.10	\$12,246,000	\$4,328,730	\$3,331,958	\$20,854	58.18%	\$10,920	\$8,903,122
KING COVE	17.87	1.27	22.69	\$1,410,000	\$472,920	\$106,145	\$294,919	100.00%	\$265,427	\$989,828
KLAWOCK	22.82	1.03	23.50	\$1,410,000	\$499,170	\$38,712	\$339,271	100.00%	\$305,344	\$1,065,944
KODIAK	212.38	1.09	231.49	\$13,889,400	\$4,917,150	\$2,378,504	\$285,039	99.52%	\$255,301	\$11,255,595
KUSPUK	65.33	1.33	86.89	\$5,213,400	\$1,741,530	\$0	\$756,103	100.00%	\$680,493	\$4,532,907
LAKE & PENINSULA	69.89	1.31	91.56	\$5,493,600	\$1,887,480	\$0	\$1,058,797	100.00%	\$952,918	\$4,540,682
LOWER KUSKOKWIM	377.58	1.42	536.16	\$32,169,600	\$11,081,070	\$0	\$6,411,547	100.00%	\$5,770,393	\$26,399,207
LOWER YUKON	167.41	1.35	226.00	\$13,560,000	\$4,752,930	\$0	\$4,565,408	100.00%	\$4,108,867	\$9,451,133
MAT-SU	683.60	1.00	683.60	\$41,016,000	\$14,354,130	\$9,159,961	\$27,876	71.77%	\$18,006	\$31,838,033
NENANA	23.33	1.20	28.00	\$1,680,000	\$582,540	\$66,062	\$0	100.00%	\$0	\$1,613,938
NOME	67.30	1.34	90.18	\$5,410,800	\$1,866,270	\$560,332	\$58,406	100.00%	\$52,566	\$4,797,902
NORTH SLOPE	137.09	1.45	198.78	\$11,926,800	\$4,150,440	\$4,150,440	\$5,509,697	25.49%	\$1,264,029	\$6,512,331
NORTHWEST ARCTIC	189.93	1.45	275.40	\$16,524,000	\$5,802,930	\$632,194	\$3,226,733	100.00%	\$2,904,060	\$12,987,756
PELICAN	8.63	1.08	9.32	\$559,200	\$202,020	\$42,621	\$0	100.00%	\$0	\$516,579
PETERSBURG	57.88	1.00	57.88	\$3,472,800	\$1,231,020	\$692,336	\$17,024	93.22%	\$14,282	\$2,766,182
PRIIBLOF	24.46	1.30	31.80	\$1,908,000	\$638,610	\$0	\$511,561	100.00%	\$460,405	\$1,447,595
RAILBELT	41.45	1.23	50.98	\$3,058,800	\$1,072,470	\$0	\$44,871	100.00%	\$40,384	\$3,018,416
SAND POINT	18.33	1.27	23.28	\$1,396,800	\$484,680	\$141,962	\$0	99.08%	\$0	\$1,254,838
SITKA	132.65	1.00	132.65	\$7,959,000	\$2,765,910	\$1,896,637	\$0	63.68%	\$0	\$6,062,363
SKAGWAY	17.23	1.05	18.09	\$1,085,400	\$398,790	\$221,834	\$608	100.00%	\$547	\$863,019
SOUTHEAST ISLAND	86.65	1.04	90.12	\$5,407,200	\$1,938,300	\$0	\$963,030	100.00%	\$848,727	\$4,558,473
SOUTHWEST REGION	82.73	1.31	108.38	\$6,502,800	\$2,224,530	\$0	\$1,694,515	100.00%	\$1,525,063	\$4,977,737
ST. MARY'S	17.40	1.30	22.62	\$1,357,200	\$466,620	\$16,739	\$0	12.15%	\$0	\$1,340,461
TANANA	14.33	1.30	18.63	\$1,117,800	\$404,880	\$46,048	\$219,641	100.00%	\$197,677	\$874,075
UNALASKA	21.47	1.27	27.27	\$1,636,200	\$579,600	\$386,275	\$80,517	100.00%	\$72,465	\$1,177,460
VALDEZ	58.38	1.11	64.80	\$3,888,000	\$1,331,610	\$1,331,610	\$30,418	37.14%	\$10,166	\$2,546,224
WRANGELL	47.31	1.00	47.31	\$2,838,600	\$1,027,950	\$417,379	\$4,164	69.91%	\$2,620	\$2,418,601
YAKUTAT	18.86	1.08	20.37	\$1,222,200	\$429,240	\$76,168	\$137,665	100.00%	\$125,699	\$1,020,333
YUKON FLATS	59.41	1.46	86.74	\$5,204,400	\$1,818,810	\$0	\$1,203,235	100.00%	\$1,082,912	\$4,121,488
YUKON-KOYUKUK	79.61	1.34	106.68	\$6,400,800	\$2,222,010	\$0	\$1,534,849	100.00%	\$1,381,364	\$5,019,436
YUPIIT	50.12	1.41	70.67	\$4,240,200	\$1,484,070	\$0	\$1,076,481	100.00%	\$968,833	\$3,271,367

TOTALS 9,342.20 10,197.63 \$611,857,800 \$213,709,230 \$105,518,875 \$45,405,732 \$36,695,187 \$469,643,738

STATE CORR STUDY -----))) \$3,728,010  
 VALDEZ CONTRACT -----))) \$600,000  
 MT. EDGE CUMBE -----))) \$1,426,397  
 =====  
 TOTAL STATE AID -----))) \$475,398,145

PREPARED 12/27/88

SCHOOL DISTRICT	FY90 PROJECTED BASIC NEED \$60,000	REQUIRED LOCAL EFFORT	DEDUCTIBLE PL874	PROJECTED FY90 PROPOSED STATE AID	BASIC NEED PER UNIT	REQ. LOCAL EFFORT PER UNIT	FY90 STATE AID PER UNIT	PL874 DEDUCTIBLE PER UNIT	ONE HUNDRED PERCENT ASSESSED VALUE
ADAK	\$4,116,600	\$0	\$1,330,997	\$2,185,603	\$60,000	\$0	\$31,355	\$28,165	
ALASKA GATEWAY	\$4,663,300	\$0	\$0	\$4,663,300	\$60,000	\$0	\$60,000	\$0	
ALEUTIAN REGION	\$2,035,200	\$0	\$284,756	\$1,750,444	\$60,000	\$0	\$51,605	\$8,395	
ANCHORAGE	\$186,202,200	\$43,334,202	\$214,036	\$142,653,962	\$60,000	\$13,964	\$45,967	\$69	\$10,833,550,410
ANNETTE ISLAND	\$2,495,400	\$0	\$1,314,212	\$1,181,188	\$60,000	\$0	\$28,401	\$31,599	
BEERING STRAIT	\$16,083,600	\$0	\$4,986,442	\$11,097,158	\$60,000	\$0	\$44,755	\$15,245	
BRISTOL BAY	\$2,305,200	\$472,721	\$289,639	\$1,542,840	\$60,000	\$12,304	\$40,157	\$7,539	\$118,180,200
CHATHAM	\$3,037,800	\$0	\$806,927	\$2,230,873	\$60,000	\$0	\$44,062	\$15,938	
CHUGACH	\$1,428,000	\$0	\$271,700	\$1,156,300	\$60,000	\$0	\$48,584	\$11,416	
COPPER RIVER	\$5,112,000	\$0	\$363,879	\$4,748,121	\$60,000	\$0	\$55,729	\$4,271	
CORDOVA	\$2,701,200	\$464,414	\$25,300	\$2,211,486	\$60,000	\$10,316	\$49,122	\$562	\$116,103,500
CRAIG	\$1,449,000	\$155,135	\$20,833	\$1,273,032	\$60,000	\$6,424	\$52,714	\$863	\$38,783,800
DELTA GREELY	\$5,353,800	\$0	\$1,051,563	\$4,302,137	\$60,000	\$0	\$48,214	\$11,786	
DILLINGHAM	\$3,312,600	\$486,205	\$322,616	\$2,503,779	\$60,000	\$8,806	\$45,350	\$5,843	\$121,551,200
FAIRBANKS	\$65,844,600	\$14,683,509	\$47,744	\$51,113,347	\$60,000	\$13,380	\$46,576	\$44	\$3,670,877,260
GALENA	\$1,458,000	\$78,340	\$302,686	\$1,076,974	\$60,000	\$3,224	\$44,320	\$12,456	\$19,585,100
HAINES	\$2,385,000	\$450,452	\$14,594	\$1,919,954	\$60,000	\$11,332	\$48,301	\$367	\$112,613,100
HOONAH	\$1,632,600	\$90,888	\$172,906	\$1,368,806	\$60,000	\$3,340	\$50,305	\$6,355	\$22,722,100
HYDABURG	\$984,000	\$37,996	\$0	\$946,004	\$60,000	\$2,317	\$57,683	\$0	\$9,499,000
IDITAROD	\$5,099,400	\$0	\$762,454	\$4,336,946	\$60,000	\$0	\$51,029	\$8,971	
JUNEAU	\$23,397,600	\$5,413,248	\$12,881	\$17,971,471	\$60,000	\$13,882	\$46,085	\$33	\$1,353,312,100
KAKE	\$1,381,200	\$70,921	\$171,838	\$1,138,441	\$60,000	\$3,081	\$49,454	\$7,465	\$17,730,300
KASHUNAMIUT	\$1,782,000	\$0	\$801,166	\$980,834	\$60,000	\$0	\$33,025	\$26,975	
KENAI	\$46,440,600	\$14,086,937	\$106,450	\$32,247,213	\$60,000	\$18,200	\$41,663	\$138	\$3,521,734,230
KETCHIKAN	\$12,246,000	\$3,331,958	\$10,920	\$8,903,122	\$60,000	\$16,325	\$43,521	\$54	\$832,989,600
KING COVE	\$1,361,400	\$106,145	\$265,427	\$989,828	\$60,000	\$4,678	\$43,624	\$11,598	\$26,536,200
KLAWOCK	\$1,410,000	\$38,712	\$305,344	\$1,065,944	\$60,000	\$1,647	\$45,359	\$12,993	\$9,677,900
KODIAK	\$13,889,400	\$2,378,504	\$255,301	\$11,255,595	\$60,000	\$10,275	\$48,622	\$1,103	\$594,626,000
KUSPUK	\$5,213,400	\$0	\$680,493	\$4,532,907	\$60,000	\$0	\$52,168	\$7,832	
LAKE & PENINSULA	\$5,493,600	\$0	\$952,918	\$4,540,682	\$60,000	\$0	\$49,592	\$10,408	
LOWER KUSKOKWIM	\$32,169,600	\$0	\$5,770,393	\$26,399,207	\$60,000	\$0	\$49,238	\$10,762	
LOWER YUKON	\$13,560,000	\$0	\$1,108,867	\$9,451,133	\$60,000	\$0	\$41,819	\$18,181	
MAT-SU	\$41,016,000	\$9,159,961	\$18,006	\$31,838,033	\$60,000	\$13,400	\$46,574	\$26	\$2,289,990,180
NENANA	\$1,680,000	\$66,062	\$0	\$1,613,938	\$60,000	\$2,359	\$57,641	\$0	\$16,515,500
NOME	\$5,410,800	\$560,332	\$52,566	\$4,797,902	\$60,000	\$6,213	\$53,204	\$583	\$140,082,900
NORTH SLOPE	\$11,926,800	\$4,150,440	\$1,264,029	\$6,512,331	\$60,000	\$20,880	\$32,762	\$6,359	\$12,291,969,430
NORTHWEST ARCTIC	\$16,524,000	\$632,184	\$2,904,060	\$12,987,756	\$60,000	\$2,296	\$47,160	\$10,545	\$158,046,000
PELICAN	\$559,200	\$42,621	\$0	\$516,579	\$60,000	\$4,573	\$55,427	\$0	\$10,655,300
PETERSBURG	\$3,472,800	\$692,336	\$14,282	\$2,766,182	\$60,000	\$11,962	\$47,792	\$247	\$173,084,000
PRIBILOF	\$1,908,000	\$0	\$460,405	\$1,447,595	\$60,000	\$0	\$45,522	\$14,478	
RAILBELT	\$3,058,800	\$0	\$40,384	\$3,018,416	\$60,000	\$0	\$59,208	\$792	
SAND POINT	\$1,396,800	\$141,962	\$0	\$1,254,838	\$60,000	\$6,098	\$53,902	\$0	\$35,490,600
SITKA	\$7,959,000	\$1,896,637	\$0	\$6,062,363	\$60,000	\$14,298	\$45,702	\$0	\$474,159,200
SKAGWAY	\$1,085,400	\$221,834	\$547	\$863,019	\$60,000	\$12,263	\$47,707	\$30	\$55,458,400
SOUTHEAST ISLAND	\$5,407,200	\$0	\$848,727	\$4,558,473	\$60,000	\$0	\$50,582	\$9,418	
SOUTHWEST REGION	\$6,502,800	\$0	\$1,525,063	\$4,977,737	\$60,000	\$0	\$45,929	\$14,071	
ST. MARY'S	\$1,357,200	\$16,739	\$0	\$1,340,461	\$60,000	\$740	\$59,260	\$0	\$4,184,700
TANANA	\$1,117,800	\$46,048	\$197,677	\$874,075	\$60,000	\$2,472	\$46,918	\$10,611	\$11,511,900
UNALASKA	\$1,636,200	\$386,275	\$72,465	\$1,177,460	\$60,000	\$14,165	\$43,178	\$2,657	\$96,568,740
VALDEZ	\$3,688,000	\$1,331,610	\$10,166	\$2,346,224	\$60,000	\$20,550	\$39,294	\$157	\$1,457,131,320
WRANGELL	\$2,838,600	\$417,379	\$2,620	\$2,418,601	\$60,000	\$8,822	\$51,122	\$55	\$104,344,800
YAKUTAT	\$1,222,200	\$76,168	\$125,699	\$1,020,333	\$60,000	\$3,739	\$50,090	\$6,171	\$19,041,900
YUKON FLATS	\$5,204,400	\$0	\$1,082,912	\$4,121,488	\$60,000	\$0	\$47,515	\$12,485	
YUKON-KOYUKUK	\$6,400,800	\$0	\$1,381,364	\$5,019,436	\$60,000	\$0	\$47,051	\$12,949	
YUPIIT	\$4,240,200	\$0	\$968,833	\$3,271,367	\$60,000	\$0	\$46,291	\$13,709	

STATEWIDE									
TOTALS	\$611,857,800	\$105,518,875	\$36,695,187	\$469,643,738	AVERAGE	\$10,347.4	\$46,054.2	\$3,598.4	\$38,758,306,920
					PERCENTAGE	17.2%	76.8%	6.0%	

SCHOOL DISTRICT	PROJECTED					FY90
	FY90 ADM	K-12 UNITS	BIL./BIC. UNITS	SPEC. ED. UNITS	VOC. ED UNITS	TOTAL UNITS
ADAK	638.00	48.53	1.00	3.49	1.00	54.02
ALASKA GATEWAY	477.00	57.59	1.00	5.73	1.00	65.32
ALEUTIAN REGION	115.00	22.36	1.00	1.53	1.00	25.89
ANCHORAGE	38,747.00	2,591.49	43.73	436.28	31.87	3,103.37
ANNETTE ISLAND	414.00	33.60	1.00	4.78	1.00	40.38
BERING STRAIT	1,298.00	161.33	14.17	15.31	2.04	192.85
BRISTOL BAY	246.30	24.67	1.00	3.58	1.00	30.25
CHATHAM	317.00	44.31	0.00	3.85	1.00	49.16
CHUGACH	101.00	17.58	1.00	1.30	1.00	20.88
COPPER RIVER	588.00	68.65	1.00	4.05	1.00	74.74
CORDOVA	428.00	34.53	0.00	5.03	1.00	40.56
CRAIG	217.60	20.51	0.00	1.94	1.00	23.45
DELTA GREELY	900.00	65.13	0.00	10.79	1.00	76.92
DILLINGHAM	460.00	36.67	1.00	4.80	1.00	43.47
FAIRBANKS	13,175.00	903.94	4.58	134.08	12.60	1,055.20
GALENA	145.00	15.67	1.00	1.02	1.00	18.69
HAINES	365.00	33.06	1.00	2.80	1.00	37.86
HOONAH	235.00	21.67	0.00	2.52	1.00	25.19
HYDABURG	106.00	12.83	1.00	1.09	1.00	15.92
IDITAROD	407.00	56.41	1.08	5.41	1.00	63.90
JUNEAU	4,675.00	314.34	2.00	68.52	5.10	389.96
KAKE	183.00	18.20	0.00	3.15	1.00	22.35
KASHUNAMIUT	165.00	17.00	1.32	2.75	1.26	22.33
KENAI	8,476.00	672.77	10.92	80.29	10.03	774.01
KETCHIKAN	2,491.00	174.64	1.00	24.98	3.48	204.10
KING COVE	133.00	14.87	0.00	2.00	1.00	17.87
KLAWOCK	184.00	18.27	1.00	2.55	1.00	22.82
KODIAK	2,250.69	180.20	2.17	27.39	2.62	212.38
KUSPUK	402.00	56.16	1.00	7.17	1.00	65.33
LAKE & PENINSULA	367.15	63.72	1.00	3.97	1.20	69.89
LOWER KUSKOKWIM	2,735.50	291.46	54.33	28.47	3.32	377.58
LOWER YUKON	1,301.00	145.56	6.89	13.07	1.89	167.41
MAT-SU	8,252.00	578.13	2.66	93.51	9.30	683.60
NENANA	196.00	19.07	1.00	2.26	1.00	23.33
NOME	765.00	56.73	1.52	7.97	1.08	67.30
NORTH SLOPE	1,259.00	122.78	5.27	7.15	1.89	137.09
NORTHWEST ARCTIC	1,613.97	164.17	4.26	20.50	1.00	189.93
PELICAN	41.00	6.63	0.00	1.00	1.00	8.63
PETERSBURG	647.00	48.89	1.00	6.99	1.00	57.88
FRIBILOF	163.00	20.47	1.00	1.99	1.00	24.46
RAILBELT	336.00	37.66	0.00	2.79	1.00	41.45
SAND POINT	155.00	16.33	0.00	1.00	1.00	18.33
SITKA	1,602.80	111.93	1.00	17.81	1.91	132.65
SKAGWAY	135.00	15.00	0.00	1.23	1.00	17.23
SOUTHEAST ISLAND	509.00	81.05	0.00	4.50	1.10	36.65
SOUTHWEST REGION	495.00	68.20	8.54	4.99	1.00	82.73
ST. MARY'S	112.00	13.33	1.00	2.07	1.00	17.40
TANANA	88.00	11.33	1.00	1.00	1.00	14.33
UNALASKA	180.00	18.00	1.00	1.47	1.00	21.47
VALDEZ	715.00	53.61	0.00	3.77	1.00	58.38
WRANGELL	523.00	40.49	0.00	5.82	1.00	47.31
YAKUTAT	128.00	14.53	1.00	1.01	2.32	18.86
YUKON FLATS	345.00	52.85	1.14	4.42	1.00	59.41
YUKON-KOYUKUK	506.00	71.32	1.40	5.43	1.46	79.61
YUPIIT	300.00	36.67	8.43	4.02	1.00	50.12
TOTALS	101,809.71	7,896.89	197.41	1,116.43	131.47	9,342.20

February 1, 1990

State of Alaska  
Department of Education

SB 38 2/2/90  
Subcommittee

Capital Improvement Program Budget Request  
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for Fiscal Year 1991

<u>Priority</u>	<u>District Name</u>	<u>Priority Type</u>	<u>Enrollment</u>	<u>Amount</u>	<u>Comments</u>
1	Ketchikan Gateway Borough Schools Ketchikan High Major New Bldg./Asbestos	1	620	21,188.0	Project would replace portions of current facility addressing major asbestos and structural, electrical and mechanical problems.
2	North Slope Borough School District Ipalook Elementary School	1	423	39,823.5	Design and construction of an elementary school to replace code deficient 25 year old existing structure which was partially destroyed by fire last year.
3	Cordova City Schools Mt. Eccles School Renovation Phase I	1	283	1,073.0	Project would replace deteriorating exterior window wall and associated electrical and mechanical systems. Dry rot is threatening the structural integrity of the facility and the safety of the building occupants.
4	Nome City Schools Nome-Beltz Life Safety Upgrade/Asbestos	1	278	3,850.0	This project would complete emergency fire code upgrade ordered by fire marshall and necessary asbestos abatement.
5	Tanana City Schools School Roof Replacement	1	89	825.0	Project needed to replace deteriorating, patched roof. Structural integrity and safety of occupants are threatened.
6	Lake & Peninsula Schools Newhalen-Iliamna Elementary School	1	73	750.0	Project replaces hazardous, code deficient temporary buildings with elementary addition to existing high school. Project is partially funded by previous legislation.
	Total for Priority Type:	1		67,509.5	:

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<u>Priority</u>	<u>District Name</u>	<u>Priority Type</u>	<u>Enrollment</u>	<u>Amount</u>	<u>Comments</u>
7	Northwest Arctic Borough Schools Selawik Elementary Addition	2	188	2,019.7	Project will provide for instructional and other related space to alleviate overcrowded conditions.
	Total for Priority Type:	2		2,019.7	
8	Mat-Su Borough Schools School Partial Reroofing	3	2,003	697.0	Project will include reroofing at Palmer High, Wasilla High and Wasilla Junior High.
9	Mat-Su Borough Schools Wasilla High Walls and Fenestration	3	785	1,360.0	Replace deteriorating exterior finish with metal siding panels at Wasilla High.
10	Kenai Peninsula Borough Schools Kenai Central High Reroofing	3	473	150.0	Project replaces damaged asbestos containing roof.
11	Fairbanks North Star Borough School Badger Elementary Heating System Renov.	3	437	646.2	Project would repair heating system deficiencies.
12	Sitka School District High School Steam Vent Replacement	3	410	59.0	Replacement of steam ventilator units, parts are no longer available and older units are not as efficient as newer models that are available.
13	Sitka School District High School Vocational Wing Reroof	3	410	83.9	Reroofing of vocational wing due to deterioration of existing roof.
14	Lake & Peninsula Schools Districtwide Life Safety/Code Upgrades	3	363	800.0	Repairs to exterior envelopes and rebuilding of mechanical systems to protect structure.
15	Haines Borough School District Primary/Elementary/Middle School Reroof	3	251	554.0	Replace deteriorating existing roof with new sloped roof, also replace insulation.

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<u>Priority</u>	<u>District Name</u>	<u>Priority Type</u>	<u>Enrollment</u>	<u>Amount</u>	<u>Comments</u>
16	Haines Borough School District Prim/Elem/Mid/Exterior Wall Protection	3	251	105.0	Apply cement plaster to provide permanent water-tight finish.
17	Kenai Peninsula Borough Schools Kenai Jr. High Asbestos Abatement	3	209	2,028.7	Project would replace damaged asbestos fireproofing on structural beams above ceiling. Leaks have caused damage to asbestos and ceiling tiles.
18	Wrangell City Schools Window replace-Intermediate & Voc Ed	3	207	135.0	Replaces windows in intermediate wing of school and Voc-Ed complex, continual leakage has caused extensive water damage to the facilities.
19	Sitka School District Mt. Edgecumbe Elementary Reroof	3	110	141.2	Reroofing of elementary school due to deterioration of existing roof.
20	Saint Marys School District Water Well and Water Storage Tank	3	107	412.0	Project includes drilling and casing well, pump with pump house, and construction of a 20,000 gallon storage tank.
21	Kake City Schools Kake Elementary School Remodel	3	106	300.0	Replacement of front and side wall which are permeated with dry rot.
22	Wrangell City Schools Drainage-Intermediate School	3	104	225.0	Project would provide drainage for excess water which causes structural damage to the facility.
23	Hydaburg City Schools Elementary Roof Replacement and Remodel	3	97	750.0	Project would replace leaking roof over elementary wing, repair water-damaged interior, and renovate the heating, ventilation and electrical wiring.
Total for Priority Type: 3				8,447.0	

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<u>Priority</u>	<u>District Name</u>	<u>Priority Type</u>	<u>Enrollment</u>	<u>Amount</u>	<u>Comments</u>
24	Anchorage School District Phase IV Districtwide Energy Management	4	38,713	4,025.0	Districtwide electronic controls and mechanical systems. System will reduce energy needs by 15-25%.
25	Juneau Borough Schools Districtwide Code Upgrades	4	4,563	470.0	Project will include asbestos abatement, installation of fan hoods and exhaust system on kilns.
26	Kenai Peninsula Borough Schools Homer Intermediate Boiler Replacement	4	214	156.0	Replacement of two main boilers and remodeling of boiler room.
27	Kenai Peninsula Borough Schools Ninilchik Boiler Replacement	4	147	25.0	Replacement of undersized boilers with efficient properly sized boiler.
28	Mat-Su Borough Schools Glacier View School	4	54	4,134.0	Facility addition to replace inefficient deteriorating portables.
29	Kenai Peninsula Borough Schools Moose Pass Air Handler/Boiler	4	24	25.0	Purchase and installation of air handler/boiler.
	Total for Priority Type:	4		8,835.0	
30	Anchorage School District Districtwide Roof Renovations	5	38,713	12,000.0	Project needed to meet code requirements.
31	Fairbanks North Star Borough School Districtwide Code Upgrade	5	13,327	925.0	Emergency lighting, potable water supplies, correction of electrical code deficiencies, fire alarm, fire zoning, toxic fume control in vocational shops, fire lanes, mechanical system upgrades.

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<u>Priority</u>	<u>District Name</u>	<u>Priority Type</u>	<u>Enrollment</u>	<u>Amount</u>	<u>Comments</u>
32	Fairbanks North Star Borough School Districtwide Major Repair/Renov/Alter	5	13,327	2,225.0	Project will provide major repair, renovations, and alterations districtwide.
33	Fairbanks North Star Borough School Districtwide Asbestos Abatement	5	13,327	880.5	Implement abatement actions required by the AHERA Asbestos Management Plans.
34	Juneau Borough Schools Districtwide Handicap Access	5	4,563	180.0	Project would provide handicap access districtwide.
35	Juneau Borough Schools Districtwide Major Maintenance	5	4,563	275.0	Project needed to improve efficiency and meet program requirements.
36	Fairbanks North Star Borough School On-Base Asbestos Abatement	5	2,281	234.5	Implement abatement actions contained in AHERA Asbestos Management Plans.
37	Anchorage School District Service Phase II Asb. Abate/Code Upgrade	5	1,836	1,400.0	Project needed to meet code requirements.
38	Anchorage School District Service High Code Upgrade/Asbestos Abate	5	1,836	4,350.6	Project needed to meet code requirements.
39	Anchorage School District Dimond High Code Upgrade/Asbestos Abate	5	1,664	3,000.0	Project needed to meet code requirements.
40	Anchorage School District East New Elevator	5	1,572	300.0	Project needed to meet code requirements.
41	Anchorage School District East High Code Upgrade/Asbestos Abate	5	1,572	1,900.0	Project needed to meet code requirements.
42	Anchorage School District Bartlett High School Code Upgrade	5	1,546	256.5	Project needed to meet code requirements.

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<u>Priority</u>	<u>District Name</u>	<u>Priority Type</u>	<u>Enrollment</u>	<u>Amount</u>	<u>Comments</u>
43	Anchorage School District Chugiak High Code Upgrade/Asbestos Abate	5	1,326	250.0	Project needed to meet code requirements.
44	Anchorage School District West High Code Upgrade/Asbestos Abate	5	1,219	3,850.6	Project needed to meet code requirements.
45	Anchorage School District Wendler Jr.Hi Code Upgrade/Asbest Abate	5	871	500.0	Project needed to meet code requirements.
46	Anchorage School District Abbott Loop-Code Upgrade/Asbestos Abate	5	639	237.0	Project needed to meet code requirements.
47	Anchorage School District Huffman Code Upgrade/Asbestos Abatement	5	634	47.5	Project needed to meet code requirements.
48	Anchorage School District Eagle River Code Upgrade/Asbestos Abate	5	614	159.4	Project needed to meet code requirements.
49	Anchorage School District Turnagain Code Upgrade/Asbestos Abate	5	611	300.0	Project needed to meet code requirements.
50	Anchorage School District Clark Jr.High Code Upgrade/Asbest Abate	5	603	500.0	Project needed to meet code requirements.
51	Anchorage School District Clark New Elevator	5	603	300.0	Project needed to meet code requirements.
52	Anchorage School District Chinook Code Upgrade/Asbestos Abatement	5	585	74.5	Project needed to meet code requirements.
53	Anchorage School District Sand Lake Code Upgrade/Asbestos Abate	5	547	217.5	Project needed to meet code requirements.

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<u>Priority</u>	<u>District Name</u>	<u>Priority Type</u>	<u>Enrollment</u>	<u>Amount</u>	<u>Comments</u>
54	Anchorage School District Gladys Wood Code Upgrade/Asbestos Abate	5	543	173.6	Project needed to meet code requirements.
55	Anchorage School District Romig Jr.High Code Upgrade/Asbest Abate	5	529	811.5	Project needed to meet code requirements.
56	Anchorage School District Romig Ventilation System	5	529	105.0	Project needed to meet code requirements.
57	Anchorage School District Romig New Elevator	5	529	300.0	Project needed to meet code requirements.
58	Anchorage School District Tudor Code Upgrade/Asbestos Abatement	5	526	400.0	Project needed to meet code requirements.
59	Anchorage School District Chugiak Code Upgrade/Asbestos Abatement	5	525	200.0	Project needed to meet code requirements.
60	Anchorage School District Central ABC Jr. Hi Code Upgrade/Asbestos	5	524	500.0	Project needed to meet code requirements.
61	Anchorage School District Orion Code Upgrade/Asbestos Abatement	5	522	900.0	Project needed to meet code requirements.
62	Anchorage School District O'Malley Code Upgrade/Asbestos Abatement	5	522	283.7	Project needed to meet code requirements.
63	Anchorage School District Homestead Code Upgrade/Asbestos Abate	5	511	113.5	Project needed to meet code requirements.
64	Anchorage School District Scenic Park Code Upgrade/Asbestos Abate	5	510	250.0	Project, needed to meet code requirements.

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<u>Priority</u>	<u>District Name</u>	<u>Priority Type</u>	<u>Enrollment</u>	<u>Amount</u>	<u>Comments</u>
65	Anchorage School District Lake Otis Code Upgrade/Asbestos Abate	5	501	542.5	Project needed to meet code requirements.
66	Anchorage School District Willowcrest Code Upgrade/Asbestos Abate	5	499	429.0	Project needed to meet code requirements.
67	Anchorage School District Susitna Code Upgrade/Asbestos Abatement	5	494	233.5	Project needed to meet code requirements.
68	Anchorage School District Rabbit Creek Code Upgrade/Asbestos Abate	5	488	257.6	Project needed to meet code requirements.
69	Anchorage School District Rogers Park Code Upgrade/Asbestos Abate	5	480	308.6	Project needed to meet code requirements.
70	Kenai Peninsula Borough Schools Kenai Central High Asbestos Abatement	5	473	44.5	Project would implement abatement actions contained in AHERA management plans.
71	Anchorage School District Northwood Code Upgrade/Asbestos Abate	5	467	54.2	Project needed to meet code requirements.
72	Anchorage School District Baxter Code Upgrade/Asbestos Abatement	5	461	91.2	Project needed to meet code requirements.
73	Anchorage School District Mountain View Code Upgrade/Asbest Abate	5	456	239.5	Project needed to meet code requirements.
74	Anchorage School District Bayshore Code Upgrade/Asbestos Abatement	5	454	1,056.5	Project needed to meet code requirements.
75	Anchorage School District Ocean View Code Upgrade/Asbestos Abate	5	443	700.0	Project, needed to meet code requirements.

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<u>Priority</u>	<u>District Name</u>	<u>Priority Type</u>	<u>Enrollment</u>	<u>Amount</u>	<u>Comments</u>
76	Anchorage School District Aurora Code Upgrade/Asbestos Abatement	5	410	700.0	Project needed to meet code requirements.
77	Sitka School District High School Vocational Accoustical	5	410	33.9	Reduce shop noise levels by accoustical modification.
78	Sitka School District High School Boiler Replacement	5	410	64.0	Replacement of boiler to maintain a code compliant mechanical system.
79	Sitka School District Sitka High General Interior Renovations	5	410	1,166.1	Renovation of existing classrooms to replace asbestos containing materials and to meet current program needs, and upgrade lighting and plumbing.
80	Mat-Su Borough Schools Swanson Elementary Electrical Renovation	5	387	398.0	Replace old original (1950's) wiring and upgrade to comply with present code requirements.
81	Anchorage School District Denali Code Upgrade/Asbestos Abatement	5	384	128.9	Project needed to meet code requirements.
82	Anchorage School District Wonder Park Code Upgrade/Asbestos Abate	5	378	200.0	Project needed to meet code requirements.
83	Anchorage School District Taku Code Upgrade/Asbestos Abatement	5	369	233.5	Project needed to meet code requirements.
84	Anchorage School District Ursa Major Code Upgrade/Asbestos Abate	5	368	600.0	Project needed to meet code requirements.
85	Anchorage School District Campbell Code Upgrade/Asbestos Abatement	5	366	461.8	Project needed to meet code requirements.

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<u>Priority</u>	<u>District Name</u>	<u>Priority Type</u>	<u>Enrollment</u>	<u>Amount</u>	<u>Comments</u>
86	Kenai Peninsula Borough Schools Seward School Asbestos Abatement	5	365	192.3	Project would implement abatement actions contained in AHERA management plans.
87	Anchorage School District Chester Valley Code Upgrade/Asbest Abate	5	363	341.3	Project needed to meet code requirements.
88	Anchorage School District Ptarmigan Code Upgrade/Asbestos Abate	5	354	550.0	Project needed to meet code requirements.
89	Anchorage School District Muldoon Code Upgrade/Asbestos Abatement	5	350	200.0	Project needed to meet code requirements.
90	Anchorage School District Birchwood Code Upgrade/Asbestos Abate.	5	349	375.3	Project needed to meet code requirements.
91	Anchorage School District Airport Heights Code Upgrade/Asbest Abat	5	345	563.7	Project needed to meet code requirements.
92	Anchorage School District Mt. Spurr Code Upgrade/Asbestos Abate	5	340	200.0	Project needed to meet code requirements.
93	Kenai Peninsula Borough Schools Paul Banks Elementary Asbestos Abatement	5	340	40.7	Project would implement abatement actions contained in AHERA management plans.
94	Petersburg City Schools Elementary Health/Safety Code Upgrades	5	337	141.8	Project would upgrade electrical, mechanical and ventilation systems.
95	Anchorage School District Williwaw Code Upgrade/Asbestos Abatement	5	337	200.0	Project needed to meet code requirements.
96	Anchorage School District Ursa Minor Code Upgrade/Asbestos Abate	5	336	500.0	Project needed to meet code requirements.

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<u>Priority</u>	<u>District Name</u>	<u>Priority Type</u>	<u>Enrollment</u>	<u>Amount</u>	<u>Comments</u>
97	Anchorage School District Ursa Major New Elevator	5	336	300.0	Project needed to meet code requirements.
98	Anchorage School District North Star Code Upgrade/Asbestos Abate	5	332	313.9	Project needed to meet code requirements.
99	Anchorage School District Northern Lights ABC Code Upgrade/Asbest	5	327	629.9	Project needed to meet code requirements.
100	Anchorage School District College Gate Code Upgrade/Asbestos Abate	5	320	792.7	Project needed to meet code requirements.
101	Anchorage School District Nunaka Valley Code Upgrade/Asbest Abate	5	318	400.0	Project needed to meet code requirements.
102	Anchorage School District Career Center Asbestos Abatement/Heating	5	308	2,100.0	Project needed to meet code requirements.
103	Anchorage School District Inlet View Code Upgrade/Asbestos Abate	5	303	128.5	Project needed to meet code requirements.
104	Anchorage School District Creekside Code Upgrade/Asbestos Abate	5	293	1,007.3	Project needed to meet code requirements.
105	Anchorage School District Kennedy Code Upgrade/Asbestos Abatement	5	283	300.0	Project needed to meet code requirements.
106	Anchorage School District Russian Jack Code Upgrade	5	280	300.0	Project needed to meet code requirements.
107	Kodiak Island Borough Schools Peterson Elementary Upgrade	5	267	500.0	1.2 million in federal funds have been expended for this project. Additional funds are needed to complete the project. On-base school.

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<u>Priority</u>	<u>District Name</u>	<u>Priority Type</u>	<u>Enrollment</u>	<u>Amount</u>	<u>Comments</u>
108	Anchorage School District Fairview Code Upgrade/Asbestos Abatement	5	266	450.0	Project needed to meet code requirements.
109	Dillingham City Schools Hi/Mid School Sprinkler/Voc Ed Add.	5	212	825.0	Installation of sprinkler system in shop, music, and gym areas. Remodel wood, metal, auto shops and addition to fisheries technology.
110	Klawock City Schools Gym Roof Repair	5	204	150.0	Project would correct problem with condensation and dripping water.
111	Anchorage School District Government Hill Code Upgrade/Asb. Abate	5	186	187.6	Project needed to meet code requirements.
112	Kenai Peninsula Borough Schools Homer Intermediate Asbestos Abatement	5	183	108.3	Project would implement abatement actions in AHERA management plans.
113	Kenai Peninsula Borough Schools Homer Jr. High Handicap Access	5	183	35.0	Purchase and installation of an inclined stair wheelchair lift to provide handicap access.
114	Unalaska City School District Unalaska School Asbestos Abatement	5	182	65.0	Removal of vinyl-asbestos flooring and friable asbestos on hot water tanks and boilers.
115	Anchorage School District Girdwood Code Upgrade/Asbestos Abatement	5	128	46.3	Project needed to meet code requirements.
116	Kenai Peninsula Borough Schools Susan B. English Asbestos Abatement	5	107	62.3	Project would implement abatement actions contained in AHERA management plans.
117	Wrangell City Schools Wrangell Code Upgrade/Handicapped Access	5	104	483.6	Ventilation system upgrade, additional restrooms for increased student/faculty population and handicapped access at middle school.

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<u>Priority</u>	<u>District Name</u>	<u>Priority Type</u>	<u>Enrollment</u>	<u>Amount</u>	<u>Comments</u>
118	Anchorage School District Whaley Code Upgrade/Asbestos Abatement	5	73	1,023.6	Project needed to meet code requirements.
119	Saint Marys School District Heating, Fire Code Upgrade and Generator	5	57	173.0	Project consists of adding a boiler; automating the kitchen range fire suppression system; and replacing back-up generator and day tank.
120	Northwest Arctic Borough Schools Kobuk Elementary Renovation and Addition	5	12	3,341.9	Renovation of existing elementary facility to meet current building codes.
121	Anchorage School District Mt. Iliamna Code Upgrade/Asbestos Abate	5	10	600.0	Project needed to meet code requirements.
122	Anchorage School District Pupil Transport Code Upgrade/Asbestos	5	0	383.3	Project needed to meet code requirements.
123	Fairbanks North Star Borough School Hutchison Heating System Renovation	5	0	380.0	Project would renovate heating/ventilation system to improve air quality throughout the facility.
124	Anchorage School District Computer Center Code Upgrade/Asbestos	5	0	111.1	Project needed to meet code requirements.
125	Anchorage School District Facilities/Maintenance Code Upgrade	5	0	100.0	Project needed to meet code requirements.
	Total for Priority Type:	5		64,947.6	
126	Anchorage School District Districtwide Major Maintenance	6	38,713	8,454.2	Project needed to improve efficiency and meet program requirements.

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<u>Priority</u>	<u>District Name</u>	<u>Priority Type</u>	<u>Enrollment</u>	<u>Amount</u>	<u>Comments</u>
127	Juneau Borough Schools Districtwide Functional Upgrades	6	4,563	516.0	Project will provide major repair, renovations, and alterations districtwide.
128	Anchorage School District East/Benson Remodel and Ventilation	6	1,572	300.0	Project needed to meet educational program requirements.
129	Anchorage School District Bartlett Remodel Little Theater	6	1,546	500.0	Project needed to meet educational program requirements.
130	Anchorage School District Bartlett Gym Renovation	6	1,546	300.0	Project needed to meet educational program requirements.
131	Anchorage School District West Phase II Interior Renovation	6	1,219	2,000.0	Project needed to meet educational program requirements.
132	Anchorage School District West Art Room Expansion	6	1,219	475.0	Project needed to meet educational program requirements.
133	Anchorage School District Wendler Renovation	6	871	1,575.0	Project needed to meet educational program requirements.
134	Anchorage School District Eagle River Building Upgrade	6	614	1,000.0	Project needed to meet educational program requirements.
135	Anchorage School District Eagle River Library & Kindergarten Add.	6	614	750.0	Project needed to meet educational program requirements.
136	Anchorage School District Turnagain Library Addition	6	611	400.0	Project needed to meet educational program requirements.
137	Anchorage School District Clark New Library	6	603	2,000.0	Project needed to meet educational program requirements.

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<u>Priority</u>	<u>District Name</u>	<u>Priority Type</u>	<u>Enrollment</u>	<u>Amount</u>	<u>Comments</u>
138	Anchorage School District Chinook Library Expansion	6	585	1,200.0	Project needed to meet educational program requirements.
139	Anchorage School District Chinook Gym and Stage	6	585	2,425.0	Project needed to meet educational program requirements.
140	Anchorage School District Gladys Wood Storage Addition	6	543	100.0	Project needed to construct storeroom currently housed in music room.
141	Anchorage School District Gladys Wood Classroom Doors	6	543	75.0	Project would replace classroom doors and movable partitions.
142	Anchorage School District Gladys Wood Office Remodel	6	543	75.0	Project would remodel office area.
143	Anchorage School District Central Library and Gym Addition	6	524	1,150.0	Project needed to meet educational program requirements.
144	Anchorage School District Orion Multipurpose Room and Stage	6	522	2,625.0	Project needed to meet educational program requirements.
145	Anchorage School District Willowcrest Interior Remodel	6	499	950.0	Project needed to meet educational program requirements.
146	Anchorage School District Willowcrest Multipurpose Room and Stage	6	499	2,250.0	Project needed to meet educational program requirements.
147	Kodiak Island Borough Schools Kodiak High School Upgrade	6	497	4,000.0	Construction of new library/media center, student eating area, improve instruction space to meet program needs.

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<u>Priority</u>	<u>District Name</u>	<u>Priority Type</u>	<u>Enrollment</u>	<u>Amount</u>	<u>Comments</u>
148	Anchorage School District Susitna Multipurpose Room/Upgrade IMC	6	494	4,800.0	Project needed to meet educational program requirements.
149	Anchorage School District Baxter New Gym	6	461	2,175.0	Project needed to meet educational program requirements.
150	Anchorage School District Ocean View Multipurpose Room	6	443	1,000.0	Project needed to meet educational program requirements.
151	Dillingham City Schools Auditorium Addition	6	438	1,250.0	Replacement of existing facility with additions for drama, school assemblies, music productions to meet program requirements.
152	Anchorage School District Aurora Library Addition	6	410	600.0	Project needed to meet educational program requirements.
153	Sitka School District Sitka High Auditorium	6	410	2,673.7	Project needed to meet educational program requirements.
154	Anchorage School District Aurora Kitchen Remodel	6	410	120.0	Project would remodel kitchen.
155	Mat-Su Borough Schools Swanson Elementary School Renovation/Add	6	387	2,806.4	Construction of new multipurpose area, and remodel of existing multipurpose area for classrooms, old library remodeled for teacher workroom, with construction of new library to meet program needs.
156	Anchorage School District Taku Multipurpose Room and Renovation	6	369	2,500.0	Project needed to meet educational program requirements.
157	Anchorage School District Ursa Major Renovation	6	368	350.0	Project needed to meet educational program requirements.

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<u>Priority</u>	<u>District Name</u>	<u>Priority Type</u>	<u>Enrollment</u>	<u>Amount</u>	<u>Comments</u>
158	Anchorage School District Chester Valley Multipurpose Room Stage	6	363	3,525.0	Project needed to meet educational program requirements.
159	Anchorage School District Ptarmigan Multipurpose Room and Stage	6	354	2,325.0	Project needed to meet educational program requirements.
160	Kodiak Island Borough Schools Kodiak New Elementary School	6	350	8,500.0	New school needed to meet potential student population increase.
161	Anchorage School District Airport Heights New Gym and Art Room	6	345	2,880.0	Project needed to meet educational program requirements.
162	Anchorage School District Mt. Spurr Kindergarten Expansion	6	340	330.0	Project needed to meet educational program requirements.
163	Anchorage School District Mt. Spurr New Multipurpose Room	6	340	1,500.0	Project needed to meet educational program requirements.
164	Anchorage School District Williwaw Multipurpose Room, Stage, Art	6	337	2,500.0	Project needed to meet educational program requirements.
165	Anchorage School District Williwaw Kindergarten Room Addition	6	337	250.0	Project needed to meet educational program requirements.
166	Anchorage School District Ursa Minor Gym and Library	6	336	2,500.0	Project needed to meet educational program requirements.
167	Anchorage School District North Star Stage and Music Room	6	332	525.0	Project needed to meet educational program requirements.
168	Anchorage School District Northern Lights ABC Gym, Stage, IMC Add	6	327	3,100.0	Project needed to meet educational program requirements.

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<u>Priority</u>	<u>District Name</u>	<u>Priority Type</u>	<u>Enrollment</u>	<u>Amount</u>	<u>Comments</u>
169	Anchorage School District Career Center Graphic Arts Shop	6	308	1,800.0	Project needed to meet educational program requirements.
170	Cordova City Schools Mt. Eccles Elem Physical Education Fac.	6	283	5,000.0	Provide physical education facility for school. Project needed to meet educational program requirements.
171	Anchorage School District Kennedy Library Expansion	6	283	840.0	Project needed to meet educational program requirements.
172	Anchorage School District Russian Jack Multipurpose Room/Stage	6	280	1,500.0	Project needed to meet educational program requirements.
173	Nome City Schools Nome-Beltz/Remodel and/or Expansion	6	278	3,000.0	Project would include classroom additions as well as some remodeling of existing space to meet educational program requirements.
174	Anchorage School District Fairview Kindergarten Classroom Addition	6	266	300.0	Project needed to meet educational program requirements.
175	Anchorage School District Fairview Multipurpose Room and Stage	6	266	2,160.0	Project needed to meet educational program requirements.
176	Kenai Peninsula Borough Schools Seward High School Shop Remodel	6	252	361.8	No supportive documentation.
177	Kenai Peninsula Borough Schools Seward High School 7-12 Remodel	6	252	150.0	Remodel existing Elementary School to accomodate grades 7-12 when new elementary is completed.
178	Craig City Schools Temporary Classrooms & Demographic Plan	6	217	160.0	Project would provide 2 modular classrooms and implement demographic study in cooperation with neighboring school district.

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<u>Priority</u>	<u>District Name</u>	<u>Priority Type</u>	<u>Enrollment</u>	<u>Amount</u>	<u>Comments</u>
179	Fairbanks North Star Borough School Ft. Wainwright Elementary	6	212	8,235.0	Construction of an elementary facility at Ft. Wainwright to replace antiquated facilities in order to meet educational program requirements.
180	Dillingham City Schools High/Middle/Cafeteria, Kitchen, Music	6	212	945.0	Construction of school cafeteria, kitchen, and upgrade music area to meet educational program requirements.
181	Klawock City Schools Temporary classroom space	6	204	75.0	Modular classrooms would be installed to provide space needed to meet educational program requirements.
182	Klawock City Schools School Site Planning and Selection Study	6	204	100.0	Project would determine site for new school needed to meet educational program requirements.
183	Kenai Peninsula Borough Schools Homer Junior High Pool Conversion	6	183	644.0	Old pool area to be remodeled to accommodate multipurpose room, and kitchen/food service area.
184	North Slope Borough School District Barrow Middle School	6	150	31,766.7	Design and construction of a middle school, grades six through eight.
185	ake City Schools ake Elementary School, Phase II	6	112	2,015.6	Project would include an addition for library/media center, kitchen, multipurpose room, and related storage and circulation.
186	Saint Marys School District Multipurpose & Voc.Ed. Remodel	6	107	2,810.0	Project would remodel existing P.E./cafeteria space into industrial arts area and construct a multipurpose building.
187	Hydaburg City Schools Elementary Classroom Addition	6	55	640.0	Addition of three classrooms to meet educational program requirements.
	Total for Priority Type:	6		141,833.4	

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<u>Priority</u>	<u>District Name</u>	<u>Priority Type</u>	<u>Enrollment</u>	<u>Amount</u>	<u>Comments</u>
188	Anchorage School District Vocational Education Equipment	7	9,136	1,672.0	Vocational education equipment at Bartlett, Chugiak, Dimond, East, Service, and West High Schools.
189	Anchorage School District Service Rifle Range	7	1,836	1,500.0	Project would provide rifle range.
190	Anchorage School District Dimond PA and Clock System	7	1,664	210.0	Project would replace PA and clock system at Dimond.
191	Anchorage School District Dimond Tennis Court Improvements	7	1,664	150.0	Improve tennis court facilities.
192	Anchorage School District Dimond Paving and Landscaping	7	1,664	50.0	Landscape and pave area between buildings.
193	Anchorage School District Dimond Hockey Rink Redo	7	1,664	125.0	Project would improve hockey rink facility.
194	Sitka School District Moller Park Track and Field Completion	7	1,639	610.4	Project needed to stabilize underlying base of field facility.
195	Anchorage School District West Auditorium Replace Seating	7	1,219	400.0	Project would replace seating in existing auditorium.
196	Anchorage School District Eagle River Playground Improvements	7	614	150.0	Project needed to upgrade playground.
197	Anchorage School District Turnagain Playground/Rink Upgrade	7	611	340.0	Project would upgrade playground and hockey rink.

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<u>Priority</u>	<u>District Name</u>	<u>Priority Type</u>	<u>Enrollment</u>	<u>Amount</u>	<u>Comments</u>
198	Anchorage School District Gladys Wood Playground Improvements	7	543	125.0	Project would redesign playground.
199	Anchorage School District Chugiak Elementary Site Upgrade	7	525	100.0	Project would provide grading, topsoil and seeding.
200	Dillingham City Schools Regional Water Safety Training Facility	7	438	3,260.0	Construction of swimming pool facility for water safety training.
201	Anchorage School District Wonder Park Office Addition and Remodel	7	378	250.0	Project would add office and staff area and remodel existing small lounge.
202	Anchorage School District Ursa Major Gym Storage/Teacher Station	7	368	175.0	Project would upgrade gym storage and the teachers station.
203	Anchorage School District Chester Valley Office Remodel	7	363	200.0	Project would relocate principals office and increase teacher work area.
204	Anchorage School District Airports Heights Site Upgrade	7	345	100.0	Pave play and parking areas, and purchase equipment.
205	Anchorage School District Mt. Spurr Enlarge Parking Lot	7	340	130.0	Project would provide more parking for staff.
206	Petersburg City Schools Petersburg Schools: Vehicle Access/North	7	337	150.0	Project would improve traffic flow and thereby improve the safety of students.
207	Anchorage School District Career Center Equipment	7	308	910.0	Project would provide equipment for career and technological training.
208	Nome City Schools Nome Future Facilities Planning Work	7	300	250.0	Project would provide money to plan functional upgrade to high school facility.

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<u>Priority</u>	<u>District Name</u>	<u>Priority Type</u>	<u>Enrollment</u>	<u>Amount</u>	<u>Comments</u>
209	Anchorage School District Kennedy Resurface Playground	7	283	200.0	Project would resurface playground and hockey field.
210	Anchorage School District Stellar Athletic Fields	7	231	300.0	Project would provide softball and soccer fields, ice rink and tennis court.
211	Kenai Peninsula Borough Schools Chapman Playground/Asphalt Repair	7	227	86.0	Project removes and replaces deteriorated asphalt pavement and paints game lines.
212	Kenai Peninsula Borough Schools Homer Intermediate Interior Piping	7	183	35.0	Project would replace galvanized interior piping.
213	Kenai Peninsula Borough Schools Bartlett Elem./HS Playfield Development	7	58	200.0	Project includes clearing and backfill of field, topsoil and seeding, and installing backstops.
214	Anchorage School District Mt. Iliamna Site Improvements	7	10	150.0	Project would provide parking, lighting and playground equipment.
215	Sitka School District DW Maintenance Building/Warehouse	7	0	1,642.3	Project would provide district maintenance and warehouse facility.
216	Cordova City Schools Demonstration Fish Hatchery	7	0	965.0	Construct a demonstration hatchery facility and classroom to educate children about the renewable and the economic basis of the Prince William Sound economy.
217	Fairbanks North Star Borough School District Administration Building	7	0	10,000.0	Project would renovate or replace existing facility.
	<b>Total for Priority Type:</b>	<b>7</b>		<b>24,435.7</b>	
	<b>GRAND TOTAL</b>			<b>318,027.9</b>	

February 1, 1990

State of Alaska  
Department of Education

SB 38  
2/2/90  
Subcommittee

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<u>Priority</u>	<u>District Name</u>	<u>Priority Type</u>	<u>Enrollment</u>	<u>Amount</u>	<u>Comments</u>
1	Annette Island Schools Elementary/Middle Fire Sprinkler System	1	310	285.0	Installation of fire sprinkler system as required by Fire Marshall compliance order.
2	Iditarod Area Schools McGrath School Reroof	1	158	603.0	Replace severely deteriorating roof which is threatening the structural integrity of the building and safety of the occupants.
3	Lower Yukon School District Emmonak Elementary School Replacement	1	150	5,000.0	Project would replace code deficient structures with an efficient and safe facility. Rated number 1 by the Department for the last 5 years. Planning and design funded in FY90.
4	Southeast Island Schools Thorne Bay School Relocation/Final Phase	1	143	3,467.3	Completes construction of energy efficient, safe school. Project partially funded by previous legislation. Some students still housed in hazardous, inefficient, obsolete facilities.
5	Bering Strait Schools Stebbins School Replacement	1	138	5,000.0	Construction of Stebbins School to replace loss of secondary school due to fire and replacement of existing elementary school which is small, obsolete and no longer meets district needs.
6	Lower Kuskokwim Schools Kasigluk Elementary School Replacement	1	126	4,779.0	Project replaces structurally deficient former BIA facility with new elementary school.
7	Lower Kuskokwim Schools Nunapitchuk Elementary School	1	97	4,856.2	Replacement of former BIA facility with elementary addition to the high school. Foundation, roof, mechanical and electrical systems are all deteriorating creating hazardous conditions for building occupants.

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<u>Priority</u>	<u>District Name</u>	<u>Priority Type</u>	<u>Enrollment</u>	<u>Amount</u>	<u>Comments</u>
8	Lower Kuskokwim Schools Chefornak Elementary School Addition	1	78	3,265.4	Replacment of former BIA facility with elementary addition to the high school. School foundation is seriously code deficient and structurally unsound. River is encroaching on building foundation.
9	Yukon/Koyukuk Schools Instructional Center/Office Code Upgrade	1	10	130.0	Project needed to correct code violations as ordered by state fire marshall. Project partially funded by FY89 legislation. This facility does serve students.
	Total for Priority Type: 1			27,385.9	
10	Copper River Schools Glernallen Secondary School Final Phase	2	250	5,028.2	Completes a three phased project. Phase III will end the use of portable classrooms and decrease operating costs.
11	Southwest Region Schools Togiak School Addition	2	158	2,195.7	Project would add four classrooms, library, and music additions to meet educational program requirements.
12	Yupiit School District Akiachak Elementary Replace/Renovate	2	141	5,400.0	Replace code deficient overcrowded former BIA elementary school with addition to the high school.
13	Bering Strait Schools Gambell Elementary	2	120	3,000.0	Replace code deficient overcrowded former BIA elementary school with addition to the high school.
14	Yukon/Koyukuk Schools Allakaket School Addition	2	43	1,051.6	Additional classrooms needed to adequately house students.

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<u>Priority</u>	<u>District Name</u>	<u>Priority Type</u>	<u>Enrollment</u>	<u>Amount</u>	<u>Comments</u>
15	Pribilof School District St. George/Media Center & Kitchen Add	2	37	540.0	Project provides needed library/media and kitchen space to adequately house students.
16	Southeast Island Schools Edna Bay School Construction	2	20	890.7	Construction of new facility for a K-12 program. The school program is currently housed inadequately in cramped temporary quarters.
17	Southeast Island Schools Kasaan School Addition	2	11	691.8	Addition to existing school to house students currently served in temporary facilities throughout the community.
	Total for Priority Type:	2		18,798.0	
18	Pribilof School District St. Paul/Roofing and Siding Replacement	3	110	700.0	Replacement and repair of existing roof, building siding and roof insulation.
19	Iditarod Area Schools Holy Cross Oil Storage Diking	3	64	32.5	Construction of diking for fuel storage tank situated on hillside above the Holy Cross school.
20	Chugach Schools Whittier School Reroofing	3	45	48.0	Remove and replace existing leaking roof which is causing damage to walls and ceiling.
21	Pribilof School District St. George Roof Repair	3	37	90.0	Replace metal panels and asphalt shingles on wind damaged roof.
22	Iditarod Area Schools Lime Village Oil Storage	3	10	11.0	Easement for the storage tank and pipeline from village. Diking of storage tank and day tanks and fuel line repaired to meet new regulations.
	Total for Priority Type:	3		881.5	

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<u>Priority</u>	<u>District Name</u>	<u>Priority Type</u>	<u>Enrollment</u>	<u>Amount</u>	<u>Comments</u>
23	Lower Kuskokwim Schools Districtwide Asbestos Abatement	4	2,565	3,800.0	Abatement of asbestos containing building material in 48 school buildings districtwide. Removal of asbestos is estimated to save the district \$200,000 in operating costs annually due to AHERA requirements.
24	Delta/Greely Schools Delta School Roof Replacement	4	521	500.0	Project would replace damaged, high maintenance roof.
25	Kashunamiut School District Waste Heat Connection	4	154	300.0	Design and installation of connection to generator facility for waste heat recovery. Project includes construction of a new incinerator.
26	Lower Yukon School District Mt. Village/Phase II/Elementary Replace	4	117	2,653.0	Replace existing facility with an energy efficient structure. Project was partially funded by previous legislation.
27	Yupiit School District Tuluksak School Consolidation	4	92	8,100.0	Combine the elementary and secondary programs into a single site. Remodel/construction of present elementary site into single K-12 unit, remodel secondary facility into teachers quarters and improve access roads, paths and playgrounds.
28	Bering Strait Schools Golovin Elementary	4	30	1,600.0	Needed to replace inefficient 40 year old temporary building.
29	Yukon Flats Schools Northern Lights Elementary and High	4	11	2,000.0	Construction of new facility which would replace two modular classrooms, kitchen, hallway and office core.
Total for Priority Type:		4		18,953.0	

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<u>Priority</u>	<u>District Name</u>	<u>Priority Type</u>	<u>Enrollment</u>	<u>Amount</u>	<u>Comments</u>
30	Lower Yukon School District Districtwide Code Upgrades	5	1,244	1,000.0	Correct various mechanical, electrical, structural, and architectural deficiencies throughout the district.
31	Annette Island Schools Districtwide Asbestos Removal	5	408	155.5	Removal of asbestos containing materials as identified in the AHERA management plan.
32	Yupit School District Districtwide Fire Alarm System Upgrade	5	302	75.0	Project would evaluate all district fire alarm systems, design modifications or replacement as required by code and implement corrections.
33	Lower Kuskokwim Schools Bethel High Major Main./Roof Replacement	5	291	6,053.0	Replaces water damaged roof and utilidor, removes cement asbestos, resheaths building, renovates sewage lift station and replaces floor coverings and bleachers.
34	Lower Kuskokwim Schools Bethel M.E. School Code Up/Roof Re	5	191	522.0	Upgrades non-life threatening code deficiencies, including handicap access. Repairs roof allowing for contraction and expansion.
35	Kashunamiut School District Upgrade Water Facility	5	154	900.0	Construction of new storage tanks, filtration system and settlement tanks for water system.
36	Lower Kuskokwim Schools Nelson Island Remodel and Roof Repair	5	128	576.3	Project would replace leaking roof and divide existing space into classrooms.
37	Pribilof School District St. Paul/Kitchen Construction	5	110	281.3	Project would include construction of kitchen area to provide code compliant school lunch program.
38	Yukon Flats Schools Ft. Yukon Elementary/High School & M.P.	5	109	9,000.0	Construction of new elementary and secondary facility to replace code deficient, deteriorating building.

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<u>Priority</u>	<u>District Name</u>	<u>Priority Type</u>	<u>Enrollment</u>	<u>Amount</u>	<u>Comments</u>
39	Lower Kuskokwim Schools Newtok Elementary School Addition	5	71	2,510.0	Replacement of code deficient former BIA facility with elementary addition to the high school.
40	Pribilof School District St. George Island Restroom Renovation	5	37	60.0	Replacement of code deficient plumbing and installation of new fixtures and ventilation.
41	Aleutian Region School District Maintenance at Nikolski School	5	5	91.5	Repairs to flooring, roof, walls; replace doors and single pane windows of 1939 structure. Bring structure up to current thermal/health standards.
	Total for Priority Type:	5		21,224.6	
42	Alaska Gateway Schools Tok School	6	214	13,250.0	Project provides a new K-12 facility to replace building needing code upgrade and remodeling of over \$3 million. Partially funded SLA 1987.
43	Delta/Greely Schools Delta High/Library/Media Center	6	199	1,493.8	Project is needed to meet educational program requirements.
44	Kashunamiut School District Gym Storage, Showers, Restrooms	6	154	650.0	Project would design and construct restrooms, showers, and storage rooms to serve gym.
45	Kashunamiut School District Classroom Space, Sewer, Fire Escape	6	154	1,500.0	Construction of instructional space and fire escapes and repair sewer lines. Project needed to meet educational program requirements.
46	Chatham Schools Angoon Elementary Classroom Addition	6	97	665.0	Addition of two elementary classrooms to the existing gym or kitchen area.
47	Yukon/Koyukuk Schools Kaltag Vocational Education Facility	6	75	1,824.0	Construction of facility to house mechanics, wood working, drafting, electricity, construction and business.

Capital Improvement Program Budget Request

---- R E A A ----  
for Fiscal Year 1991

<u>Priority</u>	<u>District Name</u>	<u>Priority Type</u>	<u>Enrollment</u>	<u>Amount</u>	<u>Comments</u>
48	Lower Kuskokwim Schools Atmautluak Elementary Sch Add/HS Upgrade	6	65	3,280.0	Project includes elementary addition to the high school, upgrades the high school with an addition to the gym, a metal and wood shop, repair of the fuel tank farm, construction of a playdeck and a flammable materials storage area.
49	Kuspuk School Upper Kalskag Jr/High School Addition	6	58	510.0	Addition of stage, dressing room, storage and counselors office to meet educational program requirements.
50	Kuspuk School Upper Kalskag Elementary MPR Addition	6	58	495.0	Multipurpose room addition to meet educational program requirements.
51	Kuspuk School Lower Kalskag Elementary School Addition	6	48	750.0	Addition of 2 classrooms and library to meet educational program requirements.
52	Chugach Schools Whittier Voc-Ed Room Remodel	6	45	60.0	Remodel Voc-Ed room, elevate driveway to relieve excess water problem, build garage for snow-removal equipment storage.
53	Southeast Island Schools Howard Valentine/Elem. School/Multipurp	6	42	2,625.5	Construction of facility to serve the elementary school program, replacing three separate modular units. Project would also include construction of a new multipurpose facility.
54	Kuspuk School Aniak Middle School	6	35	2,400.0	Construct new facility containing 4 classrooms, library, media center, science, and multipurpose room to meet educational program requirements.
55	Yukon/Koyukuk Schools Koyukuk School Addition	6	30	916.2	Additional space needed to meet educational program requirements.

Capital Improvement Program Budget Request

----- R E A A -----  
for Fiscal Year 1991

<u>Priority</u>	<u>District Name</u>	<u>Priority Type</u>	<u>Enrollment</u>	<u>Amount</u>	<u>Comments</u>
56	Yukon/Koyukuk Schools Koyukuk Multipurpose Room Expansion	6	30	465.0	Additional space needed to meet educational program requirements.
57	Aleutian Region School District Atka Community School Multipurpose Room	6	24	387.0	Construct multipurpose room to meet educational program requirements.
58	Copper River Schools Slana Elem/Hi School Feasibility Study	6	21	676.0	No supportive documentation.
59	Southeast Island Schools Hollis Elementary/Secondary School	6	19	853.1	Construction of new K-12 facility to provide for educational program requirements.
60	Iditarod Area School's Anvik School Kitchen & 2nd Floor Storage	6	18	96.0	Addition to replace code deficient trailer units and provide access to warm storage over gym.
61	Kuspuk School Crooked Creek School Classroom Addition	6	18	650.0	Addition of 2 classrooms and library to meet educational program requirements.
62	Lower Kuskokwim Schools Platinum School Replace/Multipurpose Rm	6	18	1,459.7	Construction of an elementary facility to replace code deficient trailer. Project includes kitchen and multipurpose room.
63	Yukon Flats Schools Circle Multi-Purpose and Shop	6	17	1,500.0	Due to rapid growth of the area, functional upgrade and building additions are needed to meet expanded program needs.
64	Yukon Flats Schools Central/Multipurpose and Shop Addition	6	16	1,500.0	
65	Yukon/Koyukuk Schools Hughes Multipurpose Room Expansion	6	12	465.0	Expansion needed to meet educational program requirements.

Capital Improvement Program Budget Request

----- R E A A -----  
for Fiscal Year 1991

<u>Priority</u>	<u>District Name</u>	<u>Priority Type</u>	<u>Enrollment</u>	<u>Amount</u>	<u>Comments</u>
66	Southeast Island Schools Port Protection School	6	9	436.3	Construction of a school for students currently meeting in community building inadequate for program needs.
	Total for Priority Type: 6			38,907.6	
67	Southeast Island Schools Districtwide Main. Shop/Storage Facility	7	577	672.0	Project provides covered, heated, secure facility for maintenance program requirements.
68	Kashunamiut School District Boardwalk and Play Area	7	154	500.0	Construction of boardwalk and play area.
69	Kashunamiut School District Roof Repair and Exterior Painting	7	154	375.0	Project would include painting and repair to existing walls and roof of former BIA facility.
70	Yupiit School District Akiachak Generator Replacement	7	141	43.0	Replacement of existing generator
71	Chugach Schools Whittier Auxiliary Generator	7	45	125.0	Construction of a new generator room and purchase and installation of new generator to replace existing substandard system.
72	Chugach Schools Whittier Swimming Pool	7	45	661.8	Construct a swimming pool and addition to the school for an enclosure.
	Total for Priority Type: 7			2,376.8	
	GRAND TOTAL			128,527.4	

2/2/90

CAPITAL IMPROVEMENT PROGRAM

PRIORITY SYSTEM FOR

EDUCATION

State of Alaska  
Department of Education  
1987

117-FAC

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## PREFACE

This publication addresses the critical issue of how the Department of Education establishes capital improvement priorities for elementary and secondary school construction in the State of Alaska. Its intent is explanatory, that is, the reader (administrator, board member, legislator, or citizen), after reading this booklet, should gain an understanding of how the Department establishes State-wide Capital Improvement Program (CIP) priorities for education.

In addition to the main text of the publication, there are two items that should enhance the user's understanding of the process involved in requesting State-aid for school construction, namely the inclusion of a complete set of forms used by school districts in requesting CIP funding and a reference list of other Department publications that pertain to school facility planning and construction. These additional items are located in Appendix A and B, respectively.

## CAPITAL IMPROVEMENTS PROGRAM PRIORITY SYSTEM FOR EDUCATION

### Introduction

The Alaska Department of Education has the statutory responsibility for preparing and submitting to the Governor the capital improvements program for education. The budget for this program is prepared by the facilities staff in the Department, and is based on requests that are submitted to the Department by state educational agencies, e.g., Alaska Skill Center, Libraries and Museums, and by local school districts. This latter group, that is the school districts, constitute the major state expenditure for school construction by direct appropriation from the Legislature.

AS 14.11.010, while giving general criteria for evaluating the CIP requests made by the school districts, does not establish a specific priority system for guiding the Department's consideration of each request. Therefore, it is the Department's responsibility to develop such a priority system, and further, to communicate the specifics of this CIP priority system to the school districts so that they may develop their requests in accordance with the system of priorities established by the Department pursuant to state statute.

It is essential that each school district understand how, why, and on what basis certain decisions are made by the Department in its consideration of capital construction requests. It will be the purpose of this document to provide the school districts, or other interested parties, with an explanation of the Department of Education's criteria for assigning a specific priority to any given CIP request.

ASSUMPTIONS UNDERLYING THE DEPARTMENT OF EDUCATION'S  
CIP PRIORITY SYSTEM

In addition to providing the school districts with an explanation of how their CIP projects are handled by the Department's facility staff, this system has one major purpose: to establish a fiscally responsible approach to meeting the capital improvement needs of elementary and secondary schools in Alaska. In this regard, it is the Department's responsibility to ensure that the State's resources are apportioned to school districts where needs are most critical. The following assumptions have been used in the development of this priority system.

- A. GENERAL - The priority system must ensure that all schools within the State reach a comparable level of facilities necessary to meet minimum educational program requirements before providing for other desirable, but less critical needs.
  
- B. HEALTH AND SAFETY - Not all requirements are first priority needs. This category, like other categories, reflects projects of varying degrees of urgency. For example, a severe structural problem threatening the life safety of students and school personnel would take precedence over a covered walkway.
  
- C. CLASSROOM AND LABORATORY SPACE
  - 1) Classrooms, where unavailable (unhoused students), take precedence over the replacement of existing facilities, but not exceptions made for unsound structures;
  
  - 2) A minimum enrollment of eight (8) elementary students is required for a new school facility;

- 3) A minimum enrollment of eleven (11) secondary students is required for a new secondary school facility;
- 4) Existing space that exceeds 75% of the Department of Education's minimum elementary and secondary space guidelines can provide quite adequately for minimum educational program requirements. Therefore, requests for the replacement of existing space on the sole basis that such space does not come up to the maximum gross square footage allowed by regulation will be rejected, provided that the existing space has at least 75% of the minimum allowed area;
- 5) Specialized facilities for small secondary programs are extremely expensive on a cost/use basis. Therefore, the combined use of the facilities by both elementary and secondary students, where feasible, is to be encouraged;
- 6) Facilities, generally speaking, should be over 25 years old before considerations are given for replacement. Exceptions can be made for facilities certified as structurally deteriorated and not economical to repair and maintain;
- 7) Art, science, and music classrooms/laboratories for elementary schools can be given a lower priority than those for secondary schools since, with proper equipment, such programs can be taught in the regular elementary classroom or in the multipurpose room;

- 8) Projects eligible for state aid include public elementary and secondary school construction, additions, and rehabilitation, and may include site improvements and facilities as approved by the Commissioner, but do not include employees or student housing, hockey rinks, planetaria, saunas, competition size swimming pools, and other facilities for single purpose sporting or recreational uses.

D. GENERAL USE FACILITIES

1. The need for general-use facilities, e.g., multipurpose rooms, theaters, auditoriums, and gymnasiums become more urgent with increasing enrollments;
2. Universal space (multipurpose) is a manageable alternative to articulated space (special use space), particularly for small secondary schools;
3. Existing general-use facilities that are at least 75% of the minimum allowed gross square footage in area can accommodate, quite adequately, the minimum educational program requirements for elementary and secondary schools. Therefore, requests for the replacement of such spaces will be rejected if based on the single argument that such spaces do not provide the maximum amount of space allowable under the Department's space guidelines.

THE CIP PRIORITIES AND INSTRUCTIONS  
FOR USING THE PRIORITY SYSTEM

The Department of Education's CIP Priority System consists of seven categories. The seven categories are:

1. HEALTH AND LIFE SAFETY - Documented unsafe conditions threatening the life safety of students, staff, and public, e.g., unforeseen disasters (fire, earthquake, flood), or fire code violations.
2. UNHOUSED STUDENTS - Adequate space is unavailable for housing elementary and/or secondary students.
3. PROTECTION OF STRUCTURE - Repairs to avoid future costly replacement, e.g., major reroofing due to heavy leakage.
4. OPERATING COST SAVINGS - Project to save school district operating expense, e.g., energy savings (fenestration and insulation).
5. CODE UPGRADE - Required building or handicapped code projects; no direct threat to life safety exists.
6. FUNCTIONAL UPGRADE - Replacements, additions, or remodeling to meet a program need, e.g., new library/resource center or shop addition to provide for expanded instructional program.
7. OTHER - Any situation not covered by categories 1 - 6.

In reviewing projects and assigning priorities, both the school districts and the Department need some uniform basis for deciding which projects of a similar type within a given category will be ranked ahead of others in that same category. This basis is enrollment (the figures from final enrollment reports are used), that is, similar projects within a category are ranked according to the number of students affected. For example, if two requests for a school addition (Category 6) are received, the one with the largest number of students will be assigned a higher priority within this category. Exceptions to this procedure may be made; however, it will be the responsibility of the districts to provide the justification and the documentation to the Department for a given project or for an exception to the above procedure for assigning priorities within each of the categories.

All projects will be considered by the Department in the order listed on page 5. Each school district should, first, set its priorities in accordance with these seven categories, and, second, submit its requests to the Department of Education's facility staff on or before August 1 for inclusion in the CIP budget. After receiving the requests, the facility staff will review them and recommend to the State Board of Education the state-wide priorities for education, consistent with the priority system set forth in this publication. Before forwarding the priority list for capital projects to the State Board in September, the Department will send a copy of the list to each school district. After noting the assignment of specific priorities to its capital projects, a school district may request the reconsideration of the priority given an individual project. This request for reconsideration, however, should be predicated on new or additional information that was not available at the time that the original request was made. Moreover, the request for reconsideration must be returned to the Department on or before August 31. The priorities, as approved by the State Board (usually in September), will be forwarded to the Governor for consideration, and for possible inclusion in the State's Capital Budget.

## DEFINITIONS

CLASSROOM - A room used for classes that do not require special-purpose equipment for student use.

DESCRIPTION: Included are rooms generally used for scheduled instruction requiring no special equipment and referred to as lecture rooms, lecture-demonstration rooms, seminar rooms, and general-purpose classrooms. A classroom may be equipped with tablet area chairs (fixed to the floor, joined together in groups, or flexible in arrangement), tables and chairs (as in a seminar room), or similar types of seating. A classroom may be furnished with special equipment appropriate to a specific area of study, if this equipment does not render the room unsuitable for use by classes in other areas of study.

LABORATORY - A room used primarily by regularly scheduled classes that require special-purpose equipment for student participation, experimentation, observation, or practice in a field of study.

DESCRIPTION: A laboratory is designed for and/or furnished with equipment to serve the needs of a particular discipline for group instruction in regularly scheduled classes. The design of and/or equipment in such a room normally limits or precludes its use for other disciplines. Included in this category are rooms generally referred to as teaching laboratories, instructional shops, typing laboratories, drafting rooms, band rooms, choral rooms, (group) music practice rooms, language laboratories, studios, and similar specially designed and/or equipment rooms, if they are used primarily for group instruction in regularly scheduled classes.

SPECIAL-USE FACILITY - A room (or area) used by students, staff, or the public for athletic/physical or for other single-purpose education activities.

DESCRIPTION: Included are gymnasias, basketball courts, handball courts, volleyball courts, squash courts, wrestling rooms, swimming pools, ice rinks, indoor tracks, indoor "fields," and fieldhouses.

APPENDIX - A

A complete set of forms for requesting capital improvement project funds for elementary and secondary construction for REAA's and independent districts.

FY \_\_\_\_\_ CAPITAL BUDGET REQUEST-PROJECT SHEET

Date: \_\_\_\_\_

District \_\_\_\_\_ School \_\_\_\_\_

Project Name \_\_\_\_\_

Project Description/Scope of Work:

Cost Estimate:

- |                          |       |                   |       |
|--------------------------|-------|-------------------|-------|
| 1. Administration        | _____ | 6. Equipment      | _____ |
| 2. Land                  | _____ | 7. Other Services | _____ |
| 3. Site Investigation    | _____ | 8. Contingency    | _____ |
| 4. Design Services       | _____ | 9. TOTAL          | _____ |
| 5. Construction Contract | _____ |                   |       |

Method by which cost estimate was determined: \_\_\_\_\_

Programs Housed: K-6 \_\_\_\_\_ 7-8 \_\_\_\_\_ 9-12 \_\_\_\_\_ K-12 \_\_\_\_\_ Design Enrollment \_\_\_\_\_

Enrollment Projections for the next 5 years:

FY \_\_\_\_\_ FY \_\_\_\_\_ FY \_\_\_\_\_ FY \_\_\_\_\_ FY \_\_\_\_\_

Indicate which of the following was used to determine the above enrollment projections:

- |                                 |   |
|---------------------------------|---|
| 1. Average Survival Ratio       | 4. Pupil Dropout/Retention/Acceleration |
| 2. School Census                | 5. Population Trends                    |
| 3. Economic Trends & Conditions | 6. Other (Explain) _____                |



APPENDIX - B

Facility publication reference list:

- 1) THE GUIDE FOR PLANNING EDUCATIONAL FACILITIES, as published by the Council of Educational Facilities Planners, International, 1985 edition;
- 2) A GUIDE TO THE DEVELOPMENT OF PROGRAM STATEMENTS AND EDUCATIONAL SPECIFICATIONS FOR SMALL SECONDARY SCHOOLS, as published by Alaska State Department of Education, 1977 edition;
- 3) ALASKA SMALL HIGH SCHOOL PROGRAM AND SPACE GUIDELINES, as published by the Alaska State Department of Education, 1977 edition;
- 4) ALASKA SMALL ELEMENTARY SCHOOL PROGRAM AND SPACE GUIDELINES, as published by the Alaska State Department of Education, 1977 edition;
- 5) DEPARTMENT OF EDUCATION GUIDELINES FOR SCHOOL EQUIPMENT PURCHASES, as published by the Alaska State Department of Education, 1977 edition;
- 6) PROCEDURES FOR REVIEW AND APPROVAL OF SCHOOL BUILDING PLANS, as published by the Alaska State Department of Education, 1978 edition;
- 7) HANDBOOK FOR MANAGERS OF SCHOOL FACILITIES CONSTRUCTION, as published by the Alaska State Department of Education, 1987 edition.

WORK DRAFT

(Revised)

1-31-90

*Subcommittee*  
*2/1/90*

Funding Information: General Fund \$702,852,692  
Other Funds 45,339,200  
\$748,191,892

Original sponsor(s): SEN. FISCHER, Kerttula, Frank

IN THE SENATE

CS FOR SENATE BILL NO. 38 ( )

IN THE LEGISLATURE OF THE STATE OF ALASKA

SIXTEENTH LEGISLATURE - SECOND SESSION

A BILL

For an Act entitled: "An Act making appropriations to the Department Education for K - 12 support; school construction debt retirement; single site school districts; capital projects; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

\* Section 1. The sum of \$572,889,192 is appropriated from the general fund and from other funds in the amount listed to the Department of Education for the purposes expressed and allocated in the amounts listed for operating expenditures for the fiscal year ending June 30, 1991:

FUND SOURCE	AMOUNT
General Fund	\$527,549,992
Public school fund (AS 37.14.110)	7,015,200
School fund (AS 43.50.140)	2,600,000
Federal receipts other than	
P.L. 81-874 receipts	15,100,000
P.L. 81-874	20,624,000

PURPOSE	ALLOCATION AMOUNT
Foundation program	\$512,771,092
Student lunch program	15,000,000
Cigarette tax distribution	2,600,000
Tuition students	13,878,500
Boarding home grants	230,000
Youth in detention	800,000
Schools for the handicapped	2,872,600
Pupil transportation	24,737,000

\* Sec. 2. The sum of \$131,500,000 is appropriated from the general fund to the Department of Education for the school construction account (AS 14.11.100(c)) for the fiscal year ending June 30, 1991.

\* Sec. 3. The sum of \$2,197,800 is appropriated from the general fund to the Department of Education for payment as a grant for operating expenses for single site school districts, as allocated to the following school districts in the amounts listed:

Bristol Bay Borough Schools	133,200
Cordova City Schools	66,600
Craig City Schools	108,000
Dillingham City Schools	76,200
Galena City Schools	156,000
Haines Borough Schools	94,800
Hoonah City Schools	113,400

Hydaburg City Schools	123,600
Kake City Schools	123,600
Klawock City Schools	108,000
Nenana City Schools	144,000
Pelican City Schools	129,600
Petersburg City Schools	60,000
St. Marys School District	156,000
Skagway City Schools	126,000
Tanana City Schools	156,000
Unalaska City Schools	133,200
Wrangell City Schools	60,000
Yakutat City Schools	129,600

\* Sec. 4. The sum of \$41,604,900 is appropriated from the general fund to the Department of Education for payment as grants to the following school districts for capital projects for the purposes expressed:

Annette Island Schools	
Elementary/Middle Fire Sprinkler System	285,000
Bering Straits School District	
Stebbins High School Replacement/Elementary Upgrade	5,000,000
Cordova City Schools	
Mt. Eccles School Renovation Phase I	1,073,000
Iditarod Area Schools	
McGrath School Reroof	603,000

Ketchikan Gateway Borough Schools	
Ketchikan High Major New Bldg./Asbestos	7,721,000
Lake & Peninsula Schools	
Newhalen-Illiamna Elementary School	750,000
Lower Kuskokwim Schools	
Chefornak Elementary School Addition	3,265,400
Kasigluk Elementary School Replacement	4,779,000
Nunapitchuk Elementary School	4,856,200
Lower Yukon School District	
Emmonak Elementary School Replacement	5,000,000
Nome City Schools	
Nome-Beltz Life Safety Upgrade/Asbestos	3,850,000
Southeast Island Schools	
Thorne Bay School Relocation/Final Phase	3,467,300
Tanana City Schools	
School Roof Replacement	825,000
Yukon/Koyukuk Schools	
Instructional Center/Office Code Upgrade	130,000

\* Sec. 5. The appropriations made by sec. 4. of this Act are for capital projects or are otherwise not one-year appropriations and do not lapse under AS 37.25.010.

\* Sec. 6. Section 1 and Section 2 take effect July 1, 1990.

\* Sec. 7. Section 3 and Section 4 take effect immediately under AS 01.10.070(c).

STEVE COWPER  
GOVERNOR



STATE OF ALASKA  
OFFICE OF THE GOVERNOR  
JUNEAU

March 12, 1990

RECEIVED

MAR 14 1990

The Honorable Ted Stevens  
United States Senate  
522 Hart Senate Office Building  
Washington, DC 20510

Fairbanks School District  
Office of the Superintendent

Dear Ted,

The State of Alaska welcomes the Sixth Light Infantry Division's (LID) decision to deploy at Fort Wainwright. Unfortunately, the influx of the primary and secondary school children of these army personnel has caused a problem that will need federal, state, and local coordination to resolve.

Most of the current on-base schools in Fairbanks are crowded, old, and badly in need of major rehabilitation or complete replacement. I am enclosing an architectural/engineering survey for your staff that was contracted for by the Fairbanks North Star Borough School District. The survey report notes that increases in student enrollment starting in 1987-88 have been documented and are expected to continue until the LID completes deployment. The report recommends about \$33 million for school construction and repair, including \$18 million to build two new 600 student elementary schools on Fort Wainwright to replace all five existing schools. Although the two new elementary schools would house more than the LID students, it is economically justifiable to replace all five existing facilities, which have passed their usable age limit.

The \$33 million cost of the school repairs would place an enormous burden on the State's education fund and could jeopardize other construction projects of immediate need. Nevertheless, I have instructed the Alaska Department of Education to request \$9 million from the State Legislature this year in order to construct one of the new elementary schools.

I urge the federal government to join the State in ensuring that Fairbanks on-base schools are safe, modern facilities. I understand that only \$14.6 million was appropriated

Honorable Ted Stevens

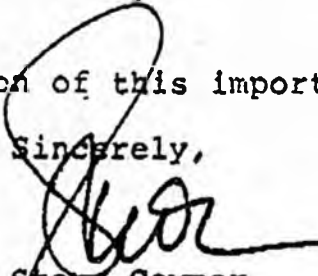
- 2 -

March 9, 1990

nationally for P.L.81-815 this year, and that the President's budget only recommends \$27 million for 1991. With the pent up national demand for this impact aid construction money, an administrative remedy is unlikely, and, in our opinion, federal construction money for the Fairbanks schools should be specially earmarked in the law. I would very much like to work with you to accomplish this result.

I appreciate your consideration of this important matter.

Sincerely,



Steve Cowper  
Governor

cc: Rick Cross

STEVE COWPER  
GOVERNOR

STATE OF ALASKA  
OFFICE OF THE GOVERNOR  
JUNEAU

RECEIVED

MAR 13 1990

March 13, 1990

General T. Fields  
Office of the Governor

Harold T. Fields, Jr.  
Major General, U.S. Army  
Commanding  
Department of the Army  
Headquarters  
6th Infantry Division (Light)  
and U.S. Army Garrison, Alaska  
Fort Richardson, AK 99505-5000

Dear General Fields:

I have received your letter of February 16 concerning the elementary school situation at Fort Wainwright. I want to assure you that I understand and appreciate the gravity of the problem and the role of the State in solving it.

I have discussed the matter with staff at Alaska Department of Education and with my representative in Washington, D.C. We are of the unanimous view that the state and federal governments have a shared responsibility to remedy the school facilities problems on Alaska's military bases. My administration is prepared to fulfill the State's obligation to the student dependents of Alaska's military personnel. I will work with our legislative leadership to see that the most critical needs of the students attending schools on our bases, including Fort Wainwright, are met. A representative of the Department of Education is presently working with the Fairbanks North Star Borough School District Superintendent, Rick Cross, and the Fairbanks legislative delegation toward that goal.

I want to assure you, General Fields, that my administration will do its best to help solve this problem. However, in my judgment, this is not solely a State issue. The federal government has a substantial and critical role in the

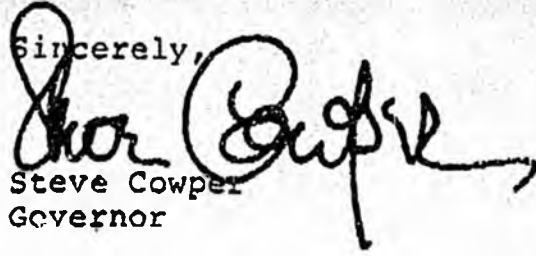
Harold T. Fields, Jr.

- 2 -

March 8, 1990

overall remedy to the on-base school facilities issue. I would like to enlist your aid and count on your assistance in carrying this message to Congress.

Sincerely,

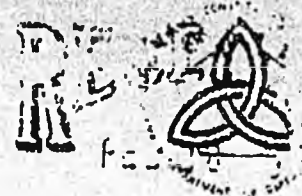
  
Steve Cowper  
Governor

cc: Fairbanks Delegation  
Senator John Binkley  
Representative Ron Larson  
Deputy Commissioner Steve Hole  
Department of Education  
Barney Gottstein, President  
State Board of Education  
Rick Cross  
Alison Elgee  
Office of Management and Budget  
John Katz, Special Counsel, State/Federal Relations  
Office of the Governor, Washington, D.C.



REPLY TO  
ATTENTION OF

DEPARTMENT OF THE ARMY  
HEADQUARTERS, 8th INFANTRY DIVISION (LIGHT)  
AND US ARMY GARRISON, ALASKA  
FORT RICHARDSON, ALASKA  
99505-5000



February 16, 1990

Education Division

GOVERNOR'S OFFICE

The Honorable Steve Cowper  
Governor of Alaska  
P.O. Box A  
Juneau, Alaska 99811

Dear Governor Cowper:

It is extremely gratifying to note the support that your office and the Legislature have given to public education for the children of military families in Alaska. Last year's Joint Resolution of support from the Legislature, followed by a special appropriation, was certainly proof of the importance with which public education is viewed by the State Government of Alaska.

Our families appreciate this support, but I must draw your attention to an impending problem of significant proportions affecting the children of Fort Wainwright and, indeed, the entire Fairbanks community. The elementary school age population at our northern-most fort is rapidly expanding and, within a year, is expected to far exceed the capacity of the schools there. The Fairbanks School District anticipates bussing up to 100 children to other elementary schools throughout the city.

Unfortunately, this will only worsen the problem of crowding that is already being felt in the other schools. It should not be a permanent solution to the situation. Instead, it is our hope that two new schools can be constructed by the State in the North Star Borough School District, and we would be pleased to discuss the use of land on Fort Wainwright to accommodate the new buildings. Enclosed is a fact sheet with additional details.

Our children are a national resource. We must ensure that they receive the best possible education today so that they may become the productive citizens of the next generation. May our military families have your support and involvement in achieving a permanent solution to this troublesome problem?

Sincerely,

Harold T. Fields, Jr.  
Major General, U.S. Army  
Commanding

Enclosure

Fairbanks North Star Borough School District

**THE CASE FOR STATE & FEDERAL COOPERATION IN RESOLVING  
FORT WAINWRIGHT AND EIELSON AIR FORCE BASE  
SCHOOL CONSTRUCTION NEEDS**

Summary Points:

1. Schools on Eielson Air Force Base and Ft. Wainwright are out-dated and in need of renovation or replacement.
2. These schools are among the oldest in the district, averaging 30 years old. They are small and inefficient to run. Some of them are in such bad shape it is cheaper to replace them than to try to renovate.
3. Classrooms are small and unable to support a modern educational program.
4. USKH Architects completed a detailed survey of the condition of military schools and conclude that the most cost-effective, long-term solution is to replace some of the old, small schools with three new large schools.
5. One new elementary school on Ft. Wainwright is needed immediately and another will be needed in the very near future. The plan is to replace four small, inadequate schools with two new ones. This will result in significant life-cycle and operating cost savings as well as facilities that meet modern educational program needs.
6. Not only are many of the school buildings in poor shape, but there will not be enough room on Ft. Wainwright next fall. Approximately 125 students will have to be bussed off base. There is room at several North Pole schools for these students for a year or so, but eventually growing enrollments will cause a capacity problem at these schools as well. Schools in the Fairbanks area are already at or near capacity.
7. When all the housing units planned for the Light Infantry Division are completed in 1990, we project an enrollment on Ft. Wainwright of 1105 students. The capacity of the four elementary schools on post is 856. This means 249 unhoused students. Furthermore, since new schools must be built at 90% capacity to absorb normal fluctuations in population, we actually need an overall building capacity of 1228. Two new elementary schools will meet this targeted capacity.
8. Because schools are small, they can only accommodate several grade levels. Military families often have to send elementary grade children to two or three different schools. New schools would alleviate this problem.
9. Pennell and Taylor elementary schools on Eielson Air Force Base are probably in the worst shape. Taylor has major problems, including three deteriorated portable classrooms permanently attached to it, which is a violation of fire/life safety codes. Pennell has many

FAIRBANKS NORTH STAR BOROUGH BOARD OF EDUCATION

RESOLUTION 90-04

SUPPORTING HOUSE BILL 423, ON-BASE SCHOOL CONSTRUCTION

WHEREAS, schools on Fort Wainwright Army Post and Eielson Air Force Base are among the oldest in the district, are very inefficient to operate, and need extensive renovation or replacement; and

WHEREAS, the school district cannot perform its obligation to provide equity with the off-base schools unless major expenditures are made to the military schools; and

WHEREAS, the USKH report dated January 3, 1990, documents the physical condition of schools on Fort Wainwright Army Post and Eielson Air Force Base and concludes that the most cost-effective, long-term solution is to replace some of the old, small schools with three new large schools; and

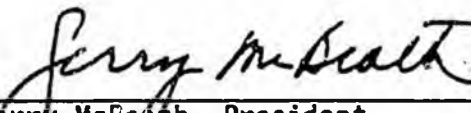
WHEREAS, the State of Alaska is responsible for capital projects on base and post exceeding \$25,000; and

WHEREAS, district enrollment projections indicate that there will be unhoused students on Fort Wainwright next year, meaning students will have to be bused off of Fort Wainwright; and

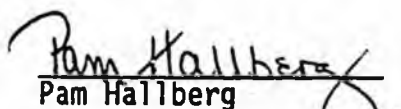
WHEREAS, the physical condition of Eielson Air Force Base schools, particularly Pennell and Taylor, warrants immediate action.

NOW, THEREFORE, BE IT RESOLVED that the Fairbanks North Star Borough Board of Education supports House Bill 423, appropriating funds for construction and rehabilitation of schools on Fort Wainwright Army Post and Eielson Air Force Base.

PASSED AND APPROVED FEBRUARY 20, 1990.

  
\_\_\_\_\_  
Jerry McBeath, President  
Board of Education

ATTEST:

  
Pam Hallberg  
Secretary to the Board



# FAIRBANKS NORTH STAR BOROUGH SCHOOL DISTRICT

P.O. Box 1250

Fairbanks, Alaska 99707-1250

(907) 452-2000

FAX (907) 451-6160

March 6, 1990

The Honorable Steve Hole  
Deputy Commissioner of Education  
Department of Education  
P.O. Box F  
Juneau, AK 99811-0500

Dear Steve:

The purpose of this letter is to consolidate certain information you requested in our telephone call this morning. Complete details concerning our Fort Wainwright school problem can be found in our Base/Post School Building Survey, Second Edition, dated January 3, 1990, and from our Enrollment Projections and Building Utilizations Report dated January 25, 1990, which have been submitted to the department.

Department of Education (DOE) capacity for the four old and inadequate schools on Fort Wainwright totals 856. We will be over capacity starting fall 1990 and expect enrollment to continue increasing until it peaks in 1994-95 at 1105 students.

This enrollment will necessitate our bussing Fort Wainwright students off post beginning with 125 students next fall. The only additional classroom space in the district is in the Badger Road area. In order to bus Fort Wainwright students there, we will have to reactivate four portable classrooms at Badger Road Elementary, thereby placing that building beyond its DOE capacity. Furthermore, the portable classrooms have been out of use for some time and their expected life, even with modest repairs, is no more than two or three years. Therefore, we view the bussing of Fort Wainwright students off post as a temporary measure at best.

By the time all of the Light Infantry Division students arrive, we will be another 124 students beyond the Fort Wainwright schools' DOE capacity for a total of 249 students beyond the maximum capacity. This assumes 100 percent building utilization and not the DOE recommended 90 percent capacity.

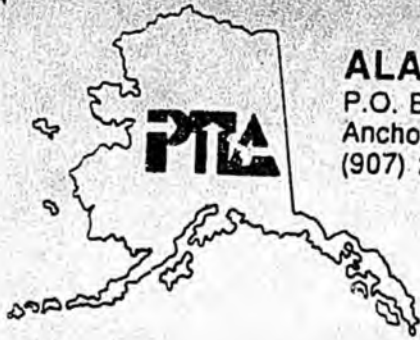
The housing that these students will occupy is on Fort Wainwright and that is where a new elementary school is needed. A new elementary school will handle increased enrollment and will allow us to close two existing schools which are not suitable for renovation. We appreciate your assistance in this matter.

Sincerely yours,

Richard S. Cross  
Superintendent of Schools

RSC/pkr  
Enclosure

cc: Fairbanks Board of Education



**ALASKA PTA**  
P.O. Box 201496  
Anchorage, AK 99520-1496  
(907) 279-9345

POSITION PAPER

HB 423

Capital Funding for On Base Schools

The Alaska PTA supports adequate and equitable funding of school construction within the State of Alaska. (Alaska PTA Legislative Program, statement B-14)

The school facilities on Ft. Wainwright and Eielson AFB have been studied and reports regarding their condition and the resultant negative affect on education have been presented to the legislature.

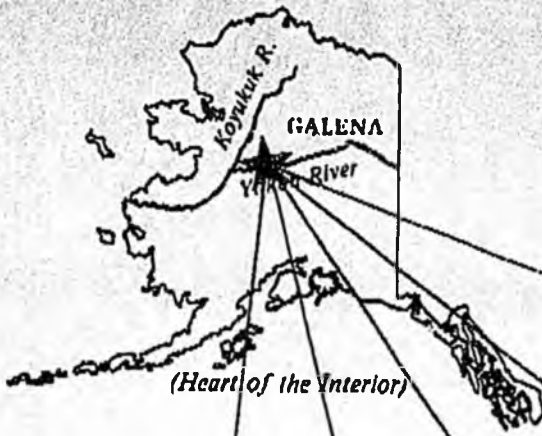
We are concerned with the adequacy and equity issues. When unhoused students and significant health/safety hazards are identified within military schools, it is important for the Alaska legislature to feel some responsibility for the adequacy and equity of those facilities, as would be the case for non-military schools.

While both the state and the federal government bear responsibility, it would be easy for each entity to expect the first move to come from the other--with unfortunate consequences for children. On the other hand, if the state agrees to fund a portion of the need, it would increase the pressure for the federal government to accept its share of the burden.

School facilities are an important component of the educational program. To allow the identified facilities to be left in their present condition, simply because the government bodies involved could not determine who should act first, would be unconscienable. Military students deserve fair and equitable treatment.

Capital funding for on base schools should be carefully considered to ensure adequacy and equity for all of Alaska's students.

All Children...Our Children



# GALENA CITY SCHOOL DISTRICT

GALENA, ALASKA 99741  
PHONE (907) 858-1205

SUPERINTENDENT'S  
OFFICE

Senator Rick Uehlingy  
P. O. Box V  
Juneau, Alaska 99811  
(I.M.S.: 3100)

January 31, 1989

Dear Senator Uehling:

The Galena City School Board and Administration supports SB 38 and encourages the Finance Committee to pass the bill out of the Finance Committee:

Thank you for your continued support of quality education for all Alaska students.

Sincerely,

Harry E. Purdy  
Superintendent



ALASKA ASSOCIATION OF ELEMENTARY SCHOOL PRINCIPALS  
ALASKA ASSOCIATION OF SECONDARY SCHOOL PRINCIPALS  
ALASKA ASSOCIATION OF SCHOOL ADMINISTRATORS

• ALASKA COUNCIL OF SCHOOL ADMINISTRATORS •  
326 Fourth St., Suite 408 Juneau, Alaska 99801 588-9702

POSITION STATEMENT  
ON

SB 38 APPROPRIATIONS TO THE DEPARTMENT OF EDUCATION FOR K-12  
SUPPORT; AND PROVIDING FOR AN EFFECTIVE DATE

THE ALASKA COUNCIL OF SCHOOL ADMINISTRATORS SUPPORTS SB 38  
BECAUSE IT REPRESENTS FULL AND EARLY FUNDING FOR THE FOUNDATION  
PROGRAM AS WELL AS FOR THE OTHER FLOW THROUGH FUNDS FOR THE  
GENERAL OPERATION OF THE K-12 SCHOOL SYSTEM.

WHILE WE WOULD RECOMMEND TO AMEND THE BILL TO INCLUDE DEBT  
RETIREMENT PAYMENTS, THE BENEFITS OF FULL AND EARLY FUNDING HAVE  
BEEN REALIZED THIS YEAR IN THE FOLLOWING WAYS;

1. EARLY AND FULL NOTIFICATION OF FUNDING ALLOWED FOR A SMOOTH  
END OF THE YEAR LAST YEAR.
2. MUNICIPALITIES WERE ABLE TO APPROVE SCHOOL BUDGETS EARLIER  
THAN IN PAST YEARS.
3. EARLY FUNDING HELPED TO BRING ABOUT A SMOOTHER OPENING AND  
HIRING OF STAFF FOR THE CURRENT SCHOOL YEAR.
4. IT HAS HELPED TO STABILIZE EDUCATIONAL FUNDING AND PROGRAMS IN  
SCHOOL DISTRICTS ACROSS ALASKA.

WE ENCOURAGE THE SENATE FINANCE COMMITTEE TO PASS THIS IMPORTANT  
LEGISLATION AND URGE IT'S IMMEDIATE PASSAGE BY THE SENATE.

**ASSOCIATION OF ALASKA SCHOOL BOARDS**

316 W. 11th St. • Juneau, Alaska 99801-1510 • (907) 586-1083

**POSITION PAPER**

**CSSB38**

**"An Act making appropriations to the Department of Education  
for K-12 support; and providing for an effective date"**

The Association of Alaska School Boards (AASB) supports CSSB 38, an act making appropriations for K-12 support; and providing for an effective date. AASB supports the levels of operational funding set forth in CSSB 38, and encourages its early passage.

*Alaska*  
**MUNICIPAL**  
*League*

TELEPHONE  
(907) 586-1325  
FAX 463-5480

217 SECOND STREET, SUITE 200  
JUNEAU, ALASKA 99801

MEMORANDUM

TO: Senator John Binkley, Co-Chair  
Senator Rick Uehling, Co-Chair  
Members of Senate Finance Committee

FROM: Scott A. Burgess, Executive Director

DATE: February 1, 1989

SUBJECT: SB 38 - Education Funding  
SB 10 - Education Funding Deadline

The Alaska Municipal League supports early and adequate funding of the education program, including debt reimbursement, as a top priority.

I have attached support and background materials and regret that, due to the AML Board meeting, I will not be able to appear before you today.

SAB:ph1

Attachments

## **State Aid to Municipalities Funding Package**

**The Alaska Municipal League urges the Governor and the 16th Alaska State Legislature to provide full funding of the state-mandated Senior Citizens/Disabled Veterans Property Tax Exemption Program and to provide adequate funding of municipal entitlement programs to help municipalities continue to meet the basic service needs of Alaskans and mitigate the fiscal hardships of declining revenues.**

**Therefore, the Alaska Municipal League requests:**

- A. Full funding of state-mandated Senior Citizens/Disabled Veterans Property Tax Exemption Program (AS 29.45.030) at an estimated cost of \$8.4 million, and**
- B. Adequate funding for FY 90 for municipal entitlement programs, to include appropriations for:**
  - the Municipal Assistance Program (AS 29.60.350) at not less than the FY 89 level of \$56,084,400**
  - the State Revenue Sharing Program (AS 29.60.010) at not less than the FY 89 level of \$40,773,400**
  - the School Construction Debt Reimbursement Program (AS 14.11.100) at not less than the FY 89 level of \$109,472,700 (the estimated annual cost for FY 89 and FY 90 is \$117 million)**
  - the Education Foundation Formula (AS 14.17.010) at not less than the estimated cost of \$480,000,000**
  - the Pupil Transportation Account (AS 14.09.010) at not less than the FY 89 level of \$25,121,700**

It should be noted that in FY 89 underfunding of mandatory and entitlement programs by the Legislature resulted in municipalities absorbing \$23 million, which included the following items:

- \$4,641,000 in underfunding for the state-mandated Senior Citizens/Disabled Veterans Property Tax Exemption Program
- \$7.3 million in underfunding of entitlements under the School Debt Reimbursement Program
- \$11,059,502 in underfunding of the Miscellaneous Municipal Services Account of the State Revenue Sharing

For FY 90, the League is requesting full funding only of the state-mandated Senior Citizens/Disabled Veterans Property Tax Exemption Program. However, if appropriation levels for municipal entitlement programs are not increased for FY 90, municipalities will once again be forced to absorb the shortfalls through increased taxes or decreased local services.

### **Background**

State transfers of funds to Alaskan municipalities vary, ranging from school foundation funding to municipal assistance payments to reimbursement of state-collected taxes. A top legislative priority of the Alaska Municipal League for 1989 is full funding of state-mandated programs and adequate funding for the municipal entitlement programs for FY 90. The specific programs involved and their funding histories are discussed in more detail below.

### **SENIOR CITIZENS/DISABLED VETERANS PROPERTY TAX EXEMPTION PROGRAM**

**The League requests the Legislature to fully fund the state-mandated Senior Citizens/Disabled Veterans Property Tax Exemption Program for FY 90 at an estimated amount of \$8.4 million.**

In 1973, the program to exempt senior citizens from local property taxes was enacted. The intent of AS 29.45.030(e), which exempts persons over 65 from such taxes, was to make it easier for senior citizens to remain in their own homes and, thus, remain in Alaska. A complementary program, which provides refunds directly to senior citizen renters to compensate for property tax included in their rent charges, was also enacted at this

Table 1. Senior Citizens/Disabled Veterans Property Tax Exemption Program Funding, FY 1985 - FY 1990

Fiscal Year	Entitlement	State Appropriation	Shortfall/ Cost to Municipalities <sup>a</sup>	% <sup>b</sup>
1985	\$4,005,075	\$4,005,075	\$ 0	100.0
1986	4,977,451	4,008,600	968,851	79.5
1987	6,325,763	2,770,300	3,555,463	43.8
1988	6,753,663	2,622,969	4,130,694	38.8
1989	7,430,000	2,782,300	4,647,700	37.4
1990	8,400,000 (est.)	8,400,000 (req.)	0	100.0

<sup>a</sup>The actual cost to municipalities exceeds this figure by \$100,000 - \$160,000, depending on the underfunding of the renters program.

<sup>b</sup>Ratio of state appropriation (reimbursement to municipalities) to the total cost of the program.

Source: Department of Community and Regional Affairs

time. In 1985, the programs were extended to include disabled veterans with a disability of 50 percent or more and their widows who are at least 60 years of age. That was also the last year the State provided full funding for the homeowners program, the total cost of which grew from \$197,050 in 1973 to over \$7 million in 1989.

The *Policy Statement* of the Alaska Municipal League includes the following statement with reference to state-mandated tax exemption programs: "If the reimbursements for state-mandated exemptions are not fully funded, currently or in the future, the exemptions should be repealed" (1989 *Policy Statement*, I.C.2). The League's top legislative priority for the Sixteenth Legislature is to enact legislation making any new mandate legislation that increases costs for municipalities null and void if adequate funding is not provided by the State. This program provides an excellent example of the way unfunded or underfunded state mandates can harm municipalities.

As Table 1 shows, for FY 86, the legislative appropriation for the property tax exemption program was just under 80 percent of the total program cost. Partially in response to AML efforts on the issue, in that year the Legislature amended AS 29.45.030 to make those covered by the program eligible for an exemption from taxes only on the first \$150,000 of the value of their property. Locally granted exceptions to this are allowed. Even with this amendment, the number of those eligible for the exemption and the cost to local governments of this state-mandated program continue to grow.

In FY 89, the total cost of the program was \$7,430,000 and only \$2,782,300 was appropriated by the Legislature, leaving local governments responsible for \$4,647,700, or over 60 percent of the total cost of this state-mandated program. In comparison, another program to aid senior citizens, the Longevity Bonus Program, will cost the State \$52.9 million in FY 89. In July 1988, Governor Steve Cowper vetoed legislation (HCS SS SB 56(Fin)) that would have converted this program to an annuity program with contributions from potential participants. That legislation would have saved the State almost \$327 million over the next fifteen years. In vetoing the legislation, Governor Cowper said that the State had sufficient funds to help its senior citizens.

In effect the cost to municipalities is even greater than the funding shortfall noted in Table 1 because of the costs of administration and the underfunding of the renters program. The renters refund program, through which the State makes payments directly to individuals, has not been fully funded since 1986. Reflecting a policy that favors renters to the detriment of municipalities, funds from the appropriation for the homeowners program have been transferred to the renters program, with the effect of increasing the burden on municipalities. Approximately \$100,000 was transferred in this way in FY 86 and in FY 87; in FY 88, the amount transferred was \$160,000.

Full funding of this state-mandated program is a state responsibility.

#### **MUNICIPAL ASSISTANCE PROGRAM**

**The Alaska Municipal League requests that no cuts be made in funding for the Municipal Assistance Program and that the FY 90 appropriation remain at the FY 89 level of \$56,084,400.**

In 1979, the Gross Business Receipts Program, which had returned 20 percent of the tax collected by the State within a jurisdiction to that jurisdiction, was repealed by the Legislature. The Municipal Assistance Program (AS 29.60.350) was established to replace this revenue source for local governments. Distributions under the program use the FY 78 allocation of Gross Business Receipts to municipalities (\$10.6 million) as a base, with additional appropriations divided among all recipients on a per capita basis. The primary objective of the Municipal Assistance Program as originally enacted was to reduce property taxes. The statutory guideline utilized for funding the program is to appropriate an amount equal to or greater than [emphasis added] 30 percent of the annual receipts from the Corporate Income Tax for the previous fiscal year.

Funding for this program has decreased from \$81,306,000 in FY 85 to \$56,084,400 in FY 89, a 31 percent decrease.

Table 2. Municipal Assistance Program Funding, FY 1985 - FY 1990

Fiscal Year	Total Appropriation
1985	\$81,306,800
1986	81,306,800
1987	65,858,500
1988	56,084,400
1989	56,084,400
1990	56,084,400 (req.)

Source: Department of Community and Regional Affairs

#### STATE REVENUE SHARING PROGRAM

The Alaska Municipal League requests the Legislature to fund the State Revenue Sharing Program for FY 90 at the FY 89 level of \$40,773,400. The Legislature should be aware, however, that the Miscellaneous Municipal Services Account of the State Revenue Sharing Program was not fully funded in FY 89 and an appropriation of an additional amount estimated at \$11,059,052 would be necessary to provide full funding of the entitlement for this portion of the program for FY 89. An estimated \$12,077,300 would be required for FY 90 full funding of the Miscellaneous Services Account.

The Alaska State Revenue Sharing Program was created in 1969. The original intent of the revenue sharing legislation was to 1) help ease fiscal problems facing local governments, 2) stabilize or reduce local property tax rates, 3) encourage local governments to provide adequate levels of public services, 4) inject a measure of budget planning and stability into local governments, and 5) improve the allocation of state funds by sharing them with local governments. This last point was based on the premise that local governments are more in tune with the needs of the public and are better able to respond and provide public goods and services in accordance with taxpayer preferences (Report of the Governor's Task Force on State Shared Revenue, 1985).

The total appropriation for the program in FY 70 was \$2 million. The original categorical program distributed funds based upon public services offered in a number of categories. In 1980 (when \$26.9 million was appropriated for the

Table 3. State Revenue Sharing Program Funding, FY 1985 - FY 1990

Fiscal Year	Total Appropriation*
1985	\$60,350,000
1986	59,632,200
1987	47,879,100
1988	40,773,400
1989	40,773,400
1990	40,773,400 (req.)

\*Including both the Tax Resources Equalization Account and the Miscellaneous Municipal Services Account.  
Source: Department of Community and Regional Affairs

program), the program was changed and there are now two separate accounts, the Tax Resources Equalization Account and the Miscellaneous Municipal Services Account. Another program, the Hospital Construction Account was repealed in 1983 and is being phased out. Each of the two active accounts is distributed according to separate criteria (see below for more information on each part of the program).

As Table 3 shows, funding for the State Revenue Sharing Program, which reached a high of \$60,350,000 in 1985, has been cut drastically since then. The FY 89 appropriation is \$40.7 million, a 33.3 percent decrease in just four years. This precipitous decline has had a particularly strong impact on Alaska's municipalities because during the same period the assessed values of property throughout the State have dropped over \$3.2 billion, thus reducing revenues from local property taxes.

#### Tax Equalization Account

The central feature of the current State Revenue Sharing Program is the Tax Resource Equalization Account. Funds for this portion of the revenue sharing program account for over 65 percent of the total appropriation for revenue sharing in FY 89 and are a major source of revenue for local governments. The formula for this program takes into consideration the amount of local fiscal effort and the property tax base from which the municipality has to draw and rewards communities for their local taxing efforts. Decreases in local tax revenues because of devaluation of property may result in smaller grants under this program, thus doubling the negative impact of drops in assessed valuation.

### Miscellaneous Municipal Services Account

The Miscellaneous Municipal Services Account of the State Revenue Sharing Program retains some of the categorical features of the original program. It provides aid for the following public services: local roads (\$2,500 per mile), ice road maintenance (\$1,500 per mile), hospital facilities (\$1,000 per bed provided for in construction design, with a minimum of \$50,000), health facilities (\$2,000 per bed actually used for patient care), and fire protection (\$10 per capita for population served). In addition, this account provides for a basic entitlement of \$25,000 for each unincorporated community with at least 25 permanent residents that is located in the unorganized borough.

Table 4. Miscellaneous Municipal Services Account Funding, FY 1985 - FY 1990

Fiscal Year	Entitlement	State Appropriation	Shortfall/ Cost to Municipalities	%*
1985	\$20,898,641	\$20,000,000	\$ 898,641	95.7
1986	21,978,021	20,000,000	1,978,021	91.0
1987	23,703,918	16,332,000	7,371,918	68.9
1988	25,059,785	13,908,181	11,151,604	55.5
1989	24,969,804	13,908,181	11,059,052	55.7
1990	25,985,481 (est.)	13,908,181 (req.)	12,077,300	53.5

\*Ratio of state appropriation (reimbursement to municipalities) to total cost of the program.  
Source: Department of Community and Regional Affairs

As Table 4 shows, the Miscellaneous Municipal Services Account has not been fully funded for nine years, which has caused a prorated reduction in the payments to each municipality. The underfunding of this account has hit the smaller communities, those in the most need, particularly hard.

### SCHOOL CONSTRUCTION DEBT REIMBURSEMENT PROGRAM

As part of its state aid to municipalities funding package, the Alaska Municipal League requests that the Legislature fund the School Construction Debt Reimbursement Account at not less than the FY 89 level of \$109,472,700. However, the Legislature should be aware that a supplemental

appropriation of \$7.3 million would be necessary to full fund the State's obligation for the School Construction Debt Reimbursement Account for FY 89 and full funding for the program for FY 90 is estimated to be \$117 million.

In 1970, the Legislature established a program of reimbursing municipalities for a portion of their school construction debt in recognition of the requirement of the Alaska Constitution that the State provide education for its children. Under this program (AS 14.11.100), municipalities issue bonds for the entire cost of a school construction project and then are reimbursed annually for a portion of the cost of their debt service.

Table 5. School Construction Debt Reimbursement Funding, FY 1985 - FY 1990

Fiscal Year	Entitlement	State Appropriation	Shortfall/ Cost to Municipalities	%*
1986	\$109,707,963	\$106,315,600	\$3,392,363	96.9
1987	125,272,615	115,845,000	9,427,615	92.4
1988	118,701,313	109,472,700	9,228,613	92.2
1989	116,784,855 (est)	109,472,700	7,312,155	93.7
1990	117,000,000 (est)	109,472,700 (req.)	7,527,300	93.6

\*Ratio of state appropriation (reimbursement to municipalities) to the districts' full entitlement.  
Source: Department of Education

Over the years, the program has changed several times. At one time the percentage of debt reimbursed was as high as 100 percent, and at the present time municipalities are eligible for reimbursement of from 0 to 100 percent of their costs, depending on when their projects were originally approved. However, because of the continuing underfunding of the program, not only are they not reimbursed at their entitlement level, but they do not know what the reimbursement level will be until after the Legislature completes its annual appropriation process.

As Table 5 shows, in the last four years the reimbursement has ranged from 92.2 to 96.9 percent of the districts' statutory entitlement. Municipalities and their voters have made financial decisions based on the reimbursement rate in effect when they proposed bonding for school construction, and long-range budget decisions and financial plans have been based on this obligation and commitment of the State. Nevertheless, as state resources have shrunk in recent years and the Legislature has underfunded this entitlement program, those plans and decisions have been undermined by uncertainty. The funds available for the debt

reimbursement program have been prorated to eligible communities, and the municipal budget process has been upset because local governments have had to pay a larger share of the debt service than was anticipated and budgeted for. The unpredictability of reimbursement rates has been especially critical in the areas of the State with high growth during the early 1980s. It will continue to be a major problem during the lifetime of the bonds issued for construction in these areas if full funding of the entitlement is not guaranteed.

As Table 5 shows, in FY 88 the shortfall in funding to fully reimburse local governments for school construction debt service amounted to \$9,228,613; in FY 89, the shortfall is estimated at over \$7.3 million.

## EDUCATION

Funding for education is the largest single item in the state budget, approximately 25 percent, and is the largest transfer of funds from the State to local governments. The Alaska Municipal League *Policy Statement* supports the "State's assuming full financial responsibility for basic education including funding of school construction" (1989 *Policy Statement*, II.A.1) because of the Alaska Constitution's mandate to establish and maintain a system of public education open to all children.

### Education Foundation Formula

The Alaska Municipal League requests funding for the Education Foundation Formula for FY 90 of not less than the estimated cost of \$480,000,000 to make it possible for Alaska's municipalities to provide basic education for all children.

Table 6. Education Foundation Formula Funding, FY 1985 - FY 1990

Fiscal Year	Entitlement	State Appropriation	%*
1986	\$491,159,214	\$491,159,214	100.0
1987	451,529,200	414,729,423	91.9
1988	437,438,385	437,438,385	100.0
1989	480,000,000 (est.)	447,500,900	100.0
1990	480,000,000 (est.)	480,000,000 (req.)	100.0

\*Ratio of state appropriation (reimbursement to municipalities) to entitlement.  
Source: Department of Education

The main component of the state government's support of education for all Alaskan children is the Foundation Formula. This formula distributes funds to the local school districts based on the instructional unit concept. Minimum state aid to city and borough districts is now defined as 65 percent of basic need (with local governments required to contribute 35 percent of basic need or a 4-mill equivalency, whichever is less). Rural Education Attendance Areas are funded at 100 percent of basic need. On a statewide basis, approximately 72 percent of the cost of education is funded by the State, 22 percent by local governments, and 6 percent by the federal government with PL 874 grants for federally impacted school districts. Table 6 shows the historical trend in funding of the Foundation Formula.

### Pupil Transportation

**The Alaska Municipal League requests funding of the Pupil Transportation Account for FY 90 at not less than the FY 89 level of \$25,121,700.**

Alaska has provided funding for pupil transportation since 1924-25, when the Territory of Alaska set up the first school transportation fund. As Table 7 shows, the Pupil Transportation Account has been underfunded for many years, which has placed a burden on the local governments that must provide transportation but bear the burden imposed by underfunding. In FY 89, the Pupil Transportation Account was fully funded.

Table 7. Pupil Transportation Account Funding, FY 1985 - FY 1990

Fiscal Year	Entitlement	State Appropriation	%*
1985	na	\$24,648,300	na
1986	\$24,497,832	23,131,176	94.4
1987	23,713,035	21,343,816	89.9
1988	21,268,600	21,171,000	87.8
1989	25,121,700	25,121,700	100.0
1990	25,121,700 (est.)	25,121,700 (req.)	100.0

\*Ratio of state appropriation (reimbursement to municipalities) to entitlement.  
Source: Department of Education

**Resolution of the Alaska Municipal League**

**Resolution No. 89-14**

**A RESOLUTION REQUESTING FORWARD AND EARLY  
FUNDING FOR EDUCATION**

**WHEREAS**, until 1988 the Alaska State Legislature acted on funding for education during the last few days of the Legislative Session, and

**WHEREAS**, in most municipalities, the largest segment of the overall budget is the education budget, and

**WHEREAS**, in 1988 the Alaska State Legislature acted on education funding during the early part of the 1988 legislative session, enabling municipalities to project funding sources and to complete their budget in a timely manner, and

**WHEREAS**, early funding allows municipalities to know the amount of funds available from the State at an early date, and

**WHEREAS**, forward funding would allow a municipality to know a year in advance the amount of funds which will be available for education;

**NOW, THEREFORE, BE IT RESOLVED** that the Alaska Municipal League urges Governor Steve Cowper to include both forward funding and early funding in his budget and to support both programs.

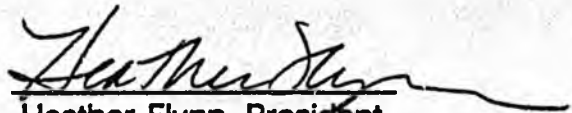
**BE IT FURTHER RESOLVED** by the Alaska Municipal League that the Alaska State Legislature is requested to enact legislation that will allow forward funding for education and to appropriate the necessary funds for forward funding.

**BE IT FURTHER RESOLVED** that in the event forward funding for education is not enacted by the Legislature, the Alaska Municipal League respectfully requests the Alaska State Legislature to pass early education funding during the first half of the legislative session.

**BE IT FURTHER RESOLVED** that the Governor is requested to approve legislation pertaining to educational funding enacted by the legislature, whether that funding is forward funding or early funding.

BE IT FURTHER RESOLVED that the Alaska Municipal League's strong and unwavering support for education is not meant to diminish the importance to many communities of adequate funding for the municipal assistance and revenue sharing programs.

Adopted this 18th day of November 1988 in Fairbanks, Alaska.

  
Heather Flynn, President

ATTEST:

  
Scott A. Burgess, Executive Director

**Resolution of the Alaska Municipal League**

**Resolution No. 89-3**

**A RESOLUTION REQUESTING ADEQUATE FUNDING  
OF MUNICIPAL ENTITLEMENT PROGRAMS**

WHEREAS, declining oil revenues have resulted in a 10 percent decrease in spending in the State budget while State aid to municipalities has been reduced by over 30 percent, and

WHEREAS, by statute the State has established several entitlement programs that share state revenues with municipalities to assist them in the provision of basic services for Alaskans at the local level, and

WHEREAS, the State Senior Citizens/Disabled Veterans Tax Exemption Program and the companion Renters Equivalency Program have cost Alaskan municipalities over \$13,000,000 since 1986 because of underfunding by the Legislature, and

WHEREAS, inequities and inconsistencies in State funding of school construction have cost municipalities over \$29,000,000 in unreimbursed school debt since 1986, and

WHEREAS, the State Revenue Sharing Program, created by the Alaska State Legislature in 1969 to encourage local governments to provide adequate levels of public services and to inject a measure of stability into the municipal budgeting procedure, has been reduced by fully one third since 1986, and

WHEREAS, the Miscellaneous Municipal Services Account of the Revenue Sharing Program, which provides specific funds for local roads, ice roads, hospital and health facilities, fire departments and unincorporated communities, has not been fully funded for nine years, and

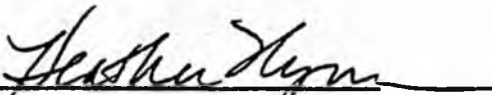
WHEREAS, the Municipal Assistance Program has also been reduced by over 30 percent since 1986, and

WHEREAS, basic education for Alaska's children is a constitutionally mandated function of the State, and the Education Foundation Formula is the single most important component in the state system for funding this need, and

WHEREAS, the Alaska Municipal League wishes to indicate its fiscal responsibility and recognizes that the price of oil may not allow increases in the entitlement programs;

NOW, THEREFORE, BE IT RESOLVED that the Alaska Municipal League urges the Governor and the 16th Alaska State Legislature to provide funding for municipal entitlement programs in an amount not less than was appropriated in FY 89.

Adopted this 18th day of November 1988 in Fairbanks, Alaska.

  
Heather Flynn, President

ATTEST:

  
Scott A. Burgess, Executive Director