

S

B

2

6

5

SENATE COMMITTEE REPORT

FIRST COMMITTEE OF REFERRAL

Date of 5-DAY NOTICE Waived 4/7/89
IN ACCORDANCE WITH UNIFORM RULE 23

FURTHER

**FISCAL NOTE(S) MUST BE ATTACHED
IN ACCORDANCE WITH AS 24.08.035

DATE TURNED INTO OFFICE _____

4/7/89

Mr. President:

Finance Committee considered SB 265

making appropriations for the capital expenses of state government; efd

and recommended:

- replace with CS _____ same title
- attached amendment(s) and new title
- _____ letter of intent adopted
- do pass *Discussion 5-1-90*
- do not pass *See HB 463 - FY 91 Capital*
- no recommendation
- individual recommendations *Bill died in Committee.*
- further referral to _____

FISCAL NOTE(S) attached zero fiscal impact
 appropriation no FN attached Gov. FN introduced w/ bill

MEMBERS SIGNING DO PASS

OTHER RECOMMENDATIONS

1989 Capital Budget Subcommittee

Uehling, chairman

Adams

Eliason

Jones

Kerttula

Chair: signature and recommendation

Committee backup attached

Introduced: 4/7/89
Referred: Finance

6-1206A

Funding Information

General Fund	\$ 14,115,800
Other Funds	193,729,100
	<u>\$207,844,900</u>

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 SENATE BILL NO. 265

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SIXTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations for the capital ex-
7 penses of state government; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The appropriations made by this Act are for capital proj-
11 ects and are subject to AS 37.25.020.

12 (SECTION 2 BEGINS ON PAGE 2)

13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
S

1 * SEC. 2 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR
 3 OTHER FUNDS AS SET OUT IN SEC. 3 OF THIS ACT TO THE
 4 AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED. (ED#___)
 5 MEANS THAT THE CAPITAL PROJECT IS LOCATED WITHIN THAT
 6 HOUSE OF REPRESENTATIVES ELECTION DISTRICT. THIS
 7 GEOGRAPHIC REFERENCE HAS BEEN INSERTED BY STAFF AND IS
 8 FOR INFORMATION PURPOSES ONLY.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
	* * * * *	* * * * *			11
	* * * * * DEPARTMENT OF EDUCATION	* * * * *			12
	* * * * *	* * * * *			13
14	EDUCATION				14
15	STATEWIDE PUBLIC LIBRARY CONSTRUCTION GRANTS (ED 99)	300,000		300,000	15
16	* * * * *	* * * * *			16
17	* * * * * DEPARTMENT OF MILITARY & VETERANS AFFAIRS	* * * * *			17
18	* * * * *	* * * * *			18
19	PUBLIC PROTECTION				19
20	SEARCH AND RESCUE TEMPORARY OFFICE (ED 99)	25,000		25,000	20
21	ENVIRONMENTAL CONTRACTS (ED 7-15)	30,000	7,500	22,500	21
22	LOCAL TRAINING AREA (ED 7-15)	2,000,000		2,000,000	22

	APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1				
2				
3	*****	*****		
4	***** DEPARTMENT OF NATURAL RESOURCES	*****		
5	*****	*****		
6	NATURAL RESOURCE MANAGEMENT			
7	BOUNDARY WORKING GROUP COOPERATIVE (ED 99)	320,500	150,000	170,500
8	*****	*****		
9	***** DEPARTMENT OF FISH & GAME	*****		
10	*****	*****		
11	NATURAL RESOURCE MANAGEMENT			
12	SPORT FISHERIES			
13	PUBLIC ACCESS ACQUISITION (ED 99)	2,400,000	600,000	1,800,000
14	*****	*****		
15	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES	*****		
16	*****	*****		
17	TRANSPORTATION			
18	STATEWIDE PROGRAMS			
19	GENERAL FUND MATCH FOR FEDERAL-AID HIGHWAYS (ED 99)	10,857,400	10,857,400	
20	GENERAL FUND MATCH FOR FEDERAL-AID AVIATION (ED 99)	2,426,300	2,426,300	
21	ANNUAL PLANNING WORK PROGRAM (ED 99)	540,000	60,000	480,000
22	STATEWIDE RESEARCH PROGRAM (ED 99)	550,000		550,000
23	STATE EQUIPMENT FLEET REPLACEMENT PROGRAM (ED 99)	11,000,000		11,000,000
24	UMTA TRANSIT GRANTS (ED 99)	500,000		500,000
25	ANNUAL BRIDGE INSPECTION AND INVENTORY (ED 99)	500,000		500,000
26	GEOREFERENCING MONUMENTATION (ED 99)	400,000		400,000

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		3	4	5	6	7	8
1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS		
4	URBAN AREA PLANNING (STATEWIDE) (ED 99)		325,000		325,000		
5	STANDARDS MANUALS PUBLISHING (ED 99)		35,000	35,000			
6	CAPITAL IMPROVEMENT PROJECT ENGINEERING EQUIPMENT (ED 99)		250,000		250,000		
7	NATIONAL HIGHWAY INSTITUTE (ED 99)		25,000		25,000		
8	CENTRAL REGION FEDERAL HIGHWAYS		56,173,300		56,173,300		
9	CENTRAL REGION PRELIMINARY ENGINEERING (ED 99)	3,876,500					
10	STERLING HIGHWAY RECONSTRUCTION - MP 79 TO 94 (ED 5)	24,289,100					
11	GLENN HIGHWAY WIDENING AND RECONSTRUCTION - EKLUTNA TO PARKS (ED 16)	12,234,400					
12	EAGLE RIVER BRIDGE/HILAND DRIVE PHASE I NORTH ACCESS (ED 15)	9,111,500					
13	ANCHORAGE TRANSIT (ED 7-15)	1,827,000					
14	CENTRAL REGION BRIDGE REPLACEMENT (ED 99)	1,600,000					
15	CENTRAL REGION SAFETY IMPROVEMENTS (ED 99)	1,350,000					
16	MAT-SU HIGHWAY CHANNELIZATION, ILLUMINATION AND TRAFFIC CONTROL PHASE II (ED 16)	568,400					
17	SEWARD HIGHWAY NASH ROAD INTERSECTION IMPROVEMENTS (ED 7-15)	356,400					
18	CENTRAL REGION RAILROAD CROSSING IMPROVEMENTS (ED 99)	450,000					
19	CENTRAL REGION AUTOMATIC VEHICLE CLASSIFICATION AND WEIGHT-IN-MOTION EQUIPMENT (ED 99)	350,000					
20	ANCHORAGE RIDESHARING (ED 7-15)	160,000					
21	CENTRAL REGION FEDERAL AVIATION PROGRAM		13,876,100		13,876,100		
22	CENTRAL REGION AIRPORT DEVELOPMENT LAND USE PLANS (ED 99)	656,300					

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2
3				GENERAL FUND	OTHER FUNDS
4	MCGRATH AIRPORT APRON CONSTRUCTION (ED 24)	3,370,300			
5	WASILLA AIRPORT RELOCATION (ED 16)	2,812,500			
6	NAPASKIAK AIRPORT RECONSTRUCTION (ED 25)	2,671,900			
7	NEWTOK AIRPORT RECONSTRUCTION (ED 25)	2,250,000			
8	SEWARD AIRPORT GENERAL AVIATION APRON EXPANSION (ED 6)	750,000			
9	ILIAMNA AIRPORT RUNWAY IMPROVEMENTS (ED 26)	615,000			
10	DILLINGHAM AIRPORT IMPROVEMENTS AND GENERAL AVIATION APRON EXPANSION (ED 26)	375,000			
11	CENTRAL REGION AIRPORT SIGNING (ED 99)	281,300			
12	SAINT MARYS AIRPORT RUNWAY IMPROVEMENT (ED 24)	93,800			
13	NORTHERN REGION FEDERAL HIGHWAY PROGRAM		35,620,000		35,620,000
14	NORTHERN REGION PRELIMINARY ENGINEERING, RIGHT-OF-WAY AND UTILITIES (ED 99)	7,865,000			
15	ALASKA HIGHWAY - MP 1362 TO 1381 (ED 17)	11,150,000			
16	ELLIOT HIGHWAY - MP 7 TO 26 REHABILITATION (ED 19-21)	4,350,000			
17	SOUTH CUSHMAN WIDENING (ED 19-21)	4,200,000			
18	JOHANSEN EXPRESSWAY - UNIVERSITY TO PEGER (ED 19-21)	2,000,000			
19	UNIVERSITY AVENUE WIDENING (ED 19-21)	1,710,000			
20	NORTHERN REGION SAFETY PROGRAM (ED 99)	1,500,000			
21	AIRPORT WAY FRONTAGE ROAD EXTENSION (ED 19-21)	700,000			
22	BADGER/HOLMES CONNECTOR (ED 19-21)	360,000			
23	NOME-COUNCIL HIGHWAY SNOW CONTROL - MP 4 TO 15 (ED 23)	850,000			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	FMATS TRAFFIC SYSTEM IMPROVEMENTS (ED 19-21)	575,000			
5	RICHARDSON HIGHWAY EROSION CONTROL (ED 17)	360,000			
6	NORTHERN REGION FEDERAL AVIATION		18,945,000		18,945,000
7	NORTHERN REGION AVIATION PRELIMINARY ENGINEERING, RIGHT-OF-WAY AND UTILITIES (ED 99)	1,485,000			
8	KOTZEBUE RUNWAY RESURFACING (ED 22)	3,000,000			
9	KGYUK AIRPORT IMPROVEMENTS (ED 23)	2,900,000			
10	GALENA PARALLEL TAXIWAY AND APRON EXPANSION (ED 24)	2,550,000			
11	TELLER AIRPORT RESURFACING AND EXTENSION (ED 23)	1,990,000			
12	DIOMEDE HELIPORT (ED 23)	1,200,000			
13	KOYUKUK AIRPORT RESURFACING AND LIGHTING (ED 24)	1,380,000			
14	HUSLIA RUNWAY RESURFACING (ED 24)	1,325,000			
15	KIANA RUNWAY RECONSTRUCTION (ED 22)	900,000			
16	CENTRAL RUNWAY WIDENING AND APRON CONSTRUCTION (ED 19-21)	900,000			
17	BARROW AIRPORT LIGHTING AND LIGHTING REGULATOR BUILDING (ED 22)	900,000			
18	FORT YUKON FLOAT POND IMPROVEMENTS (ED 24)	415,000			
19	SOUTHEAST REGION FEDERAL HIGHWAY PROGRAM		7,704,400		7,704,400
20	SOUTHEAST REGION HIGHWAY SAFETY IMPROVEMENT PROGRAM (ED 99)	400,000			
21	KLAWOCK AIRPORT ACCESS ROAD AND BIG SALT HIGHWAY WIDENING AND RECONSTRUCTION (ED 2)	3,174,000			
22	GLACIER HIGHWAY PAVING AND INTERSECTION IMPROVEMENTS (ED 4)	1,278,900			
23	GLACIER HIGHWAY - INDIAN POINT TO POINT LOUISA (ED 4)	913,500			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES																	
			ITEMS	GENERAL FUND	OTHER FUNDS																	
4	HAINES HIGHWAY - MP 24 TO BORDER (ED 2)	913,500																				
5	EGAN EXPRESSWAY IMPROVEMENTS (SAFETY AND CAPACITY) (ED 4)	300,000																				
6	THANE ROAD RECONSTRUCTION (ED 4)	274,500																				
7	GLACIER HIGHWAY - FRED MEYER TO MCNUGGET INTERSECTION (ED 4)	200,000																				
8	SITKA SAWMILL CREEK ROAD/JARVIS STREET INTERSECTION IMPROVEMENTS (ED 3)	150,000																				
9	KLONDIKE HIGHWAY SNOW CONTROL (ED 2)	100,000																				
10	SOUTHEAST REGION FEDERAL AVIATION		6,000,000		6,000,000																	
11	HAINES AIRPORT RECONSTRUCTION (ED 2)	2,400,000																				
12	WRANGELL AIRPORT IMPROVEMENTS (ED 1)	1,800,000																				
13	SKAGWAY AIRPORT IMPROVEMENTS (ED 2)	1,000,000																				
14	KETCHIKAN AIRPORT AIRCRAFT RESCUE AND FIRE FIGHTING VEHICLE (ED 1)	550,000																				
15	KETCHIKAN AIRPORT EQUIPMENT (ED 1)	250,000																				
16	ANCHORAGE INTERNATIONAL AIRPORT		9,300,000		9,300,000																	
17	AIA INTERNAL ROADWAYS/TUG ROADS RECONSTRUCTION (ED 7-15)	2,500,000																				
18	AIA DOMESTIC TERMINAL EXPANSION PHASE III SUPPLEMENTAL (ED 7-15)	2,700,000																				
19	AIA RAMP AREA RECONSTRUCTION (ED 7-15)	1,000,000																				
20	AIA BLAST PROTECTION - RUNWAY 6R/24L (ED 7-15)	1,800,000																				
21	AIA ANNUAL IMPROVEMENTS (ED 7-15)	650,000																				
22	AIA AIRPORT MONITORING SYSTEM (ED 7-15)	400,000																				
23	AIA AIRPORT DRAINAGE PLAN (ED 7-15)	250,000																				

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3			3,150,000		3,150,000
4	FAIRBANKS INTERNATIONAL AIRPORT				
5	FIA ANNUAL IMPROVEMENTS (ED 19-21)	300,000			
6	FIA NORTHWEST APRON AND TAXIWAY EXTENSION (ED 19-21)	1,400,000			
7	FIA COMPUTERIZED ACCESS CONTROL SYSTEM (ED 19-21)	500,000			
8	FIA TERMINAL BUILDING REPAIRS (ED 19-21)	400,000			
9	FIA EPA APPROVED FIRE TRAINING AREA (ED 19-21)	550,000			
10	MARINE HIGHWAY SYSTEM FEDERAL PROGRAM		16,912,300		16,912,300
11	M/V TUSTUMENA REFURBISHMENT PHASE II (ED 99)	9,539,000			
12	M/V MALASPINA HOTEL REFURBISHMENT (ED 99)	3,126,200			
13	M/V COLUMBIA HOTEL REFURBISHMENT (ED 99)	502,400			
14	M/V TAKU REPOWER (ED 99)	274,100			
15	M/V BARTLETT AUXILLARY REFURBISHMENT (ED 99)	173,600			
16	M/V LECONTE HOTEL REFURBISHMENT (ED 99)	155,300			
17	M/V COLUMBIA MARINE SANITATION DEVICE (ED 99)	1,187,600			
18	SEWARD TERMINAL IMPROVEMENTS (ED 6)	152,600			
19	SITKA UPLANDS IMPROVEMENTS (ED 3)	91,400			
20	M/V MALASPINA AUXILIARY REFURBISHMENT (ED 99)	1,710,100			

	APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1				
2				
3	*****	*****		
4	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION	*****		
5	*****	*****		
6	NATURAL RESOURCE MANAGEMENT			
7	LEAKING UNDERGROUND STORAGE TANK GRANT (ED 99)	3,000,000		3,000,000
8	*****	*****		
9	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	*****		
10	*****	*****		
11	DEVELOPMENT			
12	WEATHERIZATION AND ENERGY CONSERVATION (ED 99)	1,700,000		1,700,000
13	COMMUNITY BLOCK GRANTS (ED 99)	3,000,000		3,000,000
14	* SEC. _3 THE FOLLOWING SETS OUT THE FUNDING BY SOURCE			
15	FOR THE APPROPRIATIONS MADE IN SEC. _2 OF THIS ACT.			
16	CAPITAL PROJECTS			
17	FEDERAL RECEIPTS	173,497,100		
18	GENERAL FUND MATCH	14,093,700		
19	GENERAL FUND	7,500		
20	GENERAL FUND/PROGRAM RECEIPTS	35,000		
21	HIGHWAY WORKING CAPITAL FUND	11,000,000		
22	INTERNATIONAL AIRPORT REVENUE FUND	8,982,000		
23	CAPITAL IMPROVEMENT PROJECT RECEIPTS	250,000		
24	*** TOTAL FUNDING ***	\$207,865,300		
25	***** TOTAL BUDGET *****	\$207,865,300		

1 * SEC. _4 THIS ACT TAKES EFFECT JULY 1, 1989.

1

5/11/90
DFLG

WORKSHEET FOR PREPARATION OF THE FY 91 OPERATIONAL, SPC. PROJ., AND CIP BUDGET

CAPITAL IMPROVEMENT PROJECT BUDGET REQUEST

REG	BPS NUMBER	GROUP NUMBER	PROJECT TITLE	FY90 REQUEST	FY91 REQUEST	PERSONNEL					MM	STATE GF	FEDERAL D-J			
						100	200	300	400	500				FT	PT	
HQ	8010	CIP	ACCESS COORDINATION	\$123.6	\$170.9	\$160.4	\$10.0	\$0.0	\$0.5	\$0.0	1	0	0	30.0	\$42.7	\$128.2
HQ	8040	CIP	SMALL ACCESS PROJECTS	\$296.0	\$128.5	\$48.3	\$5.4	\$57.0	\$8.8	\$9.0	0	1	1	16.0	\$32.1	\$96.4
SE	CIP	CIP	OHMER CREEK BOAT RAMP		\$300.0			\$300.0							\$75.0	\$225.0
SC	CIP	CIP	KENAI RIVER LAUNCHES (2)		\$400.0			\$400.0							\$100.0	\$300.0
ISC	CIP	CIP	FORGE LAKE LAUNCH IMPROVEMENT		\$200.0			\$200.0							\$50.0	\$150.0
SC	CIP	CIP	RUSSIAN CREEK PARKING		\$60.0			\$60.0							\$15.0	\$45.0
SE	CIP	CIP	SE RAMP IMPROVEMENTS		\$100.0			\$100.0							\$25.0	\$75.0
SC	CIP	CIP	SOURDOUGH CREEK LAUNCH		\$250.0			\$250.0							\$62.5	\$187.5
SE	CIP	CIP	WARD LAKE TRAIL AND LAUNCH		\$75.0			\$75.0							\$18.8	\$56.3
SC	CIP	CIP	ANCHOR RIVER		\$250.0			\$250.0							\$62.5	\$187.5
SC	CIP	CIP	CASWELL CRK. PARKING		\$100.0			\$100.0							\$25.0	\$75.0

THIS IS ABOUT THE 17% LEVEL OF ALL D-J FUNDS

CIP REQUEST = \$500.0 \$1,500.0

SC	CIP	CIP	URBAN LAKE IMPROVEMENTS		\$150.0			\$150.0							\$37.5	\$112.5
SE	CIP	CIP	JUNEAU REMOTE CABIN		\$30.0			\$30.0							\$7.5	\$22.5
SC	CIP	CIP	PALMER LAKES		\$70.0			\$70.0							\$17.5	\$52.5
INT	CIP	CIP	CHENA RIVER CABIN		\$10.0			\$10.0							\$2.5	\$7.5
SE	CIP	CIP	SE REFUGE FLOAT #2		\$150.0			\$150.0							\$37.5	\$112.5
INT	CIP	CIP	TANANA RIVER LAUNCH		\$50.0			\$50.0							\$12.5	\$37.5
SC	CIP	CIP	WOMEN'S BAY RAMP		\$300.0			\$300.0							\$75.0	\$225.0

CIP/ACCESS TOTAL

8/1/90

DRAFT

1 * SEC. 01 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR
3 OTHER FUNDS AS SET OUT IN SECTION 02 OF THIS ACT BY
4 FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE
5 PURPOSES EXPRESSED.

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS
8	*****		*****		
9	***** DEPARTMENT OF EDUCATION		*****		
10	*****		*****		
11	EDUCATION				
12	PUBLIC LIBRARY CONSTRUCTION GRANTS (ED 99)		140,000		140,000
13	*****		*****		
14	***** DEPARTMENT OF LABOR		*****		
15	*****		*****		
16	SOCIAL SERVICES				
17	DATA PROCESSING ENHANCEMENTS (ED 99) <i>Requires 85.5 GF - J</i>		1,224,400		1,224,400
18	*****		*****		
19	***** DEPARTMENT OF NATURAL RESOURCES		*****		
20	*****		*****		
21	NATURAL RESOURCE MANAGEMENT				
22	LAND AND WATER CONSERVATION FUND (LWCF) FEDERAL GRANTS (ED 99)		1,000,000		1,000,000
23	NATIONAL HISTORIC PRESERVATION FUND (NHPF) FEDERAL GRANTS (ED 99)		640,000		640,000

DRAFT

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES	1
2							2
3		* * * * *	* * * * *				3
4		* * * * * DEPARTMENT OF FISH & GAME	* * * * *				4
5		* * * * *	* * * * *				5
6	NATURAL RESOURCE MANAGEMENT						6
7	SPORT FISHERIES						7
8	PUBLIC ACCESS DEVELOPMENT (ED 99)		2,000,000	500,000	1,500,000		8
9	* * * * *		* * * * *				9
10	* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		* * * * *				10
11	* * * * *		* * * * *				11
12	TRANSPORTATION						12
13	GENERAL FUND MATCH FOR FEDERAL-AID HIGHWAYS (ED 99)		20,280,000	20,280,000			13
14	GENERAL FUND MATCH FOR FEDERAL-AID AVIATION (ED 99)		5,800,000	5,800,000			14
15	CORPS OF ENGINEERS PROGRAM MATCH (ED 99)		4,000,000	4,000,000			15
16	ANNUAL PLANNING WORK PROGRAM (ED 99)		540,000	60,000	480,000		16
17	STATEWIDE RESEARCH PROGRAM (ED 99)		550,000		550,000		17
18	ANNUAL BRIDGE INSPECTION AND INVENTORY (ED 99)		600,000		600,000		18
19	GEOREFERENCING MONUMENTATION (ED 99)		500,000		500,000		19
20	UMTA TRANSIT GRANTS (ED 99)		400,000		400,000		20
21	URBAN AREA PLANNING (ED 99)		338,000		338,000		21
22	UNITED STATES GEOLOGICAL SURVEY FLOOD ANALYSIS (ED 99)		160,000		160,000		22
23	NATIONAL HIGHWAY INSTITUTE (ED 99)		142,500		142,500		23
24	CENTRAL REGION FEDERAL AID HIGHWAYS		66,167,000		66,167,000		24

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
4	CENTRAL REGION PRELIMINARY ENGINEERING (ED 99)	5,555,000	4
5	CENTRAL REGION SAFETY IMPROVEMENTS (ED 99)	1,350,000	5
6	CENTRAL REGION GUARDRAIL UPGRADE (ED 99)	2,960,000	6
7	ANCHORAGE AREA REHABILITATION PROJECT: NORTHERN LIGHTS AND BENSON (ED 7-15)	10,641,600	7
8	ANCHORAGE AREA REHABILITATION PROJECT: TUDOR ROAD/MINNESOTA TO 36TH ON MULDOON (ED 7-15)	959,400	8
9	ANCHORAGE TRANSIT (ED 7-15)	1,862,300	9
10	CENTRAL REGION BRIDGE REPLACEMENT: DAVIDSON DRIVE/PETERS CREEK (ED 7-15)	400,000	10
11	ANCHORAGE RIDESHARING (ED 7-15)	265,000	11
12	KENAI SPUR ROAD WIDENING (ED 5)	12,982,600	12
13	GLENN HIGHWAY: EKLUTNA TO PARKS/PHASE 1A RECONSTRUCTION (ED 16)	11,710,700	13
14	GLENN HIGHWAY: REHABILITATION MP 35-54 (ED 16)	7,847,300	14
15	GLENN HIGHWAY: EROSION CONTROL (ED 16)	1,105,300	15
16	CENTRAL REGION BRIDGE REPLACEMENT: HATCHER PASS ROAD/LITTLE SUSITNA (ED 16)	1,000,000	16
17	CENTRAL REGION BRIDGE REPLACEMENT: EDGERTON/PARKS ROAD/LITTLE SUSITNA (ED 16)	960,000	17
18	CENTRAL REGION BRIDGE REPLACEMENT: CLARK-WOLVERINE ROAD - WOLVERINE CREEK (ED 16)	560,000	18
19	MAT-SU AREA HIGHWAYS: ILLUMINATION AND SAFETY IMPROVEMENTS (ED 16)	280,300	19
20	PARKS HIGHWAY REHABILITATION: CHULITNA BRIDGE REDECK (ED 16)	200,000	20

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PARKS HIGHWAY: OLD MAT-SU ROAD INTERSECTION (ED 16)		100,000				4
5	CENTRAL REGION RAILROAD CROSSING IMPROVEMENTS (ED 99)		1,530,000				5
6	CENTRAL REGION CAPACITY MONITORING EQUIPMENT (ED 99)		230,600				6
7	DILLINGHAM KANAKANAK SPUR ROAD/ALEKNAGIK ROAD UPGRADE (ED 26)		3,666,900				7
8	CENTRAL REGION FEDERAL AVIATION PROGRAM			4,840,500		4,840,500	8
9	SEWARD AIRPORT GENERAL AVIATION APRON EXPANSION (ED 6)		700,000				9
10	EEK AIRPORT MASTER PLAN (ED 25)		187,500				10
11	NONDALTON AIRPORT APRON CONSTRUCTION AND RUNWAY RECONSTRUCTION (ED 26)		1,453,100				11
12	AIRPORT RESCUE AND FIRE FIGHTING VEHICLES: ANIAX, ILIAMNA AND COLD BAY (ED 99)		703,100				12
13	NAKNEK AIRPORT MASTER PLAN (ED 26)		187,500				13
14	HOOPER BAY AIRPORT IMPROVEMENTS (ED 23)		1,000,000				14
15	SAINT MARYS AIRCRAFT RESCUE FIREFIGHTING VEHICLE AND BUILDING (ED 24)		609,300				15
16	NORTHERN REGION FEDERAL HIGHWAYS			39,362,800		39,362,800	16
17	NORTHERN REGION HIGHWAYS: PE/ROW/UTILITIES (ED 99)		7,292,800				17
18	RICHARDSON HIGHWAY: MP 287 NORTH REHABILITATION (ED 17)		6,000,000				18
19	PARKS HIGHWAY: MP 216 NORTH REHABILITATION (ED 17)		4,000,000				19
20	RICHARDSON HIGHWAY: MP 79-100 REHABILITATION (ED 17)		3,260,000				20

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	RICHARDSON HIGHWAY: MP 106-115 REHABILITATION (ED 17)	3,000,000			
5	RICHARDSON HIGHWAY: TAZLINA RIVER EROSION (ED 17)	1,000,000			
6	CIRCLE HOT SPRINGS ROAD REHABILITATION (ED 19-21)	1,100,000			
7	1ST/2ND/WILBUR WIDENING (ED 19-21)	2,300,000			
8	LATHROP STREET/EXPRESSWAY - 19TH (ED 19-21)	600,000			
9	FARMERS LOOP ROAD RECONSTRUCTION (ED 19-21)	3,750,000			
10	BALLAINE/GOLDSTREAM/SHEEP CREEK REHABILITATION (ED 19-21)	3,210,000			
11	NOME-TELLER: MP 0 WEST REHABILITATION (ED 23)	3,250,000			
12	NOME-TAYLOR HIGHWAY: MP 0 NORTH CONSTRUCTION (ED 23)	600,000			
13	NORTHERN REGION FEDERAL AVIATION PROGRAM		27,728,000		27,728,000
14	NORTHERN REGION AVIATION PE/ROW/UTILITIES (ED 99)	1,000,000			
15	KIANA RUNWAY RECONSTRUCTION (ED 22)	1,100,000			
16	NOORVIK AIRPORT IMPROVEMENTS (ED 22)	950,000			
17	SELAWIK CROSSWIND RUNWAY (ED 22)	2,950,000			
18	NOME RUNWAY: REPAIRS & REHABILITATION PHASE III & IV (ED 23)	8,100,000			
19	SAINT MICHAEL AIRPORT RELOCATION (ED 23)	3,200,000			
20	UNALAKLEET AIRPORT IMPROVEMENTS AND AIRPORT RESCUE AND FIRE FIGHTING (ED 23)	2,130,000			
21	STEVENS VILLAGE NEW AIRPORT CONSTRUCTION (ED 24)	3,300,000			
22	HUGHES AIRPORT IMPROVEMENTS (ED 24)	750,000			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	KALTAG RUNWAY EXTENSION AND EQUIPMENT STORAGE BUILDING (ED 24)		1,725,000				4
5	NULATO APRON AND RESURFACING (ED 24)		1,500,000				5
6	KOYUK AIRPORT IMPROVEMENTS PHASE II (ED 23)		500,000				6
7	BETTLES EQUIPMENT STORAGE BUILDING (ED 24)		375,000				7
8	RAMPART EQUIPMENT STORAGE BUILDING (ED 24)		148,000				8
9	SOUTHEAST REGION FEDERAL HIGHWAY PROGRAM			10,740,700		10,740,700	9
10	TONGASS AVENUE TRAFFIC IMPROVEMENTS (ED 1)		1,000,000				10
11	SOUTHEAST REGION PRELIMINARY ENGINEERING (ED 99)		474,000				11
12	HOONAH ARTERIAL STAGE II PE THRU CONSTRUCTION (ED 2)		3,293,000				12
13	SOUTHEAST REGION - HSIP (ED 99)		400,000				13
14	CRAIG TO KLAWOCK OVERLAY (ED 2)		1,500,000				14
15	SOUTHEAST REGION REFLECTIVE PAVEMENT MARKERS (ED 99)		593,800				15
16	KLAWOCK RIVER BRIDGE SUPPLEMENTAL (ED 2)		250,000				16
17	KLAWOCK TO THE AIRPORT (ED 2)		914,500				17
18	EGAN EXPRESSWAY TO SHELL SIMMONS/DEL RAY (ED 4)		1,204,500				18
19	DOUGLAS HIGHWAY: CORDOVA TO BRIDGE (ED 4)		800,000				19
20	GLACIER HIGHWAY: INDIAN POINT TO TEE HARBOR (ED 4)		310,900				20
21	SOUTHEAST REGION FEDERAL AVIATION PROGRAM			2,700,000		2,700,000	21
22	PETERSBURG AIRPORT FENCING (ED 1)		600,000				22
23	WRANGELL SEAPLANE FLOAT EXPANSION (ED 1)		300,000				23

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	KLAUOCK AIRPORT LIGHTING (ED 2)	700,000			
5	YAKUTAT SEAPLANE FACILITY (ED 2)	600,000			
6	HYDABURG SEAPLANE FLOAT (ED 2)	500,000			
7	ANCHORAGE INTERNATIONAL AIRPORT		1,710,000		1,710,000
8	ANCHORAGE INTERNATIONAL AIRPORT: TAXIWAY I/R RESURFACING (ED 7-15)	1,710,000			
9	FAIRBANKS INTERNATIONAL AIRPORT		225,000		225,000
10	FAIRBANKS INTERNATIONAL AIRPORT: MASTER PLAN UPDATE (ED 19-21)	225,000			
11	MARINE HIGHWAY SYSTEM FEDERAL PROGRAM		16,261,800		16,261,800
12	KETCHIKAN STAGING AREA EXPANSION (ED 1)	1,507,300			
13	HOONAH MOORING IMPROVEMENTS (ED 2)	69,200			
14	HOONAH UPLANDS IMPROVEMENTS (ED 2)	518,100			
15	SKAGWAY FENDERING AND MOORING (ED 2)	400,800			
16	HAINES UPLANDS IMPROVEMENTS (ED 2)	1,260,700			
17	BARTLETT AUXILIARY REFURBISHMENT (ED 6)	1,443,700			
18	CORDOVA STAGING AREA (ED 6)	1,019,800			
19	CORDOVA FERRY TERMINAL BRIDGET REPLACEMENT (ED 6)	70,900			
20	BARTLETT REPOWER (ED 6)	274,100			
21	VALDEZ TERMINAL REPLACEMENT (ED 6)	177,400			
22	TAKU REPOWER (ED 99)	4,547,700			
23	TAKU AUXILIARY REFURBISHMENT (ED 99)	1,684,900			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MALASPINA REFURBISHMENT (ED 99)	2,475,800			
5	COLUMBIA REPOWER (ED 99)	354,700			
6	SOUTHEAST FEEDER VESSEL SHORE (ED 99)	235,000			
7	COLUMBIA AUXILIARY REFURBISHMENT (ED 99)	221,700			
8	*****		*****		
9	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		*****		
10	*****		*****		
11	DEVELOPMENT				
12	WEATHERIZATION AND ENERGY CONSERVATION (ED 99)		1,700,000		1,700,000
13	COMMUNITY BLOCK GRANTS (ED 99)		3,000,000		3,000,000
14	*****		*****		
15	***** UNIVERSITY OF ALASKA		*****		
16	*****		*****		
17	UNIVERSITY OF ALASKA				
18	ORGANIZED RESEARCH, POKER FLAT RESEARCH RANGE UPGRADE (ED 19-21)		20,000,000		20,000,000
19	* SEC. 02 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY				
20	FOR THE APPROPRIATIONS MADE IN THE PRECEDING SECTIONS OF				
21	THIS ACT.				
22	CAPITAL PROJECTS				
23	FEDERAL RECEIPTS	202,110,700			
24	GENERAL FUND MATCH	30,640,000			
25	*** TOTAL FUNDING ***	\$232,750,700			

1 CAPITAL PROJECTS (CONT.)
26 * * * * * TOTAL BUDGET * * * * *

\$232,750,700

1
1
2

2 * SEC. 03 THIS ACT TAKES EFFECT JULY 1, 1990.

FISCAL YEAR 1991 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS				202,110,700	202,110,700
GENERAL FUND MATCH				30,640,000	30,640,000
**** TOTALS ****				\$232,750,700	\$232,750,700

DRAFT

TIME AND DATE 10:14 4/30/90