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SENATE COMMITTEE REPORT

FURTHER

5/8/89

DATE TURNED INTO OFFICE 5/9/89

Mr. President:

FINANCE

Committee considered

CSHB 66(Fin) am

establishing the Alaska Commission on Children & Youth; abolishing the Office of Child Advocacy; relating to the Alaska Children's trust fund; efd.

and recommended

- replace with SCS CS HB 66 (Finance)) same title
- or adopt _____ CS _____) new title
- attached amendment(s) and technical title change (HB only)
- _____ letter of intent adopted

do pass

do not pass

no recommendation

individual recommendations

further referral to _____

FISCAL NOTE(S) ^{Incl in CCS HB 100 (New Legislation)} zero fiscal impact 75.0 appropriation no FN

new updated previous

same as previous fiscal note(s) published _____

MEMBERS SIGNING DO PASS

OTHER RECOMMENDATIONS

[Signature]

Paul Fuchs

[Signature]

[Signature]

True Peace

[Signature]

Chair... signature and recommendation

[Signature] Do Pass

CO-CHAIR

Committee Backup attached

ADOPTED by SFC 1/30/90
Fwd to Rules

STATE OF ALASKA
1990 LEGISLATIVE SESSION

BILL VERSION: SCS CSHB 66 (Fin)
PUBLISH DATE: _____

FISCAL NOTE

REQUEST:

Revision Date: _____
Title: Act Establishing the Alaska
Commission on Children and Youth
Sponsor: Rules/Governor
Requestor: _____

Agency Affected: Office of the Governor
BRU: Commissions/Special Offices
Components: _____

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96
PERSONAL SERVICES	103.7	107.9	110.2	113.8	116.4	116.4
TRAVEL	22.7	22.7	22.7	22.7	22.7	22.7
CONTRACTUAL	23.9	23.9	23.9	23.9	23.9	23.9
SUPPLIES	1.5	1.5	1.5	1.5	1.5	1.5
EQUIPMENT	1.0	1.0	1.0	1.0	1.0	1.0
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	152.8	157.0	159.3	162.9	165.5	165.5

CAPITAL						
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REVENUE						
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FUNDING: (Thousands of Dollars)

GENERAL FUND	152.8	157.0	159.3	162.9	165.5	165.5
FEDERAL FUNDS						
OTHER						
TOTAL	152.8	157.0	159.3	162.9	165.5	165.5

POSITIONS:

FULL-TIME	1	1	1	1	1	1
PART-TIME	2	2	2	2	2	2
TEMPORARY						

ANALYSIS : (Attach a separate page if necessary)

Prepared by: Senator Rick Wehling, Co-Chairman Phone: 465-4821
Division: Senate Finance Committee Date: _____

Approved by Commissioner: [Signature] Date: 1/30/90
Agency: _____

- Distribution (by preparer):
- Legislative Finance
 - Legislative Sponsor
 - Requestor
 - Office of Management and Budget
 - Impacted Agency(ies)

Adopted

PERSONAL SERVICES

Salaries are shown at step A for FY 90. Personal Services requests for subsequent years include one-step merit increases for all three positions.

Executive Director	PFT	Range 21A	\$61,678	
Research Analyst	PPT	Range 18A	25,750	
Secretary	PPT	Range 10A	<u>16,230</u>	

Total Personal Services \$103,658

TRAVEL

Seven Public members:

<u>Juneau:</u>	travel @ \$400/person x 6 people	=	2,400	
	per diem @ 80/day x 3 days x 7 people	=	1,680	4,080
<u>Anchorage:</u>	travel @ 400/person x 5 people	=	2,000	
	per diem @ 80/day x 3 days x 7 people	=	1,680	

Administrative Staff:

	travel @ 400/person x 2 people	=	800	
	per diem @ 80/day x 3 days x 2 people	=	480	4,960
<u>Fairbanks:</u>	travel @ 400/person x 6 people	=	2,400	
	per diem @ 80/day x 3 days x 7 people	=	1,680	

Administrative Staff:

	travel @ 400/person x 2 people	=	800	
	per diem @ 80/day x 3 days x 2 people	=	480	5,360
<u>Rural:</u>	travel @ 500/person x 6 people	=	3,000	
	per diem @ 80/day x 4 days x 7 people	=	2,240	

Administrative Staff:

	travel @ 500/person x 2 people	=	1,000	
	per diem @ 80/day x 4 days x 2 people	=	640	6,880
<u>Conference:</u>	travel @ 1,000/person x 1 person	=	1,000	
	per diem @ 80/day x 5 days x 1 person	=	400	1,400

Total Travel: 22,680

CONTRACTUAL

Communication:	Telephone (toll costs, base/local fixed costs, centrex network costs) 600/mo x 12 months	7,200
	Telecopier charges -- 25/mo x 12 months	300
	Teleconference charges -- 5 @ 450	2,250
	Postage -- 300/mo x 12	3,600
Transportation:	Freight and express charges -- 75/mo x 12	900
Advertising, Printing & Binding:		
	Subscriptions	75
	Advertising -- 4 meetings x 350	1,400
	Printing -- 4 newsletters x 800 each	3,200
	Annual report	1,500
	Forms, misc.	750
	Photocopy, fixed costs 55/mo x 12	660
	Photocopy, vendor charges	400
Minor Repair, Maintenance		1,200
Employee Tuition, Training		500
	Total Contractual:	23,935

SUPPLIES

Office and Library supplies 100/mo x 12	1,200
Data processing supplies	300
Total Supplies:	1,500

EQUIPMENT

Office furniture, misc. office equipment	1,000
Total Equipment:	1,000

Draft

STATE OF ALASKA
1989 LEGISLATIVE SESSION

BILL VERSION: SCS CSHB 66 (Fin)
PUBLISH DATE: _____

FISCAL NOTE

REQUEST: _____

REVISION DATE: _____ AGENCY: Office of the Governor
TITLE: Establish AK Commission on BRU: Commissions/Special Offices
Children & Youth; abolish Child Advocacy Office; etc
SPONSOR: Rules/Governor COMPONENTS: _____
REQUESTOR: _____

EXPENDITURES/REVENUES: (THOUSANDS OF DOLLARS)

OPERATING	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94
PERS. SERVICES	0	0	0	0	0	0
TRAVEL	0	0	0	0	0	0
CONTRACTUAL	0	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND/BUILD.	0	0	0	0	0	0
GRANTS/CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
CAPITAL	0	0	0	0	0	0
REVENUE	0	0	0	0	0	0

FUNDING: (THOUSANDS OF DOLLARS)

GENERAL FUNDS	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: Funding at 75.0 is included in the FY 90 operating budget (CCS HB 100 - New Legislation).

PREPARED BY: _____
SENATOR RICK UEHLING, CO-CHAIRMAN
SENATE FINANCE COMMITTEE

DATE: May 9, 1989
PHONE No.: 465-4821

go0239hC
Lauterbach
5/8/89

Original sponsor: Rules/Governor

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 SENATE CS FOR CS FOR HOUSE BILL NO. 66 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SIXTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act establishing the Alaska Commission on Chil-
7 dren and Youth; abolishing the Office of Child Advo-
8 cacy; relating to the Alaska children's trust fund;
9 and providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. AS 37.14.220 is repealed and reenacted to read:

12 Sec. 37.14.220. ADMINISTRATION OF THE FUND. The fund shall be
13 administered by the Alaska Commission on Children and Youth.

14 * Sec. 2. AS 37.14.220 is repealed and reenacted to read:

15 Sec. 37.14.220. ALASKA CHILDREN'S TRUST FUND BOARD ESTABLISHED.

16 (a) The Alaska Children's Trust Fund Board is established in the
17 Office of the Governor. The board is composed of four executive-
18 branch members and seven public members, who are appointed by, and
19 serve in that capacity at the pleasure of, the governor.

20 (b) The board shall elect a member to chair the board.

21 (c) The Office of the Governor shall provide staff for the
22 board.

23 * Sec. 3. AS 37.14.230 is amended to read:

24 Sec. 37.14.230. POWERS AND DUTIES OF THE COMMISSION [BOARD].

25 When acting as administrator of the fund, the commission [THE BOARD]
26 shall

27 (1) hold [REGULAR MEETINGS AND] special meetings it con-
28 siderers necessary; the commission [BOARD] may hold meetings by telecon-
29 ference;

1 (2) award grants from the net income of the fund to commu-
2 nity-based programs and projects that the commission [BOARD] finds
3 will aid in the prevention of child abuse and neglect;

4 (3) monitor approved programs and projects for compliance
5 with AS 37.14.200 - 37.14.270;

6 (4) before providing assistance to a program or project,
7 approve written findings on the program or project that include a
8 consideration of the means of measuring the effectiveness of the
9 program or project;

10 (5) apply for, and use net income from the fund to obtain,
11 private and federal grants for the prevention of child abuse and
12 neglect;

13 (6) solicit contributions, gifts, and bequests to the fund;

14 (7) keep audio tape recordings of each meeting of the
15 commission [BOARD] to be made available on request; and

16 (8) submit to the governor and the legislature by Febru-
17 ary 1 each year a report describing

18 (A) the child abuse and neglect prevention services
19 that were provided by the programs and projects to which the
20 commission [BOARD] awarded grants; and

21 (B) the annual level of contributions, income, and
22 expenses of the fund.

23 * Sec. 4. AS 37.14.230 is amended to read:

24 Sec. 37.14.230. POWERS AND DUTIES OF THE BOARD [COMMISSION].
25 The board [WHEN ACTING AS ADMINISTRATOR OF THE FUND, THE COMMISSION]
26 shall

27 (1) hold regular meetings and special meetings it considers
28 necessary; the board [COMMISSION] may hold meetings by teleconference;

29 (2) award grants from the net income of the fund to

1 community-based programs and projects that the board [COMMISSION]
2 finds will aid in the prevention of child abuse and neglect;

3 (3) monitor approved programs and projects for compliance
4 with AS 37.14.200 - 37.14.270;

5 (4) before providing assistance to a program or project,
6 approve written findings on the program or project that include a
7 consideration of the means of measuring the effectiveness of the
8 program or project;

9 (5) apply for, and use net income from the fund to obtain,
10 private and federal grants for the prevention of child abuse and
11 neglect;

12 (6) solicit contributions, gifts, and bequests to the fund;

13 (7) keep audio tape recordings of each meeting of the board
14 [COMMISSION] to be made available on request; and

15 (8) submit to the governor and the legislature by Febru-
16 ary 1 each year a report describing

17 (A) the child abuse and neglect prevention services
18 that were provided by the programs and projects to which the
19 board [COMMISSION] awarded grants; and

20 (B) the annual level of contributions, income, and
21 expenses of the fund.

22 * Sec. 5. AS 37.14.240(a) is amended to read:

23 (a) Except as provided in (d) of this section, the [THE] princi-
24 pal of the fund and any capital gains or losses realized on the prin-
25 cipal shall be retained perpetually in the fund for investment as
26 specified in AS 37.14.210, and may not be used for the awarding of
27 grants.

28 * Sec. 6. AS 37.14.240 is amended by adding a new subsection to read:

29 (d) Up to \$150,000 per year may be appropriated from the princi-

1 pal of the fund for the administrative expenses of the commission.

2 * Sec. 7. AS 37.14.240(d) is amended to read:

3 (d) Up to \$150,000 per year may be appropriated from the princi-
4 pal of the fund for the administrative expenses of the board [COMMIS-
5 SION].

6 * Sec. 8. AS 37.14.270 is amended by adding a new paragraph to read:

7 (5) "commission" means the Alaska Commission on Children
8 and Youth established under AS 44.19.521.

9 * Sec. 9. AS 37.14.270 is amended by adding a new paragraph to read:

10 (6) "board" means the Alaska Children's Trust Fund Board.

11 * Sec. 10. AS 39.05.100(a) is amended to read:

12 (a) A person appointed to a board or commission of the state
13 government shall be and have been before the last general election,
14 (1) a registered voter in the state, if the appointment is made at
15 large or (2) a registered voter from the judicial district, if the
16 appointment is made from a specific judicial district. The student
17 member of the Board of Regents of the University of Alaska appointed
18 under AS 14.40.150(b), [AND] the student member of the Alaska Commis-
19 sion on Postsecondary Education appointed under AS 14.42.015(e), and a
20 member of the Alaska Commission on Children and Youth appointed under
21 AS 44.19.521, are exempt from the requirement of this subsection if
22 the member was not old enough to be a registered voter in the last
23 general election.

24 * Sec. 11. AS 39.05.100(a) is amended to read:

25 (a) A person appointed to a board or commission of the state
26 government shall be and have been before the last general election,
27 (1) a registered voter in the state, if the appointment is made at
28 large or (2) a registered voter from the judicial district, if the
29 appointment is made from a specific judicial district. The student

1 member of the Board of Regents of the University of Alaska appointed
2 under AS 14.40.150(b) and [,] the student member of the Alaska Commis-
3 sion on Postsecondary Education appointed under AS 14.42.015(e) [, AND
4 A MEMBER OF THE ALASKA COMMISSION ON CHILDREN AND YOUTH APPOINTED
5 UNDER AS 44.19.521,] are exempt from the requirement of this sub-
6 section if the member was not old enough to be a registered voter in
7 the last general election.

8 * Sec. 12. AS 39.50.200(b) is amended by adding a new paragraph to
9 read:

10 (50) Alaska Commission on Children and Youth (AS 44.19.521).

11 * Sec. 13. AS 44.19 is amended by adding new sections to read:

12 ARTICLE 17. ALASKA COMMISSION ON CHILDREN AND YOUTH.

13 Sec. 44.19.521. CREATION OF COMMISSION. (a) There is created
14 in the Office of the Governor the Alaska Commission on Children and
15 Youth.

16 (b) The commission consists of four executive-branch members and
17 seven public members, who are appointed by, and serve in that capacity
18 at the pleasure of, the governor. At least one of the public members
19 must be under the age of 21 at the time of appointment. The com-
20 mission shall elect one of its members as chair. The chair may ap-
21 point other officers as necessary.

22 Sec. 44.19.523. TERMS OF OFFICE; COMPENSATION. (a) The term of
23 office of a member of the commission is three years.

24 (b) A vacancy shall be filled in the same manner as the original
25 appointment. A person appointed to a vacancy serves for the unexpired
26 portion of the term.

27 (c) Public members of the commission serve without compensation
28 for their services but are entitled to per diem and travel allowances
29 authorized under AS 39.20.180.

1 Sec. 44.19.525. POWERS OF THE COMMISSION. The commission may

2 (1) use legal, technical, secretarial, and administrative
3 services as may be provided by the governor;

4 (2) use voluntary and uncompensated services of private
5 persons and organizations as may be made available to the commission;

6 (3) receive, and use for operating purposes, money from the
7 federal government or other sources;

8 (4) hold public hearings;

9 (5) establish and maintain an office in Anchorage, or at a
10 location determined to be the most appropriate location by a majority
11 vote of the commissions, and hire an executive director and technical
12 and clerical staff that are necessary to perform the duties of the
13 commission; and

14 (6) take other actions reasonably necessary to carry out
15 the duties of the commission.

16 Sec. 44.19.527. DUTIES OF THE COMMISSION. (a) The commission
17 shall develop a comprehensive statewide plan that identifies the needs
18 of children and youth, individually and as they relate to their fam-
19 ilies, and makes recommendations to enhance their quality of life. In
20 meeting this charge, the commission may

21 (1) recommend the services and programs that should be
22 available for children and families in the areas of child care,
23 health, social services, education, special education, child protec-
24 tion, parent and staff training, nutrition, poverty, mental health,
25 safety, and employment of youth;

26 (2) identify the service needs of children and where gaps
27 and overlaps in services exist;

28 (3) monitor the emerging needs of and problems facing
29 children, and develop effective, comprehensive, and coordinated strat-

1 egies to address those needs and problems;

2 (4) develop and recommend adoption of a process for moni-
3 toring and evaluating children's programs;

4 (5) provide opportunities for the public to participate in
5 the planning and development of children's programs and policies;

6 (6) receive and act upon requests for recommendations from
7 parents, state officials, members of state advisory committees, legis-
8 lators, representatives of the state court system, and providers of
9 children's services on matters related to children and youth;

10 (7) meet with and make recommendations to state officials
11 and members of advisory committees who are responsible for the expen-
12 diture of state and federal money and provide recommendations to the
13 legislature and the department on structural and procedural changes,
14 contracting of services, establishment of standards, and the consoli-
15 dation of efforts designed to deliver services in a more cost-effec-
16 tive manner;

17 (8) serve as a statewide clearinghouse for government and
18 nongovernment programs and resources relating to children, youth, and
19 families;

20 (9) serve as an advocate for the interests of children by
21 informing the public, including leaders of the business community,
22 educators, local and state officials, the legal system, and the commu-
23 nications media of the nature and scope of problems faced by children;

24 (10) coordinate efforts and consult and cooperate with
25 persons, departments, organizations, and groups, including other
26 boards and commissions, interested in the problems and concerns of
27 children and youth; and

28 (11) make recommendations to the governor, legislature, and
29 state officials with respect to legislation, regulations, and appro-

1 priations for programs or services that benefit children and youth.

2 (b) In formulating the strategy to address the needs of and
3 problems facing children, the commission shall actively solicit advice
4 and information from children and youth of all ages and socioeconomic
5 backgrounds. The commission shall also seek advice and information
6 from parents and children's services providers, including those with
7 expertise in the areas of mental health, health care, prenatal care,
8 adolescent drug and alcohol treatment, education, special education,
9 early childhood education, early childhood special education, non-
10 profit funding sources, child abuse and neglect, domestic violence,
11 child care, dependence, delinquency and the justice system, minority
12 issues, and family support systems.

13 (c) The commission shall prepare and publish an annual report on
14 the status of children in the state and its recommendations and pro-
15 posals for change. The commission shall provide the governor and the
16 legislature with copies of the report by the 15th day of each regular
17 legislative session.

18 Sec. 44.19.529. TECHNICAL ASSISTANCE AND STAFF SUPPORT. The
19 executive branch departments shall cooperate with the commission and
20 provide technical assistance to the commission upon the request of the
21 commission.

22 * Sec. 14. TEMPORARY USE OF PRINCIPAL. Notwithstanding AS 37.14.230
23 and 37.14.240, as amended by secs. 3, 5, and 6 of this Act, until July 1,
24 1991, the Alaska Commission on Children and Youth may use not more than
25 \$50,000 from the principal of the Alaska children's trust fund for the
26 purposes specified in AS 37.14.240(b)(2) and (3).

27 * Sec. 15. REVISOR'S INSTRUCTION. To be consistent with the changes
28 made by secs. 1, 3, 6, and 8 of this Act, wherever in AS 37.14.200 - 37.-
29 14.270 and in the regulations adopted under those statutes "Alaska Chil-
SCS CSHB 66(Fin)

1 dren's Trust Fund Board" or "board" is used, they shall be read as
2 referring to the Alaska Commission on Children and Youth and the commis-
3 sion, respectively. Under AS 01.05.031, the revisor of statutes shall
4 implement this section in the statutes and under AS 44.62.125(b)(6), the
5 regulations attorney shall implement this section in the administrative
6 regulations.

7 * Sec. 16. REVISOR'S INSTRUCTION. To be consistent with the changes
8 made by secs. 2, 4, 7, and 9 of this Act, wherever in AS 37.14.200 - 37.14.-
9 270 and in the regulations adopted under those statutes "Alaska Commission
10 on Children and Youth" or "commission" is used, they shall be read as
11 referring to the Alaska Children's Trust Fund Board and the board, respec-
12 tively. Under AS 01.05.031, the revisor of statutes shall implement this
13 section in the statutes and under AS 44.62.125(b)(6), the regulations
14 attorney shall implement this section in the administrative regulations.

15 * Sec. 17 AS 37.14.270(5), AS 39.50.200(b)(50), AS 44.19.521, 44.19.-
16 523, 44.19.525, 44.19.527, and 44.19.529 are repealed June 30, 1992.

17 * Sec. 18. AS 37.14.270(1), AS 47.50.010, 47.50.020, 47.50.030, 47.50.-
18 040, and 47.50.050 are repealed.

19 * Sec. 19. TERMS OF INITIAL APPOINTEES. Notwithstanding AS 44.19.523,
20 enacted by sec. 13 of this Act, the governor shall set the terms of the
21 members initially appointed to the Alaska Commission on Children and Youth
22 so that four members serve three-year terms, four members serve two-year
23 terms, and three members serve one-year terms.

24 * Sec. 20. REVIEW OF LAWS RELATING TO CHILDREN. The Alaska Commission
25 on Children and Youth, established under sec. 13 of this Act, may review
26 the laws of the state with regard to matters involving children. If a
27 review is done, the commission shall prepare and publish a report of its
28 findings and recommendations and provide the governor and the legislature
29 with copies by January 1, 1991.

1 * Sec. 21. Sections 2, 4, 7, 9, 11, and 16 of this Act take effect
2 June 30, 1992.

3 * Sec. 22. Except as provided in sec. 21 of this Act, this Act takes
4 effect July 1, 1989.

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STEVE COWPER
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

January 9, 1989

The Honorable Sam Cotten
Speaker of the House
Alaska State Legislature
P.O. Box V
Juneau, AK 99811

Dear Representative Cotten:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill relating to the establishment of the Alaska Commission on Children and Youth.

The bill establishes a commission to continue the work of the Governor's Interim Commission on Children and Youth, created by Administrative Order No. 97, dated June 11, 1987, and extended until May 15, 1989 by Administrative Order No. 108, dated April 20, 1988.

Under the bill, the commission on children and youth is created in the Office of the Governor and consists of four executive-branch members and three public members, to be chosen by the governor. The commission would be subject to the conflict of interest laws in AS 39.50. Section 1 of the bill.

The purpose of this advisory commission is to obtain information about resources available to serve children, youth, and families; to identify problem areas and needs; to make recommendations concerning the provision of quality services on behalf of children and youth; and to make recommendations to the governor, the legislature, and state officials based upon those findings.

The relatively small seven-member commission will benefit from the advantages of small-group productivity, and will ensure the maximum involvement of the executive branch while containing operational costs. Under the provisions of the bill, the commission is authorized to use the voluntary services of private persons and organizations. This capability will allow the commission to work with a large number of interested persons while retaining the efficiencies of a small body.

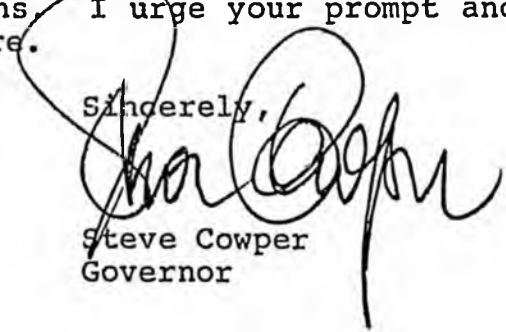
The commission is required to prepare an annual report to advise the governor and the legislature of recommended actions pertaining to children and youth. Additionally, the commission would have the authority to review the laws of the state pertaining to children. If it chooses to do so, a report of findings and recommendations must be filed by January 1, 1991.

The bill would take effect July 1, 1989, and sec. 3 of the bill automatically terminates the commission on June 30, 1994. It is intended that recommendations made by the commission would by then be well on their way to being an established part of state and private programs, and policy.

The bill also repeals AS 47.50.010 -- 47.50.050, which establish the Office of Child Advocacy in the Office of the Governor. Section 4 of the bill. The Office of Child Advocacy has not been funded for some time, and, if it were to be, its duties would largely duplicate the duties of the commission established in this bill.

This bill has been discussed extensively with the current Governor's Interim Commission on Children and Youth, and with commissioners of departments likely to be affected. The concept of a statutorily established commission has been supported by the Children's Caucus, the Alaska Federation of Natives, the Alaska branch of the National Education Association, KIDPAC, and the Older Alaskan's Commission, as well as many other organizations. I urge your prompt and favorable action on this measure.

Sincerely,



Steve Cowper
Governor

FISCAL NOTE

REQUEST:

Revision Date: _____
 Title: Alaska Commission on
Children and Youth
 Sponsor: Rules/Governor
 Requestor: Senate Rules

Agency Affected: Office of the Governor
 BRU: Commissions/Special Offices

Components: Alaska Commission on
Children and Youth

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96
PERSONAL SERVICES	75.0	75.0	75.0	75.0	75.0	75.0
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	75.0	75.0	75.0	75.0	75.0	75.0
CAPITAL						
REVENUE						

FUNDING: (Thousands of Dollars)

GENERAL FUND	75.0	75.0	75.0	75.0	75.0	75.0
FEDERAL FUNDS						
OTHER						
TOTAL	75.0	75.0	75.0	75.0	75.0	75.0

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS : (Attach a separate page if necessary)

Prepared by: _____ Phone: 465-4821
 Division: Senator Rick Uehling, Co-chairman Date: 1/17/90
Senate Finance Committee
 Approved by Commissioner: _____ Date: _____
 Agency: _____

Distribution (by preparer):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

(Hess)
5/8/89

FISCAL NOTE

REQUEST:

Revision Date: _____
Title: An Act Establishing the Alaska Commission on Children and Youth
Sponsor: Rules Committee
Requestor: Rep. Boyer

Agency Affected: Office of the Governor
BRU: Commissions/Special Offices
Components: Alaska Commission on Children and Youth

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94
PERSONAL SERVICES		157.6	162.5	167.5	172.7	178.0
TRAVEL		23.9	23.9	23.9	23.9	23.9
CONTRACTUAL		24.4	24.4	24.4	24.4	24.4
SUPPLIES		1.5	1.5	1.5	1.5	1.5
EQUIPMENT		1.0	1.0	1.0	1.0	1.0
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING		208.4	213.3	218.3	223.5	228.8
CAPITAL						
REVENUE						

FUNDING: (Thousands of Dollars)

GENERAL FUND		208.4	213.3	218.3	223.5	228.8
FEDERAL FUNDS						
OTHER						
TOTAL		208.4	213.3	218.3	223.5	228.8

POSITIONS:

FULL-TIME		3	3	3	3	3
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)

See attached analysis

According to Governor's office as of 6:30 pm 5/8/89, this Fiscal note now applies to the Senate Hess CS version of HB 66. According to their office this fiscal note is adequate for the new version.

Prepared by: Michael A. Nizich, Director
Division: Division of Administrative Services

Phone: 465-3618
Date: 2/21/89

Approved by Commissioner: Garrey M. Peska
Agency: Office of the Governor

Date: 2/21/89

Distribution (by preparer):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

DCM - Senate Hess

PERSONAL SERVICES

Request for New Position forms are attached. Salaries are shown at step A for FY 90. Personal Services requests for subsequent years include one-step merit increases for all three positions.

TRAVEL

Seven Public members:

Juneau: travel @ \$400/person x 6 people = 2,400
per diem @ 80/day x 3 days x 7 people = 1,680 4,080

Anchorage: travel @ 400/person x 5 people = 2,000
per diem @ 80/day x 3 days x 7 people = 1,680

Administrative Staff:

travel @ 400/person x 2 people = 800
per diem @ 80/day x 3 days x 2 people = 480 4,960

Fairbanks: travel @ 400/person x 6 people = 2,400
per diem @ 80/day x 3 days x 7 people = 1,680

Administrative Staff:

travel @ 400/person x 2 people = 800
per diem @ 80/day x 3 days x 2 people = 480 5,360

Rural: travel @ 500/person x 6 people = 3,000
per diem @ 80/day x 4 days x 7 people = 2,240

Administrative Staff:

travel @ 500/person x 2 people = 1,000
per diem @ 80/day x 4 days x 2 people = 640 6,880

Conference: travel @ 1,000/person x 2 people = 2,000
per diem @ 80/day x 4 days x 2 people = 640 2,640

Total Travel: 23,920

CONTRACTUAL

Communication: Telephone (toll costs, base/local fixed costs, centrex network costs) 7,200
600/mo x 12 months 300
Telecopier charges -- 25/mo x 12 months 2,250
Teleconference charges -- 5 @ 450 3,600
Postage -- 300/mo x 12

Transportation: Freight and express charges -- 75/mo x 12 900

CONTRACTUAL - continued

Advertising, Printing & Binding:

Subscriptions	75
Advertising -- 4 meetings x 350	1,400
Printing -- 4 newsletters x 800 each	3,200
Annual report	1,500
Forms, misc.	750
Photocopy, fixed costs 55/mo x 12	660
Photocopy, vendor charges	400
Minor Repair, Maintenance	1,200
Conference Registration	500
Employee Tuition, Training	500
Total Contractual:	24,435

SUPPLIES

Office and Library supplies	
100/mo x 12	1,200
Data processing supplies	300
Total Supplies:	1,500

EQUIPMENT

Office furniture, misc. office equipment	1,000
Total Equipment:	1,000

Position Title Executive Director		No. of Positions 1	Range/Step 23/A	Barg. Unit Totally Exempt
Time Status PFT	Staff Months .12	Location Juneau		Election District 4
Type of Expenditure		Justification		
		The Executive Director will be responsible for coordinating the work of the Commission preparing the Annual Report; overseeing production of all work products outputted by the Commission; coordination and interaction with state agencies, and other related groups and organization; serving as liaison between the Commission and the Governor's Office; supervising staff; and other duties as assigned by the Commission and/or the Office of the Governor.		
		This position is established as permanent full time, Range 23A, which is comparable with the status of like positions of other similar agencies.		
Amount				
1	2	3		
Salary	52.5			
Benefits	17.5			
Premium Pay				
Other				
Total Personal Services		70.0		
Travel				
Contractual				
Commodities				
Equipment				
Other				
Total Cost		70.0		
Funding Source for Total Cost				
Federal Receipts	1002			
G. F. Match	1003			
General Fund	1004	70.0		
I-A Receipts	1006			
CIP Receipts	1061			
Other				

**Request For
New Position**

Agency Office of the Governor
 BRU Commissions/Special Offices
 Component Alaska Commission on
Children and Youth

Page 1 of 3
 Revised Date

FY 90

Position Title Research Analyst		No. of Positions 1	Range/Step 18/A	Barg. Unit Totally Exempt
Time Status PFT	Staff Months 12	Location Juneau		Election District 4
Justification				
Type of Expenditure			Amount	
1	2	3		
Salary	37.5			
Benefits	14.0			
Premium Pay				
Other				
Total Personal Services		51.5		
Travel				
Contractual				
Commodities				
Equipment				
Other				
Total Cost		51.5		
Funding Source for Total Cost				
Federal Receipts	1002			
G. F. Match	1003			
General Fund	1004	51.5		
I-A Receipts	1006			
CIP Receipts	1061			
Other				
<p>The Research Analyst will be responsible for gathering, compiling, analyzing and reporting on statewide and national data related to children and youth; production of the newsletter; assistance with production of Annual Report; responding to requests for information; and other duties as assigned by the Executive Director and/or the Commission.</p> <p>This position is established as permanent full time, Range 18A, which is comparable with the status of like positions of other similar agencies.</p>				

**Request For
New Position**

Agency Office of the Governor
 BRU Commissions/Special Offices
 Component Alaska Commission on
Children and Youth

Page 2 of 3
Revised Date

FY 90

Position Title Administrative Assistant I		No. of Positions 1	Range/Step 12/A	Bras. Unit Totally Exempt	
Time Status PFT	Staff Months 12	Location Juneau		Election District 4	
Type of Expenditure		Justification			
Amount		<p>The Administrative Assistance will be responsible for general routine office correspondence and communications; management of the office; travel and other related arrangements for Commission meetings and other duties as assigned by the Executive Director and/or the Research Analyst.</p> <p>This position is established as permanent full time, Range 12A, which is comparable with the status of like positions of other similar agencies.</p>			
1	2				3
Salary	25.0				
Benefits	11.1				
Premium Pay					
Other					
Total Personal Services					36.1
Travel					
Contractual					
Commodities					
Equipment					
Other					
Total Cost		36.1			
Funding Source for Total Cost					
Federal Receipts	1002				
G. F. Match	1003				
General Fund	1004		36.1		
I-A Receipts	1006				
CIP Receipts	1061				
Other					

**Request For
New Position**

Agency Office of the Governor
 BRU Commissions/Special Offices
 Component Alaska Commission on
Children and Youth

Page 3 of 3
Revised Date

FY 90

February 21, 1989

The Honorable Mark Boyer
Vice-Chairman
House Health, Education and
Social Services Committee
P.O. Box V
Juneau, AK 99811

Dear Representative Boyer:

At your request, I have prepared a revised fiscal note for HB 66, "An Act establishing the Alaska Commission on Children and Youth", to reflect the proposed committee substitute amending the number of public members from three to seven.

Please call me if you need further information.

Sincerely,

Michael A. Nizich
Director, Division of
Administrative Services

MAN:lp

0102

FISCAL NOTE

REQUEST

Revision Date: April 11, 1989
Title: An Act establishing the Alaska Commission on Children and Youth
Sponsor: Rules/Governor
Requestor: _____

Agency Affected: Revenue
BRU: Permanent Fund Dividend Division
Components: Permanent Fund Dividend Division

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94
OPERATING						
PERSONAL SERVICES	-0-	24.1	11.9	11.9	11.9	11.9
TRAVEL	-0-	-0-	-0-	-0-	-0-	-0-
CONTRACTUAL	-0-	11.0	11.0	11.0	11.0	11.0
SUPPLIES	-0-	0.2	0.2	0.2	0.2	0.2
EQUIPMENT	-0-	-0-	-0-	-0-	-0-	-0-
LANDS & STRUCTURES	-0-	-0-	-0-	-0-	-0-	-0-
GRANTS, CLAIMS	-0-	-0-	-0-	-0-	-0-	-0-
MISCELLANEOUS	-0-	-0-	-0-	-0-	-0-	-0-
TOTAL OPERATING	-0-	35.3	23.1	23.1	23.1	23.1
CAPITAL	-0-	-0-	-0-	-0-	-0-	-0-
REVENUE	-0-	-0-	-0-	-0-	-0-	-0-

FUNDING: (Thousands of Dollars)

GENERAL FUND	-0-	35.3	-0-	-0-	-0-	-0-
FEDERAL FUNDS	-0-	-0-	-0-	-0-	-0-	-0-
OTHER	-0-	-0-	23.1	23.1	23.1	23.1
TOTAL	-0-	35.3	23.1	23.1	23.1	23.1

POSITIONS:

FULL-TIME	-0-	-0-	-0-	-0-	-0-	-0-
PART-TIME	-0-	2	2	2	2	2
TEMPORARY	-0-	-0-	-0-	-0-	-0-	-0-

ANALYSIS: See Attached.

Prepared By: Ervin Jones Phone: 465-2323
Division: Permanent Fund Dividend Division Date: April 11, 1989
Approved by Commissioner: Hugh Malone Date: 4/11/89
Agency: Revenue

Distribution (by preparer):
Legislative Finance
Legislative Sponsor
Requestor
Office of Management and Budget
Impacted Agency(ies)

Department of Revenue
Permanent Fund Dividend Division
Fiscal Note Analysis
CS HB 66 (Finance)
April 11, 1989

Assumptions:

1. The bill will take effect for the 1990 permanent fund dividend year and application. The 1989 dividend application has already been printed.
2. Currently, the only "check-off" on the Permanent Fund Dividend application is the Winter Olympic check-off. During the last legislature, a total of 18 bills were introduced calling for specific check-offs, plus an omnibus check-off bill (SB 406) which would have required 3,600 organizations to be listed on the form as possible check-offs. If Section 1 of this bill [CSHB66(Fin)] receives favorable attention by the House, I think the floodgate will open and we will once again be faced with dozens of check-off requests. This fiscal note is prepared on the assumption that the subject bill is the only bill of this nature which will become law. The passage of multiple bills with varying formulas (\$5, half of dividend, all or part of dividend, etc.) will inevitably have a compounding effect. Whereas there may be savings in some areas, there will be increased costs in others.
- 3) All FY90 costs of administering this law will be borne by the general fund, since no funds will be available to the trust account until October 1, 1990. Funding for administrative costs in FY91 and thereafter will be taken from the trust account as appropriated by the legislature.
- 4) The incremental cost of computer resources will result in a chargeback by the Department of Administration.
- 5) Whereas the cost of programming changes will be a one-time cost, the cost of document review, data capture, data processing chargeback, and the extra page in the dividend booklet will be continuing.
- 6) Contributions will only be honored to the extent of available funds. Garnishments and assignments will take precedence in the order established by statute. Contributions and elections will then be honored in the order listed on the form schedule, which will be in the order they become law.
- 7) Management of the AKSAS account, including accounting for transfers to the Children's Trust Fund account and reversing entries as a result of returned and cancelled warrants will be by the Administrative Services Division, Department of Revenue.

Department of Revenue
 Permanent Fund Dividend Division
 Fiscal Note Analysis
 CS HB 66 (Finance)
 April 11, 1989

Program Summary:

The provision of a new contribution decision on the dividend application will cause additional administrative cost in several areas:

- a) An additional page added to each application, a schedule of contribution decisions with explanatory information on each check-off.
- b) The computer system will need to be changed to account for the change in the program, to establish new accounting controls and to provide for the transfer of funds to the trust account, and notification of AKSAS upon cancellation and reissue of warrants.
- c) Each of approximately 540,000 PFD applications will need to be visually reviewed and coded as to decision on the contribution decision. Each application will be data captured with additional attention and keystrokes expended on each positive decision.

1. Positions

		<u>FY 90</u>	<u>FY 91</u>
1 PPT Analyst/Programmer V, R21 @ \$6,110.86/Mo including salary and benefits for 2 months	=	\$12.2	

PCN 04-1125 would be funded for an additional two months, in accordance with Attachment A. Ongoing maintenance of new programs would be accomplished by existing staff.

1 PPT Document Processor I, R7 @ \$2,340.37/Mo, including salary and benefits for 3 months	=	\$7.0	\$7.0
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This position would assist in the manual review and coding of 540,000 applications for the new contribution decision. This position represents the equivalent of the additional time and effort.

Department of Revenue
 Permanent Fund Dividend Division
 Fiscal Note Analysis
 CS HB 66 (Finance)
 April 11, 1989

	<u>FY 90</u>	<u>FY 91</u>
1 PPT Data Processing Clerk I, R8, @ \$2,446.08/Mo, including salary and benefits for 2 months =	\$4.6	\$4.6
<p>This position would assist in the data capture of the additional contribution decision. The position represents the equivalent value of the additional time and effort.</p>		
TOTAL Personal Services	\$24.1	\$11.9
2. <u>Other Expenditures:</u>		
a) <u>Travel:</u>	\$0.0	\$0.0
b) <u>Contractual:</u>		
Data Processing Chargeback	\$5.0	\$5.0
Add a page to the PFD Booklet	\$6.0	\$6.0
c) <u>Supplies:</u>	\$0.2	\$0.2
d) <u>Equipment:</u> Use existing equipment	<u>\$0.0</u>	<u>\$0.0</u>
TOTAL COST	<u>\$35.3</u>	<u>\$23.1</u>
3. <u>Funding:</u> General Fund.		
4. <u>Section Cost Analysis:</u> N/A.		

Computations: N/A.

Economic Impact: N/A.

Impact on Local Government: N/A.

Suggested Amendments: N/A.

Attachments: Attachment A: "Summary of DP Needs"

Department of Revenue
Permanent Fund Dividend Division
Fiscal Note Analysis
CS HB 66 (Finance)
Summary of Data Processing Requirements
April 11, 1989

Wang data entry processing	75.0 hours
Includes: Data entry	
Batch lists	
Corrections	
Wang to IBM transfer	
IBM Update jobs	30.0 hours
Includes: Edits	
Batch listings	
Log sheets	
DMS Online programs for lookup and changes	37.5 hours
Nightly Update of Changes	22.5 hours
Warrant Jobs	90.0 hours
Includes: Printing warrants with different amounts. Include check stub messages. Modify warrant registers as needed for balancing. Create new program(s) for transferring accumulated decisions to trust account and to account for the reserve necessary due to returned and cancelled PFD warrants.	
Miscellaneous	45.0 hours
Includes: Setting up test files on IBM Systems testing Administrative functions, i.e. paper work required by Admin. DP to add files and programs to tables.	
TOTAL HOURS	300.0 hours