

HB

500

# SENATE FINANCE COMMITTEE REPORT

DATE: 4/28/90

FURTHER:

DATE TURNED INTO OFFICE: 4/28/90

The Finance Committee considered

CSHB 500 (Fin) am

Making appropriations for the operating and loan program expenses of state government.

and recommended:

replace with SCS CSHB 500 (Fin)  
 or adopt \_\_\_\_\_ CS \_\_\_\_\_

same title  
 new title  
 technical title change (HB only)

attached amendment(s)

\_\_\_\_\_ letter of intent adopted

do pass

do not pass

no recommendation

individual recommendations

further referral to \_\_\_\_\_

ATTACHES NEW FISCAL NOTE(S):

Dept/Date:

fiscal note(s) \_\_\_\_\_

\_\_\_\_\_

zero fiscal note(s) \_\_\_\_\_

\_\_\_\_\_

APPROVES PREVIOUS:

Dept/Date:

fiscal note(s) \_\_\_\_\_

\_\_\_\_\_

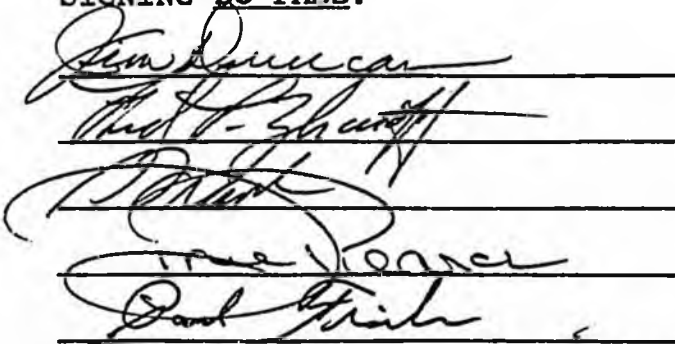
zero fiscal note(s) \_\_\_\_\_

\_\_\_\_\_

appropriation-no fiscal note

SIGNING DO PASS:

OTHER RECOMMENDATIONS:



\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

1. John P. ... DO PASS  
Co-Chairs Signatures

2. Rich. ... (DO PASS)  
and Recommendations

Original sponsor(s): Rules/Governor

IN THE HOUSE

BY THE FINANCE COMMITTEE

SENATE CS FOR CS FOR HOUSE BILL NO. 500 (Finance)

IN THE LEGISLATURE OF THE STATE OF ALASKA

SIXTEENTH LEGISLATURE - SECOND SESSION

A BILL

For an Act entitled: "An Act making appropriations for the operating and loan program expenses of state government; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

\* Section 1. Included within the general fund amounts appropriated in this Act, the following amounts are from the unreserved special accounts in the general fund:

Highway Fuel Tax Account	\$20,500,000
Aviation Fuel Tax Account	10,000,000

\* Sec. 2. Federal or other program receipts that exceed the amounts appropriated in this Act are appropriated conditioned upon compliance with the program review provisions of AS 37.07.080(h).

\* Sec. 3. If federal or other program receipts exceed the estimates appropriated by this Act, the appropriation from state funds for the affected program may be reduced by the amount of the excess if the reductions are consistent with applicable federal statutes.

\* Sec. 4. Except as provided in sec. 5 of this Act, if federal or other program receipts fall short of the estimates appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

\* Sec. 5. If the federal receipts under 42 U.S.C. 1397 - 1397f (Title XX of the Social Security Act) fall short of the estimate, the amount of the shortfall is appropriated from the general fund.

\* Sec. 6. (a) Amounts equivalent to the amounts to be received in

settlement of insurance claims for losses are appropriated from the general fund to the state insurance catastrophe reserve account established by AS 37.05.289.

(b) Amounts equivalent to the amounts to be received in settlement of claims against bonds guaranteeing the reclamation of state land are appropriated from the general fund to the agency secured by the bond. This appropriation is made for the purpose of reclaiming state land affected by a use covered by the bond.

(c) The appropriations made in this section are contingent upon compliance with the program review provisions of AS 37.07.080(h).

\* Sec. 7. The amount required to pay interest on revenue anticipation notes issued by the commissioner of revenue under AS 43.08.010 is appropriated from the general fund to the Department of Revenue.

\* Sec. 8. The amount required to be paid by the state for the principal of and interest on all issued and outstanding state-guaranteed bonds is appropriated from the general fund to the state bond committee to make all payments by the state required under its guarantee for principal and interest.

\* Sec. 9. The sum of \$8,652,862 is appropriated from the international airports revenue fund to the state bond committee for payment of debt service and trustee fees on outstanding international airports revenue bonds.

\* Sec. 10. The amount of the rebate requirement, as defined by Resolution No. 86-5 of the state bond committee, is appropriated from the international airports revenue fund to the state bond committee for deposit in the rebate fund established by Resolution No. 86-5 of the state bond committee.

\* Sec. 11. The sum of \$107,663,956 is appropriated from the general fund to the state bond committee for payment of debt service and trustee

SCS CSHB 500(Fin)

fees on state general obligation bonds and for lease payments to the Alaska State Housing Authority; City of Seward; Delta Fox, Ltd.; and City of Palmer. .

\* Sec. 12. The income of the Alaska permanent fund allocated annually to pay permanent fund dividends as provided in AS 43.23.045(b) is appropriated to the dividend fund (AS 43.23.045(a)) for the payment of the 1990 permanent fund dividend and administrative and associated costs.

\* Sec. 13. (a) The amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the Alaska permanent fund is appropriated to the permanent fund principal from the income of the permanent fund remaining after funds are transferred to the dividend fund.

(b) If the amount appropriated under (a) of this section is not sufficient to fully offset the effect of inflation, then the additional amount necessary to fully inflation-proof the principal of the Alaska permanent fund is appropriated from the earnings reserve account to the principal.

\* Sec. 14. The interest earned during fiscal year 1991 on revenue from the sources set out in AS 37.13.010 while the revenue is held in trust, escrow, or otherwise before receipt of the revenue by the state is appropriated to the principal of the Alaska permanent fund.

\* Sec. 15. The amount required to be deposited under AS 37.13.010(a)(1) and (2) during fiscal year 1991 is appropriated to the principal of the Alaska permanent fund in satisfaction of that requirement.

\* Sec. 16. The lapsing balance of the employment assistance and training account (sec. 3, ch. 95, SLA 1989) on June 30, 1990, is appropriated to the unemployment compensation fund (AS 23.20.130) on July 1, 1990.

\* Sec. 17. All unrestricted mortgage loan interest payments and all other receipts, including, without limitation, mortgage loan commitment fees, received by or accrued to the Alaska Housing Finance Corporation

during the period of July 1, 1990 through June 30, 1991, and all income earned on assets of the corporation during that period, are appropriated to the Alaska housing finance revolving fund (AS 18.56.082) for the purposes described in AS 18.56.

\* Sec. 18. The sum of \$7,014,800 is appropriated to the general fund, as an additional revenue source, from the following enterprise funds:

World War II Veterans' Revolving Fund (AS 26.15.090)	\$ 121,100
Child Care Facility Revolving Loan Fund (AS 44.33.240)	244,300
Commercial Fishing Revolving Loan Fund (AS 16.10.340)	542,500
Historical District Revolving Loan Fund (AS 45.98.010)	93,900
Alternative Energy Revolving Loan Fund (AS 45.88.010)	908,100
Residential Energy Conservation Fund (AS 45.89.010)	383,800
Grain Reserve Revolving Loan Fund (AS 03.12.040)	78,100
Mining Loan Fund (AS 27.09.010)	1,183,400
Power Development Revolving Loan Fund (AS 44.83.500)	2,042,100
Rural Electrification Revolving Loan Fund (AS 44.83.361)	160,000
Agriculture Revolving Loan Fund (AS 03.10.040)	1,257,500

\* Sec. 19. The balance on July 1, 1990, of the oil and hazardous substance release mitigation account in the general fund (AS 46.08.020(b)) is appropriated to the Department of Environmental Conservation, oil and hazardous substance release response fund (AS 46.08.010).

\* Sec. 20. The sum of \$27,000,000 is appropriated from the general fund to the budget reserve fund (AS 37.05.540). The sum of \$27,000,000 is appropriated from the budget reserve fund (AS 37.05.540) to the Department of Environmental Conservation, oil and hazardous substance release response fund (AS 46.08.010).

\* Sec. 21. The sum of \$257,000 is appropriated from federal receipts to the Department of Fish and Game, oil spill impact assessment and restoration division, for assessments of natural resource damage resulting from SCS CSHB 500(Fin)

the Exxon Valdez oil spill, as set out in 43 C.F.R. 11, for the fiscal year ending June 30, 1991.

\* Sec. 22. The sum of \$10,000,000 is appropriated from the general fund to the Alaska Student Loan Corporation, student loan fund (AS 14.42.210) to capitalize the fund.

\* Sec. 23. The sum of \$897,100 is appropriated from the general fund to the fisheries enhancement revolving loan fund (AS 16.10.505) for the fisheries enhancement loan programs.

\* Sec. 24. The sum of \$16,800,000 is appropriated to the Alaska clean water fund (AS 46.03.032) for the Alaska clean water loan program from the following sources:

General Fund	\$ 2,800,000
Federal Receipts	14,000,000

\* Sec. 25. The sum of \$230,400 is appropriated from the general fund to the Department of Health and Social Services for fiscal year 1991 costs of the food stamp program settlement.

\* Sec. 26. The amounts necessary to refund to local governments their share of taxes and fees collected under the following programs are appropriated to the Department of Revenue from the general fund for payment in fiscal year 1991:

Fisheries tax revenues for fiscal year 1990 (AS 43.75);  
Amusement and gaming tax revenues for fiscal year 1991 (AS 43.35);  
Aviation fuel tax revenues for fiscal year 1991 (AS 43.40.010);  
Electric and telephone cooperative tax revenues for fiscal year 1991 (AS 10.25.570); and  
Liquor license fee revenues for fiscal year 1991 (AS 04.11).

\* Sec. 27. The sum equal to the amount deposited in the general fund under AS 43.76.025(c) is appropriated from the general fund to the Department of Commerce and Economic Development for payment in fiscal year 1991

to provide financing for qualified regional associations operating within a region designated under AS 16.10.375.

\* Sec. 28. The sum of \$3,600,000 is appropriated from the general fund to the disaster relief fund (AS 44.19.048) for fiscal year 1991 disasters.

\* Sec. 29. The sum of \$119,800,000 is appropriated from the general fund to the Department of Education for fiscal year 1991 school debt retirement costs.

\* Sec. 30. (a) The sum of \$10,500,000 is appropriated from the general fund to the Department of Law to fund legal proceedings involving oil and gas revenue due or paid to the state or state title to oil and gas land, including the North Slope royalty case (State v. Amerada Hess, et al.) and the Dinkum Sands case (United States v. Alaska), for fiscal year 1991 and succeeding fiscal years.

(b) The sum of \$3,500,000 is appropriated from the permanent fund earnings reserve account (AS 37.13.145) to the Alaska Permanent Fund Corporation to fund legal proceedings involving oil and gas revenue due or paid to the state or state title to oil and gas land, including the North Slope royalty case (State v. Amerada Hess, et al.) and the Dinkum Sands case (United States v. Alaska) for fiscal year 1991 and succeeding fiscal years.

\* Sec. 31. The sum of \$7,000,000 is appropriated from the general fund to the Department of Law for litigation costs associated with the Exxon Valdez oil spill for fiscal year 1991 and succeeding fiscal years.

\* Sec. 32. The sum of \$530,622 is appropriated from the general fund to the Office of the Governor, oil spill coordinating office, for operations for the fiscal year ending June 30, 1991.

\* Sec. 33. The sum of \$990,000 is appropriated from the general fund to the Department of Natural Resources for submerged lands recalculation for the fiscal year ending June 30, 1991.

\* Sec. 34. The sum of \$600,000 is appropriated from the general fund to

the Department of Fish and Game for expenses resulting from the Exxon Valdez oil spill for

(1) additional costs of management of fish and wildlife resources and habitats, including resources and habitats used for subsistence purposes; and

(2) review of updated oil spill contingency plans.

\* Sec. 35. The sum of \$1,950,000 is appropriated from the general fund to the Department of Natural Resources for reforestation for the fiscal year ending June 30, 1991.

(SECTION 36 BEGINS ON PAGE 10)

FISCAL YEAR 1991 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	405,931,000				405,931,000
GENERAL FUND MATCH	143,657,500				143,657,500
GENERAL FUND	1,741,964,800				1,741,964,800
GENERAL FUND/PROGRAM RECEIPTS	49,333,300				49,333,300
GENERAL FUND/MENTAL HEALTH TRUST	93,631,300				93,631,300
INTER-AGENCY RECEIPTS	116,086,800				116,086,800
U/A INTEREST INCOME	2,449,500				2,449,500
DONATED COMMODITY/HANDLING FEE ACCT	232,700				232,700
U/A DORMITORY/FOOD/AUXILIARY SERVICE	15,929,900				15,929,900
AGRICULTURAL LOAN FUND	1,365,900				1,365,900
STATE CORPORATION RECEIPTS	31,637,200				31,637,200
FISH AND GAME FUND	9,005,900				9,005,900
SCIENCE & TECHNOLOGY ENDONMENT INCOME	3,060,000				3,060,000
HIGHWAY WORKING CAPITAL FUND	20,721,000				20,721,000
INTERNATIONAL AIRPORT REVENUE FUND	34,156,600				34,156,600
PUBLIC EMPLOYEES RETIREMENT FUND	11,282,800				11,282,800
SCHOOL FUND (CIGARETTE TAX)	2,600,000				2,600,000
SECOND INJURY FUND RESERVE ACCOUNT	3,264,800				3,264,800
DISABLED FISHERMANS RESERVE ACCOUNT	1,226,900				1,226,900
SURPLUS PROPERTY REVOLVING FUND	133,000				133,000
TEACHERS RETIREMENT SYSTEM FUND	7,451,400				7,451,400
VETERANS REVOLVING LOAN FUND	434,000				434,000
COMMERCIAL FISHING LOAN FUND	1,107,200				1,107,200
U/A STUDENT TUITION/FEES/SERVICES	23,680,600				23,680,600
U/A INDIRECT COST RECOVERY	10,217,700				10,217,700
SURETY FUND	145,400				145,400
JUDICIAL RETIREMENT SYSTEM	94,000				94,000
PUBLIC LAW 81-874	20,695,500				20,695,500
NATIONAL GUARD RETIREMENT SYSTEM	43,600				43,600
TITLE XX	6,101,000				6,101,000
UNIVERSITY RESTRICTED RECEIPTS	32,505,600				32,505,600
TRAINING AND BUILDING FUND	744,100				744,100
PERMANENT FUND DIVIDEND FUND	17,620,100				17,620,100
OIL/HAZARDOUS RESPONSE FUND(AS46.08.010)	4,889,800				4,889,800
SMALL BUSINESS LOAN FUND	52,100				52,100
TOURISM REVOLVING LOAN FUND	40,200				40,200
CORRECTIONAL INDUSTRIES FUND	2,253,600				2,253,600
CAPITAL IMPROVEMENT PROJECT RECEIPTS	69,673,300				69,673,300
POWER PROJECT LOAN FUND	76,000				76,000
NATIONAL PETROLEUM RESERVE FUND	937,000				937,000
HOUSING ASSISTANCE LOAN FUND	2,987,700				2,987,700
RURAL ELECTRIFICATION LOAN FUND	9,500				9,500
PUBLIC SCHOOL FUND	7,278,000				7,278,000
MINING REVOLVING LOAN FUND	231,300				231,300
CHILD CARE REVOLVING LOAN FUND	54,500				54,500
HISTORICAL DISTRICT REVOLVING LOAN FUND	9,300				9,300
FISHERIES ENHANCEMENT REVOLVING LOAN FND	288,800				288,800
ALTERNATIVE ENERGY REVOLVING LOAN FUND	357,100				357,100

RESIDENTIAL ENERGY CONSERVATION LOAN FND  
POWER DEVELOPMENT REVOLVING LOAN FUND

278,500  
654,900

278,500  
654,900

RESIDENTIAL ENERGY CONSERVATION LOAN FND	278,500	278,500
POWER DEVELOPMENT REVOLVING LOAN FUND	654,900	654,900
BULK FUEL REVOLVING LOAN FUND	74,400	74,400
ALASKA CLEAN WATER LOAN FUND	88,400	88,400
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**** TOTALS ****	\$2,898,745,500	\$2,898,745,500

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1 \* SEC. 36 THE FOLLOWING APPROPRIATION ITEMS ARE FOR  
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER  
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1991 BUDGET SUMMARY  
 4 FOR THE OPERATING BUDGET BY FUNDING SOURCE TO THE  
 5 AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE  
 6 FISCAL YEAR BEGINNING JULY 1, 1990, AND ENDING JUNE 30,  
 7 1991, UNLESS OTHERWISE INDICATED.

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
10	* * * * *	* * * * *		
11	* * * * * OFFICE OF THE GOVERNOR	* * * * *		
12	* * * * *	* * * * *		
13	COMMISSIONS/SPECIAL OFFICES	1,907,400	1,804,300	103,100
14	HUMAN RIGHTS COMMISSION (18 POSITIONS)	1,051,300		
15	EQUAL EMPLOYMENT OPPORTUNITY (10 POSITIONS)	621,800		
16	ALASKA WOMENS COMMISSION (3 POSITIONS)	234,300		
17	EXECUTIVE OPERATIONS	9,456,400	9,456,400	
18	EXECUTIVE OFFICE (70 POSITIONS)	6,148,000		
19	GOVERNOR'S HOUSE (4 POSITIONS)	297,700		
20	CONTINGENCY FUND	352,700		
21	LIEUTENANT GOVERNOR (8 POSITIONS)	789,700		
22	OFFICE OF INTERNATIONAL TRADE (9 POSITIONS)	1,698,300		
23	ARCTIC NATIONAL WILDLIFE REFUGE (1 POSITION)	170,000		
24	OFFICE OF MANAGEMENT & BUDGET	6,287,500	4,171,500	2,116,000
25	POLICY (10 POSITIONS)	697,300		

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1	OFFICE OF THE GOVERNOR (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	BUDGET REVIEW (15 POSITIONS)	967,300			
5	AUDIT AND MANAGEMENT (15 POSITIONS)	771,300			
6	IT IS THE INTENT OF THE LEGISLATURE THAT THOSE PROGRAMS				
7	FUNDED FROM THE MENTAL HEALTH TRUST INCOME ACCOUNT				
8	(FUNDING SOURCE 1006 GF/MHTIA) REPRESENT THE				
9	LEGISLATURE'S WORK TO DATE ON DEFINING THE STATE'S				
10	MENTAL HEALTH PROGRAM. OMB WILL DIRECT THE DEVELOPMENT				
11	OF A FORMAL AUDIT PLAN FOR EACH OF THE COMPONENTS IN				
12	WHICH MENTAL HEALTH TRUST BENEFICIARY SERVICES MAY BE				
13	FOUND, AUDITS OF THESE COMPONENTS TO DETERMINE				
14	APPROPRIATE ALLOCATION OF MHTIA FUNDS FOR FY 92				
15	APPROPRIATIONS, AND THE PREPARATION OF A REPORT TO THE				
16	LEGISLATURE CONCERNING THE FINDINGS OF THE AUDIT. IT IS				
17	THE INTENT OF THE LEGISLATURE THAT APPROPRIATION FROM				
18	MHTIA FUNDS BE BASED ON PAST YEARS AGGREGATED DATA AND				
19	THAT NO EFFORT BE MADE TO TRACK MHTIA FUNDS TO				
20	INDIVIDUAL CLIENTS.				
21	GOVERNMENTAL COORDINATION (28 POSITIONS)	3,851,600			
22	ELECTIVE OPERATIONS		3,210,600	3,192,600	18,000
23	ELECTIONS (22 POSITIONS)	1,332,900			
24	GENERAL AND PRIMARY ELECTIONS	1,740,500			

1	OFFICE OF THE GOVERNOR (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ELECTIONS DATA PROCESSING (1 POSITION)		137,200				4
5		* * * * *		* * * * *			5
6		* * * * * DEPARTMENT OF ADMINISTRATION		* * * * *			6
7		* * * * *		* * * * *			7
8	LONGEVITY BONUS			61,201,600	61,201,600		8
9	GRANTS		60,858,000				9
10	ADMINISTRATION (7 POSITIONS)		343,600				10
11	PIONEERS HOMES			26,121,200	26,121,200		11
12	SITKA (95 POSITIONS)		4,460,000				12
13	FAIRBANKS (88 POSITIONS)		4,302,800				13
14	PALMER (90 POSITIONS)		4,044,900				14
15	ANCHORAGE (182 POSITIONS)		8,035,600				15
16	KETCHIKAN (55 POSITIONS)		2,590,200				16
17	JUNEAU (40 POSITIONS)		2,336,800				17
18	CENTRAL OFFICE (5 POSITIONS)		335,900				18
19	PIONEERS HOMES ADVISORY BOARD		15,000				19
20	OLDER ALASKANS COMMISSION (17 POSITIONS)			10,711,300	4,916,600	5,794,700	20
21	PUBLIC DEFENDER			6,309,600	6,309,600		21
22	FIRST JUDICIAL DISTRICT (12 POSITIONS)		783,600				22
23	SECOND JUDICIAL DISTRICT (8 POSITIONS)		645,400				23
24	THIRD JUDICIAL DISTRICT (47 POSITIONS)		3,126,500				24

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FOURTH JUDICIAL DISTRICT (21 POSITIONS)	1,528,100				4
5	ADMINISTRATION AND SUPPORT (3 POSITIONS)	226,000				5
6	OFFICE OF PUBLIC ADVOCACY (28 POSITIONS)		3,785,900	3,785,900		6
7	CENTRAL ADMINISTRATION		18,850,500	12,249,600	6,600,900	7
8	OFFICE OF THE COMMISSIONER (8 POSITIONS)	740,700				8
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE					9
10	AGENCIES AND THE UNIVERSITY IN CONJUNCTION WITH THE					10
11	ALASKA STATE FACILITIES ADMINISTRATIONS WORKING GROUP					11
12	SUBMIT A REPORT TO THE GOVERNOR IN CONJUNCTION WITH THE					12
13	PREPARATION OF THE FY92 OPERATING AND CAPITAL BUDGETS IN					13
14	OCTOBER 1990 AND TO THE 17TH LEGISLATURE BY THE 30TH DAY					14
15	OF THE SESSION REGARDING THE STATUS OF MAINTENANCE AND					15
16	DEFERRED MAINTENANCE IN ALL STATE-OWNED FACILITIES. THE					16
17	REPORT SHOULD INCLUDE:					17
18	1. INVENTORY OF ALL STATE-OWNED FACILITIES					18
19	(DEPT. , BLDG. NAME, LOC., ELECT. DISTRICT, GROSS AREA,					19
20	20 YEAR BUILT, CURRENT PLANT VALUE)					20
21	2. AMOUNT PROJECTED TO BE EXPENDED IN FY91 AND					21
22	PROPOSED FOR FY92 FOR THE FOLLOWING ITEMS:					22
23	A. OPERATIONS					23
24	B. ROUTINE MAINTENANCE					24
25	C. RENEWAL AND REPLACEMENT					25
26	3. A LISTING OF ALL DEFERRED MAINTENANCE					26

II

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PROJECTS BY FACILITY AND THEIR COSTS.					4
5	4. A MULTI-YEAR PLAN FOR ADDRESSING THE DEFERRED					5
6	MAINTENANCE BACKLOG.					6
7	ADMINISTRATIVE SERVICES (28 POSITIONS)	1,376,700				7
8	MUNICIPAL GRANTS (3 POSITIONS)	153,700				8
9	CIP DIRECT CHARGE POSITIONS (10 POSITIONS)	506,500				9
10	PERSONNEL (51 POSITIONS)	2,070,200				10
11	PRODUCTIVITY IMPROVEMENT CENTER (4 POSITIONS)	367,100				11
12	LABOR RELATIONS (11 POSITIONS)	720,200				12
13	FINANCE (49 POSITIONS)	2,768,800				13
14	PURCHASING (23 POSITIONS)	1,350,000				14
15	PROPERTY MANAGEMENT (8 POSITIONS)	402,900				15
16	CENTRAL DUPLICATING AND MAIL (30 POSITIONS)	1,936,800				16
17	RETIREMENT AND BENEFITS (68 POSITIONS)	5,672,400				17
18	ELECTED PUBLIC OFFICERS RETIREMENT SYSTEM BENEFITS	784,500				18
19	ALASKA PUBLIC OFFICES COMMISSION (10 POSITIONS)		595,400	595,400		19
20	RISK MANAGEMENT (7 POSITIONS)		18,568,000		18,568,000	20
21	INFORMATION SERVICES		22,654,200	14,607,500	8,046,700	21
22	COMPUTER SERVICES (93 POSITIONS)	13,739,600				22
23	TELECOMMUNICATIONS SERVICES (45 POSITIONS)	6,667,000				23
24	RURAL ALASKA TELEVISION NETWORK (6 POSITIONS)	2,247,600				24
25	PUBLIC BROADCASTING COMMISSION (4 POSITIONS)		7,525,100	7,525,100		25

1	DEPARTMENT OF ADMINISTRATION (CO.T.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						2
3		ALLOCACTIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	LEASING AND FACILITIES		27,380,100	24,687,500	2,692,600	4
5	ADMINISTRATION (6 POSITIONS)	516,400				5
6	LEASES	26,863,700				6
7		*****	*****			7
8		***** DEPARTMENT OF LAW	*****			8
9		*****	*****			9
10	CONSUMER PROTECTION (5 POSITIONS)		325,700	325,700		10
11	PROSECUTION		10,456,400	10,162,100	294,300	11
12	FIRST JUDICIAL DISTRICT (14 POSITIONS)	1,018,600				12
13	SECOND JUDICIAL DISTRICT (7 POSITIONS)	663,800				13
14	THIRD JUDICIAL DISTRICT (74 POSITIONS)	4,781,400				14
15	FOURTH JUDICIAL DISTRICT (23 POSITIONS)	1,702,800				15
16	CRIMINAL JUSTICE LITIGATION (12 POSITIONS)	947,100				16
17	CRIMINAL APPEALS AND SPECIAL PROSECUTION (16 POSITIONS)	1,161,200				17
18	DATA AND WORD PROCESSING (5 POSITIONS)	181,500				18
19	LEGAL SERVICES		13,187,400	6,673,800	6,513,600	19
20	OPERATIONS (166 POSITIONS)	11,829,300				20
21	ANTITRUST (4 POSITIONS)	485,600				21
22	ADMINISTRATION AND SUPPORT (13 POSITIONS)	872,500				22
23	OIL AND GAS SPECIAL PROJECTS		2,310,100		2,310,100	23
24	OIL AND GAS OPERATIONS (28 POSITIONS)	2,102,100				24

1	DEPARTMENT OF LAW (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	DATA AND WORD PROCESSING (3 POSITIONS)	208,000				4
5	*****	*****				5
6	***** DEPARTMENT OF REVENUE *****					6
7	*****	*****				7
8	CHILD SUPPORT ENFORCEMENT (115 POSITIONS)		6,790,400	2,348,000	4,442,400	8
9	ALCOHOL BEVERAGE CONTROL BOARD (12 POSITIONS)		677,200	677,200		9
10	AMUSEMENT AND GAMING TAX		60,200	60,200		10
11	AVIATION FUEL TAX		100,000	100,000		11
12	ELECTRIC AND TELEPHONE COOPERATIVE TAX		1,900,000	1,900,000		12
13	LIQUOR LICENSE TAX		900,000	900,000		13
14	FISHERIES TAX		16,779,800	16,779,800		14
15	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		475,000		475,000	15
16	PERMANENT FUND CORPORATION (18 POSITIONS)		14,414,800		14,414,800	16
17	ALASKA HOUSING FINANCE CORPORATION (155 POSITIONS)		10,127,600		10,127,600	17
18	SCIENCE AND TECHNOLOGY (4 POSITIONS)		3,060,000		3,060,000	18
19	REVENUE OPERATIONS		22,736,700	7,586,900	15,149,800	19
20	INCOME AND EXCISE AUDIT (61 POSITIONS)	3,211,800				20
21	OIL AND GAS AUDIT (47 POSITIONS)	3,236,100				21
22	TREASURY MANAGEMENT (28 POSITIONS)	16,288,800				22
23	ADMINISTRATION AND SUPPORT		2,549,700	2,090,900	458,800	23
24	COMMISSIONER (12 POSITIONS)	1,031,000				24
25	IT IS THE INTENT OF THE LEGISLATURE THAT CORRECTIONS AND					25
26	PUBLIC SAFETY PROGRAMS BE PAID FOR IN PART WITH					26

1	DEPARTMENT OF REVENUE (CONT.)					1	
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PERMANENT FUND DIVIDENDS DENIED TO INCARCERATED FELONS.						4
5	THE PROGRAMS ARE NOT TO BE PAID FOR WITH PERMANENT FUND						5
6	DIVIDEND FUNDS DESIGNATED FOR DISTRIBUTION TO ELIGIBLE						6
7	ALASKANS. IF PENDING COURT CASES CONTINUE TO DENY USE						7
8	OF FELON DIVIDENDS AS A FUND SOURCE THE DEPARTMENT						8
9	SHOULD SEEK A GENERAL FUND SUPPLEMENTAL APPROPRIATION						9
10	DURING THE 1991 SESSION.						10
11	OIL AND GAS TAX CASE REVIEW	415,400					11
12	ADMINISTRATIVE SERVICES (22 POSITIONS)	1,103,300					12
13	PERMANENT FUND DIVIDEND (58 POSITIONS)			3,789,800	6,200	3,783,600	13
14	* * * * *						14
15	* * * * * DEPARTMENT OF EDUCATION * * * * *						15
16	* * * * *						16
17	K-12 SUPPORT			577,676,800	532,337,600	45,339,200	17
18	FOUNDATION PROGRAM	515,175,100					18
19	STUDENT LUNCH PROGRAM	15,000,000					19
20	CIGARETTE TAX DISTRIBUTION	2,600,000					20
21	TUITION STUDENTS	13,878,500					21
22	BOARDING HOME GRANTS	230,000					22
23	YOUTH IN DETENTION	800,000					23
24	SCHOOLS FOR THE HANDICAPPED	2,872,600					24

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PUPIL TRANSPORTATION	27,120,600			
5	EDUCATION FINANCE AND SUPPORT SERVICES		3,368,600	1,830,200	1,538,400
6	DISTRICT SUPPORT SERVICES (25 POSITIONS)	1,798,000			
7	CIP OVERHEAD AND ASSOCIATED COSTS (4 POSITIONS)	519,300			
8	DATA MANAGEMENT & PROCESSING				
9	DATA PROCESSING (6 POSITIONS)	580,900			
10	DATA MANAGEMENT (5 POSITIONS)	470,400			
11	EDUCATION PROGRAM SUPPORT		46,881,100	6,329,700	40,551,400
12	COMMUNITY SCHOOLS	600,000			
13	SPECIAL AND SUPPLEMENTAL SERVICES (13 POSITIONS)	22,979,100			
14	BASIC EDUCATION AND INSTRUCTIONAL IMPROVEMENT (20 POSITIONS)	8,563,800			
15	INSTRUCTIONAL DELIVERY AND SUPPORT (57 POSITIONS)	4,912,000			
16	EDUCATION SPECIAL PROJECTS	469,100			
17	DIRECTOR'S OFFICE (17 POSITIONS)	634,200			
18	ADULT AND VOCATIONAL EDUCATION				
19	ADULT BASIC EDUCATION	2,324,600			
20	EMPLOYMENT TRAINING GRANTS	350,000			
21	FEDERAL VOCATIONAL EDUCATION GRANTS	4,272,300			
22	ADULT AND VOCATIONAL EDUCATION ADMINISTRATION (15 POSITIONS)	1,084,200			
23	ALASKA CAREER INFORMATION SYSTEM (3 POSITIONS)	296,100			

1	DEPARTMENT OF EDUCATION (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	RURAL SCHOOL VOCATIONAL EDUCATION PROGRAM	200,000				4
5	VOCATIONAL EDUCATION SPECIAL PROJECTS	195,700				5
6	EXECUTIVE ADMINISTRATION		1,737,000	1,289,700	447,300	6
7	STATE BOARD OF EDUCATION	83,900				7
8	EXECUTIVE ADMINISTRATION (10 POSITIONS)	781,500				8
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE					9
10	AGENCIES AND THE UNIVERSITY IN CONJUNCTION WITH THE					10
11	ALASKA STATE FACILITIES ADMINISTRATIONS WORKING GROUP					11
12	SUBMIT A REPORT TO THE GOVERNOR IN CONJUNCTION WITH THE					12
13	PREPARATION OF THE FY92 OPERATING AND CAPITAL BUDGETS IN					13
14	OCTOBER 1990 AND TO THE 17TH LEGISLATURE BY THE 30TH DAY					14
15	OF THE SESSION REGARDING THE STATUS OF MAINTENANCE AND					15
16	DEFERRED MAINTENANCE IN ALL STATE-OWNED FACILITIES. THE					16
17	REPORT SHOULD INCLUDE:					17
18	1. INVENTORY OF ALL STATE-OWNED FACILITIES					18
19	(DEPT. , BLDG. NAME, LOC., ELECT. DISTRICT, GROSS AREA,					19
20	YEAR BUILT, CURRENT PLANT VALUE)					20
21	2. AMOUNT PROJECTED TO BE EXPENDED IN FY91 AND					21
22	PROPOSED FOR FY92 FOR THE FOLLOWING ITEMS:					22
23	A. OPERATIONS					23
24	B. ROUTINE MAINTENANCE					24
25	C. RENEWAL AND REPLACEMENT					25
26	3. A LISTING OF ALL DEFERRED MAINTENANCE					26

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1	DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PROJECTS BY FACILITY AND THEIR COSTS.					4
5	4. A MULTI-YEAR PLAN FOR ADDRESSING THE DEFERRED					5
6	MAINTENANCE BACKLOG.					6
7	DEPARTMENT ADMINISTRATIVE SERVICES (17 POSITIONS)	744,400				7
8	DEPARTMENT OVERHEAD EXPENSES	127,200				8
9	COMMISSIONS AND BOARDS		1,817,800	1,242,800	575,000	9
10	PROFESSIONAL TEACHING PRACTICES COMMISSION (2 POSITIONS)	178,100				10
11	ALASKA STATE COUNCIL ON THE ARTS (5 POSITIONS)	1,639,700				11
12	KOTZEBUE TECHNICAL CENTER		902,500	902,500		12
13	ALASKA VOCATIONAL TECHNICAL CENTER (63 POSITIONS)		4,691,100	4,377,200	313,900	13
14	MT. EDGE CUMBE BOARDING SCHOOL		3,361,000	1,868,000	1,493,000	14
15	INSTRUCTION PROGRAM (20 POSITIONS)	1,509,500				15
16	RESIDENTIAL PROGRAM (16 POSITIONS)	1,839,500				16
17	PRIVATE AND FEDERAL GRANTS	12,000				17
18	VOCATIONAL REHABILITATION		13,524,600	5,008,100	8,516,500	18
19	COUNSELING AND PLACEMENT (78 POSITIONS)	3,958,100				19
20	FEDERAL TRAINING GRANT	41,100				20
21	SERVICES TO CLIENTS	3,632,100				21
22	VOCATIONAL REHABILITATION ADMINISTRATION (12 POSITIONS)	984,700				22
23	INDEPENDENT LIVING REHABILITATION (1 POSITION)	1,284,500				23

1	DEPARTMENT OF EDUCATION (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION ITEMS	3
4		GENERAL FUND	4
5		OTHER FUNDS	5
4	SPECIALIZED FACILITIES	221,000	4
5	SERVICES FOR THE BLIND AND DEAF	650,500	5
6	DISABILITY DETERMINATION (19 POSITIONS)	2,343,400	6
7	SUPPORTED WORK	409,200	7
8	ALASKA STATE LIBRARY	5,769,600	8
9	LIBRARY OPERATIONS (60 POSITIONS)	5,087,500	9
10	BLUE BOOK (1 POSITION)	53,500	10
11	ARCHIVES (13 POSITIONS)	628,600	11
12	ALASKA STATE MUSEUMS	1,586,200	12
13	MUSEUM OPERATIONS (18 POSITIONS)	1,228,000	13
14	SPECIFIC CULTURAL PROGRAMS	358,200	14
15	ALASKA POSTSECONDARY EDUCATION COMMISSION	6,922,200	15
16	PROGRAM ADMINISTRATION (9 POSITIONS)	735,300	16
17	STUDENT LOAN OPERATIONS (79 POSITIONS)	3,527,200	17
18	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION - ADMINISTRATION	70,400	18
19	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION-STUDENT EXCHANGE PROGRAM	1,159,900	19
20	WAMI MEDICAL EDUCATION	832,400	20
21	FEDERAL STUDENT AID	280,500	21
22	GOVERNOR'S COUNCIL ON CAREER AND VOCATIONAL EDUCATION (2 POSITIONS)	120,000	22
23	DATA AND WORD PROCESSING	196,500	23
24	STUDENT LOAN CORPORATION	294,200	24

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	* * * * *		* * * * *			3
4	* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES		* * * * *			4
5	* * * * *		* * * * *			5
6	ASSISTANCE PAYMENTS		101,373,700	60,437,900	40,935,800	6
7	AID TO FAMILIES WITH DEPENDENT CHILDREN	72,208,700				7
8	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,					8
9	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR					9
10	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL					10
11	FUNDING.					11
12	GENERAL RELIEF ASSISTANCE	1,500,400				12
13	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,					13
14	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR					14
15	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL					15
16	FUNDING.					16
17	ADULT PUBLIC ASSISTANCE	22,486,400				17
18	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,					18
19	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR					19
20	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL					20
21	FUNDING.					21
22	OLD AGE ASSISTANCE-ALASKA LONGEVITY BONUS (ALB) HOLD HARMLESS	4,714,800				22
23	POST MORTEM EXAMINATIONS	463,400				23
24	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,					24
25	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR					25

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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL				4
5	FUNDING.				5
6	PERMANENT FUND DIVIDEND HOLD HARMLESS	12,336,500		12,336,500	6
7	ENERGY ASSISTANCE PROGRAM (17 POSITIONS)	6,350,000		6,350,000	7
8	MEDICAL ASSISTANCE	213,444,700	102,107,300	111,337,400	8
9	MEDICAID NON-FACILITY	69,999,600			9
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				10
11	APPLY FOR A SUPPLEMENTAL APPROPRIATION TO FULLY FUND THE				11
12	MEDICAID PROGRAM INCLUDING ALL STATUTORILY APPROVED				17
13	OPTIONS.				13
14	MEDICAID-FACILITIES	115,212,000			14
15	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,				15
16	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR				16
17	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL				17
18	FUNDING.				18
19	INDIAN HEALTH SERVICE	12,651,000			19
20	MEDICAID PERMANENT FUND DIVIDEND HOLD HARMLESS	1,007,800			20
21	ALASKA LONGEVITY BONUS HOLD HARMLESS	1,479,100			21
22	GENERAL RELIEF MEDICAL	7,672,300			22
23	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,				23
24	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR				24
25	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL				25
26	FUNDING.				26

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	MEDICAID STATE PROGRAMS	5,422,900				4
5	PUBLIC ASSISTANCE ADMINISTRATION		26,574,700	12,413,500	14,161,200	5
6	PUBLIC ASSISTANCE ADMINISTRATION (18 POSITIONS)	1,186,400				6
7	QUALITY CONTROL (17 POSITIONS)	966,700				7
8	ELIGIBILITY DETERMINATION (296 POSITIONS)	14,164,500				8
9	FRAUD INVESTIGATION (5 POSITIONS)	1,143,100				9
10	ALASKA WORK PROGRAMS (20 POSITIONS)	5,181,100				10
11	PUBLIC ASSISTANCE DATA PROCESSING (23 POSITIONS)	3,932,900				11
12	MEDICAL ASSISTANCE ADMINISTRATION		9,429,300	4,005,700	5,423,600	12
13	MEDICAL ASSISTANCE CENTRAL ADMINISTRATION (10 POSITIONS)	905,600				13
14	CLAIMS PROCESSING (22 POSITIONS)	7,279,800				14
15	MEDICAL CARE ADVISORY COMMITTEE (1 POSITION)	141,200				15
16	CERTIFICATION AND LICENSING (13 POSITIONS)	1,102,700				16
17	PURCHASED SERVICES		25,940,400	23,874,100	2,066,300	17
18	PREVENTIVE SERVICES	2,588,900				18
19	ADULT SERVICES	372,100				19
20	EARLY INTERVENTION SERVICES	595,900				20
21	FOSTER CARE	11,108,400				21
22	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,					22
23	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR					23
24	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL					24
25	FUNDING.					25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	RESIDENTIAL CHILD CARE	11,275,100				4
5	FAMILY SERVICES		17,340,800	14,957,500	2,383,300	5
6	SOUTHCENTRAL REGION (145 POSITIONS)	6,813,300				6
7	NORTHERN REGION (58 POSITIONS)	3,179,400				7
8	NORTHWESTERN REGION (9 POSITIONS)	584,600				8
9	WESTERN REGION (21 POSITIONS)	1,289,200				9
10	SOUTHEASTERN REGION (47 POSITIONS)	2,315,200				10
11	CENTRAL OFFICE, FAMILY AND YOUTH SERVICES (43 POSITIONS)	3,159,100				11
12	SOCIAL SERVICES BLOCK GRANT OFFSET			-6,101,000	6,101,000	12
13	YOUTH SERVICES		17,085,100	16,291,300	793,800	13
14	MCLAUGHLIN YOUTH CENTER (125 POSITIONS)	6,953,300				14
15	FAIRBANKS YOUTH FACILITY (36 POSITIONS)	2,481,300				15
16	NOME YOUTH FACILITY (11 POSITIONS)	964,100				16
17	JOHNSON YOUTH CENTER (14 POSITIONS)	838,900				17
18	BETHEL YOUTH FACILITY (22 POSITIONS)	1,524,200				18
19	PROBATION SERVICES (80 POSITIONS)	4,323,300				19
20	MANIILAQ		3,675,200	3,589,600	85,600	20
21	MANIILAQ ELIGIBILITY DETERMINATION AND STAFF DEVELOPMENT	207,700				21
22	MANIILAQ SOCIAL SERVICES	968,800				22
23	MANIILAQ PUBLIC HEALTH SERVICES	793,200				23

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MANIILAQ ALCOHOL AND DRUG ABUSE SERVICES	553,400			
5	MANIILAQ MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	283,800			
6	MANIILAQ SENIOR CENTER	868,300			
7	NORTON SOUND		2,327,700	2,241,100	86,600
8	NORTON SOUND SOCIAL SERVICES	217,500			
9	NORTON SOUND PUBLIC HEALTH SERVICES	1,158,300			
10	NORTON SOUND ALCOHOL AND DRUG ABUSE SERVICES	567,600			
11	NORTON SOUND MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES SERVICES	278,300			
12	NORTON SOUND SANITATION	106,000			
13	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION		501,800	361,300	140,500
14	SEARHC PUBLIC HEALTH	301,800			
15	SEARHC ALCOHOL AND DRUG ABUSE	200,000			
16	KAWERAK SOCIAL SERVICES		409,900	409,900	
17	TANANA CHIEFS CONFERENCE		888,800	888,800	
18	TANANA CHIEFS CONFERENCE PUBLIC HEALTH SERVICES	325,500			
19	TANANA CHIEFS CONFERENCE ALCOHOL AND DRUG ABUSE SERVICES	341,700			
20	TANANA CHIEFS CONFERENCE MENTAL HEALTH SERVICES	221,600			
21	TLINGIT-HAIDA SOCIAL SERVICES		205,300	205,300	
22	ANCHORAGE SOCIAL SERVICES BLOCK GRANT		2,510,600	2,510,600	
23	FAIRBANKS SOCIAL SERVICES BLOCK GRANT		537,500	537,500	
24	YUKON-KUSKOKWIM HEALTH CORPORATION		2,029,700	1,894,600	135,100

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	YUKON-KUSKOKWIM PUBLIC HEALTH SERVICES	1,154,000				4
5	YUKON-KUSKOKWIM ALCOHOL/DRUG SERVICES	292,700				5
6	YUKON-KUSKOKWIM MENTAL HEALTH SERVICES	583,000				6
7	STATE HEALTH SERVICES		36,848,500	22,225,000	14,623,500	7
8	NURSING (184 POSITIONS)	12,779,800				8
9	WOMEN, INFANTS AND CHILDREN (9 POSITIONS)	7,657,300				9
10	MATERNAL, CHILD, AND FAMILY HEALTH (49 POSITIONS)	6,618,300				10
11	LABORATORY SERVICES (36 POSITIONS)	2,195,400				11
12	PUBLIC HEALTH ADMINISTRATIVE SERVICES (12 POSITIONS)	1,305,600				12
13	EPIDEMIOLOGY (34 POSITIONS)	2,919,800				13
14	EMERGENCY MEDICAL SERVICES (EMS) TRAINING AND LICENSING (11 POSITIONS)	966,900				14
15	AIDS SERVICES (15 POSITIONS)	1,496,700				15
16	BUREAU OF VITAL STATISTICS (19 POSITIONS)	908,700				16
17	HEALTH GRANTS		6,766,900	6,122,400	644,500	17
18	INFANT LEARNING PROGRAM GRANTS	2,966,800				18
19	COMMUNITY HEALTH GRANTS	1,744,200				19
20	EMERGENCY MEDICAL SERVICES GRANTS	1,742,100				20
21	HEALTH PROMOTION	313,800				21
22	ALCOHOL AND DRUG ABUSE SERVICES		18,588,600	13,887,200	4,701,400	22
23	ADMINISTRATION (17 POSITIONS)	1,496,900				23

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1
2					2
3					3
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
4	DRUG ABUSE GRANTS	1,422,000			4
5	ALCOHOL ABUSE GRANTS	14,584,900			5
6	ALCOHOL SAFETY ACTION PROGRAM (ASAP) (13 POSITIONS)	1,084,800			6
7	COMMUNITY MENTAL HEALTH GRANTS		22,988,500	22,457,500	531,000 7
8	COMMUNITY MENTAL HEALTH GRANTS	11,292,200			8
9	SERVICES TO THE CHRONICALLY MENTALLY ILL	11,108,000			9
10	DESIGNATED EVALUATION AND TREATMENT	588,300			10
11	COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS		13,143,100	13,143,100	11
12	INSTITUTIONS AND ADMINISTRATION		26,997,400	22,552,300	4,445,100 12
13	MENTAL HEALTH ADMINISTRATION (42 POSITIONS)	3,734,900			13
14	ALASKA PSYCHIATRIC INSTITUTE (304 POSITIONS)	14,702,100			14
15	HARBORVIEW DEVELOPMENT CENTER (136 POSITIONS)	7,455,800			15
16	ALASKA YOUTH INITIATIVE (4 POSITIONS)	1,104,600			16
17	ADMINISTRATIVE SERVICES		7,537,700	5,787,500	1,750,200 17
18	COMMISSIONER (9 POSITIONS)	650,300			18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE				19
20	AGENCIES AND THE UNIVERSITY IN CONJUNCTION WITH THE				20
21	ALASKA STATE FACILITIES ADMINISTRATIONS WORKING GROUP				21
22	SUBMIT A REPORT TO THE GOVERNOR IN CONJUNCTION WITH THE				22
23	PREPARATION OF THE FY92 OPERATING AND CAPITAL BUDGETS IN				23
24	OCTOBER 1990 AND TO THE 17TH LEGISLATURE BY THE 30TH DAY				24
25	OF THE SESSION REGARDING THE STATUS OF MAINTENANCE AND				25
26	DEFERRED MAINTENANCE IN ALL STATE-OWNED FACILITIES. THE				26

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	REPORT SHOULD INCLUDE:				
5	1. INVENTORY OF ALL STATE-OWNED FACILITIES				4
6	(DEPT. , BLDG. NAME, LOC., ELECT. DISTRICT, GROSS AREA,				5
7	YEAR BUILT, CURRENT PLANT VALUE)				6
8	2. AMOUNT PROJECTED TO BE EXPENDED IN FY91 AND				7
9	PROPOSED FOR FY92 FOR THE FOLLOWING ITEMS:				8
10	A. OPERATIONS				9
11	B. ROUTINE MAINTENANCE				10
12	C. RENEWAL AND REPLACEMENT				11
13	3. A LISTING OF ALL DEFERRED MAINTENANCE				12
14	PROJECTS BY FACILITY AND THEIR COSTS.				13
15	4. A MULTI-YEAR PLAN FOR ADDRESSING THE DEFERRED				14
16	MAINTENANCE BACKLOG.				15
17	AUDIT (7 POSITIONS)	701,100			16
18	PERSONNEL AND PAYROLL (15 POSITIONS)	658,900			17
19	BUDGET AND FINANCE (40 POSITIONS)	1,885,400			18
20	GOVERNOR'S COUNCIL FOR THE HANDICAPPED AND GIFTED (3 POSITIONS)	622,200			19
21	DATA AND WORD PROCESSING (7 POSITIONS)	378,900			20
22	PLANNING AND DEVELOPMENT (4 POSITIONS)	348,800			21
23	FACILITIES/CIP COSTS (4 POSITIONS)	277,700			22
24	MEDICAID RATE ADVISORY COMMISSION (6 POSITIONS)	448,200			23

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1	
2		ALLOCATIONS	2	
3		ITEMS	3	
4	OFFICE OF PREVENTION (4 POSITIONS)	1,252,600	4	
5	ALASKA MENTAL HEALTH BOARD (3 POSITIONS)	313,600	5	
6	*****	*****	6	
7	***** DEPARTMENT OF LABOR *****		7	
8	*****	*****	8	
9	EMPLOYMENT SECURITY		9	
10	EMPLOYMENT SERVICES (187 POSITIONS)	11,059,900	10	
11	UNEMPLOYMENT INSURANCE (277 POSITIONS)	16,382,600	11	
12	ALASKA WORK PROGRAMS (18 POSITIONS)	1,010,000	12	
13	YOUTH EMPLOYMENT SERVICES (9 POSITIONS)	129,200	13	
14	GOVERNOR'S COMMITTEE ON EMPLOYMENT OF PEOPLE WITH DISABILITIES	25,500	14	
15	STATE TRAINING EMPLOYMENT PROGRAM	2,290,000	15	
16	DATA PROCESSING (19 POSITIONS)	1,656,800	16	
17	ADMINISTRATIVE SERVICES		17	
18	MANAGEMENT SERVICES (43 POSITIONS)	2,081,800	18	
19	LABOR MARKET INFORMATION (41 POSITIONS)	2,665,500	19	
20	OFFICE OF THE COMMISSIONER		20	
21	COMMISSIONER'S OFFICE (8 POSITIONS)	720,700	21	
22	ALASKA LABOR RELATIONS AGENCY (2 POSITIONS)	163,300	22	
23	FISHERMENS FUND (3 POSITIONS)	1,226,900	23	
24	WORKERS COMPENSATION (45 POSITIONS)	6,111,300	24	
		37,301,300	3,793,700	33,507,600

1	DEPARTMENT OF LABOR (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3					GENERAL FUND	OTHER FUNDS	3
4	LABOR STANDARDS AND SAFETY						4
5	WAGE AND HOUR ADMINISTRATION (30 POSITIONS)	1,527,100					5
6	MECHANICAL INSPECTION (23 POSITIONS)	1,457,400					6
7	OCCUPATIONAL SAFETY AND HEALTH (40 POSITIONS)	3,075,900					7
8	EMPLOYMENT PREFERENCE ENFORCEMENT (9 POSITIONS)	485,200					8
9	*****			*****			9
10	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			*****			10
11	*****			*****			11
12	MEASUREMENT STANDARDS (49 POSITIONS)			2,288,400	2,288,400		12
13	BANKING, SECURITIES, AND CORPORATIONS			1,443,000	1,443,000		13
14	FINANCIAL INSTITUTIONS (18 POSITIONS)	1,153,900					14
15	CORPORATIONS (8 POSITIONS)	289,100					15
16	INSURANCE (35 POSITIONS)			2,654,800	2,654,800		16
17	OCCUPATIONAL LICENSING			4,025,400	3,715,600	309,800	17
18	ADMINISTRATION (48 POSITIONS)	2,749,100					18
19	LICENSING BOARDS	198,600					19
20	INVESTIGATIONS (17 POSITIONS)	1,077,700					20
21	COMMISSIONER/ADMINISTRATIVE SERVICES			2,006,800	1,937,300	69,500	21
22	COMMISSIONER (8 POSITIONS)	905,500					22
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE						23
24	AGENCIES AND THE UNIVERSITY IN CONJUNCTION WITH THE						24
25	ALASKA STATE FACILITIES ADMINISTRATIONS WORKING GROUP						25
26	SUBMIT A REPORT TO THE GOVERNOR IN CONJUNCTION WITH THE						26

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PREPARATION OF THE FY92 OPERATING AND CAPITAL BUDGETS IN				4
5	OCTOBER 1990 AND TO THE 17TH LEGISLATURE BY THE 30TH DAY				5
6	OF THE SESSION REGARDING THE STATUS OF MAINTENANCE AND				6
7	DEFERRED MAINTENANCE IN ALL STATE-OWNED FACILITIES. THE				7
8	REPORT SHOULD INCLUDE:				8
9	1. INVENTORY OF ALL STATE-OWNED FACILITIES				9
10	(DEPT. , BLDG. NAME, LOC., ELECT. DISTRICT, GROSS AREA,				10
11	YEAR BUILT, CURRENT PLANT VALUE)				11
12	2. AMOUNT PROJECTED TO BE EXPENDED IN FY91 AND				12
13	PROPOSED FOR FY92 FOR THE FOLLOWING ITEMS:				13
14	A. OPERATIONS				14
15	B. ROUTINE MAINTENANCE				15
16	C. RENEWAL AND REPLACEMENT				16
17	3. A LISTING OF ALL DEFERRED MAINTENANCE				17
18	PROJECTS BY FACILITY AND THEIR COSTS.				18
19	4. A MULTI-YEAR PLAN FOR ADDRESSING THE DEFERRED				19
20	MAINTENANCE BACKLOG.				20
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE NEXT				21
22	ADMINISTRATION CONSIDER COMBINING THE BUSINESS				22
23	DEVELOPMENT FUNCTIONS OF THE DEPARTMENTS OF COMMUNITY				23
24	AND REGIONAL AFFAIRS AND COMMERCE AND ECONOMIC				24
25	DEVELOPMENT IN AN EFFORT TO IMPROVE EFFICIENCY AND				25
26	EFFECTIVENESS IN PROVIDING SERVICES TO ALASKANS.				26

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1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ADMINISTRATIVE SERVICES (19 POSITIONS)	1,101,300				4
5	ALASKA PUBLIC UTILITIES COMMISSION (42 POSITIONS)		3,568,200	3,568,200		5
6	OIL AND GAS CONSERVATION COMMISSION (21 POSITIONS)		1,568,700	1,468,700	100,000	6
7	ALASKA ENERGY AUTHORITY		25,954,000	21,045,400	4,908,600	7
8	ADMINISTRATION (10 POSITIONS)	876,200				8
9	PLANT OPERATION AND MAINTENANCE (12 POSITIONS)	2,857,800				9
10	CIP POSITIONS (49 POSITIONS)	3,665,200				10
11	POWER COST EQUALIZATION ADMINISTRATION (2 POSITIONS)	122,300				11
12	POWER COST EQUALIZATION GRANTS	18,432,500				12
13	BUSINESS DEVELOPMENT (19 POSITIONS)		2,183,900	1,873,500	310,400	13
14	INVESTMENTS (50 POSITIONS)		3,041,100		3,041,100	14
15	FISHERIES ENHANCEMENT TAX RECEIPTS		1,400,000	1,400,000		15
16	TOURISM		15,284,700	15,284,700		16
17	TOURISM OPERATIONS (20 POSITIONS)	4,651,000				17
18	ALASKA TOURISM MARKETING COUNCIL (3 POSITIONS)	10,633,700				18
19	ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY		2,256,100		2,256,100	19
20	OPERATIONS (19 POSITIONS)	2,051,300				20
21	CAPITAL IMPROVEMENT POSITION COSTS (2 POSITIONS)	204,800				21
22	ALASKA SEAFOOD MARKETING INSTITUTE (8 POSITIONS)		10,143,400	5,143,400	5,000,000	22
23	AMATEUR SPORTS AUTHORITY (2 POSITIONS)		119,500	119,500		23

1			APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	*****		*****			3
4	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS		*****			4
5	*****		*****			5
6	DISASTER PLANNING & CONTROL		2,175,700	832,200	1,343,500	6
7	EMERGENCY MANAGEMENT ASSISTANCE (21 POSITIONS)	1,247,400				7
8	STATE EMERGENCY MANAGEMENT PROGRAMS	74,000				8
9	FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS)	546,500				9
10	FEDERAL COMMUNITY ASSISTANCE	307,800				10
11	ALASKA NATIONAL GUARD		9,552,700	3,162,900	6,389,800	11
12	OFFICE OF ADJUTANT GENERAL (20 POSITIONS)	1,111,600				12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE					13
14	AGENCIES AND THE UNIVERSITY IN CONJUNCTION WITH THE					14
15	ALASKA STATE FACILITIES ADMINISTRATIONS WORKING GROUP					15
16	SUBMIT A REPORT TO THE GOVERNOR IN CONJUNCTION WITH THE					16
17	PREPARATION OF THE FY92 OPERATING AND CAPITAL BUDGETS IN					17
18	OCTOBER 1990 AND TO THE 17TH LEGISLATURE BY THE 30TH DAY					18
19	OF THE SESSION REGARDING THE STATUS OF MAINTENANCE AND					19
20	DEFERRED MAINTENANCE IN ALL STATE-OWNED FACILITIES. THE					20
21	REPORT SHOULD INCLUDE:					21
22	1. INVENTORY OF ALL STATE-OWNED FACILITIES					22
23	(DEPT. , BLDG. NAME, LOC., ELECT. DISTRICT, GROSS AREA,					23
24	YEAR BUILT, CURRENT PLANT VALUE)					24
25	2. AMOUNT PROJECTED TO BE EXPENDED IN FY91 AND					25
26	PROPOSED FOR FY92 FOR THE FOLLOWING ITEMS:					26

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1 DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)			1
2		APPROPRIATION	2
3	ALLOCATIONS	ITEMS	3
4		GENERAL FUND	4
5	A. OPERATIONS	OTHER FUNDS	5
6	B. ROUTINE MAINTENANCE		6
7	C. RENEWAL AND REPLACEMENT		7
8	3. A LISTING OF ALL DEFERRED MAINTENANCE		8
9	PROJECTS BY FACILITY AND THEIR COSTS.		9
10	4. A MULTI-YEAR PLAN FOR ADDRESSING THE DEFERRED		10
11	MAINTENANCE BACKLOG.		11
12	ARMY GUARD FACILITIES MAINTENANCE (38 POSITIONS)	5,932,200	12
13	AIR GUARD FACILITIES MAINTENANCE (32 POSITIONS)	2,408,900	13
14	STATE ACTIVE DUTY	100,000	14
15	ALASKA NATIONAL GUARD BENEFITS	951,000	15
16	RETENTION BENEFITS	29,700	16
17	RETENTION BENEFITS FORMULA	140,400	17
18	RETIREMENT BENEFITS	780,900	18
19	VETERANS	653,900	19
20	VETERANS (2 POSITIONS)	383,900	20
	DEATH GRATUITY	270,000	

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF NATURAL RESOURCES		*****			4
5	*****		*****			5
6	MANAGEMENT AND ADMINISTRATION		8,867,100	7,840,400	1,026,700	6
7	COMMISSIONER (13 POSITIONS)	995,800				7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE					8
9	AGENCIES AND THE UNIVERSITY IN CONJUNCTION WITH THE					9
10	ALASKA STATE FACILITIES ADMINISTRATIONS WORKING GROUP					10
11	SUBMIT A REPORT TO THE GOVERNOR IN CONJUNCTION WITH THE					11
12	PREPARATION OF THE FY92 OPERATING AND CAPITAL BUDGETS IN					12
13	OCTOBER 1990 AND TO THE 17TH LEGISLATURE BY THE 30TH DAY					13
14	OF THE SESSION REGARDING THE STATUS OF MAINTENANCE AND					14
15	DEFERRED MAINTENANCE IN ALL STATE-OWNED FACILITIES. THE					15
16	REPORT SHOULD INCLUDE:					16
17	1. INVENTORY OF ALL STATE-OWNED FACILITIES					17
18	(DEPT. , BLDG. NAME, LOC., ELECT. DISTRICT, GROSS AREA,					18
19	YEAR BUILT, CURRENT PLANT VALUE)					19
20	2. AMOUNT PROJECTED TO BE EXPENDED IN FY91 AND					20
21	PROPOSED FOR FY92 FOR THE FOLLOWING ITEMS:					21
22	A. OPERATIONS					22
23	B. ROUTINE MAINTENANCE					23
24	C. RENEWAL AND REPLACEMENT					24
25	3. A LISTING OF ALL DEFERRED MAINTENANCE					25
26	PROJECTS BY FACILITY AND THEIR COSTS.					26

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1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	4. A MULTI-YEAR PLAN FOR ADDRESSING THE DEFERRED				
5	MAINTENANCE BACKLOG.				
6	ADMINISTRATIVE SERVICES (52 POSITIONS)	2,643,500			
7	INFORMATION RESOURCE MANAGEMENT (35 POSITIONS)	2,185,500			
8	RECORDER'S OFFICE (53 POSITIONS)	2,090,000			
9	PIPELINE COORDINATOR (1 POSITION)	420,000			
10	DATA PROCESSING/DIRECT CHARGE CIP (9 POSITIONS)	373,100			
11	COMMISSIONS (2 POSITIONS)	159,200			
12	LAND AND WATER MANAGEMENT		11,540,300	10,702,100	838,200
13	LAND AND WATER MANAGEMENT (209 POSITIONS)	11,312,600			
14	IT IS THE INTENT OF THE LEGISLATURE THAT \$181,100 OF THE				
15	LAND AND WATER APPROPRIATION BE ALLOCATED TO THE				
16	MUNICIPAL ENTITLEMENTS PROGRAM TO ENSURE THAT				
17	MUNICIPALITIES RECEIVE THEIR FULL ENTITLEMENTS OF STATE				
18	LAND UNDER AS 29.65. THIS IS IN ADDITION TO THE \$49,100				
19	REQUESTED IN THE GOVERNOR'S FY91 BUDGET.				
20	SURVEY/DIRECT CHARGE CIP (4 POSITIONS)	227,700			
21	FOREST MANAGEMENT (212 POSITIONS)		8,748,100	8,228,100	520,000
22	IT IS THE INTENT OF THE LEGISLATURE THAT MONIES FROM				
23	REFORESTATION FUNDS MAY BE USED BY THE DEPARTMENT TO				
24	REFOREST LANDS, HARVESTED UNDER STATE MANAGEMENT, AND				
25	THEN TRANSFERRED TO MUNICIPALITIES OR OTHERS.				

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1 DEPARTMENT OF NATURAL RESOURCES (CONT.)					1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	STATEWIDE FIRE SUPPRESSION PROGRAM (1 POSITION)		5,638,900	2,888,900	2,750,000	4
5	PETROLEUM MANAGEMENT (55 POSITIONS)		3,826,700	3,748,700	78,000	5
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					6
7	OIL AND GAS REACTIVATE THE FIVE YEAR OIL AND GAS LEASING					7
8	PROGRAM THAT WAS SUSPENDED ON JUNE 8TH, 1989, AS A					8
9	RESULT OF RECEIVING A BUDGET INCREMENT IN FY91.					9
10	MINING MANAGEMENT (26 POSITIONS)		2,593,400	1,382,600	1,210,800	10
11	GEOLOGICAL MANAGEMENT (66 POSITIONS)		4,527,900	3,512,900	1,015,000	11
12	PARKS & RECREATION MANAGEMENT		6,705,500	5,331,800	1,373,700	12
13	HISTORIC RESOURCE MANAGEMENT (16 POSITIONS)	774,700				13
14	PARKS MANAGEMENT (106 POSITIONS)	5,185,800				14
15	PARKS/DIRECT CHARGE/OVERHEAD CIP (15 POSITIONS)	745,000				15
16	AGRICULTURAL MANAGEMENT		2,827,400	1,364,500	1,462,900	16
17	AGRICULTURAL MANAGEMENT (38 POSITIONS)	2,682,900				17
18	STATE FAIRS	144,500				18
19	* * * * *		* * * * *			19
20	* * * * * DEPARTMENT OF FISH & GAME * * * * *					20
21	* * * * *		* * * * *			21
22	COMMERCIAL FISHERIES		24,773,100	19,867,500	4,905,600	22
23	COMMERCIAL FISHERIES (547 POSITIONS)	20,302,400				23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					24
25	FILL THE VACANT BIOLOGIST POSITION IN SAND POINT.					25

1	DEPARTMENT OF FISH & GAME (CONT.)		1
2		ALLOCATIONS	APPROPRIATION
3			APPROPRIATION FUND SOURCES
4			GENERAL FUND
5			OTHER FUNDS
6			
7			
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24			
1	DEPARTMENT OF FISH & GAME (CONT.)		1
2			2
3		ALLOCATIONS	3
4	SPECIAL PROJECTS (136 POSITIONS)	4,470,700	4
5	SPORT FISHERIES		5
6	SPORT FISHERIES (215 POSITIONS)	9,174,300	6
7	SPECIAL PROJECTS (3 POSITIONS)	401,700	7
8	CAPITAL IMPROVEMENT POSITION COSTS (2 POSITIONS)	299,400	8
9	F.R.E.D.		9
10	F.R.E.D. (280 POSITIONS)	15,039,300	10
11	SPECIAL PROJECTS (19 POSITIONS)	4,752,200	11
12	WILDLIFE CONSERVATION		12
13	WILDLIFE CONSERVATION (162 POSITIONS)	10,601,200	13
14	SPECIAL PROJECTS (2 POSITIONS)	820,000	14
15	CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)	63,100	15
16	ADMINISTRATION AND SUPPORT		16
17	OFFICE OF THE COMMISSIONER (13 POSITIONS)	1,379,200	17
18	PUBLIC COMMUNICATIONS (7 POSITIONS)	560,200	18
19	ADMINISTRATIVE SERVICES (70 POSITIONS)	3,953,300	19
20	BOARDS OF FISHERIES AND GAME (16 POSITIONS)		20
21	SUBSISTENCE		21
22	SUBSISTENCE (38 POSITIONS)	2,071,500	22
23	SPECIAL PROJECTS (5 POSITIONS)	301,600	23
24	HABITAT		24

1	DEPARTMENT OF FISH & GAME (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3					GENERAL FUND	OTHER FUNDS	3
4	HABITAT (50 POSITIONS)		2,922,100				4
5	SPECIAL PROJECTS (14 POSITIONS)		517,300				5
6	COMMERCIAL FISHERIES ENTRY COMMISSION (44 POSITIONS)			2,581,600	2,475,800	105,800	6
7		* * * * *		* * * * *			7
8		* * * * * DEPARTMENT OF PUBLIC SAFETY		* * * * *			8
9		* * * * *		* * * * *			9
10	FISH AND WILDLIFE PROTECTION			13,136,000	13,136,000		10
11	ENFORCEMENT AND INVESTIGATIVE SERVICES UNIT (146 POSITIONS)		9,496,600				11
12	DIRECTOR'S OFFICE (3 POSITIONS)		217,600				12
13	AIRCRAFT SECTION (6 POSITIONS)		964,800				13
14	MARINE ENFORCEMENT (19 POSITIONS)		2,457,000				14
15	FIRE PREVENTION			1,663,300	1,579,100	84,200	15
16	FIRE PREVENTION OPERATIONS (18 POSITIONS)		1,248,800				16
17	FIRE SERVICE TRAINING (4 POSITIONS)		414,500				17
18	HIGHWAY SAFETY PLANNING AGENCY			1,359,000	221,700	1,137,300	18
19	HIGHWAY SAFETY PLANNING OPERATIONS (3 POSITIONS)		216,500				19
20	COMMERCIAL VEHICLE SAFETY (6 POSITIONS)		281,300				20
21	FEDERAL GRANTS (1 POSITION)		861,200				21
22	MOTOR VEHICLES			6,388,700	6,088,700	300,000	22
23	DRIVER SERVICES (24 POSITIONS)		1,242,100				23
24	VEHICLE SERVICES (9 POSITIONS)		386,600				24

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FIELD SERVICES (98 POSITIONS)	4,127,800				4
5	ADMINISTRATION (13 POSITIONS)	632,200				5
6	ALASKA STATE TROOPERS		35,306,500	33,117,600	2,188,900	6
7	DETACHMENTS (311 POSITIONS)	24,237,300				7
8	SPECIAL PROJECTS (5 POSITIONS)	484,900				8
9	CRIMINAL INVESTIGATIONS BUREAU (44 POSITIONS)	4,452,300				9
10	DIRECTOR'S OFFICE (11 POSITIONS)	690,900				10
11	JUDICIAL SERVICES-ANCHORAGE (25 POSITIONS)	1,390,900				11
12	PRISONER TRANSPORTATION	967,000				12
13	SEARCH AND RESCUE	141,200				13
14	RURAL TROOPER HOUSING	496,400				14
15	NARCOTICS TASK FORCE (13 POSITIONS)	2,445,600				15
16	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		6,552,400	6,552,400		16
17	CONTRACTS	4,716,800				17
18	SUPPORT (12 POSITIONS)	1,612,200				18
19	ADMINISTRATION (3 POSITIONS)	223,400				19
20	ALASKA POLICE STANDARDS COUNCIL (3 POSITIONS)		310,900	310,900		20
21	VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)		920,600	20,000	900,600	21
22	IT IS THE INTENT OF THE LEGISLATURE THAT THESE PROGRAMS					22
23	BE PAID FOR IN PART WITH PERMANENT FUND DIVIDENDS DENIED					23
24	TO INCARCERATED FELONS. THE PROGRAMS ARE NOT TO BE PAID					24
25	FOR WITH PERMANENT FUND DIVIDEND FUNDS DESIGNATED FOR					25
26	DISTRIBUTION TO ELIGIBLE ALASKANS. IF PENDING COURT					26

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1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CASES CONTINUE TO DENY USE OF FELON DIVIDENDS AS A FUND				
5	SOURCE, THE DEPARTMENT SHOULD SEEK A GENERAL FUND				
6	SUPPLEMENTAL APPROPRIATION DURING THE 1991 SESSION.				
7	DOMESTIC VIOLENCE AND SEXUAL ASSAULT (4 POSITIONS)		5,772,100	5,319,100	453,000
8	STATEWIDE SUPPORT		10,197,400	9,754,500	442,900
9	CONTRACT JAILS (2 POSITIONS)	2,985,900			
10	COMMISSIONER'S OFFICE (5 POSITIONS)	484,700			
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE				
12	AGENCIES AND THE UNIVERSITY IN CONJUNCTION WITH THE				
13	ALASKA STATE FACILITIES ADMINISTRATIONS WORKING GROUP				
14	SUBMIT A REPORT TO THE GOVERNOR IN CONJUNCTION WITH THE				
15	PREPARATION OF THE FY92 OPERATING AND CAPITAL BUDGETS IN				
16	OCTOBER 1990 AND TO THE 17TH LEGISLATURE BY THE 30TH DAY				
17	OF THE SESSION REGARDING THE STATUS OF MAINTENANCE AND				
18	DEFERRED MAINTENANCE IN ALL STATE-OWNED FACILITIES. THE				
19	REPORT SHOULD INCLUDE:				
20	1. INVENTORY OF ALL STATE-OWNED FACILITIES				
21	(DEPT. , BLDG. NAME, LOC., ELECT. DISTRICT, GROSS AREA,				
22	YEAR BUILT, CURRENT PLANT VALUE)				
23	2. AMOUNT PROJECTED TO BE EXPENDED IN FY91 AND				
24	PROPOSED FOR FY92 FOR THE FOLLOWING ITEMS:				
25	A. OPERATIONS				
26	B. ROUTINE MAINTENANCE				

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1	DEPARTMENT OF PUBLIC SAFETY (CONT.)					1
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3				ITEMS	GENERAL FUND	OTHER FUNDS
4	C. RENEWAL AND REPLACEMENT					
5	3. A LISTING OF ALL DEFERRED MAINTENANCE					5
6	PROJECTS BY FACILITY AND THEIR COSTS.					6
7	4. A MULTI-YEAR PLAN FOR ADDRESSING THE DEFERRED					7
8	MAINTENANCE BACKLOG.					8
9	TRAINING ACADEMY (8 POSITIONS)	1,110,300				9
10	ADMINISTRATIVE SERVICES (33 POSITIONS)	1,721,700				10
11	CIVIL AIR PATROL	420,000				11
12	LABORATORY SERVICES (24 POSITIONS)	1,471,100				12
13	ALASKA PUBLIC SAFETY INFORMATION NETWORK (11 POSITIONS)	1,314,100				13
14	BUILDING SECURITY	165,000				14
15	ALASKA CRIMINAL RECORDS AND IDENTIFICATION (13 POSITIONS)	524,600				15
16	*****			*****		16
17	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES			*****		17
18	*****			*****		18
19	OFFICE OF THE COMMISSIONER			90,547,700	25,852,100	64,695,600
20	COMMISSIONER'S OFFICE (11 POSITIONS)	851,400				20
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE					21
22	AGENCIES AND THE UNIVERSITY IN CONJUNCTION WITH THE					22
23	ALASKA STATE FACILITIES ADMINISTRATIONS WORKING GROUP					23
24	SUBMIT A REPORT TO THE GOVERNOR IN CONJUNCTION WITH THE					24
25	PREPARATION OF THE FY92 OPERATING AND CAPITAL BUDGETS IN					25

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
			ITEMS	GENERAL FUND	OTHER FUNDS
4	OCTOBER 1990 AND TO THE 17TH LEGISLATURE BY THE 30TH DAY				4
5	OF THE SESSION REGARDING THE STATUS OF MAINTENANCE AND				5
6	DEFERRED MAINTENANCE IN ALL STATE-OWNED FACILITIES. THE				6
7	REPORT SHOULD INCLUDE:				7
8	1. INVENTORY OF ALL STATE-OWNED FACILITIES				8
9	(DEPT. , BLDG. NAME, LOC., ELECT. DISTRICT, GROSS AREA,				9
10	YEAR BUILT, CURRENT PLANT VALUE)				10
11	2. AMOUNT PROJECTED TO BE EXPENDED IN FY91 AND				11
12	PROPOSED FOR FY92 FOR THE FOLLOWING ITEMS:				12
13	A. OPERATIONS				13
14	B. ROUTINE MAINTENANCE				14
15	C. RENEWAL AND REPLACEMENT				15
16	3. A LISTING OF ALL DEFERRED MAINTENANCE				16
17	PROJECTS BY FACILITY AND THEIR COSTS.				17
18	4. A MULTI-YEAR PLAN FOR ADDRESSING THE DEFERRED				18
19	MAINTENANCE BACKLOG.				19
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE SHALL				20
21	ACCEPT GRANTEE OR TORA RECIPIENT PUBLISHED EQUIPMENT				21
22	RATES AGREED TO AT THE TIME THE GRANTS ARE OR WERE				22
23	APPROVED.				23
24	DISADVANTAGED BUSINESS ENTERPRISE AND EXTERNAL EQUAL EMPLOYMENT OPPORTUNITY (11 POSITIONS)	639,000			24

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	STATEWIDE INTERNAL REVIEW (14 POSITIONS)		915,500				4
5	STATEWIDE MANAGEMENT & FINANCE						5
6	MANAGEMENT AND FINANCE (39 POSITIONS)		2,104,900				6
7	STATEWIDE LEASING/PROPERTY MANAGEMENT (3 POSITIONS)		408,900				7
8	STATE EQUIPMENT FLEET (13 POSITIONS)		835,000				8
9	STATEWIDE INFORMATION SYSTEMS (29 POSITIONS)		2,042,300				9
10	STATE PLANS, PROGRAMS AND BUDGET						10
11	PLANS, PROGRAMS AND BUDGET (28 POSITIONS)		1,651,900				11
12	STATEWIDE AVIATION PLANNING (4 POSITIONS)		272,900				12
13	STATEWIDE RESEARCH (14 POSITIONS)		1,049,900				13
14	STATEWIDE ENGINEERING AND OPERATIONS STANDARDS						14
15	ENGINEERING AND OPERATIONS STANDARDS (31 POSITIONS)		2,157,000				15
16	CIP PROGRAM (52 POSITIONS)		4,218,700				16
17	CENTRAL REGION ADMINISTRATIVE SERVICES						17
18	ADMINISTRATIVE SERVICES (35 POSITIONS)		1,628,100				18
19	LEASING (8 POSITIONS)		442,700				19
20	CENTRAL REGION PLANNING (18 POSITIONS)		1,009,300				20
21	CENTRAL REGION DESIGN AND CONSTRUCTION						21
22	ENGINEERING MANAGEMENT (30 POSITIONS)		3,073,100				22
23	CIP PROGRAM (425 POSITIONS)		22,675,100				23
24	NORTHERN REGION ADMINISTRATIVE SERVICES						24
25	INTERIOR DISTRICT ADMINISTRATIVE SERVICES (29 POSITIONS)		1,571,500				25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			1		
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE SHALL					4
5	ACCEPT GRANTEE OR TORA RECIPIENT PUBLISHED EQUIPMENT					5
6	RATES AGREED TO AT THE TIME THE GRANTS ARE OR WERE					6
7	APPROVED.					7
8	WESTERN DISTRICT ADMINISTRATIVE SERVICES (4 POSITIONS)	206,500				8
9	SOUTHCENTRAL DISTRICT ADMINISTRATIVE SERVICES (5 POSITIONS)	201,800				9
10	DATA AND WORD PROCESSING	14,500				10
11	AIRPORT LEASING AND PROPERTY MANAGEMENT (7 POSITIONS)	467,100				11
12	NORTHERN REGION PLANNING (16 POSITIONS)	993,300				12
13	NORTHERN REGION DESIGN AND CONSTRUCTION					13
14	ENGINEERING MANAGEMENT (36 POSITIONS)	2,798,400				14
15	CIP PROGRAM (407 POSITIONS)	20,536,800				15
16	SOUTHEAST REGION ADMINISTRATIVE SERVICES (22 POSITIONS)	1,060,900				16
17	SOUTHEAST REGION PLANNING (4 POSITIONS)	331,600				17
18	SOUTHEAST REGION DESIGN AND CONSTRUCTION					18
19	ENGINEERING MANAGEMENT (34 POSITIONS)	2,312,700				19
20	CIP PROGRAM (115 POSITIONS)	6,483,600				20
21	MARINE MANAGEMENT					21
22	ADMINISTRATION (47 POSITIONS)	2,352,800				22
23	CUSTOMER SERVICES MANAGEMENT (32 POSITIONS)	2,569,700				23

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	VESSEL OPERATIONS MANAGEMENT (15 POSITIONS)	981,600					4
5	MARINE FACILITIES ENGINEERING						5
6	MANAGEMENT (5 POSITIONS)	464,500					6
7	CIP PROGRAM (17 POSITIONS)	1,224,700					7
8	INTERNATIONAL AIRPORTS			33,008,400		33,008,400	8
9	DIRECTOR OF INTERNATIONAL AIRPORTS (10 POSITIONS)	1,308,800					9
10	ANCHORAGE INTERNATIONAL AIRPORT						10
11	FIELD MAINTENANCE (56 POSITIONS)	3,438,400					11
12	BUILDING MAINTENANCE (47 POSITIONS)	4,644,200					12
13	SECURITY (83 POSITIONS)	6,098,800					13
14	CUSTODIAL (65 POSITIONS)	3,417,000					14
15	EQUIPMENT MAINTENANCE (16 POSITIONS)	1,401,900					15
16	ADMINISTRATION (28 POSITIONS)	3,526,600					16
17	DATA AND WORD PROCESSING	100,000					17
18	FAIRBANKS INTERNATIONAL AIRPORT						18
19	FIELD MAINTENANCE (18 POSITIONS)	1,912,500					19
20	BUILDING MAINTENANCE (7 POSITIONS)	1,338,800					20
21	SECURITY (41 POSITIONS)	3,599,900					21
22	CUSTODIAL (13 POSITIONS)	692,100					22
23	ADMINISTRATION (14 POSITIONS)	1,529,400					23
24	CENTRAL REGION MAINTENANCE AND OPERATIONS			39,386,300	30,946,100	8,440,200	24

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	HIGHWAYS AND AVIATION (214 POSITIONS)	26,862,600			4
5	TRAFFIC SIGNAL MANAGEMENT	1,311,600			5
6	FACILITIES (25 POSITIONS)	2,957,600			6
7	ADMINISTRATION (9 POSITIONS)	652,900			7
8	STATE EQUIPMENT FLEET (71 POSITIONS)	7,601,600			8
9	NORTHERN REGION MAINTENANCE AND OPERATIONS		49,671,700	38,002,300	11,669,400
10	INTERIOR DISTRICT MAINTENANCE AND OPERATIONS				10
11	HIGHWAYS AND AVIATION (145 POSITIONS)	15,392,900			11
12	FACILITIES (22 POSITIONS)	3,063,000			12
13	DALTON HIGHWAY AND AVIATION (50 POSITIONS)	6,286,200			13
14	DALTON FACILITIES (9 POSITIONS)	1,252,000			14
15	ADMINISTRATION (7 POSITIONS)	587,400			15
16	STATE EQUIPMENT FLEET (55 POSITIONS)	6,778,200			16
17	WESTERN DISTRICT MAINTENANCE AND OPERATIONS				17
18	HIGHWAYS AND AVIATION (33 POSITIONS)	3,763,900			18
19	FACILITIES (6 POSITIONS)	602,500			19
20	ADMINISTRATION (2 POSITIONS)	159,900			20
21	STATE EQUIPMENT FLEET (8 POSITIONS)	921,600			21
22	SOUTHCENTRAL DISTRICT MAINTENANCE AND OPERATIONS				22
23	HIGHWAYS AND AVIATION (63 POSITIONS)	6,784,400			23
24	FACILITIES (16 POSITIONS)	1,665,000			24

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ADMINISTRATION (3 POSITIONS)	195,700				4
5	STATE EQUIPMENT FLEET (20 POSITIONS)	2,219,000				5
6	SOUTHEAST REGION MAINTENANCE AND OPERATIONS		13,700,500	11,735,000	1,965,500	6
7	HIGHWAYS AND AVIATION (57 POSITIONS)	7,989,300				7
8	FACILITIES (24 POSITIONS)	3,704,400				8
9	ADMINISTRATION (5 POSITIONS)	271,400				9
10	STATE EQUIPMENT FLEET (16 POSITIONS)	1,735,400				10
11	MARINE OPERATIONS		58,641,500	58,506,500	135,000	11
12	MARINE SHORE FACILITIES					12
13	SOUTHEAST SHORE FACILITIES (34 POSITIONS)	2,627,600				13
14	SOUTHWEST SHORE FACILITIES (5 POSITIONS)	780,000				14
15	MARINE VESSEL OPERATIONS					15
16	SOUTHEAST VESSEL OPERATIONS AND OVERHAUL (627 POSITIONS)	46,223,500				16
17	SOUTHWEST VESSEL OPERATIONS AND OVERHAUL (98 POSITIONS)	9,010,400				17
18	RETIREMENT INCENTIVE PROGRAM		647,000	509,200	137,800	18

1			APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	* * * * *		* * * * *			3
4	* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION		* * * * *			4
5	* * * * *		* * * * *			5
6	ADMINISTRATION		2,368,500	1,806,200	562,300	6
7	OFFICE OF THE COMMISSIONER (6 POSITIONS)	409,300				7
8	ADMINISTRATIVE SERVICES (38 POSITIONS)	1,959,200				8
9	FACILITY CONSTRUCTION AND OPERATIONS (30 POSITIONS)		2,932,300	2,022,300	910,000	9
10	ENVIRONMENTAL QUALITY		22,213,400	12,380,500	9,832,900	10
11	ENVIRONMENTAL QUALITY DIRECTOR (6 POSITIONS)	489,300				11
12	MONITORING AND LABORATORY SUPPORT (22 POSITIONS)	1,349,400				12
13	ENVIRONMENTAL QUALITY PROJECTS (266 POSITIONS)	20,374,700				13
14	ENVIRONMENTAL HEALTH		4,656,400	3,977,000	679,400	14
15	ENVIRONMENTAL HEALTH DIRECTOR (3 POSITIONS)	183,600				15
16	ANIMAL HEALTH AND DAIRY INDUSTRY (1 POSITION)	79,700				16
17	MEAT AND POULTRY INSPECTION (11 POSITIONS)	608,000				17
18	SEAFOOD INDUSTRY (30 POSITIONS)	1,728,300				18
19	SANITATION (23 POSITIONS)	1,320,200				19
20	PALMER LABORATORY (11 POSITIONS)	736,600				20

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		*****			4
5	*****		*****			5
6	ADMINISTRATION AND SUPPORT		4,301,700	4,029,300	272,400	6
7	OFFICE OF THE COMMISSIONER (4 POSITIONS)	806,000				7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE NEXT					8
9	ADMINISTRATION CONSIDER COMBINING THE BUSINESS					9
10	DEVELOPMENT FUNCTIONS OF THE DEPARTMENTS OF COMMUNITY					10
11	AND REGIONAL AFFAIRS AND COMMERCE AND ECONOMIC					11
12	DEVELOPMENT IN AN EFFORT TO IMPROVE EFFICIENCY AND					12
13	EFFECTIVENESS IN PROVIDING SERVICES TO ALASKANS.					13
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE					14
15	AGENCIES AND THE UNIVERSITY IN CONJUNCTION WITH THE					15
16	ALASKA STATE FACILITIES ADMINISTRATIONS WORKING GROUP					16
17	SUBMIT A REPORT TO THE GOVERNOR IN CONJUNCTION WITH THE					17
18	PREPARATION OF THE FY92 OPERATING AND CAPITAL BUDGETS IN					18
19	OCTOBER 1990 AND TO THE 17TH LEGISLATURE BY THE 30TH DAY					19
20	OF THE SESSION REGARDING THE STATUS OF MAINTENANCE AND					20
21	DEFERRED MAINTENANCE IN ALL STATE-OWNED FACILITIES. THE					21
22	REPORT SHOULD INCLUDE:					22
23	1. INVENTORY OF ALL STATE-OWNED FACILITIES					23
24	(DEPT. , BLDG. NAME, LOC., ELECT. DISTRICT, GROSS AREA,					24
25	YEAR BUILT, CURRENT PLANT VALUE)					25
26	2. AMOUNT PROJECTED TO BE EXPENDED IN FY91 AND					26

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PROPOSED FOR FY92 FOR THE FOLLOWING ITEMS:				
5	A. OPERATIONS				
6	B. ROUTINE MAINTENANCE				
7	C. RENEWAL AND REPLACEMENT				
8	3. A LISTING OF ALL DEFERRED MAINTENANCE				
9	PROJECTS BY FACILITY AND THEIR COSTS.				
10	4. A MULTI-YEAR PLAN FOR ADDRESSING THE DEFERRED				
11	MAINTENANCE BACKLOG.				
12	ADMINISTRATIVE SERVICES (31 POSITIONS)	1,399,400			
13	DATA AND WORD PROCESSING (1 POSITION)	284,000			
14	DESIGNATED GRANTS	1,812,300			
15	SENIOR CITIZENS/DISABLED VETERANS TAX RELIEF		3,003,500	3,003,500	
16	HOMEOWNERS' PROPERTY TAX EXEMPTION	2,557,900			
17	RENTERS' EQUIVALENCY REBATE	445,600			
18	COMMUNITY ASSISTANCE GRANTS		4,125,000	125,000	4,000,000
19	NATIONAL FOREST RECEIPTS	4,000,000			
20	ORGANIZATIONAL GRANTS	125,000			
21	MUNICIPAL REVENUE SHARING		91,094,000	91,094,000	
22	STATE REVENUE SHARING	38,347,000			
23	MUNICIPAL ASSISTANCE	52,747,000			
24	LOCAL GOVERNMENT ASSISTANCE		6,693,600	3,940,200	2,753,400

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	TRAINING AND DEVELOPMENT (34 POSITIONS)	2,163,900				4
5	STATE ASSESSOR (6 POSITIONS)	281,300				5
6	LOCAL BOUNDARY COMMISSION (4 POSITIONS)	279,800				6
7	STATEWIDE ASSISTANCE (12 POSITIONS)	3,203,600				7
8	RURAL DEVELOPMENT					8
9	ANCSA PLAN OF SURVEY (6 POSITIONS)	500,600				9
10	MUNICIPAL LANDS TRUSTEE (4 POSITIONS)	264,400				10
11	CHILD ASSISTANCE		23,884,600	21,329,000	2,555,600	11
12	CHILD CARE (9 POSITIONS)	13,752,100				12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE CHILD CARE					13
14	GRANT FUNDS DISTRIBUTED TO ELIGIBLE FACILITIES BE EQUAL					14
15	TO OR EXCEED \$22.50 PER MONTH PER ELIGIBLE CHILD, AND					15
16	THAT THE DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS					16
17	REQUEST SUPPLEMENTAL FUNDING IF NECESSARY TO MAINTAIN					17
18	THIS LEVEL OF ASSISTANCE.					18
19	HEAD START GRANTS (1 POSITION)	5,021,300				19
20	FAMILY SUPPORT ACT CHILD CARE	4,125,400				20
21	FAMILY SUPPORT ACT CHILD CARE MANAGEMENT (5 POSITIONS)	985,800				21
22	EMPLOYMENT AND TRAINING		24,192,400	4,287,600	19,904,800	22
23	JOB TRAINING PARTNERSHIP ACT (9 POSITIONS)	9,474,000				23
24	STATE EMPLOYMENT AND TRAINING (1 POSITION)	1,834,700				24

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	FAMILY SUPPORT ACT JOBS (1 POSITION)	569,000			4
5	STATEWIDE SERVICE DELIVERY (22 POSITIONS)	5,411,200			5
6	ENERGY CONSERVATION (12 POSITIONS)	1,693,500			6
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				7
8	CONSIDER A GRANT TO THE UNIVERSITY OF ALASKA FAIRBANKS				8
9	APPLIED PERMAFROST ENGINEERING LABORATORY FROM THE				9
10	ALASKA ENERGY EFFICIENCY EDUCATION FUND IN THE AMOUNT OF				10
11	\$160,000.				11
12	COMMUNITY DEVELOPMENT				12
13	BLOCK GRANTS CIP (3 POSITIONS)	189,800			13
14	COMMUNITY DEVELOPMENT ASSISTANCE (4 POSITIONS)	305,600			14
15	RURAL DEVELOPMENT GRANTS (1 POSITION)	1,748,000			15
16	HOUSING ASSISTANCE				16
17	HOUSING LOAN ADMINISTRATION (22 POSITIONS)	2,865,900			17
18	HOUSING CONSTRUCTION DEVELOPMENT (2 POSITIONS)	100,700			18
19	*****		*****		19
20	***** DEPARTMENT OF CORRECTIONS *****				20
21	*****		*****		21
22	ADMINISTRATION AND SUPPORT		3,824,600	3,443,900	380,700 22
23	COMMISSIONER'S OFFICE (7 POSITIONS)	540,700			23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE				24
25	AGENCIES AND THE UNIVERSITY IN CONJUNCTION WITH THE				25
26	ALASKA STATE FACILITIES ADMINISTRATIONS WORKING GROUP				26

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1	DEPARTMENT OF CORRECTIONS (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SUBMIT A REPORT TO THE GOVERNOR IN CONJUNCTION WITH THE				4
5	PREPARATION OF THE FY92 OPERATING AND CAPITAL BUDGETS IN				5
6	OCTOBER 1990 AND TO THE 17TH LEGISLATURE BY THE 30TH DAY				6
7	OF THE SESSION REGARDING THE STATUS OF MAINTENANCE AND				7
8	DEFERRED MAINTENANCE IN ALL STATE-OWNED FACILITIES. THE				8
9	REPORT SHOULD INCLUDE:				9
10	1. INVENTORY OF ALL STATE-OWNED FACILITIES				10
11	(DEPT. , BLDG. NAME, LOC., ELECT. DISTRICT, GROSS AREA,				11
12	12 YEAR BUILT, CURRENT PLANT VALUE)				12
13	2. AMOUNT PROJECTED TO BE EXPENDED IN FY91 AND				13
14	14 PROPOSED FOR FY92 FOR THE FOLLOWING ITEMS:				14
15	A. OPERATIONS				15
16	B. ROUTINE MAINTENANCE				16
17	C. RENEWAL AND REPLACEMENT				17
18	3. A LISTING OF ALL DEFERRED MAINTENANCE				18
19	19 PROJECTS BY FACILITY AND THEIR COSTS.				19
20	4. A MULTI-YEAR PLAN FOR ADDRESSING THE DEFERRED				20
21	21 MAINTENANCE BACKLOG.				21
22	PAROLE BOARD (5 POSITIONS)	430,900			22
23	FACILITY-CAPITAL IMPROVEMENT UNIT (3 POSITIONS)	245,700			23
24	ADMINISTRATIVE SERVICES (40 POSITIONS)	2,172,400			24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THESE PROGRAMS				25
26	BE PAID FOR IN PART WITH PERMANENT FUND DIVIDENDS DENIED				26

II

1	DEPARTMENT OF CORRECTIONS (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	TO INCARCERATED FELONS. THE PROGRAMS ARE NOT TO BE PAID					4
5	FOR WITH PERMANENT FUND DIVIDEND FUNDS DESIGNATED FOR					5
6	DISTRIBUTION TO ELIGIBLE ALASKANS. IF PENDING COURT					6
7	CASES CONTINUE TO DENY USE OF FELON DIVIDENDS AS A FUND					7
8	SOURCE THE DEPARTMENT SHOULD SEEK A GENERAL FUND					8
9	SUPPLEMENTAL APPROPRIATION DURING THE 1991 SESSION.					9
10	DATA AND WORD PROCESSING (4 POSITIONS)	434,900				10
11	STATEWIDE OPERATIONS		92,438,100	89,556,100	2,882,000	11
12	STATEWIDE PROGRAMS (5 POSITIONS)	6,637,700				12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THESE PROGRAMS					13
14	BE PAID FOR IN PART WITH PERMANENT FUND DIVIDENDS DENIED					14
15	TO INCARCERATED FELONS. THE PROGRAMS ARE NOT TO BE PAID					15
16	FOR WITH PERMANENT FUND DIVIDEND FUNDS DESIGNATED FOR					16
17	DISTRIBUTION TO ELIGIBLE ALASKANS. IF PENDING COURT					17
18	CASES CONTINUE TO DENY USE OF FELON DIVIDENDS AS A FUND					18
19	SOURCE THE DEPARTMENT SHOULD SEEK A GENERAL FUND					19
20	SUPPLEMENTAL APPROPRIATION DURING THE 1991 SESSION.					20
21	CLASSIFICATION AND TRANSPORTATION (8 POSITIONS)	542,500				21
22	CORRECTIONAL INDUSTRIES ADMINISTRATION (14 POSITIONS)	748,500				22
23	CORRECTIONAL INDUSTRIES PRODUCT COST	2,253,600				23
24	TRAINING UNIT (11 POSITIONS)	822,400				24

11

1	DEPARTMENT OF CORRECTIONS (CONT.)		1
2		ALLOCATIONS	?
3		APPROPRIATION	APPROPRIATION FUND SOURCES
4		ITEMS	GENERAL FUND OTHER FUNDS
5			3
4	OUT-OF-STATE CONTRACTUAL	1,562,500	4
5	MAJOR MEDICAL (13 POSITIONS)	4,107,700	5
6	NORTHERN DIRECTOR'S OFFICE (2 POSITIONS)	181,100	6
7	FAIRBANKS CORRECTIONAL CENTER (98 POSITIONS)	6,964,600	7
8	ANVIL MOUNTAIN CORRECTIONAL CENTER (44 POSITIONS)	3,542,600	8
9	YUKON-KUSKOYWIM CORRECTIONAL CENTER (45 POSITIONS)	3,674,600	9
10	NORTHERN REGION PROBATION (34 POSITIONS)	1,881,600	10
11	SOUTHCENTRAL DIRECTOR'S OFFICE (3 POSITIONS)	205,600	11
12	PALMER CORRECTIONAL CENTER (103 POSITIONS)	6,943,200	12
13	MATANUSKA-SUSITNA CORRECTIONAL CENTER (40 POSITIONS)	2,509,000	13
14	COMBINED HILAND MOUNTAIN CORRECTIONAL CENTER (101 POSITIONS)	6,713,300	14
15	COOK INLET CORRECTIONAL CENTER (125 POSITIONS)	8,072,500	15
16	ANCHORAGE ANNEX CORRECTIONAL CENTER (56 POSITIONS)	3,112,900	16
17	WILDWOOD CORRECTIONAL CENTER (108 POSITIONS)	7,038,800	17
18	SPRING CREEK CORRECTIONAL CENTER (207 POSITIONS)	12,431,800	18
19	SOUTHCENTRAL REGION PROBATION (64 POSITIONS)	3,017,200	19
20	SOUTHEAST DIRECTOR'S OFFICE (2 POSITIONS)	130,600	20
21	LEMON CREEK CORRECTIONAL CENTER (96 POSITIONS)	6,029,500	21
22	KETCHIKAN CORRECTIONAL CENTER (43 POSITIONS)	2,617,900	22
23	SOUTHEAST REGION PROBATION (13 POSITIONS)	696,400	23

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	* * * * *		* * * * *			3
4	* * * * * UNIVERSITY OF ALASKA * * * * *					4
5	* * * * *		* * * * *			5
6	STATEWIDE PROGRAMS AND SERVICES		21,539,300	12,022,000	9,517,300	6
7	STATEWIDE SERVICES (107 POSITIONS)	12,538,100				7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY					8
9	OF ALASKA SEEK A SUPPLEMENTAL REQUEST TO FUND ALL COSTS					9
10	ASSOCIATED WITH THE IMPLEMENTATION OF THE BORNSTEIN					10
11	ARBITRATION BETWEEN THE UNIVERSITY AND THE ALASKA					11
12	COMMUNITY COLLEGE FEDERATION OF TEACHERS (ACCFT), AND					12
13	FOR ALL COSTS ASSOCIATED WITH THE NEGOTIATION AND					13
14	IMPLEMENTATION OF ALL SUCCESSOR COLLECTIVE BARGAINING					14
15	AGREEMENTS BETWEEN THE UNIVERSITY AND THE ACCFT.					15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY					16
17	OF ALASKA AGGRESSIVELY PURSUE RESOLUTION TO THE					17
18	CONTINUED PROBLEM OF NON-TRANSFERABILITY OF COURSES AND					18
19	CREDITS BETWEEN UNIVERSITY CAMPUSES OF THE STATEWIDE					19
20	UNIVERSITY OF ALASKA SYSTEM. THE NEW PRESIDENT AND THE					20
21	BOARD OF REGENTS SHOULD DIRECT THE CHANCELLORS AND DEANS					21
22	TO ATTAIN THIS GOAL IN AN EXPEDITIOUS MANNER. THE					22
23	UNIVERSITY SHOULD PREPARE A REPORT OF THEIR PROGRESS					23
24	CONCERNING THIS ISSUE TO THE LEGISLATURE BY FEBRUARY 1,					24
25	1991.					25
26	IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE					26

1	UNIVERSITY OF ALASKA (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	AGENCIES AND THE UNIVERSITY IN CONJUNCTION WITH THE					4
5	ALASKA STATE FACILITIES ADMINISTRATIONS WORKING GROUP					5
6	SUBMIT A REPORT TO THE GOVERNOR IN CONJUNCTION WITH THE					6
7	PREPARATION OF THE FY92 OPERATING AND CAPITAL BUDGETS IN					7
8	OCTOBER 1990 AND TO THE 17TH LEGISLATURE BY THE 30TH DAY					8
9	OF THE SESSION REGARDING THE STATUS OF MAINTENANCE AND					9
10	DEFERRED MAINTENANCE IN ALL STATE-OWNED FACILITIES. THE					10
11	REPORT SHOULD INCLUDE:					11
12	1. INVENTORY OF ALL STATE-OWNED FACILITIES					12
13	(DEPT. , BLDG. NAME, LOC., ELECT. DISTRICT, GROSS AREA,					13
14	YEAR BUILT, CURRENT PLANT VALUE)					14
15	2. AMOUNT PROJECTED TO BE EXPENDED IN FY91 AND					15
16	PROPOSED FOR FY92 FOR THE FOLLOWING ITEMS:					16
17	A. OPERATIONS					17
18	B. ROUTINE MAINTENANCE					18
19	C. RENEWAL AND REPLACEMENT					19
20	3. A LISTING OF ALL DEFERRED MAINTENANCE					20
21	PROJECTS BY FACILITY AND THEIR COSTS.					21
22	4. A MULTI-YEAR PLAN FOR ADDRESSING THE DEFERRED					22
23	MAINTENANCE BACKLOG.					23
24	STATEWIDE NETWORKS (73 POSITIONS)	7,127,800				24

11

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	STATEWIDE CIP OVERTHEAD POSITIONS AND COSTS (27 POSITIONS)	1,873,400			
5	STATEWIDE VOCATIONAL TECHNICAL PROGRAMS (3 POSITIONS)		9,535,900	9,455,900	80,000
6	UNIVERSITY OF ALASKA ANCHORAGE		94,051,300	48,787,800	45,263,500
7	UNIVERSITY OF ALASKA ANCHORAGE/ANCHORAGE CAMPUS (908 POSITIONS)	73,573,000			
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY				
9	OF ALASKA-ANCHORAGE GIVE ADDITIONAL ATTENTION TO THE				
10	ACADEMIC AND STUDENT SUPPORT SERVICE NEEDS OF MINORITY				
11	STUDENTS.				
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY				
13	OF ALASKA-ANCHORAGE DEVELOP A STUDENT HOUSING ALLOCATION				
14	PLAN THAT PROVIDES A REASONABLE PROPORTION OF CURRENT				
15	HOUSING UNITS FOR FULL-TIME UNDERGRADUATE STUDENTS WHOSE				
16	HOME TOWNS IN ALASKA ARE OUTSIDE OF ANCHORAGE.				
17	UNIVERSITY OF ALASKA ANCHORAGE/KENAI COLLEGE (56 POSITIONS)	4,994,300			
18	UNIVERSITY OF ALASKA ANCHORAGE/KODIAK COLLEGE (30 POSITIONS)	2,545,000			
19	UNIVERSITY OF ALASKA ANCHORAGE/MATANUSKA-SUSITNA COLLEGE (39 POSITIONS)	3,060,900			
20	PRINCE WILLIAM SOUND COMMUNITY COLLEGE (37 POSITIONS)	2,753,500			
21	UNIVERSITY OF ALASKA ANCHORAGE/ALASKA CENTER FOR INTERNATIONAL BUSINESS (13 POSITIONS)	1,296,200			

11

1	UNIVERSITY OF ALASKA (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	UNIVERSITY OF ALASKA ANCHORAGE/ORGANIZED RESEARCH (44 POSITIONS)	4,088,600				4
5	UNIVERSITY OF ALASKA ANCHORAGE/MINING AND PETROLEUM TRAINING SERVICE (7 POSITIONS)	1,739,800				5
6	UNIVERSITY OF ALASKA FAIRBANKS		172,550,400	81,478,300	91,072,100	6
7	UNIVERSITY OF ALASKA FAIRBANKS/FAIRBANKS CAMPUS (1,052 POSITIONS)	87,817,900				7
8	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE (112 POSITIONS)	7,761,300				8
9	SCHOOL OF FISHERIES AND OCEAN SCIENCE (163 POSITIONS)	21,171,000				9
10	FAIRBANKS ORGANIZED RESEARCH (446 POSITIONS)	43,040,400				10
11	UNIVERSITY OF ALASKA FAIRBANKS/COOPERATIVE EXTENSION SERVICE (102 POSITIONS)	5,528,700				11
12	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE/CHUKCHI CAMPUS (13 POSITIONS)	1,331,700				12
13	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE/KUSKOKWIM CAMPUS (48 POSITIONS)	4,068,200				13
14	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE/NORTHWEST CAMPUS (21 POSITIONS)	1,831,200				14
15	UNIVERSITY OF ALASKA SOUTHEAST		18,336,500	11,524,000	6,812,500	15
16	UNIVERSITY OF ALASKA SOUTHEAST/JUNEAU CAMPUS (185 POSITIONS)	14,232,300				16
17	UNIVERSITY OF ALASKA SOUTHEAST/SITKA CAMPUS (17 POSITIONS)	2,140,700				17
18	UNIVERSITY OF ALASKA SOUTHEAST/KETCHIKAN CAMPUS (29 POSITIONS)	1,963,500				18

1			APPROPRIATION	APPROPRIATION FUND SOURCES	1
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3	* * * * *	* * * * *			3
4	* * * * *	ALASKA COURT SYSTEM	* * * * *		4
5	* * * * *		* * * * *		5
6	ALASKA COURT SYSTEM		38,277,000	38,277,000	6
7	APPELLATE COURTS (53 POSITIONS)	3,541,400			7
8	TRIAL COURTS (523 POSITIONS)	29,874,100			8
9	ADMINISTRATION AND SUPPORT (68 POSITIONS)	4,861,500			9
10	COMMISSION ON JUDICIAL CONDUCT (2 POSITIONS)		142,600	142,600	10
11	JUDICIAL COUNCIL (4 POSITIONS)		380,400	380,400	11
12	* * * * *	* * * * *			12
13	* * * * *	LEGISLATURE	* * * * *		13
14	* * * * *		* * * * *		14
15	BUDGET AND AUDIT COMMITTEE		6,528,800	6,528,800	15
16	LEGISLATIVE AUDIT (37 POSITIONS)	2,424,500			16
17	LEGISLATIVE FINANCE (57 POSITIONS)	3,700,400			17
18	COMMITTEE EXPENSES (4 POSITIONS)	403,900			18
19	LEGISLATIVE COUNCIL		19,275,500	18,994,500	281,000
20	SALARIES AND ALLOWANCES (60 POSITIONS)	3,150,500			20
21	EXECUTIVE ADMINISTRATION (22 POSITIONS)	1,500,600			21
22	PUBLIC SERVICES (34 POSITIONS)	1,901,800			22
23	ADMINISTRATIVE SERVICES (36 POSITIONS)	1,656,100			23
24	LEGAL SERVICES (27.9 POSITIONS)	1,613,600			24

1	LEGISLATURE (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SESSION EXPENSES (217 POSITIONS)	6,058,300					4
5	COUNCIL AND SUBCOMMITTEES (2 POSITIONS)	628,500					5
6	OFFICE SPACE RENTAL (8 POSITIONS)	1,840,100					6
7	LEGISLATIVE RESEARCH AGENCY (16 POSITIONS)	926,000					7
8	LEGISLATIVE OPERATING BUDGET			4,207,500	4,207,500		8
9	OMBUDSMAN (22 POSITIONS)			1,426,400	1,426,400		9
10	* SEC. 37 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY						10
11	FOR THE APPROPRIATIONS MADE IN THE PRECEDING SECTIONS OF						11
12	THIS ACT.						12
13	OFFICE OF THE GOVERNOR						13
14	FEDERAL RECEIPTS	2,091,900					14
15	GENERAL FUND	18,606,800					15
16	GENERAL FUND/PROGRAM RECEIPTS	18,000					16
17	INTER-AGENCY RECEIPTS	145,200					17
18	*** TOTAL FUNDING ***	20,861,900					18
19	DEPARTMENT OF ADMINISTRATION						19
20	FEDERAL RECEIPTS	5,794,700					20
21	GENERAL FUND MATCH	921,900					21
22	GENERAL FUND	153,902,900					22
23	GENERAL FUND/PROGRAM RECEIPTS	5,601,100					23
24	GENERAL FUND/MENTAL HEALTH TRUST	1,574,100					24
25	INTER-AGENCY RECEIPTS	31,424,400					25

1	DEPARTMENT OF ADMINISTRATION (CONT.)		1
2	PUBLIC EMPLOYEES RETIREMENT FUND	2,130,600	2
3	SURPLUS PROPERTY REVOLVING FUND	133,000	3
4	TEACHERS RETIREMENT SYSTEM FUND	1,651,100	4
5	JUDICIAL RETIREMENT SYSTEM	34,300	5
6	NATIONAL GUARD RETIREMENT SYSTEM	28,300	6
7	CAPITAL IMPROVEMENT PROJECT RECEIPTS	506,500	7
8	*** TOTAL FUNDING ***	\$203,702,900	8
9	DEPARTMENT OF LAW		9
10	FEDERAL RECEIPTS	111,900	10
11	GENERAL FUND	16,832,500	11
12	GENERAL FUND/PROGRAM RECEIPTS	264,400	12
13	GENERAL FUND/MENTAL HEALTH TRUST	64,700	13
14	INTER-AGENCY RECEIPTS	9,006,100	14
15	*** TOTAL FUNDING ***	\$26,279,600	15
16	DEPARTMENT OF REVENUE		16
17	FEDERAL RECEIPTS	4,442,400	17
18	GENERAL FUND MATCH	1,528,000	18
19	GENERAL FUND	29,627,300	19
20	GENERAL FUND/PROGRAM RECEIPTS	1,293,900	20
21	INTER-AGENCY RECEIPTS	471,200	21
22	STATE CORPORATION RECEIPTS	25,005,000	22
23	SCIENCE & TECHNOLOGY ENDOWMENT INCOME	3,060,000	23
24	PUBLIC EMPLOYEES RETIREMENT FUND	9,078,500	24
25	TEACHERS RETIREMENT SYSTEM FUND	5,685,900	25

1	DEPARTMENT OF REVENUE (CONT.)		1
2	JUDICIAL RETIREMENT SYSTEM	. 9,700	2
3	NATIONAL GUARD RETIREMENT SYSTEM	17,300	3
4	UNIVERSITY RESTRICTED RECEIPTS	47,600	4
5	PERMANENT FUND DIVIDEND FUND	3,783,600	5
6	PUBLIC SCHOOL FUND	262,800	6
7	*** TOTAL FUNDING ***	\$84,361,200	7
8	DEPARTMENT OF EDUCATION		8
9	FEDERAL RECEIPTS	61,218,100	9
10	GENERAL FUND MATCH	1,911,100	10
11	GENERAL FUND	557,165.300	11
12	GENERAL FUND/PROGRAM RECEIPTS	2,261,100	12
13	GENERAL FUND/MENTAL HEALTH TRUST	2,225,700	13
14	INTER-AGENCY RECEIPTS	7,885,800	14
15	DONATED COMMODITY/HANDLING FEE ACCT	232,700	15
16	STATE CORPORATION RECEIPTS	4,580,900	16
17	SCHOOL FUND (CIGARETTE TAX)	2,600,000	17
18	PUBLIC LAW 81-874	20,695,500	18
19	TRAINING AND BUILDING FUND	172,800	19
20	CAPITAL IMPROVEMENT PROJECT RECEIPTS	568,500	20
21	PUBLIC SCHOOL FUND	7,015,200	21
22	*** TOTAL FUNDING ***	\$668,532,700	22
23	DEPARTMENT OF HEALTH & SOCIAL SERVICES		23
24	FEDERAL RECEIPTS	193,078,700	24
25	GENERAL FUND MATCH	126,134,800	25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2	GENERAL FUND	125,310,400	2
3	GENERAL FUND/PROGRAM RECEIPTS	6,620,700	3
4	GENERAL FUND/MENTAL HEALTH TRUST	88,734,100	4
5	INTER-AGENCY RECEIPTS	17,238,500	5
6	TITLE XX	6,101,000	6
7	PERMANENT FUND DIVIDEND FUND	12,336,500	7
8	CAPITAL IMPROVEMENT PROJECT RECEIPTS	277,700	8
9	*** TOTAL FUNDING ***	\$575,832,400	9
10	DEPARTMENT OF LABOR		10
11	FEDERAL RECEIPTS	29,276,800	11
12	GENERAL FUND MATCH	1,420,300	12
13	GENERAL FUND	10,574,700	13
14	GENERAL FUND/PROGRAM RECEIPTS	585,000	14
15	INTER-AGENCY RECEIPTS	5,149,300	15
16	SECOND INJURY FUND RESERVE ACCOUNT	3,264,800	16
17	DISABLED FISHERMANS RESERVE ACCOUNT	1,226,900	17
18	TRAINING AND BUILDING FUND	571,300	18
19	*** TOTAL FUNDING ***	\$52,069,100	19
20	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		20
21	FEDERAL RECEIPTS	5,375,000	21
22	GENERAL FUND MATCH	750,000	22
23	GENERAL FUND	46,731,100	23
24	GENERAL FUND/PROGRAM RECEIPTS	14,461,400	24
25	INTER-AGENCY RECEIPTS	444,700	25

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		1
2	STATE CORPORATION RECEIPTS	2,051,300	2
3	PUBLIC EMPLOYEES RETIREMENT FUND	73,700	3
4	TEACHERS RETIREMENT SYSTEM FUND	114,400	4
5	VETERANS REVOLVING LOAN FUND	434,000	5
6	COMMERCIAL FISHING LOAN FUND	1,107,200	6
7	SURETY FUND	145,400	7
8	SMALL BUSINESS LOAN FUND	52,100	8
9	TOURISM REVOLVING LOAN FUND	40,200	9
10	CAPITAL IMPROVEMENT PROJECT RECEIPTS	4,123,200	10
11	POWER PROJECT LOAN FUND	76,000	11
12	RURAL ELECTRIFICATION LOAN FUND	9,500	12
13	MINING REVOLVING LOAN FUND	231,300	13
14	CHILD CARE REVOLVING LOAN FUND	54,500	14
15	HISTORICAL DISTRICT REVOLVING LOAN FUND	9,300	15
16	FISHERIES ENHANCEMENT REVOLVING LOAN FND	288,800	16
17	ALTERNATIVE ENERGY REVOLVING LOAN FUND	357,100	17
18	RESIDENTIAL ENERGY CONSERVATION LOAN FND	278,500	18
19	POWER DEVELOPMENT REVOLVING LOAN FUND	654,900	19
20	BULK FUEL REVOLVING LOAN FUND	74,400	20
21	*** TOTAL FUNDING ***	\$77,938,000	21
22	DEPARTMENT OF MILITARY & VETERANS AFFAIRS		22
23	FEDERAL RECEIPTS	7,469,000	23
24	GENERAL FUND MATCH	1,428,600	24
25	GENERAL FUND	4,141,700	25

1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)		1
2	GENERAL FUND/PROGRAM RECEIPTS	29,700	2
3	INTER-AGENCY RECEIPTS	264,300	3
4	*** TOTAL FUNDING ***	\$13,333,300	4
5	DEPARTMENT OF NATURAL RESOURCES		5
6	FEDERAL RECEIPTS	5,743,200	6
7	GENERAL FUND MATCH	479,600	7
8	GENERAL FUND	39,331,000	8
9	GENERAL FUND/PROGRAM RECEIPTS	5,189,400	9
10	INTER-AGENCY RECEIPTS	1,820,400	10
11	AGRICULTURAL LOAN FUND	1,365,900	11
12	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,345,800	12
13	*** TOTAL FUNDING ***	\$55,275,300	13
14	DEPARTMENT OF FISH & GAME		14
15	FEDERAL RECEIPTS	23,731,800	15
16	GENERAL FUND MATCH	1,216,200	16
17	GENERAL FUND	40,594,200	17
18	GENERAL FUND/PROGRAM RECEIPTS	5,184,200	18
19	INTER-AGENCY RECEIPTS	1,274,600	19
20	FISH AND GAME FUND	9,005,900	20
21	CAPITAL IMPROVEMENT PROJECT RECEIPTS	362,500	21
22	*** TOTAL FUNDING ***	\$81,369,400	22
23	DEPARTMENT OF PUBLIC SAFETY		23
24	FEDERAL RECEIPTS	3,793,000	24
25	GENERAL FUND MATCH	285,200	25

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		1
2	GENERAL FUND	74,076,500	2
3	GENERAL FUND/PROGRAM RECEIPTS	1,738,300	3
4	INTER-AGENCY RECEIPTS	977,300	4
5	PERMANENT FUND DIVIDEND FUND	736,600	5
6	*** TOTAL FUNDING ***	\$81,606,900	6
7	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		7
8	FEDERAL RECEIPTS	3,557,200	8
9	GENERAL FUND MATCH	155,100	9
10	GENERAL FUND	161,996,400	10
11	GENERAL FUND/PROGRAM RECEIPTS	3,399,700	11
12	INTER-AGENCY RECEIPTS	2,683,700	12
13	HIGHWAY WORKING CAPITAL FUND	20,721,000	13
14	INTERNATIONAL AIRPORT REVENUE FUND	34,156,600	14
15	CAPITAL IMPROVEMENT PROJECT RECEIPTS	58,933,400	15
16	*** TOTAL FUNDING ***	\$285,603,100	16
17	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		17
18	FEDERAL RECEIPTS	5,736,500	18
19	GENERAL FUND MATCH	1,909,200	19
20	GENERAL FUND	18,181,800	20
21	GENERAL FUND/PROGRAM RECEIPTS	95,000	21
22	INTER-AGENCY RECEIPTS	540,100	22
23	OIL/HAZARDOUS RESPONSE FUND(AS46.08.010)	4,889,800	23
24	CAPITAL IMPROVEMENT PROJECT RECEIPTS	729,800	24
25	ALASKA CLEAN WATER LOAN FUND	88,400	25
26	*** TOTAL FUNDING ***	\$32,170,600	26

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		1
2	FEDERAL RECEIPTS	17,993,100	2
3	GENERAL FUND MATCH	2,753,700	3
4	GENERAL FUND	125,033,900	4
5	GENERAL FUND/PROGRAM RECEIPTS	21,000	5
6	INTER-AGENCY RECEIPTS	6,861,600	6
7	CAPITAL IMPROVEMENT PROJECT RECEIPTS	706,800	7
8	NATIONAL PETROLEUM RESERVE FUND	937,000	8
9	HOUSING ASSISTANCE LOAN FUND	2,987,700	9
10	*** TOTAL FUNDING ***	\$157,294,800	10
11	DEPARTMENT OF CORRECTIONS		11
12	GENERAL FUND	89,492,900	12
13	GENERAL FUND/PROGRAM RECEIPTS	2,474,400	13
14	GENERAL FUND/MENTAL HEALTH TRUST	1,032,700	14
15	PERMANENT FUND DIVIDEND FUND	763,400	15
16	CORRECTIONAL INDUSTRIES FUND	2,253,600	16
17	CAPITAL IMPROVEMENT PROJECT RECEIPTS	245,700	17
18	*** TOTAL FUNDING ***	\$96,262,700	18
19	UNIVERSITY OF ALASKA		19
20	FEDERAL RECEIPTS	36,517,700	20
21	GENERAL FUND MATCH	2,763,800	21
22	GENERAL FUND	160,504,200	22
23	INTER-AGENCY RECEIPTS	29,618,600	23
24	U/A INTEREST INCOME	2,449,500	24
25	U/A DORMITORY/FOOD/AUXILARY SERVICE	15,929,900	25

1	UNIVERSITY OF ALASKA (CONT.)		1
2	U/A STUDENT TUITION/FEEES/SERVICES	23,680,600	2
3	U/A INDIRECT COST RECOVERY	10,217,700	3
4	UNIVERSITY RESTRICTED RECEIPTS	32,458,000	4
5	CAPITAL IMPROVEM:NT PROJECT RECEIPTS	1,873,400	5
6	*** TOTAL FUNDING ***	\$316,013,400	6
7	ALASKA COURT SYSTEM		7
8	GENERAL FUND	38,800,000	8
9	*** TOTAL FUNDING ***	\$38,800,000	9
10	LEGISLATURE		10
11	GENERAL FUND	31,061,200	11
12	GENERAL FUND/PROGRAM RECEIPTS	96,000	12
13	INTER-AGENCY RECEIPTS	281,000	13
14	*** TOTAL FUNDING ***	\$31,438,200	14
15	* * * * * TOTAL BUDGET * * * * *	\$2,898,745,500	15
16	* SEC. 38 THIS ACT TAKES EFFECT JULY 1, 1990.		16

TIME AND DATE 20:30 4/28/90

-

"

"

STEVE COWPER  
GOVERNOR



STATE OF ALASKA  
OFFICE OF THE GOVERNOR  
JUNEAU

April 26, 1990

4/28/90  
PF  
Gov. supports  
\$129-

The Honorable Tim Kelly  
President of the Senate

and

The Honorable Sam Cotten  
Speaker of the House  
Alaska State Legislature  
P.O. Box V  
Juneau, AK 99811

Dear Mr. President and Mr. Speaker:

School debt retirement was proposed by the Governor at FY90 levels of funding. However, since the time the appropriation bill was introduced, the Legislature passed House Bill 37 which changed school construction funding from a debt reimbursement to municipalities to a grant program. With this major change made, the Governor feels a commitment to fully funding the existing school debt retirement program, requiring an increase from the \$107.8 million proposed in the original operating budget to \$131.5 million.

Sincerely,

A handwritten signature in cursive script, appearing to read "Garrey Peska".

Garrey Peska  
Chief of Staff

cc: Governor Cowper  
Senator John Binkley  
Senator Rick Uehling  
Representative Lyman Hoffman  
Representative Ron Larson

4/28/90  
Frank

STEVE COWPER, GOVERNOR

**OFFICE OF THE GOVERNOR**  
**OFFICE OF MANAGEMENT AND BUDGET**  
**DIVISION OF BUDGET REVIEW**

POUCH AM  
JUNEAU, ALASKA 99811  
PHONE: (907) 465-3568

April 25, 1990

The Honorable Steve Frank  
Alaska State Senator  
Alaska State Legislature  
P.O. Box V  
Juneau, AK 99811

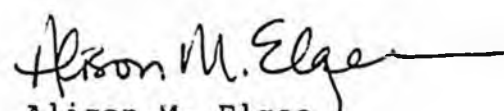
Re: Felon Dividend Intent Language

Dear Senator Frank:

Legislators have expressed concern about the possibility that money will be deducted from dividend checks of all eligible Alaskans again this year to pay for programs in the Departments of Public Safety and Corrections. As you know, the money going into those programs from the Permanent Fund Dividend Fund is supposed to be only those dividends denied to incarcerated felons. The concerns over a repeat of what happened last year could be addressed by placing the following intent language in the Statewide Programs component of Corrections and the Violent Crimes Compensation Board component of Public Safety:

It is the intent of the legislature that these programs be paid for in part with permanent fund dividends denied to incarcerated felons. The programs are not to be paid for with permanent fund dividend funds designated for distribution to eligible Alaskans. If pending court cases continue to deny use of felon dividends as a fund source the department should seek a general fund supplemental appropriation during the 1991 session.

Sincerely,

  
Alison M. Elgee  
Director

cc: Senator Fred Zharoff  
Senator Jim Duncan  
Senator Rick Uehling