

HB

163

SENATE COMMITTEE REPORT

FURTHER

5/6/89

DATE TURNED INTO OFFICE 5/7/89

Mr. President:

Finance

Committee considered CSHB 163 FIN

making, amending, and repealing capital and operating appropriations; efu and recommended

- replace with SCS 05HB163(FIN)) same title
- or adopt CS) new title
- attached amendment(s) and technical title change (HB only)
- letter of intent adopted

do pass

do not pass

no recommendation

individual recommendations

further referral to _____

- FISCAL NOTE(S) zero fiscal impact appropriation no FN
- new updated previous
- same as previous fiscal note(s) published _____

MEMBERS SIGNING DO PASS

OTHER RECOMMENDATIONS

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

Chair's signature and recommendation

[Signature] Do Pass

Committee Backup attached

Original sponsors: Koponen, Boyer,
M.Davis, and Sharp

Funding Information
General Fund \$
Other Funds \$

1 IN THE HOUSE BY THE FINANCE COMMITTEE
2 SENATE CS FOR CS FOR HOUSE BILL NO.. 163 (Finance)
3 IN THE LEGISLATURE OF THE STATE OF ALASKA
4 SIXTEENTH LEGISLATURE - FIRST SESSION
5 A BILL

6 For an Act entitled: "An Act making, amending, and repealing capital and
7 operating appropriations; and providing for an effective
8 date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. (a) The unexpended and unobligated balances of the appro-
11 priations made in sec. 2, ch. 24, SLA 1984, page 40, line 10 (Ketchikan
12 Gateway Borough By-Pass Route - \$3,034,100) and sec. 4, ch. 24, SLA 1984,
13 page 71, line 14 (Ketchikan Gateway Borough By-Pass Route - \$2,330,900) are
14 repealed.

15 (b) The sum of \$2,000,000 is appropriated from the general fund,
16 contingent on the deposit in the general fund of the amounts repealed in
17 (a) of this section, to the Department of Administration for payment as
18 grants under AS 37.05.315 to the City of Ketchikan for design and construc-
19 tion of road access and providing utility service to the Deer Mountain
20 municipal solid waste incinerator.

21 (c) The sum of \$2,550,000 is appropriated from the general fund to
22 the Department of Transportation and Public Facilities for road access to
23 the Point Higgins Elementary School.

24 (d) If the amount deposited in the general fund by the repeal of the
25 appropriations in (a) of this section is less than \$4,550,000, then the
26 appropriations made by (b) and (c) of this section shall be reduced in
27 proportion to the amount of the shortfall.

28 * Sec. 2. Section 9, ch. 172, SLA 1988 is amended to read:

29 Sec. 9. The sum of \$3,000,000 is appropriated from the general

1 fund to the Department of Administration for payment as a grant under
 2 AS 37.05.315 to the Ketchikan Gateway Borough for construction of the
 3 Saxman small boat harbor, contingent upon the receipt by the borough
 4 of not less than the same amount of federal funds for the project.
 5 Notwithstanding AS 37.05.315(b), the unexpended and unobligated bal-
 6 ance of this appropriation lapses June 30, 1991 [1990]. It is the
 7 intent of the legislature that this appropriation is for a statewide
 8 need and is not specific to House District 1, Senate District A with
 9 respect to future reappropriation.

10 * Sec. 3. Section 34, ch. 107, SLA 1983, page 95, line 7 is amended to
 11 read:

| | APPROPRIATION | |
|-----------------------------------|---------------|--------------|
| | ITEMS | GENERAL FUND |
| Craig-Water and Sewer/ | | |
| <u>Harbor Improvements</u> (ED 2) | 900,000 | 900,000 |

16 * Sec. 4. Section 34, ch. 107, SLA 1983, page 111, line 6 is amended to
 17 read:

| | APPROPRIATION | |
|-----------------------------------|---------------|--------------|
| | ITEMS | GENERAL FUND |
| Craig-Boat Harbor Improvements/ | | |
| <u>Harbor Improvements</u> (ED 2) | 200,000 | 200,000 |

22 * Sec. 5. Section 2, ch. 45, SLA 1984, page 19, line 10 is amended to
 23 read:

| | APPROPRIATION | |
|------------------------------------|---------------|--------------|
| | ITEMS | GENERAL FUND |
| Klawock-Waterline to Airport/ | | |
| <u>Waterline and Sewer Line to</u> | | |
| <u>Fireweed Lodge</u> (ED 2) | 570,000 | 570,000 |

29 * Sec. 6. The unexpended and unobligated balance of the appropriation
 SCS CSHB 163(Fin)

1 made in sec. 2, ch. 24, SLA 1984, page 40, line 19 (Hoonah-Paving Project -
 2 \$75,000) is repealed and reappropriated to the Department of Administration
 3 for payment as a grant under AS 37.05.315 to the City of Hoonah for municipi-
 4 pal roads.

5 * Sec. 7. The unexpended and unobligated balance of those portions of
 6 the appropriation made in sec. 3, ch. 61, SLA 1981, as amended by sec. 63,
 7 ch. 92, SLA 1981, and sec. 1, ch. 119, SLA 1982, that were distributed as
 8 municipal entitlements to the City of Hoonah for the purposes of municipal
 9 land use and street and drainage work is repealed and reappropriated to the
 10 Department of Administration for payment as a grant under AS 37.05.315 to
 11 the City of Hoonah for platting and surveying and drainage installation.

12 * Sec. 8. The unexpended and unobligated balance of the appropriation
 13 made in sec. 1, ch. 10, SLA 1988, page 17, line 12 (Port Alexander-Water-
 14 line Construction and Materials - \$73,000) lapses into the general fund
 15 June 30, 1991.

16 * Sec. 9. Section 1, ch. 10, SLA 1988, page 17, line 15 is amended to
 17 read:

| | APPROPRIATION | |
|--------------------------------------|---------------|--------------|
| | ITEMS | GENERAL FUND |
| 18 City and Borough of Sitka- | | |
| 19 Asbestos Removal-Old Community | | |
| 20 Hospital and Sitka School and | | |
| 21 <u>Municipal Buildings</u> (ED 3) | 243,000 | 243,000 |

22 * Sec. 10. Section 1, ch. 10, SLA 1988, page 9, line 15, is amended to
 23 read:

| | ALLOCATIONS |
|---|-------------|
| 24 <u>Juneau Aquatic Education and Access</u> | |
| 25 <u>Improvements</u> [MONTANA CREEK REARING | |
| 26 POND] (ED 4) | 75,000 |

* Sec. 11. Section 158, ch. 3, FSSLA 1987, page 59, line 14 is amended to read:

| APPROPRIATION | | |
|---------------------------|--------|--------------|
| | ITEMS | GENERAL FUND |
| City of Cordova [PHASE I] | | |
| Containment Dock (ED 6) | 75,000 | 75,000 |

* Sec. 12. (a) Section 3, ch. 96, SLA 1985, page 21, line 16, as amended by sec. 18, ch. 3, FSSLA 1987 is amended to read:

| | APPROPRIATION | GENERAL | OTHER |
|-----------------------|----------------|----------|---------|
| | ITEMS | FUND | FUNDS |
| Elfin Cove Transfer | | | |
| Facility Construction | <u>810,000</u> | | 810,000 |
| (ED 3) | [865,000] | [55,000] | |

(b) The sum of \$15,000 is appropriated from the general fund to the Department of Environmental Conservation for a comprehensive solid waste disposal and water system plan for the community of Elfin Cove.

(c) The sum of \$40,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City and Borough of Sitka for the Sitka libraries automation project.

(d) If the amount deposited in the general fund by the amendment of the appropriation in (a) of this section is less than \$55,000, then the appropriations made by (b) and (c) of this section shall be reduced in proportion to the amount of the shortfall.

* Sec. 13. The unexpended and unobligated balance of the appropriation made in sec. 27, ch. 154, SLA 1988, page 53, line 25 (Disaster Relief Fund - \$6,000,000) lapses into the general fund June 30, 1990.

* Sec. 14. The unexpended and unobligated balances of the appropriations made in sec. 3, ch. 128, SLA 1986, page 27, line 10 (Soldotna-Water Storage Tank-Kalifonsky Beach Water and Sewer Extension - \$900,000) and SCS CSHB 163(Fin)

1 sec. 541, ch. 130, SLA 1986, page 107, lines 15 and 16 (Soldotna-Kalifonsky
2 Beach Water and Sewer Extension - \$600,000) are repealed and reappropriated
3 to the Department of Administration for payment as a grant under AS 37.05.-
4 315 to the City of Soldotna for the wastewater treatment plant expansion.

5 * Sec. 15. The unexpended and unobligated balance of the appropriation
6 made in sec. 563, ch. 130, SLA 1986 (Kenai Peninsula Borough-Aquatic Timing
7 System for Soldotna High School - \$25,000) is repealed and reappropriated
8 to the Department of Administration for payment as a grant under AS 37.05.-
9 315 to the Kenai Peninsula Borough for an educational instruction receiver
10 at Port Graham School.

11 * Sec. 16. The unexpended and unobligated balance of that portion of
12 the appropriation made in sec. 21, ch. 129, SLA 1986, page 84, line 7, that
13 is allocated on line 8 and appropriated on lines 9 - 12 (Kenai-Development
14 of an Independent Living Program - \$190,000) is repealed and reappropriated
15 to the Department of Administration for payment as a grant under AS 37.05.-
16 315 to the Kenai Peninsula Borough for senior programs.

17 * Sec. 17. The unexpended and unobligated balance of the appropriation
18 made in sec. 1, ch. 10, SLA 1988, page 18, line 20 (Cordova-Balefill Imper-
19 vious Liner - \$200,000) is repealed and reappropriated to the Department of
20 Administration for payment as a grant under AS 37.05.315 to the City of
21 Cordova for a small boat harbor road and launch ramp.

22 * Sec. 18. The unexpended and unobligated balance of the appropriation
23 made in sec. 1, ch. 10, SLA 1988, page 24, line 7 (Anchorage-Venus Way
24 Repair of Worn Sealcoat - \$40,000) is repealed and reappropriated to the
25 Department of Administration for payment as a grant under AS 37.05.315 to
26 the Municipality of Anchorage for cold water rescue gear for the Girdwood
27 Fire Department.

28 * Sec. 19. The unexpended and unobligated balance of the appropriation
29 made in sec. 30, ch. 106, SLA 1983 (Anchorage-Container Site and Road

1 Paving in Girdwood - \$30,952) is repealed and reappropriated to the Depart-
2 ment of Administration for payment as a grant under AS 37.05.315 to the
3 Municipality of Anchorage for Storck Park equipment.

4 * Sec. 20. The appropriation made in sec. 257, ch. 173, SLA 1988 (Uni-
5 versity of Alaska, Anchorage, Chair for Private Enterprise Economics -
6 \$60,000) lapses June 30, 1990, into the funds from which they were origin-
7 ally appropriated.

8 * Sec. 21. (a) The unexpended and unobligated balance of the appropri-
9 ation made in sec. 3, ch. 128, SLA 1985, page 28, line 6 (Anchorage-Diamond
10 Boulevard: New Seward Highway to 88th Avenue - \$32,000) is repealed.

11 (b) The sum of \$11,000 is appropriated from the general fund to the
12 Department of Administration for payment as a grant under AS 37.05.315 to
13 the Municipality of Anchorage, Anchorage School District, for maintenance
14 projects at Lake Otis School.

15 (c) The sum of \$11,000 is appropriated from the general fund to the
16 Department of Administration for payment as a grant under AS 37.05.315 to
17 the Municipality of Anchorage, Anchorage School District, for maintenance
18 projects at Abbott Loop School.

19 (d) The sum of \$10,000 is appropriated to the University of Alaska,
20 Anchorage, for the purchase of library books and equipment.

21 (e) If the amount deposited in the general fund by the repeal of the
22 appropriation in (a) of this section is less than \$32,000, then the appro-
23 priations made by (b) - (d) of this section shall be reduced in proportion
24 to the amount of the shortfall.

25 * Sec. 22. The unexpended and unobligated balance of the appropriation
26 made in sec. 80, ch. 101, SLA 1982, page 79, line 19, and allocated at line
27 20 (Northern Lights School Intercom - \$30,000) is repealed and reappropri-
28 ated to the Department of Administration for payment as a grant under
29 AS 37.05.315 to the Municipality of Anchorage, Anchorage School District,
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1 to purchase student library tables and chairs and classroom carpeting for
2 the Northern Lights School.

3 * Sec. 23. The unexpended and unobligated balances of the appropria-
4 tions made in sec. 1, ch. 10, SLA 1988, page 25, line 8 (Anchorage School
5 District, Northern Lights Elementary School Renovation - \$63,000), and sec.
6 2, ch. 24, SLA 1984, page 22, line 4 (Anchorage-Northern Lights ABC School
7 Design and Engineering - \$500,000) are repealed and reappropriated to the
8 Department of Administration for payment as a grant under AS 37.05.315 to
9 the Municipality of Anchorage, Anchorage School District, to purchase
10 windows with operable sash for improved ventilation for the Northern Lights
11 Elementary School.

12 * Sec. 24. The unexpended and unobligated balance of the appropriation
13 made in sec. 3, ch. 128, SLA 1986, page 27, line 19, as amended by sec.
14 185(d), ch. 173, SLA 1988 (Anchorage-West Northern Lights Boulevard. Phase
15 I, Forest Park to Wisconsin - \$11,450,000) is repealed and reappropriated
16 to the Department of Administration for payment as a grant under AS 37.05.-
17 315 to the Municipality of Anchorage for Spenard Road construction.

18 * Sec. 25. The unexpended and unobligated balance of the appropriation
19 made in sec. 1, ch. 10, SLA 1988, page 25, line 13 (Anchorage-Fish Creek
20 Stream Cleanup - \$20,000) is repealed and reappropriated to the Department
21 of Administration for payment as a grant under AS 37.05.315 to the Munic-
22 ipality of Anchorage for purchase of an oil and grease separator for Fish
23 Creek.

24 * Sec. 26. The unexpected and unobligated balance of the appropriation
25 made in sec. 2, ch. 10, SLA 1983, page 26, line 5 (Anchorage-Raspberry Road
26 Walk Path - \$212,000) is repealed and reappropriated to the Department of
27 Administration for payment as a grant under AS 37.05.315 to the Municipal-
28 ity of Anchorage for Seppala Drive subdrain and surface drainage system.

29 * Sec. 27. The unexpended and unobligated balance of the appropriation

1 made in sec. 150(b), ch. 173, SLA 1988 (One Rapid Defibrillator for Fire
 2 Station #7 at Jewel Lake and 84th Avenue - \$7,700) is repealed and reappro-
 3 priated to the Department of Administration for payment as a grant under
 4 AS 37.05.315 to the Municipality of Anchorage for one rapid automatic
 5 defibrillator for the engine company located in Service Area "K".

6 * Sec. 28. Section 1, ch. 10, SLA 1988, page 25, line 5 is amended to
 read:

| | APPROPRIATION | |
|-------------------------|---------------|--------------|
| | ITEMS | GENERAL FUND |
| Anchorage-Spenard Road | | |
| [PHASE II] Construction | | |
| (ED 7-15) | 3,500,000 | 3,500,000 |

7 * Sec. 29. (a) The unexpended and unobligated balance of the appropri-
 8 ation made in sec. 2, ch. 45, SLA 1984, page 28, line 4 (Raspberry Road-
 9 Design and Right-of-Way Acquisition - \$1,000,000) is repealed and reappro-
 10 priated to the Department of Administration for payment as a grant under
 11 AS 37.05.315 to the Municipality of Anchorage for:

- 12 (1) Campbell Creek greenbelt trail rehabilitation-Diamond Boule-
 13 vard to Arctic Boulevard - \$400,000;
- 14 (2) pedestrian walkway-Cranberry Road, West 71st to West 80th
 15 Avenue - \$235,000;
- 16 (3) one rapid automatic defibrillator for engine company located
 17 in Service Area "K" - \$5,650;
- 18 (4) District 9 road projects as prioritized and approved by the
 19 Sand Lake Community Council - \$349,022.

20 (b) If the amount deposited in the general fund by the repeal of the
 21 appropriation in (a) of this section is less than \$989,672, then the
 22 appropriations made by (a) of this section shall be reduced in proportion
 23 to the amount of the shortfall.

1 * Sec. 30. (a) The unexpended and unobligated balances of the appro-
2 priations made in sec. 1, ch. 10, SLA 1988, page 22, line 5 (Anchorage Road
3 Reconstruction and Repair of East 20th Avenue - \$110,000) and line 6
4 (Anchorage Road Reconstruction and Repair of First Avenue - \$160,000) are
5 repealed.

6 (b) The unexpended and unobligated balance, not to exceed \$119,639,
7 of the appropriation made in sec. 199, ch. 106, SLA 1983, as amended by
8 sec. 21, ch. 3, FSSLA 1987, and sec. 222, ch. 173, SLA 1988 (Anchorage
9 Downtown Branch Library Renovation and Book Acquisition - \$470,000) is
10 repealed.

11 (c) The sum of \$209,000 is appropriated from the general fund to the
12 Department of Administration for payment as grants under AS 37.05.315 to
13 the Municipality of Anchorage in the amounts listed for

14 (1) parks and recreation neighborhood enhancement youth employ-
15 ment project for House Districts 12 and 13 - \$50,000;

16 (2) Alaska Native youth cultural enhancement employment at the
17 museum - \$60,000;

18 (3) purchase of two rapid defibrillation devices, one for fire
19 station No. 1 and one for the fire training center - \$14,000;

20 (4) purchase of an ambulance for fire station No. 3 - \$75,000;

21 (5) Visual Arts Center Downtown Summer Festival for the Arts -
22 \$10,000.

23 (d) The sum of \$17,800 is appropriated from the general fund to the
24 Department of Administration, Alaska Public Broadcasting Commission, for
25 payment as a grant under AS 37.05.316 to KSKA/Anchorage Public Radio for
26 automation equipment.

27 (e) If the amount deposited in the general fund by the repeal of the
28 appropriations in (a) and (b) of this section is less than \$226,800, then
29 the appropriations made by (c) and (d) of this section shall be reduced in

1 proportion to the amount of the shortfall.

2 * Sec. 31. Section 1, ch. 10, SLA 1988, page 23, line 15 is amended to
3 read:

| | 4 APPROPRIATION | |
|----|--|----------------|
| | 5 ITEMS | 6 GENERAL FUND |
| 7 | Anchorage-Turpin Street From | |
| 8 | Boundary Avenue to DeBarr Road, | |
| 9 | Street Reconstruction and | |
| 10 | <u>Repair/Walkway Design, Right-</u> | |
| 11 | <u>of-way and Construction (ED 7-15)</u> | |
| 12 | 150,000 | 150,000 |

13 * Sec. 32. (a) The unexpended and unobligated balances of the appro-
14 priations made in sec. 34, ch. 107, SLA 1983, page 112, line 18 (Anchorage-
15 East 6th Avenue Upgrade - \$490,000) and sec. 3, ch. 96, SLA 1985, page 40,
16 line 9 (of Anchorage-East 6th Avenue Improvements - \$250,000) are repealed.

17 (b) The sum of \$180,000 is appropriated from the general fund to the
18 Department of Administration for payment as a grant under AS 37.05.315 to
19 the Municipality of Anchorage for the Edward Street overlay, DeBarr Road to
20 East 9th Avenue.

21 (c) The sum of \$66,500 is appropriated from the general fund to the
22 Department of Administration for payment as a grant under AS 37.05.315 to
23 the Municipality of Anchorage for Turpin Street from Boundary Avenue to
24 DeBarr Road, street reconstruction and repair/walkway design, right-of-way,
25 and construction.

26 (d) If the amount deposited in the general fund by the repeal of the
27 appropriations in (a) of this section is less than \$246,500, then the
28 appropriation made by (c) of this section shall be reduced by the amount of
29 the shortfall.

* Sec. 33. The unexpended and unobligated balance of the appropriation
made in sec. 566, ch. 105, SLA 1985 (Pedestrian Overpass at East Northern
SCS CSHB 163(Fin)

1 Lights & Muldoon Road - \$80,000) is repealed and reappropriated to the
2 Department of Administration for payment as a grant under AS 37.05.315 to
3 the Municipality of Anchorage for reconstruction of Muir Court, Mentor
4 Court, London Circle, Hampton Drive, Rollins Drive, Vance Drive, and East
5 41st Avenue.

6 * Sec. 34. The unexpended and unobligated balance of the appropriation
7 made in sec. 80, ch. 101, SLA 1982, page 89, line 9, as amended by sec.
8 239, ch. 106, SLA 1983 (Renovation of Fire Station #1 - \$295,000) is re-
9 pealed and reappropriated to the Department of Administration for payment
10 as a grant under AS 37.05.315 to the Municipality of Anchorage for recon-
11 struction of Muir Court, Mentor Court, London Circle, Hampton Drive,
12 Rollins Drive, Vance Drive, and East 41st Avenue.

13 * Sec. 35. The unexpended and unobligated balance of the appropriation
14 made in sec. 264(b), ch. 173, SLA 1988 (Department of Education-Foundation
15 Program - \$3,500,000) is repealed and reappropriated to the Department of
16 Education for the public school foundation program (AS 14.17) for the
17 fiscal year ending June 30, 1990.

18 * Sec. 36. The unexpended and unobligated balance of the appropriation
19 made in sec. 1, ch. 10, SLA 1988, page 17, line 17 (City and Borough of
20 Sitka-Sewer Outfall Improvements - \$94,000) is repealed and reappropriated
21 to the Department of Administration for payment as a grant under AS 37.05.-
22 315 to the City and Borough of Sitka for the Sitka High School insulation
23 and residing.

24 * Sec. 37. The unexpended and unobligated balance of the appropriation
25 made in sec. 1, ch. 10, SLA 1988, page 11, line 26 (Birchwood Loop Resur-
26 facing - \$580,000) is repealed.

27 * Sec. 38. The sum of \$6,590 is appropriated from the general fund to
28 the Department of Administration for payment as a grant under AS 37.05.315
29 to the Municipality of Anchorage for purchase of a defibrillator for Eagle

1 River Fire Station #11.

2 * Sec. 39. The sum of \$73,000 is appropriated from the general fund to
3 the Department of Administration for payment as a grant under AS 37.05.315
4 to the Municipality of Anchorage for purchase of an ambulance for the
5 Chugiak Volunteer Fire Department.

6 * Sec. 40. The sum of \$30,000 is appropriated from the general fund to
7 the Department of Commerce and Economic Development for payment as a grant
8 under AS 37.05.316 to the Chugiak-Eagle River Chamber of Commerce for
9 economic development projects and public service announcements regarding
10 tourism in the area.

11 * Sec. 41. The sum of \$20,000 is appropriated from the general fund to
12 the Department of Administration for payment as a grant under AS 37.05.315
13 to the Municipality of Anchorage, Anchorage School District, for correction
14 of the heating problem and installation of a drainage system at Homestead
15 Elementary School.

16 * Sec. 42. The sum of \$5,000 is appropriated from the general fund to
17 the Department of Administration for payment as a grant under AS 37.05.315
18 to the Municipality of Anchorage, for the Chugiak-Eagle River Park and
19 Recreation Service Area, for the Chugiak Area Business Association for
20 Chugiak area beautification.

21 * Sec. 43. The sum of \$75,410 is appropriated from the general fund to
22 the Department of Administration for payment as a grant under AS 37.05.315
23 to the Municipality of Anchorage for the Eagle River Rural Road Service
24 Area for maintenance projects that reduce operational costs.

25 * Sec. 44. If the amount deposited in the general fund by the repeal of
26 the appropriation in sec. 37 of this Act is less than \$210,000, then the
27 appropriations made by secs. 38 - 43 of this Act shall be reduced in pro-
28 portion to the amount of the shortfall.

29 * Sec. 45. Section 3, ch. 128, SLA 1986, page 29, line 12 is amended to
SCS CSHB 163(Fin)

read:

APPROPRIATION

ITEMS

GENERAL FUND

Matanuska-Susitna Borough Alaska

History and Transportation Museum

Site Relocation and Improvements

[PURCHASE] (ED 16)

100,000

100,000

* Sec. 46. Section 227(a)(1), ch. 173, SLA 1988 is amended to read:

(1) the sum of \$161,600 is appropriated to the Department of Administration for payment as grants under AS 37.05.315 to th Matanuska-Susitna Borough for the purposes expressed and allocated in the amounts listed:

PURPOSE

ALLOCATION

Butte Community

Center-water and
septic system

7,500

Soapstone Road

rehabilitation

20,000

Sutton Community

Center-facility
and grounds main-
tenance and up-
grade

5,000

Meadow Lakes Fire

Station expansion

50,000

Willow-public library

addition and improve-
ment [CONSTRUCTION]

23,000

Musk Ox Farm-visitor

1 * Sec. 51. (a) The unexpended and unobligated balance of the appropri-
2 ation made in sec. 34, ch. 107, SLA 1983, page 119, line 22 (Kenny Lake-
3 Water, Sewer, and Public Buildings - \$148,000) is repealed.

4 (b) The sum of \$80,000 is appropriated from the general fund to the
5 Department of Natural Resources, division of parks for development of
6 wayside improvements and exhibits at the Canada/United States border on the
7 Alaska Highway.

8 (c) The sum of \$10,000 is appropriated from the general fund to the
9 Department of Community and Regional Affairs for payment as a grant under
10 AS 37.05.316 to the Eagle Historical Society for the completion of the
11 museum stabilization project.

12 (d) The sum of \$3,400 is appropriated from the general fund to the
13 Department of Health and Social Services for payment as a grant under
14 AS 37.05.316 to the Interior Region Emergency Medical Service Council for
15 emergency service equipment needs of the Tri-Valley Volunteer Fire Depart-
16 ment and Denali Park EMS Association.

17 (e) If the amount deposited in the general fund by the repeal of the
18 appropriation in (a) of this section is less than \$93,400, then the appro-
19 priations made by (b) - (d) of this section shall be reduced in proportion
20 to the amount of the shortfall.

21 * Sec. 52. The unexpended and unobligated balance of the appropriation
22 made in sec. 158, ch. 3, FSSLA 1987, page 62, line 8 (City of Nenana-Nenana
23 Airport Improvement Match - \$85,000) is repealed and reappropriated to the
24 Department of Administration for payment as a grant under AS 37.05.315 to
25 the City of Nenana for improvements to Nenana Street to allow for truck
26 traffic to railroad yard and dock area.

27 * Sec. 53. The unexpended and unobligated balance of the appropriation
28 made in sec. 1, ch. 10, SLA 1988, page 4, line 16 (Alaska Gateway School
29 District-Tetlin School Bleacher Assembly - \$10,000) is repealed and

1 reappropriated to the Department of Education for payment as a grant under
2 AS 37.05.316 to the Alaska Gateway School District for energy conservation
3 modification of the Tok hockey rink.

4 * Sec. 54. The unexpended and unobligated balance of the appropriation
5 made in sec. 2, ch. 24, SLA 1984, page 48, line 15 (Tanacross-Village
6 Laundromat - \$32,500) is repealed and reappropriated to the Department of
7 Community and Regional Affairs for payment as a grant under AS 37.05.316 to
8 the Tok Umbrella Corporation for construction of sanitation facilities at
9 the Tok ball field.

10 * Sec. 55. The unexpended and unobligated balance of the appropriation
11 made in sec. 3, ch. 96, SLA 1985, page 45, line 15 (Tanacross-Roads -
12 \$30,000) is repealed and reappropriated to the Department of Transportation
13 and Public Facilities for Tok roads, emergency snow removal in the region
14 served by the Tok station.

15 * Sec. 56. The unexpended and unobligated balance of the appropriation
16 made in sec. 30, ch. 82, SLA 1981, page 125, line 15 (Tanacross Track
17 Complex - \$49,500) is repealed and reappropriated to the Department of
18 Transportation and Public Facilities for Tok roads, emergency snow removal
19 in the region served by the Tok station.

20 * Sec. 57. (a) The unexpended and unobligated balance of the appropri-
21 ation made in sec. 326, ch. 105, SLA 1985 (Tok Museum - \$28,100) is re-
22 pealed.

23 (b) The sum of \$14,000 is appropriated from the general fund to the
24 Department of Community and Regional Affairs for payment as a grant under
25 AS 37.05.316 to the Slana Development Corporation for life safety upgrade
26 of road.

27 (c) The sum of \$9,100 is appropriated from the general fund to the
28 Department of Natural Resources, division of forestry/Interior region for
29 the Porcupine Regeneration Project.

1 (d) The sum of \$5,000 is appropriated from the general fund to the
2 Department of Community and Regional Affairs for payment as a grant under
3 AS 37.05.316 to the Tok Umbrella Corporation for the state-required survey
4 of the Tok rifle range.

5 (e) If the amount deposited in the general fund by the repeal of the
6 appropriation in (a) of this section is less than \$28,100, then the appro-
7 priations made by (b) - (d) of this section shall be reduced in proportion
8 to the amount of the shortfall.

9 * Sec. 58. The unexpended and unobligated balance of the appropriation
10 made in sec. 528, ch. 130, SLA 1986 (Tok Native Association/Tok Museum -
11 \$3,172) is repealed and reappropriated to the Department of Community and
12 Regional Affairs for payment as a grant under AS 37.05.316 to the Tok
13 Region EMS for equipment purchases.

14 * Sec. 59. The unexpended and unappropriated balance of the appro-
15 priation made in sec. 2, ch. 24, SLA 1984, page 10, line 8 (Computeri-
16 zation - \$350,000) is repealed and reappropriated to the Department of
17 Natural Resources for Chugach State Park access and facilities.

18 * Sec. 60. The unexpended and unobligated balances of the appropri-
19 ations made in sec. 3, ch. 96, SLA 1985, page 18, line 13 (Richardson
20 Highway Frontage Road Construction - \$400,000) and sec. 3, ch. 128, SLA
21 1986, page 18, line 8 (Holmes/Markey Reconstruction Preliminary Engineering
22 - \$120,000) are repealed and reappropriated to the Alaska Power Authority,
23 Department of Commerce and Economic Development, for payment as a grant
24 under AS 37.05.316 to the Golden Valley Electric Association for electri-
25 fication along the Eielson Farm Road.

26 * Sec. 61. The unexpended and unobligated balance of the appropriation
27 made in sec. 283, ch. 173, SLA 1988 (Nenana/North Pole Senior Housing
28 Complex - \$103,000) is repealed and reappropriated to the Department of
29 Administration for payment as a grant under AS 37.05.315 to the City of

1 North Pole for renovation and initial start-up expenses of the Old Public
2 Safety Building for use as a senior center for the Santa Seniors.

3 * Sec. 62. The unexpended and unobligated balances of the following
4 appropriations are repealed and reappropriated to the Department of Admin-
5 istration for payment as a grant under AS 37.05.315 to the Fairbanks North
6 Star Borough for allocation among and expenditure by road maintenance
7 service areas under AS 19.30.260 - 19.30.320. The appropriations subject
8 to this section are:

9 (1) sec. 2, ch. 24, SLA 1984, page 44, line 19 (Diane Road
10 Service Area Repairs and Rehabilitation - \$373,000);

11 (2) sec. 2, ch. 24, SLA 1984, page 44, line 21 (Kris Kringle
12 Road Service Area Repairs and Rehabilitation - \$279,000);

13 (3) sec. 80, ch. 101, SLA 1982, page 74, line 24 (Fairhill Road
14 Upgrade - \$350,000);

15 (4) sec. 80, ch. 101, SLA 1982, page 75, line 8 (Birch Lane -
16 \$275,000).

17 * Sec. 63. The unexpended and unobligated balance, not to exceed
18 \$35,600, of the appropriation made in sec. 34, ch. 107, SLA 1983, page 118,
19 line 4 (Service Area Road Projects - \$4,000,000) is repealed and reappro-
20 priated to the Department of Administration for payment as a grant under
21 AS 37.05.315 to the Fairbanks North Star Borough for allocation among and
22 expenditure by road maintenance service areas under AS 19.30.260 - 19.30.-
23 320.

24 * Sec. 64. The unexpended and unobligated balance, not to exceed
25 \$39,960, of the appropriation made in sec. 2, ch. 22, SLA 1984, page 7,
26 line 11 (Fairbanks North Star Borough Road Services Block Grant - \$350,000)
27 is repealed and reappropriated to the Department of Administration for
28 payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough
29 for allocation among and expenditure by road maintenance service areas

1 under AS 19.30.260 - 19.30.320.

2 * Sec. 65. The unexpended and unobligated balance of the appropriation
3 made in sec. 2, ch. 24, SLA 1984, page 45, line 6 (Fairbanks North Star
4 Borough District J Road Service Block Grant - \$1,000,000), is repealed and
5 reappropriated to the Department of Administration for payment as a grant
6 under AS 37.05.315 to the Fairbanks North Star Borough for allocation among
7 and expenditure by road maintenance service areas under AS 19.30.260 -
8 19.30.320.

9 * Sec. 66. The unexpended and unobligated balance of the appropriation
10 made in sec. 4, ch. 24, SLA 1984, page 72, line 19 (Wood River Elementary
11 School Site Improvement - \$25,000) is repealed and reappropriated to the
12 Department of Administration for payment as a grant under AS 37.05.315 to
13 the Fairbanks North Star Borough for Wood River Elementary School play-
14 ground and site improvements.

15 * Sec. 67. The unexpended and unobligated balance of that portion of
16 the appropriation made in sec. 3, ch. 61, SLA 1981, as amended by sec. 63,
17 ch. 92, SLA 1981, and sec. 1, ch. 119, SLA 1982, that was distributed as a
18 municipal entitlement to the Fairbanks North Star Borough for the purpose
19 of parks and recreation tennis court resurface is repealed and reappropri-
20 ated to the Department of Administration for payment as a grant under
21 AS 37.05.315 to the Fairbanks North Star Borough for parks and recreation
22 tennis court resurface.

23 * Sec. 68. The unexpended and unobligated balance of that portion of
24 the appropriation made in sec. 3, ch. 61, SLA 1981, as amended by sec. 63,
25 ch. 92, SLA 1981, and sec. 1, ch. 119, SLA 1982, that was distributed as a
26 municipal entitlement to the Fairbanks North Star Borough for the purpose
27 of community planning - furniture and equipment is repealed and reappropri-
28 ated to the Department of Administration for payment as a grant under
29 AS 37.05.315 to the Fairbanks North Star Borough for community planning -

1 furniture and equipment.

2 * Sec. 69. The unexpended and unobligated balance of that portion of
3 the appropriation made in sec. 3, ch. 61, SLA 1981, as amended by sec. 63,
4 ch. 92, SLA 1981, and sec. 1, ch. 119, SLA 1982, that was distributed as a
5 municipal entitlement to the Fairbanks North Star Borough for the purpose
6 of borough base maps upgrade is repealed and reappropriated to the Depart-
7 ment of Administration for payment as a grant under AS 37.05.315 to the
8 Fairbanks North Star Borough for borough maps upgrade.

9 * Sec. 70. The unexpended and unobligated balance, not to exceed
10 \$80,000, of the appropriation made in sec. 34, ch. 107, SLA 1983, page 110,
11 line 9 (Noyes Slough Cleanup - \$306,800) is repealed and reappropriated to
12 the Department of Transportation and Public Facilities northern region for
13 the upgrade of Loftus Road in Fairbanks and construction of an associated
14 sidewalk and bike path.

15 * Sec. 71. The unexpended and unobligated balance of the appropriation
16 made in sec. 34, ch. 107, SLA 1983, page 110, line 9 (Noyes Slough Cleanup
17 - \$306,800), remaining after the appropriation made by sec. 70 of this Act,
18 is repealed and reappropriated to the Department of Administration for
19 payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough
20 for Noyes Slough cleanup and upgrade.

21 * Sec. 72. The unexpended and unobligated balance of that portion of
22 the appropriation made in sec. 3, ch. 61, SLA 1981, as amended by sec. 63,
23 ch. 92, SLA 1981, and sec. 1, ch. 119, SIA 1982, that was distributed as a
24 municipal entitlement to the Fairbanks North Star Borough for the purpose
25 of parks and recreation equipment is repealed and reappropriated to the
26 Department of Administration for payment as a grant under AS 37.05.315 to
27 the Fairbanks North Star Borough for the upgrade of Weeks Field.

28 * Sec. 73. The unexpended and unobligated balance of that portion of
29 the appropriation made in sec. 3, ch 61, SLA 1981, as amended by sec. 63,
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1 ch. 92, SLA 1981, and sec. 1, ch. 119, SLA 1982, that was distributed as a
2 municipal entitlement to the Fairbanks North Star Borough for the purpose
3 of parks and recreation beautification is repealed and reappropriated to
4 the Department of Administration for payment as grant under AS 37.05.315 to
5 the Fairbanks North Star Borough for the upgrade of Weeks Field.

6 * Sec. 74. The unexpended and unobligated balance of the appropriation
7 made in sec. 30, ch. 82, SLA 1981, page 145, line 15 (Jeff Studdert Trail -
8 \$100,000) is repealed and reappropriated to the Department of Administra-
9 tion for payment as a grant under AS 37.05.315 to the Fairbanks North Star
10 Borough for relocation and upgrade of trails.

11 * Sec. 75. The unexpended and unobligated balances of the following
12 appropriations are repealed and reappropriated to the Department of Admin-
13 istration for payment as a grant under AS 37.05.315 to the Fairbanks North
14 Star Borough for planning, design, and construction of boroughwide building
15 repairs and upgrades:

16 (1) sec. 2, ch. 19, SLA 1984, page 6, line 21 (Rehabilitation of
17 Lathrop High School's Hering Auditorium - \$2,450,000);

18 (2) sec. 220, ch. 105, SLA 1985 (Needs Assessment and Planning
19 for a North Pole Senior Citizens Facility - \$20,000);

20 (3) sec. 2, ch. 19, SLA 1984, page 6, line 17 (Fairbanks Schools
21 Roof Replacement - \$800,000).

22 * Sec. 76. The unexpended and unobligated balance of that portion of
23 the appropriation made in sec. 3, ch. 61, SLA 1981, as amended by sec. 63,
24 ch. 92, SLA 1981 and sec. 1, ch. 119, SLA 1982, that was distributed as a
25 municipal entitlement to the Fairbanks North Star Borough for the purpose
26 of Noel Wien Library fire system upgrade is repealed and reappropriated to
27 the Department of Administration for payment as a grant under AS 37.05.315
28 to the Fairbanks North Star Borough for the planning, design, and construc-
29 tion of boroughwide building repairs and upgrades.

* Sec. 77. Section 1, ch. 10, SLA 1988, page 34, line 22 is amended to read:

| APPROPRIATION | | |
|---------------------------------|---------|--------------|
| | ITEMS | GENERAL FUND |
| <u>Anvik-Community Well and</u> | | |
| <u>Water System Building</u> | | |
| [WATER PROJECT] (ED 24) | 100,000 | 100,000 |

* Sec. 78. The unexpended and unobligated balance of that portion of the appropriation made in sec. 3, ch. 61, SLA 1981, as amended by sec. 63, ch. 92, SLA 1981 and sec. 1, ch. 119, SLA 1982, that was distributed as a municipal entitlement to the Fairbanks North Star Borough for the purpose of electric power to Birch Hill Ski Trail is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for the planning, design, and construction of Birch Hill Ski Trail lighting and improvements.

* Sec. 79. The unexpended and unobligated balance of that portion of the appropriation made in sec. 3, ch. 61, SLA 1981, as amended by sec. 63, ch. 92, SLA 1981, and sec. 1, ch. 119, SLA 1982, that was distributed as a municipal entitlement to the Fairbanks North Star Borough for the purpose of Birch Hill erosion control is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for the planning, design, and construction of Birch Hill ski trail lighting and improvements.

* Sec. 80. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 21, SLA 1984, page 10, line 4 (Fairbanks North Star Borough-Mining Claim Assessment Project - \$40,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for review of mining claims and update of borough mining claim status maps.

1 * Sec. 81. The unexpended and unobligated balance of that portion of
 2 the appropriation made in sec. 3, ch. 118, SLA 1980, that was allocated for
 3 public transportation and paid as a grant to the Fairbanks North Star
 4 Borough for a transit-improvement plan is repealed and reappropriated to
 5 the Department of Administration for payment as a grant under AS 37.05.315
 6 to the Fairbanks North Star Borough for a transportation study.

7 * Sec. 82. Section 80, ch. 101, SLA 1982, page 74, line 22 is amended
 8 to read:

| | APPROPRIATION | |
|------------------------------------|---------------|--------------|
| | ITEMS | GENERAL FUND |
| <u>Vue-Crest Road Service Area</u> | | |
| [DRIVE] Improvements and Upgrade | 350,000 | 350,000 |

13 * Sec. 83. Section 30, ch. 82, SLA 1981, page 174, lines 15 - 20 is
 14 amended to read:

| | APPROPRIATION | |
|---|---------------|--------------|
| | ITEMS | GENERAL FUND |
| Borough Service Area Roads (ED 20) | 3,300,000 | 3,300,000 |
| For Improvement and Repair of Skyridge Drive/Summit Drive, Scenic Heights Surfacing, Jennifer Drive, <u>Brookside Road</u> <u>Service Area</u> [CHENA SLOUGH CROSSING], Prospect Park, Ballaine Lake Lighting, <u>College Hills Road</u> <u>Service Area</u> [SANDPIPER- KITTIWAKE], Chena Spur, Wildview Acres/Steese Highway Access, Viewpoint Improvement. | | |

29 * Sec. 84. The unexpended and unobligated balance of the appropriation

1 made in sec. 80, ch. 101, SLA 1982, page 104, line 21 (Fairbanks Transit
 2 User Shelters - \$140,000) is repealed and reappropriated to the Department
 3 of Administration for payment as a grant under AS 37.05.315 to the Fair-
 4 banks North Star Borough for remodeling projects at the MACS transit park
 5 building.

6 * Sec. 85. Section 1, ch. 10, SLA 1988, page 31, line 18 is amended to
 7 read:

| | APPROPRIATION | |
|------------------------------------|---------------|--------------|
| | ITEMS | GENERAL FUND |
| Fairbanks North Star Borough- | | |
| Alaskaland Gold Dome/Pioneer | | |
| Air Museum Asbestos Abatement | | |
| <u>and Code Upgrade (ED 19-21)</u> | 150,000 | 150,000 |

14 * Sec. 86. The unexpended and unobligated balance of that portion of
 15 the appropriation made in sec. 30, ch. 82, SLA 1981, page 157, line 17 that
 16 is allocated on line 18, as amended by sec. 90, ch. 3, FSSLA 1987, (Plant
 17 Material Center Building - \$177,000) is repealed and reappropriated to the
 18 Department of Natural Resources, division of agriculture for applied re-
 19 search grants emphasizing conservation plant materials in the Interior.

20 * Sec. 87. Section 2, ch. 18, SLA 1984, page 3, line 25, as amended by
 21 sec. 303, ch. 130, SLA 1986, is amended to read:

| | APPROPRIATION | |
|--|---------------|--------------|
| | ITEMS | GENERAL FUND |
| Circle-Erosion/Flood Control | | |
| Project <u>and Construction of Boat</u> | | |
| <u>Landing/Ramp [PHASE 1] (ED 19-21)</u> | 240,000 | 240,000 |

27 * Sec. 88. Section 3, ch. 96, SLA 1985, page 23, line 15 is amended to
 28 read:

29 APPROPRIATION

ITEMS

GENERAL FUND

1 Arctic Audubon Society-for

2 Audubon [/RIEDEL] Nature

3 Center [ACQUISITION] (ED 19-21) 30,000 30,000

4 * Sec. 89. The unexpended and unobligated balance of the appropriation
5 made in sec. 2, ch. 22, SLA 1984, page 7, line 18 (Fairbanks-Hamilton
6 Avenue Reconstruction - \$274,000) is repealed and reappropriated to the
7 Department of Administration for payment as a grant under AS 37.05.315 to
8 the City of Fairbanks for Hamilton Acres/Island Homes lighting and road
9 improvements.

10 * Sec. 90. The unexpended and unobligated balance of the appropriation
11 made in sec. 2, ch. 24, SLA 1984, page 34, line 5 (Fairbanks-Northeast
12 Fairbanks Sewer Interceptor - \$1,800,000) is repealed and reappropriated to
13 the Department of Administration for payment as a grant under AS 37.05.315
14 to the City of Fairbanks for northeast Fairbanks sewer, water, and drainage
15 improvements.

16 * Sec. 91. The unexpended and unobligated balance of the appropriation
17 made in sec. 2, ch. 24, SLA 1984, page 34, line 10 (Fairbanks-Van Horn
18 Interceptor Sewer Rehabilitation - \$350,000) is repealed and reappropriated
19 to the Department of Administration for payment as a grant under AS 37.05.-
20 315 to the City of Fairbanks for Van Horn/Peger sewer rehabilitation.

21 * Sec. 92. The unexpended and unobligated balance of the appropriation
22 made in sec. 2, ch. 20, SLA 1984, page 5, line 4 (Fairbanks-NE Fairbanks
23 Water Line Construction \$1,980,000) is repealed and reappropriated to the
24 Department of Administration for payment as a grant under AS 37.05.315 to
25 the City of Fairbanks for northeast Fairbanks sewer, water, and drainage
26 improvements.

27 * Sec. 93. The unexpended and unobligated balance of the appropriation
28 made in sec. 2, ch. 20, SLA 1984, page 5, line 5 (Fairbanks-Sewage Lift
29

1 Stations Improvements Phase III - \$425,000) is repealed and reappropriated
2 to the Department of Administration for payment as a grant under AS 37.05.-
3 315 to the City of Fairbanks for sewer lift station and service equipment,
4 phase 4.

5 * Sec. 94. The unexpended and unobligated balance of the appropriation
6 made in sec. 319, ch. 171, SLA 1984, page 77, line 11 (Fairbanks-South
7 Fairbanks Street Improvements and Water & Sewer Completion - \$2,500,000) is
8 repealed and reappropriated to the Department of Administration for payment
9 as a grant under AS 37.05.315 to the City of Fairbanks for Fairbanks sewer
10 and water improvements.

11 * Sec. 95. The unexpended and unobligated balance of the appropriation
12 made in sec. 1, ch. 10, SLA 1988, page 31, line 9 (Fairbanks-Royal Court
13 Subdivision Street Improvements - \$180,000) is repealed and reappropriated
14 to the Department of Administration for payment as a grant under AS 37.05.-
15 315 to the City of Fairbanks for city wide road improvements.

16 * Sec. 96. (a) The unexpended and unobligated balance of the appro-
17 priation made in sec. 259(d), ch. 173, SLA 1988 (Emergency Response Commit-
18 tee - \$37,500) is repealed.

19 (b) The sum of \$4,500 is appropriated from the general fund to the
20 Department of Natural Resources to conduct a seminar to assist placer
21 miners in complying with reclamation requirements for the fiscal year
22 ending June 30, 1989, contingent on the deposit in the general fund of the
23 funds repealed in (a) of this section.

24 (c) The sum of \$14,500 is appropriated from the general fund to the
25 Department of Natural Resources for personnel costs associated with an
26 intergovernmental personnel agreement with the Environmental Protection
27 Agency for the fiscal year ending June 30, 1989, contingent on the deposit
28 in the general fund of the funds repealed in (a) of this section.

29 (d) If the amount deposited in the general fund by the repeal of the
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1 appropriation in (a) of this section is less than \$19,000, then the appro-
 2 priations made by (b) and (c) of this section shall be reduced in propor-
 3 tion to the amount of the shortfall.

4 * Sec. 97. Section 146, ch. 173, SLA 1988 is amended to read:

5 Sec. 146. The sum of \$1,005,000 is appropriated from National
 6 Petroleum Reserve Fund receipts to the Department of Administration
 7 for payment as a grant under AS 37.05.315 to the North Slope Borough
 8 and is allocated for the purposes expressed and in the amounts listed:

| PURPOSES | ALLOCATIONS |
|--|----------------|
| Atqasuk-water delivery vehicle | |
| purchase | 150,000 |
| Nuiqsut-transit bus replacement | 55,000 |
| Nuiqsut-water delivery vehicle | |
| purchase | 150,000 |
| Wainwright-transit mini-bus | |
| purchase | 50,000 |
| Wainwright-water delivery vehicle | |
| purchase | 150,000 |
| Areawide senior citizen vans | |
| purchase | 150,000 |
| [AREAWIDE ENERGY EFFICIENT WINDOW/ DOOR ASSEMBLY SYSTEM | 215,000] |
| Property tax study | 85,000 |
| <u>Atqasuk sewage truck</u> | <u>100,000</u> |
| <u>Nuiqsut sewage support vehicle</u> | <u>43,900</u> |
| <u>Wainwright senior citizens van</u> | <u>50,000</u> |
| <u>Point Hope Senior Center expansion</u> | <u>21,100</u> |

28 * Sec. 98. The unexpended and unobligated balance of the appropriation
 29 made in sec. 2, ch. 20, SLA 1984, page 5, line 12 (North Slope Borough-

1 Nuiqsut-Apron at Fresh Water Lake - \$200,000) is repealed and reappro-
 2 priated to the Department of Administration for payment as a grant under
 3 AS 37.05.315 to the North Slope Borough for a sewage support vehicle for
 4 Nuiqsut.

5 * Sec. 99. Section 3, ch. 128, SLA 1986, page 22, line 7 is amended to
 6 read:

| | APPROPRIATION | |
|---------------------------------|---------------|--------------|
| | ITEMS | GENERAL FUND |
| North Slope Borough-Nuiqsut | | |
| <u>water tank [HONEYBUCKET</u> | | |
| <u>DISPOSAL LAGOON] (ED 22)</u> | | |
| | 250,000 | 250,000 |

7
8
9
10
11
12 * Sec. 100. (a) Section 286, ch. 50, SLA 1980, page 85, line 15, as
 13 amended by sec. 109, ch. 106, SLA 1983 and sec. 471, ch. 130, SLA 1986 is
 14 amended to read:

| | APPROPRIATION | |
|------------------------------|---------------|--------------|
| | ITEMS | GENERAL FUND |
| Airport Terminal-Storage | | |
| <u>and Point Lay Airport</u> | | |
| <u>Transport Vehicle</u> | | |
| | 1,725,000 | 1,725,000 |

15
16
17
18
19
20 (b) Section 286, ch. 50, SLA 1980, page 86, line 5 is amended to
 21 read:

22 Ambler, Kivalina, Shungnak, Noatak, Kiana, [POINT LAY]

23 * Sec. 101. The unexpended and unobligated balance of the appropriation
 24 made in sec. 2, ch. 10, SLA 1983, page 29, line 15 (NSB-Point Lay-Finger
 25 Floats - \$350,000) is repealed and reappropriated to the Department of
 26 Administration for payment as a grant under AS 37.05.315 to the North Slope
 27 Borough for a fuel delivery vehicle for Point Lay.

28 * Sec. 102. The unexpended and unobligated balance of the appropriation
 29 made in sec. 2, ch. 22, SLA 1984, page 8, line 10, as amended by sec. 10,
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1 ch. 3, FSSLA 1987 (North Slope Borough-Kaktovik Snow Fencing - \$75,000) is
2 repealed and reappropriated to the Department of Administration for payment
3 as a grant under AS 37.05.315 to the North Slope Borough for a landfill
4 access road in Kaktovik.

5 * Sec. 103. The unexpended and unobligated balance of the appropriation
6 made in sec. 30, ch. 82, SLA 1981, page 190, line 14 (Kaktovik Terminal
7 Storage Building - \$100,000) is repealed and reappropriated to the Depart-
8 ment of Administration for payment as a grant under AS 37.05.315 to the
9 North Slope Borough for an airport terminal storage building in Kaktovik.

10 * Sec. 104. The unexpended and unobligated balance of the appropriation
11 made in sec. 251, ch. 106, SLA 1983 (North Slope Borough-Energy Conserva-
12 tion Audits and Grants - \$329,800) is repealed and reappropriated to the
13 Department of Administration for payment as a grant under AS 37.05.315 to
14 the North Slope Borough for expansion of the senior center in Point Hope.

15 * Sec. 105. The unexpended and unobligated balances of the appropria-
16 tions made in sec. 30, ch. 82, SLA 1981, page 166, line 5 (Wainwright-Youth
17 Recreation Center - \$30,000); sec. 30, ch. 82, SLA 1981, page 166, line 9
18 (Wainwright-Teen Center/Playfield - \$70,000); and sec. 319, ch. 171, SLA
19 1984, page 72, line 22 (Wainwright-Community Recreation Building -
20 \$250,000) are repealed and reappropriated to the Department of Adminis-
21 tration for payment as a grant under AS 37.05.315 to the City of Wainwright
22 for the youth/community recreation center and playfield projects.

23 * Sec. 106. The unexpended and unobligated balance of the appropriation
24 made in sec. 2, ch. 10, SLA 1983, page 15, line 23 (Point Hope-Clinic
25 Expansion - \$75,000) is repealed and reappropriated to the Department of
26 Administration for payment as a grant under AS 37.05.315 to the City of
27 Point Hope for operating expenses including legal services costs, Internal
28 Revenue Service payments, payroll, and supplies.

29 * Sec. 107. The unexpended and unobligated balance of the appropriation

1 made in sec. 34, ch. 107, SLA 1983, page 106, lines 16 - 17, as amended by
2 sec. 115, ch. 171, SLA 1984 (Point Hope-Recreation/Community Building and
3 Incinerator - \$50,000) is repealed and reappropriated to the Department of
4 Administration for payment as a grant under AS 37.05.315 to the City of
5 Point Hope for construction of the recreation/community building and incin-
6 erator.

7 * Sec. 108. The unexpended and unobligated balances of the appropria-
8 tions made in sec. 2, ch. 10, SLA 1983, page 22, line 8 (Atqasuk-Community
9 Recreation Center - \$362,500) and sec. 2, ch. 21, SLA 1984, page 11, line
10 12 (Atqasuk-Community Recreation Center Completion - \$200,000) are repealed
11 and reappropriated to the Department of Administration for payment as a
12 grant under AS 37.05.315 to the City of Atqasuk for purchase and mainte-
13 nance of a vehicle for the community center and community center repairs,
14 maintenance, and operations.

15 * Sec. 109. The unexpended and unobligated balance of the appropriation
16 made in sec. 2, ch. 24, SLA 1984, page 35, line 6 (Kivalina-Erosion Control
17 Project - \$135,000) is repealed and reappropriated to the Department of
18 Administration for payment as a grant under AS 37.05.315 to the City of
19 Kivalina for an erosion control project.

20 * Sec. 110. The unexpended and unobligated balance of the appropriation
21 made in sec. 2, ch. 24, SLA 1984, page 26, line 5 (Kiana-Whitefish Research
22 Marketing - \$75,000) is repealed and reappropriated to the Department of
23 Administration for payment as a grant under AS 37.05.315 to the City of
24 Kiana for a whitefish research marketing project.

25 * Sec. 111. The unexpended and unobligated balance of the appropriation
26 made in sec. 2, ch. 24, SLA 1984, page 35, line 4 (Kiana-Survey and Plat-
27 ting - \$70,000) is repealed and reappropriated to the Department of Admin-
28 istration for payment as a grant under AS 37.05.315 to the City of Kiana
29 for survey and platting.

1 * Sec. 112. The unexpended and unobligated balance of the appropriation
2 made in sec. 3, ch. 96, SLA 1985, page 37, line 18 (Kiana-Heavy Equipment -
3 \$100,000) is repealed and reappropriated to the Department of Adminis-
4 tration for payment as a grant under AS 37.05.315 to the City of Kiana for
5 purchase of heavy equipment and heavy equipment parts and supplies.

6 * Sec. 113. The unexpended and unobligated balance of the appropriation
7 made in sec. 2, ch. 24, SLA 1984, page 34, line 20 (Deering-Survey and
8 Platting - \$45,000) is repealed and reappropriated to the Department of
9 Administration for payment as a grant under AS 37.05.315 to the City of
10 Deering for survey and platting.

11 * Sec. 114. The unexpended and unobligated balance of the appropriation
12 made in sec. 2, ch. 24, SLA 1984, page 35, line 13 (Noorvik-Survey and
13 Platting - \$75,000) is repealed and reappropriated to the Department of
14 Administration for payment as a grant under AS 37.05.315 to the City of
15 Noorvik for survey and platting.

16 * Sec. 115. The unexpended and unobligated balances of the appropria-
17 tions made in sec. 80, ch. 101, SLA 1982, page 87, line 8 (Ambler Agri-
18 cultural Project - \$20,000); sec. 80, ch. 101, SLA 1982, page 90, line 8
19 (Ambler-Emergency Vehicle - \$35,000); sec. 34, ch. 107, SLA 1983, page 105,
20 line 23 (Ambler-Small Garden Project - \$15,000); and sec. 319, ch. 171, SLA
21 1984, page 72, line 10 (Ambler-Water and Sewer Project - \$561,000) are
22 repealed and reappropriated to the Department of Administration for payment
23 as a grant under AS 37.05.315 to the City of Ambler for a water and sewer
24 project and repair and hook-up of a windmill.

25 * Sec. 116. The unexpended and unobligated balances of the appropria-
26 tions made in sec. 2, ch. 10, SLA 1983, page 22, line 5 (Buckland-Water and
27 Sewer System - \$250,000); sec. 2, ch. 24, SLA 1984, page 34, line 19 (Buck-
28 land-Erosion Control Project - \$30,000); and sec. 319, ch. 171, SLA 1984,
29 page 72, line 12 (Buckland-Electrification - \$108,000) are repealed and

1 reappropriated to the Department of Administration for payment as a grant
2 under AS 37.05.315 to the City of Buckland for water and sewer system,
3 erosion control, and electrification projects.

4 * Sec. 117. The unexpended and unobligated balance of the appropriation
5 made in sec. 3, ch. 96, SLA 1985, page 37, line 22, as amended by sec. 2,
6 ch. 3, FSSLA 1987 (Gambell-Municipal Building Shortfall - \$79,000) is
7 repealed and reappropriated to the Department of Administration for payment
8 as a grant under AS 37.05.315 to the City of Gambell for municipal facil-
9 ities construction, repair, renovation, maintenance, and equipment.

10 * Sec. 118. The unexpended and unobligated balances of the appropria-
11 tions made in sec. 1, ch. 10, SLA 1988, page 33, line 15 (Gambell-Landfill
12 Upgrade and Public Facilities Repair - \$75,000) and sec. 2, ch. 20, SLA
13 1984, page 5, line 17, as amended by sec. 154, ch. 173, SLA 1988 (Gambell-
14 Landfill and Sanitation Services - \$350,000) are repealed and reappropri-
15 ated to the Department of Administration for payment as a grant under
16 AS 37.05.315 to the City of Gambell for upgrade of the community landfill,
17 repair of public facilities, and sanitation services.

18 * Sec. 119. The unexpended and unobligated balances of the appropria-
19 tions made in sec. 2, ch. 20, SLA 1984, page 5, line 18 (Hooper Bay-Water
20 and Sewer - \$1,000,000); sec. 34, ch. 107, SLA 1983, page 99, line 5
21 (Hooper Bay-Water and Sewer - \$200,000); and sec. 690, ch. 105, SLA 1985
22 (Hooper Bay-Water and Sewer - \$262,000) are repealed and reappropriated to
23 the Department of Administration for payment as a grant under AS 37.05.315
24 to the City of Hooper Bay for water and sewer improvements including cover-
25 ing and capping the honeybucket lagoons, development of the townsite well
26 project, construction of a watering point at Tomaganuk Hill, and erosion
27 control projects.

28 * Sec. 120. The unexpended and unobligated balance of the appropriation
29 made in sec. 2, ch. 24, SLA 1984, page 36, line 10 (Hooper Bay-Health
SCS CSHB 163(Fin)

1 Clinic - \$300,000) is repealed and reappropriated to the Department of
 2 Administration for payment as a grant under AS 37.05.315 to the City of
 3 Hooper Bay for health clinic construction, repair, renovation, maintenance,
 4 and equipment.

5 * Sec. 121. (a) Section 10, ch. 172, SLA 1988, page 15, line 6 is
 6 amended to read:

| | APPROPRIATION | |
|----|----------------------------|------------------|
| | ITEMS | GENERAL FUND |
| 7 | | |
| 8 | | |
| 9 | Environmental Conservation | |
| 10 | Fifty Percent Matching | |
| 11 | Grants | |
| | <u>7,545,000</u> | <u>7,545,000</u> |
| 12 | [8,295,000] | [8,295,000] |

13 (b) Section 10, ch. 172, SLA 1988, page 15, line 11 (DEC-Nome-Icy
 14 View Sewer - \$750,000) is repealed.

15 (c) The sum of \$750,000 is appropriated from the general fund to the
 16 Department of Administration for payment as a grant under AS 37.05.315 to
 17 the City of Nome for construction of the Icy View water and sewer and
 18 sewage treatment plant project.

19 * Sec. 122. The unexpended and unobligated balance of the appropriation
 20 made in sec. 197(c), ch. 173, SLA 1988 (Scammon Bay-Installation of Street
 21 Lights - \$7,100) is repealed and reappropriated to the Department of Admin-
 22 istration for payment as a grant under AS 37.05.315 to the City of Scammon
 23 Bay for maintenance of city buildings.

24 * Sec. 123. The unexpended and unobligated balance of the appropriation
 25 made in sec. 2, ch. 24, SLA 1984, page 36, line 20 (Shaktoolik-Fish Pro-
 26 cessing - \$150,000) is repealed and reappropriated to the Department of
 27 Administration for payment as a grant under AS 37.05.315 to the City of
 28 Shaktoolik for a fish processing project.

29 * Sec. 124. The unexpended and unobligated balance of the appropriation

1 made in sec. 2, ch. 24, SLA 1984, page 45, line 19, as amended by sec. 194,
 2 ch. 173, SLA 1988 (Koyuk-Streets, Street Lights, and Roads - \$200,000) is
 3 repealed and reappropriated to the Department of Administration for payment
 4 as a grant under AS 37.05.315 to the City of Koyuk for street, street
 5 light, and road projects.

6 * Sec. 125. Section 1, ch. 10, SLA 1988, page 33, line 21 is amended to
 7 read:

| | APPROPRIATION | |
|---------------------------------|---------------|--------------|
| | ITEMS | GENERAL FUND |
| Nome-Public Building | | |
| <u>Demolition, Landscaping,</u> | | |
| <u>Site Preparation, and</u> | | |
| <u>Planning</u> | | |
| | 60,000 | 60,000 |

14 * Sec. 126. The unexpended and unobligated balances of the appropria-
 15 tions made in sec. 80, ch. 101, SLA 1982, page 87, line 11 (Savoonga-Water
 16 and Sewer System Upgrade - \$431,400); sec. 34, ch. 107, SLA 1983, page 99,
 17 line 6 (Savoonga-Water and Sewer - \$450,000); and sec. 34, ch. 107, SLA
 18 1983, page 108, line 4 (Savoonga-Street Lights - \$10,000) are repealed and
 19 reappropriated to the Department of Administration for payment as a grant
 20 under AS 37.05.315 to the City of Savoonga for water and sewer system
 21 upgrades, maintenance, and emergency repairs.

22 * Sec. 127. The unexpended and unobligated balance of the appropriation
 23 made in sec. 80, ch. 101, SLA 1982, page 97, line 14 (Elim-City Services
 24 Improvements - \$50,000) is repealed and reappropriated to the Department of
 25 Administration for payment as a grant under AS 37.05.315 to the City of
 26 Elim for city services improvements.

27 * Sec. 128. The unexpended and unobligated balance of the appropriation
 28 made in sec. 2, ch. 24, SLA 1984, page 26, line 7 (Elim-Fisheries -
 29 \$100,000) is repealed and reappropriated to the Department of
 SCS CSHB 163(Fin)

1 Administration for payment as a grant under AS 37.05.315 to the City of
 2 Elim for a fisheries project.

3 * Sec. 129. The unexpended and unobligated balance of the appropriation
 4 made in sec. 2, ch. 24, SLA 1984, page 45, line 17, as amended by sec. 726,
 5 ch. 105, SLA 1985 (Elim-Transportation Development Road Repair and Con-
 6 struction - \$500,000) is repealed and reappropriated to the Department of
 7 Administration for payment as a grant under AS 37.05.315 to the City of
 8 Elim for transportation development and road repair and construction.

9 * Sec. 130. The unexpended and unobligated balance of the appropriation
 10 made in sec. 2, ch. 24, SLA 1984, page 45, line 18 (Elim-Airport Improve-
 11 ments/Maintenance - \$510,000) is repealed and reappropriated to the Depart-
 12 ment of Administration for payment as a grant under AS 37.05.315 to the
 13 City of Elim for airport improvements and maintenance.

14 * Sec. 131. Section 1, ch. 10, SLA 1988, page 36, line 9 is amended to
 15 read:

| | APPROPRIATION | |
|----|--|--------------|
| | ITEMS | GENERAL FUND |
| 16 | | |
| 17 | | |
| 18 | <u>King Cove Electric Distribution</u> | |
| 19 | <u>System Improvements and Hydro</u> | |
| 20 | <u>Transmission Line Planning</u> | |
| 21 | [HYDRO/TRANSMISSION-DIS- | |
| 22 | TRIBUTION LINE] (ED 26) | 150,000 |
| | | 150,000 |

23 * Sec. 132. The unexpended and unobligated balance of the appropriation
 24 made in sec. 2, ch. 10, SLA 1983, page 29, line 10 (Dillingham-Street
 25 Improvements - \$572,000) is repealed and reappropriated to the Department
 26 of Administration for payment as a grant under AS 37.05.315 to the City of
 27 Dillingham for a pedestrian walkway project.

28 * Sec. 133. Section 1, ch. 10, SLA 1988, page 37, line 5 is amended to
 29 read:

APPROPRIATION

ITEMS

GENERAL FUND

Port Lions-Community Hall

[SITE PREPARATION] (ED 27)

100,000

100,000

* Sec. 134. Section 1, ch. 10, SLA 1988, page 36, line 19 is amended to read:

APPROPRIATION

ITEMS

GENERAL FUND

Kodiak Island Borough-Kodiak

Helicopter and Mental Health

Developmental Disability

Housing Upgrade (ED 27)

250,000

250,000

* Sec. 135. Section 2, ch. 10, SLA 1983, page 29, line 20 is amended to read:

APPROPRIATION

ITEMS

GENERAL FUND

Kodiak-Lilly Drive, [&] Wccody

Way, Sheratin Road, and

Perenosa Drive (ED 27)

923,000

923,000

* Sec. 136. The unexpended and unobligated balance of the appropriation made in sec. 27, ch. 154, SLA 1988, page 10, line 27 (Executive Operations - \$7,868,400) lapses into the general fund June 30, 1990.

* Sec. 137. The unexpended and unobligated balance of the appropriation made in sec. 4, ch. 24, SLA 1984, page 57, line 23, as amended by sec. 461, ch. 105, SLA 1985 (Juneau Hanger (AAOF) - \$3,841,200) is repealed and reappropriated to the Department of Military and Veterans' Affairs for additional overhead charges of the Nome Hanger Project.

* Sec. 138. Section 4, ch. 24, SLA 1984, page 60, line 15 is amended to read:

APPROPRIATION

| | ITEMS | GENERAL FUND |
|---------------------------------|------------------------------------|--------------|
| <u>Vessel Seizure Costs and</u> | | |
| | <u>Major Vessel Repair</u> (ED 99) | 160,000 |
| | | 160,000 |

* Sec. 139. The unexpended and unobligated balance of the appropriation made in sec. 22, ch. 129, SLA 1986, page 106, lines 8-12 (HB 491 An Act Relating to Disposition of Federal Funds in the National Petroleum Reserve-Alaska - \$24,499,400) lapses June 30, 1990, as set out in sec. 2(g), ch. 94, SLA 1984, as enacted by sec. 3, ch. 53, SLA 1986.

* Sec. 140. The unexpended and unobligated balance of that portion of the appropriation made in sec. 27, ch. 154, SLA 1988, page 84, line 21, that is allocated on line 26 (Statewide Assistance - \$3,037,500) and that was paid as a grant for the Barrow Alcohol/Drug Recovery Facility lapses June 30, 1990, as set out in sec. 2(g), ch. 94, SLA 1984, as enacted by sec. 3, ch. 53, SLA 1986.

* Sec. 141. The unexpended and unobligated balance of that portion of the appropriation made in sec. 24, ch. 95, SLA 1987, page 103, line 24, that is allocated on line 26 (Rural Development Grants - \$1,700,000) lapses into the general fund June 30, 1990.

* Sec. 142. The unexpended and unobligated balance of that portion of the appropriation made in sec. 27, ch. 154, SLA 1988, page 84, line 17 that is allocated on line 19 (Rural Development Grants - \$1,700,000) lapses into the general fund June 30, 1990.

* Sec. 143. The unexpended and unobligated balance of the appropriation made in sec. 4, ch. 24, SLA 1984, page 68, line 20 (Regional Strategies - \$720,000) is repealed and reappropriated to the Department of Community and Regional Affairs for lease payments for upgraded computer equipment.

* Sec. 144. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 24, SLA 1984, page 16, line 4 (Community Planning

1 Project - \$200,000) is repealed and reappropriated to the Department of
2 Community and Regional Affairs for lease payments for upgraded computer
3 equipment.

4 * Sec. 145. (a) If the positive balance of the account for a completed
5 capital project identified by the Department of Transportation and Public
6 Facilities in the capital projects clean-up review and audit completed
7 during fiscal year 1989 is less than \$10,000, the department shall adminis-
8 tratively lapse the balance into the general fund.

9 (b) The funds lapsed under (a) of this section, not to exceed
10 \$132,597, are appropriated from the general fund to the Department of
11 Transportation and Public Facilities to offset the negative balances of the
12 following capital project accounts as identified by Alaska State Accounting
13 System AR #'s:

- 14 (1) 58142 Tongass Curb/Sidewalk;
- 15 (2) 58290 Huffman Road Improvement Design;
- 16 (3) 58456 Tenakee Terminal;
- 17 (4) 58560 Eagle River Bridge Design;
- 18 (5) 58562 Eagle River Intersection;
- 19 (6) 58580 Platinum Roadway Improvement;
- 20 (7) 58952 West Hill Road;
- 21 (8) 58958 Whittier Access Road Portage to Bear Valley;
- 22 (9) 59084 Kipnuk Boardwalk;
- 23 (10) 59088 Napakiak Dumpsite Road;
- 24 (11) 59208 Interior Transportation Study;
- 25 (12) 59322 North Tongass Highway Engineering;
- 26 (13) 59456 Frost Heave Test Development
- 27 (14) 59628 Fort Yukon Runway;
- 28 (15) 59642 Kwigillingok Runway;
- 29 (16) 59690 Funny River Road Study;

- (17) 59698 King Cove-Sand Point Storm Damage Repair;
- (18) 59772 Cost of Bond Sales;
- (19) 60264 Terminal Facility Maintenance, Valdez and Cordova;
- (20) 60862 Ferry Transfer Bridge Maintenance;
- (21) 61234 Bethel Maintenance Station;
- (22) 61610 Mountain Air Safety Beacon;
- (23) 65001 Parks Highway Rehabilitation;
- (24) 65398 Administrative Section;
- (25) 65412 Local Service Roads Administrator;
- (26) 65414 Tenakee Dolphins;
- (27) 66015 Gravel Airport Runways.

* Sec. 146. Section 3, ch. 128, SLA 1986, page 24, line 8 is amended to read:

| | APPROPRIATION | |
|-------------------------------|---------------|--------------|
| | ITEMS | GENERAL FUND |
| Building "A" [FIRE DOORS] | | |
| Code <u>Corrections</u> [COR- | | |
| RECTION] (ED 7-15) | 100,000 | 100,000 |

* Sec. 147. Section 10, ch. 172, SLA 1988, page 17, line 8 is amended to read:

| | APPROPRIATION | |
|---------------------------------|---------------|--------------|
| | ITEMS | GENERAL FUND |
| Ketchikan College <u>Code</u> | | |
| <u>Corrections</u> [PAUL BUILD- | | |
| ING FIRE DETECTION | | |
| SYSTEM] (ED 1) | 55,000 | 55,000 |

* Sec. 148. Section 10, ch. 172, SLA 1988, page 17, line 9 is amended to read:

APPROPRIATION

| | | |
|--|-------|--------------|
| | ITEMS | GENERAL FUND |
|--|-------|--------------|

1 Ketchikan College Code

2 Corrections [ZIEGLER

3 BUILDING FIRE DETECT-

4 ICN SYSTEM] (ED 1)

5 56,100

56,100

6 * Sec. 149. The unexpended and unobligated balance of that portion of
 7 the appropriation made in sec. 6, ch. 121, SLA 1980 that is allocated for
 8 sewer connection at Sitka Community College is repealed and reappropriated
 9 to the University of Alaska for Sitka College utility improvements.

10 * Sec. 150. Section 158, ch. 3, FSSLA 1987, page 56, line 23 is amended
 11 to read:

| | | |
|--|---------------|--|
| | APPROPRIATION | |
|--|---------------|--|

| | | |
|--|-------|--------------|
| | ITEMS | GENERAL FUND |
|--|-------|--------------|

12 University of Alaska-Fair-

13 banks O'Neill Building

14 Code Corrections [STRUC-

15 TURE AND ROOF REPAIR] (ED 20)

16 66,700

66,700

17 * Sec. 151. The unexpended and unobligated balance of the appropriation
 18 made in sec. 27, ch. 154, SLA 1988, page 93, line 21 (Budget and Audit
 19 Committee - \$5,671,600) lapses into the general fund June 30, 1990.

20 * Sec. 152. Section 135, ch. 173, SLA 1988, is amended to read:

21 Sec. 135. The unexpended and unobligated balance of the approp-
 22 riation made in sec. 24, ch. 95, SLA 1987, page 122, line 15 (Budget
 23 and Audit Committee - \$5,473,700) lapses into the general fund
 24 June 30, 1990 [1989].

25 * Sec. 153. Section 80, ch. 3, FSSLA 1987, as amended by sec. 136, ch.
 26 173, SLA 1988 is amended to read:

27 Sec. 80. The unexpended and unobligated balance of the appropri-
 28 ation made in sec. 21, ch. 129, SLA 1986, page 101, line 9

1 (Legislative Finance - \$3,687,700) lapses into the general fund June 3
2 1990 [1989].

3 * Sec. 154. The unexpended and unobligated balance of the appropriation
4 made in sec. 77, ch. 3, FSSLA 1987, as amended by sec. 137, ch. 173, SLA
5 1988 (Legislative Finance Area Cost Differential Study - \$250,000) is
6 repealed and reappropriated to the Legislative Finance Division for
7 education studies and lapses into the general fund June 30, 1990.

8 * Sec. 155. Section 122, ch. 130, SLA 1986, as amended by sec. 9,
9 ch. 3, FSSLA 1987 and sec. 138, ch. 173, SLA 1988 is amended to read:

10 Sec. 122. The sum of \$36,000 is appropriated from the general
11 fund to the Legislative Finance Division for House Finance Committee
12 education funding related activities for the fiscal years ending
13 June 30, 1987, June 30, 1988, [AND] June 30, 1989, and June 30, 1990.

14 * Sec. 156. Section 229, ch. 173, SLA 1988 is amended to read:

15 Sec. 229. The unexpended and unobligated balance of that portion
16 of the appropriation made in sec. 24, ch. 95, SLA 1987, page 122, line
17 25, that is allocated on page 124, line 15 (Council and Subcommit-
18 tees - \$762,500) lapses into the general fund June 30, 1990 [1989].

19 * Sec. 157. The unexpended and unobligated balance of that portion of
20 the appropriation made in sec. 27, ch. 154, SLA 1988, page 93, line 25,
21 that is allocated on page 94, line 9 (Council and Subcommittees - \$469,300)
22 lapses into the general fund June 30, 1990.

23 * Sec. 158. Section 133, ch. 173, SLA 1988 is amended to read:

24 Sec. 133. The unexpended and unobligated balance of the appro-
25 priation made in sec. 24, ch. 95, SLA 1987, page 124, line 25 (Legis-
26 lative Operating Budget - \$3,900,000) lapses into the general fund
27 June 30, 1990 [1989].

28 * Sec. 159. The unexpended and unobligated balance of the appropriation
29 made in sec. 27, ch. 154, SLA 1988, page 94, line 13 (Legislative Operating

1 Budget - \$4,250,000) lapses into the general fund June 30, 1990.

2 * Sec. 160. Section 134, ch. 173, SLA 1988 is amended to read:

3 Sec. 134. The unexpended and unobligated balance of that portion
4 of the appropriation made in sec. 24, ch. 95, SLA 1987, page 122, line
5 25 and allocated on page 124, line 15 (Council and Subcommittees -
6 \$762,500) that pertains to the Joint Ad Hoc Council on ANWR (\$150,300)
7 lapses into the general fund June 30, 1990 [1989].

8 * Sec. 161. The unexpended and unobligated balance remaining on
9 June 30, 1989, from that portion of the appropriation made in sec. 27, ch.
10 154, SLA 1988, page 93, line 25, that is allocated on page 93, line 26
11 (Salaries and Allowances - \$3,068,500), page 94, line 4 (Executive Adminis-
12 tration - \$1,816,800), page 94, line 5 (Public Services - \$1,847,700), page
13 94, line 6 (Administrative Services - \$1,621,800), page 94, line 7 (Legal
14 Services - \$1,473,700), page 94, line 8 (Session Expenses - \$5,864,200),
15 page 94, line 10 (Office Space Rental - \$1,820,700) is repealed and reap-
16 propriated to the Legislative Affairs Agency for the legislative operating
17 budget for legislative operations during the fiscal year ending June 30,
18 1990.

19 * Sec. 162. The unexpended and unobligated balance of the appropriation
20 of \$654,500 to the Department of Environmental Conservation for payment as
21 a grant to the City of Cordova for water and wastewater system improvements
22 made in sec. 541, ch. 130, SLA 1986, as amended by sec. 269, ch. 173, SLA
23 1988 is repealed and reappropriated to the Department of Administration for
24 payment as a grant under AS 37.05.315 to the City of Cordova for wastewater
25 system improvements.

26 * Sec. 163. The unexpended and unobligated balance of the appropriation
27 made in sec. 319, ch. 171, SLA 1984, page 66, line 17 (Fairbanks North Star
28 Borough-North Star Volunteer Fire Department Capital Equipment - \$165,000)
29 lapses into the general fund June 30, 1991.

1 * Sec. 164. The unexpended and unobligated balance of the appropriation
2 made in sec. 1, ch. 10, SLA 1988, page 35, line 16 (Napakiak-Dredging -
3 \$50,000) is repealed and reappropriated to the Department of Administration
4 for payment as a grant under AS 37.05.315 to the City of Napakiak for local
5 road construction.

6 * Sec. 165. The unexpended and unobligated balance of the appropriation
7 made in sec. 4, ch. 24, SLA 1984, page 72, line 21 (Eek-Human Waste Dis-
8 posal - \$250,000) is repealed and reappropriated to the Department of
9 Administration for payment as a grant under AS 37.05.315 to the City of Eek
10 for human waste disposal.

11 * Sec. 166. The unexpended and unobligated balance of the appropriation
12 made in sec. 245, ch. 105, SLA 1985 (Napakiak-Dump Site Improvements -
13 \$30,000) is repealed and reappropriated to the Department of Administration
14 for payment as a grant under AS 37.05.315 to the City of Napakiak for dump
15 site improvements.

16 * Sec. 167. The unexpended and unobligated balance of the appropriation
17 made in sec. 2, ch. 20, SLA 1984, page 6, line 7 (Nunapitchuk-Sanitation -
18 \$150,000) is repealed and reappropriated to the Department of Administra-
19 tion for payment as a grant under AS 37.05.315 to the City of Nunapitchuk
20 for sanitation.

21 * Sec. 168. The unexpended and unobligated balance of the appropriation
22 made in sec. 1, ch. 10, SLA 1988, page 38, line 7 (Tuntutuliak-Storage
23 Facility Completion - \$10,000) is repealed and reappropriated to the De-
24 partment of Community and Regional Affairs for payment as a grant under
25 AS 37.05.317 to the unorganized community of Tuntutuliak for village dump
26 improvements.

27 * Sec. 169. Section 3, ch. 128, SLA 1986, page 32, line 11 is amended
28 to read:

APPROPRIATION

ITEMS

GENERAL FUND

Kwethluk Electrification

Improvements and

Generator Upgrade (ED 25)

150,000

150,000

* Sec. 170. Section 3, ch. 96, SLA 1985, page 34, line 19 is amended to read:

APPROPRIATION

ITEMS

GENERAL FUND

Toksook Bay - Firetruck

Siren and ATV 4-Wheeler (ED 25)

75,000

75,000

* Sec. 171. (a) The unexpended and unobligated balance of those portions of the appropriation made in sec. 3, ch. 61, SLA 1981, as amended by sec. 63, ch. 92, SLA 1981, and sec. 1, ch. 119, SLA 1982, that were allocated as municipal entitlements to the communities of Goodnews Bay, Kwethluk, Akiak, Kasigluk, Quinhagak, Chefornek, and Eek are repealed.

(b) The sum of \$225,000 is appropriated from the general fund to the Department of Administration for payment as grants under AS 37.05.315 as follows:

(1) to the City of Akiak for a jail in the amount of \$50,000;

(2) to the City of Eek for road and boardwalk construction in the amount of \$25,000;

(3) to the City of Kwethluk for erosion control in the amount of \$125,000;

(4) to the City of Nunapitchuk for clinic renovation in the amount of \$25,000.

(c) The sum of \$20,258 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Bering Sea Fishermen's Association for the Mekoryuk halibut processing plant.

1 (d) If the amount deposited in the general fund by the repeal of the
2 appropriation in (a) of this section is less than \$245,258, then the
3 appropriations and grants made by (b) and (c) of this section shall be
4 reduced in proportion to the amount of the shortfall.

5 * Sec. 172. The unexpended and unobligated balance of the appropriation
6 made in sec. 2, ch. 21, SLA 1984, page 12, line 4 (Nightmute-Bulk Fuel
7 Storage - \$100,000) is repealed.

8 * Sec. 173. The unexpended and unobligated balance of the appropriation
9 made in sec. 2, ch. 10, SLA 1983, page 30, line 15 (Tuntutuliak-Sanitary
10 Waste Disposal Site - \$50,000) is repealed.

11 * Sec. 174. The unexpended and unobligated balance of the appropriation
12 made in sec. 3, ch. 128, SLA 1986, page 34, line 8 (Tuntutuliak-Bulk Fuel
13 Storage Completion - \$11,300) is repealed.

14 * Sec. 175. The sum of \$25,800 is appropriated from the general fund to
15 the Department of Community and Regional Affairs as a grant under AS 37.-
16 05.317 to the unincorporated community of Kongiganak for erosion control.

17 * Sec. 176. (a) The unexpended and unobligated balance of the appro-
18 priation made in sec. 523, ch. 130, SLA 1986 (Atmautluak Cost Overruns
19 Incurred - \$38,500) is repealed.

20 (b) The sum of \$7,000 is appropriated from the general fund to the
21 Department of Administration for payment as a grant under AS 37.05.315 to
22 the City of Tununak for Headstart building upgrade.

23 (c) The sum of \$5,000 is appropriated from the general fund to the
24 Department of Health and Social Services for payment as a grant under
25 AS 37.05.316 to the Bethel Prematernal Home for a fire alarm system.

26 (d) The sum of \$26,500 is appropriated from the general fund to the
27 Department of Community and Regional Affairs for payment as a grant under
28 AS 37.05.316 to the Akiachak Village Council for a dock staging area.

29 (e) If the amount deposited in the general fund by the repeal of the

1 appropriation in (a) of this section is less than \$38,500, then the appro-
2 priations made by (b) - (d) of this section shall be reduced in proportion
3 to the amount of the shortfall.

4 * Sec. 177. (a) The unexpended and unobligated balance of the appro-
5 priation made in sec. 261(d), ch. 173, SLA 1988 (DEC-Innovative Placer
6 Mining - \$13,284) is repealed.

7 (b) The sum of \$6,959 is appropriated from the general fund to the
8 Department of Natural Resources for personnel costs associated with an
9 intergovernmental personnel agreement with the Environmental Protection
10 Agency for the fiscal year ending June 30, 1989, contingent on the deposit
11 in the general fund of the funds repealed in (a) of this section. If the
12 amount deposited in the general fund by the repeal of the appropriation in
13 (a) of this section is less than \$6,959, then the appropriation made in
14 this subsection is reduced by the amount of the shortfall.

15 * Sec. 178. Section 260(b), ch. 173, SLA 1988 is amended to read:

16 (b) The sum of \$83,500 is appropriated from the general fund to
17 the Department of Community and Regional Affairs for the Alaska energy
18 efficient home grant fund for the fiscal year ending June 30, 1990
19 [1989], contingent on the deposit in the general fund of the funds
20 repealed in (a) of this section.

21 * Sec. 179. Section 259(j), ch. 173, SLA 1988 is amended to read:

22 (j) The sum of \$5,000 is appropriated from the general fund to
23 the University of Alaska, Fairbanks, School of Mineral Engineering,
24 Mining Extension, for collection of samples, laboratory analysis,
25 engineering technical assistance to miners, and related travel for the
26 fiscal year ending June 30, 1990 [1989], contingent on the deposit in
27 the general fund of the funds repealed in (a) of this section.

28 * Sec. 180. Section 260(g), ch. 173, SLA 1988 is amended to read:

29 (g) The sum of \$5,000 is appropriated from the general fund to

1 the University of Alaska, Fairbanks, School of Mineral Engineering,
 2 Mining Extension, for collection of samples, laboratory analysis,
 3 engineering technical assistance to miners, and related travel for the
 4 fiscal year ending June 30, 1990 [1989], contingent on the deposit in
 5 the general fund of the funds repealed in (a) of this section.

6 * Sec. 181. Section 4, ch. 10, SLA 1988 is amended to read:

7 Sec. 4. Notwithstanding AS 37.25.020, the unexpended and unob-
 8 ligated balances of the appropriations made in this Act lapse into the
 9 general fund October 30, 1990 [1989].

10 * Sec. 182. Section 1, ch. 10, SLA 1988, page 37, line 22 is amended to
 11 read:

| | APPROPRIATION | |
|----|--------------------------|--------------|
| | ITEMS | GENERAL FUND |
| 12 | | |
| 13 | | |
| 14 | Beaver Dump [RELOCATION] | |
| 15 | (ED 24) | 30,000 |
| 16 | | 30,000 |

17 * Sec. 183. The unexpended and unobligated balance of the appropriation
 18 made in sec. 2, ch. 24, SLA 1984, page 37, line 18 (Chuathbaluk-Historical
 19 Building Renovation - \$50,000) is repealed and reappropriated to the
 20 Department of Administration for payment as a grant under AS 37.05.315 to
 21 the City of Chuathbaluk for historical building renovation.

22 * Sec. 184. The unexpended and unobligated balance of the appropriation
 23 made in sec. 158, ch. 3, FSSLA 1987, page 54, line 5 (Fort Yukon-Sewage
 24 Lagoon Study - \$15,000) is repealed and reappropriated to the Department of
 25 Environmental Conservation for an engineering study of a wastewater dis-
 26 posal lagoon for the City of Fort Yukon.

27 * Sec. 185. The unexpended and unobligated balance of the appropriation
 28 made in sec. 80, ch. 101, SLA 1982, page 89, line 19 (Grayling-Fire Fight-
 29 ing Equipment - \$50,000) is repealed and reappropriated to the Department
 of Administration for payment as a grant under AS 37.05.315 to the City of

1 Grayling for a baseball field and picnic area.

2 * Sec. 186. The unexpended and unobligated balance of the appropriation
3 made in sec. 34, ch. 107, SLA 1983, page 115, line 23 (Grayling-Bridge
4 Repair - \$100,000) is repealed and reappropriated to the Department of
5 Administration for payment as a grant under AS 37.05.315 to the City of
6 Grayling for a baseball field and picnic area.

7 * Sec. 187. The unexpended and unobligated balance of the appropriation
8 made in sec. 2, ch. 24, SLA 1984, page 38, line 9 (Kaltag-Water Main
9 Repair - \$91,000) is repealed and reappropriated to the Department of
10 Administration for payment as a grant under AS 37.05.315 to the City of
11 Kaltag for water main repairs.

12 * Sec. 188. The unexpended and unobligated balance of the appropriation
13 made in sec. 34, ch. 107, SLA 1983, page 120, line 18 (Pitkas Point-Fire
14 Truck and Hall - \$165,000) is repealed and reappropriated to the Department
15 of Environmental Conservation for payment as a grant under AS 37.05.317 to
16 the unincorporated community of Pitkas Point for fire hall equipment and
17 washeteria and pumphouse improvements.

18 * Sec. 189. The unexpended and unobligated balance of the appropriation
19 made in sec. 3, ch. 128, SLA 1986, page 8, line 15 (Red Devil-Electrifica-
20 tion - \$125,000) is repealed and reappropriated to the Department of Com-
21 merce and Economic Development, Alaska Power Authority, for electrical
22 improvements for the Middle Kuskokwim Electric Cooperative for Chuathbaluk,
23 Crooked Creek, Red Devil, Sleetmute, and Stony River.

24 * Sec. 190. The unexpended and unobligated balance of the appropriation
25 made in sec. 34, ch. 107, SLA 1983, page 100, line 4 (Ruby-Sanitary Land-
26 fill Improvements - \$25,000) is repealed and reappropriated to the Depart-
27 ment of Administration for payment as a grant under AS 37.05.315 to the
28 City of Ruby for sanitary landfill improvements.

29 * Sec. 191. Section 34, ch. 107, SLA 1983, page 116, line 12 is amended
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1 to read:

| | 2 APPROPRIATION | |
|-----------------------------------|-----------------|--------------|
| | 3 ITEMS | GENERAL FUND |
| 4 Russian Mission-Road and | | |
| 5 Facility <u>Upgrade</u> (ED 24) | 50,000 | 50,000 |

6 * Sec. 192. (a) The unexpended and unobligated balance of the appro-
7 priation made in sec. 80, ch. 101, SLA 1982, page 101, line 20 (St. Mary's-
8 Equipment Storage Building - \$70,000) is repealed.

9 (b) The sum of \$31,500 is appropriated from the general fund to the
10 Department of Administration for payment as a grant under AS 37.05.315 to
11 the City of St. Mary's for a garbage disposal vehicle, contingent on the
12 deposit in the general fund of the funds repealed in (a) of this section.

13 (c) The sum remaining from the amount repealed in (a) of this section
14 after the appropriation made in (b) of this section is appropriated from
15 the general fund to the Department of Administration for payment as a grant
16 under AS 37.05.315 to the City of St. Mary's for the landfill. The appro-
17 priation made by this subsection is contingent on the deposit in the gen-
18 eral fund of the funds repealed in (a) of this section.

19 (d) If the amount deposited in the general fund by the repeal of the
20 appropriation in (a) of this section is less than \$31,500, then the appro-
21 priation made by (b) of this section is reduced by the amount of the short-
22 fall.

23 * Sec. 193. The unexpended and unobligated balance of the appropriation
24 made in sec. 2, ch. 10, SLA 1983, page 29, line 5 (St. Mary's-Road Con-
25 struction - \$140,000) is repealed and reappropriated to the Department of
26 Administration for payment as a grant under AS 37.05.315 to the City of St.
27 Mary's for road construction.

28 * Sec. 194. The unexpended and unobligated balance of the appropriation
29 made in sec. 2, ch. 24, SLA 1984, page 39, line 7 (Upper Kalskag-Sanitary

1 Landfill - \$40,000) is repealed and reappropriated to the Department of
 2 Administration for payment as a grant under AS 37.05.315 to the City of
 3 Upper Kalskag for a public safety, health, and emergency vehicle.

4 * Sec. 195. That portion of the appropriation made in sec. 27, ch. 154,
 5 SLA 1988, page 47, line 21 and allocated on page 48, line 10 lapses into
 6 the general fund June 30, 1990.

7 * Sec. 196. (a) Section 290, ch. 173, SLA 1988, is amended to read:

8 Sec. 290. The sum of \$5,775,000 [\$6,000,000] is appropriated
 9 from the general fund to the Department of Revenue, Alaska Science and
 10 Technology Foundation, for grants and associated costs.

11 (b) The sum of \$225,000 is appropriated from the general fund to the
 12 University of Alaska Geophysical Institute for the seismic monitoring
 13 program.

14 (c) If the amount deposited in the general fund by the amendment of
 15 the appropriation in (a) of this section is less than \$225,000, then the
 16 appropriation made by (b) of this section shall be reduced by the amount of
 17 the shortfall.

18 * Sec. 197. Section 185(x), ch. 173, SLA 1988 is amended to read:

19 (x) The sum of \$40,000 is appropriated from the general fund to
 20 the Legislative Council for the Senate Special Committee on Interna-
 21 tional Trade for the fiscal year ending June 30, 1990 [1989].

22 * Sec. 198. Section 1, ch. 10, SLA 1988, page 37, line 13 is amended to
 23 read:

| | APPROPRIATION | |
|--------------------------------------|---------------|--------------|
| | ITEMS | GENERAL FUND |
| Chenega-Road Construction <u>and</u> | | |
| <u>Dock Electrification</u> (ED 6) | 90,000 | 90,000 |

24 * Sec. 199. The unexpended and unobligated balance of the appropriation
 25 made in sec. 158, ch. 3, FSSLA 1987, page 42, line 6
 26 SCS CSHB 163(Fin)

1 (Quinhagak-Electrification Project - \$152,000) is repealed and
2 reapropriated to the Department of Health and Social Services for payment
3 as a grant under AS 37.05.316 to Bethel Community Services, Inc., for
4 renovations to the Lizzie Kameroff Child Care Center.

5 * Sec. 200. The unexpended and unobligated balance of that portion of
6 the appropriation made in sec. 1, ch. 54, SLA 1980, that is allocated in
7 (4) of that section (Alaska Power Authority-Larsen Bay - \$200,000) is
8 repealed and reapropriated to the Department of Administration for payment
9 as a grant under AS 37.05.315 to the City of Larsen Bay for a hydroelectric
10 project and related expenses.

11 * Sec. 201. (a) The unexpended and unobligated balance of the approp-
12 riation made in sec. 3, ch. 61, SLA 1981, as amended by sec. 63, ch. 92,
13 SLA 1981, and sec. 1, ch. 119, SLA 1982, that were allocated as municipal
14 entitlements to the City of Clark's Point, the City of New Stuyahok, and
15 the City of Manokotak are repealed.

16 (b) The sum of \$208,471 is appropriated from the general fund to the
17 Department of Administration for payment as grants under AS 37.05.315 as
18 follows:

19 (1) to the City of Clark's Point for a water and sewer extension
20 and hydrant in the amount of \$37,566;

21 (2) to the City of New Stuyahok for road construction and dump
22 fencing in the amount of \$79,142;

23 (3) to the City of Manokotak for a firehall and bulk fuel tanks
24 in the amount of \$91,763.

25 (c) If the amount deposited in the general fund by the repeal of the
26 appropriations in (b) of this section is less than \$208,471, then the
27 appropriations made by (a) of this section shall be reduced in proportion
28 of the amount of the shortfall.

29 * Sec. 202. (a) The unexpended and unobligated balance of the

1 appropriation made in sec. 34, ch. 107, SLA 1983, page 72, line 12
2 (AVCP-Reindeer Purchase - \$150,000) is repealed and reappropriated in the
3 amounts and for the purposes listed:

4 (1) to the Department of Natural Resources for the Mekoryuk
5 Reindeer Project in the amount of \$60,000;

6 (2) to the Department of Administration for payment as a grant
7 under AS 37.05.315 in the amount of \$30,000 to the City of Chefnak for
8 payment of the city's legal costs arising from litigation concerning the
9 Rock Removal Grant (Grant No. 8-447);

10 (3) to the Department of Administration for payment as a grant
11 under AS 37.05.315 in the amount of \$60,000 to the City of Chefnak for
12 settlement costs arising from litigation concerning the Rock Removal Grant
13 (Grant No. 8-447).

14 (b) The appropriations made in (a)(2) and (3) of this section are
15 contingent upon the parties to the Rock Removal Grant certifying to the
16 Department of Administration on or before June 30, 1990, that the appro-
17 priation made in (a)(3) of this section fully satisfies all of the claims
18 arising from the dispute concerning the grant. If the parties fail to
19 certify to that effect on or before June 30, 1990, then the appropriations
20 made in (a)(2) and (3) of this section are repealed and reappropriated to
21 the Department of Natural Resources for the Mekoryuk Reindeer Project.

22 * Sec. 203. Notwithstanding other provisions of law, the supplemental
23 appropriation from the general fund to the Department of Community and
24 Regional Affairs for additional costs for day care assistance during
25 FY 1989 enacted by the First Session of the Sixteenth Alaska State Legisla-
26 ture lapses into the general fund June 30, 1990.

27 * Sec. 204. The unexpended and unobligated balance of the appropriation
28 made in sec. 27, ch. 154, SLA 1988, page 84, line 9, that is allocated on
29 line 10 (Child Care - \$11,134,900) lapses into the general fund June 30,
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1990.

* Sec. 205. Section 153, ch. 173, SLA 1988 is amended to read:

Sec. 153. The unexpended and unobligated balances of the appropriations made in sec. 30, ch. 82, SLA 1981, page 163, lines 15 - 16 as amended by sec. 104, ch. 106, SLA 1983 (Kotzebue-Kotzebue Sound Food Development, Inc. freezer - \$40,000); sec. 30, ch. 82, SLA 1981, page 189, line 10 (Kotzebue-Helicopter Pad - \$50,000); sec. 30, ch. 82, SLA 1981, page 189, line 15 (Kotzebue-Mauneluk for Sesolik Airport - \$15,000); sec. 286, ch. 50, SLA 1980, page 98, line 9 (Kotzebue-small boat harbor finger floats - \$150,000); and sec. 30, ch. 82, SLA 1981, page 151, line 4 (Kotzebue-Civil Air Patrol Equipment - \$38,000) are repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Kotzebue for [A] water and sewer system expansion project costs incurred on or before September 21, 1986.

* Sec. 206. The sum of \$32,000,000 is appropriated from the general fund to the oil and hazardous substance release response fund (AS 46.08.-010).

* Sec. 207. Section 4, ch. 13, SLA 1989 is amended to read:

Sec. 4. The unexpended and unobligated balance of the amount appropriated under this Act to the oil and hazardous substance release response fund (AS 46.08.010) that exists on January 31, 1990, and that exceeds \$2,000,000 is transferred to the general fund.

* Sec. 208. Section 3, ch. 96, SLA 1985, page 15, line 8 is amended to read:

| | APPROPRIATION | |
|-------------------------------|---------------|--------------|
| | ITEMS | GENERAL FUND |
| Hiland Bridge [PRELIMINARY | | |
| ENGINEERING/DESIGN] (ED 7-15) | 500,000 | 500,000 |

1 * Sec. 209. Section 319, ch. 171, SLA 1984, page 56, line 11 is amended
 2 to read:

| | APPROPRIATION | |
|-------------------------------|---------------|--------------|
| | ITEMS | GENERAL FUND |
| Eagle River Hiland Bridge | | |
| [RIGHT OF WAY ACQUISITION AND | | |
| ENGINEERING] (ED 7 - 15) | 1,574,500 | 1,574,500 |

3
4
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6
7
8 * Sec. 210. (a) The unexpended and unobligated balances of the appro-
 9 priations made in sec. 712, ch. 105, SLA 1985 (Handicapped Barrier
 10 Removal - \$200,000), sec. 4, ch. 24, SLA 1984, page 52, line 12 (Pacific
 11 Rim Conferences & Special Projects - \$750,000), and sec. 4, ch. 24, SLA
 12 1984, page 71, line 4 (Anchorage Telephone - \$240,000) are repealed.

13 (b) The sum of \$50,000 is appropriated from the general fund to the
 14 Department of Natural Resources for payment as a grant under AS 37.05.316
 15 to Challenge Alaska for building improvements to the Challenge Alaska
 16 Handicapped Ski School.

17 (c) The sum of \$45,000 is appropriated from the general fund to the
 18 Department of Administration for payment as a grant under AS 37.05.315 to
 19 the Municipality of Anchorage for improvements to Ruth Arcand Park.

20 (d) The sum of \$5,000 is appropriated from the general fund to the
 21 Department of Administration for payment as a grant under AS 37.05.315 to
 22 the Municipality of Anchorage for Rockridge Drive completion.

23 (e) The sum of \$10,215 is appropriated from the general fund to the
 24 Department of Administration for payment as a grant under AS 37.05.315 to
 25 the Municipality of Anchorage for defibrillators.

26 (f) The sum of \$20,900 is appropriated from the general fund to the
 27 Department of Natural Resources for Chugach Park improvements, Glen Alps
 28 area access.

29 (g) If the amount deposited in the general fund by the repeal of the
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1 appropriations in (a) of this section is less than \$131,115, then the
2 appropriations made by (b), (d), (e), and (f) of this section shall be
3 reduced in proportion to the amount of the shortfall.

4 * Sec. 211. The sum of \$70,000 is appropriated from the general fund to
5 the Department of Health and Social Services for payment as a grant under
6 AS 37.05.316 to Alaskan's for Drug Free Youth for operations and services.

7 * Sec. 212. (a) The unexpended and unobligated balance of the appro-
8 priation made in sec. 1, ch. 10, SLA 1988, page 37, line 24 (Wiseman-
9 Access Bridge - \$45,000) is repealed.

10 (b) The sum of \$39,200 is appropriated from the general fund to the
11 Department of Community and Regional Affairs for payment as a grant under
12 AS 37.05.316 for Tanana Chiefs Conference, Inc., for a borough study,
13 contingent upon the deposit in the general fund of the funds repealed in
14 (a) of this section.

15 (c) The sum of \$5,800 is appropriated from the general fund to the
16 Department of Community and Regional Affairs for payment as a grant under
17 AS 37.05.316 for Lake Minchumina Homeowners Association for emergency
18 medical equipment, contingent upon the deposit in the general fund of the
19 funds repealed in (a) of this section.

20 (d) If the amount deposited in the general fund by the repeal of the
21 appropriation in (a) of this section is less than \$45,000, then the appro-
22 priations made by (b) and (c) of this section shall be reduced in propor-
23 tion to the amount of the shortfall.

24 * Sec. 213. The sum of \$150,000 is appropriated from the general fund
25 to the Legislative Affairs Agency for a contract to provide consultant ser-
26 vices to the Health Care Cost Containment Task Force and for other expenses
27 related to ongoing Health Care Cost Containment Task Force work.

28 * Sec. 214. The unexpended and unobligated balance of the appropriation
29 made in sec. 158, ch. 3, FSSLA 1987, page 46, line 20 (Kalsin Bay

1 Maintenance Station Land Acquisition/Silver Beach Erosion Control -
2 \$75,000) is repealed and reappropriated to the Department of Administration
3 for payment as a grant under AS 37.05.315 to the Kodiak Island Borough for
4 school pedestrian access and lighting.

5 * Sec. 215. The sum of \$100,000 is appropriated from the general fund
6 to Department of Commerce and Economic Development for payment as a grant
7 under AS 37.05.316 to the Alaska Division of the United States Ski Associ-
8 ation for equipment and supplies for the Eagle Glacier Training Center.

9 * Sec. 216. The sum of \$25,000 is appropriated from the general fund to
10 Department of Administration for payment as a grant under AS 37.05.316 to
11 the Greater Soldotna Chamber of Commerce for an economic enterprise pro-
12 gram.

13 * Sec. 217. (a) The sum of \$30,000,000 is appropriated from the Rail-
14 belt energy fund (AS 37.05.520) to the general fund, contingent upon (b) of
15 this section.

16 (b) The sum of \$30,000,000 is appropriated from the general fund to
17 the Railbelt energy fund (AS 37.05.520) for the Healy cogeneration project,
18 contingent upon (a) of this section.

19 (c) Funds may not be expended from the Healy cogeneration project
20 reserve until appropriated by the legislature.

21 (d) The unappropriated balance of the appropriation made in (b) of
22 this section lapses into the Railbelt energy fund without restrictions
23 June 30, 1990.

24 (e) It is the intent of the legislature that

25 (1) this appropriation is for a Railbelt energy need and is not
26 specific to House District 17, or Senate District J, with respect to future
27 reappropriation;

28 (2) before any legislative appropriation for the Healy cogenera-
29 tion project, the project sponsors shall provide the legislature with:

1 (A) a draft power sales agreement for firm energy output
2 from the plant;

3 (B) a financial plan for the Healy cogeneration project;
4 and

5 (C) a commitment from the federal Department of Energy,
6 Clean Coal Technology Program, to the Healy cogeneration project for a
7 grant in an amount that at least matches the state contribution; and

8 (3) during the interim, the project sponsors shall work with the
9 Alaska Industrial Development and Export Authority to evaluate ownership
10 and financial options.

11 * Sec. 218. The unexpended and unobligated balance of the appropriation
12 made in sec. 319, ch. 171, SLA 1984, page 66, line 20 (Kotzebue-NANA Region
13 Search and Rescue - \$70,000) is repealed and reappropriated to the Depart-
14 ment of Administration for payment as a grant under AS 37.05.315 to the
15 City of Kotzebue for NANA region search and rescue programs.

16 * Sec. 219. (a) The sum of \$5,000,000 is appropriated from the Rail-
17 belt energy fund (AS 37.05.520) to the general fund, contingent upon (b) of
18 this section.

19 (b) The sum of \$5,000,000 is appropriated from the general fund to
20 the Railbelt energy fund (AS 37.05.520) for the Winter Sports Training
21 Facilities reserve, contingent upon (a) of this section.

22 (c) Funds may not be expended from the Winter Sports Training Facil-
23 ities reserve until appropriated by the legislature.

24 (d) The unappropriated balance of the appropriation made in (b) of
25 this section lapses into the Railbelt energy fund without restrictions
26 June 30, 1990.

27 * Sec. 220. The sum of \$25,000 is appropriated from the general fund to
28 the Department of Natural Resources to complete an annotated
29 bibliographical data base on water quality, flora, and fauna relating to

1 the place mining industry, for the fiscal year ending June 30, 1990.

2 * Sec. 221. (a) The unexpended and unobligated balance of the portion
3 of the allocation made in sec. 1, ch. 12, SLA 1988, not to exceed \$830,160,
4 (Foundation Program - \$447,500,900) that was allocated to the Yukon Flats
5 School District under the public school foundation program is repealed.

6 (b) The sum of \$125,000 is appropriated from the general fund to the
7 Department of Community and Regional Affairs for payment as a grant under
8 AS 37.05.317 to the unincorporated community of Arctic Village for power
9 plant relocation, contingent upon the deposit in the general fund of the
10 funds repealed in (a) of this section.

11 (c) The sum of \$85,000 is appropriated from the general fund to the
12 Department of Education for payment as a grant under AS 37.05.316 to the
13 Yukon Koyukuk School District for Allakaket school addition planning,
14 contingent upon the deposit in the general fund of the funds repealed in
15 (a) of this section.

16 (d) The sum of \$100,000 is appropriated from the general fund to the
17 Department of Administration for payment as a grant under AS 37.05.315 to
18 the City of Marshall for the solid waste site relocation, contingent upon
19 the deposit in the general fund of the funds repealed in (a) of this sec-
20 tion.

21 (e) The sum of \$75,000 is appropriated from the general fund to the
22 Department of Administration for payment as a grant under AS 37.05.315 to
23 the City of St. Mary's for tank farm development, contingent upon the
24 deposit in the general fund of the funds repealed in (a) of this section.

25 (f) The sum of \$15,000 is appropriated from the general fund to the
26 Department of Community and Regional Affairs for payment as a grant under
27 AS 37.05.317 to the unincorporated community of Birch Creek for the
28 community hall start up phase I, contingent upon the deposit in the general
29 fund of the funds repealed in (a) of this section.

1 (g) The sum of \$430,160 is appropriated from the general fund to the
2 Department of Education for payment as a grant under AS 37.05.316 for the
3 Yukon Flats School District for food service, student activities, a bus,
4 and the Stevens Village court payment, contingent upon the deposit in the
5 general fund of the funds repealed in (a) of this section.

6 (h) If the amount deposited in the general fund by the repeal of the
7 appropriation in (a) of this section is less than \$830,160, then the
8 appropriations made by (b) - (g) of this section shall be reduced in
9 proportion to the amount of the shortfall.

10 * Sec. 222. (a) The unexpended and unobligated balance of those
11 portions of the appropriation made in sec. 3, ch. 61, SLA 1981, as amended
12 by sec. 63, ch. 92, SLA 1981, and sec. 1, ch. 119, SLA 1982, that were
13 allocated as municipal entitlements to the Cities of Anvik, Grayling,
14 Marshall, Mountain Village, Shageluk, and Tanana are repealed.

15 (b) The sum of \$75,000 is appropriated from the general fund to the
16 Department of Administration for payment as a grant under AS 37.05.315 to
17 the City of Upper Kalskag for multi-purpose building phase 3 work for a
18 building to be shared by the City of Upper Kalskag and the City of Lower
19 Kalskag, contingent upon the deposit in the general fund of the funds
20 repealed in (a) of this section.

21 (c) The sum of \$110,000 is appropriated from the general fund to the
22 Department of Administration for payment as a grant under AS 37.05.315 to
23 the City of McGrath for downtown sewer construction, contingent upon the
24 deposit in the general fund of the funds repealed in (a) of this section.

25 (d) The sum of \$3,000 is appropriated from the general fund to the
26 Department of Community and Regional Affairs for payment as a grant under
27 AS 37.05.316 to the Lake Minchumina Homeowners Association for emergency
28 medical equipment, contingent upon the deposit in the general fund of the
29 funds repealed in (a) of this section.

1 (e) If the amount deposited in the general fund by the repeal of the
2 appropriation in (a) of this section is less than \$188,000, then the appro-
3 priations made by (b) - (d) of this section shall be reduced in proportion
4 to the amount of the shortfall.

5 * Sec. 223. The following appropriations are repealed:

- 6 (1) sec. 4, ch. 24, SLA 1984, page 67, line 8;
7 (2) sec. 30, ch. 82, SLA 1981, page 178, line 15;
8 (3) sec. 4, ch. 24, SLA 1984, page 66, line 10;
9 (4) sec. 25, ch. 80, SLA 1979, page 74, line 27;
10 (5) sec. 2, ch. 10, SLA 1983, page 7, line 23;
11 (6) sec. 2, ch. 22, SLA 1984, page 4, line 5;
12 (7) sec. 2, ch. 24, SLA 1984, page 14, line 15;
13 (8) sec. 4, ch. 24, SLA 1984, page 67, line 12;
14 (9) sec. 2, ch. 24, SLA 1984, page 14, line 14;
15 (10) sec. 2, ch. 24, SLA 1984, page 14, line 16, as amended by
16 sec. 179, ch. 130, SLA 1986;
17 (11) sec. 25, ch. 80, SLA 1979, page 74, line 29;
18 (12) sec. 4, ch. 24, SLA 1984, page 66, line 17;
19 (13) sec. 2, ch. 22, SLA 1984, page 4, line 7;
20 (14) sec. 2, ch. 24, SLA 1984, page 14, line 17;
21 (15) sec. 2, ch. 24, SLA 1984, page 14, line 6;
22 (16) sec. 3, ch. 96, SLA 1985, page 21, line 9;
23 (17) sec. 34, ch. 107, SLA 1983, page 79, line 16;
24 (18) sec. 30, ch. 82, SLA 1981, page 178, line 21, as amended by
25 sec. 108, ch. 105, SLA 1985;
26 (19) sec. 2, ch. 45, SLA 1984, page 10, line 6;
27 (20) sec. 234, ch. 105, SLA 1985;
28 (21) sec. 4, ch. 24, SLA 1984, page 62, line 23;
29 (22) sec. 34, ch. 107, SLA 1983, page 75, line 14;

1 (23) sec. 286, ch. 50, SLA 1980, page 89, line 16, as amended by
2 sec. 345, ch. 105, SLA 1985;

3 (24) sec. 30, ch. 82, SLA 1981, page 172, line 12, as amended by
4 sec. 66, ch. 171, SLA 1984;

5 (25) sec. 319, ch. 171, SLA 1984, page 56, line 8;

6 (26) sec. 286, ch. 50, SLA 1980, page 87, line 17;

7 (27) sec. 390, ch. 105, SLA 1985;

8 (28) sec. 3, ch. 96, SLA 1985, page 15, line 14;

9 (29) sec. 674, ch. 105, SLA 1985;

10 (30) sec. 2, ch. 10, SLA 1983, page 5, line 11;

11 (31) sec. 30, ch. 82, SLA 1981, page 170, line 10;

12 (32) sec. 30, ch. 82, SLA 1981, page 170, line 5;

13 (33) sec. 30, ch. 82, SLA 1981, page 170, line 8;

14 (34) sec. 286, ch. 50, SLA 1980, page 88, line 23;

15 (35) sec. 25, ch. 80, SLA 1979, page 56, line 15, as amended by
16 sec. 45, ch. 173, SLA 1980;

17 (36) sec. 567, ch. 105, SLA 1985;

18 (37) sec. 319, ch. 171, SLA 1984, page 58, line 5;

19 (38) sec. 21(a), ch. 16, SLA 1981, as amended by sec. 322, ch.
20 105, SLA 1985;

21 (39) sec. 30, ch. 82, SLA 1981, page 173, line 13;

22 (40) sec. 2, ch. 10, SLA 1983, page 7, line 11;

23 (41) sec. 2, ch. 22, SLA 1984, page 3, line 11;

24 (42) sec. 2, ch. 24, SLA 1984, page 13, line 11;

25 (43) sec. 247, ch. 105, SLA 1985;

26 (44) sec. 286, ch. 50, SLA 1980, page 91, line 4, as amended by
27 sec. 223, ch. 141, SLA 1982;

28 (45) sec. 34, ch. 107, SLA 1983, page 78, line 23;

29 (46) sec. 2, ch. 24, SLA 1984, page 13, line 15;

- 1 (47) sec. 80, ch. 101, SLA 1982, page 75, line 9;
2 (48) sec. 30, ch. 82, SLA 1981, page 175, line 21;
3 (49) sec. 30, ch. 82, SLA 1981, page 175, line 20;
4 (50) sec. 30, ch. 82, SLA 1981, page 176, line 5;
5 (51) sec. 2, ch. 10, SLA 1983, page 7, line 15;
6 (52) sec. 30, ch. 82, SLA 1981, page 176, line 6;
7 (53) sec. 30, ch. 82, SLA 1981, page 179, line 7;
8 (54) sec. 286, ch. 50, SLA 1980, page 80, line 7;
9 (55) sec. 286, ch. 50, SLA 1980, page 79, line 16;
10 (56) sec. 286, ch. 50, SLA 1980, page 79, line 19, as amended by
11 sec. 141, ch. 141, SLA 1982;
12 (57) sec. 30, ch. 82, SLA 1981, page 171, line 12, as amended by
13 sec. 116, ch. 171, SLA 1984;
14 (58) sec. 34, ch. 107, SLA 1983, page 78, line 5;
15 (59) sec. 14, ch. 113, SLA 1978, page 83, line 22;
16 (60) sec. 4, ch. 24, SLA 1984, page 63, line 26;
17 (61) sec. 319, ch. 171, SLA 1984, page 57, line 5;
18 (62) sec. 30, ch. 82, SLA 1981, page 171, line 14;
19 (63) sec. 319, ch. 171, SLA 1984, page 56, line 16;
20 (64) sec. 34, ch. 107, SLA 1983, page 78, line 24;
21 (65) sec. 30, ch. 82, SLA 1981, page 171, line 5, as amended by
22 sec. 220, ch. 171, SLA 1984;
23 (66) sec. 2, ch. 24, SLA 1984, page 13, line 4;
24 (67) sec. 30, ch. 82, SLA 1981, page 171, line 4, as amended by
25 sec. 252, ch. 105, SLA 1985;
26 (68) sec. 34, ch. 107, SLA 1983, page 76, line 7;
27 (69) sec. 25, ch. 80, SLA 1979, page 74, line 33;
28 (70) sec. 286, ch. 50, SLA 1980, page 81, line 7, as amended by
29 sec. 253, ch. 105, SLA 1985;

- 1 (71) sec. 25, ch. 80, SLA 1979, page 56, line 27;
2 (72) sec. 286, ch. 50, SLA 1980, page 81, line 5;
3 (73) sec. 34, ch. 107, SLA 1983, page 75, line 24;
4 (74) sec. 80, ch. 101, SLA 1982, page 74, line 13;
5 (75) sec. 30, ch. 82, SLA 1981, page 170, line 24;
6 (76) sec. 2, ch. 24, SLA 1984, page 12, line 19;
7 (77) sec. 4, ch. 24, SLA 1984, page 62, line 22, as amended by
8 sec. 155, ch. 130, SLA 1986;
9 (78) sec. 30, ch. 82, SLA 1981, page 170, line 6;
10 (79) sec. 3, ch. 96, SLA 1985, page 15, line 12;
11 (80) sec. 319, ch. 171, SLA 1984, page 56, line 12;
12 (81) sec. 4, ch. 24, SLA 1984, page 62, line 21;
13 (82) sec. 30, ch. 82, SLA 1981, page 171, line 13;
14 (83) sec. 25, ch. 80, SLA 1979, page 58, line 14;
15 (84) sec. 30, ch. 82, SLA 1981, page 178, line 9;
16 (85) sec. 4, ch. 24, SLA 1984, page 61, line 21;
17 (86) sec. 4, ch. 24, SLA 1984, page 61, line 18.

18 * Sec. 224. The following allocations are repealed and the appropri-
19 ations under which these allocations were made are correspondingly reduced:

- 20 (1) sec. 30, ch. 82, SLA 1981, page 168, line 12 (Fireweed
21 Lane-Anchorage - \$3,276,000);
22 (2) sec. 53, ch. 120, SLA 1980, page 95, line 7 (Cold Storage
23 Building, Paxon - \$42,300);
24 (3) sec. 30, ch. 82, SLA 1981, page 172, line 20 (Richardson
25 Highway Access Control Engineering - \$385,000);
26 (4) sec. 319, ch. 171, SLA 1984, page 57, line 14 (North Pole
27 High School - \$600,000);
28 (5) sec. 319, ch. 171, SLA 1984, page 57, line 15 (Badger Road
29 Elementary School - \$15,000);

1 (6) sec. 53, ch. 120, SLA 1980, page 93, line 24 (Roof Repair,
2 Fairbanks - \$105,000);

3 (7) sec. 30, ch. 82, SLA 1981, page 173, line 5 (Airport Way
4 Recycle Engineering - \$212,300);

5 (8) sec. 30, ch. 82, SLA 1981, page 173, line 9 (Deadhorse Camp
6 Facilities Engineering - \$200,000);

7 (9) sec. 1(3), ch. 134, SLA 1978 (Bering Straits REAA -
8 \$12,370,700);

9 (10) sec. 30, ch. 82, SLA 1981, page 170, line 23 (King Salmon
10 Fast Apron Expansion - \$825,000);

11 (11) sec. 4, ch. 25, SLA 1982, page 19, line 17 (Anchorage Inven-
12 tory & Condition Survey - \$500,500);

13 (12) sec. 4, ch. 25, SLA 1982, page 15, line 8 (C Street 9th to
14 Dimond - \$500,000);

15 (13) sec. 1(7), ch. 134, SLA 1978 (Southwest REAA - \$6,420,900);

16 (14) sec. 4, ch. 25, SLA 1982, page 19, line 14 (Facilities
17 Plan - \$100,000);

18 (15) sec. 30, ch. 82, SLA 1981, page 172, line 23 (Highway Proj-
19 ects Contingency - \$100,000);

20 (16) sec. 53, ch. 120, SLA 1980, page 85, line 11 (Bow Thrust-
21 ers - \$80,000);

22 (17) sec. 53, ch. 120, SLA 1980, page 89, line 10 (Navigation
23 Lights Conversion - \$80,000);

24 (18) sec. 30, ch. 82, SLA 1981, page 178, line 8 (Mooring
25 Winches-Mainline Vessels - \$220,000);

26 (19) sec. 30, ch. 82, SLA 1981, page 178, line 6 (M/V LeConte
27 Safety Modifications - \$177,500);

28 (20) sec. 25, ch. 80, SLA 1979, page 79, line 9 (Roof Rehabilita-
29 tion Statewide - \$350,000).

1 * Sec. 225. That portion of the appropriation made by sec. 286, ch. 50,
2 SLA 1980, page 88, line 13 that was reappropriated by sec. 25, ch. 82, SLA
3 1981, as amended by sec. 629, ch. 105, SLA 1985 (Butte to Palmer Road
4 Repair and Resurface - \$300,000) is repealed.

5 * Sec. 226. The allocation for the Delta-Greely REAA-high school class-
6 rooms made by sec. 12, ch. 80, SLA 1979, as amended by sec. 333, ch. 130,
7 SLA 1986 is repealed and the appropriation from which the allocation was
8 made is correspondingly reduced.

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11 (SECTION 227 BEGINS ON PAGE 66)
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1 * SEC.227 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR
 3 OTHER FUNDS AS SET OUT IN SEC. 228 OF THIS ACT TO THE
 4 AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED. (ED#__)
 5 MEANS THAT THE CAPITAL PROJECT IS LOCATED WITHIN THAT
 6 HOUSE OF REPRESENTATIVES ELECTION DISTRICT. THIS
 7 GEOGRAPHIC REFERENCE HAS BEEN INSERTED BY STAFF AND IS
 8 FOR INFORMATION PURPOSES ONLY.

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| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS |
|----|--|------------------------|-------------------------------|-----------------------------|
| 11 | * * * * * | * * * * * | | |
| 12 | * * * * * DEPARTMENT OF ADMINISTRATION | * * * * * | | |
| 13 | * * * * * | * * * * * | | |
| 14 | SOCIAL SERVICES | | | |
| 15 | PIONEER HOMES REPAIRS AND RENOVATION (ED 99) | 500,000 | 500,000 | |
| 16 | GENERAL GOVERNMENT | | | |
| 17 | STATEWIDE PAYROLL SYSTEM (ED 99) | 1,400,000 | 1,400,000 | |
| 18 | RURAL ALASKA TELEVISION NETWORK EARTH STATION PURCHASE/INSTALLATION (ED 99) | 2,789,600 | 2,789,600 | |
| 19 | ALASKA PUBLIC BROADCASTING COMMISSION | | | |
| 20 | KSTK - EMERGENCY POWER PLANT AND EQUIPMENT REPLACEMENT (ED 1) | 18,000 | 18,000 | |
| 21 | KFSK - BUILDING ENHANCEMENT AND EQUIPMENT PURCHASE (ED 1) | 18,000 | 18,000 | |
| 22 | KRBD - EMERGENCY POWER PLANT AND EQUIPMENT PURCHASE (ED 1) | 18,000 | 18,000 | |
| 23 | KT00 - TV EQUIPMENT REPLACEMENT (ED 4) | 50,000 | 50,000 | |
| 24 | KBBI - PUBLIC RADIO BUILDING COMPLETION (ED 5) | 90,000 | 90,000 | |
| 25 | KCHU - COVERAGE EXTENSION (ED 6) | 40,000 | 40,000 | |

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| 1 | DEPARTMENT OF ADMINISTRATION (CONT.) | | APPROPRIATION | APPROPRIATION | FUND SOURCES | 2 |
|----|--|-------------------------------|---------------|---------------|--------------|----|
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | 3 |
| 4 | KYUK - FACILITY CODE UPGRADE (ED 25) | | 80,000 | 80,000 | | 4 |
| 5 | GRANTS TO NAMED RECIPIENTS: (AS 37.05.316) | | | | | 5 |
| 6 | ALASKA STATE HOUSING AUTHORITY - WILLOW PARK DEMOLITION AND SITE RENOVATION (ED 7-15) | | 2,200,000 | 2,200,000 | | 6 |
| 7 | | ***** | | | | 7 |
| 8 | | ***** DEPARTMENT OF REVENUE | | | | 8 |
| 9 | | ***** | | | | 9 |
| 10 | GENERAL GOVERNMENT | | | | | 10 |
| 11 | COMPUTER INTEGRATION SYSTEM (ED 99) | | 50,000 | 50,000 | | 11 |
| 12 | | ***** | | | | 12 |
| 13 | | ***** DEPARTMENT OF EDUCATION | | | | 13 |
| 14 | | ***** | | | | 14 |
| 15 | EDUCATION | | | | | 15 |
| 16 | HOME-BELTZ SCHOOL SAFETY CODE UPGRADE (ED 23) | | 250,000 | 250,000 | | 16 |
| 17 | BERING STRAIT REAA - DISTRICTWIDE CODE UPGRADES/LIFE SAFETY/MAJOR MAINTENANCE (ED 23) | | 350,000 | 350,000 | | 17 |
| 18 | LOWER YUKON REAA - EMMONAK ELEMENTARY SCHOOL REPLACEMENT/PLANNING AND DESIGN (ED 23) | | 500,000 | 500,000 | | 18 |
| 19 | IDITAROD REAA - MCGRATH SCHOOL REROOF (ED 24) | | 447,500 | 447,500 | | 19 |
| 20 | SOUTHEAST ISLAND REAA - THORNE BAY SCHOOL CONSTRUCTION (ED 2) | | 500,000 | 500,000 | | 20 |
| 21 | ANCHORAGE - DISTRICTWIDE LIFE SAFETY UPGRADES (ED 7-15) | | 700,000 | 700,000 | | 21 |
| 22 | ANCHORAGE ON-BASE SCHOOLS LIFE HEALTH/SAFETY CODE UPGRADES (ED 7-15) | | 1,000,000 | 1,000,000 | | 22 |
| 23 | NORTHWEST ARCTIC SCHOOLS DISTRICTWIDE LIFE SAFETY UPGRADES (ED 22) | | 500,000 | 500,000 | | 23 |

| 1 | DEPARTMENT OF EDUCATION (CONT.) | | | | 1 |
|----|--|-------------|---------------|---------------|--------------|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | PETERSBURG CITY SCHOOLS SPRINKLER/THERMAL INSULATION BARRIER (ED 1) | | 379,100 | 379,100 | |
| 5 | HOONAH CITY SCHOOLS PLUMBING AND HEATING RETROFIT (ED 2) | | 1,415,000 | 1,415,000 | |
| 6 | YUPIIT SCHOOL DISTRICT - DISTRICTWIDE OIL STORAGE AND DIKING (ED 25) | | 150,000 | 150,000 | |
| 7 | BERING STRAITS SCHOOL DISTRICT SAVOONGA REBUILD COLD WEATHER UTILIDORS AND WATER TANK IMPROVEMENTS (ED 23) | | 34,500 | 34,500 | |
| 8 | BERING STRAITS SCHOOL DISTRICT - REBUILD DECKS IN KUYUK AND WHITE MOUNTAIN (ED 23) | | 5,000 | 5,000 | |
| 9 | KASHUNAMIUT SCHOOL DISTRICT WATER AND SEWER REPAIRS (ED 23) | | 34,500 | 34,500 | |
| 10 | VOCATIONAL REHABILITATION - SMALL BUSINESS ENTERPRISE PROJECT (ED 99) | | 240,500 | 240,500 | |
| 11 | AVTEC MAJOR MAINTENANCE/REPAIR AND TRAINING EQUIPMENT (ED 6) | | 250,000 | 250,000 | |
| 12 | MOUNT EDGE CUMBE SCHOOL DORMITORY PLANNING/DESIGN/CONSTRUCTION (ED 3) | | 400,000 | 400,000 | |
| 13 | LIBRARY MATERIALS, EQUIPMENT AND FURNITURE (ED 99) | | 200,000 | 200,000 | |
| 14 | STATEWIDE PUBLIC LIBRARY CONSTRUCTION GRANTS (ED 99) | | 300,000 | | 300,000 |
| 15 | STATE MUSEUMS | | | | |
| 16 | MUSEUMS ARTIFACT ACQUISITIONS (ED 99) | | 50,000 | 50,000 | |
| 17 | ALASKA STATE MUSEUM HEATING AND VENTILATION (ED 4) | | 230,000 | 230,000 | |
| 18 | PRATT MUSEUM - BUILDING UPGRADES AND ACQUISITIONS (ED 5) | | 22,000 | 22,000 | |
| 19 | GRANTS TO NAMED RECIPIENTS: (AS 37.05.316) | | | | |
| 20 | ALASKA GATEWAY SCHOOL DISTRICT - SCHOOL SEWER AND WATER SYSTEM (ED 17) | | 50,000 | 50,000 | |

| 1 | DEPARTMENT OF EDUCATION (CONT.) | | | | 1 |
|----|--|-------------|---------------|---------------|--------------|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | DELTA - GREELY SCHOOL DISTRICT - FIRE SAFETY DOORS (ED 17) | | 45,000 | 45,000 | |
| 5 | NEWHALEN - ELEMENTARY SCHOOL (ED 26) | | 100,000 | 100,000 | |
| 6 | ATKA - MULTI PURPOSE ROOM (ED 26) | | 200,000 | 200,000 | |
| 7 | GRANTS TO NAMED RECIPIENTS: (AS 37.05.316) | | | | |
| 8 | LITERACY COUNCIL OF ALASKA - ACQUISITION AND REPAIR OF FACILITY (ED 19-21) | | 60,000 | 60,000 | |
| 9 | GENERAL GOVERNMENT | | | | |
| 10 | KETCHIKAN LIBRARY - INFORMATION SYSTEM (ED 1) | | 100,000 | 100,000 | |
| 11 | GRANTS TO NAMED RECIPIENTS: (AS 37.05.316) | | | | |
| 12 | VISUAL ARTS CENTER EQUIPMENT AND IMPROVEMENTS (ED 7-15) | | 25,000 | 25,000 | |
| 13 | COUNCIL OF THE ARTS (ED 7-15) | | 20,000 | 20,000 | |
| 14 | ***** | | ***** | | |
| 15 | ***** DEPARTMENT OF HEALTH & SOCIAL SERVICES ***** | | | | |
| 16 | ***** | | ***** | | |
| 17 | HEALTH | | | | |
| 18 | EMS COMMUNICATIONS SYSTEM (ED 99) | | 250,000 | 250,000 | |
| 19 | RENOVATION AND EXPANSION OF PUBLIC INEBRIATE FACILITIES (ED 99) | | 526,000 | 526,000 | |
| 20 | GROUP HOME AND SPECIALIZED CONSTRUCTION PROJECT FOR PERSONS WITH DEVELOPMENTAL DISABILITIES (ED 99) | | 1,000,000 | 1,000,000 | |
| 21 | DEPARTMENT OF HEALTH & SOCIAL SERVICES TELECOMMUNICATIONS AND COMPUTERS (ED 99) | | 300,000 | 300,000 | |
| 22 | FACILITIES RENOVATION, REPAIR AND EQUIPMENT REPLACEMENT (ED 99) | | 400,000 | 400,000 | |

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| 1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.) | | | | | 1 |
|--|-------------|---------------|---------------|--------------|----|
| 2 | | | | | 2 |
| 3 | | | | | 3 |
| 4 GENERAL GOVERNMENT | | | | | 4 |
| 5 GRANTS TO NAMED RECIPIENTS: (AS 37.05.316) | | | | | 5 |
| 6 | ALLOCATIONS | APPROPRIATION | APPROPRIATION | FUND SOURCES | 6 |
| 7 | | ITEMS | GENERAL FUND | OTHER FUNDS | 7 |
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| 1 | DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.) | | | | 1 |
|----|---|-------------|---------------|---------------|--------------|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | INTERIOR REGION EMERGENCY MEDICAL SERVICES COUNCIL, INC. - TRAINING EQUIPMENT AND SUPPLIES (ED 19-21) | | 25,000 | 25,000 | |
| 5 | FAIRBANKS COMMUNITY FOOD BANK FACILITY ACQUISITION (ED 19-21) | | 75,000 | 75,000 | |
| 6 | GREATER FAIRBANKS COMMUNITY HOSPITAL ROOF REPAIR, REPLACEMENT/ENERGY CONSERVATION (ED 19-21) | | 450,000 | 450,000 | |
| 7 | * * * * * | | * * * * * | | |
| 8 | * * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT | | * * * * * | | |
| 9 | * * * * * | | * * * * * | | |
| 10 | DEVELOPMENT | | | | |
| 11 | ALASKA POWER AUTHORITY | | | | |
| 12 | APA - OPERATION, TECHNICAL AND EMERGENCY ASSISTANCE (ED 99) | | 1,400,000 | | 1,400,000 |
| 13 | APA - CIRCUIT RIDER MAINTENANCE (ED 99) | | 250,000 | 250,000 | |
| 14 | APA - PCE UTILITIES EFFICIENCY IMPROVEMENTS (ED 99) | | 2,500,000 | | 2,500,000 |
| 15 | APA - NAPASKIAK ELECTRIC SYSTEM UPGRADE COMPLETION (ED 25) | | 65,000 | 65,000 | |
| 16 | APA - AKIAK ELECTRIC SYSTEM REBUILD (ED 25) | | 125,000 | 125,000 | |
| 17 | STREAM GAGING: BLACK BEAR LAKE, LAKE DOROTHY, REYNOLDS CREEK (ED 99) | | 50,200 | 50,200 | |
| 18 | RURAL ENERGY CONSTRUCTION ASSISTANCE (ED 99) | | 1,000,000 | 1,000,000 | |
| 19 | HOPE - ELECTRICAL LINE EXTENSION (ED 6) | | 50,000 | 50,000 | |
| 20 | TETLIN - LIFE, HEALTH, SAFETY IMPROVEMENTS (ED 17) | | 20,000 | 20,000 | |
| 21 | MIDDLE KUSKOKWIM ELECTRIC COOP INC - CHUATHBALUK ENGINE PURCHASE/STONY RIVER GENERATOR REPLACEMENT/FUEL PURCHASES (ED 24) | | 33,900 | 33,900 | |

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| 1 | DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.) | | | | 1 |
|----|---|-------------|---------------|---------------|----------------|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES 2 |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS 3 |
| 4 | KOKHANOK - ELECTRICAL DISTRIBUTION AND UPGRADE (ED 26) | | 30,000 | 30,000 | 4 |
| 5 | NAKNEK - N.E.A. FEASIBILITY STUDY (ED 26) | | 10,000 | 10,000 | 5 |
| 6 | IVANOF BAY - ELECTRICAL POWER UPGRADE (ED 27) | | 60,000 | 60,000 | 6 |
| 7 | DIVISION OF BUSINESS DEVELOPMENT | | | | 7 |
| 8 | BOTTOMFISH INFRASTRUCTURE DEVELOPMENT (ED 99) | | 85,000 | 85,000 | 8 |
| 9 | CAPITAL MATCHING GRANT PROGRAM (ED 99) | | 800,000 | 800,000 | 9 |
| 10 | GRANTS TO NAMED RECIPIENTS: (AS 37.05.316) | | | | 10 |
| 11 | ANCHORAGE CONVENTION AND VISITORS BUREAU - EGAN CONVENTION CENTER UPGRADE (ED 7-15) | | 200,000 | 200,000 | 11 |
| 12 | GREAT ALASKA HIGHWAY SOCIETY - PROJECT '92 (ED 17) | | 30,000 | 30,000 | 12 |
| 13 | ***** | | ***** | | 13 |
| 14 | ***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS ***** | | ***** | | 14 |
| 15 | ***** | | ***** | | 15 |
| 16 | PUBLIC PROTECTION | | | | 16 |
| 17 | UPGRADE NATIONAL GUARD FACILITIES (ED 99) | | 400,000 | 400,000 | 17 |
| 18 | SEARCH AND RESCUE TEMPORARY OFFICE (ED 99) | | 25,000 | | 25,000 18 |
| 19 | ENVIRONMENTAL CONTRACTS (ED 7-15) | | 30,000 | 7,500 | 22,500 19 |
| 20 | LOCAL TRAINING AREA (ED 7-15) | | 2,000,000 | | 2,000,000 20 |
| 21 | CONSOLIDATED COMMAND AND OPERATIONS CENTER BUILDING (ED 7-15) | | 3,200,000 | 3,200,000 | 21 |

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| | | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | APPROPRIATION OTHER FUNDS | FUND SOURCES |
|----|--|---|---------------------|----------------------------|---------------------------|--------------|
| 1 | | | | | | 1 |
| 2 | | | | | | 2 |
| 3 | | * * * * * | * * * * * | | | 3 |
| 4 | | * * * * * DEPARTMENT OF NATURAL RESOURCES | * * * * * | | | 4 |
| 5 | | * * * * * | * * * * * | | | 5 |
| 6 | NATURAL RESOURCE MANAGEMENT | | | | | 6 |
| 7 | BOUNDARY WORKING GROUP COOPERATIVE (ED 99) | | 320,500 | 150,000 | 170,500 | 7 |
| 8 | MCGRATH RETARDANT RAMP REPAIR (ED 24) | | 100,000 | 100,000 | | 8 |
| 9 | PARKS | | | | | 9 |
| 10 | TOTEM BIGHT STATE HISTORICAL PARK - REPAIRS AND RESTORATION (ED 1) | | 131,000 | 131,000 | | 10 |
| 11 | OLD SITKA STATE HISTORICAL PARK PAVING (ED 3) | | 70,000 | 70,000 | | 11 |
| 12 | ERNEST GRUENING STATE HISTORIC PARK PURCHASE (ED 4) | | 365,000 | 365,000 | | 12 |
| 13 | KENAI RIVER WATER QUALITY STUDY (ED 5) | | 100,000 | 100,000 | | 13 |
| 14 | SEWARD - CAINES HEAD PARK IMPROVEMENTS (ED 6) | | 150,000 | 150,000 | | 14 |
| 15 | PRINCE WILLIAM SOUND MARINE PARK IMPROVEMENTS (ED 6) | | 70,000 | 70,000 | | 15 |
| 16 | EAGLE RIVER CAMPGROUND IMPROVEMENTS (ED 7-15) | | 20,000 | 20,000 | | 16 |
| 17 | EAGLE RIVER GREENBELT ACCESS (ED 7-15) | | 200,000 | 200,000 | | 17 |
| 18 | TURNAGAIN ARM SCENIC CORRIDOR DEVELOPMENT AND POTTER SECTION HOUSE SAFE DRINKING WATER (ED 7-15) | | 75,000 | 75,000 | | 18 |
| 19 | MAT-SU AREA PARK IMPROVEMENTS (ED 16) | | 200,000 | 200,000 | | 19 |
| 20 | INTERIOR HIGHWAYS WAYSIDE MAINTENANCE (ED 17) | | 23,000 | 23,000 | | 20 |
| 21 | FT ABERCROMBIE - WW II INTERPRETIVE CENTER (ED 27) | | 20,000 | 20,000 | | 21 |
| 22 | FORESTRY | | | | | 22 |
| 23 | TOK AREA CRITICAL FIREWOOD ACCESS ROADS (ED 17) | | 25,000 | 25,000 | | 23 |
| 24 | GRANTS TO NAMED RECIPIENTS: (AS 37.05.316) | | | | | 24 |
| 25 | DELTA FAIR ASSOCIATION - FAIRGROUND IMPROVEMENTS/4-H EXHIBIT HALL (ED 17) | | 15,000 | 15,000 | | 25 |

| 1 | DEPARTMENT OF NATURAL RESOURCES (CONT.) | | | | 1 |
|----|---|---------------------------------------|---------------|---------------|--------------|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | KENNY LAKE FAIR ASSOCIATION - FAIRGROUND IMPROVEMENTS (ED 17) | | 3,000 | 3,000 | |
| 5 | SALCHA FAIR ASSOCIATION - FAIRGROUND IMPROVEMENTS (ED 18) | | 5,000 | 5,000 | |
| 6 | TANANA VALLEY FAIR ASSOCIATION - ROAD PAVING (ED 19-21) | | 30,000 | 30,000 | |
| 7 | | ***** | | | |
| 8 | | ***** DEPARTMENT OF FISH & GAME ***** | | | |
| 9 | | ***** | | | |
| 10 | NATURAL RESOURCE MANAGEMENT | | | | |
| 11 | COMMERCIAL FISHERIES | | | | |
| 12 | VESSELS MAJOR MAINTENANCE (ED 99) | | 134,800 | 134,800 | |
| 13 | SPORT FISHERIES | | | | |
| 14 | PUBLIC ACCESS ACQUISITION (ED 99) | | 2,400,000 | 600,000 | 1,800,000 |
| 15 | F.R.E.D. | | | | |
| 16 | STATEWIDE FACILITIES MAINTENANCE AND RENOVATION (ED 99) | | 336,700 | 336,700 | |
| 17 | GRANTS TO NAMED RECIPIENTS: (AS 37.05.316) | | | | |
| 18 | COOK INLET AQUACULTURE ASSOCIATION - PAINT RIVER FISH PASS (ED 5) | | 800,000 | 800,000 | |

| 1 | | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS | 1 |
|----|---|--|---------------------|----------------------------|--------------------------|----|
| 2 | | | | | | 2 |
| 3 | | ***** | ***** | | | 3 |
| 4 | | ***** DEPARTMENT OF PUBLIC SAFETY | ***** | | | 4 |
| 5 | | ***** | ***** | | | 5 |
| 6 | NATURAL RESOURCE MANAGEMENT | | | | | 6 |
| 7 | MAJOR AIRCRAFT EQUIPMENT/OVERHAUL/REPAIR (ED 99) | | 136,500 | 136,500 | | 7 |
| 8 | MAJOR VESSEL REPAIR (ED 99) | | 175,000 | 175,000 | | 8 |
| 9 | PUBLIC PROTECTION | | | | | 9 |
| 10 | VEHICLE LICENSE PLATES/DRIVER MANUALS (ED 99) | | 75,000 | 75,000 | | 10 |
| 11 | CIVIL AIR PATROL | | | | | 11 |
| 12 | ADAK - CIVIL AIR PATROL HANGAR (ED 26) | | 20,000 | 20,000 | | 12 |
| 13 | ADMINISTRATION OF JUSTICE | | | | | 13 |
| 14 | PUBLIC SAFETY EQUIPMENT (ED 99) | | 100,000 | 100,000 | | 14 |
| 15 | GRANTS TO NAMED RECIPIENTS: (AS 37.05.316) | | | | | 15 |
| 16 | WOMEN IN CRISIS COUNSELING AND ASSISTANCE - WINDOW REPLACEMENT (ED 19-21) | | 15,000 | 15,000 | | 16 |
| 17 | | ***** | ***** | | | 17 |
| 18 | | ***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES | ***** | | | 18 |
| 19 | | ***** | ***** | | | 19 |
| 20 | TRANSPORTATION | | | | | 20 |
| 21 | STATEWIDE PROGRAMS | | | | | 21 |
| 22 | ANNUAL PLANNING WORK PROGRAM (ED 99) | | 540,000 | 60,000 | 480,000 | 22 |
| 23 | STATEWIDE RESEARCH PROGRAM (ED 99) | | 550,000 | | 550,000 | 23 |
| 24 | STATE EQUIPMENT FLEET REPLACEMENT PROGRAM (ED 99) | | 11,000,000 | | 11,000,000 | 24 |
| 25 | HIGHWAY AND AVIATION NON-ROUTINE MAINTENANCE (ED 99) | | 500,000 | 500,000 | | 25 |

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| 1 | DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) | | | | 1 |
|----|--|-------------|---------------|---------------|--------------|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | UNDERGROUND FUEL STORAGE REPLACEMENT (ED 99) | | 400,000 | 400,000 | |
| 5 | STATEWIDE BARRIER FREE ACCESS PROGRAM (ED 99) | | 100,000 | 100,000 | |
| 6 | UMTA TRANSIT GRANTS (ED 99) | | 500,000 | | 500,000 |
| 7 | ANNUAL BRIDGE INSPECTION AND INVENTORY (ED 99) | | 500,000 | | 500,000 |
| 8 | GEOREFERENCING MONUMENTATION (ED 99) | | 400,000 | | 400,000 |
| 9 | FACILITIES MAJOR REPAIR (ED 99) | | 500,000 | 500,000 | |
| 10 | URBAN AREA PLANNING (STATEWIDE) (ED 99) | | 325,000 | | 325,000 |
| 11 | STATEWIDE PORTS AND HARBORS MAJOR REPAIRS (ED 99) | | 250,000 | 250,000 | |
| 12 | STANDARDS MANUALS PUBLISHING (ED 99) | | 35,000 | 35,000 | |
| 13 | CAPITAL IMPROVEMENT PROJECT ENGINEERING EQUIPMENT (ED 99) | | 250,000 | | 250,000 |
| 14 | NATIONAL HIGHWAY INSTITUTE (ED 99) | | 142,500 | | 142,500 |
| 15 | GENERAL FUNDS FOR FEDERAL AID HIGHWAY PROJECTS | | 16,520,700 | 16,520,700 | |
| 16 | GENERAL FUND MATCH FOR FEDERAL-AID HIGHWAYS (ED 99) | 14,422,600 | | | |
| 17 | NON-CONFORMING ADDITIONS TO FEDERAL HIGHWAY PROJECTS (ED 99) | 2,098,100 | | | |
| 18 | GENERAL FUNDS FOR FEDERAL AVIATION PROJECTS | | 3,144,500 | 3,144,500 | |
| 19 | GENERAL FUND MATCH FOR FEDERAL-AID AVIATION (ED 99) | 2,270,000 | | | |
| 20 | NON-CONFORMING ADDITIONS TO FEDERAL AVIATION PROJECTS (ED 99) | 874,500 | | | |
| 21 | CENTRAL REGION FEDERAL HIGHWAYS | | 56,749,800 | | 56,749,800 |
| 22 | CENTRAL REGION PRELIMINARY ENGINEERING (ED 99) | 3,876,500 | | | |
| 23 | STERLING HIGHWAY RECONSTRUCTION - MP 79 TO 94 (ED 5) | 24,289,100 | | | |
| 24 | GLENN HIGHWAY WIDENING AND RECONSTRUCTION - EKLUTNA TO PARKS (ED 16) | 12,234,400 | | | |

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| 1 | DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) | | | | 1 |
|----|---|-------------|---------------|---------------|--------------|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | EAGLE RIVER BRIDGE/HILAND DRIVE PHASE I NORTH ACCESS (ED 15) | 9,111,500 | | | |
| 5 | ANCHORAGE TRANSIT (ED 7-15) | 1,827,000 | | | |
| 6 | CENTRAL REGION BRIDGE REPLACEMENT (ED 99) | 1,600,000 | | | |
| 7 | CENTRAL REGION SAFETY IMPROVEMENTS (ED 99) | 1,350,000 | | | |
| 8 | MAT-SU HIGHWAY CHANNELIZATION, ILLUMINATION AND TRAFFIC CONTROL PHASE II (ED 6) | 568,400 | | | |
| 9 | SEWARD HIGHWAY NASH ROAD INTERSECTION IMPROVEMENTS (ED 6) | 356,400 | | | |
| 10 | CENTRAL REGION RAILROAD CROSSING IMPROVEMENTS (ED 99) | 450,000 | | | |
| 11 | CENTRAL REGION AUTOMATIC VEHICLE CLASSIFICATION AND WEIGHT-IN-MOTION EQUIPMENT (ED 99) | 350,000 | | | |
| 12 | ANCHORAGE RIDESHARING (ED 7-15) | 160,000 | | | |
| 13 | WISHBONE MINE/GLENN HIGHWAY RIGHT OF WAY/DESIGN/UTILITIES (ED 16) | | 1,415,600 | | 1,415,600 |
| 14 | UNALASKA AIRPORT HIGHWAY PRELIMINARY ENGINEERING (ED 26) | 576,500 | | | |
| 15 | CENTRAL REGION STATE HIGHWAY PROGRAM | | 350,000 | 350,000 | |
| 16 | HOMER - EAST END ROAD RECONSTRUCTION - ROCHELLE STREET INTERSECTION RECONSTRUCTION (ED 5) | 150,000 | | | |
| 17 | HATCHER PASS BRIDGE REPLACEMENT AND ROAD MAINTENANCE (ED 16) | 200,000 | | | |
| 18 | WISHDONE MINE/GLENN HIGHWAY IMPROVEMENTS (ED 16) | | 2,200,000 | 2,200,000 | |
| 19 | SMITH ROAD IMPROVEMENTS (ED 16) | | 25,000 | 25,000 | |
| 20 | KNIK RIVER ROAD GUARDRAILS (ED 16) | | 25,000 | 25,000 | |
| 21 | PITTMAN ROAD IMPROVEMENTS (ED 16) | | 50,000 | 50,000 | |

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| 1 | DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) | | APPROPRIATION | APPROPRIATION | FUND SOURCES | 2 |
|----|---|-------------|---------------|---------------|--------------|----|
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | 3 |
| 4 | CHURCH ROAD UPGRADE (ED 16) | | 40,000 | 40,000 | | 4 |
| 5 | CLARK WOLVERINE ROAD IMPROVEMENTS (ED 16) | | 50,000 | 50,000 | | 5 |
| 6 | BUTTE AREA ROADS IMPROVEMENTS (ED 16) | | 50,000 | 50,000 | | 6 |
| 7 | MAUD ROAD MUD TRAIL ACCESS (ED 16) | | 50,000 | 50,000 | | 7 |
| 8 | PETERSVILLE ROAD (ED 16) | | 60,000 | 60,000 | | 8 |
| 9 | HATCHER PASS ROAD (ED 16) | | 50,000 | 50,000 | | 9 |
| 10 | KNIK GLACIER VIEWPOINT (ED 16) | | 25,000 | 25,000 | | 10 |
| 11 | PEDRO BAY - ROADS/TRAILS SURVEY AND IMPROVEMENTS (ED 26) | | 25,000 | 25,000 | | 11 |
| 12 | KOLIGANIK - AIRPORT RUNWAY SAFETY IMPROVEMENTS (ED 26) | | 15,000 | 15,000 | | 12 |
| 13 | CENTRAL REGION FEDERAL AVIATION PROGRAM | | 13,876,100 | | 13,876,100 | 13 |
| 14 | CENTRAL REGION AIRPORT DEVELOPMENT LAND USE PLANS (ED 99) | 656,300 | | | | 14 |
| 15 | MCGRATH AIRPORT APRON CONSTRUCTION (ED 24) | 3,370,300 | | | | 15 |
| 16 | WASILLA AIRPORT RELOCATION (ED 16) | 2,812,500 | | | | 16 |
| 17 | NAPASKIAK AIRPORT RECONSTRUCTION (ED 25) | 2,671,900 | | | | 17 |
| 18 | NEWTOK AIRPORT RECONSTRUCTION (ED 25) | 2,250,000 | | | | 18 |
| 19 | SEWARD AIRPORT GENERAL AVIATION APRON EXPANSION (ED 6) | 750,000 | | | | 19 |
| 20 | ILIAMNA AIRPORT RUNWAY IMPROVEMENTS (ED 26) | 615,000 | | | | 20 |
| 21 | DILLINGHAM AIRPORT IMPROVEMENTS AND GENERAL AVIATION APRON EXPANSION (ED 26) | 375,000 | | | | 21 |
| 22 | CENTRAL REGION AIRPORT SIGNING (ED 99) | 281,300 | | | | 22 |
| 23 | SAINT MARYS AIRPORT RUNWAY IMPROVEMENT (ED 24) | 93,800 | | | | 23 |

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| 1 | DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) | | | | 1 |
|----|---|-------------|---------------|---------------|--------------|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | CENTRAL REGION STATE AVIATION PROGRAM | | | | |
| 5 | COLD BAY AIRPORT PLANNING AND DESIGN (ED 26) | | 65,000 | 65,000 | |
| 6 | TATITLEK - AIRPORT LIGHTING (ED 6) | | 15,000 | 15,000 | |
| 7 | MCCARTHY - BRUSH CUTTING/AIRPORT REHABILITATION (ED 6) | | 20,000 | 20,000 | |
| 8 | CENTRAL REGION HARBORS | | | | |
| 9 | UNALASKA SMALL BOAT HARBOR SURVEY AND REPAIRS (ED 26) | | 60,000 | 60,000 | |
| 10 | ST HERMANS BREAKWATER (ED 27) | | 2,000,000 | 2,000,000 | |
| 11 | NORTHERN REGION FEDERAL HIGHWAY PROGRAM | | 35,620,000 | | 35,620,000 |
| 12 | NORTHERN REGION PRELIMINARY ENGINEERING, RIGHT-OF-WAY AND UTILITIES (ED 99) | 7,865,000 | | | |
| 13 | ALASKA HIGHWAY - MP 1362 TO 1381 (ED 17) | 11,150,000 | | | |
| 14 | ELLIOT HIGHWAY - MP 7 TO 26 REHABILITATION (ED 19-21) | 4,350,000 | | | |
| 15 | SOUTH CUSHMAN WIDENING (ED 19-21) | 4,200,000 | | | |
| 16 | JOHANSEN EXPRESSWAY - UNIVERSITY TO PEGER (ED 19-21) | 2,000,000 | | | |
| 17 | UNIVERSITY AVENUE WIDENING (ED 19-21) | 1,710,000 | | | |
| 18 | NORTHERN REGION SAFETY PROGRAM (ED 99) | 1,500,000 | | | |
| 19 | AIRPORT WAY FRONTAGE ROAD EXTENSION (ED 19-21) | 700,000 | | | |
| 20 | BADGER/HOLMES CONNECTOR (ED 19-21) | 360,000 | | | |
| 21 | NOME-COUNCIL HIGHWAY SNOW CONTROL - MP 4 TO 15 (ED 23) | 850,000 | | | |
| 22 | FMATS TRAFFIC SYSTEM IMPROVEMENTS (ED 19-21) | 575,000 | | | |
| 23 | RICHARDSON HIGHWAY EROSION CONTROL (ED 17) | 360,000 | | | |

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| 1 | DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) | | | | 1 |
|----|--|-------------|---------------|---------------|--------------|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | NORTHERN REGION STATE HIGHWAY PROGRAM | | | | |
| 5 | LOFTUS ROAD UPGRADE (ED 19-21) | | 500,000 | 500,000 | |
| 6 | DALTON HIGHWAY TOLL FACILITY CONSTRUCTION (ED 24) | | 160,000 | 160,000 | |
| 7 | CHIP AND SEAL DENALI HIGHWAY - CANTWELL END (ED 17) | | 25,000 | 25,000 | |
| 8 | BRADWAY ROAD RECONSTRUCTION DESIGN (ED 18) | | 125,000 | 125,000 | |
| 9 | BRADWAY/HOLMES ROAD SURFACE STABILIZATION (ED 18) | | 66,500 | 66,500 | |
| 10 | BIG HURRAH ROAD - PRELIM SURVEY, RIGHT OF WAY ACQUISITION, PRELIM ROUTE RELOCATION (ED 23) | | 90,000 | 90,000 | |
| 11 | NORTHERN REGION FEDERAL AVIATION | | 18,945,000 | | 18,945,000 |
| 12 | NORTHERN REGION AVIATION PRELIMINARY ENGINEERING, RIGHT-OF-WAY AND UTILITIES (ED 99) | 1,485,000 | | | |
| 13 | KOTZEBUE RUNWAY RESURFACING (ED 22) | 3,000,000 | | | |
| 14 | KOYUK AIRPORT IMPROVEMENTS (ED 23) | 2,900,000 | | | |
| 15 | GALENA PARALLEL TAXIWAY AND APRON EXPANSION (ED 24) | 2,550,000 | | | |
| 16 | TELLER AIRPORT RESURFACING AND EXTENSION (ED 23) | 1,990,000 | | | |
| 17 | DIOMEDE HELIPORT (ED 23) | 1,200,000 | | | |
| 18 | KOYUKUK AIRPORT RESURFACING AND LIGHTING (ED 24) | 1,380,000 | | | |
| 19 | HUSLIA RUNWAY RESURFACING (ED 24) | 1,325,000 | | | |
| 20 | KIANA RUNWAY RECONSTRUCTION (ED 22) | 900,000 | | | |
| 21 | CENTRAL RUNWAY WIDENING AND APRON CONSTRUCTION (ED 19-21) | 900,000 | | | |
| 22 | BARROW AIRPORT LIGHTING AND LIGHTING REGULATOR BUILDING (ED 22) | 900,000 | | | |
| 23 | FORT YUKON FLOAT POND IMPROVEMENTS (ED 24) | 415,000 | | | |
| 24 | IT IS THE INTENT OF THE LEGISLATURE THAT NO FUNDS SHALL | | | | |
| 25 | BE SPENT FROM THIS APPROPRIATION FOR IMPROVEMENTS TO THE | | | | |

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| 1 | DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) | | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 | |
|----|--|-------------|---------------|----------------------------|-------------|----|
| 2 | | | | | | |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | 3 |
| 4 | FORT YUKON FLOAT PLANE POND UNTIL THE DEPARTMENT | | | | | 4 |
| 5 | DETERMINES THROUGH A PUBLIC HEARING AT FORT YUKON THAT | | | | | 5 |
| 6 | THERE IS COMMUNITY SUPPORT FOR THE PROJECT. | | | | | 6 |
| 7 | NORTHERN REGION STATE AVIATION PROGRAM | | | | | 7 |
| 8 | MAY CREEK AIRSTRIP BRUSH CUTTING (ED 17) | | 15,000 | 15,000 | | 8 |
| 9 | SOUTHEAST REGION FEDERAL HIGHWAY PROGRAM | | 7,704,400 | | 7,704,400 | 9 |
| 10 | SOUTHEAST REGION HIGHWAY SAFETY IMPROVEMENT PROGRAM (ED 99) | 400,000 | | | | 10 |
| 11 | KLAWOCK AIRPORT ACCESS ROAD AND BIG SALT HIGHWAY WIDENING AND RECONSTRUCTION (ED 2) | 3,174,000 | | | | 11 |
| 12 | GLACIER HIGHWAY PAVING AND INTERSECTION IMPROVEMENTS (ED 4) | 1,278,900 | | | | 12 |
| 13 | GLACIER HIGHWAY - INDIAN POINT TO POINT LOUISA (ED 4) | 913,500 | | | | 13 |
| 14 | HAINES HIGHWAY - MP 24 TO BORDER (ED 2) | 913,500 | | | | 14 |
| 15 | EGAN EXPRESSWAY IMPROVEMENTS (SAFETY AND CAPACITY) (ED 4) | 300,000 | | | | 15 |
| 16 | THANE ROAD RECONSTRUCTION (ED 4) | 274,500 | | | | 16 |
| 17 | GLACIER HIGHWAY - FRED MEYER TO MCNUGGET INTERSECTION (ED 4) | 200,000 | | | | 17 |
| 18 | SITKA SAWMILL CREEK ROAD/JARVIS STREET INTERSECTION IMPROVEMENTS (ED 3) | 150,000 | | | | 18 |
| 19 | KLONDIKE HIGHWAY SNOW CONTROL (ED 2) | 100,000 | | | | 19 |
| 20 | SOUTHEAST REGION STATE HIGHWAY PROGRAM | | | | | 20 |
| 21 | KAKE CITY STREETS PAVING (ED 2) | | 350,000 | 350,000 | | 21 |
| 22 | BRADFIELD ROAD ENVIRONMENTAL IMPACT STATEMENT (ED 1) | | 150,000 | 150,000 | | 22 |

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| 1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) | | APPROPRIATION | | APPROPRIATION FUND SOURCES | 1 | |
|--|---|---------------|------------|----------------------------|-------------|----|
| 2 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | 3 |
| 4 | EDNA BAY - CONNECTION ROAD PROJECT (ED 2) | | 60,000 | 60,000 | | 4 |
| 5 | GUSTAVUS - DITCH CLEANING AND CONSTRUCTION (ED 2) | | 25,000 | 25,000 | | 5 |
| 6 | JUNEAU ROAD ACCESS ENVIRONMENTAL IMPACT STATEMENT (ED 4) | | 100,000 | 100,000 | | 6 |
| 7 | RIVERSIDE DRIVE - PHASE II (ED 4) | | 800,000 | 800,000 | | 7 |
| 8 | SOUTHEAST REGION FEDERAL AVIATION | | 6,000,000 | | 6,000,000 | 8 |
| 9 | HAINES AIRPORT RECONSTRUCTION (ED 2) | 2,400,000 | | | | 9 |
| 10 | WRANGELL AIRPORT IMPROVEMENTS (ED 1) | 1,800,000 | | | | 10 |
| 11 | SKAGWAY AIRPORT IMPROVEMENTS (ED 2) | 1,000,000 | | | | 11 |
| 12 | KETCHIKAN AIRPORT AIRCRAFT RESCUE AND FIRE FIGHTING VEHICLE (ED 1) | 550,000 | | | | 12 |
| 13 | KETCHIKAN AIRPORT EQUIPMENT (ED 1) | 250,000 | | | | 13 |
| 14 | SOUTHEAST REGION STATE AVIATION PROGRAM | | | | | 14 |
| 15 | SKAGWAY AIRPORT INTERIM IMPROVEMENTS (ED 2) | | 100,000 | 100,000 | | 15 |
| 16 | SOUTHEAST REGION HARBORS | | 435,000 | 435,000 | | 16 |
| 17 | TENAKEE SPRINGS BREAKWATER REPAIRS (ED 3) | 210,000 | | | | 17 |
| 18 | KETCHIKAN CITY FLOAT REPAIRS (ED 1) | 150,000 | | | | 18 |
| 19 | METLAKATLA OLD HARBOR REPAIRS (ED 2) | 75,000 | | | | 19 |
| 20 | ALASKA INTERNATIONAL AIRPORT SYSTEM | | 10,000,000 | | 10,000,000 | 20 |
| 21 | ALASKA INTERNATIONAL AIRPORT SYSTEM DEVELOPMENT (ED 7-15) | 500,000 | | | | 21 |
| 22 | AIAS SEAFOOD CENTER DEVELOPMENT PROJECT (ED 7-15) | 2,250,000 | | | | 22 |
| 23 | IT IS THE INTENT OF THE LEGISLATURE THAT NO FINAL | | | | | 23 |
| 24 | AGREEMENT SHALL BE EXECUTED FOR A PROJECT USING MONEY | | | | | 24 |
| 25 | FROM THIS APPROPRIATION UNTIL NOTICE IS GIVEN TO THE | | | | | 25 |
| 26 | CO-CHAIRMEN OF THE HOUSE AND SENATE FINANCE COMMITTEES. | | | | | 26 |

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| 1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) | | 1 |
|--|---------------|--------------|
| 2 | APPROPRIATION | 2 |
| 3 | ALLOCATIONS | 3 |
| 4 THE NOTICE OF THE FINAL AGREEMENT CONTEMPLATED SHALL BE | ITEMS | 4 |
| 5 GIVEN 15 CALENDAR DAYS PRIOR TO ANTICIPATED EXECUTION OF | GENERAL FUND | 5 |
| 6 THE AGREEMENT AND SHALL INCLUDE AN EXPLANATION OF THE | OTHER FUNDS | 6 |
| 7 INTENDED USE OF THE MONEY AND PERTINENT PROVISIONS OF | | 7 |
| 8 THE PROPOSED AGREEMENT. | | 8 |
| 9 AIAS PARCEL AND CARGO DEVELOPMENT PROJECTS (ED 7-15) | 4,050,000 | 9 |
| 10 IT IS THE INTENT OF THE LEGISLATURE THAT NO FINAL | | 10 |
| 11 AGREEMENT SHALL BE EXECUTED FOR A PROJECT USING MONEY | | 11 |
| 12 FROM THIS APPROPRIATION UNTIL NOTICE IS GIVEN TO THE | | 12 |
| 13 CO-CHAIRMEN OF THE HOUSE AND SENATE FINANCE COMMITTEES. | | 13 |
| 14 THE NOTICE OF THE FINAL AGREEMENT CONTEMPLATED SHALL BE | | 14 |
| 15 GIVEN 15 CALENDAR DAYS PRIOR TO ANTICIPATED EXECUTION OF | | 15 |
| 16 THE AGREEMENT AND SHALL INCLUDE AN EXPLANATION OF THE | | 16 |
| 17 INTENDED USE OF THE MONEY AND PERTINENT PROVISIONS OF | | 17 |
| 18 THE PROPOSED AGREEMENT. | | 18 |
| 19 AIAS - ANCHORAGE WATER AND WASTEWATER UTILITY PROJECT (ED 7-15) | 3,200,000 | 19 |
| 20 AIAS MAINTENANCE EQUIPMENT (ED 7-15) | 1,997,000 | 1,997,000 20 |
| 21 AIAS PRELIMINARY ENGINEERING (ED 7-15) | 200,000 | 200,000 21 |
| 22 AIAS TOURISM DEVELOPMENT (ED 7-15) | 1,800,000 | 1,800,000 22 |
| 23 IT IS THE INTENT OF THE LEGISLATURE THAT THE | | 23 |
| 24 INTERNATIONAL AIRPORTS SYSTEM EXPAND ITS INTERNATIONAL | | 24 |
| 25 TOURISM MARKETING EFFORT IN COOPERATION WITH THE ALASKA | | 25 |
| 26 TOURISM MARKETING COUNCIL. | | 26 |

| 1 | DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) | | 1 |
|----|---|---------------|----------------------------|
| 2 | | APPROPRIATION | APPROPRIATION FUND SOURCES |
| 3 | | ALLOCATIONS | GENERAL FUND OTHER FUNDS |
| 4 | AIAS TOURISM FILM PRODUCTION (ED 7-15) | 200,000 | 200,000 |
| 5 | IT IS THE INTENT OF THE LEGISLATURE THAT THE | | |
| 6 | INTERNATIONAL AIRPORTS SYSTEM CONTRACT FOR THE | | |
| 7 | PRODUCTION OF AN IN-FLIGHT ALASKAN TOURISM PROMOTION | | |
| 8 | FILM TO BE SHOWN ON INTERNATIONAL AIR CARRIERS SERVING | | |
| 9 | ALASKA. | | |
| 10 | ANCHORAGE INTERNATIONAL AIRPORT | 9,300,000 | 9,300,000 |
| 11 | AIA INTERNAL ROADWAYS/TUG ROADS RECONSTRUCTION (ED 7-15) | 2,500,000 | |
| 12 | AIA DOMESTIC TERMINAL EXPANSION PHASE III SUPPLEMENTAL (ED 7-15) | 2,700,000 | |
| 13 | AIA RAMP AREA RECONSTRUCTION (ED 7-15) | 1,000,000 | |
| 14 | AIA BLAST PROTECTION - RUNWAY 6R/24L (ED 7-15) | 1,800,000 | |
| 15 | AIA ANNUAL IMPROVEMENTS (ED 7-15) | 650,000 | |
| 16 | AIA AIRPORT MONITORING SYSTEM (ED 7-15) | 400,000 | |
| 17 | AIA AIRPORT DRAINAGE PLAN (ED 7-15) | 250,000 | |
| 18 | FAIRBANKS INTERNATIONAL AIRPORT | 3,150,000 | 3,150,000 |
| 19 | FIA ANNUAL IMPROVEMENTS (ED 19-21) | 300,000 | |
| 20 | FIA NORTHWEST APRON AND TAXIWAY EXTENSION (ED 19-21) | 1,400,000 | |
| 21 | FIA COMPUTERIZED ACCESS CONTROL SYSTEM (ED 19-21) | 500,000 | |
| 22 | FIA TERMINAL BUILDING REPAIRS (ED 19-21) | 400,000 | |
| 23 | FIA EPA APPROVED FIRE TRAINING AREA (ED 19-21) | 550,000 | |
| 24 | MARINE HIGHWAY SYSTEM FEDERAL PROGRAM | 16,912,300 | 16,912,300 |

11

| 1 | DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) | | APPROPRIATION | APPROPRIATION | FUND SOURCES | 2 |
|----|---|--|---------------|---------------|--------------|----|
| 2 | | | | | | |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | 3 |
| 4 | M/V TUSTUMENA REFURBISHMENT PHASE II (ED 99) | 9,539,000 | | | | 4 |
| 5 | M/V MALASPINA HOTEL REFURBISHMENT (ED 99) | 3,126,200 | | | | 5 |
| 6 | M/V COLUMBIA HOTEL REFURBISHMENT (ED 99) | 502,400 | | | | 6 |
| 7 | M/V TAKU REPOWER (ED 99) | 274,100 | | | | 7 |
| 8 | M/V BARTLETT AUXILIARY REFURBISHMENT (ED 99) | 173,600 | | | | 8 |
| 9 | M/V LECONTE HOTEL REFURBISHMENT (ED 99) | 155,300 | | | | 9 |
| 10 | M/V COLUMBIA MARINE SANITATION DEVICE (ED 99) | 1,187,600 | | | | 10 |
| 11 | SEWARD TERMINAL IMPROVEMENTS (ED 6) | 152,600 | | | | 11 |
| 12 | SITKA UPLANDS IMPROVEMENTS (ED 3) | 91,400 | | | | 12 |
| 13 | M/V MALASPINA AUXILIARY REFURBISHMENT (ED 99) | 1,710,100 | | | | 13 |
| 14 | MARINE HIGHWAY SYSTEM STATE PROGRAM | | 1,150,000 | 1,150,000 | | 14 |
| 15 | ALASKA MARINE HIGHWAY SYSTEM IMPROVEMENTS (ED 99) | 1,000,000 | | | | 15 |
| 16 | ANGOON FERRY TERMINAL BASIN DREDGING (ED 2) | 150,000 | | | | 16 |
| 17 | BELLINGHAM TERMINAL PUBLIC LANDS EXHIBIT MATCH (ED 99) | | 20,000 | 20,000 | | 17 |
| 18 | | * * * * * | * * * * * | | | 18 |
| 19 | | * * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION | * * * * * | | | 19 |
| 20 | | * * * * * | * * * * * | | | 20 |
| 21 | NATURAL RESOURCE MANAGEMENT | | | | | 21 |
| 22 | FIFTY PERCENT CONSTRUCTION GRANT PROGRAM | | 5,950,000 | 5,950,000 | | 22 |
| 23 | ANCHORAGE - WATER, WASTEWATER AND SOLID WASTE PROJECTS (ED 7-15) | 1,000,000 | | | | 23 |
| 24 | CRAIG - WATER/WASTEWATER ENGINEERING STUDY (ED 2) | 50,000 | | | | 24 |
| 25 | JUNEAU - WATER AND SEWER SYSTEM (ED 4) | 1,000,000 | | | | 25 |

II

| 1 | DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.) | | | | 1 |
|----|---|-------------|---------------|---------------|--------------|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | NOME - ICY VIEW WATER AND SEWER, NOME STP (ED 23) | 750,000 | | | |
| 5 | NORTH SLOPE BOROUGH - ATQASUK LANDFILL CONTAINMENT (ED 22) | 150,000 | | | |
| 6 | PETERSBURG - WASTEWATER TREATMENT/SOLID WASTE PROJECTS (ED 1) | 500,000 | | | |
| 7 | UNALASKA - WATER IMPROVEMENTS (ED 26) | 2,500,000 | | | |
| 8 | SELDOVIA - WASTEWATER TREATMENT PROJECT (ED 5) | | 95,000 | 95,000 | |
| 9 | CORDOVA - WASTEWATER COLLECTION SYSTEM (ED 6) | | 1,100,000 | 1,100,000 | |
| 10 | VILLAGE SAFEWATER PROJECTS | | 7,230,600 | 7,230,600 | |
| 11 | VARIOUS PROJECTS - ADMINISTRATIVE SUPPORT (ED 99) | 334,600 | | | |
| 12 | ALLAKAKET - WATER LINE REHABILITATION (ED 24) | 70,000 | | | |
| 13 | AMBLER - LAGOON REHABILITATION (ED 22) | 100,000 | | | |
| 14 | BETHEL - WATER/SEWER/SOLID WASTE (ED 25) | 500,000 | | | |
| 15 | EMMONAK - WATER/SEWER (ED 23) | 800,000 | | | |
| 16 | GAMBELL - WATER/SEWER (ED 23) | 600,000 | | | |
| 17 | GOLOVIN - WATER/SEWER (ED 23) | 100,000 | | | |
| 18 | INTERIOR HIGHWAYS - SOLID WASTE STUDY (ED 17) | 75,000 | | | |
| 19 | GLENALLEN - SEWER SYSTEM (ED 17) | 300,000 | | | |
| 20 | KOTLIK - HAUL, LAGOON AND REFUSE DISPOSAL (ED 23) | 200,000 | | | |
| 21 | NIKOLAI - WATER/SEWER (ED 24) | 284,000 | | | |
| 22 | PORT GRAHAM - EXTENSION OF WATER TRANSMISSION MAIN (ED 5) | 277,000 | | | |
| 23 | PORT PROTECTION - WATER LINE COMPLETION (ED 2) | 300,000 | | | |
| 24 | SAINT GEORGE - WATER WELL TIE-IN (ED 26) | 300,000 | | | |

II

II

| 1 | DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.) | | | | 1 | | |
|----|--|--|-------------|---------------|----------------------------|-------------|----|
| 2 | | | ALLOCATIONS | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 | |
| 3 | | | | ITEMS | GENERAL FUND | OTHER FUNDS | 3 |
| 4 | SAINT MICHAEL - WATER SYSTEM FACILITIES (ED 23) | | 250,000 | | | | 4 |
| 5 | STEBBINS - LANDFILL UPGRADE (ED 23) | | 150,000 | | | | 5 |
| 6 | TALKEETNA - WATER/SEWER (ED 16) | | 800,000 | | | | 6 |
| 7 | TETLIN - SEWER PROJECT (ED 17) | | | 20,000 | 20,000 | | 7 |
| 8 | THORNE BAY - WASTER/SEWER/SOLID WASTE (ED 2) | | 600,000 | | | | 8 |
| 9 | TOGIAK - WATER STORAGE TANK, WATER SERVICE CONNECTIONS (ED 26) | | 250,000 | | | | 9 |
| 10 | TOKSOOK BAY - WATER SYSTEM FACILITIES (ED 25) | | 100,000 | | | | 10 |
| 11 | UHALAKLEET - DUMPSITE IMPROVEMENT (ED 23) | | 320,000 | | | | 11 |
| 12 | WHITTIER - DRINKING WATER/LANDFILL EVALUATION AND ANALYSIS (ED 6) | | | 100,000 | 100,000 | | 12 |
| 13 | MOUNTAIN POINT - WATER AND SEWER SYSTEMS (ED 1) | | 520,000 | | | | 13 |
| 14 | ANGOON - WATER SYSTEM REPAIRS AND UPGRADE (ED 2) | | | 100,000 | 100,000 | | 14 |
| 15 | ANCHOR POINT - ALTERNATIVE WATER SUPPLY (ED 5) | | | 45,000 | 45,000 | | 15 |
| 16 | WHITTIER - LANDFILL SITE SELECTION (ED 6) | | | 15,000 | 15,000 | | 16 |
| 17 | MENTASTA - SOLID WASTE DISPOSAL (ED 17) | | | 10,000 | 10,000 | | 17 |
| 18 | ANDERSON - SEWAGE DISPOSAL LAGOON (ED 17) | | | 95,000 | 95,000 | | 18 |
| 19 | HEALY - SOLID WASTE DISPOSAL SITE (ED 17) | | | 65,000 | 65,000 | | 19 |
| 20 | KWIGILLINGOK - SUMMER WATER DISTRIBUTION AND COMMUNITY DUMPSITE IMPROVEMENTS (ED 25) | | | 60,900 | 60,900 | | 20 |
| 21 | GALENA - SEWER AERATION (ED 24) | | | 80,000 | 80,000 | | 21 |
| 22 | TANANA - FORCE MAIN REPLACEMENT (ED 24) | | | 229,200 | 229,200 | | 22 |
| 23 | OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE FUND (ED 99) | | | 600,000 | 600,000 | | 23 |
| 24 | PURCHASE ORGANIC/INORGANIC ANALYTICAL LABORATORY EQUIPMENT (ED 99) | | | 260,000 | 260,000 | | 24 |

11

| 1 | DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.) | | | | 1 |
|----|--|-------------|---------------|---------------|--------------|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | MARPOL - SOLID WASTE IMPACT (ED 99) | | 150,000 | 150,000 | |
| 5 | KENAI CLEANUP PHASE II (ED 99) | | 924,300 | 924,300 | |
| 6 | LEAKING UNDERGROUND STORAGE TANK GRANT (ED 99) | | 3,000,000 | | 3,000,000 |
| 7 | PRINCE OF WALES - SOLID WASTE STUDY (ED 2) | | 75,000 | 75,000 | |
| 8 | ***** | | ***** | | |
| 9 | ***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS ***** | | ***** | | |
| 10 | ***** | | ***** | | |
| 11 | DEVELOPMENT | | | | |
| 12 | WEATHERIZATION AND ENERGY CONSERVATION (ED 99) | | 2,100,000 | 400,000 | 1,700,000 |
| 13 | INSTITUTIONAL CONSERVATION MATCH (ED 99) | | 50,000 | 50,000 | |
| 14 | COMMUNITY BLOCK GRANTS (ED 99) | | 3,000,000 | | 3,000,000 |
| 15 | SUPPLEMENTAL HOUSING DEVELOPMENT FUND (ED 99) | | 3,500,000 | 3,500,000 | |
| 16 | GRANTS TO NAMED RECIPIENTS: (AS 37.05.316) | | | | |
| 17 | GRUENING PARK HOUSING REPAIRS AND ASSESSMENT (ED 4) | | 10,000 | 10,000 | |
| 18 | STERLING AREA SENIOR CITIZENS INC. - SENIOR CENTER/CONSTRUCTION AND MATERIALS (ED 5) | | 90,000 | 90,000 | |
| 19 | NINILCHIK SENIOR CITIZENS INC - SENIOR CENTER/EQUIPMENT AND UPGRADES (ED 5) | | 15,000 | 15,000 | |
| 20 | SOLDOTNA AREA SENIOR CITIZENS INC - SENIOR CENTER DESIGN AND CONSTRUCTION (ED 5) | | 134,000 | 134,000 | |
| 21 | SOLDOTNA LITTLE LEAGUE INC - SAFETY IMPROVEMENTS (ED 5) | | 35,000 | 35,000 | |
| 22 | FEDERATION OF COMMUNITY COUNCILS (ED 7-15) | | 9,000 | 9,000 | |
| 23 | ALASKA NATIVE CULTURAL CENTER CORPORATION - CULTURAL CENTER PLANNING/ENGINEERING/DESIGN/SITE DEVELOPMENT MATCH (ED 7-15) | | 500,000 | 500,000 | |

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| 1 | DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.) | | | | 1 |
|----|---|-------------------------------------|---------------------|----------------------------|----------------------------|
| 2 | | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS 3 |
| 4 | HEALY - PANGUINGUE CREEK HOMEOWNER'S ASSOCIATION/ROAD IMPROVEMENTS (ED 17) | | 20,000 | 20,000 | 4 |
| 5 | FARTHEST NORTH GIRL SCOUT COUNCIL - FACILITY ACQUISITION (ED 19-21) | | 150,000 | 150,000 | 5 |
| 6 | FAIRBANKS HISTORICAL PRESERVATION FOUNDATION - RIVERBOAT NENANA PRESERVATION (ED 19-21) | | 200,000 | 200,000 | 6 |
| 7 | BARROW VOLUNTEER SEARCH AND RESCUE - EQUIPMENT AND STATION (ED 22) | | 36,300 | 36,300 | 7 |
| 8 | MANLEY HOT SPRINGS VILLAGE COUNCIL - CLINIC/LIBRARY BUILDING FOUNDATION WORK OR RELOCATION (ED 24) | | 25,000 | 25,000 | 8 |
| 9 | TAKOTNA COMMUNITY ASSOCIATION - HEALTH SERVICE BUILDING CLINIC SEPTIC AND WATER SYSTEM IMPROVEMENTS (ED 24) | | 20,000 | 20,000 | 9 |
| 10 | BETHEL COMMUNITY SERVICES FACILITY REPAIRS (ED 25) | | 20,000 | 20,000 | 10 |
| 11 | ASSOCIATION OF VILLAGE COUNCIL PRESIDENTS - YUPIK MULTIPURPOSE CULTURAL CENTER (ED 25) | | 1,000,000 | 1,000,000 | 11 |
| 12 | ASSOCIATION OF VILLAGE COUNCIL PRESIDENTS - REINDEER PROJECTS (ED 25) | | 55,000 | 55,000 | 12 |
| 13 | KWETHLUK IRA COUNCIL - OFFICE EQUIPMENT/SUPPLIES/COMMUNITY FACILITY IMPROVEMENTS (ED 25) | | 74,100 | 74,100 | 13 |
| 14 | | * * * * * | * * * * * | | 14 |
| 15 | | * * * * * DEPARTMENT OF CORRECTIONS | * * * * * | | 15 |
| 16 | | * * * * * | * * * * * | | 16 |
| 17 | ADMINISTRATION OF JUSTICE | | | | 17 |
| 18 | STATEWIDE REPAIR AND RENOVATION (ED 99) | | 900,000 | 900,000 | 18 |
| 19 | WILDWOOD CORRECTIONAL CENTER ROOF REPAIR - PHASE III (ED 5) | | 200,000 | 200,000 | 19 |

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| | | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS | |
|----|---|-------------|------------------------|-------------------------------|-----------------------------|----|
| 1 | | | | | | 1 |
| 2 | | | | | | 2 |
| 3 | ***** | ***** | | | | 3 |
| 4 | ***** UNIVERSITY OF ALASKA | ***** | | | | 4 |
| 5 | ***** | ***** | | | | 5 |
| 6 | UNIVERSITY OF ALASKA | | | | | 6 |
| 7 | UNIVERSITY OF ALASKA - STATEWIDE | | | | | 7 |
| 8 | STATEWIDE NETWORKS COMPUTER LEASE PURCHASE PAYMENT (ED 99) | | 300,000 | 300,000 | | 8 |
| 9 | UNIVERSITY OF ALASKA FAIRBANKS | | | | | 9 |
| 10 | UA/FAIRBANKS ELVEY BUILDING CODE CORRECTIONS (ED 19-21) | | 1,000,000 | 1,000,000 | | 10 |
| 11 | UA/FAIRBANKS - FISHERY INDUSTRIAL TECHNOLOGY CENTER (ED 27) | | 5,000,000 | 5,000,000 | | 11 |
| 12 | UA/FAIRBANKS PCB REMOVAL FAIRBANKS CAMPUS (ED 19-21) | | 250,000 | 250,000 | | 12 |
| 13 | INSTITUTE OF ARCTIC BIOLOGY - GREENHOUSE (ED 19-21) | | 950,000 | 400,000 | 550,000 | 13 |
| 14 | MAJOR REPAIR, RENOVATION, AND EQUIPMENT (ED 19-21) | | 347,500 | 347,500 | | 14 |
| 15 | KUAC TRANSMITTER (ED 19-21) | | 56,000 | 56,000 | | 15 |
| 16 | AGRICULTURAL EXPERIMENT STATION COW BARN (ED 16) | | 150,000 | 150,000 | | 16 |
| 17 | UNIVERSITY OF ALASKA ANCHORAGE | | | | | 17 |
| 18 | UA/ANCHORAGE PCB REMOVAL PROVIDENCE AVENUE CAMPUS (ED 7-15) | | 199,500 | 199,500 | | 18 |
| 19 | MINING AND PETROLEUM TRAINING SERVICE/FIRE TRAINING CENTER (ED 5) | | 1,400,000 | 1,400,000 | | 19 |
| 20 | WET LABORATORY PROJECT (ED 7-15) | | 1,240,000 | 1,240,000 | | 20 |
| 21 | LAND ACQUISITION (ED 7-15) | | 422,500 | 422,500 | | 21 |
| 22 | UNIVERSITY OF ALASKA ANCHORAGE BOOKS AND TECHNICAL PERIODICALS (ED 7-15) | | 15,100 | 15,100 | | 22 |

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| 1 | UNIVERSITY OF ALASKA (CONT.) | | | | 1 |
|----|--|-------------|---------------|---------------|--------------|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | UNIVERSITY OF ALASKA ANCHORAGE INSTRUCTIONAL EQUIPMENT (ED 7-15) | | 21,000 | 21,000 | 4 |
| 5 | UNIVERSITY OF ALASKA ANCHORAGE LIBRARY BOOKS (ED 7-15) | | 302,600 | 302,600 | 5 |
| 6 | UNIVERSITY OF ALASKA - ANCHORAGE COLLEGE OF CAREER AND VOCATIONAL EDUCATION (CADD PROGRAM) (ED 7-15) | | 70,000 | 70,000 | 6 |
| 7 | ALASKA CENTER FOR INTERNATIONAL BUSINESS MICROVAX COMPUTER (ED 7-15) | | 50,000 | 50,000 | 7 |
| 8 | KODIAK COLLEGE - LIBRARY BOOKS (ED 27) | | 10,000 | 10,000 | 8 |
| 9 | KODIAK COLLEGE - PHASE III TOXIC CHEMICAL STORAGE AREA (ED 27) | | 20,000 | 20,000 | 9 |
| 10 | UNIVERSITY OF ALASKA SOUTHEAST | | | | 10 |
| 11 | UNIVERSITY OF ALASKA SOUTHEAST LIBRARY SPACE RENOVATION, FURNISH AND EQUIP NEW LIBRARY (ED 4) | | 1,000,000 | 1,000,000 | 11 |
| 12 | KETCHIKAN CAMPUS FACILITIES UPGRADE (ED 1) | | 85,000 | 85,000 | 12 |
| 13 | UNIVERSITY OF ALASKA - SOUTHEAST DAY CARE EQUIPMENT (ED 4) | | 20,000 | 20,000 | 13 |
| 14 | UNIVERSITY OF ALASKA DESIGNATED GRANTS (AS 37.05.316) | | | | 14 |
| 15 | NATURE CONSERVANCY (ED 99) | | 216,000 | 216,000 | 15 |
| 16 | ***** | | ***** | | 16 |
| 17 | ***** GRANTS TO MUNICIPALITIES (AS 37.05.315) | | ***** | | 17 |
| 18 | ***** | | ***** | | 18 |
| 19 | GENERAL GOVERNMENT | | | | 19 |
| 20 | ED 1 KETCHIKAN - WRANGELL - PETERSBURG | | | | 20 |
| 21 | KETCHIKAN - BERTH II PARKING PROJECT (ED 1) | | 124,000 | 124,000 | 21 |

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| 1 | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) | | | | 1 |
|----|--|-------------|---------------|---------------|--------------|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | KETCHIKAN - SEARCH AND RESCUE EQUIPMENT (ED 1) | | 10,000 | 10,000 | 4 |
| 5 | KETCHIKAN GATEWAY BOROUGH - CHIEF JOHNSON TOTEM POLE RESTORATION AND RAISING (ED 1) | | 5,000 | 5,000 | 5 |
| 6 | KETCHIKAN GATEWAY BOROUGH - AIRPORT FERRY PASSENGER WALKWAY COVER (ED 1) | | 60,000 | 60,000 | 6 |
| 7 | PETERSBURG - SCHOOL/COMMUNITY GYMNASIUM (ED 1) | | 455,000 | 455,000 | 7 |
| 8 | SAXMAN - DREDGE AND REPAIR SEAPORT BREAKWATER (ED 1) | | 53,000 | 53,000 | 8 |
| 9 | SAXMAN - REPAIR TRANSFER BRIDGE AT SEAPORT (ED 1) | | 28,000 | 28,000 | 9 |
| 10 | SAXMAN - REPLACE SEAPORT FLOATING DOCK (ED 1) | | 30,000 | 30,000 | 10 |
| 11 | WRANGELL - SEARCH AND RESCUE EQUIPMENT (ED 1) | | 10,000 | 10,000 | 11 |
| 12 | ED 2 INSIDE PASSAGE | | | | 12 |
| 13 | CRAIG - WATER TREATMENT PLANT (ED 2) | | 105,000 | 105,000 | 13 |
| 14 | HAINES - LUTAK DOCK CATHODIC PROTECTION (ED 2) | | 110,000 | 110,000 | 14 |
| 15 | HOONAH - SOLID WASTE DISPOSAL UNIT (ED 2) | | 85,000 | 85,000 | 15 |
| 16 | KASAAN - EMERGENCY RESPONSE EQUIPMENT (ED 2) | | 5,000 | 5,000 | 16 |
| 17 | KASAAN - SIDEWALKS AND BOARDWALKS (ED 2) | | 5,000 | 5,000 | 17 |
| 18 | METLAKATLA - EMERGENCY REPAIR OF THE SENIOR CITIZENS CENTER (ED 2) | | 50,000 | 50,000 | 18 |
| 19 | METLAKATLA - STORM DRAINS/WATER AND SEWER IMPROVEMENTS (ED 2) | | 100,000 | 100,000 | 19 |
| 20 | YAKUTAT - SUBSURFACE DRAINAGE IMPROVEMENTS (ED 2) | | 110,000 | 110,000 | 20 |
| 21 | ED 3 BARANOF - CHICHAGOF | | | | 21 |
| 22 | CITY AND BOROUGH OF SITKA - SENIOR CENTER PARKING LOT COMPLETION (ED 3) | | 100,000 | 100,000 | 22 |
| 23 | CITY AND BOROUGH OF SITKA - BARANOF ELEMENTARY SCHOOL FIREWALL CONSTRUCTION (ED 3) | | 120,000 | 120,000 | 23 |

| 1 | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) | | | | 1 | | |
|----|--|--|-------------|---------------|----------------------------|-------------|----|
| 2 | | | ALLOCATIONS | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 | |
| 3 | | | | ITEMS | GENERAL FUND | OTHER FUNDS | 3 |
| 4 | CITY AND BOROUGH OF SITKA - WARM SPRINGS BOARD WALK REPAIR (ED 3) | | | 20,000 | 20,000 | | 4 |
| 5 | CITY AND BOROUGH OF SITKA - HIGH SCHOOL REWIRING (ED 3) | | | 271,000 | 271,000 | | 5 |
| 6 | CITY AND BOROUGH OF SITKA - HIGH SCHOOL SCIENCE/CHEMISTRY ROOM REMODEL MATERIALS AND CONSTRUCTION (ED 3) | | | 112,000 | 112,000 | | 6 |
| 7 | PELICAN - FLOATPLANE WAITING AREA UPGRADE MATERIALS AND CONSTRUCTION (ED 3) | | | 20,000 | 20,000 | | 7 |
| 8 | SITKA - SHARED COMPUTERIZED LIBRARY SYSTEM PURCHASE AND INSTALLATION (ED 3) | | | 283,000 | 283,000 | | 8 |
| 9 | SITKA - MULTIPLE USE MARINE SERVICES FACILITY (ED 3) | | | 1,500,000 | 1,500,000 | | 9 |
| 10 | PELICAN - SEARCH AND RESCUE VESSEL (ED 3) | | | 60,000 | 60,000 | | 10 |
| 11 | TENAKEE SPRINGS - ELECTRICAL EXTENSION WEST (ED 3) | | | 75,000 | 75,000 | | 11 |
| 12 | ED 4 JUNEAU | | | | | | 12 |
| 13 | CITY AND BOROUGH OF JUNEAU - PERSEVERANCE TRAIL BRIDGE REPAIRS (ED 4) | | | 75,000 | 75,000 | | 13 |
| 14 | CITY AND BOROUGH OF JUNEAU - GASTINEAU HUMAN SERVICES MISDEMEANANT UNIT (ED 4) | | | 50,000 | 50,000 | | 14 |
| 15 | ED 5 KENAI - COOK INLET | | | | | | 15 |
| 16 | KENAI PENINSULA BOROUGH - PORT GRAHAM SCHOOL EDUCATIONAL INSTRUCTION RECEIVER (ED 5) | | | 2,000 | 2,000 | | 16 |
| 17 | KENAI PENINSULA BOROUGH - ANCHOR POINT EMERGENCY MEDICAL SERVICE EQUIPMENT (ED 5) | | | 15,000 | 15,000 | | 17 |
| 18 | KENAI PENINSULA BOROUGH - CENTRAL PENINSULA EMERGENCY SERVICE AREA/FIRST RESPONDER DEVELOPMENT (ED 5) | | | 32,000 | 32,000 | | 18 |
| 19 | SELDOVIA - DOCK REPAIRS (ED 5) | | | 75,000 | 75,000 | | 19 |

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| 1 | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) | | | | 1 |
|----|---|-------------|---------------|---------------|--------------|
| 2 | | ALLOCATIONS | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | SOLDOTNA - WASTEWATER TREATMENT FACILITY (ED 5) | | 100,000 | 100,000 | 4 |
| 5 | ED 6 PRINCE WILLIAM SOUND | | | | 5 |
| 6 | KENAI PENINSULA BOROUGH - COOPER LANDING - RESTROOM FACILITIES (ED 6) | | 20,000 | 20,000 | 6 |
| 7 | CORDOVA - COUNCIL STREET PAVING RAILROAD TO SECOND (ED 6) | | 30,000 | 30,000 | 7 |
| 8 | SEWARD - HOSPITAL EQUIPMENT (ED 6) | | 140,000 | 140,000 | 8 |
| 9 | VALDEZ - COMMERCIAL FISHING DOCK CONSTRUCTION (ED 6) | | 200,000 | 200,000 | 9 |
| 10 | VALDEZ - MUSEUM EXPANSION (ED 6) | | 50,000 | 50,000 | 10 |
| 11 | WHITTIER - ROADS UPGRADE (ED 6) | | 34,900 | 34,900 | 11 |
| 12 | ED 7-15 ANCHORAGE DISTRICTS | | | | 12 |
| 13 | ANCHORAGE - AIRPORT WATER/WASTE WATER UTILITY PROJECT (ED 7-15) | | 3,200,000 | 3,200,000 | 13 |
| 14 | SPENARD ROAD IMPROVEMENTS (ED 7-15) | | 10,000,000 | 10,000,000 | 14 |
| 15 | ANCHORAGE - LAKE OTIS PARKWAY, TO INCLUDE SAFETY CORRIDOR (ED 7-15) | | 1,500,000 | 1,500,000 | 15 |
| 16 | ANCHORAGE - RABBIT CREEK FIRE STATION AUTOMATIC DEFIBRILLATOR (ED 7-15) | | 5,100 | 5,100 | 16 |
| 17 | ANCHORAGE - STORCK PARK SHELTER/EQUIPMENT (ED 7-15) | | 35,000 | 35,000 | 17 |
| 18 | ANCHORAGE - OCEANVIEW ELEMENTARY SCHOOL MPR DESIGN, REPLACE INTERCOM AND VENTILATION SYSTEM (ED 7-15) | | 249,000 | 249,000 | 18 |
| 19 | ANCHORAGE - GIRDWOOD PATHWAY EXTENSION (ED 7-15) | | 180,000 | 180,000 | 19 |
| 20 | KENAI PENINSULA BOROUGH - NIKISKI - CABIN LAKE ROAD UPGRADE (ED 7-15) | | 150,000 | 150,000 | 20 |
| 21 | KENAI PENINSULA BOROUGH - NIKISKI FIRE STATION #1 RENOVATION (ED 7-15) | | 38,400 | 38,400 | 21 |

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| 1 | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) | | | | 1 |
|----|---|-------------|---------------|---------------|--------------|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | KENAI PENINSULA BOROUGH - NIKISKI AMBULANCE (ED 7-15) | | 37,500 | 37,500 | 4 |
| 5 | ANCHORAGE - HUFFMAN ROAD EXTENSION PLANNING/ENGINEERING/DESIGN (BIRCH TO HILLSIDE) (ED 7-15) | | 317,700 | 317,700 | 5 |
| 6 | ANCHORAGE - HUFFMAN ELEMENTARY VEHICLE SAFETY ACCESS (ED 7-15) | | 145,000 | 145,000 | 6 |
| 7 | ANCHORAGE - ABBOTT LOOP ELEMENTARY MAJOR MAINTENANCE/LIFE SAFETY UPGRADES (ED 7-15) | | 91,000 | 91,000 | 7 |
| 8 | ANCHORAGE - LAKE OTIS ELEMENTARY MAJOR MAINTENANCE/LIFE SAFETY UPGRADES (ED 7-15) | | 311,600 | 311,600 | 8 |
| 9 | ANCHORAGE - SERVICE HIGH FLOOR REPAIR (ED 7-15) | | 25,000 | 25,000 | 9 |
| 10 | ANCHORAGE - KINCAID PARK FENCE INSTALLATION BETWEEN SKI TRAIL AND MOTORIZED VEHICLE AREA (ED 7-15) | | 35,000 | 35,000 | 10 |
| 11 | ANCHORAGE - WEST 42ND AND 43RD AVENUE STORM DRAINAGE (ED 7-15) | | 100,000 | 100,000 | 11 |
| 12 | ANCHORAGE - WEST HIGH SAFETY REPAIRS (ED 7-15) | | 39,400 | 39,400 | 12 |
| 13 | ANCHORAGE - DIMOND HIGH LOCKERS (ED 7-15) | | 100,000 | 100,000 | 13 |
| 14 | ANCHORAGE - ROMIG FIRE ALARM (ED 7-15) | | 30,000 | 30,000 | 14 |
| 15 | ANCHORAGE - NORTHERN LIGHTS ELEMENTARY FIRE ALARM (ED 7-15) | | 12,000 | 12,000 | 15 |
| 16 | ANCHORAGE - CHINOOK ELEMENTARY FIRE ALARM (ED 7-15) | | 25,000 | 25,000 | 16 |
| 17 | ANCHORAGE - TURKAGAIN ELEMENTARY LIGHTING (ED 7-15) | | 30,000 | 30,000 | 17 |
| 18 | ANCHORAGE - CAMPBELL ELEMENTARY CLOCKS AND INTERCOM (ED 7-15) | | 38,000 | 38,000 | 18 |
| 19 | ANCHORAGE - CAMPBELL ELEMENTARY SIDING (ED 7-15) | | 15,000 | 15,000 | 19 |
| 20 | ANCHORAGE - SPENARD ROAD SIDE STREET - IRIS DESIGN (ED 7-15) | | 51,000 | 51,000 | 20 |

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| 1 | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) | | | | 1 |
|----|--|-------------|---------------|---------------|--------------|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | ANCHORAGE - FISH CREEK PROJECTS (ED 7-15) | | 156,000 | 156,000 | |
| 5 | ANCHORAGE - CAMBRIDGE SIDEWALK (ED 7-15) | | 60,000 | 60,000 | |
| 6 | ANCHORAGE - NORTH STAR SCHOOL - INSTALL FIRE ALARM SYSTEM/UPGRADE PLAYGROUND (ED 7-15) | | 49,000 | 49,000 | |
| 7 | ANCHORAGE - FIRE STATION 5 (SPENARD) DEFIBRILLATOR (ED 7-15) | | 5,100 | 5,100 | |
| 8 | ANCHORAGE - NORTHERN LIGHTS SCHOOL FIRE ALARM SYSTEM (ED 7-15) | | 12,000 | 12,000 | |
| 9 | ANCHORAGE - NORTHWOOD SCHOOL - UPGRADE LIGHTING ROOMS 1-14 (ED 7-15) | | 20,000 | 20,000 | |
| 10 | ANCHORAGE - WILLOW CREST SCHOOL - REPLACE FIRE ALARM SYSTEM/CARPET/RECARPET CLASSROOMS (ED 7-15) | | 47,000 | 47,000 | |
| 11 | ANCHORAGE - CHESTER CREEK BIKE TRAIL IMPROVEMENTS (ED 7-15) | | 50,000 | 50,000 | |
| 12 | ANCHORAGE - GOVERNMENT HILL PORT OVERLOOK PARK IMPROVEMENTS (ED 7-15) | | 33,000 | 33,000 | |
| 13 | ANCHORAGE - FAIRVIEW RECREATIONAL CENTER MAJOR MAINTENANCE AND IMPROVEMENTS (ED 7-15) | | 30,000 | 30,000 | |
| 14 | ANCHORAGE - AIRPORT HEIGHTS ELEMENTARY MAJOR MAINTENANCE AND IMPROVEMENTS (ED 7-15) | | 25,000 | 25,000 | |
| 15 | ANCHORAGE - CENTRAL JUNIOR HIGH MAJOR MAINTENANCE AND IMPROVEMENTS (ED 7-15) | | 25,000 | 25,000 | |
| 16 | ANCHORAGE - DENALI ELEMENTARY SCHOOL MAJOR MAINTENANCE AND IMPROVEMENTS (ED 7-15) | | 25,000 | 25,000 | |
| 17 | ANCHORAGE - FAIRVIEW ELEMENTARY MAJOR MAINTENANCE AND IMPROVEMENTS (ED 7-15) | | 30,000 | 30,000 | |
| 18 | ANCHORAGE - GOVERNMENT HILL ELEMENTARY MAJOR MAINTENANCE AND IMPROVEMENTS (ED 7-15) | | 35,000 | 35,000 | |
| 19 | ANCHORAGE - INLEY VIEW ELEMENTARY MAJOR MAINTENANCE AND IMPROVEMENTS (ED 7-15) | | 20,000 | 20,000 | |

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| 1 | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) | | | | 1 |
|----|--|-------------|---------------|---------------|--------------|
| 2 | | ALLOCATIONS | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | ANCHORAGE - RUSSIAN JACK ELEMENTARY MAJOR MAINTENANCE AND IMPROVEMENTS (ED 7-15) | | 40,000 | 40,000 | 4 |
| 5 | ANCHORAGE - WILLIWAU ELEMENTARY MAJOR MAINTENANCE AND IMPROVEMENTS (ED 7-15) | | 20,000 | 20,000 | 5 |
| 6 | ANCHORAGE - WEST HIGH MAJOR MAINTENANCE AND IMPROVEMENTS (ED 7-15) | | 13,000 | 13,000 | 6 |
| 7 | ANCHORAGE - TURPIN STREET WALKWAY - BOUNDARY AVENUE TO DEBARR (ED 7-15) | | 60,000 | 60,000 | 7 |
| 8 | ANCHORAGE - CREEKSIDE ELEMENTARY - MAJOR MAINTENANCE AND IMPROVEMENTS (ED 7-15) | | 55,000 | 55,000 | 8 |
| 9 | ANCHORAGE - MOUNTAIN VIEW ELEMENTARY - MAJOR MAINTENANCE AND IMPROVEMENTS (ED 7-15) | | 100,000 | 100,000 | 9 |
| 10 | ANCHORAGE - NUNAKA VALLEY ELEMENTARY - MAJOR MAINTENANCE AND IMPROVEMENTS (ED 7-15) | | 60,000 | 60,000 | 10 |
| 11 | ANCHORAGE - PTARMIGAN ELEMENTARY - MAJOR MAINTENANCE AND IMPROVEMENTS (ED 7-15) | | 12,000 | 12,000 | 11 |
| 12 | ANCHORAGE - WONDER PARK ELEMENTARY - MAJOR MAINTENANCE AND IMPROVEMENTS (ED 7-15) | | 54,800 | 54,800 | 12 |
| 13 | ANCHORAGE - CLARK JUNIOR HIGH - MAJOR MAINTENANCE AND IMPROVEMENTS (ED 7-15) | | 20,000 | 20,000 | 13 |
| 14 | ANCHORAGE - EAST HIGH - MAJOR MAINTENANCE AND IMPROVEMENTS (ED 7-15) | | 25,000 | 25,000 | 14 |
| 15 | ANCHORAGE - BAXTER/TUDOR TRAFFIC LIGHT (ED 7-15) | | 220,000 | 220,000 | 15 |
| 16 | ANCHORAGE - CHESTER HEIGHTS ROAD IMPROVEMENTS (ED 7-15) | | 160,000 | 160,000 | 16 |
| 17 | ANCHORAGE - EAST NORTHERN LIGHTS BOULEVARD/COLLIE HILL WAY CHANNELIZATION (ED 7-15) | | 15,000 | 15,000 | 17 |
| 18 | ANCHORAGE - MUIR COURT/METEOR COURT/LONDON CIRCLE/HAMPTON DRIVE/ROLLINS DRIVE/VANCE DRIVE/EAST 41ST RECONSTRUCTION (ED 7-15) | | 62,000 | 62,000 | 18 |

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| 1 | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) | | | | 1 |
|----|---|-------------|---------------|---------------|--------------|
| 2 | | ALLOCATIONS | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | ANCHORAGE - EAGLE VALLEY SKI RESORT ROAD (ED 7-15) | | 100,000 | 100,000 | 4 |
| 5 | ANCHORAGE - SCHOOL DISTRICT - ELECTION DISTRICT 15 ELEMENTARY SCHOOL LIBRARY BOOKS (ED 7-15) | | 20,000 | 20,000 | 5 |
| 6 | ANCHORAGE - CHUGIAK - EAGLE RIVER RECREATION AREA BOARD TOWN SQUARE PARK (ED 7-15) | | 10,000 | 10,000 | 6 |
| 7 | ANCHORAGE - TRANSIT FLEET SMALL BUSES (ED 7-15) | | 75,000 | 75,000 | 7 |
| 8 | ANCHORAGE - EAGLE RIVER RURAL ROAD SERVICE BOARD COST SAVINGS MAINTENANCE PROJECTS (ED 7-15) | | 34,500 | 34,500 | 8 |
| 9 | ANCHORAGE - SCHOOL DISTRICT - BIRCHWOOD ELEMENTARY SITE IMPROVEMENTS (ED 7-15) | | 25,000 | 25,000 | 9 |
| 10 | ANCHORAGE - GRUENING SCHOOL ROOF REPAIR (ED 7-15) | | 1,500,000 | 1,500,000 | 10 |
| 11 | ED 16 MATANUSKA - SUSITNA | | | | 11 |
| 12 | MATANUSKA - SUSITNA BOROUGH - ROADS UPGRADE (ED 16) | | 28,000 | 28,000 | 12 |
| 13 | MATANUSKA - SUSITNA BOROUGH - RAY JOHNSON ACCESS (ED 16) | | 10,000 | 10,000 | 13 |
| 14 | MATANUSKA - SUSITNA BOROUGH - TALKEETNA AREA ROADS UPGRADE (ED 16) | | 20,000 | 20,000 | 14 |
| 15 | MATANUSKA - SUSITNA BOROUGH - ALPINE HERITAGE AND CULTURAL CENTER IMPROVEMENTS (ED 16) | | 50,000 | 50,000 | 15 |
| 16 | MATANUSKA - SUSITNA BOROUGH - TALKEETNA HISTORICAL SOCIETY - RAILROAD DEPOT (ED 16) | | 20,000 | 20,000 | 16 |
| 17 | MATANUSKA - SUSITNA BOROUGH - TALKEETNA REPEATER STATION RADIO EQUIPMENT (ED 16) | | 20,000 | 20,000 | 17 |
| 18 | MATANUSKA - SUSITNA BOROUGH - UPPER SUSITNA VALLEY SENIOR CENTER WATER AND SEWER (ED 16) | | 10,000 | 10,000 | 18 |
| 19 | MATANUSKA - SUSITNA BOROUGH - TEELAND STORE RENOVATION (ED 16) | | 7,000 | 7,000 | 19 |
| 20 | MATANUSKA - SUSITNA BOROUGH - WASILLA MUSEUM IMPROVEMENTS (ED 16) | | 10,000 | 10,000 | 20 |

II

| 1 | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) | | | | 1 | |
|----|---|-------------|---------------|---------------|--------------|----|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES | 2 |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | 3 |
| 4 | MATANUSKA - SUSITNA BOROUGH - WILLOW PUBLIC LIBRARY BUILDING IMPROVEMENTS (ED 16) | | 50,000 | 50,000 | | 4 |
| 5 | HOUSTON - MID-VALLEY SENIOR CENTER PARKING (ED 16) | | 30,000 | 30,000 | | 5 |
| 6 | HOUSTON - AREA ROADS UPGRADE (ED 16) | | 60,000 | 60,000 | | 6 |
| 7 | PALMER - REGIONAL ROADS UPGRADE (ED 16) | | 75,000 | 75,000 | | 7 |
| 8 | PALMER - MAT-SU COLLEGE LIBRARY BOOKS (ED 16) | | 50,000 | 50,000 | | 8 |
| 9 | PALMER - HERMAN BROTHERS FIELD - BUILDING AND GROUND IMPROVEMENTS (ED 16) | | 30,000 | 30,000 | | 9 |
| 10 | PALMER - ALASKA STATE FAIR FACILITIES UPGRADE (ED 16) | | 50,000 | 50,000 | | 10 |
| 11 | PALMER - MAT-SU COLLEGE AMMONIA LAB (ED 16) | | 60,000 | 60,000 | | 11 |
| 12 | PALMER - ALASKA STATE FAIR HANDICAPPED ACCESS (ED 16) | | 40,000 | 40,000 | | 12 |
| 13 | PALMER - TOURIST CENTER GARDENS (ED 16) | | 10,000 | 10,000 | | 13 |
| 14 | PALMER - FARMER'S MARKET IMPROVEMENTS (ED 16) | | 15,000 | 15,000 | | 14 |
| 15 | PALMER - MUSK OX FARM RESTROOM FACILITIES (ED 16) | | 10,000 | 10,000 | | 15 |
| 16 | PALMER - INDUSTRIAL PARK IMPROVEMENTS (ED 16) | | 50,000 | 50,000 | | 16 |
| 17 | PALMER - VALLEY WOMEN'S RESOURCE CENTER BUILDING AND GROUNDS (ED 16) | | 10,000 | 10,000 | | 17 |
| 18 | WASILLA - SELINA AND LUCILE LANES UPGRADE AND ACCESS (ED 16) | | 100,000 | 100,000 | | 18 |
| 19 | WASILLA - AREA ROADS UPGRADE/SAFETY IMPROVEMENTS (ED 16) | | 75,000 | 75,000 | | 19 |
| 20 | MATANUSKA - SUSITNA BOROUGH - YODER ROAD BRIDGE TO SOUTH FORK (ED 16) | | 30,000 | 30,000 | | 20 |
| 21 | MATANUSKA - SUSITNA BOROUGH - BIG LAKE REGIONAL ROADS (ED 16) | | 50,000 | 50,000 | | 21 |

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| 1 | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) | | | | 1 |
|----|--|-------------|---------------|---------------|--------------|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | MATANUSKA - SUSITNA BOROUGH - MAT VALLEY SPORTMEN/SHOOTING RANGE (ED 16) | | 55,000 | 55,000 | |
| 5 | MATANUSKA SUSITNA BOROUGH - HOLLYWOOD AND VINE ROADS (ED 16) | | 50,000 | 50,000 | |
| 6 | ED 17 INTERIOR HIGHWAYS | | | | |
| 7 | ANDERSON - VOLUNTEER EMERGENCY MEDICAL SERVICE EQUIPMENT (ED 17) | | 8,000 | 8,000 | |
| 8 | DELTA JUNCTION - AMBULANCE GARAGE (ED 17) | | 5,000 | 5,000 | |
| 9 | DELTA JUNCTION - MULTI-PURPOSE PAVILION (ED 17) | | 45,000 | 45,000 | |
| 10 | NEHANA - NORTH TELEPHONE LINE EXTENSION (ED 17) | | 52,000 | 52,000 | |
| 11 | NEHANA - STREET LIGHTS AND PARKING IMPROVEMENTS (ED 17) | | 65,000 | 65,000 | |
| 12 | ED 18 SOUTHEAST NORTH STAR BOROUGH | | | | |
| 13 | NORTH POLE - NORTHWEST SEWER INTERCEPTOR/HIGHWAY PARK SEWER PHASE I (ED 18) | | 525,000 | 525,000 | |
| 14 | NORTH POLE - RENOVATION OF OLD PUBLIC SAFETY BUILDING AS SENIOR CENTER (ED 18) | | 66,000 | 66,000 | |
| 15 | NORTH POLE - EMERGENCY MEDICAL SERVICE COMMUNICATIONS EQUIPMENT (ED 18) | | 9,000 | 9,000 | |
| 16 | FAIRBANKS NORTH STAR BOROUGH - SALCHA ELEMENTARY SCHOOL INTERIOR RENOVATION (ED 18) | | 70,000 | 70,000 | |
| 17 | ED 19-21 FAIRBANKS DISTRICTS | | | | |
| 18 | CITY OF FAIRBANKS - TECHITE SEWER REPAIR AND REPLACEMENT (ED 19-21) | | 1,800,000 | 1,800,000 | |
| 19 | CITY OF FAIRBANKS - CITY-WIDE STREET IMPROVEMENTS (ED 19-21) | | 150,000 | 150,000 | |
| 20 | FAIRBANKS NORTH STAR BOROUGH - ESTER LUMP PHASE I, II, III (ED 19-21) | | 330,000 | 330,000 | |

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| 1 | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) | | | | 1 | |
|----|---|-------------|---------------|----------------------------|-------------|----|
| 2 | | | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 | |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUNDS | OTHER FUNDS | |
| 3 | | | | | | |
| 4 | FAIRBANKS NORTH STAR BOROUGH - STEESE VOLUNTEER FIRE DEPARTMENT STATION #2 HIGH VOLTAGE POWER LINE (ED 19-21) | | 50,000 | 50,000 | | 4 |
| 5 | FAIRBANKS NORTH STAR BOROUGH - GENERAL FIRE DISTRICT REPAIR BLOCK GRANT (ED 19-21) | | 120,000 | 120,000 | | 5 |
| 6 | FAIRBANKS NORTH STAR BOROUGH - SCHOOL DISTRICT MAJOR REPAIR, MAINTENANCE AND EQUIPMENT (ED 19-21) | | 1,000,000 | 1,000,000 | | 6 |
| 7 | ED 22 NORTH SLOPE - KOTZEBUE | | | | | 7 |
| 8 | AMBLER - COMMUNITY FACILITY IMPROVEMENTS, WATER/SEWER HOOK-UPS, STREET LIGHTS (ED 22) | | 34,500 | 34,500 | | 8 |
| 9 | BUCKLAND - GENERATOR BUILDING UPGRADE (ED 22) | | 34,500 | 34,500 | | 9 |
| 10 | DEERING - PHASE I WATER AND SEWER, COMMUNITY FACILITY IMPROVEMENTS (ED 22) | | 34,500 | 34,500 | | 10 |
| 11 | KIANA - WATER AND SEWER EQUIPMENT, COMMUNITY FACILITY IMPROVEMENTS (ED 22) | | 34,500 | 34,500 | | 11 |
| 12 | KIVALINA - WASHETERIA, COMMUNITY FACILITY IMPROVEMENTS, DUMPSITE RELOCATION (ED 22) | | 34,500 | 34,500 | | 12 |
| 13 | KOBUK - TREATED WATER PROJECT, COMMUNITY FACILITY IMPROVEMENTS (ED 22) | | 34,500 | 34,500 | | 13 |
| 14 | KOTZEBUE - PUBLIC SAFETY FACILITIES (ED 22) | | 92,500 | 92,500 | | 14 |
| 15 | NOORVIK - CITY OFFICES CONSOLIDATION, FACILITY IMPROVEMENTS (ED 22) | | 34,500 | 34,500 | | 15 |
| 16 | SELAWIK - DUMPSITE RELOCATION/IMPROVEMENTS, BOARDWALKS (ED 22) | | 34,500 | 34,500 | | 16 |
| 17 | SHUNGNAK - CLINIC AND COMMUNITY FACILITY IMPROVEMENTS (ED 22) | | 34,500 | 34,500 | | 17 |
| 18 | NORTH SLOPE BOROUGH - ANAKTUVUK PASS - CITY BUS (ED 22) | | 55,000 | 55,000 | | 18 |
| 19 | NORTH SLOPE BOROUGH - BARROW - VOLUNTEER FIRE DEPARTMENT SAFETY EQUIPMENT (ED 22) | | 36,300 | 36,300 | | 19 |

| 1 | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) | | | | 1 |
|----|--|-------------|---------------|---------------|--------------|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | NORTH SLOPE BOROUGH - KAKTOVIK - PUBLIC SAFETY VEHICLE AND STORAGE BUILDING (ED 22) | | 85,000 | 85,000 | 4 |
| 5 | NORTH SLOPE BOROUGH - POINT HOPE - CEMETERY ROAD UPGRADE (ED 22) | | 75,000 | 75,000 | 5 |
| 6 | NORTH SLOPE BOROUGH - WAINWRIGHT - WASHETERIA UPGRADE (ED 22) | | 149,900 | 149,900 | 6 |
| 7 | ED 23 NORTON SOUND | | | | 7 |
| 8 | ALAKANUK - WATER FACILITIES IMPROVEMENTS (ED 23) | | 34,500 | 34,500 | 8 |
| 9 | BREVIK MISSION - COMMUNITY FACILITIES IMPROVEMENTS/ROAD IMPROVEMENTS (ED 23) | | 34,500 | 34,500 | 9 |
| 10 | DIOMEDE - CITY BUILDINGS RENOVATION, EQUIPMENT PURCHASE AND REPAIR (ED 23) | | 34,500 | 34,500 | 10 |
| 11 | ELIM - WATER/SEWER REPAIR PROJECTS, BRIDGE REPAIR (ED 23) | | 34,500 | 34,500 | 11 |
| 12 | EMMONAK - HEALTH CLINIC REPAIRS (ED 23) | | 34,500 | 34,500 | 12 |
| 13 | GAMBELL - VILLAGE CLEAN-UP AND RENOVATION OF COMMUNITY FACILITIES (ED 23) | | 34,500 | 34,500 | 13 |
| 14 | GOLOVIN - REDIKE TANK FAR 1, UPGRADE AND EXTEND ROAD, DUMP REHABILITATION AND CITY BUILDINGS UPGRADE (ED 23) | | 34,500 | 34,500 | 14 |
| 15 | HOOPER BAY - BOARDWALKS AND UPGRADE OF MUNICIPAL FACILITIES (ED 23) | | 34,500 | 34,500 | 15 |
| 16 | KOTLIK - REPAIR AND RENOVATION OF CITY BUILDINGS AND OTHER CITY IMPROVEMENT PROJECTS (ED 23) | | 34,500 | 34,500 | 16 |
| 17 | KOYUK - REMODEL RECREATION CENTER (ED 23) | | 32,500 | 32,500 | 17 |
| 18 | NOME - CAPE NOME RELOCATION - SURVEY AND RIGHT OF WAY ACQUISITION (ED 23) | | 25,000 | 25,000 | 18 |
| 19 | SCAMMON BAY - BOAT HARBOR COMPLETION/EQUIPMENT PURCHASE (ED 23) | | 34,500 | 34,500 | 19 |

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| 1 | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) | | | | 1 |
|----|---|-------------|---------------|---------------|--------------|
| 2 | | ALLOCATIONS | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | SHAKTOOLIK - SNOW FENCE CONSTRUCTION/REPAIR CITY BUILDINGS (ED 23) | | 34,500 | 34,500 | 4 |
| 5 | SHELDON POINT - COMBINED FACILITY IMPROVEMENTS (ED 23) | | 34,500 | 34,500 | 5 |
| 6 | SHISHMAREF - DUMP ACCESS ROAD (ED 23) | | 34,500 | 34,500 | 6 |
| 7 | STEBBINS - WATER ACCESS ROAD (ED 23) | | 34,500 | 34,500 | 7 |
| 8 | ST MICHAEL - REHABILITATION OF PLUMBING IN PUBLIC BUILDINGS/REPAIR RENOVATION OF PUBLIC BUILDINGS (ED 23) | | 34,500 | 34,500 | 8 |
| 9 | TELLER - REPAIR/UPGRADE OF CITY BUILDINGS (ED 23) | | 34,500 | 34,500 | 9 |
| 10 | UNALAKLEET - WATER AND SEWER UPGRADE (ED 23) | | 34,500 | 34,500 | 10 |
| 11 | WALES - COMMUNITY CENTER IMPROVEMENTS (ED 23) | | 34,500 | 34,500 | 11 |
| 12 | WHITE MOUNTAIN - FUEL TANK DIKING AND CLINIC RENOVATION (ED 23) | | 32,500 | 32,500 | 12 |
| 13 | ED 24 INTERIOR RIVERS | | | | 13 |
| 14 | HUSLIA - EROSION CONTROL (ED 24) | | 150,000 | 150,000 | 14 |
| 15 | UPPER KALSKAG/LOWER KALSKAG - MULTI PURPOSE BUILDING PHASE WORK (ED 24) | | 225,000 | 225,000 | 15 |
| 16 | KOYUKUK - ROAD IMPROVEMENTS (ED 24) | | 21,000 | 21,000 | 16 |
| 17 | ED 25 LOWER KUSKOKWIM | | | | 17 |
| 18 | BETHEL - PUBLIC SAFETY VEHICLES (ED 25) | | 80,000 | 80,000 | 18 |
| 19 | MEKORYUK - PUBLIC SAFETY COMMUNICATIONS EQUIPMENT (ED 25) | | 15,000 | 15,000 | 19 |
| 20 | NUNAPITCHUK - BOARDWALKS (ED 25) | | 50,000 | 50,000 | 20 |
| 21 | QUINHAGAK - DOCK PROJECT PHASE II (ED 25) | | 200,000 | 200,000 | 21 |
| 22 | TUNUNAK - CITY CLINIC (ED 25) | | 75,000 | 75,000 | 22 |

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| 1 | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) | | | | 1 | |
|----|--|-------------|---------------|---------------|--------------|----|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES | 2 |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | 3 |
| 4 | ED 26 BRISTOL BAY - ALEUTIAN ISLANDS | | | | | 4 |
| 5 | ALEGNAGIK - SENIOR VAN (ED 26) | | 25,000 | 25,000 | | 5 |
| 6 | ALEUTIANS EAST BOROUGH - ROAD IMPROVEMENTS/HARBOR EXPANSIONS (ED 26) | | 234,000 | 234,000 | | 6 |
| 7 | DILLINGHAM - COMMUNITY YOUTH CENTER (ED 26) | | 100,000 | 100,000 | | 7 |
| 8 | NONDALTON - EROSION CONTROL (ED 26) | | 25,000 | 25,000 | | 8 |
| 9 | PORT HEIDEN - SNOWBLOWER AND PICK-UP TRUCK (ED 26) | | 35,000 | 35,000 | | 9 |
| 10 | AKUTAN - DOCK CONSTRUCTION (ED 26) | | 380,000 | 380,000 | | 10 |
| 11 | NELSON LAGOON - EROSION CONTROL (ED 26) | | 45,000 | 45,000 | | 11 |
| 12 | NEWHALEN - EQUIPMENT REPAIR (ED 26) | | 10,000 | 10,000 | | 12 |
| 13 | ED 27 KODIAK - EAST ALASKA PENINSULA | | | | | 13 |
| 14 | AHKIOK - EROSION CONTROL/STREET LIGHTS (ED 27) | | 60,000 | 60,000 | | 14 |
| 15 | CHIGNIK BAY - ELECTRICAL UPGRADE/ROAD CONSTRUCTION (ED 27) | | 65,000 | 65,000 | | 15 |
| 16 | CITY OF KODIAK - WINGS PROGRAM (ED 27) | | 40,000 | 40,000 | | 16 |
| 17 | CITY OF KODIAK - ST. FRANCIS HOMELESS SHELTER (ED 27) | | 40,000 | 40,000 | | 17 |
| 18 | LARSEN BAY - HEAVY EQUIPMENT PURCHASE (ED 27) | | 90,000 | 90,000 | | 18 |
| 19 | OLD HARBOR - CLINIC/MULTI PURPOSE FACILITY (ED 27) | | 70,000 | 70,000 | | 19 |
| 20 | OUZINKIE - EROSION CONTROL/SAFE WATER (ED 27) | | 75,000 | 75,000 | | 20 |
| 21 | PORT LIONS - BULK FUEL DISTRIBUTION CENTER/COMMUNITY HALL (ED 27) | | 70,000 | 70,000 | | 21 |
| 22 | KODIAK ISLAND BOROUGH - MONASHKA BAY - WATER AND SEWER FEASIBILITY STUDY (ED 27) | | 100,000 | 100,000 | | 22 |

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| | | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS | |
|----|---|-------------|------------------------|-------------------------------|-----------------------------|----|
| 1 | | | | | | 1 |
| 2 | | | | | | 2 |
| 3 | ***** | | ***** | | | 3 |
| 4 | ***** UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) | | ***** | | | 4 |
| 5 | ***** | | ***** | | | 5 |
| 6 | GENERAL GOVERNMENT | | | | | 6 |
| 7 | UNINCORPORATED COMMUNITY GRANTS | | | | | 7 |
| 8 | NINILCHIK - FIRE AND LIFE SAFETY EQUIPMENT (ED 5) | | 100,000 | 100,000 | | 8 |
| 9 | TATIYLEK - 50 KILOWATT GENERATOR (ED 6) | | 10,000 | 10,000 | | 9 |
| 10 | MOOSE PASS - TELEVISION/RADIO TRANSLATOR REPAIR (ED 6) | | 20,000 | 20,000 | | 10 |
| 11 | CHISTOCHINA - ROAD IMPROVEMENTS (ED 17) | | 15,000 | 15,000 | | 11 |
| 12 | DELTAHA - ROAD MAINTENANCE/IMPROVEMENTS (ED 17) | | 65,000 | 65,000 | | 12 |
| 13 | NORTHWAY - PLAYGROUND EQUIPMENT, INSTALLATION AND LANDSCAPING (ED 17) | | 6,000 | 6,000 | | 13 |
| 14 | NORTHWAY - ROADS REHABILITATION, UPGRADE AND MAINTENANCE (ED 17) | | 25,000 | 25,000 | | 14 |
| 15 | SLANA - ACCESS ROAD UPGRADE (ED 17) | | 16,000 | 16,000 | | 15 |
| 16 | TOK - ROAD CONSTRUCTION, MAINTENANCE AND UPGRADE (ED 17) | | 65,000 | 65,000 | | 16 |
| 17 | TOLSONA COMMUNITY CORPORATION - FIREHALL (ED 17) | | 30,000 | 30,000 | | 17 |
| 18 | NOATAK - WATER/SEWER EQUIPMENT, COMMUNITY FACILITY IMPROVEMENTS, BRIDGE REPAIR (ED 22) | | 34,500 | 34,500 | | 18 |
| 19 | NOATAK - LAGOON RELOCATION/EROSION CONTROL (ED 22) | | 400,000 | 400,000 | | 19 |
| 20 | VENETIE - HEAVY EQUIPMENT (ED 24) | | 65,900 | 65,900 | | 20 |
| 21 | STEVENS VILLAGE - POWER PLANT WASTE HEAT UTILIZATION SYSTEM COMPLETION (ED 24) | | 25,000 | 25,000 | | 21 |
| 22 | KIPNUK - BULLDOZER REPAIRS (ED 25) | | 20,000 | 20,000 | | 22 |
| 23 | EGEGIK - FACILITY ROAD IMPROVEMENTS AND EQUIPMENT (ED 26) | | 25,000 | 25,000 | | 23 |

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| 1 UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.) | | 2 | | 3 |
|--|--|--------------|---------------------|----------------------------|
| | | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES |
| | | | GENERAL FUND | OTHER FUNDS |
| 4 | LEWELOCK - COMMUNITY CENTER BUILDING (ED 26) | | 15,000 | 15,000 |
| 5 | NIKOLSKI - FUEL TRUCK (ED 26) | | 16,000 | 16,000 |
| 6 | KARLUK - EROSION CONTROL (ED 27) | | 25,000 | 25,000 |
| 7 | PERRYVILLE - EROSION CONTROL (ED 27) | | 40,000 | 40,000 |
| 8 | CHIGNIK LAKE - ROAD CONSTRUCTION (ED 27) | | 65,000 | 65,000 |
| 9 | CHIGNIK LAGOON - LANDFILL (ED 27) | | 25,000 | 25,000 |
| 10 | * SEC.228 THE FOLLOWING SETS OUT THE FUNDING BY SOURCE | | | |
| 11 | FOR THE APPROPRIATIONS MADE IN SEC.227 OF THIS ACT. | | | |
| 12 | CAPITAL PROJECTS | | | |
| 13 | FEDERAL RECEIPTS | 176,156,700 | | |
| 14 | GENERAL FUND MATCH | 17,502,600 | | |
| 15 | GENERAL FUND | 113,054,500 | | |
| 16 | GENERAL FUND/PROGRAM RECEIPTS | 1,325,700 | | |
| 17 | GENERAL FUND/MENTAL HEALTH TRUST | 1,526,000 | | |
| 18 | HIGHWAY WORKING CAPITAL FUND | 11,000,000 | | |
| 19 | INTERNATIONAL AIRPORT REVENUE FUND | 23,179,000 | | |
| 20 | CAPITAL IMPROVEMENT PROJECT RECEIPTS | 250,000 | | |
| 21 | POWER DEVELOPMENT REVOLVING LOAN FUND | 3,900,000 | | |
| 22 | *** TOTAL FUNDING *** | 6347,894,500 | | |
| 23 | *** TOTAL BUDGET *** | 6347,894,500 | | |

1 * Sec. 229. The appropriations made by secs. 40, 55, 56, 86, 137, 143,
2 144, 196(b), 211, 212(b) and 213 of this Act lapse into the general fund
3 June 30, 1990.

4 * Sec. 230. The appropriations made in secs. 1(c), 12(b), 21(d), 30(d),
5 51(b) - (d), 53, 54, 57, 58,59, 60, 70, 149, 168, 171(c), 175, 176(c) -
6 (d), 184, 188, 189, 199, 202(a)(1), 210(b), 210(f), 212(c), 215, 216, 220,
7 221(b) - (c), 221(f), 222(d) and 227 - 228 of this Act are for capital
8 projects and lapse under AS 37.25.020.

9 * Sec. 231. Section 206 of this Act takes effect on the effective date
10 of an Act enacted by the First Regular Session of the Sixteenth Alaska
11 State Legislature imposing a conservation surcharge on oil subject to the
12 oil and gas properties production tax.

13 * Sec. 232. Sections 227 and 228 of this Act take effect July 1, 1989.

14 * Sec. 233. Sections 1 - 205, 207 - 226, and 229 - 230 of this Act take
15 effect immediately under AS 01.10.070(c).

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) Senate Floor
Amendments

AMENDMENT - SCS CSHB 163 (Fin)
by Uehling

Page 95, line 8 amend to read:

| | |
|--|------------------------|
| Anchorage - Lake Otis Elementary Major Maintenance/Life Safety Upgrades | <u>27.6</u> [311.6] |
|--|------------------------|

Page 95, line 7 delete:

| | |
|--|------|
| Anchorage - Abbott Loop Elementary Major Maintenance/Life Safety Upgrades | 91.0 |
|--|------|

Page 94, add:

| | |
|-------------------------------|-------|
| Anchorage - Campbell Lake Dam | 375.0 |
|-------------------------------|-------|

Ueb
M
AM #1
Adopted

SENATE AMENDMENT

Senate Floor
#2 Amendments

BY: BINKLEY

TO: SEN CS FOR CS FOR HB 163 ~~SENATE~~ BILL NO. 163

TO: _____ HOUSE BILL NO. _____

Pg 59 LINE 1:

AFTER THE OF DELETE, "\$ 430,160"
ADD "\$ 380,160"

Pg 59 LINE 5:

ADD A NEW SECTION (H)

advised

(h) The sum of \$50,000 is appropriated from the general fund to the Department of Community and Regional Affairs to be distributed as a grant under AS 37.05.31_ for the Association of Village Council Presidents for Office

Renovation, contingent upon the deposit in the general fund of the funds repealed in (a) of this section.

LINE 6: RETITLE "(I)"