

HB

157

SENATE COMMITTEE REPORT

FURTHER

4/29/89

DATE TURNED INTO OFFICE 5/7/89

Mr. President:

Finance

Committee considered CSHB 157 (FIN)

special appropriation for grants related to the 1990 Arctic Winter Games; efd

and recommended

- replace with _____ CS _____) same title
- or adopt _____ CS _____) new title
- attached amendment(s) and technical title change (HB only)
- _____ letter of intent adopted

- do pass
- do not pass
- no recommendation
- individual recommendations
- further referral to _____

FISCAL NOTE(S) zero fiscal impact appropriation no FN ^{100.0 DCERA}

new updated previous

same as previous fiscal note(s) published _____

MEMBERS SIGNING DO PASS

OTHER RECOMMENDATIONS

Frank

John Duncanson - No Rec

Carl F. ... No Rec

Carl F. ... NO REC

Chair's signature and recommendation

Committee Backup attached

John ... Do Pass

CO-CHAIR

Offered: 4/10/89
Referred: Rules

6-0756H

Original sponsors: Gruenberg, M.Davis,
and Koponen

Funding Information
General Fund \$100,000
Other Funds -0-
\$100,000

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2

CS FOR HOUSE BILL NO. 157 (Finance)

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

SIXTEENTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act making a special appropriation for grants

7

related to the 1990 Arctic Winter Games; and provid-

8

ing for an effective date."

9

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10

* Section 1. The sum of \$100,000 is appropriated from the general fund

11

to the Department of Community and Regional Affairs for payment as a grant

12

under AS 37.05.316 in the amount of \$75,000 to the Arctic Winter Games

13

Corporation of Alaska for expenses of Team Alaska participation in the 1990

14

Arctic Winter Games in Yellowknife, Northwest Territories, Canada, and a

15

grant under AS 37.05.316 in the amount of \$25,000 to the Arctic Winter

16

Games Corporation of Alaska for payment of annual dues.

17

* Sec. 2. The unexpended and unobligated portion of the appropriation

18

made by this Act lapses into the general fund June 30, 1990.

19

* Sec. 3. This Act takes effect immediately under AS 01.10.070(c).

State of Alaska

Committees

CO-CHAIR, HOUSE JUDICIARY
VICE-CHAIR, HOUSE LABOR AND COMMERCE
HOUSE HEALTH, EDUCATION
AND SOCIAL SERVICES



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(SESSION)

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ANCHORAGE, ALASKA 99503
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Representative Max F. Gruenberg, Jr.
District 11
Spenard, Upper Midtown Anchorage
April 27, 1989

MEMORANDUM

TO: Senator John Binkley, Co-chair
Senator Rick Uehling, Co-chair
Senate Finance Committee

FROM: Rep. Max Gruenberg

RE: CSHB 157 (Fin)

CSHB 157 passed the House on a vote of 31 - 7 on April 18 and is currently in the Senate Labor & Commerce Committee. It is scheduled for a hearing there on Friday, April 28. The Senate Finance Committee is the following committee of referral. The bill provides for an appropriation of \$100,000 to the Arctic Winter Games Corporation of Alaska for annual dues and a portion of the expenses of Team Alaska's participation in the 1990 Arctic Winter Games. The Games are held every other year, alternating between Alaska, the Yukon and the Northwest Territories. The 1990 Games will be held in Yellowknife, Northwest Territories.

The State of Alaska, through Governor Hickel, was a co-participant with the Yukon Territory and Northwest Territories in creating the Arctic Winter Games. The state has supported the games financially since their inception.

The state's contribution this year is only a fraction of the total cost of the Games. The participants, who come from all over the state, pay for all the costs of travel to and from tryouts. These expenses are not even reflected in the corporation's \$300,000 budget for the international competition. The athletes also pay for their competition uniforms and a \$250 per person registration fee.

The Arctic Winter Games Corporation has initiated a sponsorship and fund raising plan with the intent of becoming financially independent of state support within six years. Until that time, if the games are to continue, support from the state is essential.

I urge your support for this bill and respectfully request that you schedule it for a hearing pending referral next week if possible.

Thank you for your consideration.

Alaska State Legislature



House of Representatives House Judiciary Committee

P. O. Box V
State Capitol
Juneau, Alaska 99811
(907) 465-4990
(907) 465-4712

February 25, 1989

MEMORANDUM

TO: Representative Red Boucher
FROM: Representative Max Gruenberg *LR*
RE: Proposed CS for HB 157 (STA)

I am sending to you with this memorandum a proposed committee substitute for HB 157, which makes a special appropriation for the 1990 Arctic Winter Games.

The proposed committee substitute was drafted at the request of the organizers of the Games. It makes three changes in the bill introduced:

1. The total appropriation of \$225,000 is specifically targeted for two separate grants: one to cover the costs of participation in the Games (\$200,000), and the other to cover the annual dues of the Arctic Winter Games Corporation of Alaska to the international sanctioning body (the Arctic Winter Games Corporation -- a Canadian corporation).
2. The appropriation is made to the Department of Community and Regional Affairs, rather than to the Office of the Governor. In prior years, The Department of Community and Regional Affairs has been the granting agency.
3. A new Section 2 has been added to return the unspent portion of the appropriation to the general fund.

With the changes incorporated in this proposed committee substitute, the bill is ready for hearing. Please have the bill placed on your calendar as soon as a time spot is available.

Thank you for your cooperation.

TEAM ALASKA BUDGET
 1990 ARCTIC WINTER GAMES
 PAGE 1

TOTAL SPORTS	NUMBER OF ATHLETES	ATHLETE'S EQUIP. COST	TEAM OPERATIONS BUDGET	INTERNATIONAL DUES
17	320	\$92,313	\$294,282	\$25,000

TRANSPORTATION:

Charter to Yellowknife	\$219,000	
Instate	\$ 11,532	
Overnite and Meals	<u>\$ 1,650</u>	
		\$232,182

TEAM UNIFORM AND ADMINISTRATIVE COSTS

Athlete Team clothing	\$48,100	
Pins & Flags	\$ 5,500	
Insurance For Team	\$ 2,500	
Administration	<u>\$ 6,000</u>	
		<u>\$ 62,100</u>

TOTAL TRANSPORTATION,
 UNIFORM & ADMINISTRATION

\$294,282

REQUESTED STATE SHARE OF BUDGET
 Two-thirds of \$294,282

\$196,188

ANNUAL INTERNATIONAL DUES

\$25,000

TOTAL OF STATE FUNDS REQUESTED

\$221,188

ATHLETES SHARE OF BUDGET

One-third of \$294,282	\$98,094
Personal uniform & equipment cost	<u>\$92,313</u>

TOTAL PAID BY ATHLETES

\$190,407

BACKGROUND INFORMATION FOR 1990 TEAM ALASKA BUDGET

TRANSPORTATION:

I requested and received "ballpark" prices from the following:

1. Markair, using 737's with 109 seats each
 - \$26,500 per trip from Fairbanks
 - \$27,662 per trip from Anchorage
 - (each weekend would see 4 round trips)
 - 1 round trip from Fairbanks \$26,500
 - 3 round trips from Anchorage \$82,986
 - total per weekend \$109,486
 - 2 weekends equals \$218,972

This gives us 436 seats total with a per seat cost of \$502.00

2. Alaska Airlines using:
 - 1 737 with 111 seats
 - 2 727's with 136 seats each
 - Total seats 383

Price quoted \$226,000 with a per seat cost of \$590.00

3. Canadian Air Int'l. using 737's
 - 3 aircraft with 111 seats each total 333 seats,
 - (which is not a sufficient number of seats), using
 - Whitehorse equipment \$180,138 (Canadian)
 - or using Vancouver equip. \$198,816 (Canadian)

which gives a price per seat of \$540.00.

If the price per seat stays the same with the addition of 1 more 737 flight and if the Canadian / US dollar exchange rate stayed the same they would be low but because you can't count on what the dollar will be worth 10 to 12 months down the road and also trying to use a local carrier, I have based my request on the Markair prices. I also feel that because Markair does the majority of its business in the state their equipment is located here and not where it would have to be ferried to Fairbanks and Anchorage, thus the lower price from them.

INSTATE TRANSPORTATION

I used the figures from the 88 Games (Plane tickets prices from 20 different locations in Alaska)

OVERNIGHT AND MEALS

I figured 33 athletes and allowed \$ 50.00 each. (the Barrett Inn in Anchorage always gives me a good deal for lodging and food)

TEAM UNIFORM

For the 88 Games we spent \$120.00 per participant.

POINT OF INTEREST:

Northwest Territories spent \$ 165.00 per participant
Yukon Territory spent \$175.00 per participant
Northern Alberta spent \$ 230.00 per participant

I don't think I did too bad. I've set a price of \$130.00 per participant.

Team members, staff, VIF and Cultural all get clothing. The extra clothing after everyone is outfitted is sold during the games to help off set unexpected expenses that come up.

Pins and Flags:

We order 2000 team pins (4 pins for each athlete), 200 Mission Staff and 200 Coaches pins. We use a US source and for a 1" square pin the price runs approx. \$.75 each. I've had quotes from Alaskan sources but they run \$1.75 to \$ 2.00 per pin.

Alaska State flags, we get the small hand flags for opening ceremony (330) at approx .75 to \$1.00 each and then also furnish the large State flags for each sport venue (17 locations at approx \$35.00 each)

Hats for the team, I order 350 and they run approx. \$4.50 for the corduroy with the logo embroidered on them.

INSURANCE

I think everyone knows how high insurance is. I've always been able to use an Alaskan broker.

ADMINISTRATION

This covers a lot of items, long distance phone calls, freight for shipping team clothing to the teams after selection, postage for the mass mailings to the team and others, Rental of warehousing for a couple of months to hold the team clothing from the time of arrival until it can be distributed. Facility rental for tryouts such as gyms, ice time at arenas, ect. Misc. office and computer supplies for the Mission office as well as work before hand. The Chef de Mission's travel to the mandatory chefs meetings with the Host Society. (approx. \$2,000.00).

If you are wondering what the Mission Staff is: that is the administrative staff that takes care of the team before and during the games. I have a team Doctor and 8 others. They

work the office from 5AM until 2AM (20 hours) and pull 6 to 7 hour shifts and when not on duty in the office they lend support in the field to the sports that have been assigned to them. My staff including myself is all voluntary.

The athletes put in a fair amount towards their participation. Total personal equipment \$92,313.

The average total per athlete for personal equipment is \$288 each, this is for the skates, skis, dogs, rifles, snowshoes and the like. I gathered this info from the various teams and between the 88 & 90 games we figured 05% for inflation.

The athlete also pays a registration fee. The 84 Yellowknife games saw a \$200.00 fee & for the 90 games I've set the fee at \$250.00. 320 athletes x \$250.00 equals \$80,000. the athletes have to come up with \$98,094 to cover their portion of the budget. I have approx 65 extra seats on the charters and will sell spectator seats to help towards the athletes portion. I'm trying to keep the athletes registration fee down so it is affordable to all.

ARCTIC WINTER GAMES STRUCTURE AND ATHLETE EXPENSES

The Arctic Winter Games Corporation (International) is structured like the Olympics. The AWG Corp. (Int'l) awards the games to a governmental entity. The Int'l Corp entered into an agreement with the North Star Borough, City of Fairbanks and the City of North Pole to host the 1988 games. These entities then formed an organization to conduct the Games (Host Society). Many Alaskan corporations as well as the State of Alaska contributed to the Host Society.

Team Alaska is the group of athletes who are selected to represent our State at the Games. There is always confusion when contributors say they contributed to AWG. Generally they have contributed to the Host Society and not to the team. The athletes are the ones who contribute a major portion of the costs.

The athletes pay a registration fee which is 1/3 of the budget. For the 90 games that sum will be \$98,094. They then have their personal equipment and competition clothing that costs an average of \$288.00 per athlete for a total of \$92,313 and finally the athletes bear their own costs for tryouts. Since 1980 an average of 1200 Alaskan athletes have tried out each time for the games, they have to travel to various places for these tryouts. For example: in Cross Country skiing the Tang Cup races and the AWG tryouts are combined and racers must travel to Homer, Anchorage and Fairbanks. Snowshoeing tryouts are held around Cantwell, Hockey tryouts see Coaches traveling again at their own expense to Soldotna, Anchorage, Fairbanks and Wasilla. The 90 games will see the Indian sports (Dene) for the first time and from early information it seems that those athletes will come from the Alaska/Yukon border area, Ft. Yukon in particular. The average tryout cost per athlete is \$200.00 for a total of \$240,000.

Team registration fee	\$98,094
Personal equipment and competition uniform	92,313
Tryout expenses	<u>240,000</u>
Total athlete costs	\$430,407

Team Alaska is not as fortunate as the athletes in our sister states, in the lower 48 they have several modes of transportation, we have to travel by plane (Yellowknife, NWT is 3 hours by commercial jet). Also the athletes from the rural areas are provided their transportation and in many cases must overnight so they can catch the charters, it costs them no more than athletes from Anchorage or Fairbanks. As we encourage more rural areas to participate in the Games our costs for transportation will rise.

The organization (Arctic Winter Games Corporation of Alaska) that supports Team Alaska is in the process of designing a program for corporate sponsorship, as part of the long range goal of private funding for Team Alaska. Hopefully, this can be accomplished in 4 to 6 years.

I think it shows that the majority of the costs are bore by the Alaskan athletes and the request from the State of Alaska is actually less than the transportation to the Games. Lastly, the Games have become a very significant International event and the long range goal of the Int'l corporation is for the games to become circumpolar someday. That someday is around the corner as the 90 games will see observers and possibly demonstration athletes from Greenland and the Magadon Region of Siberia joining the athletes from Yukon Territory, Northwest Territories, Northern Alberta and Alaska.



Arctic Winter Games Corporation

Corporation des jeux d'hiver de l'Arctique



ALASKA FUNDING

for

THE ARCTIC WINTER GAMES

The State of Alaska has participated in three levels of funding for the Arctic Winter Games. The avenue of funding has varied in the past from being included in the governor's budget to direct appropriations from the legislature.

The three levels of funding are as follows:

1. Annual dues to the Arctic Winter Games Corporation are presently \$25,000. This is a must if Alaska is to remain a part of the games. This cost has sometimes come from the governor's budget, while at other times it has been a direct appropriation from the legislature.
2. Team Alaska's transportation and administrative costs occur every two years. They are covered by direct legislative appropriations and have varied in the amount from covering all to a portion of the costs. Individual participants have been required to cover that portion of the cost not appropriated by the legislature.
3. Host Community expenses have been shared by the State of Alaska in the past games. These expenses have occurred once every six years. They are covered by direct legislative appropriation. With Northern Alberta coming into the games as a full participant the cycle will increase to eight years.

FUNDING FOR TEAM ALASKA
1980 - 1990

YEAR	GAME LOCATION	ATHLETE FEES	TEAM SIZE	STATE GRANT
1990	YELLOWKNIFE	\$98,094	329	\$ 75,000
1988	FAIRBANKS	\$30,200	302	\$ 60,000
1986	WHITEHORSE	\$29,700	297	\$120,000
1984	YELLOWKNIFE	\$70,000	284	\$130,000
1982	FAIRBANKS	\$29,700	297	\$ 41,000
1980	WHITEHORSE	\$23,400	262	\$ 63,000

The increase in the team budget for 1990 compared to 1984 is mainly due to the size of the team. In order to transport 329 people it will be necessary to charter four Boeing 737's instead of three as we did in 1984. Mark Air has quoted a price from Anchorage to Yellowknife of \$27,662 per plane per trip. Two trips (one going to & one the next week coming home) for the extra plane will cost \$55,324.

In comparison:

1990 Yellowknife charter cost	\$219,000
1984 Yellowknife charter cost	<u>\$160,272</u>
increase	\$ 58,700

The \$58,700 comes close to the price of \$55,324 for the additional aircraft.

The larger team will also mean more in state travel and over night expenses, along with additional uniform and try out costs. The addition of dog mushing to the games will also mean increased transportation and coordination costs.

We are trying to keep the athlete's registration fee down to \$250.00 each. Part of the difference between the total of the registration fees and the athlete's share will come from selling approximately sixty spare seats on the charters. If it is necessary to transport some Siberian athletes and cultural participants it will reduce the number of seats available for sale.

Comparables between N.W.T.- Yukon- Alaska- N. Alberta 1980-1988
 (All figures are in Canadian dollars except 1988 Alaska **)
 (based on assumed exchange index for each period)

N.W.T.-Yukon-Alaska have full team size status

	Athletes	N.W.T	Yukon	Alaska	N. Albert
Whitehorse 1980	262				
Federal Grants		-----	-----	-----	N/A
Terr or St Grants		\$234,000	\$53,151	\$67,380	
Terr/St Sport Assoc		\$94,529 *	-----	\$4,189	
Lotteries		\$2,000	\$16,175	-----	
Athlete Reg Fees		\$71,017 *	\$17,670	\$23,400	
Fairbanks 1982	297				
Federal Grants		\$100,000	-----	-----	N/A
Terr or St Grants		\$234,000	\$49,104	\$43,200	
Terr/St Sport Assoc		-----	-----	-----	
Lotteries		\$19,087	\$22,715	-----	
Athlete Reg Fees		\$89,326 *	\$24,900	\$31,800	
Yellowknife 1984	284				
Federal Grants		\$15,000	-----	-----	N/A
Terr or St Grants		\$250,000	\$113,168	\$171,000	
Terr/St Sport Assoc		\$114,216 *	-----	-----	
Lotteries		\$1,752	\$16,613	-----	
Athlete Reg Fees		\$105,178 *	\$47,124	\$85,500	
Whitehorse 1986	297				
Federal Grants		-----	-----	-----	Athletes 51
Terr or St Grants		\$250,000	\$22,790	\$163,400	\$63,540
Terr/St Sport Assoc		\$292,231 *	-----	-----	
Lotteries		\$20,150	\$15,175	-----	\$5,875
Athlete Reg Fees		\$107,836 *	\$16,156	\$37,000	
Fairbanks 1988	302				
Federal Grants		\$109,375	-----	-----	Athletes 66 \$37,000
Terr or St Grants		\$275,000	\$15,375	\$60,000 **	\$45,200
Terr/St Sport Assoc		\$496,094 *	\$14,800	-----	
Lotteries		-----	\$22,780	-----	
Athlete Reg Fees		\$152,555 *	\$14,000	\$30,200 **	

* NWT holds 7 area trials, the winners advance to the territorial trials. A registration fee is required for area and territorial trials, which is collected by Sport North Federation and turned back to the AWG team. Athletes registration fees includes the clothing fee charged to all athletes.

Stats taken from Urban Systems report, Calgary and Chefs-de-Mission final reports

Arctic Winter Games Contributors

The Arctic Winter Games Host Society extends its thanks to the following businesses, organizations and individuals who have generously donated their time, money, goods, or services to make the 1988 Games in Fairbanks a success.

The Bowhead Whale Club

The State of Alaska
Fairbanks North Star Borough
Key Bank of Alaska
University of Alaska-Fairbanks
Alaska Airlines

The Polar Bear Club

Eielson Air Force Base
SKS Of Alaska
Community Schools
Fairbanks Youth Sports
KTVF-Channel 11
KATN TV-Channel 2

The Moose Club

Motorola
Aurora Motors
Denali State Bank
Tip Top Chevrolet
Lathrop H.S. Council
F.N.S B. School District
Fort Wainwright
Alaska Energy Corp.
McCaw Telepage
IBEW Local 1547
Holland America Line Westours

The Caribou Club

Yukon Equipment Inc.
Fairbanks Volleyball Association
Cooke Cablevision
AAA Moving & Storage
Cook Inlet Region. Inc.
Pizza Pub
Sourdough Express
Totem Ocean Trailer Express Inc.

The Arctic Fox Club

A & W Wholesale ... Alaska Beverage Company ... Alaska Adult Learning Center ... Alaska Computer Institute ... Altex Distributing Inc. ... American Academy of Business ... Arctic Travelers Gift Shop ... Atta Boy Awards ... Auto Service Company ... Bowers Office Supply ... Cathcart Ltd. ... Charles Elder, Jr. ... College Floral ... Compass Inc. ... Corroon & Black Anchorage ... Corroon & Black Inc.. Fairbanks ... Don Lowell ... Earl & Dorothy Beistline ... Fairbanks Distributors ... GTE Directories Corp. ... Gareth & Miranda Wright ... Golden North Home Center ... Grace Berg Schaible ... Grasle Electric Inc. ... Hops Stationery ... Howard & Andrea Theis ... Jack & Bertha Bucher ... Jims College Texaco ... KWLF Radio ... Kenneth Murray Insurance ... Loyal Order Of The Moose #1392 ... MAPCO ... Mary & Alfred Lomen ... McCauley's Reprographics, Inc. ... Mt. McKinley Mutual Savings Bank ... NC Machinery ... Odom Company ... Pacific Movers ... Petro Star, Inc. ... Corp Shields Rental Center ... Society Of Professional Journalists ... The Artworks ... Tivi Kennels ... Usibelli Coal Mine ... Vend Alaska ... Wyeth Laboratories



Arctic Winter Games Corporation
Corporation des jeux d'hiver de l'Arctique



ARCTIC WINTER GAMES

1990

TECHNICAL PACKAGE

SUMMARY

**As approved by the
Arctic Winter Games Corporation
October, 1988**

EVENT	CLASSIFICATION	ATHLETES	COACHES	TOTAL
6. Dog Mushing	Junior	2	1	
		-----	-----	-----
		2	1	3
7. Figure Skating	Open	8	2	
		-----	-----	-----
		8	2	10
8. Gymnastics	Junior Women	4	1	
		-----	-----	-----
		4	1	5
9. Hockey	Senior Men	16	1	
	Midget	16	2	
	Pee Wee	16	2	
	Open Women	16	1	
	-----	-----	-----	-----
		64	6	70
10. Indoor Soccer	Junior Men	8	1	
	Junior Women	8	1	
	Juvenile Men	8	1	
	Juvenile Women	8	1	
	-----	-----	-----	-----
		32	4	36
11. Silhouette Shooting	Open Rifle	3		
	Open Handgun	3	1	
	Junior Rifle	3		
	-----	-----	-----	-----
		9	1	10
12. Ski Biathlon	Junior Men	2		
	Junior Women	2	1	
	Open Men	2		
	Open Women	2		
	-----	-----	-----	-----
		8	1	9
13. Snowshoeing	Open Men	2		
	Open Women	2	1	
	-----	-----	-----	-----
		4	1	5
14. Snowshoe Biathlon	Open Men	3		
	Open Women	3		
	Open Junior	3	1	
	-----	-----	-----	-----
		9	1	10

EVENT	CLASSIFICATION	ATHLETES	COACHES	TOTAL	
15. Triathlon - Individual (Powerskating, Skiing, Running)	Open Men	3			
	Open Women	3	1		
	-----		6	1	7
16. Volleyball	Open Men	10			
	Open Women	10			
	Junior Men	9	1		
	Junior Women	9	1		
-----		38	2	40	
17. Wrestling	Junior Men	8	1		
		-----		8	1
TOTAL		286	34	320	
MISSION STAFF				8	
MEDICAL SUPPORT				1	

TOTAL UNIT				329	

TEAM LOCATIONS 1984 THRU 1988

Location	1984	1986	1988
Anchorage	156	163	133
Bethel	4	1	1
College	4	3	1
Eagle River	13	6	8
Ester	1	1	2
Fairbanks	80	83	31
Ft. Richardson	1		
Ft. Wainwright	1	2	4
Gokona	1		
Glennallen	1	1	2
Homer	4	2	3
Juneau	2	7	2
Kotzebue	2	1	
Nome	1	4	1
Palmer	10	12	8
Point Hope	3		
Salcha	2	4	4
Soldotna	3	1	4
Unalakleet	1	1	1
Wasilla	2	6	14
White Mountain	2	1	
Auke Bay		2	3
Barrow		1	1
Big Lake		1	
Chugiak		2	2
Dillingham		2	
Douglas		1	
Birdwood		1	2
Iliamna		2	
Kenai		1	2
Kodiak		4	3
McGrath		1	
North Pole		5	4
Ketchikan		1	
Seward		2	
Elmendorf			1
Goiovin			1
Koyuk			1
Larson Bay			1
Lawrence, Kansas (Nome-college in Kansas)			1
Metlakalita			2
Petersbury			1
Seldovia			1
Sitka			1
South Naknek			1
Valdez			1
1984-Anch/Fbs	238	other areas	53
1986-Anch/Fbs	246	other areas	79
1988-Anch/Fbs	214	other areas	98



**ARCTIC WINTER GAMES
ALASKA GAMES UNIT
OFFICE OF THE CHEF DE MISSION**



**Arctic Winter Games - Alaska Games Unit
Board of Directors**

**Marcia Davis
Anchorage**

**Chris Gibbs
Anchorage**

**Kathleen Gliva
Chugiak**

**Michelle Hanson
Anchorage**

**Caroline Hudnall
Anchorage**

**David Koivuniemi
Juneau**

**Sam McConkey, M.D.
Fairbanks**

**Pat O'Donnell
Anchorage**

**William Young
Anchorage**

ARCTIC WINTER GAMES - TEAM ALASKA

The following is an approximate of the volunteer time that is spent on Team Alaska.

	hours per year
Chef de Mission - Caroline Hudnall	1080
Annual leave taken from position with the State of Alaska 20 days per year	= 150
Marcia Davis - Attorney	190
Sandra Anderson-Accountant	300
Dr. Sam McConkey-Team Physician	170
Remainder of Mission Staff	700
Robert Hudnall-Computer services	730
Board of Directors	100
Coordinators for each sport (17 sports)	30
Coaches for each sport (17 sports)	280
APPROX. TOTAL VOLUNTEER HOURS PER YEAR	3730

Many of the volunteers like the chef de mission take annual leave from their employment, many are teachers and get only couple days of civic leave and must foot the bill for the remainder of the days off, others are salespersons, bankers, doctors, attorneys, who feel that this a very worthwhile program and give of their time and money.

Prepared by previous chiefs

April 2, 1987

HISTORY OF THE ARCTIC WINTER GAME FUNDING						
YEAR	PARTICIPANTS	INDUSTRY	ANC/FBKS	ALASKA	U.S.A. GOV'T	TOTAL
	¹			³		
1970	\$ 10.0 (6-\$10.0-\$44.0=23%)	-0-	-0-	\$49.0	-0-	\$ 59.0
1971	-0-	-0-	-0-	\$15.0	-0-	\$ 15.0
1972	² \$35.0	-0-	-0-	\$15.0	-0-	\$ 50.0
1973	-0-	-0-	-0-	\$15.0	-0-	\$ 15.0
1974	¹ \$15.0	⁴ \$5.5	\$80.0	³ \$65.0	\$150.0	⁵ \$315.5
1975	-0-	-0-	-0-	\$15.0	-0-	\$ 15.0
1976	¹ \$50.0 (6-\$21.1-\$60.0=40%)	⁴ \$7.5	-0-	³ \$90.0	-0-	\$147.5
1977	-0-	-0-	-0-	\$15.0	-0-	\$ 15.0
1978	¹ \$21.2 (6-\$23.4-\$66.5=35%)	\$3.2	-0-	³ \$75.0	-0-	\$ 99.4
1979	-0-	-0-	-0-	\$15.0	-0-	\$ 15.0
1980	² \$23.4 (6-\$23.4-\$66.5=35%)	-0-	-0-	³ \$65.0	-0-	\$ 88.4
1981	-0-	-0-	-0-	\$15.0	-0-	\$ 15.0
1982	\$09.0	-0-	-0-	³ \$41.0	-0-	\$ 50.0
1983	-0-	-0-	-0-	³ \$130.7	-0-	\$130.7
1984	² \$70.0	-0-	-0-	\$15.0	-0-	\$ 85.0
1985	-0-	-0-	-0-	\$15.0	-0-	\$ 15.0
1986		-0-	-0-		-0-	.0
	⁶	\$16.2	\$80.0		\$150.0	\$

- 1 Transportation only.
- 2 Transportation and team jackets.
- 3 Includes the annual contribution of \$15,000 to the Arctic Winter Games Corporation for expenses of internal administration and cost of games awards.
- 4 Team jackets, uniforms and associated clothing.
- 5 Anchorage hosted 1984 games.
- 6 Percentage of transportation cost borne by participants.
- 7 Fairbanke hosted 1982 games. Expenses not available.

KPMG Peat Marwick

ARCTIC WINTER GAMES CORPORATION OF ALASKA

Financial Statements and Schedule

June 30, 1988 and 1987

(With Independent Auditors' Report Thereon)



Peat Marwick

Certified Public Accountants

Peat Marwick Main & Co.
Alaska Mutual Bank Building
601 West Fifth Avenue, Suite 700
Anchorage, AK 99501

Telephone 907 276 7401

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Independent Auditors' Report

The Board of Directors
Arctic Winter Games Corporation of Alaska:

We have audited the accompanying balance sheets of Arctic Winter Games Corporation of Alaska (Corporation) as of June 30, 1988 and 1987, and the related statements of support and revenue, expenses and changes in fund balances for the years then ended. These financial statements are the responsibility of the Corporation's management. Our responsibility is to express an opinion on these financial statements based on our audits.

We conducted our audits in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audits provide a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of Arctic Winter Games Corporation of Alaska at June 30, 1988 and 1987, and the results of its operations and the changes in its fund balances for the years then ended in conformity with generally accepted accounting principles.

Our audits were made for the purpose of forming an opinion on the basic financial statements taken as a whole. The supplementary information included in the schedule is presented for purposes of additional analysis and is not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audits of the basic financial statements and, in our opinion, is fairly presented in all material respects in relation to the basic financial statements taken as a whole.

Peat Marwick Main & Co.

January 5, 1989

ARCTIC WINTER GAMES CORPORATION OF ALASKA

Balance Sheets

June 30, 1988 and 1987

<u>Assets</u>	<u>1988</u>			<u>1987</u>
	<u>Unrestricted</u>	<u>Restricted</u>	<u>Total</u>	<u>Unrestricted</u>
Cash, including unrestricted interest-bearing deposits of \$35,156 in 1988 and \$43,157 in 1987	\$ 48,383	671	49,054	43,488
Firearms, net of accumulated depreciation of \$173 in 1988	3,293	-	3,293	-
Due from Restricted Fund	<u>671</u>	<u>-</u>	<u>671</u>	<u>-</u>
	\$ <u>52,347</u>	<u>671</u>	<u>53,018</u>	<u>43,488</u>
<u>Liabilities and Fund Balances</u>				
Liabilities:				
Accounts payable	1,706	-	1,706	-
Due to Unrestricted Fund	<u>-</u>	<u>671</u>	<u>671</u>	<u>-</u>
Total liabilities	<u>1,706</u>	<u>671</u>	<u>2,377</u>	<u>-</u>
Fund balances	<u>50,641</u>	<u>-</u>	<u>50,641</u>	<u>43,488</u>
	\$ <u>52,347</u>	<u>671</u>	<u>53,018</u>	<u>43,488</u>

See accompanying notes to financial statements.

ARCTIC WINTER GAMES CORPORATION OF ALASKA

Statements of Support and Revenue,
Expenses and Changes in Fund Balances

Years ended June 30, 1988 and 1987

	1988			1987
	Unrestricted	Restricted	Total	Unrestricted
Support and revenue:				
Grant	\$ -	60,000	60,000	-
Registration fees	36,926	-	36,926	274
Jersey and coat sales	4,815	-	4,815	-
Interest	1,998	-	1,998	2,205
Other	980	-	980	-
Total support and revenue	<u>44,719</u>	<u>60,000</u>	<u>104,719</u>	<u>2,479</u>
Expenses:				
Uniforms	4,020	41,056	45,076	-
Travel	26,600	14,750	41,350	140
Game pins	1,497	2,508	4,005	113
Insurance	-	1,650	1,650	-
Postage	992	-	992	518
Office supplies	895	23	918	82
Telephone	886	-	886	74
Facility rental	780	-	780	-
Depreciation expense	173	-	173	-
Other	1,723	13	1,736	63
Total expenses	<u>37,566</u>	<u>60,000</u>	<u>97,566</u>	<u>990</u>
Excess of support and revenue over expenses	7,153	-	7,153	1,489
Fund balances at beginning of year	<u>43,488</u>	-	<u>43,488</u>	<u>41,999</u>
Fund balances at end of year	\$ <u>50,641</u>	-	<u>50,641</u>	<u>43,488</u>

See accompanying notes to financial statements.

ARCTIC WINTER GAMES CORPORATION OF ALASKA

Notes to Financial Statements

June 30, 1988 and 1987

(1) Organization and Summary of Significant Accounting PoliciesOrganization

Arctic Winter Games Corporation of Alaska (Corporation) was organized to select and transport athletic teams from various communities in Alaska to the International Arctic Winter Games (Games). The Corporation receives the majority of its funds from a single State of Alaska grant and from registration fees from the game participants.

Summary of Significant Accounting PoliciesFund Accounting

The accounts of the Corporation are maintained in accordance with the principles of fund accounting. This is the procedure by which resources are classified for accounting and reporting into funds established according to their nature and purposes. Separate accounts are maintained for each fund.

The assets, liabilities and fund balances of the Corporation are reported in two self-balancing funds as follows:

- Unrestricted Fund, which includes registration fees and other unrestricted, expendable funds that are available for support of the Corporation's operations.
- Restricted Fund, which is used to account for the State of Alaska grant. Grant moneys are recognized as revenue when expenses have been incurred in compliance with the grant terms and conditions.

Firearms

During the year ended June 30, 1988, the Corporation purchased firearms to be used during participant tryouts and the Games. The firearms are recorded at cost and depreciated on a straight-line basis over the estimated useful life of ten years.

Donated Services

Several unpaid volunteers have made significant contributions of their time to participate in the organization and coordination of activities. The value of these donated services is not reflected in these financial statements since it is not susceptible to objective measurement or valuation.

Income Taxes

The Corporation is an organization exempt from federal income taxes as an entity described under Section 501(c)(3) of the Internal Revenue Code.

Fund Balances

The fund balances consist of the accumulated excess or deficiency of support and revenue over expenses.

ARCTIC WINTER GAMES CORPORATION OF ALASKA

Grant Revenue and Expenses - Budget and Actual

Year ended June 30, 1988

	<u>Budget</u>	<u>Actual</u>	<u>Variance favorable (unfavorable)</u>
Grant revenue - State of Alaska	\$ <u>60,000</u>	<u>60,000</u>	<u>-</u>
Expenses:			
Material and supplies	45,250	45,250	-
Transportation	<u>14,750</u>	<u>14,750</u>	<u>-</u>
Total expenses	<u>60,000</u>	<u>60,000</u>	<u>-</u>
Excess of revenue over expenses	\$ <u>-</u>	<u>-</u>	<u>-</u>

KPMG Peat Marwick

ARCTIC WINTER GAMES CORPORATION OF ALASKA

Financial Statements and Schedule

June 30, 1986

(With Accountants' Report Thereon)



Peat Marwick

Certified Public Accountants

Peat Marwick Main & Co.
601 West Fifth Avenue, Suite 700
Anchorage, AK 99501

The Board of Directors
Arctic Winter Games Corporation of Alaska:

We have examined the balance sheet of the Arctic Winter Games Corporation of Alaska as of June 30, 1986, and the related statement of support, revenues, expenditures and changes in fund balance for the year then ended. Our examination was made in accordance with generally accepted auditing standards and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

In our opinion, the aforementioned financial statements present fairly the financial position of the Arctic Winter Games Corporation of Alaska as of June 30, 1986, and the results of its operations and the changes in its fund balance for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination was made for the purpose of forming an opinion on the basic financial statements taken as a whole. The schedule of grant revenue and expenditures - budget and actual is presented for purposes of additional analysis and is not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the examination of the basic financial statements and, in our opinion, is stated fairly in all material respects in relation to the basic financial statements taken as a whole.

Peat Marwick Main & Co.

January 16, 1987

ARCTIC WINTER GAMES CORPORATION OF ALASKA

Balance Sheet

June 30, 1986

Assets

Cash, including interest-bearing deposits of \$60,100	\$ 86,290
Interfund receivable	<u>14,460</u>
	\$ <u>100,750</u>

Liabilities and Fund Balance

Interfund payable	14,460
Fund balance	<u>86,290</u>
	\$ <u>100,750</u>

See accompanying notes to financial statements.

ARCTIC WINTER GAMES CORPORATION OF ALASKA

Statement of Support, Revenues,
Expenditures and Changes in Fund Balance

Year ended June 30, 1986

Support and revenues:		
Grant revenue		\$ 120,000
Registration fees		33,051
Interest income		4,291
Other		7,291
	Total support and revenues	<u>164,643</u>
Expenditures:		
Travel	\$ 59,582	
Uniforms	25,681	
International dues	22,020	
Game pins	5,413	
Facility rental	2,777	
Insurance	1,747	
Telephone	1,490	
Postage	694	
Office supplies	281	
Other expenses	<u>2,667</u>	
	Total expenditures	<u>122,352</u>
	Excess of support and revenues over expenditures	42,291
Fund balance at July 1, 1985		<u>44,000</u>
Fund balance at June 30, 1986		\$ <u>86,291</u>

See accompanying notes to financial statements.

ARCTIC WINTER GAMES CORPORATION OF ALASKA

Notes to Financial Statements

June 30, 1986

(1) Organization and Summary of Significant Accounting Policies

Organization

Arctic Winter Games Corporation of Alaska (Corporation) was organized to select and transport athletic teams from various communities in Alaska to the International Arctic Games held in Whitehorse, Yukon Territories and Canada. The Corporation receives the majority of its funds from a single State of Alaska grant and from registration fees from the game participants.

Summary of Significant Accounting Policies

Grant Revenues

Grant revenues restricted for specific purposes are recognized as revenues when expenditures have been incurred in compliance with those specific purposes.

Donated Services

Several unpaid volunteers have made significant contributions of their time to participate in the organization and coordination of activities. The value of these donated services is not reflected in these financial statements since it is not susceptible to objective measurement or valuation.

Income Taxes

The Corporation is an organization exempt from federal income taxes as an entity described under Section 501(c)(3) of the Internal Revenue Code.

Fund Balances

The fund balances consist of the accumulated excess or deficiency of support and revenues over expenditures.

Schedule

ARCTIC WINTER GAMES CORPORATION OF ALASKA
 Grant Revenue and Expenditures - Budget and Actual
 Year ended June 30, 1986

	<u>Budget</u>	<u>Actual</u>	<u>Variance favorable (unfavorable)</u>
Grant revenue - State of Alaska	\$ <u>120,000</u>	<u>120,000</u>	<u>-</u>
Expenditures:			
Travel	59,582	59,582	-
Uniforms	25,681	25,681	-
Facility rental	2,777	2,777	-
International dues	-	22,020	(22,020)
Game pins	-	5,413	(5,413)
Insurance	-	1,747	(1,747)
Telephone	-	1,490	(1,490)
Postage	-	694	(694)
Office supplies	-	281	(281)
Other	31,960	2,667	29,293
Total expenditures	<u>120,000</u>	<u>122,352</u>	<u>(2,352)</u>
Excess (deficiency) of revenues over expenditures	\$ <u>-</u>	<u>(2,352)</u>	<u>(2,352)</u>