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SENATE COMMITTEE REPORT

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FURTHER

5/7/89

DATE TURNED INTO OFFICE 5/9/89

Mr. President:

FIN

Committee considered CSHB 154 (2d FIN)

making miscellaneous supplemental appropriations for the 1989 fiscal year and prior fiscal years, making supplemental and special appropriations related to the Exxon Valdez oil spill, the state cold weather disaster, and recommended purposes, and lapsing a certain prior allocation; efd

replace with 2 CS CSHB 154 )  same title  
 or adopt \_\_\_\_\_ CS \_\_\_\_\_ )  new title  
 attached amendment(s) and  technical title change (HB only)  
 \_\_\_\_\_ letter of intent adopted

do pass

do not pass

no recommendation

individual recommendations

further referral to \_\_\_\_\_

FISCAL NOTE(S)  zero  fiscal impact  appropriation no FN  
 new  updated  previous  
 same as previous fiscal note(s) published \_\_\_\_\_

MEMBERS SIGNING DO PASS

OTHER RECOMMENDATIONS

*Paul Tub*  
\_\_\_\_\_  
*[Signature]*  
\_\_\_\_\_  
*[Signature]*  
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Chair's signature and recommendation

Committee Backup attached

*[Signature]* COCHAIR

DO NOT PASS UNLESS AMENDED

Original sponsor: Rules/Governor

Funding Information

|              |                      |
|--------------|----------------------|
| General Fund | \$228,084,225        |
| Other Funds  | 14,870,719           |
|              | <u>\$242,954,944</u> |

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 SENATE CS FOR CS FOR HOUSE BILL NO. 154 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SIXTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making miscellaneous supplemental appropria-  
7 tions for the 1989 fiscal year and prior fiscal  
8 years, making supplemental and special appropriations  
9 related to the Exxon Valdez oil spill, the state cold  
10 weather disaster, and for other purposes, and lapsing  
11 a certain prior allocation; and providing for an  
12 effective date."

13 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

14 \* Section 1. (a) The sum of \$12,298,000 is appropriated to the Office  
15 of the Governor to pay for increases in the costs of state health benefits  
16 for the fiscal year ending June 30, 1989, from the following sources:

|    |   |            |
|----|---|------------|
| 17 | Federal Receipts  | \$ 698,100 |
| 18 | General Fund Match  | 210,500    |
| 19 | General Fund  | 7,167,800  |
| 20 | General Fund/Program Receipts                                     | 220,000    |
| 21 | General Fund/Mental Health Trust                                  | 401,700    |
| 22 | Inter-agency Receipts   | 833,800    |
| 23 | University of Alaska Interest Income                              | 37,800     |
| 24 | University of Alaska Dormitory, Food,<br>25 and Auxiliary Service | 109,800    |
| 26 | State Corporation Receipts  | 106,100    |
| 27 | Highway Working Capital Fund                                      | 588,800    |
| 28 | International Airports Revenue Fund                               | 538,200    |
| 29 | Public Employees Retirement Fund                                  | 77,300     |

|    |   |         |
|----|---|---------|
| 1  | Second Injury Fund Reserve Account                    | 2,700   |
| 2  | Disabled Fishermen's Reserve Account                  | 19,900  |
| 3  | Surplus Property Revolving Fund                       | 7,600   |
| 4  | Teachers' Retirement System Fund                      | 66,200  |
| 5  | Veterans' Revolving Loan Fund                         | 12,500  |
| 6  | Commercial Fishing Revolving Loan Fund                | 32,200  |
| 7  | University of Alaska Student Tuition Fee and Services | 146,500 |
| 8  | University of Alaska Indirect Cost Recovery           | 58,700  |
| 9  | Judicial Retirement System                            | 600     |
| 10 | National Guard Retirement System                      | 500     |
| 11 | University Restricted Receipts                        | 215,600 |
| 12 | Permanent Fund Dividend Fund                          | 151,000 |
| 13 | Small Business Loan Fund                              | 1,600   |
| 14 | Tourism Revolving Loan Fund                           | 800     |
| 15 | Capital Improvement Project Receipts                  | 558,300 |
| 16 | Mining Revolving Loan Fund                            | 5,400   |
| 17 | Child Care Revolving Loan Fund                        | 500     |
| 18 | Historical District Revolving Loan Fund               | 100     |
| 19 | Fisheries Enhancement Revolving Loan Fund             | 7,800   |
| 20 | Alternative Energy Revolving Loan Fund                | 8,800   |
| 21 | Residential Energy Conservation Loan Fund             | 8,700   |
| 22 | Power Development Revolving Loan Fund                 | 1,200   |
| 23 | Bulk Fuel Revolving Loan Fund                         | 900     |

24 (b) The sum of \$1,300,000 is appropriated from the general fund, as  
25 general fund program receipts from active employee health insurance premi-  
26 ums tax credits, to the Office of the Governor to offset the costs of state  
27 health benefit increases for the fiscal year ending June 30, 1989.

28 (c) The sum of \$2,400,000 is appropriated from the general fund, as  
29 general fund program receipts received from Aetna active employee extended  
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1 liability and maturity reserves, to the Office of the Governor to offset  
2 the costs of state health benefit increases for the fiscal year ending June  
3 30, 1989.

4 \* Sec. 2. The sum of \$105,130 is appropriated from the general fund to  
5 the Office of the Governor, division of elections, for additional costs of  
6 the 1988 primary and general elections and for the cost of a special elec-  
7 tion for House District 13. This appropriation is for the fiscal year  
8 ending June 30, 1989.

9 \* Sec. 3. The sum of \$16,600 is appropriated from the general fund to  
10 the Office of the Governor for the operating costs of the Alaska Finfish  
11 Farming Task Force for the fiscal year ending June 30, 1989.

12 \* Sec. 4. The sum of \$1,410,000 is appropriated from the general fund  
13 to the Department of Administration for longevity bonus payments for the  
14 fiscal year ending June 30, 1989.

15 \* Sec. 5. The sum of \$348,400 is appropriated from the general fund to  
16 the Department of Administration, office of public advocacy, for additional  
17 contract costs for the fiscal year ending June 30, 1989.

18 \* Sec. 6. The sum of \$70,000 is appropriated from the general fund to  
19 the Department of Administration, labor relations agency, for increased  
20 legal and administrative costs for the fiscal year ending June 30, 1989.

21 \* Sec. 7. The sum of \$97,600 is appropriated from the general fund to  
22 the Department of Administration to pay the Internal Revenue Service for  
23 backup withholding payments, associated interest, and penalties for all  
24 departments for tax years 1985 and 1986.

25 \* Sec. 8. The sum of \$215,200 is appropriated from the general fund to  
26 the Department of Administration for the settlement agreed to in Blomfield  
27 v. State for the fiscal year ending June 30, 1989.

28 \* Sec. 9. The sum of \$154,000 is appropriated from the general fund to  
29 the Department of Law for litigation costs associated with the Kotzebue

1 hangar for the fiscal year ending June 30, 1989.

2 \* Sec. 10. (a) The sum of \$242,735 is appropriated from the general  
3 fund to the Department of Law to pay judgments and claims against the state  
4 for the fiscal year ending June 30, 1989.

5 (b) The appropriation made by (a) of this section may not be used to  
6 pay litigation expenses or attorney fees incurred by private litigants in a  
7 suit against the State of Alaska challenging the results of the 1988 gen-  
8 eral election for House of Representatives District 13-A unless payment of  
9 litigation expenses and attorney fees is ordered by a court.

10 \* Sec. 11. The sum of \$200,000 is appropriated from the general fund to  
11 the Department of Law to pay increased costs associated with Weiss v. State  
12 for the fiscal year ending June 30, 1989.

13 \* Sec. 12. The sum of \$46,600 is appropriated from the general fund to  
14 the Department of Revenue to refund additional aviation fuel revenue to the  
15 Municipality of Anchorage under AS 43.40.010 for the period of January 1,  
16 1984 through June 30, 1988.

17 \* Sec. 13. The sum of \$3,411,200 is appropriated from the general fund  
18 to the Department of Revenue to refund additional fiscal year 1989 fisher-  
19 ies tax revenue under AS 43.75.130.

20 \* Sec. 14. The sum of \$67,000 is appropriated from the permanent fund  
21 dividend fund to the Department of Revenue, permanent fund dividend divi-  
22 sion, to pay additional administrative costs associated with identifying  
23 fraudulent or duplicate dividend applications and publication of dividend  
24 booklets for the fiscal year ending June 30, 1989.

25 \* Sec. 15. The sum of \$7,776,400 is appropriated from the following  
26 funding sources to the Department of Education for the public school foun-  
27 dation program for the fiscal year ending June 30, 1989:

|    |                   |             |
|----|-------------------|-------------|
| 28 | General Fund      | \$5,499,100 |
| 29 | P.L. 81-874 Funds | 2,277,300   |

1 \* Sec. 16. The sum of \$1,995,010 is appropriated from federal funds  
2 received through P.L. 81-874 to the public school foundation account  
3 (AS 14.17.010) for distribution to the Anchorage, Fairbanks, and Kodiak  
4 school districts for fiscal year 1988 costs of military on-base special  
5 education students.

6 \* Sec. 17. The sum of \$25,000 is appropriated from the general fund to  
7 the Department of Education, Alaska Vocational Technical Center, for re-  
8 placement of unrealized training and building funds for the fiscal year  
9 ending June 30, 1989.

10 \* Sec. 18. The sum of \$700,000 is appropriated from the general fund to  
11 the Department of Health and Social Services, adult public assistance  
12 program, for costs associated with increased caseloads and cost-of-living  
13 adjustments for the fiscal year ending June 30, 1989.

14 \* Sec. 19. The sum of \$136,600 is appropriated from the general fund to  
15 the Department of Health and Social Services, postmortem examination pro-  
16 gram, to pay for unmet costs of examinations and burials ordered by the  
17 courts for the fiscal year ending June 30, 1989.

18 \* Sec. 20. The sum of \$3,032,100 is appropriated to the Department of  
19 Health and Social Services, medicaid facilities program, to pay for costs  
20 associated with increased caseloads and price increases for the fiscal year  
21 ending June 30, 1989, from the following sources:

|    |                    |             |
|----|--------------------|-------------|
| 22 | Federal Receipts   | \$1,515,100 |
| 23 | General Fund Match | 1,517,000   |

24 \* Sec. 21. The sum of \$1,723,900 is appropriated to the Department of  
25 Health and Social Services, medicaid non-facilities program, to pay for  
26 unmet costs associated with increased caseloads and price increases for the  
27 fiscal year ending June 30, 1989, from the following sources:

|    |                    |            |
|----|--------------------|------------|
| 28 | Federal Receipts   | \$ 527,100 |
| 29 | General Fund Match | 1,196,800  |

1 \* Sec. 22. The sum of \$1,084,400 is appropriated from the general fund  
2 to the Department of Health and Social Services, general relief medical  
3 program, to pay for unmet costs associated with increased caseloads and  
4 prices for the fiscal year ending June 30, 1989.

5 \* Sec. 23. The sum of \$115,000 is appropriated to the Department of  
6 Health and Social Services, medical assistance - central administration  
7 program, to pay for unmet costs associated with increased legal fees for  
8 the fiscal year ending June 30, 1989, from the following sources:

|    |                    |          |
|----|--------------------|----------|
| 9  | Federal Receipts   | \$57,500 |
| 10 | General Fund Match | 57,500   |

11 \* Sec. 24. The sum of \$844,800 is appropriated to the Department of  
12 Health and Social Services, medical assistance - claims processing program,  
13 to pay for unmet costs associated with increased claims volume and needed  
14 system changes for the fiscal year ending June 30, 1989, from the following  
15 sources:

|    |                    |           |
|----|--------------------|-----------|
| 16 | Federal Receipts   | \$633,600 |
| 17 | General Fund Match | 211,200   |

18 \* Sec. 25. The sum of \$165,000 is appropriated from the general fund to  
19 the Department of Health and Social Services, purchased services - res-  
20 idential child care program, to pay for unmet costs associated with out-of-  
21 state placements for the fiscal year ending June 30, 1989.

22 \* Sec. 26. The sum of \$53,700 is appropriated from federal receipts to  
23 the Department of Health and Social Services, medicaid - Indian Health  
24 Service program, to pay for unmet costs associated with increased caseloads  
25 and prices for the fiscal year ending June 30, 1989.

26 \* Sec. 27. The sum of \$216,000 is appropriated from federal receipts to  
27 the Department of Health and Social Services, medicaid - state facilities  
28 program, to pay for unmet costs associated with increased caseloads and  
29 prices for the fiscal year ending June 30, 1989.

1 \* Sec. 28. The sum of \$230,250 is appropriated from the general fund to  
2 the Department of Health and Social Services, public assistance adminis-  
3 tration program, to pay the first of four installments to the federal  
4 government in settlement of the 1981 food stamp program sanction. This  
5 appropriation is for the fiscal year ending June 30, 1989.

6 \* Sec. 29. The sum of \$1,024,000 is appropriated from the second injury  
7 fund to the Department of Labor, workers' compensation program, to pay for  
8 unmet costs associated with lump-sum settlements for the fiscal year ending  
9 June 30, 1989.

10 \* Sec. 30. The sum of \$53,700 is appropriated from the general fund to  
11 the Department of Military and Veterans' Affairs for additional costs of  
12 the veterans' burial allowance program for the fiscal year ending June 30,  
13 1989.

14 \* Sec. 31. The sum of \$3,557 is appropriated from the general fund to  
15 the Department of Military and Veterans' Affairs for additional utility  
16 costs for the fiscal year ending June 30, 1988.

17 \* Sec. 32. The sum of \$50,000 is appropriated from the general fund to  
18 the Department of Natural Resources, division of parks and outdoor recrea-  
19 tion, for federal land and water conservation fund match for the Kachemak  
20 Bay land exchange for the fiscal year ending June 30, 1989.

21 \* Sec. 33. The sum of \$20,000 is appropriated from the general fund to  
22 the Department of Natural Resources, division of parks and outdoor recre-  
23 ation, for legal services in the Blanas Investments, Inc., claim for the  
24 fiscal year ending June 30, 1989.

25 \* Sec. 34. The sum of \$28,000 is transferred from the Agriculture  
26 Reserve Loan Fund to the general fund and is appropriated from the general  
27 fund to the Department of Natural Resources for completion of the sewage  
28 pretreatment facility at the Mt. McKinley Meat and Sausage Plant for the  
29 fiscal year ending June 30, 1989.

1 \* Sec. 35. The sum of \$2,100,000 is appropriated from federal receipts  
2 to the Department of Natural Resources for fire suppression activities for  
3 the fiscal year ending June 30, 1989.

4 \* Sec. 36. The sum of \$240,000 is appropriated from the general fund to  
5 the Department of Fish and Game, division of administration, for the cost  
6 of administering the fish and game licensing program for the fiscal year  
7 ending June 30, 1989.

8 \* Sec. 37. The sum of \$246,409 is appropriated to the Department of  
9 Fish and Game, division of wildlife conservation, to offset unrealized  
10 federal receipts in fiscal years 1986 and 1987, as identified in the legis-  
11 lative audit of the Department of Fish and Game for fiscal year 1987, from  
12 the following sources in the amounts listed

|    |                    |           |
|----|--------------------|-----------|
| 13 | General Fund       | \$140,000 |
| 14 | Fish and Game Fund | 106,409   |

15 \* Sec. 38. The sum of \$198,500 is appropriated from the general fund to  
16 the Department of Public Safety, violent crimes compensation board, for  
17 payment of claims for the fiscal year ending June 30, 1989.

18 \* Sec. 39. The sum of \$85,000 is appropriated from the general fund to  
19 the Department of Public Safety to pay increased prisoner transportation  
20 costs associated with the opening of the Spring Creek Correctional Center  
21 for the fiscal year ending June 30, 1989.

22 \* Sec. 40. The sum of \$658,800 is appropriated from the general fund to  
23 the Department of Corrections to comply with arbitrators' decisions on  
24 labor issues for the 1987 and 1988 fiscal years.

25 \* Sec. 41. The sum of \$1,550,000 is appropriated from the general fund  
26 to the Department of Corrections for additional major medical expenses for  
27 the fiscal year ending June 30, 1989.

28 \* Sec. 42. The sum of \$20,000 is appropriated from the general fund to  
29 the Department of Corrections for payment of the Cleary Monitor for the  
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1 fiscal year ending June 30, 1989.

2 \* Sec. 43. The sum of \$300,000 is appropriated from the general fund to  
3 the Department of Community and Regional Affairs for payment as an orga-  
4 nizational grant to the Lake and Peninsula Borough under AS 29.05.190 for  
5 the fiscal year ending June 30, 1989.

6 \* Sec. 44. The sum of \$27,852 is appropriated from the general fund to  
7 the Department of Community and Regional Affairs to pay revenue sharing  
8 entitlements for the unincorporated communities of Red Devil and Oscarville  
9 for the fiscal year ending June 30, 1989.

10 \* Sec. 45. (a) The sum of \$30,800 is appropriated from the Atka trust  
11 fund account in the general fund to the Department of Community and Region-  
12 al Affairs for payment to the City of Atka under AS 44.47.150 for the  
13 fiscal year ending June 30, 1989.

14 (b) The sum of \$50,000 is appropriated from the general fund to the  
15 Department of Community and Regional Affairs for payment as an organiza-  
16 tional grant to the City of Atka under AS 29.05.180 for the fiscal year  
17 ending June 30, 1989.

18 \* Sec. 46. (a) The sum of \$425,000 is appropriated from the general  
19 fund to the Department of Community and Regional Affairs to pay additional  
20 costs for day care assistance for the fiscal year ending June 30, 1989.

21 (b) The unexpended balance of the portion of the appropriation made  
22 in sec. 24, ch. 95, SLA 1987, page 102, line 24, that is allocated on page  
23 102, line 25 (Child Care - \$11,100,700), lapses into the general fund  
24 June 30, 1990.

25 \* Sec. 47. The sum of \$3,500,000 is appropriated from the general fund  
26 to the Department of Education for the fiscal year ending June 30, 1990, to  
27 be used as supplemental grants to school districts to address issues  
28 related to single/dual site problems and geographic area differential  
29 problems.



1 ending June 30, 1989.

2 \* Sec. 54. The sum of \$153,481 is appropriated from the general fund to  
3 the following agencies for the fiscal year ending June 30, 1989, to pay  
4 miscellaneous claims and stale-dated warrants:

|   |          |
|---|----------|
| 5 Administration                        | \$45,053 |
| 6 Law                                   | 605      |
| 7 Health and Social Services            | 1,700    |
| 8 Commerce and Economic Development     | 1,494    |
| 9 Military and Veterans' Affairs        | 1,114    |
| 10 Fish and Game                        | 4,297    |
| 11 Public Safety                        | 5,253    |
| 12 Corrections                          | 3,600    |
| 13 Community and Regional Affairs       | 74,710   |
| 14 Transportation and Public Facilities | 15,655   |

15 \* Sec. 55. The sum of \$18,520 is appropriated from the general fund to  
16 the Legislative Council for operation of the Task Force on Guiding and Game  
17 for the fiscal year ending June 30, 1989.

18 \* Sec. 56. (a) The sum of \$20,000,000 is appropriated from the general  
19 fund to the Office of the Governor for expenditures by state agencies that  
20 are necessary and appropriate, and that, in the best judgment of the attor-  
21 ney general, are reimbursable from third parties as Exxon Valdez oil spill  
22 related expenses for

23 (1) social, economic, and environmental assessments of the oil  
24 spill as set out in 43 CFR 11;

25 (2) other social, economic, and environmental assessments; and

26 (3) mitigation of the effects of the oil spill.

27 (b) The expenditure of funds for the purposes set out in (a)(2) and  
28 (3) of this section is conditioned upon the

29 (1) submission to the Legislative Budget and Audit Committee by

1 the governor of a report setting out a procedure to ensure that all expen-  
2 ditures under (a)(2) and (3) of this section are necessary and appropriate  
3 and, in the best judgment of the attorney general, are reimbursable from  
4 third parties as Exxon Valdez oil spill related expenditures; and

5 (2) approval of those procedures by the committee.

6 (c) The appropriation made by this section shall be allocated between  
7 the fiscal years ending June 30, 1989 and June 30, 1990.

8 (d) The unexpended and unobligated balance of the appropriation made  
9 by this section lapses February 15, 1990.

10 \* Sec. 57. (a) The sum of \$3,500,000 is appropriated from the general  
11 fund to the Department of Law for litigation costs associated with the  
12 Exxon Valdez oil spill.

13 (b) The sum of \$277,400 is appropriated from the general fund to the  
14 Department of Public Safety to meet increased demands on state agency  
15 operations for fish and wildlife protection, fire prevention, and state  
16 trooper enforcement activities directly relating to the Exxon Valdez oil  
17 spill.

18 (c) The sum of \$312,100 is appropriated from the general fund to the  
19 Department of Labor to meet increased demands on state agency operations  
20 for occupational safety and health monitoring, employment services staff-  
21 ing, and local hire promotion and enforcement directly relating to the  
22 Exxon Valdez oil spill.

23 (d) The sum of \$142,200 is appropriated from the general fund to the  
24 Department of Commerce and Economic Development to meet increased demands  
25 on state agency operations for weight station operations and division of  
26 insurance, claims adjustment assistance, directly relating to the Exxon  
27 Valdez oil spill.

28 (e) The appropriations made by this section may be allocated for  
29 expenses incurred during the fiscal years ending June 30, 1989, and

1 June 30, 1990.

2 (f) The unexpended and unobligated balances of the appropriations  
3 made by this section lapse February 15, 1990.

4 \* Sec. 58. The sum of \$1,530,000 is appropriated from the general fund  
5 to the Department of Environmental Conservation for the oil pollution  
6 control program to respond to needs identified as a result of the Exxon  
7 Valdez oil spill. The unexpended and unobligated balance of this  
8 appropriation lapses into the general fund June 30, 1990.

9 \* Sec. 59. It is the intent of the legislature that funds appropriated  
10 under secs. 56 - 58 of this Act will not be used to fund salaries and  
11 benefits for existing, budgeted state positions. State agencies are au-  
12 thorized to establish, fund, and use program or project employees for the  
13 duration of the Exxon Valdez oil spill program. All allocations from the  
14 appropriations made in secs. 56 - 58 of this Act and all state agency  
15 expenditures from those allocations shall be charged to the fund source  
16 code 1051 Exxon Valdez oil spill. The departments expending funds under  
17 these sections shall ensure that positions needed to supervise contractual  
18 services or perform necessary in-house tasks will be deleted upon comple-  
19 tion of the project for which the position is needed. The departments  
20 expending funds under these sections for contractual or personal services  
21 shall ensure that Alaska residents are hired to perform the services to the  
22 maximum extent possible. The governor shall report on compliance with this  
23 intent by the first day of the Second Session of the Sixteenth Alaska State  
24 Legislature in conjunction with a status report on the activities related  
25 to the Exxon Valdez oil spill.

26 \* Sec. 60. (a) The sum of \$750,000 is appropriated from the general  
27 fund to the fisheries enhancement revolving loan fund (AS 16.10.505) to  
28 provide emergency loans to private nonprofit hatcheries in Prince William  
29 Sound for expenses arising from the Exxon Valdez oil spill.

1 (b) The appropriation made by this section is for capitalization of a  
2 loan fund and does not lapse under AS 37.25.010.

3 \* Sec. 61. The sum of \$25,000 is appropriated from the general fund to  
4 the Department of Community and Regional Affairs for payment as a grant  
5 under AS 37.05.316 to Alaska Legal Services Corporation for services to  
6 indigent persons affected by the Exxon Valdez oil spill during the fiscal  
7 year ending June 30, 1989.

8 \* Sec. 62. The sum of \$1,462,000 is appropriated from the general fund  
9 to the Department of Education for payment as a grant under AS 37.05.316 to  
10 the Southwest Region Rural Education Attendance Area for reconstruction of  
11 the Aleknagik school.

12 \* Sec. 63. The sum of \$20,000 is appropriated from the general fund to  
13 the Department of Fish and Game for travel expenses for the Alaska members  
14 of the North Pacific and Bering Sea Fisheries Advisory Body to attend  
15 negotiating sessions of the Advisory Body on high seas fishing issues  
16 during fiscal years 1989 and 1990.

17 \* Sec. 64. The sum of \$500,000 is appropriated from the general fund to  
18 the Department of Environmental Conservation for payment as a grant under  
19 the village safe water program for repair of the water system in Noatak.

20 \* Sec. 65. The sum of \$78,000 is appropriated from the general fund to  
21 the Department of Administration for payment as a grant under AS 37.05.315  
22 to the City of Tanana for repair of the sprinkler system in the Tanana  
23 Elder's residence.

24 \* Sec. 66. The sum of \$700,000 is appropriated from the general fund to  
25 the Department of Environmental Conservation for clean-up of the Unalakleet  
26 oil discharge.

27 \* Sec. 67. The sum of \$2,000,000 is appropriated from the general fund  
28 to the Department of Military and Veterans' Affairs, disaster relief fund,  
29 for the statewide emergency declaration of disaster January 28, 1989 for

1 repair, renovation, and replacement of equipment and sewer and water sys-  
2 tems damaged as a result of the severe cold weather and to provide economic  
3 relief to communities that have experienced undue hardship due to increased  
4 utility and maintenance costs resulting from the statewide cold-weather  
5 disaster. The unobligated and unexpended balance of this appropriation  
6 lapses to the general fund June 30, 1990.

7 Sec. 68. (a) The greater of (1) \$150,000,000 or (2) an amount equal  
8 to two-thirds of the revenue generated in fiscal years 1989 and 1990 by the  
9 enactment by the First Session of the Sixteenth Alaska State Legislature of  
10 a version of HB 118, relating to the oil and gas properties production tax,  
11 is appropriated to the principal of the Alaska permanent fund (AS 37.13.-  
12 010) from the revenue generated by the enactment by the First Session of  
13 the Sixteenth Alaska State Legislature of a version of HB 118.

14 (b) Beginning on the effective date of this section, the commissioner  
15 of revenue shall make monthly deposits to the principal of the Alaska  
16 permanent fund of the appropriation made by (a) of this section. A monthly  
17 deposit to the Alaska permanent fund shall be in an amount determined by  
18 the commissioner of revenue to be in excess of the revenues necessary to  
19 finance state government operation for the month in which the deposit is  
20 made.

21 \* Sec. 69. The sum of \$10,000 is appropriated from the general fund to  
22 the Department of Natural Resources, division of forestry, Big Lake office,  
23 to provide winter access for firewood harvest on state lands.

24 \* Sec. 70. (a) The sum of \$1,000,000 is appropriated from the general  
25 fund to the Department of Corrections for the planning, design, expansion,  
26 and renovation of correctional facilities.

27 (b) The appropriation made by this section lapses into the general  
28 fund June 30, 1991.

29 \* Sec. 71. The sum of \$1,000,000 is appropriated from the general fund

1 to the University of Alaska for statewide repairs and renovations.

2 \* Sec. 72. (a) The sum of \$95,000 is appropriated from the general  
3 fund to the Department of Administration for payment as a grant under  
4 AS 37.05.315 to the City of Seldovia for a wastewater treatment project,  
5 contingent on (b) of this section.

6 (b) The appropriation made by (a) of this section is contingent upon  
7 the governor vetoing or the Department of Environmental Conservation not  
8 expending the appropriation of \$95,000 to the Department of Environmental  
9 Conservation for payment as a 50 percent matching grant to the City of  
10 Seldovia for a wastewater treatment project contained on page 86, line 8 of  
11 SCS CSHB 163 (Finance), enacted by the First Session of the Sixteenth  
12 Alaska State Legislature, or a substantially similar appropriation if a  
13 different version of the bill is ultimately enacted.

14 \* Sec. 73. The sum of \$75,000 is appropriated from the general fund to  
15 the Office of the Governor for the operation of the Alaska Commission on  
16 Children and Youth for the fiscal year ending June 30, 1990.

17 \* Sec. 74. The sum of \$4,000,000 is appropriated from the general fund  
18 to the petroleum and chemical storage tank account in the oil and hazardous  
19 substance release response fund (AS 46.08.010).

20 \* Sec. 75. The sum of \$225,000 is appropriated from the Railbelt energy  
21 fund (AS 37.05.520) to the Department of Commerce and Economic Development,  
22 Alaska Power Authority, to conduct feasibility level studies of 138  
23 kilovolt electrical interties between Anchorage and the Kenai Peninsula and  
24 between Healy and Fairbanks. This appropriation is for the fiscal year  
25 ending June 30, 1990.

26 \* Sec. 76. The sum of \$450,000 is appropriated from the general fund to  
27 the Department of Transportation and Public Facilities to match local  
28 contributions made on February 17, 1989, by the City of St. George for  
29 construction activities related to harbor project undertaken by the United

1 States Army Corps of Engineers pursuant to contract #DACW 85-88-B-008.

2 \* Sec. 77. The appropriations made in secs. 62, 64 - 66, 69, 71, and 76  
3 of this Act are for capital projects and lapse under AS 37.25.020.

4 \* Sec. 78. Section 74 of this Act takes effect on the effective date of  
5 an Act enacted by the First Session of the Sixteenth Alaska State Legisla-  
6 ture establishing a petroleum and chemical storage tank account in the oil  
7 and hazardous substance release response fund.

8 \* Sec. 79. Except for sec. 74 of this Act, this Act takes effect imme-  
9 diately under AS 01.10.070(c).

5/2/89  
Sen. Duncan  
Adopted

AMENDMENT TO CSHB154 (2D FIN) (EFD FLD)

Section 46 (b) Delete June 30, 1989

Insert June 30, 1990

5/8/89  
Sen. Frank  
Adopted

\* Section <sup>47</sup>~~58~~. The sum of \$3,500,000 is appropriated from the general fund to the Department of Education for the fiscal year ending June 30, 1990 to be used as supplemental grants to school districts to address issues related to single/dual site problems and geographic area differential problems.

*Removes both existing Subsections (a) + (b)*

5/8/89  
Senator  
Duncan  
Adopted

5/9/89 revised  
DEC Oil Pollution Control Increment

AMENDMENT

SCS for CS HB 154 (Finance)

~~page 14, line 3~~

~~delete "\$5,700,000"~~

insert "\$3,170,000"

Sec. 60

page 14, line 16 through 17 delete all material

insert the following:

(f) The sum of \$1,530,000 is appropriated from the general fund to the Department of Environmental Conservation for the Oil Pollution Control program to respond to needs identified as a result of the Exxon Valdez oil spill. The unexpended and unobligated balance of this appropriation lapses into the general fund June 30, 1990.

page 14, section 60

add new subsection (g):

The unexpended and unobligated balance of the appropriations made by subsections (a) through (e) lapse February 15, 1990.

5/8/89  
Duncan  
Adopted  
#6

AMENDMENT TO HB 154

PAGE 15 SEC. 63

LINE 15

after " to indigent persons affected by the Exxon Valdez oil spill"  
add "during the fiscal year ending June 30, 1989."

Delete (b).

5/2/99  
Duncan  
Adopted  
#1

SCS CSHB 154 (Finance)

Sec. 84. The sum of 75.0 is appropriated from the general fund to the Office of the Governor for the operation of the Alaska Commission on Children and Youth.

RENUMBER SECTIONS ACCORDINGLY

Zheroff  
5/8/89  
Adopted  
# 2

AMENDMENT

SCS CS HB 154 (FINANCE)

Add a new section as follows:

Sec. 85. The sum of \$450,000 is appropriated from the general fund to the Department of Transportation and Public Facilities to match local contributions made on February 17, 1989 by the City of St. George for construction activities related to harbor project undertaken by the United States Army Corps of Engineers pursuant to contract #DACW 85-88-B-008.

Zheroff  
5/8/89

~~\_\_\_\_\_~~

# 3

AMENDMENT

SCS CS HB 154 (FIN)

Sec. 86. The sum of \$774,000 is appropriated from the general fund to the Department of Education for payment as a grant under AS 37.05.316 to the Lake & Peninsula School District for the Newhalen-Iliamna Elementary School.

5/8/89  
Franklin  
New  
Language  
Adapted  
#4

RE: AMENDMENT TO CS FOR HOUSE BILL NO. 154 (2nd Finance)

AMENDMENT # \_\_\_\_\_.

BY :

Replace Sec. 49 with the following:

\* Sec. <sup>50</sup> ~~49~~. The sum of \$1,932,200 is appropriated from the general fund to the Department of Transportation and Public Facilities, maintenance and operations components, for additional maintenance and operations. The appropriation made by this section lapses into the general fund August 31, 1989.

5/2/89  
Ker Hula  
2 round  
~~\_\_\_\_\_~~  
#5

from  
1,000,000

~~\_\_\_\_\_~~

Sec. 86 The sum of ~~66,000,000~~ is appropriated from the ~~Railroad~~ fund in the general fund (AS 37.05.520) to the city of Seward for payment as a grant under AS 37.05.315 for construction of a transmission line and related facilities from Lawing to Fort Raymond substation.

Ker Hula

5/8/81  
Duncan  
Adopted  
#6

AMENDMENT TO HB 154

PAGE 15 SEC. 63

LINE 15

after " to indigent persons affected by the Exxon Valdez oil spill"  
add "during the fiscal year ending June 30, 1989."

Delete (b).

Enc. 72

JD Motter to rescind action  
failing to adopt funding  
for Houston bridge

~~\_\_\_\_\_~~

SUS CS HB 154 (Fix) #7

5/9/89

Zhroff  
5/2/89

~~Final~~

#8

AMENDMENT

SCS CS HB 154 (FIN)

Sec. 86. The sum of \$637,700 is appropriated from the general fund to the Department of Public Safety, Alaska State Troopers, Detachments, for operating costs for the fiscal year ending June 30, 1990.

6-5000Ax  
Lauterbach  
5/8/89  
Frank  
Adopted.  
#9

A M E N D M E N T

OFFERED IN THE SENATE

TO: CSHB ~~154~~ (Finance)

154

Page \_\_\_\_, after line \_\_\_\_:

Insert new bill sections to read:

"\* Sec. A. The sum of \$<sup>4,000,000</sup>~~6,000,000~~ is appropriated from the general fund to the petroleum and chemical storage tank account in the oil and hazardous substance release response fund (AS 46.08.010).

\* Sec. B. Section A of this Act takes effect on the effective date of an Act enacted by the First Session of the Sixteenth Alaska State Legislature establishing a petroleum and chemical storage tank account in the oil and hazardous substance release response fund."

5/8/89  
Adopted  
# 10

AMENDMENT

TO: SCS CSMB 154

BY FRANK

Section \_\_\_\_\_. The sum of \$ 225,000. is appropriated from the railbelt energy fund to the Department of Commerce and Economic Development, Alaska Power Authority to conduct feasibility level studies of 138 kv electrical interties between Anchorage and the Kenai Peninsula and between Healy and Fairbanks. This appropriation is for the fiscal year ending June 30, 1990.

5/9/39

# 11

Adopted

P.F

Technical change

p. 18 Sec. 84

Line 28

Change " 79-82 "

to " 79-83 "

5/8/89

→ 2786

27

2750

Binkley

~~██████████~~

#12

|         |                |         |
|---------|----------------|---------|
| Sec. 86 | Aniak          | 750.0   |
|         | Emmonak        | 500.0   |
|         | Kaltag         | 600.0   |
|         | Kotlik         | 200.0   |
|         | Lower Kalskag  | 400.0   |
|         | Port Graham    | 100.0   |
|         | Shageluk       | 400.0   |
|         | Teller         | 100.0   |
|         | Togiak         | 300.0   |
|         | Tyonek         | 400.0   |
|         | White Mountain | 400.0   |
|         | Total          | 4,150.0 |

5/9/89

JCS CS HB 154 (FIR)

#13

Re



Motion to rescind action  
failing to adopt funding  
for contract jails. (Sec. 18)

5/8/89

DEC Oil Pollution Control Increment

AMENDMENT

CS HB 154 (2nd Finance)(efd fld)

page 11, line 6:

delete "\$35,700,000"

insert "\$34,170,000"

page 13, line 18, insert new section:

Sec. \_\_\_\_ . (a) The sum of \$1,530,000 is appropriated from the general fund to the Department of Environmental Conservation for the Oil Pollution Control program to respond to needs identified as a result of the Exxon Valdez oil spill. The unexpended and unobligated balance of this appropriation lapses into the general fund June 30, 1990.

renumber sections accordingly

### DEC OIL POLLUTION CONTROL INCREMENT

During the closeout of the DEC/Environmental Quality Projects component, the conference committee "backed out" the \$1.8 million House increment for Oil Spill and Emergency Response with an understanding that this increment would be addressed in HB 154, the supplemental.

The House-approved \$1.8 million increment was for 9 months average personal services. Because there is an overlap of 270.0 between the fiscal note for SB 264 (Response Corps), the appropriate figure to appropriate for the increment can be reduced to \$1,530,000.

|         |  |
|---------|--|
| 1,800.0 | House Oil Spill and Emergency Response increment |
| - 270.0 | overlap with SB 264                              |
| <hr/>   |  |
| 1,530.0 | increment net of SB 264                          |

The proposed increment would provide the department with the needed resources to:

- inspect oil terminal facilities, tankers and barges;
- review contingency plans for the state's approximately 400 facilities, tankers and barges;
- conduct spill drills;
- ensure appropriate financial responsibility;
- allow for the aquisition of mobile laboratory equipment; and
- initiate appropriate cost recovery actions.

The level of funding requested by this appropriation would provide the department with the capability to implement currently existing statutory functions.

This funding does not overlap with the fiscal notes of SB 261 or SB 264.

5/8/89  
JCL 10

4-14-89

Department of Law  
FY 89  
Supplemental Judgments

| <u>Judgment</u>                                       | <u>Date of Judgment</u>                   | <u>Amount</u>          | <u>Interest thru 6/30/89 Anticipated</u> | <u>Total</u> | <u>Cummulative Total</u> |
|---|---|------------------------|--|--------------|--------------------------|
| 1) AK Legal Svcs<br>Reid v. State                     | 05/25/88                                  | 1,000.00               | 33.54                                    | 1,033.54     | 1,033.54                 |
| 2) K Clarkson (Perkins Coie)<br>State v. Ak Public TV | 08/12/88                                  | 514.10                 | 5.70                                     | 519.80       | 1,553.34                 |
| 3) R Wagstaff Anchorage<br>Internation Airport        | 04/27/88                                  | 1,000.00               | 43.75                                    | 1,043.75     | 2,597.09                 |
| 4) Gregory Cook                                       | 09/13/88                                  | 157.67                 | -0-                                      | 157.67       | 2,754.76                 |
| 5) Trustees (4) Ak<br>Trustees v. State               | 06/10/87 (Supreme)<br>12/24/87 (Superior) | 16,931.79<br>42,005.98 | 3,708.77<br>6,787.45                     | 69,433.99    | 72,188.75                |
| 6) Ashburn & Mason<br>Cleary v. State                 | 10/13/88                                  | 1144.26                | 87.11                                    | 1231.37      | 73,420.12                |
| 7) Ak. Legal Services<br>State v. W.P. Bobby          | 01/23/87                                  | 8,708.91               | 2,258.14                                 | 10,967.05    | 84,387.17                |
| 8) Phillip Volland<br>Cleary v. State                 | 11/08/88                                  | 15,000.00              | 1,028.12                                 | 16,028.12    | 100,415.29               |
| 9) City of Kotzebue<br>Kotzebue v. State              | 08/22/88                                  | 10,000.00              | 912.92                                   | 10,912.92    | 111,328.21               |
| 10) Kenai Peninsula Boro<br>KPB v. State              | 07/12/88 (Supreme)<br>12/22/88 (Superior) | 18,944.75<br>32,171.62 | 1,956.05<br>1,792.25                     | 54,864.67    | 166,192.88               |
| 11) Kenneth Jacobus<br>Crawford v. State              | 07/12/88 (Supreme)<br>12/22/88 (Superior) | 6,290.15<br>18,013.73  | 649.56<br>1,003.53                       | 25,956.97    | 192,149.85               |

Department of Law  
 FY 89  
Supplemental Judgments

| <u>Judgment</u>                           | <u>Date of Judgment</u> | <u>Amount</u>          | <u>Interest thru 6/30/89 Anticipated</u> | <u>Total</u>      | <u>Cummulative Total</u> |
|---|-------------------------|------------------------|--|-------------------|--------------------------|
| 12) Washington State v. ADF&G/Pub. Safety | 11/28/88                | 86,622.00<br>61,335.00 |  | 147,957.00        | 340,106.85               |
| 13) K.D. Owsichek v. State Guide Board    | 10/21/88                | 1,589.25               | 117.27                                   | 1,706.52          | 341,813.37               |
| 14) Stephen Marks Stambaugh v. CFEC       | 02/07/89                | 1,750.00               | 73.50                                    | 1,823.50          | 343,636.87               |
| 15) Advocacy Svcs/AK White v. API         | 12/20/88                | 420.00                 | -0-                                      | 420.00            | 344,056.87               |
| 16) D. Clocksin Finkelstein v. State      | 03/01/89                | 12,000.00              | 427.00                                   | 12,427.00         | 356,483.87               |
| 17) Delaney-Wiles Judge Inquiry           | 10/19/88                | 1,000.00               | -0-                                      | 1,000.00          | 357,483.87               |
| 18) Corey Borgeson Ak Ski Corp v. State   | 02/14/89                | 202.50                 | -0-                                      | 202.50            | 357,686.37               |
| 19) Timothy Stearns Cleary v. State       | 04/10/89                | 17,200.00              | 411.36                                   | 17,611.36         | 375,297.73               |
| <b>TOTAL</b>                              |                         | <u>354,001.71</u>      | <u>21,296.02</u>                         | <u>375,297.73</u> |                          |

5/8/89

# MEMORANDUM

## State of Alaska

TO: Alison M. Elgee, Director  
Office of Management and Budget  
Division of Budget Review  
Office of the Governor

DATE: May 8, 1989

FILE NO:

TELEPHONE NO:

THRU:

SUBJECT: State/Federal  
Projects

FROM: Gary L. Hayden, Director  
Facility Construction & Operation  
Dept. of Environmental Conservation

Janet Clarke called this morning and asked that I provide you with backup on three projects for which a State appropriation had been requested in order to secure federal funds. Specifically, she asked that I explain the situation in Kotzebue, Aniak and Tyonek.

### Kotzebue - \$450,000

The Kotzebue project is a water source improvement project. IHS funding of \$1,250,000 was provided by a line item in the federal appropriations bill, PL 86-121. According to IHS, the language in the bill calls for State matching funds. IHS used a previous State appropriation of \$800,000 for phase I of the project. They are hoping for an additional \$450,000 for phase II.

### Tyonek - \$400,000

The total project need is for \$1,312,000. IHS funding will be for \$912,000. The recommended sanitation facilities are a gravity sewer collection system, sewer service lines, community septic tanks, ocean outfall and sludge disposal. Also, water service curb stops and water treatment plant/water source building improvements are needed. The VSW portion would include sewer service lines with connections to new sewer main and water treatment plant/water source building improvements.

The VSW project would compliment the IHS project in that it would provide sewer service lines and modified sewer connections to the IHS installed sewer mains. The VSW project funding would also provide the renovation of the water source building and intake structure. Several failed septic tanks have been reported. A combined IHS/VSW project will alleviate a health hazard by replacing failed septic tank systems with a community sewer system.

### Aniak - \$750,000

The Aniak project is phase II of the sewer system. The new sewer system will hook-up 49 units of housing and two schools. This project will be coordinated with a HUD housing project and the hook-up of 24 new housing units.

All houses and facilities to be hooked up currently have individual septic systems. 95% of the City's water is obtained via shallow sand point wells including the community food processing facility and day care. This area has flooded 13 times in 20 years. Individual septic systems have failed due to flooding. IHS and EPA personnel have reported concerns related to contamination of the aquifer during floods.

Phase I has been completed. This project will never be cheaper. The HUD housing project was projected to begin in March 1989.

### Other Projects

These three projects are not unique. There are other projects that were in our budget request where State dollars are needed to augment and help communities obtain possible federal funds. Table I presents the State/federal needs who are candidates to receive IHS federal funds. Table II lists those projects who are expecting to receive federal funds from the EPA construction grants program.

If there is consideration of maximizing federal dollars, I request that all the projects in Tables I and II be looked at. If you have any questions, I have alot more backup on all these projects. Please feel free to call me.

### Attachments

cc: Amy Kyle  
Janet Clarke

Suggested VSM FY90 Capital Budget  
Federal/State Contributions Projects

10/04/88

| Project                                 | Community       | District Engineer | IMS \$        | Other \$      | VSM \$        | Relative Rank | Fund Note | Scope of Work   | Comments  |
|---|-----------------|-------------------|---------------|---------------|---------------|---------------|-----------|---|---|
| →                                       | Ansch           | Coolidge          | 0100,000.00   | 0377,000.00   | 0200,000.00   | 1             | 2         | Sewer main extension for existing system expansion                  | Need to serve school & existing homes (add MUD \$ needed) |
|   | Concord         | Coolidge          | 0300,000.00   |               | 0300,000.00   | 1             | 1         | Extension to water and sewer mains                                  | Need to complete utility system                           |
|   | Kallag          | Weaver            | 0200,000.00   |               | 0400,000.00   | 1             | 1         | Water and sewer to new subdivision.                                 | AE has estimate project can be split into 2 phases        |
|   | Polish          | Coolidge          | 0150,000.00   |               | 0200,000.00   | 1             | 1         | MB haul, lagoon and refuse disposal                                 |   |
|   | Lower Kalkag    | Coolidge          | 0100,000.00   |               | 0400,000.00   | 1             | 1         | Lift station, lagoon and sewer extensions to replace failing d.f.   |   |
| B 373                                   | Port Graham     | Coolidge          | 0100,000.00   | 0700,000.00   | 0100,000.00   | 1             | 3,1       | Extension of transmission main through community                    |   |
|   | Shagrin         | Weaver            | 0200,000.00   | 0200,000.00   | 0400,000.00   | 1             | 2         | New washeteria  | Project contingent on cooperative funding                 |
|   | Teller          | Weaver            |               | 0150,000.00   | 0100,000.00   | 1             | 2         | Expand current project of MB and water haul system                  | Good cooperative project                                  |
|   | Ingish          | Fairbanks         | 0350,000.00   |               | 0300,000.00   | 1             | 1         | Water storage tank and water service connections                    |   |
|   | Lyons           | Fairbanks         | 0200,000.00   |               | 0400,000.00   | 1             | 1         | Extend community sewer system and improve water treatment plant     |   |
|   | White Mountain  | Weaver            | 0400,000.00   | 0775,000.00   | 0400,000.00   | 1             | 2         | Community sewer disposal w/ treatment & disposal reqd. Existing w   | Good cooperative project                                  |
|   |                 |                   | 02,300,000.00 | 02,002,000.00 | 03,600,000.00 |               |           |   |   |
| <i>= NOT funded in (SHP) 163 5/8/89</i> |                 |                   |               |               |               |               |           |   |   |
|   | Cabler          | Weaver            |               | 0250,000.00   | 0100,000.00   | 2             | 2         | Lagoon rehabilitation, presently overloaded condition               |   |
| J 373                                   | Chignik Lake    | Fairbanks         | 100,000.00    | 0375,000.00   | 0250,000.00   | 2             | 2,1       | Washeteria renew., new mains and transmission line                  |   |
|   | Gullana         | Coolidge          | 150,000.00    |               | 0150,000.00   | 2             | 1         | Larger water storage tank   |   |
|   | Ranokotak       | Fairbanks         | 050,000.00    |               | 0350,000.00   | 2             | 1         | Water storage tank  |   |
|   | Heboryuk        | Coolidge          | 0125,000.00   | 0325,000.00   | 0150,000.00   | 2             | 2,1       | Sewer line and connection to MUD subdivision                        | VSM currently has \$ in project.                          |
|   | hatal           | Weaver            |               | 0250,000.00   | 0400,000.00   | 2             | 2         | Lagoon relocation or bank stabilization w/ water/sewer in MUD homes | Community wants erosion control vs. proposed relocation   |
|   | Port Lions      | Fairbanks         | 0100,000.00   |               | 0300,000.00   | 2             | 1         | Replace old water mains   | AE currently completing engineering design                |
|   | Selawik         | Weaver            | 0150,000.00   |               | 0100,000.00   | 2             | 1         | Washeteria upgrade & AE study of circulating system recommended     |   |
|   | Shaitoolik      | Weaver            |               | 0250,000.00   | 0400,000.00   | 2             | 2,1       | New water storage tank and Washeteria renew                         | MUD project is planned                                    |
|   | Sheldon Point   | Coolidge          | 050,000.00    |               | 0200,000.00   | 2             | 1         | Renov of pump house & add MB haul work                              | Project funding contingent on VSM contribution            |
|   | South Malah     | Fairbanks         | 0200,000.00   |               | 0250,000.00   | 2             | 1         | Community sewer and individual mains                                |   |
| 17-372                                  | Stevens Village | Weaver            | 0349,000.00   |               | 0200,000.00   | 2             | 1         | Washeteria work   | ICC management agreement to be completed                  |
|   |                 |                   | 01,164,000.00 | 01,650,000.00 | 02,050,000.00 |               |           |   |   |
|   | Erpuk           | Coolidge          | 0400,000.00   |               | 0400,000.00   | 3             | 1         | Money bucket, refuse disposal                                       | A planning report is required                             |
|   | Klathman        | Fairbanks         | 0200,000.00   | 0400,000.00   |               | 3             | 2         | Lagoon and lift station.  | Community priority should be confirmed                    |
|   | Kuzgillingok    | Coolidge          | 050,000.00    |               | 0100,000.00   | 3             | 1         | Solid waste disposal facilities                                     | Project funding contingent on VSM \$ contribution         |
|   | Marshall        | Coolidge          | 075,000.00    |               | 0275,000.00   | 3             | 1         | Larger water storage tank   |   |
| 38 385                                  | Hollaballa      | Fairbanks         |               | 0375,000.00   | 0300,000.00   | 3             | 2,1       | completion of 16 inch transmission main                             |   |
|   | St. Mary's      | Coolidge          | 0150,000.00   |               | 0300,000.00   | 3             | 1         | Purphouse/filter plant construction                                 | Corrects fuel spill problem & provides water filtration   |
|   | Ugashik         | Fairbanks         | 0150,000.00   |               | 0150,000.00   | 3             | 1         | Service to 4 homes and solid waste                                  |   |
|   |                 |                   | 01,025,000.00 | 0775,000.00   | 01,075,000.00 |               |           |   |   |
|   |                 |                   | 01,549,000.00 | 01,027,000.00 | 07,975,000.00 |               |           |   |   |

Footnotes:  
Fund Note 1-IMS project in progress 2- other funding as reserved MUD utility  
3-Other funding is LDA funds  
Relative Rank 1- High 2- Medium 3- Low

TABLE I  
3/6/89

PROJECT COST PROJECTIONS FOR EPA FUNDED PROJECTS

| PROJECT  | FEDERAL SHARE | STATE SHARE<br>(50% matching grant) | HTB/63    |
|--|---------------|-------------------------------------|-----------|
| Anchorage Campbell Creek Int-Phases 1 & 2          | \$4,130,000   | \$1,500,000                         | 1,000,000 |
| Cordova Interceptor Inflow/Infiltration Correction | \$2,604,000   | \$444,000                           |           |
| Juneau Mendenhall Incinerator                      | \$3,126,000   | \$1,600,000                         | 1,000,000 |
| Fairbanks Sewer Rehabilitation                     | \$550,000     | \$1,000,000                         |           |
| Ketchikan Sewage Treatment Plant Upgrade           | \$1,840,000   | \$860,000                           | φ         |
| Nome Sewage Treatment Plant                        | \$2,100,000   | \$1,332,000                         | 750,000   |
| Soldotna Sewage Treatment Plant Upgrade            | \$1,240,000   | \$0                                 |           |

= NOT fully funded in CS HTB/63  
5/8/89

TABLE II  
3/6/89

KENNETH R. ATKINSON  
 JOHN M. CONWAY  
 BRUCE E. GAGNON  
 ROBERT J. DICKSON  
 W. MICHAEL MOODY  
 GEORGE M. KAPOLCHOK  
 JOHN A. TREPTOW  
 PATRICK B. GILMORE  
 SUSAN WRIGHT MASON  
 RICHARD E. VOLLERTSEN  
 GARY M. QUARINO  
 NEIL T. O'DONNELL  
 ROBIN O. BRENA  
 PAUL F. LYNCH  
 CATHLEEN NELSON McLAUGHLIN  
 CRAIG F. STOWERS

LAW OFFICES OF  
**ATKINSON, CONWAY & GAGNON, INC.**  
 A PROFESSIONAL CORPORATION  
 420 L STREET  
 SUITE 500  
 ANCHORAGE, ALASKA 99501

CABLE ADDRESS:  
 COVER  
 TELEPHONE 276-1700  
 AREA CODE 907  
 TELEX NUMBER:  
 26-517  
 TELECOPIER/FACSIMILE:  
 (907) 278-2082

May 24, 1988

The Honorable Steve Cowper  
 Governor of Alaska  
 Office of the Governor  
 P.O. Box A  
 Juneau, Alaska 99811

P E R S O N A L

Re: Reimbursement of Legal Expenses  
 and Costs to Governor Sheffield

Dear Governor Cowper:

I am writing this letter at the request of and on behalf of Governor Sheffield. Specifically, to seek your assistance in including the reimbursement of his expenses and attorney's fees in the amount of \$302,652.82 as a supplemental appropriation to the Department of Law in the Claims and Judgments Section of the Supplemental Appropriation Bill.

I seek your assistance because I truly believe that it is only fair that Governor Sheffield be reimbursed those funds so that he can pay off the loans he incurred to pay those expenses. While I am not clear as to what happened in the waning moments of the legislative session, I do understand that at least at some point a majority of the House and a majority of the Senate were in favor of the appropriation. The Associated Press also reported that you were in favor of that appropriation as well. It is simply unfortunate that the provision was deleted in the Legislature's rush to adjournment.

As you know, following the investigation and the Grand Jury proceedings which focused on Governor Sheffield's performance of his official duties, he asked the Attorney General's Office to provide counsel and was advised that it had a "conflict" and refused to represent to defend him. He was advised to retain his own counsel, which he did. You may recall that the Senate had retained and paid a special prosecutor and a battery of independent counsel to pursue the Grand Jury investigation before the Alaska State Senate.

TELECOPIED TO

*Sheffield*

DATE 5/24 x 6/1

The Honorable Steve Cowper  
May 24, 1988  
Page 2

Governor Sheffield was eventually cleared of all suggested charges emanating from the Grand Jury and the Alaska State Senate found that the Grand Jury Report was a gross and unfair abuse of power. It was felt that the people of the State of Alaska had a compelling interest in assuring that those charges were fully aired and tested. When the matter was concluded, the Alaska State Senate decided that the evidence did not warrant impeachment or any other adverse action. I think it can be fairly stated that Governor Sheffield was in fact the "prevailing party" and had this been a court proceeding, he would have been entitled to reimbursement as a matter of law.

I am appealing to you, not as a matter of law, but on the grounds of fundamental fairness to take such steps as are necessary to include a supplemental appropriation in the FY 1988 budget.

Please accept my thanks in advance for reviewing the matter.

Very truly yours,

ATKINSON, CONWAY & GAGNON

By 

John M. Conway

JMC:pkk  
cc: Grace Berg Schaible  
William J. Sheffield

4948.5

STEVE COWPER  
GOVERNOR



STATE OF ALASKA  
OFFICE OF THE GOVERNOR  
JUNEAU

A C & G, Inc.  
RECEIVED

AM MAY 31 1988 PM  
11 10 11 12 1 2 3 4 5 6

May 27, 1988

Mr. John Conway  
Atkinson, Conway & Gagnon, Inc.  
420 L Street  
Suite 500  
Anchorage, AK 99501

Dear John,

I am in receipt of your letter of May 24, 1988, regarding Governor Sheffield's expenses and attorney fees.

I wrote a letter to the Legislature presenting this item for consideration, which is the customary way to submit budget revisions. As I told Bill, my impression was that a majority of both houses favored this repayment. Apparently the appropriation was a victim of partisan bickering at the last minute.

This matter is one of first impression, but most of us agree that it was more analogous to a civil proceeding than anything else and clearly distinguishable from a criminal case. In any event we'll try to get it done next year.

Sincerely yours,

  
Steve Cowper  
Governor

TELECOPIED TO

Sheffield

DATE 0/1/88

KENNETH R. ATKINSON  
JOHN M. CONWAY  
BRUCE E. GAGNON  
ROBERT J. DICKSON  
W. MICHAEL MOODY  
GEORGE M. KAPOLCHOK  
JOHN A. TREPTOW  
PATRICK M. GILMORE  
SUSAN WRIGHT MASON  
RICHARD E. VOLLERTSEN  
GARY M. QUARINO  
NEIL T. O'DONNELL  
ROBIN O. BRENA  
SUZANNE B. KINNEY

LAW OFFICES OF  
ATKINSON, CONWAY & GAGNON, INC.  
A PROFESSIONAL CORPORATION  
420 L STREET  
SUITE 800  
ANCHORAGE, ALASKA 99501

May 27, 1987

CABLE ADDRESS:  
DOVER

TELEPHONE 276-1700  
AREA CODE 907

TELEX NUMBER:  
26-517

TELECOPIER/FACSIMILE:  
(907) 272-2082

Mr. Gary Bader, Director  
Division of Administrative Services  
Department of Administration  
P. O. Box A  
Juneau, Alaska 99811

Re: Reimbursement of Legal Expenses  
and Costs to Governor Sheffield

Dear Mr. Bader:

The purpose of this letter is to request, on behalf of Governor Sheffield, reimbursement from the Department of Administration to Governor Sheffield the costs and legal expenses which he incurred in connection with the proceedings held before the Alaska State Senate in 1985.

It has been recognized that public officials may be subject to investigations that are much more intrusive and searching than would be warranted if only a private citizen were involved. Public policy also recognizes that the capacity to render public service, with all of its attendant burdens and exposures, should not depend on that official's personal wealth, or lack of it. It is recognized that, where no criminal charges actually result, and the investigation relates to the official's performance of his public duties, the public ought to be prepared to indemnify him for the expenses incurred.

The investigation and the Grand Jury proceedings focused solely on Governor Sheffield's performance of his official duties. Nevertheless, it was necessary, in order to avoid any improprieties, that the Governor retain separate counsel to defend himself, and not to rely upon the Attorney General's office. The Attorney General's

Mr. Gary Bader  
May 27, 1987  
Page 2

office refused to represent or to defend him. The State of Alaska retained and paid a special prosecutor and a battery of independent counsel to pursue the Grand Jury investigation before the Alaska State Senate. Governor Sheffield was eventually cleared of all suggested charges emanating from the Grand Jury and the Alaska State Senate found that the Grand Jury Report was a gross and unfair abuse of power. The people of the State of Alaska had a compelling interest in assuring that those charges were fully aired and tested. When the matter was concluded, the Alaska State Senate decided that the evidence did not warrant impeachment or any other adverse action. We believe it only fair and appropriate that the State of Alaska reimburse the Governor for the expenses and costs which he incurred in successfully defending against those charges.

The costs and expenses totaled \$302,652.82. Enclosed you will find statements from Messrs. Atkinson, Conway & Gagnon, Inc. and Hughes, Hubbard & Reed. I can represent to you that those statements have been paid, but should you require additional documentation, kindly let me know.

We look forward to your advices.

Very truly yours,

ATKINSON, CONWAY & GAGNON

By \_\_\_\_\_

John M. Conway

JMC:pkk  
Enclosures  
cc: William J. Sheffield

KENNETH R. ATKINSON  
JOHN M. CONWAY  
BRUCE E. GAGNON  
ROBERT J. DICKSON  
W. MICHAEL MOODY  
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GARY M. GUARINO  
NEIL T. O'DONNELL  
ROBIN O. BRENA  
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CATHEEN NELSON McLAUGHLIN

LAW OFFICES OF  
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ANCHORAGE, ALASKA 99501

July 7, 1987

CABLE ADDRESS:  
DOVER  
—  
TELEPHONE 276-1700  
AREA CODE 907  
—  
TELEX NUMBER:  
28-817  
—  
TELECOPIER/FACSIMILE:  
(907) 272-2082

The Honorable Garrey Peska  
Commissioner  
State of Alaska  
Department of Administration  
Post Office Box C  
Juneau, Alaska 99811-0200

Re: Reimbursement of Legal Expenses  
and Costs to Governor Sheffield

Dear Mr. Peska:

This will acknowledge and thank you for your letter dated June 18, 1987, in which you inquired as to whether Governor Sheffield's request for reimbursement of legal expenses related to the 1985 impeachment proceedings before the State Senate was being presented to the Department of Administration pursuant to AS 44.77 and 2 AAC 25. The answer is no.

2 AAC 25.010(d) expressly excludes claims for attorney's fees from those procedures.

AS 39.20 provides for compensation and allowances, including the reimbursement and payment of expenses incurred by the Governor. It is my understanding that the Department of Administration has routinely reimbursed the Governor's office for expenses pursuant to this statute.

The Department of Law is obligated to provide advice, counsel and defense for any matters arising out of a Governor's performance of his public duties. In this instance, Governor Sheffield specifically asked then Attorney General Norman Gorsuch to provide such advice and defense. Governor Sheffield was advised by Attorney General Gorsuch that the Department of Law had determined

The Honorable Garrey Peska  
July 7, 1987  
Page 2

that it had a "conflict" and he advised Governor Sheffield to seek and retain separate counsel. The clear implication of that exchange was that Governor Sheffield would be reimbursed, by the State, for his legal expenses.

Governor Sheffield was eventually cleared of all suggested charges made by the Grand Jury and, additionally, the Alaska State Senate found that the Grand Jury Report was a gross and unfair abuse of power. This finding was confirmed by the Alaska Judicial Council which has recommended substantial changes in the investigative procedure of the Grand Jury in Alaska including protection of public figures from public disclosure of groundless charges. (The Investigative Grand Jury in Alaska, Alaska Judicial Council, February 1987) Further, the Alaska State Senate found the charges to be groundless and determined, by vote, that the "evidence" did not warrant impeachment or any other adverse action. Under these circumstances, it is quite apparent that it is only fair and appropriate that Governor Sheffield, and additionally any Governor in the future who is forced to incur legal expenses in responding to charges arising out of his performance of his public duties, is entitled to be reimbursed for those expenses and costs.

If you need any further information, please let me know. We look forward to your further advices.

Very truly yours,

ATKINSON, CONWAY & GAGNON

By \_\_\_\_\_  
John M. Conway

JMC:pkg  
cc: Grace Berg Schaible, Esq.  
Mr. Gary Bader  
Mr. William J. Sheffield

B-4 Tuesday, July 19, 1988, The Anchorage Times

Robert B. Atwood  
President and Publisher

Elaine Atwood  
Assistant Publisher

William J. Tobin  
Vice-President, Editor-in-Chief

# Editorials

Alaska Fe

## Unpopular, but right

THE QUESTION of whether to reimburse former Gov. Bill Sheffield for \$302,652 in private legal expenses is proving to be a tough one for Gov. Steve Cowper and members of the Alaska Legislature.

One reason they're floundering is because there has been a lack of direction from the voters on how to handle this hot potato.

In truth, most of the legislators and the governor apparently believe they should pay the money — even if they really don't want to.

The funds, of course, would cover fees charged the governor by the high-powered lawyers he used in his successful defense at impeachment hearings in 1985.

Because no charges came from the hearings, and because Mr. Sheffield was never convicted of anything, there is a general sense among the politicians that the state owes the former governor and should pay the bill.

THERE'S SOME dispute, apparently, over whether Mr. Sheffield might have called upon the attorney general's office to handle his defense — or at least requested that the attorney general, out of his budget, hire an outside attorney to represent him.

Instead, Mr. Sheffield went to his long-time personal attorney, John Conway of Anchorage, one of the state's top lawyers and one who is highly regarded in the legal community. Mr. Conway, in turn, brought in as

associate counsel a lawyer who gained national fame during the Watergate hearings, Phillip Lacovara. They didn't come cheap.

The concept of reimbursement, regardless of the magnitude of the bill, is based on the generally accepted rule that a public official called upon to defend himself for actions taken in the course of his official duties is entitled to legal representation at public expense.

IN THIS case, however, it is clear that many of the politicians are fearful they will incur the voters' wrath if they pay Mr. Sheffield's bill. They'd feel a lot more comfortable if there existed a clear advance mandate telling them what to do.

An appropriation to pay the legal bills was included in the Senate's version of the 1989 fiscal year budget in the last legislative session, but the House refused to go along with the deal — and the Senate later struck the item from its bill. Gov. Cowper said he favored the payment, but that he wasn't about to sponsor it himself.

Four legislative leaders have now petitioned the governor, by letter, to include the reimbursement in his next budget bill — to be presented to the 1989 legislative session. They argue that the state is morally obligated to pick up Mr. Sheffield's legal costs, even though it may not be a politically popular thing to do.

And the fact is that under the circumstances, they're right.

SCIENTISTS ARE STUDYING STRESS HORMONES IN PACIFIC SALMON WHICH LEAD TO THEIR EARLY DETERIORATION FOR CLUES TO THE AGING PROCESS IN HUMANS...

JERRY FLO  
THE ANCHORAGE TIMES

## Democrats' minority

ATLANTA — As always, Jesse L. Jackson is making it difficult to distinguish his larger-than-life personality from the cause he represents. The man's ego has been so much on display in the maneuverings surrounding the Democratic National Convention that it has almost snuffed out the sympathy Jackson's concerns and constituency should command.

On the surface, the endless discussions between the Jackson camp and the hierarchy of prospective nominee Michael S. Dukakis' organization have focused on the role Jackson would play in bringing the convention to an upbeat, harmonious ending and in campaigning for Democrats this autumn. There was less to this dispute than met the eye, because it was so obviously in both men's interests to reach an accommodation on those questions. Dukakis wanted Jackson's support and Jackson wanted to be part of the "team" leaving here.



son. They came from the can Council on E umbrella organization's colleges and the Education of the States, the vernors and legislative issues.

They joined in cause of what I shared deep concern over the pace of "mirment" and the evidence that as crease toward bel the school-age nation, their lagging could divide and

*Editorial Opinion and Comment of*



## **Daily News - Miner**

*"Independent in All Things . . . Neutral in None"*

Other opinions expressed on this page do not necessarily reflect those of the Daily News-Miner.

### **Pay ex-governor's legal expenses**

The issue of paying the legal costs of ex-Gov. Bill Sheffield's defense from impeachment hearings three years ago isn't a burning issue. But it is a political hot potato for state legislators. Who would want to sponsor a bill to appropriate \$302,652 to reimburse the former governor?

Sheffield has been unsuccessful in lobbying for the money for more than a year.

Still, the issue is not dead. This week a bipartisan group of legislative leaders wrote Gov. Steve Cowper seeking his support for reimbursement of the man he retired from the governor's mansion two years ago.

One of those lawmakers, Republican Sen. Jan Falks, put it this way: "Politically it's not correct, but morally it's the right thing to do. I think the man deserves the money."

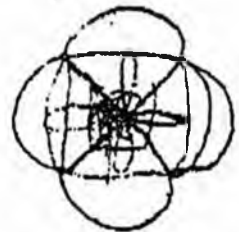
Others petitioning Cowper were House Speaker Ben Grussendorf, D-Sitka; House Finance Chairman Al Adams, D-Kotzebue; and Senate Finance Co-chairman John Binkley, R-Bethel.

In 1985, a Juneau grand jury accused Sheffield of improperly steering a lucrative state office lease in Fairbanks to a friend and political ally, and of later lying about his involvement. However, the grand jury did not return any indictments. And a panel of legislators investigating the affair found no reason to impeach the governor.

Sheffield was unable to get any legal help from the state's attorney general when he found himself in hot water, and that is the reason the ex-governor should receive repayment.

"In further reflection on the state's responsibility to reimburse Gov. Sheffield, we continued to agree that given the attorney general's advice that he retain separate counsel to defend himself following the grand jury's report, it is appropriate for the state to reimburse him," the legislative leaders told Gov. Cowper.

Although Sheffield's role in the Fairbanks office lease clearly was improper, we believe the ex-governor's legal bills should be paid because, first, he was not indicted nor was he impeached and, second, he was unable to get help from the state attorney general's office as a chief executive should have been able to under the circumstances.



KENNETH R. ATKINSON  
JOHN M. CONWAY  
BRUCE E. GAGNON  
ROBERT J. DICKSON  
W. MICHAEL MOODY  
GEORGE M. KAPOLCHOK  
JOHN A. TREPTOW  
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NEIL T. O'DONNELL  
JEROME H. JUDAY  
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CRAIG P. STOWERS

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TELECOPIER/FACSIMILE:  
(907) 272-2082

March 22, 1989

PERSONAL

Douglas B. Baily  
Attorney General  
State of Alaska  
Box K  
Juneau, Alaska 99811

Re: Reimbursement of Legal Expenses and Costs  
to Governor Sheffield

Dear Doug:

I am writing to you to seek your assistance on behalf of Governor Sheffield in support of the pending supplemental appropriation to reimburse him for his expenses and attorney's fees which were incurred in 1985. I truly believe that it is only fair that Governor Sheffield be reimbursed those funds so that he can pay off the loans he incurred to pay those expenses, and I want to share with you the circumstances under which those expenses were incurred.

Following the investigation and the grand jury proceedings which focused on Governor Sheffield's performance of his official duties, i. e. centralizing state office space in Fairbanks, he asked the Attorney General's office to provide counsel and was advised that it had a "conflict" and refused to represent or to defend him. He was advised to retain his own counsel, which he did. You may recall that the Senate had retained and paid a special prosecutor and a battery of independent counsel to pursue the grand jury investigation before the Alaska State Senate.

Governor Sheffield was eventually cleared of all suggested charges emanating from the grand jury. The Alaska State Senate found that the grand jury report was a gross and unfair

Douglas B. Baily  
March 22, 1989  
Page 2

abuse of power. It was felt that the people of the State of Alaska had a compelling interest in assuring that those charges were fully aired and tested. When the matter was concluded, the Alaska State Senate decided that the evidence did not warrant impeachment or any other adverse action. I think it can be fairly stated that Governor Sheffield was in fact the "prevailing party" and had this been a court proceeding, he would have been entitled to reimbursement as a matter of law.

I am enclosing a copy of Governor Cowper's letter to me of May 27, 1988 expressing his support for the appropriation, together with a copy of a letter dated July 7, 1988 from Senator Faiks and Binkley and Representatives Grussendorf and Adams which I am informed was signed and sent to the Governor, also supporting the appropriation. You will also find enclosed a copy of an editorial that appeared in the July 19, 1988 edition of the Anchorage Times.

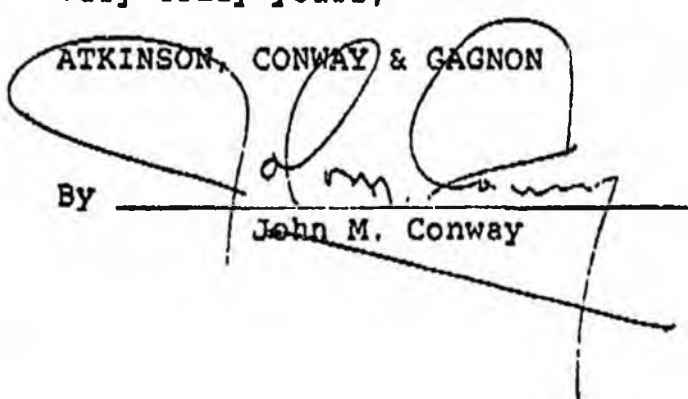
Thanks for considering the foregoing.

Please accept my personal congratulations on your appointment as Attorney General.

Very truly yours,

ATKINSON, CONWAY & GAGNON

By

  
John M. Conway

JMC:pkk  
Enclosures  
cc: William Sheffield

CS.

5/8/89  
Sic. 47  
Fischer

March 14, 1989

WORK DRAFT

proposed HESS CS FOR SB 179

SECTION 1. A district with an ADM of 1,000 or less that consists of one funding community shall receive additional units as determined under the following table:

| <u>District ADM</u> | <u>Units</u> |
|---------------------|--------------|
| 0 - 200             | 2.00         |
| 201-300             | 1.75         |
| 301-400             | 1.50         |
| 401-500             | 1.00         |
| 501-1000            | 0.75         |

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| DEPARTMENT OF EDUCATION                                |                    |            |                               |                      |                 |                               |                                    |                        |                        |   |                       |                               |
|--|--------------------|------------|-------------------------------|----------------------|-----------------|-------------------------------|------------------------------------|------------------------|------------------------|---|-----------------------|-------------------------------|
| SINGLE/DUAL SITE PROPOSED SOLUTION (A) SB 179 & HB 185 |                    |            |                               |                      |                 |                               |                                    |                        |                        |   |                       |                               |
| WITH DEPT. OF ED. PROPOSED SOLUTION SB 179 & HB 185    |                    |            |                               |                      |                 |                               |                                    |                        |                        |   |                       |                               |
| PREPARED 3/13/89                                       |                    |            |                               |                      |                 |                               |                                    |                        |                        |   |                       |                               |
| INCREASED UNITS FOR DISTRICTS UNDER THE AVERAGE        |                    |            |                               |                      |                 |                               |                                    |                        |                        | SINGLE FUNDING SOLUTION (A) COMMUNITY DISTRICTS |                       |                               |
| SCHOOL DISTRICT  | PROJECTED FY90 ADM | K-12 UNITS | ADJUSTMENT FACTOR SINGLE/DUAL | INCREASED K-12 UNITS | AREA COST DIFF. | ADJUSTED INCREASED K-12 UNITS | ONE HUNDRED PERCENT ASSESSED VALUE | ASSESSED VALUE PER ADM | ASSESSED VALUE PER ADM | ADJUSTED UNITS                                  | INCREASED ENTITLEMENT | DEPT. OF ED. FUNDING PROPOSAL |
| 11 ADAK  | 638.00             | 48.53      | 6%                            | 2.91                 | 1.27            | 3.70                          |                                    | \$0                    | 0.75                   | 0.95  | \$222,000             | \$57,000                      |
| 12 ALASKA GATEWAY                                      | 477.00             | 57.59      |                               | 0.00                 | 1.19            | 0.00                          |                                    | \$0                    |                        | 0.00  | \$0                   | \$0                           |
| 13 ALEUTIAN REGION                                     | 115.00             | 22.36      |                               | 0.00                 | 1.31            | 0.00                          |                                    | \$0                    |                        | 0.00  | \$0                   | \$0                           |
| 14 ANCHORAGE   | 38,747.00          | 2,591.49   |                               | 0.00                 | 1.00            | 0.00                          | \$10,833,550,410                   | \$279,597              |                        | 0.00  | \$0                   | \$0                           |
| 15 ANNETTE ISLAND                                      | 414.00             | 33.60      | 8%                            | 2.69                 | 1.03            | 2.77                          |                                    | \$0                    | 1.00                   | 1.03  | \$166,200             | \$61,800                      |
| 16 BERING STRAIT                                       | 1,298.00           | 161.33     |                               | 0.00                 | 1.39            | 0.00                          |                                    | \$0                    |                        | 0.00  | \$0                   | \$0                           |
| 17 BRISTOL BAY   | 246.00             | 24.67      | 8%                            | 1.97                 | 1.27            | 2.50                          | \$118,180,200                      | \$180,407              |                        | 0.00  | \$150,000             | \$0                           |
| 18 CHATHAM   | 317.00             | 44.31      |                               | 0.00                 | 1.03            | 0.00                          |                                    | \$0                    |                        | 0.00  | \$0                   | \$0                           |
| 19 CHUGACH   | 101.00             | 17.58      |                               | 0.00                 | 1.14            | 0.00                          |                                    | \$0                    |                        | 0.00  | \$0                   | \$0                           |
| 20 COPPER RIVER  | 588.00             | 68.65      |                               | 0.00                 | 1.14            | 0.00                          |                                    | \$0                    |                        | 0.00  | \$0                   | \$0                           |
| 21 CORDOVA   | 428.00             | 34.53      | 8%                            | 2.76                 | 1.11            | 3.06                          | \$116,103,500                      | \$271,270              | 1.00                   | 1.11  | \$183,600             | \$66,600                      |
| 22 CRAIG   | 217.60             | 20.51      | 12%                           | 2.46                 | 1.03            | 2.53                          | \$38,783,800                       | \$178,234              | 1.75                   | 1.80  | \$151,800             | \$108,000                     |
| 23 DELTA GREELY  | 900.00             | 65.13      | 6%                            | 3.91                 | 1.16            | 4.54                          |                                    | \$0                    | 0.75                   | 0.87  | \$272,400             | \$52,200                      |
| 24 DILLINGHAM  | 460.00             | 36.67      | 8%                            | 2.93                 | 1.27            | 3.72                          | \$121,551,200                      | \$264,242              | 1.00                   | 1.27  | \$223,200             | \$76,200                      |
| 25 FAIRBANKS   | 13,175.00          | 903.94     |                               | 0.00                 | 1.04            | 0.00                          | \$3,670,877,260                    | \$278,624              |                        | 0.00  | \$0                   | \$0                           |
| 26 GALENA  | 145.00             | 15.67      | 12%                           | 1.88                 | 1.30            | 2.44                          | \$19,585,100                       | \$135,070              | 2.00                   | 2.60  | \$144,400             | \$156,000                     |
| 27 HAINES  | 365.00             | 33.06      | 4%                            | 1.32                 | 1.05            | 1.39                          | \$112,613,100                      | \$308,529              |                        | 0.00  | \$83,400              | \$0                           |
| 28 HOONAH  | 235.00             | 21.67      | 12%                           | 2.60                 | 1.08            | 2.81                          | \$22,722,100                       | \$96,690               | 1.75                   | 1.89  | \$168,600             | \$113,400                     |
| 29 HYDABURG  | 106.00             | 12.83      | 12%                           | 1.54                 | 1.03            | 1.59                          | \$9,499,000                        | \$89,613               | 2.00                   | 2.06  | \$95,400              | \$123,600                     |
| 30 IDITAROD  | 407.00             | 56.41      |                               | 0.00                 | 1.33            | 0.00                          |                                    | \$0                    |                        | 0.00  | \$0                   | \$0                           |
| 31 JUNEAU  | 4,675.00           | 314.34     |                               | 0.00                 | 1.00            | 0.00                          | \$1,353,312,100                    | \$289,479              |                        | 0.00  | \$0                   | \$0                           |
| 32 KAKE  | 183.00             | 18.20      | 12%                           | 2.18                 | 1.03            | 2.25                          | \$17,730,300                       | \$96,887               | 2.00                   | 2.06  | \$135,000             | \$123,600                     |
| 33 KASHUNAMIUT   | 165.00             | 17.00      | 12%                           | 2.04                 | 1.33            | 2.71                          |                                    | \$0                    | 2.00                   | 2.66  | \$162,600             | \$159,600                     |
| 34 KENAI   | 8,476.00           | 672.77     |                               | 0.00                 | 1.00            | 0.00                          | \$3,521,734,280                    | \$415,495              |                        | 0.00  | \$0                   | \$0                           |
| 35 KETCHIKAN   | 2,491.00           | 174.64     | 3%                            | 5.24                 | 1.00            | 5.24                          | \$832,989,600                      | \$334,400              |                        | 0.00  | \$314,400             | \$0                           |
| 36 KLAWOCK   | 184.00             | 18.27      | 12%                           | 2.19                 | 1.03            | 2.26                          | \$9,677,900                        | \$52,597               | 2.00                   | 2.06  | \$135,600             | \$123,600                     |
| 37 KODIAK  | 2,250.69           | 180.20     |                               | 0.00                 | 1.09            | 0.00                          | \$594,626,000                      | \$264,197              |                        | 0.00  | \$0                   | \$0                           |
| 38 KUSPUK  | 402.00             | 56.16      |                               | 0.00                 | 1.33            | 0.00                          |                                    | \$0                    |                        | 0.00  | \$0                   | \$0                           |
| 39 LAKE & PENINSULA                                    | 367.15             | 63.72      |                               | 0.00                 | 1.31            | 0.00                          |                                    | \$0                    |                        | 0.00  | \$0                   | \$0                           |
| 40 LOMER KUSKOKWIM                                     | 2,735.50           | 291.46     |                               | 0.00                 | 1.42            | 0.00                          |                                    | \$0                    |                        | 0.00  | \$0                   | \$0                           |
| 41 LOMER YUKON   | 1,301.00           | 145.56     |                               | 0.00                 | 1.35            | 0.00                          |                                    | \$0                    |                        | 0.00  | \$0                   | \$0                           |
| 42 MAT-SU  | 8,252.00           | 578.13     |                               | 0.00                 | 1.00            | 0.00                          | \$2,289,990,180                    | \$277,507              |                        | 0.00  | \$0                   | \$0                           |
| 43 MENANA  | 196.00             | 19.07      | 12%                           | 2.29                 | 1.20            | 2.75                          | \$16,515,500                       | \$84,263               | 2.00                   | 2.40  | \$165,000             | \$144,000                     |
| 44 NOME  | 765.00             | 56.73      | 6%                            | 3.40                 | 1.34            | 4.56                          | \$140,082,900                      | \$183,115              | 0.75                   | 1.01  | \$273,600             | \$60,600                      |
| 45 NORTH SLOPE   | 1,259.00           | 122.78     |                               | 0.00                 | 1.45            | 0.00                          | \$12,291,969,430                   | \$9,763,280            |                        | 0.00  | \$0                   | \$0                           |
| 46 NORTHWEST ARCTIC                                    | 1,613.97           | 164.17     |                               | 0.00                 | 1.45            | 0.00                          | \$158,046,000                      | \$97,924               |                        | 0.00  | \$0                   | \$0                           |
| 47 PELICAN   | 41.00              | 6.63       | 12%                           | 0.80                 | 1.08            | 0.86                          | \$10,655,300                       | \$259,885              | 2.00                   | 2.16  | \$51,600              | \$129,600                     |
| 48 PETERSBURG  | 647.00             | 48.89      | 6%                            | 2.93                 | 1.00            | 2.93                          | \$173,084,000                      | \$267,518              | 0.75                   | 0.75  | \$175,800             | \$45,000                      |
| 49 PRIBILOF  | 163.00             | 20.47      | 8%                            | 1.64                 | 1.30            | 2.13                          |                                    | \$0                    |                        | 0.00  | \$127,800             | \$0                           |
| 50 RAILBELT  | 336.00             | 37.66      |                               | 0.00                 | 1.23            | 0.00                          |                                    | \$0                    |                        | 0.00  | \$0                   | \$0                           |
| 51 SITKA   | 1,402.80           | 111.93     | 4%                            | 4.48                 | 1.00            | 4.48                          | \$474,159,200                      | \$295,832              |                        | 0.00  | \$268,800             | \$0                           |
| 52 SKAGWAY   | 135.00             | 15.00      | 12%                           | 1.80                 | 1.05            | 1.89                          | \$55,458,400                       | \$410,803              |                        | 0.00  | \$113,400             | \$0                           |
| 53 SOUTHEAST ISLAND                                    | 509.00             | 81.05      |                               | 0.00                 | 1.04            | 0.00                          |                                    | \$0                    |                        | 0.00  | \$0                   | \$0                           |
| 54 SOUTHWEST REGION                                    | 495.00             | 68.20      |                               | 0.00                 | 1.31            | 0.00                          |                                    | \$0                    |                        | 0.00  | \$0                   | \$0                           |
| 55 ST. MARY'S  | 112.00             | 13.33      | 12%                           | 1.60                 | 1.30            | 2.08                          | \$4,184,700                        | \$37,363               | 2.00                   | 2.60  | \$124,800             | \$156,000                     |
| 56 TAHAMA  | 88.00              | 11.33      | 12%                           | 1.36                 | 1.30            | 1.77                          | \$11,511,900                       | \$130,817              | 2.00                   | 2.60  | \$106,200             | \$156,000                     |
| 57 UNALASKA  | 180.00             | 18.00      | 12%                           | 2.16                 | 1.27            | 2.74                          | \$96,568,740                       | \$536,493              |                        | 0.00  | \$164,400             | \$0                           |
| 58 VALDEZ  | 715.00             | 53.61      | 6%                            | 3.22                 | 1.11            | 3.57                          | \$1,457,131,320                    | \$2,037,946            |                        | 0.00  | \$214,200             | \$0                           |
| 59 WRANGELL  | 523.00             | 40.49      | 8%                            | 3.24                 | 1.00            | 3.24                          | \$104,344,800                      | \$199,512              | 0.75                   | 0.75  | \$194,400             | \$45,000                      |
| 60 YAKUTAT   | 128.00             | 14.53      | 12%                           | 1.74                 | 1.08            | 1.88                          | \$19,041,900                       | \$148,765              | 2.00                   | 2.16  | \$112,800             | \$129,600                     |
| 61 YUKON FLATS   | 345.00             | 52.85      |                               | 0.00                 | 1.44            | 0.00                          |                                    | \$0                    |                        | 0.00  | \$0                   | \$0                           |
| 62 YUKON-KOYUKUK                                       | 506.00             | 71.32      |                               | 0.00                 | 1.34            | 0.00                          |                                    | \$0                    |                        | 0.00  | \$0                   | \$0                           |
| 63 YUPIIT  | 300.00             | 36.67      |                               | 0.00                 | 1.41            | 0.00                          |                                    | \$0                    |                        | 0.00  | \$0                   | \$0                           |
| 64   |                    |            |                               |                      |                 |                               |                                    |                        |                        |   |                       |                               |
| 65   |                    |            |                               |                      |                 |                               |                                    |                        |                        |   |                       |                               |
| 66   |                    |            |                               |                      |                 |                               |                                    |                        |                        |   |                       |                               |
| 67 TOTALS  | 101,521.71         | 7,865.69   |                               | 69.28                |                 | 78.39                         | \$38,696,280,120                   |                        | 30.25                  | 34.79   | \$4,703,400           | \$2,387,400                   |
| 68   |                    |            |                               |                      |                 |                               |                                    |                        |                        |   |                       |                               |
| 69   |                    |            |                               |                      |                 |                               |                                    |                        |                        |   |                       |                               |

70 NOTE: THE TOTAL ASSESSED VALUE EXCLUDING NORTH SLOPE & VALDEZ IS \$24,947,179,370  
71 THE TOTAL ADM OF CITY/BOROUGHES EXCLUDING NORTH SLOPE & VALDEZ IS 56,668  
72 AVERAGE ASSESSED VALUE PER ADM IS \$287,847

*Assessed valuation of 257,000*  
*Below that / single site fix.*  
*for*  
*... ..*

| 10                  | 9        | 8    | 7         | 6              | 5            | 4            | 3            | 2           | 1              |
|---------------------|----------|------|-----------|----------------|--------------|--------------|--------------|-------------|----------------|
| 11 ADAK             | 54.02    | 1.27 | 68.61     | 84,116,610     | 10,192.65    | 8611.657,800 | 1105,518,875 | 836,695,187 | 1469,643,738   |
| 12 ALASKA GATEWAY   | 25.89    | 1.19 | 77.75     | 84,663,000     | 10,192.65    | 8611.657,800 | 1105,518,875 | 836,695,187 | 1469,643,738   |
| 13 ALUTIAN REGION   | 25.89    | 1.31 | 33.92     | 82,035,200     | 10,192.65    | 8611.657,800 | 1105,518,875 | 836,695,187 | 1469,643,738   |
| 14 ANCHORAGE        | 3,103.37 | 1.00 | 3,103.37  | 81,956,202,200 | 10,192.65    | 8611.657,800 | 1105,518,875 | 836,695,187 | 1469,643,738   |
| 15 ANNETTE ISLAND   | 40.38    | 1.03 | 61.59     | 82,695,400     | 10,192.65    | 8611.657,800 | 1105,518,875 | 836,695,187 | 1469,643,738   |
| 16 BERTING STRAIT   | 192.85   | 1.39 | 268.08    | 816,083,600    | 10,192.65    | 8611.657,800 | 1105,518,875 | 836,695,187 | 1469,643,738   |
| 17 BARTISOL BAY     | 30.25    | 1.27 | 38.42     | 82,305,200     | 10,192.65    | 8611.657,800 | 1105,518,875 | 836,695,187 | 1469,643,738   |
| 18 CHADAM           | 69.16    | 1.03 | 50.63     | 83,037,800     | 10,192.65    | 8611.657,800 | 1105,518,875 | 836,695,187 | 1469,643,738   |
| 19 CHUKCH           | 20.88    | 1.14 | 23.80     | 81,428,000     | 10,192.65    | 8611.657,800 | 1105,518,875 | 836,695,187 | 1469,643,738   |
| 20 COPPER RIVER     | 74.74    | 1.14 | 85.20     | 85,112,000     | 10,192.65    | 8611.657,800 | 1105,518,875 | 836,695,187 | 1469,643,738   |
| 21 CORDOVA          | 40.56    | 1.11 | 45.02     | 82,701,200     | 10,192.65    | 8611.657,800 | 1105,518,875 | 836,695,187 | 1469,643,738   |
| 22 CRAIG            | 23.45    | 1.03 | 24.15     | 81,649,000     | 10,192.65    | 8611.657,800 | 1105,518,875 | 836,695,187 | 1469,643,738   |
| 23 DELTA GREENLY    | 76.92    | 1.16 | 89.23     | 85,353,000     | 10,192.65    | 8611.657,800 | 1105,518,875 | 836,695,187 | 1469,643,738   |
| 24 DILLINGERMAN     | 43.47    | 1.27 | 55.21     | 83,312,600     | 10,192.65    | 8611.657,800 | 1105,518,875 | 836,695,187 | 1469,643,738   |
| 25 FLORIANYS        | 1,065.20 | 1.04 | 1,097.11  | 865,844,600    | 10,192.65    | 8611.657,800 | 1105,518,875 | 836,695,187 | 1469,643,738   |
| 26 GALENA           | 18.69    | 1.30 | 24.30     | 81,658,000     | 10,192.65    | 8611.657,800 | 1105,518,875 | 836,695,187 | 1469,643,738   |
| 27 HAINES           | 37.86    | 1.05 | 39.75     | 82,335,200     | 10,192.65    | 8611.657,800 | 1105,518,875 | 836,695,187 | 1469,643,738   |
| 28 HONOLULU         | 25.19    | 1.08 | 27.21     | 81,632,600     | 10,192.65    | 8611.657,800 | 1105,518,875 | 836,695,187 | 1469,643,738   |
| 29 HYDABURG         | 15.92    | 1.03 | 16.40     | 8984,000       | 10,192.65    | 8611.657,800 | 1105,518,875 | 836,695,187 | 1469,643,738   |
| 30 IOTIAROD         | 43.90    | 1.33 | 84.99     | 85,099,400     | 10,192.65    | 8611.657,800 | 1105,518,875 | 836,695,187 | 1469,643,738   |
| 31 JUNEAU           | 389.96   | 1.00 | 389.96    | 823,397,600    | 10,192.65    | 8611.657,800 | 1105,518,875 | 836,695,187 | 1469,643,738   |
| 32 KACE             | 22.35    | 1.03 | 23.02     | 81,381,200     | 10,192.65    | 8611.657,800 | 1105,518,875 | 836,695,187 | 1469,643,738   |
| 33 KASHAMAMUT       | 22.35    | 1.33 | 29.70     | 81,782,000     | 10,192.65    | 8611.657,800 | 1105,518,875 | 836,695,187 | 1469,643,738   |
| 34 KEAAT            | 774.01   | 1.00 | 774.01    | 846,640,400    | 10,192.65    | 8611.657,800 | 1105,518,875 | 836,695,187 | 1469,643,738   |
| 35 KETCHIKAN        | 204.10   | 1.00 | 204.10    | 813,331,958    | 10,192.65    | 8611.657,800 | 1105,518,875 | 836,695,187 | 1469,643,738   |
| 36 KING COVE        | 17.87    | 1.27 | 22.69     | 81,361,600     | 10,192.65    | 8611.657,800 | 1105,518,875 | 836,695,187 | 1469,643,738   |
| 37 KILBUCK          | 22.82    | 1.03 | 23.50     | 81,610,000     | 10,192.65    | 8611.657,800 | 1105,518,875 | 836,695,187 | 1469,643,738   |
| 38 KODIAK           | 212.38   | 1.09 | 231.69    | 813,889,400    | 10,192.65    | 8611.657,800 | 1105,518,875 | 836,695,187 | 1469,643,738   |
| 39 KUSKOKUM         | 65.33    | 1.33 | 86.89     | 85,213,400     | 10,192.65    | 8611.657,800 | 1105,518,875 | 836,695,187 | 1469,643,738   |
| 40 LAKE & PENINSULA | 69.89    | 1.31 | 91.56     | 85,693,600     | 10,192.65    | 8611.657,800 | 1105,518,875 | 836,695,187 | 1469,643,738   |
| 41 LOWER KUSKOKUM   | 377.58   | 1.42 | 536.16    | 832,169,600    | 10,192.65    | 8611.657,800 | 1105,518,875 | 836,695,187 | 1469,643,738   |
| 42 LOWER YUKON      | 167.41   | 1.35 | 228.00    | 813,560,800    | 10,192.65    | 8611.657,800 | 1105,518,875 | 836,695,187 | 1469,643,738   |
| 43 MAT-SU           | 683.60   | 1.00 | 683.60    | 841,016,000    | 10,192.65    | 8611.657,800 | 1105,518,875 | 836,695,187 | 1469,643,738   |
| 44 NEKOMA           | 23.33    | 1.20 | 28.00     | 81,660,000     | 10,192.65    | 8611.657,800 | 1105,518,875 | 836,695,187 | 1469,643,738   |
| 45 NOKE             | 67.30    | 1.34 | 90.18     | 85,410,800     | 10,192.65    | 8611.657,800 | 1105,518,875 | 836,695,187 | 1469,643,738   |
| 46 NORTH SLOPE      | 137.09   | 1.45 | 198.78    | 811,926,600    | 10,192.65    | 8611.657,800 | 1105,518,875 | 836,695,187 | 1469,643,738   |
| 47 NORTHWEST ARCTIC | 189.93   | 1.45 | 273.40    | 816,324,000    | 10,192.65    | 8611.657,800 | 1105,518,875 | 836,695,187 | 1469,643,738   |
| 48 PELICAN          | 8.63     | 1.08 | 9.32      | 8559,200       | 10,192.65    | 8611.657,800 | 1105,518,875 | 836,695,187 | 1469,643,738   |
| 49 PETERSBURG       | 57.88    | 1.00 | 57.88     | 83,472,600     | 10,192.65    | 8611.657,800 | 1105,518,875 | 836,695,187 | 1469,643,738   |
| 50 PEVILLOF         | 24.46    | 1.30 | 31.80     | 81,908,000     | 10,192.65    | 8611.657,800 | 1105,518,875 | 836,695,187 | 1469,643,738   |
| 51 RAILLEIT         | 41.45    | 1.23 | 50.98     | 83,058,600     | 10,192.65    | 8611.657,800 | 1105,518,875 | 836,695,187 | 1469,643,738   |
| 52 SAND POINT       | 18.33    | 1.27 | 23.28     | 81,984,600     | 10,192.65    | 8611.657,800 | 1105,518,875 | 836,695,187 | 1469,643,738   |
| 53 SITKA            | 132.65   | 1.00 | 132.65    | 87,959,000     | 10,192.65    | 8611.657,800 | 1105,518,875 | 836,695,187 | 1469,643,738   |
| 54 SKAGWAY          | 17.23    | 1.05 | 18.09     | 81,085,400     | 10,192.65    | 8611.657,800 | 1105,518,875 | 836,695,187 | 1469,643,738   |
| 55 SOUTHEAST ISLAND | 86.65    | 1.04 | 90.12     | 85,407,200     | 10,192.65    | 8611.657,800 | 1105,518,875 | 836,695,187 | 1469,643,738   |
| 56 SOUTHWEST REGION | 82.73    | 1.31 | 108.38    | 86,502,600     | 10,192.65    | 8611.657,800 | 1105,518,875 | 836,695,187 | 1469,643,738   |
| 57 ST. MARY'S       | 17.40    | 1.30 | 22.62     | 81,337,200     | 10,192.65    | 8611.657,800 | 1105,518,875 | 836,695,187 | 1469,643,738   |
| 58 TANNAN           | 14.33    | 1.30 | 18.65     | 81,117,600     | 10,192.65    | 8611.657,800 | 1105,518,875 | 836,695,187 | 1469,643,738   |
| 59 UNALASKA         | 21.47    | 1.27 | 27.27     | 81,636,200     | 10,192.65    | 8611.657,800 | 1105,518,875 | 836,695,187 | 1469,643,738   |
| 60 WALDEZ           | 58.38    | 1.11 | 64.80     | 83,888,000     | 10,192.65    | 8611.657,800 | 1105,518,875 | 836,695,187 | 1469,643,738   |
| 61 WAMBELL          | 47.31    | 1.00 | 47.31     | 82,838,600     | 10,192.65    | 8611.657,800 | 1105,518,875 | 836,695,187 | 1469,643,738   |
| 62 YAKUTAT          | 18.86    | 1.08 | 20.37     | 81,222,200     | 10,192.65    | 8611.657,800 | 1105,518,875 | 836,695,187 | 1469,643,738   |
| 63 YUKON FLATS      | 59.41    | 1.66 | 85.74     | 85,204,400     | 10,192.65    | 8611.657,800 | 1105,518,875 | 836,695,187 | 1469,643,738   |
| 64 YUKON-KOYUKUK    | 79.61    | 1.34 | 106.68    | 86,400,600     | 10,192.65    | 8611.657,800 | 1105,518,875 | 836,695,187 | 1469,643,738   |
| 65 W.P.I.T          | 50.12    | 1.41 | 70.67     | 84,240,200     | 10,192.65    | 8611.657,800 | 1105,518,875 | 836,695,187 | 1469,643,738   |
| 70 TOTALS           | 9,342.20 |      | 10,192.65 | 8611,657,800   | 1105,518,875 | 836,695,187  | 1469,643,738 | 83,645,000  | 14,731,108,738 |

6 DISTRICT  
7 SCHOOL  
8 OFF. ADJUSTED COST  
9 AREA  
10 P90 PROJECTED  
11 P90 ADJUSTED  
12 P90 BASIC NEED  
13 LOCAL  
14 P90 PROPOSED  
15 STATE AID  
16 GRANTS  
17 STATE AID  
18 SUPPLEMENTAL  
19 TOTAL  
20 P90

1 ALASKA PUBLIC SCHOOL FOUNDATION FUNDING PROGRAM  
2 P90 LEGISLATIVE PROJECTION AS 16:17  
3 INCLUDES PROJECTED P90 SUPPLEMENTAL ASSISTANCE  
4 PREPARED 12/27/88 UPDATED 5/8/89

5/8/89  
SAC: HJ  
Binkley

| SCHOOL DISTRICT  | CURRENT FOUNDATION |                     | SUPPLEMENTAL      |                            | SUB-TOTAL STATE | CITY/BOROUGH EARNINGS ON INVESTMENTS |            | CITY/BOROUGH TAX-KIND SERVICES | CITY/BOROUGH OTHER LOCAL REVENUE | SUB-TOTAL CITY/BOROUGH REVENUE | REALT'S OTHER REVENUE | DEDUCTIBLE FEDERAL PL. 874 | OTHER FEDERAL REVENUE | SUB-TOTAL FEDERAL REVENUE | TRANSFERS FROM OTHER FUNDS | FY89 BUDGETED TOTAL REVENUES | FY89 ADJUSTED UNITS | REVENUES PER ADJ. UNITS |         |
|------------------|--------------------|---------------------|-------------------|----------------------------|-----------------|--------------------------------------|------------|--------------------------------|----------------------------------|--------------------------------|-----------------------|----------------------------|-----------------------|---------------------------|----------------------------|------------------------------|---------------------|-------------------------|---------|
|                  | STATE TUITION      | OTHER STATE REVENUE | ASSISTANCE GRANTS | STATE CITY/BOROUGH APPROP. |                 | CITY/BOROUGH EARNINGS ON INVESTMENTS |            |                                |                                  |                                |                       |                            |                       |                           |                            |                              |                     |                         |         |
| NORTH SLOPE      | 17,120,980         | 80                  |                   |                            | 17,120,980      | 116,282,000                          | 80         | 80                             | 660,000                          | 116,342,000                    | 80                    | 1580,890                   | 80                    | 6580,890                  | 80                         | 124,043,870                  | 197.64              | 1121.655                |         |
| WILDEZ           | 82,665,645         | 147,640             | 8600,000          |                            | 83,413,085      | 83,413,388                           | 9172,641   | 80                             | 925,000                          | 93,610,849                     | 80                    | 910,075                    | 80                    | 910,075                   | 80                         | 17,034,009                   | 63.41               | 1110.925                |         |
| ST. FAMILY'S     | 11,315,395         | 80                  | 8100,000          | 1168,200                   | 11,563,595      | 617,805                              | 617,805    | 80                             | 12,000                           | 1199,805                       | 80                    | 80                         | 80                    | 815,000                   | 80                         | 11,718,400                   | 22.22               | 877.336                 |         |
| BLANDICK         | 11,074,758         | 812,000             | 1200,000          | 1117,400                   | 11,404,158      | 121,889                              | 121,889    | 80                             | 80                               | 136,889                        | 80                    | 1305,344                   | 80                    | 1305,344                  | 80                         | 11,746,391                   | 23.77               | 873.470                 |         |
| PUBLICAN         | 1534,173           | 12,480              | 110,823           | 1123,100                   | 1670,576        | 126,990                              | 126,990    | 80                             | 80                               | 129,990                        | 80                    | 80                         | 80                    | 80                        | 80                         | 1700,566                     | 9.62                | 872.824                 |         |
| WILDES           | 11,903,324         | 812,000             | 80                | 168,200                    | 12,003,524      | 8723,000                             | 660,417    | 80                             | 15,000                           | 1784,417                       | 80                    | 113,096                    | 80                    | 113,096                   | 80                         | 12,005,037                   | 38.72               | 872.444                 |         |
| KETCHIKAN        | 19,093,258         | 870,823             | 80                |                            | 19,164,081      | 45,597,783                           | 815,000    | 813,911                        | 120,000                          | 15,746,711                     | 80                    | 910,660                    | 87,836                | 918,496                   | 80                         | 114,929,291                  | 206.13              | 872.427                 |         |
| ZAMBIA           | 11,028,441         | 124,000             | 80                | 1148,200                   | 11,199,641      | 80                                   | 80         | 810,100                        | 1102,000                         | 80                             | 812,100               | 80                         | 842,918               | 80                        | 813,944,079                | 19.28                        | 872.307             |                         |         |
| GILINA           | 11,221,122         | 84,000              | 80                | 1148,200                   | 11,373,322      | 8105,997                             | 835,000    | 850,000                        | 15,000                           | 1235,997                       | 80                    | 1165,450                   | 82,182                | 1167,632                  | 80                         | 11,756,951                   | 21.45               | 871.859                 |         |
| KEENA            | 129,875,088        | 875,182             | 80                |                            | 129,950,270     | 117,685,868                          | 80         | 84,313,750                     | 132,100                          | 823,951,718                    | 80                    | 1117,761                   | 136,000               | 1133,761                  | 824,464                    | 154,080,213                  | 759.96              | 871.162                 |         |
| SETLA            | 16,076,465         | 115,000             | 197,807           | 1105,000                   | 16,294,272      | 12,978,379                           | 80         | 80                             | 120,680                          | 82,999,059                     | 80                    | 80                         | 80                    | 80                        | 80                         | 19,293,331                   | 131.71              | 870.559                 |         |
| KAKE             | 11,157,861         | 80                  | 871,000           | 1117,600                   | 11,566,461      | 11,000                               | 822,000    | 177,519                        | 80                               | 899,519                        | 80                    | 1158,941                   | 87,219                | 1166,160                  | 80                         | 11,611,970                   | 23.06               | 869.964                 |         |
| FADREMARKS       | 148,284,778        | 15,567,250          | 80                |                            | 163,852,028     | 922,800,000                          | 80         | 80                             | 815,000                          | 923,115,000                    | 80                    | 857,213                    | 80                    | 857,213                   | 80                         | 177,024,241                  | 1,103.01            | 869.851                 |         |
| JUNEAU           | 116,895,828        | 890,000             | 80                |                            | 117,785,828     | 89,681,000                           | 80         | 80                             | 80                               | 89,681,000                     | 80                    | 814,496                    | 130,000               | 814,496                   | 80                         | 126,711,324                  | 363.37              | 869.675                 |         |
| TIGLITAT         | 11,060,123         | 812,700             | 810,000           | 1123,100                   | 11,205,923      | 156,420                              | 16,000     | 80                             | 111,500                          | 875,920                        | 80                    | 1103,665                   | 15,000                | 1108,665                  | 80                         | 11,390,508                   | 20.66               | 868.029                 |         |
| HYDORUB          | 8940,776           | 80                  | 810,806           | 1117,400                   | 11,068,982      | 832,618                              | 811,000    | 81,200                         | 80                               | 836,618                        | 80                    | 80                         | 811,000               | 811,000                   | 80                         | 11,114,600                   | 16.40               | 867.963                 |         |
| CORONA           | 12,189,448         | 8139,737            | 80                | 843,300                    | 12,112,485      | 8495,929                             | 850,000    | 815,000                        | 813,016                          | 8573,945                       | 80                    | 824,494                    | 80                    | 824,494                   | 81,500                     | 13,012,424                   | 45.02               | 866.913                 |         |
| WENNA            | 11,626,992         | 853,392             | 80                | 8156,800                   | 11,797,184      | 843,731                              | 85,000     | 80                             | 1500                             | 849,231                        | 80                    | 80                         | 80                    | 80                        | 89,550                     | 11,855,965                   | 27.74               | 866.906                 |         |
| FRIBLOF          | 11,368,995         | 80                  | 80                | 8148,200                   | 11,517,195      | 80                                   | 80         | 80                             | 80                               | 80                             | 80                    | 80                         | 80                    | 80                        | 80                         | 12,027,600                   | 30.19               | 866.500                 |         |
| AKIA             | 82,242,675         | 80                  | 80                |                            | 12,142,675      | 80                                   | 80         | 80                             | 80                               | 80                             | 80                    | 8231,800                   | 82,017,223            | 80                        | 84,491,698                 | 67.59                        | 866.455             |                         |         |
| SKAGWAY          | 8930,028           | 80                  | 849,706           | 1119,700                   | 11,099,434      | 1156,618                             | 12,500     | 80                             | 80                               | 1159,118                       | 80                    | 8547                       | 80                    | 8547                      | 80                         | 11,259,099                   | 18.99               | 866.303                 |         |
| UNALASKA         | 11,200,426         | 80                  | 875,057           | 1114,800                   | 11,390,283      | 928,332                              | 17,000     | 80                             | 867,950                          | 1362,282                       | 80                    | 872,465                    | 80                    | 872,465                   | 80                         | 11,825,030                   | 27.60               | 866.124                 |         |
| WASSELL          | 12,520,605         | 8119,227            | 80                | 875,000                    | 12,614,832      | 1536,063                             | 130,000    | 829,000                        | 80                               | 1597,063                       | 80                    | 82,597                     | 815,000               | 815,597                   | 80                         | 13,229,482                   | 68.95               | 865.975                 |         |
| BUSSTOL BAY      | 11,475,069         | 80                  | 899,000           | 199,500                    | 11,773,569      | 1372,000                             | 845,000    | 80                             | 17,500                           | 8424,500                       | 80                    | 8289,639                   | 80                    | 8289,639                  | 188,656                    | 12,476,364                   | 37.71               | 865.667                 |         |
| MCINTOSH         | 1130,877,983       | 86,650,000          | 8185,000          |                            | 1137,712,983    | 162,707,794                          | 11,650,000 | 80                             | 8425,000                         | 164,782,794                    | 80                    | 8273,333                   | 8150,000              | 8423,333                  | 11,400,000                 | 1204,319,112                 | 3,114.27            | 865.607                 |         |
| NOONAH           | 11,459,272         | 850,000             | 80                | 8110,200                   | 11,599,472      | 840,000                              | 810,000    | 815,000                        | 810,000                          | 875,000                        | 80                    | 8172,906                   | 812,600               | 8185,306                  | 80                         | 11,859,778                   | 28.58               | 865.531                 |         |
| ITITAKO          | 14,243,966         | 80                  | 89,400            | 8239,900                   | 14,183,266      | 80                                   | 80         | 80                             | 80                               | 80                             | 80                    | 8179,800                   | 8762,456              | 826,303                   | 8788,757                   | 80                           | 15,461,803          | 83.44                   | 865.458 |
| KUSKOK           | 14,368,813         | 80                  | 80                | 8229,000                   | 14,597,813      | 80                                   | 80         | 80                             | 80                               | 8126,984                       | 1480,493              | 80                         | 8680,183              | 80                        | 15,429,290                 | 82.93                        | 865.179             |                         |         |
| KASHUNAMUT       | 1980,834           | 80                  | 80                | 8151,600                   | 11,132,434      | 80                                   | 80         | 80                             | 80                               | 80                             | 80                    | 1807,166                   | 80                    | 1807,166                  | 80                         | 11,933,600                   | 29.70               | 865.104                 |         |
| AMETTE ISLAND    | 11,301,188         | 80                  | 80                | 877,500                    | 11,378,688      | 80                                   | 80         | 80                             | 80                               | 8115,000                       | 81,314,212            | 80                         | 81,314,212            | 80                        | 12,807,703                 | 63.59                        | 864.412             |                         |         |
| CHASIS           | 11,281,333         | 80                  | 837,250           | 1105,100                   | 11,393,683      | 871,635                              | 829,205    | 815,115                        | 80                               | 1115,955                       | 80                    | 843,060                    | 80                    | 843,060                   | 80                         | 11,552,698                   | 21.15               | 864.294                 |         |
| BERING STRAIT    | 111,452,009        | 80                  | 80                |                            | 111,452,009     | 80                                   | 80         | 80                             | 80                               | 80                             | 80                    | 8733,000                   | 84,086,442            | 8187,500                  | 84,273,942                 | 80                           | 116,458,951         | 257.66                  | 863.879 |
| HOPE             | 14,681,255         | 89,000              | 8253,306          |                            | 14,943,561      | 8433,920                             | 620,000    | 8145,000                       | 8629,400                         | 80                             | 850,540               | 844,500                    | 895,040               | 80                        | 15,468,081                 | 88.87                        | 863.779             |                         |         |
| ENT-SU           | 129,378,571        | 841,000             | 81,218,725        |                            | 130,642,296     | 812,762,819                          | 80         | 80                             | 818,000                          | 812,780,819                    | 80                    | 122,519                    | 850,000               | 872,519                   | 80                         | 143,495,664                  | 685.53              | 863.634                 |         |
| YUKON-KOYUKA     | 14,967,235         | 80                  | 83,630            | 1264,700                   | 15,255,565      | 80                                   | 80         | 80                             | 80                               | 80                             | 80                    | 81,361,365                 | 150,000               | 11,431,365                | 80                         | 16,686,930                   | 105.81              | 863.198                 |         |
| CHITMAN          | 12,289,244         | 80                  | 80                |                            | 12,289,244      | 80                                   | 80         | 80                             | 80                               | 80                             | 80                    | 8111,000                   | 8406,927              | 80                        | 8406,927                   | 80                           | 13,297,171          | 50.78                   | 863.158 |
| KODIAK           | 111,608,347        | 8632,000            | 80                |                            | 112,040,347     | 82,390,000                           | 80         | 80                             | 850,000                          | 82,440,000                     | 80                    | 8251,219                   | 810,000               | 8361,219                  | 80                         | 114,741,566                  | 234.15              | 862.958                 |         |
| LAKE & PENINSULA | 14,506,951         | 80                  | 80                |                            | 14,506,951      | 80                                   | 80         | 80                             | 80                               | 80                             | 80                    | 8189,108                   | 8952,918              | 80                        | 8952,918                   | 80                           | 15,644,977          | 89.88                   | 862.850 |
| SOUTHWEST REGION | 14,830,737         | 80                  | 80                |                            | 14,830,737      | 80                                   | 80         | 80                             | 80                               | 80                             | 80                    | 8225,000                   | 11,525,063            | 825,000                   | 11,550,063                 | 80                           | 16,605,800          | 105.93                  | 862.360 |
| SOUTHEAST ISLAND | 14,752,273         | 80                  | 80                | 164,200                    | 14,836,173      | 80                                   | 80         | 80                             | 80                               | 80                             | 80                    | 8101,020                   | 8785,727              | 80                        | 8785,727                   | 80                           | 15,723,220          | 92.30                   | 862.007 |
| LOWER YUKON      | 19,527,660         | 80                  | 80                |                            | 19,527,660      | 80                                   | 80         | 80                             | 80                               | 80                             | 80                    | 8345,000                   | 84,108,867            | 80                        | 84,108,867                 | 80                           | 113,981,527         | 225.33                  | 861.775 |
| KING COVE        | 1983,631           | 80                  | 810,897           | 153,200                    | 11,047,728      | 172,659                              | 80         | 83,804                         | 80                               | 176,463                        | 80                    | 8265,427                   | 80                    | 8265,427                  | 80                         | 11,389,618                   | 22.52               | 861.706                 |         |
| ALASKA GATEWAY   | 14,701,600         | 80                  | 80                |                            | 14,701,600      | 80                                   | 80         | 80                             | 80                               | 80                             | 80                    | 8122,500                   | 80                    | 80                        | 80                         | 14,824,100                   | 78.36               | 861.563                 |         |
| YUKON FLATS      | 14,113,688         | 80                  | 80                |                            | 14,113,688      | 80                                   | 80         | 80                             | 80                               | 80                             | 80                    | 8130,000                   | 11,082,912            | 80                        | 11,082,912                 | 80                           | 15,326,600          | 86.61                   | 861.501 |
| RADEBELT         | 13,059,019         | 80                  | 80                |                            | 13,059,019      | 80                                   | 80         | 80                             | 80                               | 80                             | 80                    | 840,000                    | 840,384               | 80                        | 840,384                    | 80                           | 13,199,403          | 51.37                   | 861.473 |
| DELTA GREENE     | 14,374,775         | 80                  | 80                |                            | 14,374,775      | 80                                   | 80         | 80                             | 80                               | 80                             | 80                    | 8175,000                   | 11,051,663            | 80                        | 11,051,663                 | 80                           | 15,501,438          | 89.57                   | 861.187 |
| YUPIIT           | 13,271,367         | 80                  | 80                | 821,000                    | 13,292,367      | 80                                   | 80         | 80                             | 80                               | 80                             | 80                    | 850,000                    | 8968,833              | 80                        | 8968,833                   | 80                           | 14,311,200          | 70.67                   | 861.005 |
| ALUTIAN REGION   | 11,694,644         | 80                  | 80                |                            | 11,694,644      | 80                                   | 80         | 80                             | 80                               | 80                             | 80                    | 825,000                    | 8264,756              | 80                        | 8264,756                   | 80                           | 12,004,400          | 32.99                   | 860.758 |
| LOWER KUSKOKWIM  | 126,275,678        | 80                  | 80                |                            | 126,275,678     | 80                                   | 80         | 80                             | 80                               | 80                             | 80                    | 80                         | 815,770,393           | 80                        | 815,770,393                | 80                           | 132,066,071         | 527.67                  | 860.731 |
| NORTHWEST ARCTIC | 112,925,814        | 80                  | 80                |                            | 112,925,814     | 1337,444                             | 1225,000   | 80                             | 8120,000                         | 8682,444                       | 80                    | 82,904,060                 | 8210,000              | 83,144,060                | 80                         | 116,752,318                  | 276.33              | 860.424                 |         |
| PETERSBURG       | 12,794,876         | 80                  | 80                |                            | 12,794,876      | 1707,725                             | 135,000    | 80                             | 80                               | 8742,725                       | 80                    | 814,600                    | 80                    | 814,600                   | 80                         | 13,552,199                   | 58.62               | 860.597                 |         |
| COPPER RIVER     | 14,909,521         | 80                  | 80                |                            | 14,909,521      | 80                                   | 80         | 80                             | 80                               | 80                             | 80                    | 845,000                    | 1363,879              | 82,808                    | 1366,687                   | 80                           | 15,321,208          | 87.80                   | 860.544 |
| CHUGACH          | 11,145,423         | 80                  | 80                |                            | 11,145,423      | 80                                   | 80         | 80                             | 80                               | 80                             | 80                    | 810,000                    | 8271,700              | 80                        | 8271,700                   | 80                           | 11,427,123          | 23.59                   | 860.497 |
| SAND POINT       | 11,211,521         | 80                  | 810,000           |                            | 11,251,521      | 8143,279                             | 80         | 80                             | 80                               | 8143,279                       | 80                    | 80                         | 80                    | 80                        | 80                         | 11,394,990                   | 23.08               | 860.433                 |         |
| PELLINGHAM       | 12,712,282         | 80                  | 80                | 195,300                    | 12,807,582      | 8319,335                             | 840,000    | 80                             | 815,000                          | 8374,335                       | 80                    | 8322,616                   | 80                    | 8322,616                  | 80                         | 13,504,533                   | 53.38               | 860.050                 |         |

|        |             |             |            |            |              |              |            |            |            |              |            |             |          |             |            |              |           |  |
|--------|-------------|-------------|------------|------------|--------------|--------------|------------|------------|------------|--------------|------------|-------------|----------|-------------|------------|--------------|-----------|--|
| TOTALS | 850,042,163 | 815,811,231 | 83,052,407 | 83,665,000 | 8470,390,801 | 8161,044,212 | 82,639,683 | 86,936,349 | 81,368,006 | 8171,989,080 | 82,905,212 | 835,848,313 | 8977,768 | 836,776,061 | 81,524,170 | 8683,585,324 | 10,176.71 |  |
|--------|-------------|-------------|------------|------------|--------------|--------------|------------|------------|------------|--------------|------------|-------------|----------|-------------|------------|--------------|-----------|--|

HIGH LOW DIFF. DISPARITY

72,427  
60,624  
11,803  
1947%

5/8/89

M. Khala 5/1/89

Anal. 615 a Sec 57, Chapter 173 SCA 88

SIC 47

| School District  | Approp   | 26874 Settlement | Adoff. (mitigation) |         |
|------------------|----------|------------------|---------------------|---------|
| Adak             | 798962   | 798962           | 0                   |         |
| Alaska Gateway   | 29032    | 29032            | 0                   |         |
| Aleutian         | 11246    | 11246            | 0                   |         |
| Anchorage        | 2101738  | 2101738          | 0                   |         |
| Annette          | 298441   | 298441           | 0                   |         |
| Berry Strait     | 154627   | 154627           | 0                   |         |
| Chatham          | 190290   | 190290           | 0                   |         |
| Cordova          | 483155   | 483155           | 0                   |         |
| Delta / Gresham  | 272889   | 272889           | 0                   |         |
| Haines           | 3300     | 0                | 3300                |         |
| Hoonah           | 30358    | 30358            | 0                   |         |
| Hudon            | 49211    | 40311            | 8900                |         |
| Iditarod         | 343800   | 0                | 343800              | 249100  |
| Juneau           | 46199    | 46199            | 0                   |         |
| Kanai            | 492856   | 492856           | 0                   |         |
| Ketchikan        | 434060   | 434060           | 0                   |         |
| King Cove        | 76200    | 0                | 76200               | 55,200  |
| Klawock          | 53999    | 53999            | 0                   |         |
| Kusuk            | 328200   | 0                | 328200              | 237800  |
| Lower Yukon      | 1454461  | 1454461          | 0                   |         |
| Mat-Su           | 485911   | 485911           | 0                   |         |
| Nenana           | 44349    | 17949            | 26400               |         |
| Pelican          | 21304    | 21304            | 0                   |         |
| Petersburg       | 449122   | 449122           | 0                   |         |
| Palmer           | 261843   | 261843           | 0                   |         |
| Sand Point       | 144265   | 144265           | 0                   |         |
| Sitka            | 97807    | 97807            | 0                   |         |
| Southwest Island | 192587   | 71987            | 120600              | 87,400  |
| Smoketown Region | 439711   | 439711           | 0                   |         |
| St. Michael      | 139100   | 0                | 139100              |         |
| Unalaska         | 134023   | 134023           | 0                   |         |
| Valdez           | 68410    | 68410            | 0                   |         |
| Wasilla          | 371790   | 371790           | 0                   |         |
| Yukon-Koyukuk    | 408000   | 0                | 408000              | 295,700 |
| Yupik            | 30000    | 0                | 30000               | 21,800  |
| CPS              | 121320   | 121320           | 25000               | 947,000 |
|                  | 11093066 | 9583566          | 1509500             |         |

STATE OF ALASKA-DEPARTMENT OF EDUCATION  
 PUBLIC SCHOOL FOUNDATION PROGRAM  
 PREPARED 2/24/88

| SCHOOL DISTRICT  | FY87 AREA DIFF               |                        | FY88 AREA DIFF                     |                         | PROPOSED REDISTRIBUTION |                        |
|------------------|------------------------------|------------------------|------------------------------------|-------------------------|-------------------------|------------------------|
|                  | REVISED/FINAL STATE AID FY87 | REVISED STATE AID FY87 | FY88 AREA DIFF LESS FY87 AREA DIFF | TOTAL OF FY88 POSITIVES | FY87 20% DISTR.         | COLUMN 5 LESS COLUMN 6 |
| ADAK             | \$1,922,975                  | \$2,721,937            | \$798,962                          | \$798,962               |                         | \$798,962              |
| ALASKA GATEWAY   | \$3,628,055                  | \$3,657,287            | \$29,032                           | \$29,032                |                         | \$29,032               |
| ALEUTIAN REGION  | \$1,241,265                  | \$1,377,346            | \$136,101                          | \$136,101               | \$114,855               | \$11,246               |
| ANCHORAGE        | \$116,110,731                | \$118,212,659          | \$2,101,738                        | \$2,101,738             |                         | \$2,101,738            |
| ANNETTE ISLAND   | \$1,409,291                  | \$1,707,731            | \$298,441                          | \$298,441               |                         | \$298,441              |
| BERING STRAIT    | \$10,300,426                 | \$10,455,051           | \$154,627                          | \$154,627               |                         | \$154,627              |
| BREITENBAY       | \$1,451,474                  | \$1,606,253            | \$154,779                          | \$154,779               |                         | \$154,779              |
| CHATHAM          | \$2,100,569                  | \$2,290,359            | \$189,790                          | \$189,790               |                         | \$189,790              |
| CHUGACH          | \$1,241,245                  | \$1,198,607            | (\$42,639)                         | \$0                     |                         | \$0                    |
| COPPER RIVER     | \$3,523,955                  | \$3,042,617            | (\$481,339)                        | \$0                     | \$315,550               | \$0                    |
| CORCOVA          | \$2,027,207                  | \$2,520,462            | \$493,255                          | \$493,255               |                         | \$493,255              |
| CRAIG            | \$1,454,284                  | \$1,321,689            | (\$132,594)                        | \$0                     |                         | \$0                    |
| DELTA GREELY     | \$4,084,651                  | \$4,362,529            | \$277,839                          | \$277,839               |                         | \$277,839              |
| DILLINGHAM       | \$3,395,721                  | \$3,044,170            | (\$351,551)                        | \$0                     |                         | \$0                    |
| FAIRBANKS        | \$62,222,703                 | \$61,145,770           | (\$1,076,933)                      | \$0                     | \$32,500                | \$0                    |
| GALENA           | \$1,411,261                  | \$1,253,781            | (\$157,480)                        | \$0                     |                         | \$0                    |
| HAINES           | \$1,933,337                  | \$1,925,050            | (\$8,287)                          | \$0                     | \$121,700               | \$0                    |
| HOONAH           | \$1,444,936                  | \$1,475,294            | \$30,358                           | \$30,358                |                         | \$30,358               |
| HONOLULU         | \$429,527                    | \$368,997              | (\$60,530)                         | \$60,311                |                         | \$60,311               |
| ISITAPOD         | \$4,537,228                  | \$5,872,421            | \$1,335,193                        | \$0                     |                         | \$0                    |
| JANEAU           | \$14,416,177                 | \$14,677,126           | \$260,949                          | \$260,949               | \$214,750               | \$46,199               |
| KAKE             | \$1,279,114                  | \$1,245,526            | (\$33,588)                         | \$0                     |                         | \$0                    |
| KACHURANIUT      | \$1,336,725                  | \$1,344,591            | \$7,865                            | \$7,865                 | \$104,700               | \$0                    |
| KENAI            | \$27,227,892                 | \$27,720,748           | \$492,856                          | \$492,856               |                         | \$492,856              |
| KETCHIKAN        | \$7,378,310                  | \$7,812,970            | \$434,660                          | \$434,660               |                         | \$434,660              |
| KING COVE        | \$1,165,094                  | \$1,119,079            | (\$46,015)                         | \$0                     |                         | \$0                    |
| KILADOCK         | \$1,110,074                  | \$1,264,072            | \$153,999                          | \$53,499                |                         | \$53,499               |
| KUGIAT           | \$11,196,639                 | \$9,572,044            | (\$1,624,595)                      | \$0                     | \$10,000                | \$0                    |
| KUSPIK           | \$3,971,984                  | \$3,495,936            | (\$476,048)                        | \$0                     |                         | \$0                    |
| LAKE & PENINSULA | \$4,374,911                  | \$4,185,013            | (\$189,898)                        | \$0                     |                         | \$0                    |
| LOWER KUSKOKWIM  | \$21,252,024                 | \$20,614,900           | (\$637,125)                        | \$0                     |                         | \$0                    |
| LOWER YUKON      | \$7,607,877                  | \$9,062,339            | \$1,454,461                        | \$1,454,461             |                         | \$1,454,461            |
| MAT-SU           | \$26,244,201                 | \$27,330,112           | \$1,085,911                        | \$1,085,911             |                         | \$1,085,911            |
| MENANA           | \$1,082,637                  | \$1,107,585            | \$24,949                           | \$17,949                |                         | \$17,949               |
| MOOSE            | \$5,098,355                  | \$4,626,889            | (\$471,466)                        | \$0                     |                         | \$0                    |
| NORTH SLOPE      | \$8,298,391                  | \$7,230,281            | (\$1,068,110)                      | \$0                     |                         | \$0                    |
| NORTHWEST ARCTIC | \$11,010,793                 | \$10,906,349           | (\$104,444)                        | \$0                     |                         | \$0                    |
| PELLICAN         | \$538,337                    | \$559,641              | \$21,304                           | \$21,304                |                         | \$21,304               |
| PETERSBURG       | \$2,547,830                  | \$2,997,451            | \$449,622                          | \$449,622               |                         | \$449,622              |
| PRIBILOF         | \$842,137                    | \$1,103,980            | \$261,843                          | \$261,843               |                         | \$261,843              |
| RAILLELT         | \$3,274,577                  | \$2,437,247            | (\$837,330)                        | \$0                     |                         | \$0                    |
| SAND POINT       | \$852,767                    | \$996,332              | \$143,565                          | \$144,265               |                         | \$144,265              |
| SITKA            | \$5,403,364                  | \$5,501,171            | \$97,807                           | \$97,807                |                         | \$97,807               |
| SKAGWAY          | \$627,275                    | \$871,729              | \$244,454                          | \$244,454               | \$251,520               | \$0                    |
| SOUTHEAST ISLAND | \$3,671,030                  | \$3,743,017            | \$71,987                           | \$71,987                |                         | \$71,987               |
| SOUTHWEST REGION | \$4,010,176                  | \$4,449,887            | \$439,711                          | \$439,711               |                         | \$439,711              |
| ST. MARY'S       | \$1,371,773                  | \$1,369,008            | (\$2,765)                          | \$0                     |                         | \$0                    |
| TANANA           | \$1,008,253                  | \$1,311,314            | \$303,061                          | \$0                     |                         | \$0                    |
| UNALASKA         | \$1,111,392                  | \$1,245,414            | \$134,023                          | \$134,023               |                         | \$134,023              |
| VALDEZ           | \$3,110,044                  | \$3,178,455            | \$68,411                           | \$68,410                |                         | \$68,410               |
| WRANGELL         | \$2,106,295                  | \$2,478,575            | \$372,280                          | \$171,790               |                         | \$171,790              |
| YAKUTAT          | \$1,115,007                  | \$1,128,712            | \$13,705                           | \$0                     | \$39,200                | \$0                    |
| YUKON FLATS      | \$4,500,000                  | \$4,359,960            | (\$140,040)                        | \$0                     |                         | \$0                    |
| YUKON-KOYUKUK    | \$5,730,111                  | \$5,472,989            | (\$257,122)                        | \$0                     |                         | \$0                    |
| YUPIK            | \$3,241,445                  | \$2,736,849            | (\$504,596)                        | \$0                     |                         | \$0                    |
| ZCS              | \$2,323,176                  | \$2,183,606            | (\$139,570)                        | \$121,120               |                         | \$121,120              |
| TOTAL            | \$1,008,411,111              | \$1,022,603,276        | \$14,192,165                       | \$10,175,438            | \$1,176,100             | \$1,521,566            |

# MEMORANDUM

5/8/89  
State of Alaska  
Department of Law

TO: Alison M. Elgee, Director  
Office of Management and Budget  
Division of Budget Review

DATE: April 11, 1989

FILE NO:

TEL. NO: 465-3672

SUBJECT: Judgment Supplemental

FROM: *Richard I. Pegues*  
Richard I. Pegues, Director  
Administrative Services  
Department of Law

The following information is being provided in response to your request of yesterday, regarding the four new judgments contained in the Department of Law's revised judgment supplemental request, which was dated March 22, 1989.

1. Owsichek v. State Guide Licensing and Central Board. Amount \$ 1,706.52. This is to pay the costs and fees in the Supreme Court, in the case that eventually overruled the use of exclusive guide areas. Trial court costs have not yet been awarded. The state prevailed at trial, but this decision was overturned. Plaintiff is seeking \$ 111,000 for trial costs; however, the state is vigorously opposing this claim. The state had previously been awarded \$ 10,000 for its costs and fees, until the decision was overturned.

Stanbaugh v. CFEC. Amount \$1,823.50. These are cost and fees awarded against the state when the CFEC administratively withheld transfer of a limited entry permit from one brother to another, where the brother holding the permit was facing commercial fishing violations. The court held that the CFEC could not withhold transfer of a permit under these circumstances. The legislature is currently considering legislation, HB 201, that addresses this issue.

Glena White v. API. Amount \$ 420.00. Individual privacy considerations prevent the department from commenting about this case, other than to state that a mixup in documents held by the court was eventually resolved by the department. Alaska Advocacy Inc., who represented the Plaintiff requested \$ 3,200, but this amount was reduced at the state's request.

Finkelstein v. State. Amount \$ 12,427.00. This was a dispute involving the outcome of the District 13 House of Representatives election. The amount is for attorney costs and fees. A more detailed explanation of this matter is attached. The department's revised request of March 22, contained an error in the computation in the interest for this claim by erroneously showing the interest due as \$ 4,269.96. The actual interest due is \$ 427.00. Therefore the department's request should be reduced by \$3,842.96, resulting in a judgement supplemental request of \$ 356,483.87. A corrected revised judgments listing is attached.

Allison M. Elgee

April 11, 1989  
Page 2

Except for the Finkelstien claim, which is a negotiated amount, and except for State of Washington claims, which are tax court awards, all of the judgments are court-awarded amounts. Lastly, I have attached a memorandum to Representative Steve Rieger dated February 16, 1989, which describes the eleven judgements that were included in the department's initial supplemental request. Please let me know if I can provide any additional information.

RIP:djm

Attachments (3)

# MEMORANDUM

State of Alaska  
Department of Law

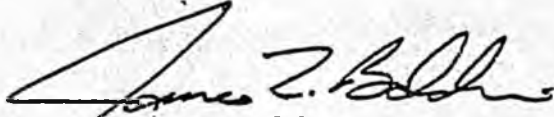
TO: Dick Pegues, Director  
Div. of Administrative Services  
Department of Law

DATE: April 11, 1989

FILE NO.:

TEL. NO.: 465-3600

SUBJECT: Settlement of attorney's  
fees claim, Finkelstein  
v. Stout



FROM: James L. Baldwin  
Assistant Attorney General  
Governmental Affairs-Juneau

This memorandum will serve as supporting documentation for our settlement of a claim for attorney's fees filed by counsel representing David Finkelstein. The case, Finkelstein v. Stout, was an election contest relating to the 1988 general election to fill the seat representing district 13 in the House of Representatives. The official count made by the division of elections gave Finkelstein's opponent Bradley the highest vote total by 3 votes. However, Finkelstein appealed to the Alaska Supreme Court alleging that there was election misconduct which would have changed the result of the election. The court agreed with some of the points raised by Finkelstein and ordered a new election.

Finkelstein subsequently filed a motion for attorney's fees based on the public interest litigant theory of recovery of full attorney's fees. Counsel for Finkelstein alleged that they had incurred approximately \$30,000 in fees. From prior experience, I estimated that the court could give them at least half of what they requested. We have been unsuccessful in defeating motions of this type in other elections-related cases. One example that comes to mind is the reapportionment case, Carpenter v. Hammond / Kenai Penin. Boro. v. Hammond. I also determined that this office spent approximately \$9,000 in defending the election contest in the supreme court.

I negotiated with counsel for Finkelstein to arrive at a mutually acceptable amount to avoid the expense of further litigation and the devotion of more time by counsel and the court to ancillary issues. We agreed to pay \$12,000 plus interest at the statutory rate. The amount was set higher than our costs because Finkelstein employed two attorneys in his appeal. Our agreement is memorialized in writing. As provided in the settlement agreement, Finkelstein withdrew his motion for attorney's fees. Bradley failed to file a motion for costs or fees or request settlement. In any case, he was clearly not the prevailing party in the action.

I hope this memorandum will serve your purposes.

JLB/pjg

FEES AND COSTS AGREEMENT

For and in consideration of the payment of the sum of Twelve Thousand Dollars (\$12,000) by the Appellees Sandra Stout, Director of the Alaska Division of Elections, and Stephen A. McAlpine, Lieutenant Governor of Alaska to Appellant David Finkelstein, and other good and valuable consideration, the parties to this Agreement, for their heirs, executors, administrators, successors and assigns, hereby release each other and each other's employees, agents, attorneys, insurers, successors, assigns, affiliates and personal representatives from all fees and costs claims and demands of any kind or nature relating to the litigation entitled Finkelstein v. Stout, et al, Supreme Court Case No. S-3107. The settlement amount represents partial compensation for attorneys fees and costs incurred by Finkelstein in bringing this case.

The parties to this Agreement agree to execute, through counsel, any stipulations or other documents necessary to carry out the effect of this Agreement.

This Agreement in no way acknowledges fault or liability and is intended to represent a reasonable compromise of any claims made by Finkelstein.

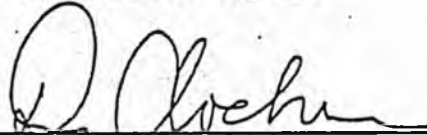
Should the money to fund this Agreement not be appropriated by the Alaska Legislature and approved by the Governor by July 1, 1989, this Agreement will be of no force and effect, and the parties are free to litigate the question of costs and fees. Upon the execution of this Agreement by both parties,

interest at the statutory rate shall begin to accrue, and any appropriation shall include interest from that date.

Finkelstein agrees, upon the execution of this Agreement, to withdraw his Motion for Costs and Fees now pending in the Supreme Court and not to re-file that motion while this Agreement is effective.

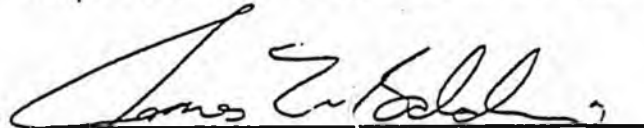
This Agreement is not contingent upon review or approval by Intervenor W.E. Brad Bradley or his counsel.

DATE: Feb 29, 1989



Don Clocksin  
Attorney for David Finkelstein

DATE: 3/4/89



James L. Baldwin  
Assistant Attorney General  
On behalf of Stout and McAlpine

DEPARTMENT OF ENVIRONMENTAL CONSERVATION  
OIL POLLUTION CONTROL AND EMERGENCY RESPONSE

Introduction

The Department of Environmental Conservation has limited resources dedicated to oil pollution control and emergency response. This means that the Department is not able to fully implement the oil pollution control program and that there is limited capacity to respond to emergencies in a way that maximizes results and minimizes disruption.

During spill events, the Department has had to rely on untrained staff from non-emergency response programs for assistance. For example, the Department invested two person-years in responding to the T/V Glacier Bay spill in Cook Inlet during 1987, using staff from the oil pollution prevention, air, solid waste, hazardous waste, and seafood inspection projects. Currently, the Department has approximately 35 staff from the Environmental Quality Division in Valdez to assist in response to the largest oil spill release in the history of the United States. These staff have been borrowed from the laboratory, the five sections in the Division's Central Office, the three Regional Offices, several District Offices, and the Division of Environmental Health. As of April 2, 1989, just over a week into the spill response, the Department has invested almost 2 person-years. This creates significant impact on the Department's workplan. Commitments made in most other projects will not be met. An increase in the Emergency Response and Oil Pollution Prevention Projects will minimize impacts on other projects during major spill events.

The Department has been asked to identify the resources that would be needed to fully implement these initiatives. The results are included below.

EMERGENCY RESPONSE

New positions allocated for the Emergency Response Project will be distributed as shown below.

| <u>Location</u>               | <u>FTE</u> |
|-------------------------------|------------|
| Northern Regional Office      | 1.0        |
| South Central Regional Office | 2.0        |
| South East Regional Office    | 1.0        |
| Central Office                | <u>1.5</u> |
| TOTAL                         | 5.5        |

This task requires the following resources.

| <u>Object Class</u>      | <u>Funds</u> | <u>FTE</u> |
|--------------------------|--------------|------------|
| 100 Personal Services    | 229.5        | 4.5        |
| 200 Travel               | 16.0         |            |
| 300 Contractual Services | 32.0         |            |
| 400 Supplies             | 7.0          |            |
| 500 Equipment            | <u>40.5</u>  |            |
| TOTAL                    | 325.0        |            |

The Department receives approximately 3,000 spill reports each year and is only able to respond on-site to a handful of these. Without the ability to actively monitor the way a party responsible for a spill conducts a cleanup, the Department cannot ensure that the cleanup took place; that it was timely; that it will not result in longterm environmental problems; or that the contaminated material was properly disposed of. The Department cannot adequately protect health, the environment, and drinking water resources from spills that may not be properly cleaned up.

To increase the amount of money in the Oil and Hazardous Substance Release Response fund is not enough. The Department requires staff that are trained and available to respond to routine spills and to provide oversight during cleanups by responsible parties to ensure that cleanup is timely and appropriate. These staff need to be identified to function as a team, capable of responding individually to small spills or as a unit to direct response for large spills. It is very important to have trained personnel who have developed strong expertise in cleanup methods and who have clearly assigned and practiced roles for major events. These staff must also develop knowledge of response procedures for organizations with related responsibilities, including other state and federal agencies, local governments, and industries.

The Department estimates that 4.5 new positions are required for this task. In addition to spill response, one of these positions will be responsible for the procurement process to hire a term contractor(s) to assist the state during emergency spill response and to manage the contract(s). Oil and Hazardous Substance Release Response Fund can be used to support this contract. The position will also be responsible for developing agreements with other agencies and local governments on response procedures.

The other 3.5 FTE will be stationed in the Regional Offices. They will be responsible for activating the term contractor for spills in their respective Region which exceed the ability of Department staff to respond to. These staff will respond directly to an additional 400 spills annually, either to conduct cleanup, or to provide technical assistance and oversight of responsible parties conducting cleanups. These activities

include short-term spill investigations, developing spill sampling programs, and conducting spill mitigation and cleanup activities.

Costs addressed in this proposal include: the purchase of personal protective clothing; medical monitoring physicals which are required of individuals who may be potentially exposed to hazardous substances in the course of their job; and monitoring equipment to obtain in-field measurements when evaluating the danger posed by a spill and the appropriate response methods.

These positions will be available to assist other Regions during major spill events.

#### COST RECOVERY

This task requires the following resources:

| <u>Object Class</u>      | <u>Funds</u> | <u>FTE</u> |
|--------------------------|--------------|------------|
| 100 Personal Services    | 42.5         | 1.0        |
| 200 Travel               | 3.5          |            |
| 300 Contractual Services | 8.0          |            |
| 400 Supplies             | 1.0          |            |
| 500 Equipment            | <u>5.0</u>   |            |
| TOTAL                    | 60.0         |            |

The Department is required, by statute, (46.08.070) to seek recovery of expenses for the cost incurred in the cleanup or containment of oil or a hazardous substance that has been released. Currently, the Department does not have the capability to seek cost recovery from responsible parties for all releases of oil or hazardous substances. This means that the Oil and Hazardous Substance Release Response Fund is being depleted and, in many instances, not reimbursed. The purpose of this increment will be to ensure that cost recovery actions are initiated for all appropriate expenditures from the Oil and Hazardous Substance Release Response Fund. This task includes .5 FTE to ensure that field purchases and all expenditures are made within the state procurement requirements and are documented appropriately, and to provide assistance to the State Attorney General's office in preparing cases for cost recovery actions and civil penalties on an additional 50 cases per year. The task also includes .5 FTE for administrative tasks such as reviewing, approving and tracking expenditures from the Oil and Hazardous Substance Release Response Fund to ensure that payments made from the fund are accounted for under the proper coding.

#### OIL POLLUTION CONTROL

There are five major tasks in the Oil Pollution Prevention Project: contingency planning, contingency plan drills, facility

inspections, tanker/barge inspections, and financial responsibility. Each one is shown separately below for ease of review, however, the individuals hired will have some responsibility for portions of the first four tasks. The fifth task, Financial Responsibility, will be solely conducted by two new half time positions and a small portion of an existing position.

New Position Totals for the Oil Pollution Prevention Project

The positions for the Oil Pollution Prevention Project increment will be allocated as shown below. Position locations have only been identified as far as the Regional Offices. Some of the positions will be placed in the District Offices.

| <u>Location</u>               | <u>FTE</u> |
|-------------------------------|------------|
| Northern Regional Office      | 5.0        |
| South Central Regional Office | 7.0        |
| South East Regional Office    | 3.5        |
| Central Office                | <u>2.0</u> |
| TOTAL                         | 17.5       |

TASK I - Contingency Planning

The funding needed is as below:

| <u>Object Class</u>      | <u>Funds</u> | <u>FTE</u> |
|--------------------------|--------------|------------|
| 100 Personal Services    | 255.0        | 5.0        |
|                          | 32.0         | 1.0        |
| 200 Travel               | 25.0         |            |
| 300 Contractual Services | 48.0         |            |
| 400 Supplies             | 6.0          |            |
| 500 Equipment            | <u>30.0</u>  |            |
| TOTAL                    | 396.0        | 6.0        |

There are approximately 225 contingency plans throughout the state covering as many as 400 facilities, tankers and barges. These plans must be revised, reviewed and approved every three years. Currently the Department is conducting a limited review of approximately 75 plans each year. At the current staffing levels there is limited opportunity to evaluate minor deficiencies in contingency plans and to determine if the best available technology has been incorporated in an ongoing basis. This increment will allow for a more thorough review of plans, including an evaluation as to whether the level of equipment and resources identified in the plan are adequate to respond to the types of spills the facility/vessel may experience. This aspect of the review may be especially time consuming, as it requires adequate knowledge of the facility and its operations to determine the most likely scenarios to occur. Experience has

shown that the facilities will not often identify the most likely scenarios. The Department receives 5-10 monthly requests for amendments to existing contingency plans which must also be reviewed and approved. This level of additional funding will provide the Department with resources to review and approve amendments to contingency plans, provide technical assistance to facilities, and to conduct enforcement actions when necessary against facilities which violate the provisions of the oil pollution control regulations.

This increment will include one technical position to oversee the development and implementation of a database designed to track all work in the oil pollution control project including contingency plan review, spill drills, facility/vessel inspections, and certificates of financial responsibility.

TASK II - Contingency Plan Drills

This increment consists of the following:

| <u>Object Class</u>      | <u>Funds</u> | <u>FTE</u>    |
|--------------------------|--------------|---------------|
| 100 Personal Services    | 178.5        | 3.5 Technical |
|                          | 32.0         | 1.0 Clerical  |
| 200 Travel               | 17.5         |               |
| 300 Contractual Services | 36.0         |               |
| 400 Supplies             | 4.5          |               |
| 500 Equipment            | <u>22.5</u>  |               |
| TOTAL                    | 291.0        | 4.5           |

There are approximately 400 facilities, tankers, and barges covered by the 225 contingency plans in the state. The Department has authority to conduct 2 spill drills per year at facilities with approved contingency plans (approximately 800 drills/year). The Department may conduct additional drills at a facility/tanker/barge if the initial drills were not conducted to the satisfaction of the Department.

At the current time, the Department has the resources to conduct spill response drills or participate in facility-sponsored drills at only a few facilities per year. A considerable amount of planning goes into the preparation, development, and execution of a spill drill to tailor it to each individual facility or vessel and to test the capabilities of a facility to respond to a spill with the resources and within the response times indicated in the approved contingency plan. Drills are a good way to maintain real readiness at affected facilities, but they require considerable planning and evaluation to be useful.

Facility preparedness could be increased dramatically by conducting a minimum of one drill per year for each of the 225 contingency plans, even though more than one facility or vessel

may be covered under one plan.

This increment will allow the Department to plan and conduct or to participate in one facility-sponsored drill per year at an additional 70 facilities. At this increased level of funding the Department will be able to conduct one drill at each facility every three years. As the Department becomes more experienced in developing and conducting drills over the next several years, this same staffing level should be able to conduct drills at up to 100 facilities per year, which equates to one drill at each facility every two years.

#### TASK III - Facility Inspections

This increment consists of the following resources:

| <u>Object Class</u>      | <u>Funds</u> | <u>FTE</u>  |
|--------------------------|--------------|-------------|
| 100 Personal Services    | 153.0        | 3 Technical |
|                          | 16.0         | .5 Clerical |
| 200 Travel               | 15.0         |             |
| 300 Contractual Services | 28.0         |             |
| 400 Supplies             | 3.5          |             |
| 500 Equipment            | <u>17.5</u>  |             |
| TOTAL                    | 233.0        | 3.5         |

Currently the Department has the ability to conduct about 30 major terminal facility inspections per year. This proposal would allow the Department to inspect an additional 60 facilities each year, to ensure that the facility has readily accessible, the equipment and resources identified in the contingency plan, to identify unsafe operating procedures that may result in a spill, and to determine if facility personnel are familiar with the contingency plan and its requirements. These inspections will be conducted independent of spill drills since many drills will not require the deployment of all equipment identified in a contingency plan.

The Department estimates that there are as many as 100 facilities/vessels operating in the state without approved contingency plans. The Department will inspect an additional 30 facilities which have not submitted contingency plans to evaluate their compliance with the regulations. Technical assistance will be offered to those facilities to bring them into compliance.

#### TASK IV - Tanker Inspections

This increment consists of the following:

| <u>Object Class</u>   | <u>Funds</u> | <u>FTE</u>  |
|-----------------------|--------------|-------------|
| 100 Personal Services | 102.0        | 2 Technical |

|                          |             |             |
|--------------------------|-------------|-------------|
|                          | 16.0        | .5 Clerical |
| 200 Travel               | 10.0        |             |
| 300 Contractual Services | 20.0        |             |
| 400 Supplies             | 2.5         |             |
| 500 Equipment            | <u>12.5</u> |             |
| TOTAL                    | 163.0       | 2.5         |

The Department conducts approximately 20 tanker vessels each year with current resources. Under this task, one FTE will be stationed in the Kenai District Office and one in the Prince William Sound District Office. The .5 clerical support will be divided among these two offices. This increment will allow the Department to conduct an additional 100 tanker/barge inspections each year to determine if the equipment and resources identified in their respective contingency plans is available and readily accessible. The position stationed in Valdez will also be able to greatly increase the department's oversight of the terminal of the Alyeska pipeline.

TASK V - Financial Responsibility

This increment consist of the following:

| <u>Object Class</u>      | <u>Funds</u> | <u>FTE</u>        |
|--------------------------|--------------|-------------------|
| 100 Personal Services    | 25.5         | .5 Technical      |
|                          | 18.0         | .5 Administrative |
| 200 Travel               | 2.5          |                   |
| 300 Contractual Services | 8.0          |                   |
| 400 Supplies             | 1.0          |                   |
| 500 Equipment            | <u>5.0</u>   | 1                 |
| TOTAL                    | 60.0         |                   |

Under state statutes, oil terminal facilities, including vessels, are required to provide proof of financial responsibility to respond in damages prior to operating in the state. This is intended to ensure that each facility has the resources necessary to pay any third party damages that may result from a spill. The Department maintains financial responsibility information for over 100 accounts, many of which cover multiple facilities and vessels. Requests for approval of financial responsibility from spot chartered vessels are received at a rate of about 5 per month. The Department has evidence that many facilities and vessels are out of compliance with the financial responsibility requirements. With this increment the Department will follow up with facilities that do not have the required financial responsibility and seek compliance with the regulations.

**ADDITIONAL SUPPORT REQUIRED FOR THE EMERGENCY RESPONSE  
AND OIL POLLUTION PREVENTION PROJECTS**

**LABORATORY**

| <u>Object Class</u>      | <u>Funds</u> | <u>FTE</u>    |
|--------------------------|--------------|---------------|
| 100 Personal Services    | 76.5         | 1.5 Technical |
| 200 Travel               | 7.5          |               |
| 300 Contractual Services | 12.0         |               |
| 400 Supplies             | 1.5          |               |
| 500 Equipment            | <u>7.5</u>   |               |
| <b>TOTAL</b>             | <b>105.0</b> | <b>1.5</b>    |

This increment includes one additional chemist and .5 additional technical staff responsible for maintaining a new mobile laboratory, ensuring that it is fully stocked with the appropriate equipment and that all items with a shelf-life are replaced before they expire. This staff will travel with the lab to release sites to provide quick analysis of samples which will aid in the decision-making process for addressing cleanup of releases. When not in use for emergency response, this mobile lab will be used for the investigation of a portion of the 300 sites throughout the state which are suspected of being contaminated with oil or hazardous substances.

The attached fiscal summary shows the one time costs for purchase of the mobile lab (including a truck and trailer) and the laboratory equipment necessary to provide laboratory support at spill sites. A detailed equipment list is attached.

**ADMINISTRATION**

| <u>Object Class</u>      | <u>Funds</u> | <u>FTE</u>         |
|--------------------------|--------------|--------------------|
| 100 Personal Services    | 93.5         | 3.0 Administrative |
| 200 Travel               | 0            |                    |
| 300 Contractual Services | 24.0         |                    |
| 400 Supplies             | 3.0          |                    |
| 500 Equipment            | <u>15.0</u>  |                    |
| <b>TOTAL</b>             | <b>135.0</b> | <b>3.0</b>         |

This budget will provide administrative support for the new Emergency Response and Oil Pollution Prevention Project staff, including processing of time sheets, payroll, purchases, travel reimbursements. It also includes additional Personnel Office support for this increase in staff.

31-Mar-89

## FISCAL SUMMARY

|                                       | Cost/FTE    | Totals |
|---------------------------------------|-------------|--------|
| <b>Emergency Response</b>             |             |        |
| 4.5 FTE Technical                     | 70.0        | 295.0  |
| Equipment/travel/training             |             | 30.0   |
| <b>Cost Recovery</b>                  |             |        |
| 0.5 FTE Technical                     | 70.0        | 35.0   |
| 0.5 FTE Administrative                | 50.0        | 25.0   |
| <b>Contingency Planning</b>           |             |        |
| 5.0 FTE Technical                     | 70.0        | 350.0  |
| 1.0 Clerical                          | 46.0        | 46.0   |
| <b>C-Plan Drills</b>                  |             |        |
| 3.5 FTE Technical                     | 70.0        | 245.0  |
| 1.0 FTE Clerical                      | 46.0        | 46.0   |
| <b>Facility Inspections</b>           |             |        |
| 3.0 FTE Technical                     | 70.0        | 210.0  |
| 0.5 Clerical                          | 46.0        | 23.0   |
| <b>Tanker Inspections</b>             |             |        |
| 2.0 FTE Technical                     | 70.0        | 140.0  |
| 0.5 Clerical                          | 46.0        | 23.0   |
| <b>Financial Responsibility</b>       |             |        |
| 0.5 Technical/Enforcement             | 70.0        | 35.0   |
| 0.5 Admin Assistant                   | 50.0        | 25.0   |
| <b>Laboratory</b>                     |             |        |
| 1.0 FTE Chemist                       | 70.0        | 70.0   |
| 0.5 FTE Technical (Monitoring)        | 70.0        | 35.0   |
| <b>Administration</b>                 |             |        |
| 3.0 FTE Administrative                | 45.0        | 135.0  |
|                                       | .....       |        |
|                                       | SUBTOTAL    | 1768.0 |
| Mobile Lab Equipment (one time costs) |             | 400.0  |
|                                       | .....       |        |
| 27.5                                  | GRAND TOTAL | 2168.0 |

VE COWPER  
GOVERNOR



cc  
HB 154

STATE OF ALASKA  
OFFICE OF THE GOVERNOR  
JUNEAU

February 6, 1989

The Honorable Sam Cotten  
Speaker of the House  
Alaska State Legislature  
P.O. Box V  
Juneau, AK 99811

Dear Mr. Speaker:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill amending appropriations and making miscellaneous supplemental and special appropriations. It is explained in more detail in material being furnished by my division of budget review to the finance committees.

Sincerely,

A large, stylized handwritten signature in black ink, appearing to read "Steve Cowper".

Steve Cowper  
Governor