

HB

100

Offered: 4/28/89
Referred: Rules

go0889hH

Original sponsor: Rules/Governor

Funding Information
General Fund \$
Other Funds

1 IN THE HOUSE BY THE FINANCE COMMITTEE

2 SENATE CS FOR CS FOR HOUSE BILL NO. 100 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SIXTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations for the operating and
7 loan program expenses of state government; and pro-
8 viding for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Included within the general fund amounts appropriated in
11 this Act, the following amounts are from the unreserved special accounts in
12 the general fund:

13 Highway Fuel Tax Account \$21,000,000

14 Aviation Fuel Tax Account 9,100,000

15 * Sec. 2. Federal or other program receipts that exceed the amounts
16 appropriated in this Act are appropriated conditioned upon compliance with
17 the program review provisions of AS 37.07.080(h).

18 * Sec. 3. If federal or other program receipts exceed the estimates
19 appropriated by this Act, the appropriation from state funds for the af-
20 fected program shall be reduced by the amount of the excess if the re-
21 ductions are consistent with applicable federal statutes.

22 * Sec. 4. Except as provided in sec. 5 of this Act, if federal or other
23 program receipts fall short of the estimates appropriated by this Act, the
24 affected appropriation is reduced by the amount of the shortfall in re-
25 ceipts.

26 * Sec. 5. If the federal receipts under Title XX of the Social Security
27 Act (42 U.S.C. 1397 - 1397f) fall short of the estimate, the amount of the
28 shortfall is appropriated from the general fund.

29 * Sec. 6. Amounts equivalent to the amounts to be received in

1 settlement of insurance claims for property losses, and claims against
2 bonds guaranteeing the reclamation of state land, are appropriated, contin-
3 gent upon compliance with the program review provisions of AS 37.07.080(h),
4 from the general fund to the affected agency for the purpose of replacing
5 the facility or service lost as a result of the incident giving rise to the
6 claim.

7 * Sec. 7. The amount required to pay interest on revenue anticipation
8 notes issued by the commissioner of revenue under AS 43.08.010 is appropri-
9 ated from the general fund to the Department of Revenue.

10 * Sec. 8. The amount required to be paid by the state for the principal
11 of and interest on all issued and outstanding state-guaranteed bonds is
12 appropriated from the general fund to the state bond committee to make all
13 payments by the state required under its guarantee for principal and inter-
14 est.

15 * Sec. 9. The sum of \$8,737,600 is appropriated from the international
16 airports revenue fund to the state bond committee for payment of debt
17 service and trustee fees on outstanding international airports revenue
18 bonds.

19 * Sec. 10. The amount of the Rebate Requirement, as defined by Resolu-
20 tion No. 86-5 of the state bond committee, is appropriated from the inter-
21 national airports revenue fund to the state bond committee for deposit in
22 the Rebate Fund established by Resolution No. 86-5 of the state bond com-
23 mittee.

24 * Sec. 11. The sum of \$12,106,300 is appropriated from the general fund
25 to the state bond committee for lease payments to the Alaska State Housing
26 Authority, City of Seward, Delta Fox, Ltd., and City of Palmer.

27 * Sec. 12. The sum of \$120,386,300 is appropriated from the general
28 fund to the state bond committee for payment of debt service and trustee
29 fees on state general obligation bonds.

1 * Sec. 13. The income of the Alaska permanent fund allocated annually
2 to pay permanent fund dividends as provided in AS 43.23.045(b) is appropri-
3 ated to the dividend fund (AS 43.23.045(a)) for the payment of the 1989
4 permanent fund dividend and administrative and associated costs.

5 * Sec. 14. All unrestricted mortgage loan interest payments and all
6 other receipts, including, without limitation, mortgage loan commitment
7 fees, received by or accrued to the Alaska Housing Finance Corporation
8 during the period of July 1, 1989 through June 30, 1990, and all income
9 earned on assets of the corporation during that period, are appropriated to
10 the Alaska housing finance revolving fund (AS 18.56.082) for the purposes
11 described in AS 18.56.

12 * Sec. 15. The sum of \$14,480,300 is appropriated to the general fund,
13 as an additional revenue source, from the following enterprise funds:

14	Alaska World War II Veterans' Revolving Fund	
15	(AS 26.15.090)	\$ 279,600
16	Commercial Fishing Revolving Loan Fund (AS 16.10.340)	5,313,600
17	Child Care Facility Revolving Loan Fund (AS 44.33.240)	8,800
18	Historical District Revolving Loan Fund (AS 45.98.010)	82,400
19	Mining Loan Fund (AS 27.09.010)	3,200
20	Alternative Energy Revolving Loan Fund (AS 45.88.010)	727,600
21	Residential Energy Conservation Fund (AS 45.89.010)	343,400
22	Power Development Revolving Loan Fund (AS 44.33.600)	6,412,300
23	Grain Reserve Loan Fund (AS 03.12.040)	309,400
24	Agricultural Revolving Loan Fund (AS 03.10.040)	1,000,000

25 * Sec. 16. The unexpended and unobligated balance of the appropriation
26 made in sec. 151, ch. 3, FSSLA 1987 (Nenana Feasibility Study - \$2,700,000)
27 is appropriated to the general fund for the operating expenses of state
28 government.

29 * Sec. 17. The sum of \$10,000,000 is appropriated from the general fund

1 to the Alaska Student Loan Corporation, student loan fund (AS 14.42.210) to
2 capitalize the fund.

3 * Sec. 18. The sum of \$280,000 is appropriated from the general fund
4 for purposes of implementing a state mariculture program for shellfish, sea
5 vegetables, and fresh water finfish, and is allocated as follows:

6	Department of Natural Resources --	
7	Land and Water Management	\$79,000
8	Department of Fish and Game --	
9	F.R.E.D.	61,000
10	Habitat	29,000
11	Department of Environmental Conservation	
12	Environmental Quality	18,000
13	Environmental Health	64,000
14	Office of the Governor	
15	Division of Governmental Coordination	29,000

16 * Sec. 19. The sum of \$33,400 is appropriated from the general fund to
17 the Office of the Governor for the operating costs of the Alaska Finfish
18 Farming Task Force.

19 * Sec. 20. The sum of \$230,400 is appropriated from the general fund to
20 the Department of Health and Social Services for fiscal year 1990 costs of
21 the food stamp program settlement.

22 * Sec. 21. The amounts necessary to refund to local governments their
23 share of taxes and fees collected under the following programs are appro-
24 priated to the Department of Revenue from the general fund for payment in
25 fiscal year 1990:

26	Fisheries tax revenues for fiscal year 1989 (AS 43.75);	
27	Amusement and gaming tax revenues for fiscal year 1990 (AS 43.35);	
28	Aviation fuel tax revenues for fiscal year 1990 (AS 43.40.010);	
29	Electric and telephone cooperative tax revenues for fiscal year 1990	

1 (AS 10.25.570); and

2 Liquor license fee revenues for fiscal year 1990 (AS 04.11).

3 * Sec. 22. The unobligated and unappropriated balance in the mental
4 health trust income account (AS 37.14.011 and 37.14.021) is transferred to
5 the unreserved portion of the general fund on July 1, 1989.

6 * Sec. 23. The sum of \$14,474,000 is appropriated to the Department of
7 Law to fund legal proceedings involving oil and gas revenue due or paid to
8 the state or state title to oil and gas land, including the North Slope
9 royalty case (State v. Amerada Hess, et al.) and the Dinkum Sands case
10 (United States v. Alaska), for fiscal year 1990 from the following sources
11 in the amount listed:

12 General Fund \$10,855,500

13 Permanent Fund Earnings

14 Reserve Account (AS 37.13.145) 3,618,500

15 * Sec. 24. The sum equal to the amount deposited in the general fund
16 under AS 43.76.025(c) is appropriated from the general fund to the Depart-
17 ment of Commerce and Economic Development for payment in fiscal year 1990
18 to provide financing for qualified regional associations operating within a
19 region designated under AS 16.10.375, based on the proportion that the
20 value of the fisheries resources sold within each region bears to the total
21 value of fisheries resources sold within all regions.

22 (SECTION 25 BEGINS ON PAGE 7)

FISCAL YEAR 1990 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	336,736,700				336,736,700
GENERAL FUND MATCH	121,501,800				121,501,800
GENERAL FUND	1,746,393,100				1,746,393,100
GENERAL FUND/PROGRAM RECEIPTS	52,083,100				52,083,100
GENERAL FUND/MENTAL HEALTH TRUST	41,825,200				41,825,200
INTER-AGENCY RECEIPTS	104,129,800				104,129,800
U/A INTEREST INCOME	2,449,500				2,449,500
DONATED COMMODITY/HANDLING FEE ACCT	207,700				207,700
U/A DORMITORY/FOOD/AUXILIARY SERVICE	15,034,200				15,034,200
GRAIN RESERVE LOAN FUND	48,600				48,600
AGRICULTURAL LOAN FUND	1,628,200				1,628,200
STATE CORPORATION RECEIPTS	24,449,200				24,449,200
FICA ADMINISTRATION FUND ACCOUNT	64,900				64,900
FISH AND GAME FUND	9,118,700				9,118,700
HIGHWAY WORKING CAPITAL FUND	20,380,300				20,380,300
INTERNATIONAL AIRPORT REVENUE FUND	33,462,100				33,462,100
PUBLIC EMPLOYEES RETIREMENT FUND	7,214,200				7,214,200
SCHOOL FUND (CIGARETTE TAX)	2,700,000				2,700,000
SECOND INJURY FUND RESERVE ACCOUNT	3,264,800				3,264,800
DISABLED FISHERMANS RESERVE ACCOUNT	1,226,900				1,226,900
SURPLUS PROPERTY REVOLVING FUND	133,000				133,000
TEACHERS RETIREMENT SYSTEM FUND	4,803,400				4,803,400
VETERANS REVOLVING LOAN FUND	434,000				434,000
COMMERCIAL FISHING LOAN FUND	1,107,600				1,107,600
U/A STUDENT TUITION/FEES/SERVICES	20,606,900				20,606,900
U/A INDIRECT COST RECOVERY	6,413,000				6,413,000
SURETY FUND	145,400				145,400
JUDICIAL RETIREMENT SYSTEM	34,300				34,300
PUBLIC LAW 81-874	20,624,000				20,624,000
NATIONAL GUARD RETIREMENT SYSTEM	28,300				28,300
TITLE XX	5,926,100				5,926,100
UNIVERSITY RESTRICTED RECEIPTS	29,784,100				29,784,100
TRAINING AND BUILDING FUND	564,100				564,100
PERMANENT FUND DIVIDEND FUND	16,800,900				16,800,900
SMALL BUSINESS LOAN FUND	52,100				52,100
TOURISM REVOLVING LOAN FUND	40,200				40,200
CORRECTIONAL INDUSTRIES FUND	2,737,300				2,737,300
CAPITAL IMPROVEMENT PROJECT RECEIPTS	69,919,100				69,919,100
POWER PROJECT LOAN FUND	76,000				76,000
NATIONAL PETROLEUM RESERVE FUND	937,000				937,000
HOUSING ASSISTANCE LOAN FUND	2,946,400				2,946,400
RURAL ELECTRIFICATION LOAN FUND	44,000				44,000
PUBLIC SCHOOL FUND	7,177,100				7,177,100
MINING REVOLVING LOAN FUND	231,300				231,300
CHILD CARE REVOLVING LOAN FUND	54,500				54,500
HISTORICAL DISTRICT REVOLVING LOAN FUND	9,300				9,300
FISHERIES ENHANCEMENT REVOLVING LOAN FND	288,800				288,800
ALTERNATIVE ENERGY REVOLVING LOAN FUND	357,100				357,100
RESIDENTIAL ENERGY CONSERVATION LOAN FND	278,500				278,500
BULK FUEL REVOLVING LOAN FUND	74,400				74,400
**** TOTALS ****	\$2,716,547,200				\$2,716,547,200

1 * SEC. 25 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1990 BUDGET SUMMARY
 4 FOR THE OPERATING BUDGET BY FUNDING SOURCE TO THE
 5 AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE
 6 FISCAL YEAR BEGINNING JULY 1, 1989, AND ENDING JUNE 30,
 7 1990, UNLESS OTHERWISE INDICATED.

8		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	8
9						9
10	*****		*****			10
11	***** OFFICE OF THE GOVERNOR		*****			11
12	*****		*****			12
13	COMMISSIONS/SPECIAL OFFICES		1,823,700	1,723,600	100,100	13
14	HUMAN RIGHTS COMMISSION (19 POSITIONS)	995,700				14
15	EQUAL EMPLOYMENT OPPORTUNITY (11 POSITIONS)	576,600				15
16	ALASKA WOMENS COMMISSION (3 POSITIONS)	251,400				16
17	EXECUTIVE OPERATIONS		7,577,000	7,487,000	90,000	17
18	EXECUTIVE OFFICE (67 POSITIONS)	4,635,700				18
19	GOVERNOR'S HOUSE (4 POSITIONS)	281,200				19
20	CONTINGENCY FUND	228,000				20
21	LIEUTENANT GOVERNOR (8 POSITIONS)	628,700				21
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE LIEUTENANT					22
23	GOVERNOR DIRECT THE DIVISION OF ELECTIONS TO ESTABLISH					23
24	AND MAINTAIN A SEPARATE VOTER PRECINCT FOR THE MOOSE					24
25	CREEK AREA OF HOUSE DISTRICT 18 WITHIN EXISTING					25
26	RESOURCES.					26
27	OFFICE OF INTERNATIONAL TRADE (6 POSITIONS)	1,460,200				27

1	OFFICE OF THE GOVERNOR (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION ITEMS	3
4	ARCTIC NATIONAL WILDLIFE REFUGE (1 POSITION)	171,600	4
5	HIGH SEAS SALMON INTERCEPTION	171,600	5
6	OFFICE OF MANAGEMENT AND BUDGET	5,877,700	6
7	POLICY (10 POSITIONS)	651,200	7
8	BUDGET REVIEW (15 POSITIONS)	904,400	8
9	AUDIT AND MANAGEMENT (10 POSITIONS)	608,500	9
10	GOVERNMENTAL COORDINATION (26.5 POSITIONS)	3,713,600	10
11	ELECTIVE OPERATIONS	1,599,500	11
12	ELECTIONS (24 POSITIONS)	1,254,500	12
13	GENERAL AND PRIMARY ELECTIONS	234,900	13
14	ELECTIONS DATA PROCESSING (1 POSITION)	110,100	14
15	*****	*****	15
16	***** DEPARTMENT OF ADMINISTRATION *****		16
17	*****	*****	17
18	LONGEVITY BONUS	56,394,800	18
19	GRANTS	56,076,000	19
20	ADMINISTRATION (7 POSITIONS)	318,800	20
21	PIONEERS HOMES	24,761,700	21
22	SITKA (93 POSITIONS)	4,334,700	22
23	FAIRBANKS (83 POSITIONS)	4,033,500	23
24	PALMER (85 POSITIONS)	3,919,300	24
25	ANCHORAGE (190 POSITIONS)	7,852,700	25
26	KETCHIKAN (53 POSITIONS)	2,325,000	26

1	DEPARTMENT OF ADMINISTRATION (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4	JUNEAU (54 POSITIONS)	ITEMS	4
5	CENTRAL OFFICE (5 POSITIONS)	GENERAL FUND	5
6	PIONEERS HOMES ADVISORY BOARD	OTHER FUNDS	6
7	OLDER ALASKANS COMMISSION (17 POSITIONS)		7
8	MISCELLANEOUS REDUCTIONS SHALL NOT COME OUT OF THE OLDER		8
9	ALASKANS COMMISSION GRANTS LINE ITEM.		9
10	PUBLIC DEFENDER		10
11	FIRST JUDICIAL DISTRICT (12 POSITIONS)		11
12	SECOND JUDICIAL DISTRICT (8 POSITIONS)		12
13	THIRD JUDICIAL DISTRICT (47 POSITIONS)		13
14	FOURTH JUDICIAL DISTRICT (21 POSITIONS)		14
15	ADMINISTRATION AND SUPPORT (3 POSITIONS)		15
16	OFFICE OF PUBLIC ADVOCACY (27 POSITIONS)		16
17	CENTRAL ADMINISTRATION		17
18	OFFICE OF THE COMMISSIONER (7 POSITIONS)		18
19	ADMINISTRATIVE SERVICES (30 POSITIONS)		19
20	MUNICIPAL GRANTS (3 POSITIONS)		20
21	CIP DIRECT CHARGE POSITIONS (2 POSITIONS)		21
22	PERSONNEL (52 POSITIONS)		22
23	PRODUCTIVITY IMPROVEMENT CENTER (4 POSITIONS)		23
24	LABOR RELATIONS (11 POSITIONS)		24
25	FINANCE (49 POSITIONS)		25
26	PURCHASING (23 POSITIONS)		26
		1,998,600	
		287,900	
		10,000	
		9,353,300	3,645,500 5,707,800
		5,911,700	5,911,700
		734,700	
		602,300	
		2,928,200	
		1,428,400	
		218,100	
		3,519,200	3,519,200
		17,337,300	11,423,000 5,914,300
		721,800	
		1,342,100	
		153,700	
		305,500	
		1,939,400	
		380,600	
		696,100	
		2,589,100	
		1,245,900	

1	DEPARTMENT OF ADMINISTRATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2				GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS	ITEMS			3
4	PROPERTY MANAGEMENT (8 POSITIONS)	408,700				4
5	CENTRAL DUPLICATING AND MAIL (29 POSITIONS)	1,848,500				5
6	RETIREMENT AND BENEFITS (64 POSITIONS)	4,740,200				6
7	ELECTED PUBLIC OFFICERS RETIREMENT SYSTEM	805,100				7
8	LABOR RELATIONS AGENCY	77,600				8
9	RAILROAD LABOR RELATIONS AGENCY	85,000				9
10	ALASKA PUBLIC OFFICES COMMISSION (10 POSITIONS)		561,000	561,000		10
11	RISK MANAGEMENT (7 POSITIONS)		20,354,000	138,100	20,215,900	11
12	INFORMATION RESOURCE MANAGEMENT		19,002,500	14,133,800	4,868,700	12
13	INFORMATION RESOURCE MANAGEMENT (88 POSITIONS)	11,486,400				13
14	TELECOMMUNICATIONS OPERATIONS (50 POSITIONS)	5,292,800				14
15	RURAL ALASKA TELEVISION NETWORK (6 POSITIONS)	2,223,300				15
16	PUBLIC BROADCASTING COMMISSION (4 POSITIONS)		6,845,700	6,845,700		16
17	LEASING AND FACILITIES		26,309,400	22,946,700	3,362,700	17
18	ADMINISTRATION (6 POSITIONS)	564,400				18
19	LEASES	25,745,000				19
20	RETIREMENT INCENTIVE PROGRAM		87,200	87,200		20
21		*****	*****			21
22		***** DEPARTMENT OF LAW *****				22
23		*****	*****			23
24	CONSUMER PROTECTION (5 POSITIONS)		300,100	300,100		24
25	PROSECUTION		9,957,400	9,458,200	499,200	25
26	FIRST JUDICIAL DISTRICT (15 POSITIONS)	953,200				26

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1	DEPARTMENT OF LAW (CONT.)					1
2						2
3						3
4	SECOND JUDICIAL DISTRICT (7 POSITIONS)	627,300				4
5	THIRD JUDICIAL DISTRICT (66 POSITIONS)	4,582,400				5
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE ANCHORAGE					6
7	AND THE DILLINGHAM DISTRICT ATTORNEY'S OFFICE REMAIN					7
8	OPEN AND STAFFED IN FY90.					8
9	FOURTH JUDICIAL DISTRICT (23 POSITIONS)	1,576,100				9
10	CRIMINAL JUSTICE LITIGATION (11 POSITIONS)	952,600				10
11	CRIMINAL APPEALS AND SPECIAL PROSECUTION (18 POSITIONS)	1,081,600				11
12	DATA AND WORD PROCESSING (5 POSITIONS)	184,200				12
13	LEGAL SERVICES		12,065,800	6,502,800	5,563,000	13
14	OPERATIONS (152 POSITIONS)	10,707,400				14
15	ANTITRUST (4 POSITIONS)	485,600				15
16	ADMINISTRATION AND SUPPORT (12 POSITIONS)	872,800				16
17	OIL AND GAS SPECIAL PROJECTS		2,310,100		2,310,100	17
18	OIL AND GAS OPERATIONS (27 POSITIONS)	2,102,100				18
19	DATA AND WORD PROCESSING (3 POSITIONS)	208,000				19
20	*****		*****			20
21	***** DEPARTMENT OF REVENUE *****					21
22	*****		*****			22
23	ALCOHOL BEVERAGE CONTROL BOARD (12 POSITIONS)		675,400	675,400		23
24	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		299,000		299,000	24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE MUNICIPAL					25
26	BOND BANK CAN COME BEFORE THE LEGISLATIVE BUDGET AND					26
27	AUDIT COMMITTEE FOR ADDITIONAL CONTRACTUAL AUTHORITY IF					27

1

1	DEPARTMENT OF REVENUE (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	EXISTING FUNDING IS NOT SUFFICIENT FOR ISSUING BONDS.		ITEMS	GENERAL FUND	OTHER FUNDS
5	PERMANENT FUND CORPORATION (16 POSITIONS)		7,755,900		7,755,900
6	ALASKA HOUSING FINANCE CORPORATION (81 POSITIONS)		10,227,600		10,227,600
7	IT IS THE INTENT OF THE LEGISLATURE THAT AHFC WILL				
8	TRANSFER (\$195,000) TO THE DEPARTMENT OF REVENUE,				
9	COMMISSIONER'S OFFICE FOR RESEARCH/REPORTS ON ALASKA'S				
10	ECONOMY AND HOUSING MARKET. THESE RESEARCH/REPORTS ARE				
11	CURRENTLY BEING PERFORMED UNDER CONTRACT BY THE				
12	INSTITUTE OF SOCIAL AND ECONOMIC RESEARCH.				
13	IT IS THE INTENT OF THE LEGISLATURE THAT 109 ADDITIONAL				
14	POSITIONS AND THE CONTRACTUAL SERVICES AUTHORIZED IN				
15	FISCAL YEARS 1988, 1989 AND 1990 FOR ADMINISTRATION OF				
16	FORECLOSED PROPERTIES SHOULD BE REVIEWED ANNUALLY IN				
17	RELATION TO THEIR WORKLOAD. THESE POSITIONS ARE NOT				
18	INTENDED TO BE PERMANENT. AS AHFC FORECLOSURES AND				
19	PROPERTY HOLDINGS DECREASE, IT IS THE INTENT OF THE				
20	LEGISLATURE THAT THE NUMBER OF POSITIONS AND THE AMOUNT				
21	OF CONTRACTUAL SERVICES ALSO DECREASE.				
22	IT IS THE INTENT OF THE LEGISLATURE THAT ALASKA HOUSING				
23	FINANCE CORPORATION WORK WITH THE ALASKA CRAFTSMAN HOME				
24	PROGRAM TO ESTABLISH HOME BUILDING STANDARDS. IT IS				
25	FURTHER THE INTENT OF THE LEGISLATURE THAT THE				
26	CORPORATION CONSIDER THE IMPLEMENTATION OF THESE				
27	STANDARDS IN THE RENOVATION OF ITS FORECLOSED PROPERTIES				
28	AND INVOLVE THE ALASKA CRAFTSMAN HOME PROGRAM IN THAT				

1

1	DEPARTMENT OF REVENUE (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	EFFORT.				
5	SCIENCE AND TECHNOLOGY (3 POSITIONS)		329,500		329,500
6	CHILD SUPPORT ENFORCEMENT (105 POSITIONS)		5,657,000	1,923,400	3,733,600
7	REVENUE OPERATIONS		15,824,800	6,806,600	9,018,200
8	INCOME AND EXCISE AUDIT (60 POSITIONS)	2,820,300			
9	OIL AND GAS AUDIT (45 POSITIONS)	2,887,700			
10	TREASURY MANAGEMENT (24 POSITIONS)	10,116,800			
11	ADMINISTRATION AND SUPPORT		2,419,200	1,771,100	648,100
12	COMMISSIONER (16 POSITIONS)	1,201,500			
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE				
14	COMMISSIONER OF THE DEPARTMENT SHALL CONSIDER				
15	POSSIBILITY OF MERGING DIVISION OF ADMINISTRATIVE				
16	SERVICES INTO THE COMMISSIONER'S OFFICE.				
17	OIL AND GAS TAX CASE REVIEW	299,500			
18	ADMINISTRATIVE SERVICES (22 POSITIONS)	918,200			
19	PERMANENT FUND DIVIDEND (57 POSITIONS)		3,543,600	6,200	3,537,400
20	* * * * *				
21	* * * * * DEPARTMENT OF EDUCATION * * * * *				
22	* * * * *				
23	K-12 SUPPORT		531,267,200	485,828,000	45,439,200
24	FOUNDATION PROGRAM	470,398,100			
25	STUDENT LUNCH PROGRAM	15,000,000			
26	CIGARETTE TAX DISTRIBUTION	2,700,000			

1	DEPARTMENT OF EDUCATION (CONT.)		1	
2		ALLOCATIONS	2	
3		APPROPRIATION ITEMS	3	
4	TUITION STUDENTS	13,878,500	4	
5	BOARDING HOME GRANTS	200,000	5	
6	YOUTH IN DETENTION	1,242,300	6	
7	IT IS THE INTENT OF THE LEGISLATURE THAT THIS		7	
8	APPROPRIATION FUND THE SUMMER SCHOOL PROGRAMS WHILE THE		8	
9	REGULAR PROGRAMS ARE FUNDED THROUGH THE FOUNDATION.		9	
10	SCHOOLS FOR THE HANDICAPPED	2,734,000	10	
11	PUPIL TRANSPORTATION	25,114,300	11	
12	SCHOOL DEBT REIMBURSEMENT		12	
13	EDUCATIONAL FINANCE AND SUPPORT SERVICES	109,472,700	12	
14	DISTRICT SUPPORT SERVICES (21 POSITIONS)	1,942,900	13	
15	CIP OVERHEAD AND ASSOCIATED COSTS (4 POSITIONS)	670,500	1,272,400	
16	DATA MANAGEMENT AND PROCESSING	815,600	790,900	24,700
17	DATA PROCESSING (6 POSITIONS)	598,500		17
18	DATA MANAGEMENT (4 POSITIONS)	217,100		18
19	EDUCATION PROGRAM SUPPORT	36,734,500	3,364,300	33,370,200
20	COMMUNITY SCHOOLS	600,000		20
21	SPECIAL AND SUPPLEMENTAL SERVICES (11 POSITIONS)	22,991,300		21
22	BASIC EDUCATION AND INSTRUCTIONAL IMPROVEMENT (15 POSITIONS)	7,796,200		22
23	CORRESPONDENCE STUDY-STATE (40 POSITIONS)	3,851,500		23
24	EDUCATION SPECIAL PROJECTS	426,400		24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF			25
26	942,500 BE GRANTED TO THE KODIAK AREA NATIVE ASSOCIATION			26
27	FOR THE ST. HERMAN'S THEOLOGICAL SEMINAR READING, ORAL.			27

1	DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	LIFE AND STUDY SKILLS PROGRAM.					4
5	INSTRUCTIONAL TECHNOLOGY SUPPORT (5 POSITIONS)	493,300				5
6	DIRECTOR'S OFFICE (15 POSITIONS)	575,800				6
7	ADULT AND VOCATIONAL EDUCATION		8,463,800	2,713,900	5,749,900	7
8	ADULT BASIC EDUCATION	2,174,600				8
9	EMPLOYMENT TRAINING GRANTS	350,000				9
10	FEDERAL VOCATIONAL EDUCATION GRANTS	4,272,300				10
11	ADULT AND VOCATIONAL EDUCATION ADMINISTRATION (15 POSITIONS)	1,046,900				11
12	ALASKA CAREER INFORMATION SYSTEM (2 POSITIONS)	224,300				12
13	RURAL SCHOOL VOCATIONAL EDUCATION PROGRAM (RSVP)	200,000				13
14	VOCATIONAL EDUCATION SPECIAL PROJECTS	195,700				14
15	RETIREMENT INCENTIVE PROGRAM (RIP)		134,800	110,700	24,100	15
16	EXECUTIVE ADMINISTRATION		1,561,100	1,263,800	297,300	16
17	EXECUTIVE ADMINISTRATION (10 POSITIONS)	747,200				17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE OF					18
19	ALASKA DISCONTINUE ITS MEMBERSHIP IN THE EDUCATION					19
20	COMMISSION OF THE STATES.					20
21	DEPARTMENT ADMINISTRATIVE SERVICES (17 POSITIONS)	666,700				21
22	DEPARTMENT OVERHEAD EXPENSES	147,200				22
23	COMMISSIONS AND BOARDS		1,745,800	1,220,800	525,000	23
24	PROFESSIONAL TEACHING PRACTICES COMMISSION (2 POSITIONS)	145,800				24
25	ALASKA STATE COUNCIL ON THE ARTS (5 POSITIONS)	1,600,000				25
26	IT IS THE INTENT OF THE LEGISLATURE THAT ALL RECIPIENTS					26
27	OF GRANTS FROM THE ALASKA STATE COUNCIL ON THE ARTS BE					27

1 DEPARTMENT OF EDUCATION (CONT.)		1
2	ALLOCATIONS	2
3	ITEMS	3
4 REQUIRED TO PROVIDE THE COUNCIL WITH AN ITEMIZED LIST OF	GENERAL FUND	4
5 EXPENDITURES, A FINAL REPORT OF THE ACTIVITIES	OTHER FUNDS	5
6 ACCOMPLISHED WITH THE GRANT, AND/OR A COPY OF THE		6
7 LITERATURE PRODUCED WITH THE USE OF THE GRANT.		7
8 IT IS THE INTENT OF THE LEGISLATURE THAT INCLUDED IN THE		8
9 GRANTS LINE IS THE SUM OF \$5,150 FOR PAYMENT AS A GRANT		9
10 TO THE KENAI POTTERS GUILD.		10
11 KOTZEBUE TECHNICAL CENTER	902,500	11
12 ALASKA VOCATIONAL TECHNICAL CENTER (62 POSITIONS)	4,363,300	12
13 MT. EDGEUMBE BOARDING SCHOOL	3,343,900	13
14 INSTRUCTION PROGRAM (19 POSITIONS)	1,526,000	14
15 RESIDENTIAL PROGRAM (14 POSITIONS)	1,805,900	15
16 PRIVATE AND FEDERAL GRANTS	12,000	16
17 VOCATIONAL REHABILITATION	13,239,600	17
18 COUNSELING AND PLACEMENT (75 POSITIONS)	3,754,500	18
19 FEDERAL TRAINING GRANT	35,100	19
20 SERVICES TO CLIENTS	3,368,600	20
21 VOCATIONAL REHABILITATION ADMINISTRATION (12 POSITIONS)	940,000	21
22 INDEPENDENT LIVING REHABILITATION (1 POSITION)	1,184,500	22
23 SPECIALIZED FACILITIES	161,000	23
24 SERVICES FOR THE BLIND AND DEAF	650,500	24
25 DISABILITY DETERMINATION (19 POSITIONS)	2,375,900	25
26 SUPPORTED WORK (3 POSITIONS)	749,500	26
27 ALASKA STATE LIBRARY AND MUSEUMS	6,523,100	27

1	DEPARTMENT OF EDUCATION (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION ITEMS	3
4		GENERAL FUND	4
5		OTHER FUNDS	5
4	LIBRARY OPERATIONS (60 POSITIONS)	4,507,200	4
5	BLUE BOOK (1 POSITION)	12,900	5
6	ARCHIVES (12 POSITIONS)	567,100	6
7	MUSEUM OPERATIONS (16 POSITIONS)	1,200,300	7
8	SPECIFIC CULTURAL PROGRAMS	235,600	8
9	ALASKA POSTSECONDARY EDUCATION COMMISSION	6,319,100	9
10	GENERAL ADMINISTRATION (8 POSITIONS)	652,200	10
11	STUDENT LOAN ADMINISTRATION (65 POSITIONS)	2,649,200	11
12	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION (WICHE)-ADMINISTRATION	67,100	12
13	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION (WICHE)-STUDENT EXCHANGE PROGRAM	1,259,900	13
14	WAMI MEDICAL EDUCATION	1,134,400	14
15	FEDERAL STUDENT AID	280,500	15
16	GOVERNOR'S COUNCIL ON VOCATIONAL AND CAREER EDUCATION (2 POSITIONS)	120,000	16
17	DATA AND WORD PROCESSING	155,800	17
18	STUDENT LOAN CORPORATION	794,200	18
19	* * * * *	* * * * *	19
20	* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES	* * * * *	20
21	* * * * *	* * * * *	21
22	ASSISTANCE PAYMENTS	93,663,800	22
23	AID TO FAMILIES WITH DEPENDENT CHILDREN	67,322,000	23
24	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,		24
25	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR		25
26	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL		26

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	FUNDING.		ITEMS	GENERAL FUND OTHER FUNDS	4
5	GENERAL RELIEF ASSISTANCE	1,863,400			5
6	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,				6
7	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR				7
8	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL				8
9	FUNDING.				9
10	ADULT PUBLIC ASSISTANCE	20,085,300			10
11	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,				11
12	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR				12
13	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL				13
14	FUNDING.				14
15	IT IS THE INTENT OF THE LEGISLATURE THAT PERSONS				15
16	ELIGIBLE FOR THIS STATE PROGRAM WHO HAVE RECEIVED				16
17	REPARATIONS PAYMENTS AS A RESULT OF THE PASSAGE OF				17
18	PUBLIC LAW 100-383 (KNOWN AS THE CIVIL LIBERTIES ACT OF				18
19	1988) WILL NOT HAVE THEIR ELIGIBILITY FOR THIS STATE				19
20	PROGRAM DIMINISHED BY RECEIPT OF SUCH PAYMENT.				20
21	OLD AGE ASSISTANCE - ALASKA LONGEVITY BONUS HOLD HARMLESS	3,813,100			21
22	IT IS THE INTENT OF THE LEGISLATURE THAT PERSONS				22
23	ELIGIBLE FOR THIS STATE PROGRAM WHO HAVE RECEIVED				23
24	REPARATIONS PAYMENTS AS A RESULT OF THE PASSAGE OF				24
25	PUBLIC LAW 100-383 (KNOWN AS THE CIVIL LIBERTIES ACT OF				25
26	1988) WILL NOT HAVE THEIR ELIGIBILITY FOR THIS STATE				26
27	PROGRAM DIMINISHED BY RECEIPT OF SUCH PAYMENT.				27

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4	ITEMS	4
5	GENERAL FUND	5
6	OTHER FUNDS	6
7		7
8		8
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10		10
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21		21
22		22
23		23
24		24
25		25
26		26
27		27
28		28
POST MORTEM EXAMINATIONS	580,000	
IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND, SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL FUNDING.		
PERMANENT FUND DIVIDEND HOLD HARMLESS (8 POSITIONS)		11,763,500
ENERGY ASSISTANCE PROGRAM (17 POSITIONS)		6,869,800
MEDICAL ASSISTANCE		71,606,100
MEDICAID NON-FACILITY	48,525,100	74,115,500
IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND, SERVICE AND ELIGIBILITY ARE NOT TO BE FURTHER REDUCED OR ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL FUNDING.		
IT IS THE INTENT OF THE LEGISLATURE THAT PERSONS ELIGIBLE FOR THIS STATE PROGRAM WHO HAVE RECEIVED REPARATIONS PAYMENTS AS A RESULT OF THE PASSAGE OF PUBLIC LAW 100-383 (KNOWN AS THE CIVIL LIBERTIES ACT OF 1988) WILL NOT HAVE THEIR ELIGIBILITY FOR THIS STATE PROGRAM DIMINISHED BY RECEIPT OF SUCH PAYMENT.		
MEDICAID-FACILITIES	78,280,400	
IT IS THE INTENT OF THE LEGISLATURE THAT PERSONS ELIGIBLE FOR THIS STATE PROGRAM WHO HAVE RECEIVED REPARATIONS PAYMENTS AS A RESULT OF THE PASSAGE OF PUBLIC LAW 100-383 (KNOWN AS THE CIVIL LIBERTIES ACT OF 1988) WILL NOT HAVE THEIR ELIGIBILITY FOR THIS STATE		

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4 PROGRAM DIMINISHED BY RECEIPT OF SUCH PAYMENT.				4
5 INDIAN HEALTH SERVICE	5,957,700			5
6 MEDICAID PERMANENT FUND DIVIDEND HOLD HARMLESS	1,300,000			6
7 ALASKA LONGEVITY BONUS HOLD HARMLESS	1,374,000			7
8 IT IS THE INTENT OF THE LEGISLATURE THAT PERSONS				8
9 ELIGIBLE FOR THIS STATE PROGRAM WHO HAVE RECEIVED				9
10 REPARATIONS PAYMENTS AS A RESULT OF THE PASSAGE OF				10
11 PUBLIC LAW 100-383 (KNOWN AS THE CIVIL LIBERTIES ACT OF				11
12 1988) WILL NOT HAVE THEIR ELIGIBILITY FOR THIS STATE				12
13 PROGRAM DIMINISHED BY RECEIPT OF SUCH PAYMENT.				13
14 GENERAL RELIEF MEDICAL	6,479,300			14
15 IT IS THE INTENT OF THE LEGISLATURE THAT PERSONS				15
16 ELIGIBLE FOR THIS STATE PROGRAM WHO HAVE RECEIVED				16
17 REPARATIONS PAYMENTS AS A RESULT OF THE PASSAGE OF				17
18 PUBLIC LAW 100-383 (KNOWN AS THE CIVIL LIBERTIES ACT OF				18
19 1988) WILL NOT HAVE THEIR ELIGIBILITY FOR THIS STATE				19
20 PROGRAM DIMINISHED BY RECEIPT OF SUCH PAYMENT.				20
21 MEDICAID STATE FACILITIES	3,805,100			21
22 PUBLIC ASSISTANCE ADMINISTRATION		19,813,700	10,349,500 9,464,200	22
23 PUBLIC ASSISTANCE ADMINISTRATION (16 POSITIONS)	1,492,200			23
24 QUALITY CONTROL (17 POSITIONS)	980,000			24
25 ELIGIBILITY DETERMINATION (244 POSITIONS)	12,459,000			25
26 FRAUD INVESTIGATION (5 POSITIONS)	1,076,000			26

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)			1		
2				2		
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3	
4	WORK INCENTIVE (11 POSITIONS)	751,400	ITEMS	GENERAL FUND	OTHER FUNDS	4
5	PUBLIC ASSISTANCE DATA PROCESSING (14 POSITIONS)	3,055,100				5
6	MEDICAL RATE COMMISSION (5 POSITIONS)		459,100	218,200	240,900	6
7	MEDICAL ASSISTANCE ADMINISTRATION		6,851,000	3,404,400	3,446,600	7
8	MEDICAL ASSISTANCE CENTRAL ADMINISTRATION (6 POSITIONS)	1,024,100				8
9	9 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					9
10	10 VIGOROUSLY PURSUE LITIGATION TO ENSURE FULL FEDERAL					10
11	11 PARTICIPATION IN MEDICAID REIMBURSEMENT FOR LONG TERM					11
12	12 CARE. IF FUNDS ALLOCATED FOR PURSUING THIS LITIGATION					12
13	13 IN FY90 ARE INSUFFICIENT, THE DEPARTMENT SHALL REQUEST					13
14	14 SUPPLEMENTAL FUNDING.					14
15	15 CLAIMS PROCESSING (16 POSITIONS)	4,722,100				15
16	16 MEDICAL CARE ADVISORY COMMITTEE (1 POSITION)	145,100				16
17	17 CERTIFICATION AND LICENSING (9 POSITIONS)	959,700				17
18	18 PURCHASED SERVICES		24,570,000	22,915,000	1,655,000	18
19	19 PREVENTIVE SERVICES	3,170,800				19
20	20 ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					20
21	21 COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					21
22	22 DEPARTMENT.					22
23	23 ADULT SERVICES	372,100				23
24	24 EARLY INTERVENTION SERVICES	585,300				24
25	25 IN FY89 \$55,000 WAS GRANTED TO THE MUNICIPALITY OF					25
26	26 ANCHORAGE TO FACILITATE THE TRANSFER OF CHILD CARE					26
27	27 LICENSING FROM THE DIVISION TO THE MUNICIPALITY. IT IS					27

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	THE INTENT OF THE LEGISLATURE THAT IN FY90, \$55,000 BE				
5	GRANTED TO THE MUNICIPALITY OF ANCHORAGE TO CONTINUE TO				
6	ASSUME THE LICENSING FUNCTION FOR THE STATE.				
7	FOSTER CARE	9,239,700			
8	RESIDENTIAL CHILD CARE	11,202,100			
9	FAMILY SERVICES		15,438,100	14,247,100	1,191,000
10	SOUTHCENTRAL REGION (117 POSITIONS)	6,426,300			
11	NORTHERN REGION (54 POSITIONS)	2,821,500			
12	NORTHWESTERN REGION (6 POSITIONS)	518,300			
13	WESTERN REGION (20 POSITIONS)	1,174,800			
14	SOUTHEASTERN REGION (43 POSITIONS)	2,021,400			
15	CENTRAL OFFICE, FAMILY AND YOUTH SERVICES (35 POSITIONS)	2,475,800			
16	SOCIAL SERVICES BLOCK GRANT OFFSET			-5,926,100	5,926,100
17	YOUTH SERVICES		15,925,400	15,372,400	553,000
18	MCLAUGHLIN YOUTH CENTER (125 POSITIONS)	6,592,400			
19	FAIRBANKS YOUTH FACILITY (36 POSITIONS)	2,330,200			
20	NOME YOUTH FACILITY (11 POSITIONS)	907,700			
21	JOHNSON YOUTH CENTER (14 POSITIONS)	778,900			
22	BETHEL YOUTH FACILITY (22 POSITIONS)	1,455,400			
23	PROBATION SERVICES (77 POSITIONS)	3,860,800			
24	MANIILAQ		3,572,400	3,497,800	74,600
25	MANIILAQ ELIGIBILITY DETERMINATION AND STAFF DEVELOPMENT	180,900			

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MANIILAQ SOCIAL SERVICES	968,800			
5	MANIILAQ PUBLIC HEALTH SERVICES	793,200			
6	MANIILAQ ALCOHOL AND DRUG ABUSE SERVICES	553,400			
7	MANIILAQ MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	207,800			
8	MANIILAQ SENIOR CENTER	868,300			
9	NORTON SOUND		2,327,700	2,241,100	86,600
10	NORTON SOUND SOCIAL SERVICES	217,500			
11	NORTON SOUND PUBLIC HEALTH SERVICES	1,158,300			
12	NORTON SOUND ALCOHOL AND DRUG ABUSE SERVICES	567,600			
13	NORTON SOUND MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES SERVICES	278,300			
14	NORTON SOUND SANITATION	106,000			
15	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION		446,800	306,300	140,500
16	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION PUBLIC HEALTH	276,800			
17	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION ALCOHOL AND DRUG ABUSE	170,000			
18	KAWERAK SOCIAL SERVICES		409,900	409,900	
19	TANANA CHIEFS CONFERENCE		818,800	818,800	
20	TANANA CHIEFS CONFERENCE PUBLIC HEALTH SERVICES	365,500			
21	TANANA CHIEFS CONFERENCE ALCOHOL AND DRUG ABUSE SERVICES	256,700			
22	TANANA CHIEFS CONFERENCE MENTAL HEALTH SERVICES	196,600			
23	TLINGIT-HAIDA		205,300	205,300	
24	ANCHORAGE SOCIAL SERVICES		2,410,600	2,410,600	
25	THIS APPROPRIATION IS A BLOCK GRANT TO THE MUNICIPALITY				

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

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4 OF ANCHORAGE. WITH GRANT FUNDS THE MUNICIPALITY WILL
5 CONTRACT WITH NON-PROFIT AGENCIES TO PROVIDE PUBLIC
6 INTEREST HEALTH AND SOCIAL SERVICES IN THE ANCHORAGE
7 AREA, INCLUDING PROGRAMS THAT SERVE PERSONS FROM OTHER
8 PARTS OF THE STATE. GRANT FUNDS WILL BE EXPENDED BY THE
9 MUNICIPALITY IN ACCORDANCE WITH CRITERIA ESTABLISHED BY
10 THE MUNICIPAL SOCIAL SERVICES TASK FORCE. THE CRITERIA
11 MAY BE REVISED BY THE MUNICIPALITY AFTER CONSULTATION
12 WITH THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES.

13 IT IS THE INTENT OF THE LEGISLATURE THAT THE
14 MUNICIPALITY OF ANCHORAGE FUND ONLY THOSE PROGRAMS, THAT
15 WITHOUT THEIR ESSENTIAL SERVICES, WOULD SUBJECT AN
16 INDIVIDUAL TO MENTAL AND/OR PHYSICAL HARDSHIPS. TO BE
17 FUNDED, SERVICES 1) SHOULD NOT DUPLICATE EXISTING
18 STATE SERVICES, 2) SHOULD BE ESSENTIAL TO PREVENT OR
19 TREAT SERIOUS ECONOMIC, PHYSICAL AND MENTAL HARDSHIP OR
20 DISABILITIES.

21 THE MUNICIPALITY WILL ESTABLISH A SYSTEM FOR
22 ASSESSING AND COORDINATING AREA-WIDE SOCIAL SERVICES
23 NEEDS IN COOPERATION WITH THE DEPARTMENT OF HEALTH AND
24 SOCIAL SERVICES. PROJECTS FUNDED UNDER THIS GRANT WILL
25 BE AUDITED BY THE MUNICIPALITY. FUNDS FROM THIS GRANT
26 SHALL BE ALLOCATED TO THE NON-PROFIT RECIPIENTS WITHIN
27 90 DAYS OF RECEIPT OF FUNDS.

28 NO MORE THAN 5% OF THE \$2,410,600 APPROPRIATED

ALLOCATIONS

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND OTHER FUNDS

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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4 SHALL BE TAKEN OUT BY THE MUNICIPALITY OF ANCHORAGE FOR				4
5 ANY ADMINISTRATIVE COSTS ASSOCIATED WITH THE CARRYING				5
6 OUT OF THIS INTENT.				6
7 FAIRBANKS SOCIAL SERVICES		437,500	437,500	7
8 IT IS THE INTENT OF THE LEGISLATURE THAT NO MORE THAN 2				8
9 1/2% OF THE \$437,500 APPROPRIATED SHALL BE TAKEN OUT BY				9
10 THE CITY OF FAIRBANKS FOR ANY ADMINISTRATIVE COSTS				10
11 ASSOCIATED WITH CARRYING OUT THE INTENT OF THIS BLOCK				11
12 GRANT.				12
13 YUKON-KUSKOKWIM HEALTH CORPORATION		1,883,600	1,748,500	135,100 13
14 YUKON-KUSKOKWIM PUBLIC HEALTH SERVICES	1,154,000			14
15 YUKON-KUSKOKWIM ALCOHOL/DRUG SERVICES	292,700			15
16 YUKON-KUSKOKWIM MENTAL HEALTH SERVICES	436,900			16
17 STATE HEALTH SERVICES		31,378,200	20,541,000	10,837,200 17
18 NURSING (173 POSITIONS)	11,590,500			18
19 WOMEN, INFANT AND CHILDREN (9 POSITIONS)	5,736,900			19
20 MATERNAL, CHILD, AND FAMILY HEALTH (35 POSITIONS)	5,866,400			20
21 LAB SERVICES (36 POSITIONS)	2,048,700			21
22 PUBLIC HEALTH ADMINISTRATIVE SERVICES (9 POSITIONS)	570,400			22
23 EPIDEMIOLOGY (24 POSITIONS)	2,688,000			23
24 EMERGENCY MEDICAL SERVICES TRAINING AND LICENSING (7 POSITIONS)	604,700			24
25 AIDS SERVICES (5 POSITIONS)	1,472,900			25
26 BUREAU OF VITAL STATISTICS (18 POSITIONS)	799,700			26
27 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				27

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		1
2					2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 OF HEALTH AND SOCIAL SERVICES SHALL WORK TOWARD EASILY					4
5 INTERACTABLE PUBLIC ASSISTANCE, MEDICAL ASSISTANCE, AND					5
6 VITAL RECORDS/STATISTICS INFORMATION.					6
7 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					7
8 VITAL STATISTICS PROVIDE INFORMATION ON ALCOHOL RELATED					8
9 BIRTH DEFECTS FOR DISTRIBUTION WITH EACH MARRIAGE					9
10 LICENSE APPLICATION.					10
11 HEALTH GRANTS		6,527,300	5,882,800	644,500	11
12 INFANT LEARNING PROGRAM GRANTS	2,766,800				12
13 ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					13
14 COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					14
15 DEPARTMENT.					15
16 IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNDS IN					16
17 THIS COMPONENT SHALL NOT BE USED TO SUPPLANT EXISTING					17
18 SERVICES FUNDED THROUGH OTHER SOURCES.					18
19 COMMUNITY HEALTH GRANTS	1,744,600				19
20 EMERGENCY MEDICAL SERVICES GRANTS	1,702,100				20
21 ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					21
22 COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					22
23 DEPARTMENT.					23
24 HEALTH PROMOTION	313,800				24
25 ALCOHOL AND DRUG ABUSE SERVICES		15,808,800	12,503,200	3,305,600	25
26 STATE OFFICE OF ALCOHOL AND DRUG ABUSE ADMINISTRATION (17 POSITIONS)	1,437,100				26
27 IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE					27

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	OFFICE OF ALCOHOL AND DRUG ABUSE, FOR THE PURPOSE OF		ITEMS	GENERAL FUND	OTHER FUNDS
5	PRIORITIZING TREATMENT FUNDS FOR THE INDIGENT, ESTABLISH				
6	FINANCIAL CRITERIA, I.E. MEDICAID ELIGIBILITY, AND A				
7	STANDARDIZED MINIMUM TREATMENT PLAN TO BE UTILIZED BY				
8	THE SOADA GRANTEEES. THE FULL COST OF TREATMENT BY THE				
9	AGENCIES SHOULD BE INCLUDED IN THE PLAN.				
10	SOADA FUNDS SHOULD BE APPLIED ONLY FOR THOSE				
11	INDIVIDUALS WHO CANNOT PROVIDE THEIR OWN MEANS OF				
12	PAYMENT AND/OR DO NOT HAVE AN OPTION FOR TREATMENT				
13	THROUGH A PRIVATE PROVIDER.				
14	THE SOADA OFFICE SHALL PRESENT THE PROPOSED				
15	REGULATIONS REGARDING FINANCIAL CRITERIA AND				
16	STANDARDIZED MINIMUM TREATMENT PLANS BY THE NEXT				
17	LEGISLATIVE SESSION.				
18	DRUG ABUSE GRANTS	1,422,000			
19	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED				
20	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE				
21	DEPARTMENT.				
22	IT IS THE INTENT OF THE LEGISLATURE THAT, IN A COMMUNITY				
23	WHERE THERE ARE ORGANIZED COMMUNITY COUNCILS, THE				
24	DEPARTMENT REQUIRE ALL DEPARTMENT GRANTEEES FOR DRUG AND				
25	ALCOHOL ABUSE PROGRAMS TO NOTIFY THE APPROPRIATE				
26	COMMUNITY COUNCIL BEFORE EXPANDING OR LOCATING A				
27	FACILITY IN THE COMMUNITY OVER WHICH THE COMMUNITY				
28	COUNCIL HAS JURISDICTION.				

1

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNDS IN				
5	THIS COMPONENT SHALL NOT BE USED TO SUPPLANT EXISTING				
6	SERVICES FUNDED THROUGH OTHER SOURCES.				
7	ALCOHOL ABUSE GRANTS	11,887,800			
8	ALCOHOL SAFETY ACTION PROGRAM (ASAP) (13 POSITIONS)	1,061,900			
9	COMMUNITY MENTAL HEALTH GRANTS		21,725,300	20,800,400	836,900
10	COMMUNITY MENTAL HEALTH GRANTS	11,379,000			
11	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED				
12	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE				
13	DEPARTMENT.				
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNDS IN				
15	THIS COMPONENT SHALL NOT BE USED TO SUPPLANT EXISTING				
16	SERVICES FUNDED THROUGH OTHER SOURCES.				
17	IT IS THE INTENT OF THE LEGISLATURE THAT INCOME EARNED				
18	BY AN ENTITY THROUGH A COMMUNITY MENTAL HEALTH PROJECT				
19	FUNDED UNDER AS 47.30.420 - 47.30-620 SHALL BE USED TO				
20	AUGMENT OR ENHANCE THE ENTITY'S MENTAL HEALTH SERVICES.				
21	SERVICES TO THE CHRONICALLY MENTALLY ILL	9,758,000			
22	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED				
23	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE				
24	DEPARTMENT.				
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNDS IN				
26	THIS COMPONENT SHALL NOT BE USED TO SUPPLANT EXISTING				
27	SERVICES FUNDED THROUGH OTHER SOURCES.				

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4	ITEMS	4
5	GENERAL FUND	5
6	OTHER FUNDS	6
7 DESIGNATED EVALUATION AND TREATMENT	588,300	7
8 IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNDS IN		8
9 THIS COMPONENT SHALL NOT BE USED TO SUPPLANT EXISTING		9
10 SERVICES FUNDED THROUGH OTHER SOURCES.		10
11 COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS	11,543,100	11
12 ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED		12
13 COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE		13
14 DEPARTMENT.		14
15 IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNDS IN		15
16 THIS COMPONENT SHALL NOT BE USED TO SUPPLANT EXISTING		16
17 SERVICES FUNDED THROUGH OTHER SOURCES.		17
18 INSTITUTIONS AND ADMINISTRATION	26,510,200	18
19 MENTAL HEALTH ADMINISTRATION (34 POSITIONS)	3,465,700	19
20 IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNDS IN		20
21 THIS COMPONENT SHALL NOT BE USED TO SUPPLANT EXISTING		21
22 SERVICES FUNDED THROUGH OTHER SOURCES.		22
23 ALASKA PSYCHIATRIC INSTITUTE (301 POSITIONS)	14,721,700	23
24 HARBORVIEW DEVELOPMENT CENTER (136 POSITIONS)	7,516,100	24
25 ALASKA YOUTH INITIATIVE (4 POSITIONS)	806,700	25
26 ADMINISTRATIVE SERVICES	5,139,200	26
COMMISSIONER (10 POSITIONS)	656,800	COMMISSIONER (10 POSITIONS)
AUDIT (7 POSITIONS)	684,600	AUDIT (7 POSITIONS)
PERSONNEL AND PAYROLL (15 POSITIONS)	600,300	PERSONNEL AND PAYROLL (15 POSITIONS)

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	BUDGET AND FINANCE (39 POSITIONS)	1,616,400			4
5	GOVERNOR'S COUNCIL/HANDICAPPED AND GIFTED (3 POSITIONS)	300,000			5
6	DATA AND WORD PROCESSING (7 POSITIONS)	353,500			6
7	PLANNING AND DEVELOPMENT (4 POSITIONS)	334,800			7
8	FACILITIES/CIP COSTS (4 POSITIONS)	277,700			8
9	ALASKA MENTAL HEALTH BOARD (3 POSITIONS)	315,100			9
10	RETIREMENT INCENTIVE PROGRAM		178,900	178,900	10
11	*****	*****			11
12	***** DEPARTMENT OF LABOR *****				12
13	*****	*****			13
14	EMPLOYMENT SECURITY		33,989,800	1,745,500	32,244,300 14
15	EMPLOYMENT SERVICES (178 POSITIONS)	9,768,100			15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				16
17	WILL CONTINUE TO NEGOTIATE WITH THE ASSOCIATION OF				17
18	VILLAGE COUNCIL PRESIDENTS FOR THE POSSIBLE TRANSFER OF				18
19	THE SERVICES PROVIDED BY THE BETHEL JOB SERVICE CENTER				19
20	TO A RESPONSIBLE, LOCAL NON-PROFIT SERVICE PROVIDER.				20
21	UNEMPLOYMENT INSURANCE (278 POSITIONS)	16,373,000			21
22	WORKERS INCENTIVE (WIN) (19 POSITIONS)	1,021,200			22
23	YOUTH EMPLOYMENT SERVICES (9 POSITIONS)	129,200			23
24	COMMITTEE ON EMPLOYMENT OF THE HANDICAPPED	25,500			24
25	DATA PROCESSING				25
26	DATA PROCESSING (18 POSITIONS)	1,656,800			26

1	DEPARTMENT OF LABOR (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ADMINISTRATIVE SERVICES					4
5	MANAGEMENT SERVICES (43 POSITIONS)	2,098,500				5
6	LABOR MARKET INFORMATION (39 POSITIONS)	2,575,600				6
7	RESIDENT HIRE (4 POSITIONS)	341,900				7
8	OFFICE OF THE COMMISSIONER		14,198,900	8,307,400	5,891,500	8
9	COMMISSIONER'S OFFICE (9 POSITIONS)	477,800				9
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					10
11	OF LABOR ALLOCATE THE FULL \$172.8 TO THE DEPARTMENT OF					11
12	EDUCATION, ALASKA VOCATIONAL TECHNICAL CENTER AS					12
13	AUTHORIZED UNDER AS 23.15.611 (C).					13
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					14
15	OF LABOR MAKE EVERY EFFORT TO IMPLEMENT RESIDENT HIRE IN					15
16	ASSOCIATION WITH EMPLOYMENT ACTIVITIES AS A RESULT OF					16
17	THE RECENT VALDEZ OIL SPILL TO THE FULLEST EXTENT					17
18	PERMITTED BY THE STATE AND FEDERAL CONSTITUTIONS.					18
19	FISHERMENS FUND					19
20	FISHERMENS FUND (3 POSITIONS)	1,226,900				20
21	WORKERS COMPENSATION					21
22	WORKERS COMPENSATION (44 POSITIONS)	6,092,000				22
23	LABOR STANDARDS AND SAFETY					23
24	WAGE AND HOUR ADMINISTRATION (30 POSITIONS)	1,610,700				24
25	MECHANICAL INSPECTION (22 POSITIONS)	1,467,600				25
26	OCCUPATIONAL SAFETY AND HEALTH (36 POSITIONS)	2,711,500				26

1	DEPARTMENT OF LABOR (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3					GENERAL FUND	OTHER FUNDS	3
4	EMPLOYMENT PREFERENCE ENFORCEMENT (12 POSITIONS)	612,400					4
5	*****			*****			5
6	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			*****			6
7	*****			*****			7
8	MEASUREMENT STANDARDS (49 POSITIONS)			2,188,100	2,188,100		8
9	BANKING, SECURITIES, AND CORPORATION			1,347,900	1,347,900		9
10	FINANCIAL INSTITUTIONS (19 POSITIONS)	1,088,800					10
11	CORPORATIONS (7 POSITIONS)	259,100					11
12	INSURANCE (25 POSITIONS)			1,995,000	1,995,000		12
13	OCCUPATIONAL LICENSING			3,753,200	3,443,400	309,800	13
14	ADMINISTRATION (32 POSITIONS)	2,715,100					14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT						15
16	OF COMMERCE AND ECONOMIC DEVELOPMENT SHALL ONLY						16
17	PROMULGATE REGULATIONS PURSUANT TO AS 05.15 AFTER PUBLIC						17
18	HEARINGS HAVE BEEN HELD IN ALL FOUR JUDICIAL DISTRICTS						18
19	IN THE STATE.						19
20	LICENSING BOARDS	169,900					20
21	INVESTIGATIONS (12 POSITIONS)	868,200					21
22	COMMISSIONER/ADMINISTRATIVE SERVICES			1,863,300	1,836,800	26,500	22
23	COMMISSIONER (8 POSITIONS)	900,000					23
24	ADMINISTRATIVE SERVICES (17 POSITIONS)	963,300					24
25	ALASKA PUBLIC UTILITIES COMMISSION (40 POSITIONS)			3,568,200	3,568,200		25
26	OIL AND GAS CONSERVATION (22 POSITIONS)			1,568,700	1,468,700	100,000	26
27	ALASKA POWER AUTHORITY			8,144,300	4,534,000	3,610,300	27

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		2			1
		3	4	5	6
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATION (12 POSITIONS)	865,100			
5	PLANT OPERATION AND MAINTENANCE (6 POSITIONS)	3,837,300			
6	CIP POSITIONS (41 POSITIONS)	3,441,900			
7	POWER COST EQUALIZATION		17,101,300	17,101,300	
8	POWER COST EQUALIZATION ADMINISTRATION (2 POSITIONS)	122,300			
9	POWER COST EQUALIZATION GRANTS	16,979,000			
10	DIVISION OF BUSINESS DEVELOPMENT (15 POSITIONS)		1,739,100	1,627,100	112,000
11	INVESTMENTS (47 POSITIONS)		2,895,600		2,895,600
12	TOURISM (20 POSITIONS)		2,027,600	2,027,600	
13	ALASKA TOURISM MARKETING COUNCIL (3 POSITIONS)		9,160,700	8,130,700	1,030,000
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNDING FOR				
15	INTERNATIONAL TOURISM BE USED TO INCLUDE PROMOTION OF				
16	THE ALASKA INTERNATIONAL AIRPORT SYSTEM. THE MARKETING				
17	COUNCIL SHALL WORK WITH THE DIRECTOR OF THE AIAS, THE				
18	ALASKA INTERNATIONAL AIRPORT TOURISM MARKETING COUNCIL,				
19	AND THE DIVISION OF TOURISM TO INCREASE THE AIRLINE SEAT				
20	AVAILABILITY AND GENERATE CONSUMER DEMAND IN JAPAN,				
21	KOREA, AND OTHER INTERNATIONAL MARKETS.				
22	ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY		2,256,100		2,256,100
23	OPERATIONS (18 POSITIONS)	2,051,300			
24	CAPITAL IMPROVEMENT POSITION COSTS (2 POSITIONS)	204,800			
25	ALASKA SEAFOOD MARKETING INSTITUTE (5 POSITIONS)		8,188,400	4,888,400	3,300,000
26	ALASKA HOUSING MARKET COUNCIL (5 POSITIONS)		300,000		300,000

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION FUND SOURCES OTHER FUNDS	1	2
2							
3	*****		*****				3
4	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS		*****				4
5	*****		*****				5
6	DISASTER PLANNING AND CONTROL		1,865,600	647,100	1,218,500		6
7	EMERGENCY MANAGEMENT ASSISTANCE (17 POSITIONS)	987,300					7
8	STATE EMERGENCY MANAGEMENT PROGRAMS	74,000					8
9	FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS)	546,500					9
10	FEDERAL COMMUNITY ASSISTANCE	257,800					10
11	ALASKA NATIONAL GUARD		8,665,400	2,982,000	5,683,400		11
12	OFFICE OF ADJUTANT GENERAL (20 POSITIONS)	1,096,300					12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT						13
14	OF MILITARY AND VETERANS AFFAIRS ATTEMPT TO ESTABLISH A						14
15	NATIONAL GUARD UNIT IN DILLINGHAM.						15
16	ARMY GUARD FACILITIES MAINTENANCE (38 POSITIONS)	5,625,900					16
17	AIR GUARD FACILITIES MAINTENANCE (23 POSITIONS)	1,843,200					17
18	STATE ACTIVE DUTY	100,000					18
19	ALASKA NATIONAL GUARD BENEFITS		839,600	839,600			19
20	RETENTION BENEFITS	29,700					20
21	RETENTION BENEFITS FORMULA	100,000					21
22	RETIREMENT BENEFITS	709,900					22
23	VETERANS' AFFAIRS		550,800	550,800			23
24	VETERANS' AFFAIRS (2 POSITIONS)	370,800					24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE CONTRACTS						25
26	FOR VETERANS SERVICES BE ISSUED TO THE VETERANS OF						26
27	FOREIGN WARS AND THE AMERICAN LEGION IN THE AMOUNT OF						27
28	\$126,000 EACH.						28

1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	BURIAL ALLOWANCE	180,000				4
5	DISASTER RELIEF FUND		2,000,000	2,000,000		5
6	*****		*****			6
7	***** DEPARTMENT OF NATURAL RESOURCES *****					7
8	*****		*****			8
9	MANAGEMENT AND ADMINISTRATION		8,453,300	7,820,500	632,800	9
10	COMMISSIONER'S OFFICE (14 POSITIONS)	998,200				10
11	ADMINISTRATIVE SERVICES (48 POSITIONS)	2,465,700				11
12	GRANTS	46,800				12
13	INFORMATION RESOURCE MANAGEMENT (36 POSITIONS)	2,240,600				13
14	RECORDER'S OFFICE (53 POSITIONS)	2,169,700				14
15	DATA PROCESSING/DIRECT CHARGE CIP (10 POSITIONS)	373,100				15
16	COMMISSIONS (2 POSITIONS)	159,200				16
17	LAND AND WATER MANAGEMENT		11,798,400	11,110,200	688,200	17
18	LAND AND WATER MANAGEMENT (211 POSITIONS)	11,570,700				18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					19
20	PLACE PERSONNEL IN DILLINGHAM, PRUDHOE BAY, SOLDOTNA AND					20
21	IF POSSIBLE KETCHIKAN DURING THE SUMMER MONTHS.					21
22	IT IS THE INTENT OF THE LEGISLATURE THAT IN AREAS WHERE					22
23	A PETITION HAS BEEN FILED WITH THE LOCAL BOUNDARY					23
24	COMMISSION FOR POTENTIAL MUNICIPAL INCORPORATION, THE					24
25	DEPARTMENT SHALL TAKE INTO CONSIDERATION THE LAND STATUS					25
26	AND EVALUATE ANY STATE LAND THAT COULD POTENTIALLY BE					26
27	SELECTED BY THAT MUNICIPALITY.					27

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SURVEY/DIRECT CHARGE CIP (7 POSITIONS)	227,700					4
5	FOREST MANAGEMENT (208 POSITIONS)			8,740,700	8,216,200	524,500	5
6	STATEWIDE FIRE SUPPRESSION PROGRAM			3,689,400	3,539,400	150,000	6
7	PETROLEUM MANAGEMENT (47 POSITIONS)			3,252,300	3,146,700	105,600	7
8	MINING MANAGEMENT (28 POSITIONS)			2,544,900	1,334,100	1,210,800	8
9	GEOLOGICAL MANAGEMENT (67 POSITIONS)			4,976,600	3,501,600	1,475,000	9
10	PARKS AND RECREATION MANAGEMENT			7,147,400	5,461,600	1,685,800	10
11	HISTORIC RESOURCE MANAGEMENT (16 POSITIONS)	1,042,200					11
12	PARKS MANAGEMENT (106 POSITIONS)	5,381,400					12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF						13
14	PARKS SEEK REIMBURSEMENT FROM THE RESPONSIBLE PARTIES						14
15	FOR THE COST OF FUNDING THE PARK RANGERS AT SEWARD AND						15
16	WHITTIER FOR THEIR WORK IN DEALING WITH THE DAMAGE TO						16
17	AREA PARKS CAUSED BY THE PRINCE WILLIAM SOUND OIL SPILL.						17
18	PARKS/DIRECT CHARGE/OVERHEAD CIP (22 POSITIONS)	723,800					18
19	AGRICULTURAL MANAGEMENT			2,968,200	1,110,900	1,857,300	19
20	AGRICULTURAL MANAGEMENT (38 POSITIONS)	2,861,700					20
21	IT IS THE INTENT OF THE LEGISLATURE THAT OUT OF THE						21
22	TOTAL PLANT MATERIAL CENTER PROGRAM RECEIPTS, UP TO						22
23	\$15,000 IS TO BE USED FOR A GRANT TO THE ALASKA SEED						23
24	GROWERS FOR THE CONTINUED OPERATION OF THE CERTIFIED						24
25	SEED PROGRAM IN THE SEED LABORATORY AT THE PLANT						25
26	MATERIAL CENTER.						26
27	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF						27
28	AGRICULTURE, WHEN EVALUATING PROPOSALS FOR THE OPERATION						28

1	DEPARTMENT OF FISH & GAME (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	SPORT FISHERIES (227 POSITIONS)	9,469,200			4
5	IT IS THE INTENT OF THE LEGISLATURE THAT ANY EXCESS				5
6	DINGELL-JOHNSON FUNDS BE UTILIZED FOR ADDITIONAL SPORT				6
7	FISH ACCESS PROJECTS AND NOT FOR ADDITIONAL PERSONNEL.				7
8	SPECIAL PROJECTS (5 POSITIONS)	599,700			8
9	CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)	451,500			9
10	FISHERIES REHABILITATION AND ENHANCEMENT		15,289,600	11,824,500	3,465,100 10
11	FISHERIES REHABILITATION AND ENHANCEMENT (276 POSITIONS)	14,037,400			11
12	IT IS THE INTENT OF THE LEGISLATURE THAT DUE TO THE				12
13	CONTRIBUTIONS TO THE COMMERCIAL AND SPORT FISHERIES AND				13
14	THE ACCOMPANYING STIMULUS TO THE STATE'S ECONOMY, THE				14
15	FISHERIES REHABILITATION AND ENHANCEMENT DIVISION				15
16	CONTINUE WITH ITS REHABILITATION AND ENHANCEMENT				16
17	PROGRAMS.				17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE FISHERIES				18
19	REHABILITATION AND ENHANCEMENT DIVISION WORK WITH THE				19
20	ALEUTIANS EAST BOROUGH, THE PENINSULA MARKETING				20
21	ASSOCIATION, AND OTHER INTERESTED ORGANIZATIONS,				21
22	INCLUDING PROCESSORS AND FISHERMEN, TO DEVELOP A				22
23	COMPREHENSIVE REGIONAL PLAN TO DETERMINE THE CORRECT				23
24	SPECIES MIX TO OPTIMIZE ECONOMIC BENEFITS FROM THE				24
25	RUSSELL CREEK HATCHERY AND POTENTIAL FORMATION OF A				25
26	REGIONAL AQUACULTURE ASSOCIATION.				26
27	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				27

1	DEPARTMENT OF FISH & GAME (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	OPERATE THE RUSSELL CREEK HATCHERY AT THE MAXIMUM				
5	POSSIBLE PRODUCTION LEVEL IN FY90.				
6	SPECIAL PROJECTS (34 POSITIONS)	1,252,200			
7	WILDLIFE CONSERVATION		11,208,200	1,870,100	9,338,100
8	WILDLIFE CONSERVATION (159 POSITIONS)	10,375,100			
9	SPECIAL PROJECTS (5 POSITIONS)	770,000			
10	CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)	63,100			
11	ADMINISTRATION AND SUPPORT		5,428,600	4,665,800	762,800
12	OFFICE OF THE COMMISSIONER (10 POSITIONS)	1,155,700			
13	PUBLIC COMMUNICATIONS (6 POSITIONS)	521,900			
14	ADMINISTRATIVE SERVICES (58 POSITIONS)	3,751,000			
15	RETIREMENT INCENTIVE PROGRAM		13,400	13,400	
16	BOARDS OF FISHERIES AND GAME (14 POSITIONS)		1,305,600	796,600	509,000
17	SUBSISTENCE		2,504,100	1,702,500	801,600
18	SUBSISTENCE (39 POSITIONS)	2,202,500			
19	SPECIAL PROJECTS (5 POSITIONS)	301,600			
20	HABITAT		3,579,700	2,778,300	801,400
21	HABITAT (49 POSITIONS)	2,887,400			
22	SPECIAL PROJECTS (15 POSITIONS)	692,300			
23	COMMERCIAL FISHERIES ENTRY COMMISSION (38 POSITIONS)		2,581,600	2,475,800	105,800
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMERCIAL				
25	FISHERIES ENTRY COMMISSION REVIEW THE USER FEES FOR THE				
26	FIELD LICENSING OFFICES TO DETERMINE IF A REDUCTION IN				
27	THE USER FEE CAN BE JUSTIFIED WHEN MULTIPLE PERMIT				
28	TRANSACTIONS OCCUR, AND IF SO, TO IMPLEMENT A REVISED				

1 DEPARTMENT OF FISH & GAME (CONT.)			1
2		APPROPRIATION	2
3	ALLOCATIONS	ITEMS	3
4 FEE SCHEDULE ACCORDINGLY.		GENERAL FUND	OTHER FUNDS 3
5 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF			4
6 COMMERCIAL FISHERIES AND THE COMMERCIAL FISHERIES ENTRY			5
7 COMMISSION COORDINATE A REVIEW OF THE SALMON FISHERIES			6
8 WEST OF UNALASKA WITH THE OBJECTIVE OF ESTABLISHING A			7
9 SMALL SCALE FISHERY IN THE AREA.			8
10	*****	*****	9
11	***** DEPARTMENT OF PUBLIC SAFETY *****		10
12	*****	*****	11
13 FISH AND WILDLIFE PROTECTION		12,767,100	12,767,100 13
14 ENFORCEMENT AND INVESTIGATIVE SERVICES UNIT (144 POSITIONS)	9,382,200		14
15 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT			15
16 REASSIGN ENFORCEMENT PERSONNEL PATROL ACTIVITY IN ORDER			16
17 TO COVER THE CANTWELL AREA ON A MORE FREQUENT BASIS.			17
18 DIRECTOR'S OFFICE (3 POSITIONS)	208,500		18
19 AIRCRAFT SECTION (6 POSITIONS)	844,900		19
20 MARINE ENFORCEMENT (19 POSITIONS)	2,331,500		20
21 FIRE PREVENTION		1,632,400	1,548,200 84,200 21
22 FIRE PREVENTION OPERATIONS (18 POSITIONS)	1,227,400		22
23 FIRE SERVICE TRAINING (4 POSITIONS)	405,000		23
24 HIGHWAY SAFETY PLANNING AGENCY		1,241,400	177,800 1,063,600 24
25 HIGHWAY SAFETY PLANNING OPERATIONS (3 POSITIONS)	216,400		25
26 COMMERCIAL VEHICLE SAFETY (1 POSITION)	62,500		26

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		1
2			2
3		ALLOCATIONS	3
4	FEDERAL GRANTS (2 POSITIONS)	962,500	4
5	MOTOR VEHICLES		5
6	DRIVER SERVICES (24 POSITIONS)	1,241,200	6
7	VEHICLE SERVICES (9 POSITIONS)	386,600	7
8	FIELD SERVICES (98 POSITIONS)	3,972,000	8
9	ADMINISTRATION (13 POSITIONS)	631,300	9
10	ALASKA STATE TROOPERS		10
11	DETACHMENTS (311 POSITIONS)	23,472,200	11
12	NO FUNDS IN THIS ACT MAY BE USED TO PAY THE SALARY		12
13	INCREASE FOR COURT SECURITY OFFICERS ORDERED BY THE		13
14	ARBITRATOR IN THE STATE V. PSEA "INTEREST ARBITRATION"		14
15	DECISION ISSUED 4-20-88. THE LEGISLATURE DISAPPROVES		15
16	THAT MONETARY TERM UNDER AS 23.40.215. FUNDS INCLUDED		16
17	IN THE FY 1990 BUDGET FOR THE DEPARTMENT OF PUBLIC		17
18	SAFETY SHALL NOT BE USED TO PAY THE INCREASES CALLED FOR		18
19	IN THE DECISION.		19
20	SPECIAL PROJECTS (4 POSITIONS)	577,000	20
21	CRIMINAL INVESTIGATIONS BUREAU (45 POSITIONS)	4,265,700	21
22	DIRECTOR'S OFFICE (10 POSITIONS)	662,400	22
23	JUDICIAL SERVICES-ANCHORAGE (24 POSITIONS)	1,287,100	23
24	NO FUNDS IN THIS ACT MAY BE USED TO PAY THE SALARY		24
25	INCREASE FOR COURT SECURITY OFFICERS ORDERED BY THE		25
26	ARBITRATOR IN THE STATE V. PSEA "INTEREST ARBITRATION"		26
27	DECISION ISSUED 4-20-88. THE LEGISLATURE DISAPPROVES		27
28	THAT MONETARY TERM UNDER AS 23.40.215. FUNDS INCLUDED		28

APPROPRIATION APPROPRIATION FUND SOURCES
 ITEMS GENERAL FUND OTHER FUNDS

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2					
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	IN THE FY 1990 BUDGET FOR THE DEPARTMENT OF PUBLIC				
5	SAFETY SHALL NOT BE USED TO PAY THE INCREASES CALLED FOR				
6	IN THE DECISION.				
7	PRISONER TRANSPORTATION	961,000			
8	SEARCH AND RESCUE	154,100			
9	RURAL TROOPER HOUSING	503,600			
10	NARCOTICS TASK FORCE (9 POSITIONS)	1,280,900			
11	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		6,185,400	6,185,400	
12	CONTRACTS	4,506,500			
13	SUPPORT (11 POSITIONS)	1,460,500			
14	ADMINISTRATION (3 POSITIONS)	218,400			
15	ALASKA POLICE STANDARDS COUNCIL (3 POSITIONS)		303,500	303,500	
16	VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)		880,600		880,600
17	DOMESTIC VIOLENCE AND SEXUAL ASSAULT (4 POSITIONS)		5,424,300	5,092,800	331,500
18	ADMINISTRATION		9,517,600	9,154,600	363,000
19	CONTRACT JAILS (2 POSITIONS)	2,796,000			
20	COMMISSIONER'S OFFICE (5 POSITIONS)	472,700			
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
22	OF PUBLIC SAFETY SHALL BEGIN A PROGRAM TO SHIFT THE				
23	BURDEN OF POLICE PROTECTION TO INCORPORATED AREAS. THE				
24	LEGISLATURE IS PARTICULARLY INTERESTED IN SEEING THIS				
25	HAPPEN IN THE HILLSIDE AREA WITHIN THE MUNICIPALITY OF				
26	ANCHORAGE AND IN WASILLA. GENERAL FUNDS TO SUPPORT				
27	HILLSIDE AND WASILLA TROOPER COVERAGE WILL BE REDUCED IN				
28	THE FY91 BUDGET BEGINNING JULY 1, 1990. THE DEPARTMENT				

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)					1
2						2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	3
4	WILL PROVIDE THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE,		ITEMS	GENERAL FUND	OTHER FUNDS	4
5	BY JULY 1, 1989, A PRELIMINARY STRATEGY TO ACCOMPLISH					5
6	THIS INTENT. THE DEPARTMENT WILL ALSO PROVIDE A					6
7	PROGRESS REPORT AND A PRELIMINARY STRATEGY FOR REVIEWING					7
8	SIMILAR LAW ENFORCEMENT TRANSFERS TO OTHER APPLICABLE					8
9	MUNICIPALITIES BY THE FIFTEENTH DAY OF THE SECOND					9
10	SESSION OF THE 16TH LEGISLATURE.					10
11	TRAINING ACADEMY (7 POSITIONS)	1,056,800				11
12	ADMINISTRATIVE SERVICES (45 POSITIONS)	2,148,600				12
13	CIVIL AIR PATROL	393,800				13
14	LABORATORY SERVICES (23 POSITIONS)	1,382,200				14
15	INFORMATION SYSTEMS (12 POSITIONS)	1,267,500				15
16	*****		*****			16
17	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****					17
18	*****		*****			18
19	OFFICE OF THE COMMISSIONER		90,686,300	25,621,000	65,065,300	19
20	COMMISSIONER'S OFFICE (10 POSITIONS)	809,500				20
21	IT IS THE INTENT OF THE LEGISLATURE THAT, SHOULD THE					21
22	FY90 FUNDING LEVEL FOR THE STATEWIDE MAINTENANCE AND					22
23	OPERATIONS ACTIVITY RESULT IN SERVICE FALLING BELOW					23
24	CURRENT LEVELS, THE DEPARTMENT SHALL REQUEST, AND THE					24
25	LEGISLATURE WILL GIVE DUE CONSIDERATION TO, A					25
26	SUPPLEMENTAL APPROPRIATION IN AN AMOUNT NECESSARY TO					26
27	MAINTAIN THIS LEVEL OF SERVICE THROUGHOUT THE REMAINDER					27
28	OF FY90.					28

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		2
3	ALLOCATIONS	3
4 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT	APPROPRIATION	4
5 NOT IMPLEMENT LEASE RATES OR LANDING FEE INCREASES AT	ITEMS	5
6 RURAL AIRPORTS WITHOUT LEGISLATIVE APPROVAL.	GENERAL FUND	6
7 DBE/EXTERNAL EEO (10 POSITIONS)	OTHER FUNDS	7
8 STATEWIDE INTERNAL REVIEW (13 POSITIONS)		8
9 STATEWIDE MANAGEMENT AND FINANCE		9
10 MANAGEMENT AND FINANCE (43 POSITIONS)	589,100	10
11 STATEWIDE LEASING/PROPERTY MANAGEMENT (3 POSITIONS)	895,600	11
12 STATE EQUIPMENT FLEET (9 POSITIONS)	1,988,200	12
13 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT	411,100	13
14 OF TRANSPORTATION AND PUBLIC FACILITIES EVALUATE THE		14
15 STAFFING LEVEL AND FUNCTIONS PERFORMED BY THE		15
16 HEADQUARTERS STATE EQUIPMENT FLEET OFFICE FOR FLEET		16
17 EQUIPMENT PROCUREMENT. THIS EVALUATION SHOULD DETERMINE		17
18 THE MOST APPROPRIATE MEANS OF PROVIDING IMPROVED SERVICE		18
19 FOR FLEET EQUIPMENT PROCUREMENT TO ALL AREAS OF ALASKA.		19
20 THE DEPARTMENT SHALL REPORT ITS FINDINGS TO THE		20
21 LEGISLATURE BY JANUARY 15, 1990.		21
22 STATEWIDE INFORMATION SYSTEMS (27 POSITIONS)	2,100,100	22
23 STATE PLANS, PROGRAMS AND BUDGET		23
24 PLANS, PROGRAMS & BUDGET (28 POSITIONS)	1,644,200	24
25 STATEWIDE AVIATION PLANNING (4 POSITIONS)	243,600	25
26 STATEWIDE RESEARCH (14 POSITIONS)	991,800	26

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
7			7
8			8
9			9
10			10
11			11
12			12
13			13
14			14
15			15
16			16
17			17
18			18
19			19
20			20
21			21
22			22
23			23
24			24
1	STATEWIDE ENGINEERING AND OPERATIONS STANDARDS		4
5	ENGINEERING AND OPERATIONS STANDARDS (27 POSITIONS)	2,117,300	5
6	CIP PROGRAM (58 POSITIONS)	4,144,000	6
7	CENTRAL REGION ADMINISTRATION		7
8	ADMINISTRATIVE SERVICES (36 POSITIONS)	1,673,200	8
9	AIRPORT LEASING (7 POSITIONS)	448,400	9
10	CENTRAL REGION PLANNING (18 POSITIONS)	999,400	10
11	CENTRAL REGION DESIGN AND CONSTRUCTION		11
12	ENGINEERING MANAGEMENT (73 POSITIONS)	4,981,200	12
13	CIP PROGRAM (521 POSITIONS)	20,738,500	13
14	NORTHERN REGION ADMINISTRATION		14
15	INTERIOR DISTRICT ADMINISTRATIVE SERVICES (29 POSITIONS)	1,595,700	15
16	WESTERN DISTRICT ADMINISTRATIVE SERVICES (4 POSITIONS)	202,900	16
17	SOUTHCENTRAL DISTRICT ADMINISTRATIVE SERVICES (5 POSITIONS)	200,400	17
18	DATA AND WORD PROCESSING	14,500	18
19	AIRPORT LEASING AND PROPERTY MANAGEMENT (5 POSITIONS)	470,000	19
20	NORTHERN REGION PLANNING (16 POSITIONS)	985,400	20
21	NORTHERN REGION DESIGN AND CONSTRUCTION		21
22	ENGINEERING MANAGEMENT (38 POSITIONS)	2,935,000	22
23	CIP PROGRAM (484 POSITIONS)	20,757,000	23
24	SOUTHEAST REGION ADMINISTRATIVE SERVICES (21 POSITIONS)	997,600	24

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2			2
3		ALLOCATIONS	3
4	SOUTHEAST REGION PLANNING (5 POSITIONS)	325,500	4
5	SOUTHEAST REGION DESIGN AND CONSTRUCTION		5
6	ENGINEERING MANAGEMENT (68 POSITIONS)	4,080,100	6
7	CIP PROGRAM (117 POSITIONS)	4,876,900	7
8	MARINE MANAGEMENT		8
9	ADMINISTRATION (47 POSITIONS)	2,331,600	9
10	IT IS THE INTENT OF THE LEGISLATURE THAT, SHOULD THE		10
11	FY90 FUNDING LEVEL FOR THE ALASKA MARINE HIGHWAY RESULT		11
12	IN SERVICE FALLING BELOW CURRENT LEVELS, THE DEPARTMENT		12
13	SHALL REQUEST, AND THE LEGISLATURE WILL GIVE DUE		13
14	CONSIDERATION TO, A SUPPLEMENTAL APPROPRIATION IN AN		14
15	AMOUNT NECESSARY TO MAINTAIN THIS LEVEL OF SERVICE		15
16	THROUGHOUT THE REMAINDER OF FY90.		16
17	CUSTOMER SERVICES MANAGEMENT (35 POSITIONS)	2,580,400	17
18	VESSEL OPERATIONS MANAGEMENT (13 POSITIONS)	885,100	18
19	MARINE FACILITIES ENGINEERING		19
20	MANAGEMENT (5 POSITIONS)	422,600	20
21	CIP PROGRAM (21 POSITIONS)	1,387,900	21
22	INTERNATIONAL AIRPORTS		22
23	DIRECTOR OF INTERNATIONAL AIRPORTS (8 POSITIONS)	1,640,200	23
24	ANCHORAGE INTERNATIONAL AIRPORT		24
25	FIELD MAINTENANCE (57 POSITIONS)	3,438,400	25
26	BUILDING MAINTENANCE (49 POSITIONS)	4,198,300	26
		31,283,900	31,283,900

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1	
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SECURITY (80 POSITIONS)	4,821,000				4
5	NO FUNDS IN THIS APPROPRIATION MAY BE USED TO PAY THE					5
6	24.72% SALARY INCREASE FOR AIRPORT SAFETY OFFICERS					6
7	ORDERED BY THE ARBITRATOR IN THE STATE V. PSEA "INTEREST					7
8	ARBITRATION" DECISION ISSUED 4-20-88. THE LEGISLATURE					8
9	DISAPPROVES THAT MONETARY TERM UNDER AS 23.40.215.					9
10	CUSTODIAL (69 POSITIONS)	3,417,000				10
11	EQUIPMENT MAINTENANCE (15 POSITIONS)	1,401,900				11
12	ADMINISTRATION (23 POSITIONS)	3,803,400				12
13	DATA AND WORD PROCESSING	100,000				13
14	FAIRBANKS INTERNATIONAL AIRPORT					14
15	FIELD MAINTENANCE (17 POSITIONS)	1,846,200				15
16	BUILDING MAINTENANCE (8 POSITIONS)	1,405,100				16
17	SECURITY (43 POSITIONS)	3,039,300				17
18	NO FUNDS IN THIS APPROPRIATION MAY BE USED TO PAY THE					18
19	24.72% SALARY INCREASE FOR AIRPORT SAFETY OFFICERS					19
20	ORDERED BY THE ARBITRATOR IN THE STATE V. PSEA "INTEREST					20
21	ARBITRATION" DECISION ISSUED 4-20-88. THE LEGISLATURE					21
22	DISAPPROVES THAT MONETARY TERM UNDER AS 23.40.215.					22
23	CUSTODIAL (13 POSITIONS)	692,100				23
24	ADMINISTRATION (12 POSITIONS)	1,481,000				24
25	CENTRAL REGION MAINTENANCE AND OPERATIONS		38,111,500	30,434,800	7,676,700	25
26	HIGHWAY AND AVIATION (213 POSITIONS)	26,179,200				26
27	NO FUNDS IN THIS APPROPRIATION MAY BE USED TO PAY THE					27
28	24.72% SALARY INCREASE FOR AIRPORT SAFETY OFFICERS					28

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		1
2					2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 ORDERED BY THE ARBITRATOR IN THE STATE V. PSEA "INTEREST					4
5 ARBITRATION" DECISION ISSUED 4-20-88. THE LEGISLATURE					5
6 DISAPPROVES THAT MONETARY TERM UNDER AS 23.40.215.					6
7 THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND					7
8 PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE					8
9 INTO THE GENERAL FUND ON AUGUST 31, 1990.					9
10 TRAFFIC SIGNAL MANAGEMENT	1,497,200				10
11 FACILITIES (26 POSITIONS)	2,851,400				11
12 ADMINISTRATION (9 POSITIONS)	634,600				12
13 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					13
14 ACCELERATE THE CURRENT SCHEDULE FOR PLANNING AND					14
15 RECONSTRUCTION OF HIGHWAY S310 AT UNALASKA. PLANNING					15
16 FOR THE PROJECT WILL OCCUR IN FEDERAL FISCAL YEAR 1990					16
17 AND WILL BE ACCELERATED. IT IS ALSO THE INTENT OF THE					17
18 LEGISLATURE THAT THE DEPARTMENT ASSUME IMMEDIATE					18
19 RESPONSIBILITY FOR MAINTENANCE AND OPERATION OF S310 AT					19
20 UNALASKA.					20
21 STATE EQUIPMENT FLEET (57 POSITIONS)	6,949,100				21
22 NORTHERN REGION MAINTENANCE AND OPERATIONS		48,622,400	36,645,300	11,977,100	22
23 INTERIOR HIGHWAYS AND AVIATION (131 POSITIONS)	13,669,100				23
24 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					24
25 PROVIDE INFORMATIONAL SIGNAGE ON INTERIOR DISTRICT					25
26 GRAVEL FEDERAL AID HIGHWAYS DIRECTING MOTORISTS TO USE					26
27 HEADLIGHTS.					27
28 THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND					28

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4 PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE	ITEMS	4
5 INTO THE GENERAL FUND ON AUGUST 31, 1990.	GENERAL FUND	5
6 INTERIOR FACILITIES (18 POSITIONS)	OTHER FUNDS	6
7 DALTON HIGHWAY AND AVIATION (62 POSITIONS)		7
8 THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND		8
9 PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE		9
10 INTO THE GENERAL FUND ON AUGUST 31, 1990.		10
11 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		11
12 SHOULD NEGOTIATE A COST RECOVERY AGREEMENT WITH THE		12
13 NORTH SLOPE OIL PRODUCERS FOR THE MAINTENANCE OF THE		13
14 DALTON HIGHWAY. IF SUCH AN AGREEMENT IS NOT NEGOTIATED		14
15 BY OCTOBER 1, 1989, THE DEPARTMENT SHALL INITIATE A		15
16 TOLL, PAID BY THE USERS OF THE DALTON HIGHWAY.		16
17 DALTON FACILITIES (6 POSITIONS)	3,019.500	17
18 INTERIOR ADMINISTRATION (7 POSITIONS)	7,140.900	18
19 STATE EQUIPMENT FLEET (55 POSITIONS)		19
20 WESTERN DISTRICT MAINTENANCE AND OPERATIONS		20
21 HIGHWAYS AND AVIATION (32 POSITIONS)	1,235.600	21
22 THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND		22
23 PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE		23
24 INTO THE GENERAL FUND ON AUGUST 31, 1990.		24
25 FACILITIES (5 POSITIONS)	591.800	25
26 ADMINISTRATION (2 POSITIONS)	154.700	26

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES																							
3			ITEMS	GENERAL FUND	OTHER FUNDS																							
4	STATE EQUIPMENT FLEET (8 POSITIONS)	952,600																										
5	SOUTHCENTRAL DISTRICT MAINTENANCE AND OPERATIONS																											
6	HIGHWAYS AND AVIATION (62 POSITIONS)	6,519,300																										
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT																											
8	ALLOCATE \$360,000 OF THE SOUTHCENTRAL DISTRICT																											
9	MAINTENANCE AND OPERATION BUDGET FOR MAINTENANCE OF THE																											
10	COPPER RIVER ROAD MILE 50 TO 72.																											
11	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND																											
12	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE																											
13	INTO THE GENERAL FUND ON AUGUST 31, 1990.																											
14	FACILITIES (17 POSITIONS)	1,648,600																										
15	ADMINISTRATION (2 POSITIONS)	188,600																										
16	STATE EQUIPMENT FLEET (20 POSITIONS)	2,291,500																										
17	SOUTHEAST REGION MAINTENANCE AND OPERATIONS		13,227,400	11,302,100	1,925,300																							
18	HIGHWAYS AND AVIATION (55 POSITIONS)	7,606,000																										
19	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND																											
20	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE																											
21	INTO THE GENERAL FUND ON AUGUST 31, 1990.																											
22	FACILITIES (20 POSITIONS)	3,659,400																										
23	ADMINISTRATION (5 POSITIONS)	266,800																										
24	STATE EQUIPMENT FLEET (15 POSITIONS)	1,695,200																										
25	MARINE PROGRAMS		53,836,800	53,701,800	135,000																							
26	CUSTOMER SERVICES																											
27	SOUTHEAST SHORE FACILITIES (38 POSITIONS)	2,579,700																										
28	IT IS THE INTENT OF THE LEGISLATURE THAT THE																											

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS				4
4	RESPONSIBILITY FOR THE OPERATION OF THE SOUTHERN					5
5	TERMINAL OF THE ALASKA MARINE HIGHWAY SYSTEM BE					6
6	TRANSFERRED TO THE PORT OF BELLINGHAM UNDER A					7
7	CONTRACTUAL AGREEMENT TO BE NEGOTIATED AS PART OF THE					8
8	LEASE BETWEEN DOTPF AND THE PORT OF BELLINGHAM WHICH					9
9	BEGINS OCTOBER 1, 1989.					10
10	SOUTHWEST SHORE FACILITIES (5 POSITIONS)	765,900				11
11	MARINE OPERATIONS					12
12	SOUTHEAST VESSEL OPERATIONS AND OVERHAUL (627 POSITIONS)	42,190,000				13
13	SOUTHWEST VESSEL OPERATIONS AND OVERHAUL (98 POSITIONS)	8,301,200				14
14	RETIREMENT INCENTIVE PROGRAM		1,143,300	509,200	634,100	15
15	*****		*****			16
16	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION		*****			17
17	*****		*****			18
18	ADMINISTRATION		1,734,100	1,510,300	223,800	19
19	OFFICE OF THE COMMISSIONER (7 POSITIONS)	394,900				20
20	ADMINISTRATIVE SERVICES (21 POSITIONS)	1,339,200				21
21	FACILITY CONSTRUCTION AND OPERATIONS		2,570,200	1,780,200	790,000	22
22	FACILITY CONSTRUCTION AND OPERATIONS (11 POSITIONS)	1,563,000				23
23	VILLAGE SAFE WATER AND CONSTRUCTION GRANTS PROGRAMS (14 POSITIONS)	1,007,200				24
24	ENVIRONMENTAL QUALITY		14,471,500	9,314,600	5,156,900	25
25	ENVIRONMENTAL QUALITY DIRECTOR (8 POSITIONS)	474,800				

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MONITORING AND LABORATORY SUPPORT (24 POSITIONS)	1,361,900			
5	ENVIRONMENTAL QUALITY PROJECTS (180 POSITIONS)	12,634,800			
6	ENVIRONMENTAL HEALTH		4,124,000	3,608,200	515,800
7	ENVIRONMENTAL HEALTH DIRECTOR (3 POSITIONS)	176,600			
8	ANIMAL HEALTH AND DAIRY INDUSTRY (1 POSITION)	76,000			
9	MEAT AND POULTRY INSPECTION (11 POSITIONS)	605,500			
10	SEAFOOD INDUSTRY (21 POSITIONS)	1,492,900			
11	SANITATION (23 POSITIONS)	1,252,200			
12	PALMER LABORATORY (10 POSITIONS)	520,800			
13	*****		*****		
14	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		*****		
15	*****		*****		
16	SENIOR CITIZENS/DISABLED VETERANS TAX RELIEF		3,003,500	3,003,500	
17	HOMEOWNERS PROPERTY TAX EXEMPTION	2,557,900			
18	RENTERS' EQUIVALENCY REBATE	445,600			
19	CHILD ASSISTANCE		16,372,600	16,304,100	68,500
20	CHILD CARE (6 POSITIONS)	13,016,300			
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
22	OF COMMUNITY AND REGIONAL AFFAIRS SUBMIT A STATUS REPORT				
23	TO THE LEGISLATURE WHICH INCLUDES ESTIMATED SHORTFALL OR				
24	LAPSE IN THE DAY CARE ASSISTANCE PROGRAM AND CHILD CARE				
25	OPERATING GRANTS BY JANUARY 30, 1990. IT IS ALSO THE				
26	INTENT OF THE LEGISLATURE THAT THE DEPARTMENT DO				
27	RESEARCH AND SUBMIT TO THE LEGISLATURE RECOMMENDATIONS				
28	CONCERNING THE RAMIFICATIONS OF CHANGING THE SUBSIDY				

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	LEVEL OF THE DAY CARE ASSISTANCE PROGRAM.				
5	HEAD START GRANTS (1 POSITION)	3,356,300			
6	JOB TRAINING PARTNERSHIP ACT		17,827,600	822,500	17,005,100
7	TRAINING/ENERGY FIELD OFFICES (24 POSITIONS)	4,832,500			
8	YOUTH PROGRAMS	3,200,000			
9	GOVERNOR'S TRAINING PROGRAM (12 POSITIONS)	8,349,300			
10	WORKER ADJUSTMENT ASSISTANCE	1,445,800			
11	COMMUNITY ASSISTANCE GRANTS		4,788,000	1,988,000	2,800,000
12	NATIONAL FOREST RECEIPTS	2,800,000			
13	RURAL DEVELOPMENT GRANTS (1 POSITION)	1,663,000			
14	ORGANIZATIONAL GRANTS	325,000			
15	LOCAL GOVERNMENT ASSISTANCE		5,790,600	3,037,400	2,753,200
16	TRAINING AND DEVELOPMENT (35 POSITIONS)	2,052,700			
17	STATE ASSESSOR (6 POSITIONS)	281,300			
18	LOCAL BOUNDARY COMMISSION (4 POSITIONS)	228,000			
19	IT IS THE INTENT OF THE LEGISLATURE THAT IN CONSIDERING				
20	AN ANNEXATION OR INCORPORATION PETITION, THE LOCAL				
21	BOUNDARY COMMISSION HOLD HEARINGS NOT ONLY IN				
22	COMMUNITIES WITHIN THE AFFECTED AREA, BUT IN COMMUNITIES				
23	SURROUNDING THE AREA AS WELL IN ORDER TO MAXIMIZE INPUT				
24	FROM ALL WHO MAY BE POTENTIALLY AFFECTED BY AN				
25	ANNEXATION OR INCORPORATION PETITION. THESE HEARINGS				
26	MAY BE BY TELECONFERENCE.				

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		1
2		APPROPRIATION	2
3		ALLOCATIONS	3
4	STATEWIDE ASSISTANCE (12 POSITIONS)	ITEMS	GENERAL FUND
5	ENERGY PROGRAMS		OTHER FUNDS
4	STATEWIDE ASSISTANCE (12 POSITIONS)	3,228,600	
5	ENERGY PROGRAMS	1,369,600	630,700
6	ENERGY CONSERVATION (8 POSITIONS)	990,800	738,900
7	WEATHERIZATION CIP (5 POSITIONS)	378,800	
8	RURAL DEVELOPMENT	765,000	765,000
9	ANCSA PLAN OF SURVEY (6 POSITIONS)	500,600	
10	MUNICIPAL LANDS TRUSTEE (5 POSITIONS)	264,400	
11	BLOCK GRANTS CIP (2 POSITIONS)	138,900	25,000
12	ADMINISTRATION AND SUPPORT	4,000,400	3,820,600
13	OFFICE OF THE COMMISSIONER (4 POSITIONS)	787,900	
14	ADMINISTRATIVE SERVICES (29 POSITIONS)	1,234,800	
15	DATA AND WORD PROCESSING (1 POSITION)	259,000	
16	DESIGNATED GRANTS	1,718,700	
17	HOUSING ASSISTANCE	2,996,600	72,400
18	HOUSING LOAN ADMINISTRATION (21 POSITIONS)	2,904,300	2,924,200
19	HOUSING CONSTRUCTION DEVELOPMENT (2 POSITIONS)	92,300	
20	MUNICIPAL REVENUE SHARING	92,014,900	92,014,900
21	STATE REVENUE SHARING	38,734,700	
22	MUNICIPAL ASSISTANCE	53,280,200	

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF CORRECTIONS		*****			4
5	*****		*****			5
6	ADMINISTRATION AND SUPPORT		3,534,700	3,212,100	322,600	6
7	COMMISSIONER'S OFFICE (7 POSITIONS)	504,500				7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					8
9	DEVELOP AND SUBMIT TO THE LEGISLATURE BY FEBRUARY 1.					9
10	1990 A PLAN FOR THE USE OF ELECTRONIC MONITORING					10
11	PROGRAMS AS COST-SAVING ALTERNATIVES TO OFFENDER					11
12	INCARCERATION.					12
13	PAROLE BOARD (4 POSITIONS)	367,000				13
14	FACILITY-CAPITAL IMPROVEMENT UNIT (2 POSITIONS)	187,600				14
15	ADMINISTRATIVE SERVICES (40 POSITIONS)	2,067,600				15
16	DATA AND WORD PROCESSING (3 POSITIONS)	408,000				16
17	STATEWIDE OPERATIONS		87,374,000	84,008,300	3,365,700	17
18	STATEWIDE PROGRAMS (15 POSITIONS)	6,901,600				18
19	CLASSIFICATION AND TRANSPORTATION	548,400				19
20	CORRECTIONAL INDUSTRIES ADMINISTRATION (11 POSITIONS)	562,400				20
21	CORRECTIONAL INDUSTRIES PRODUCT COST	2,737,300				21
22	TRAINING UNIT (10 POSITIONS)	788,800				22
23	OUT-OF-STATE CONTRACTUAL	1,484,200				23
24	MAJOR MEDICAL (18 POSITIONS)	4,626,800				24
25	NORTHERN DIRECTOR'S OFFICE (2 POSITIONS)	168,700				25
26	FAIRBANKS CORRECTIONAL CENTER (99 POSITIONS)	6,579,900				26

1	DEPARTMENT OF CORRECTIONS (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ANVIL MOUNTAIN CORRECTIONAL CENTER (39 POSITIONS)		2,969,200				4
5	YUKON-KUSKOKWIM CORRECTIONAL CENTER (41 POSITIONS)		3,154,300				5
6	NORTHERN REGION PROBATION (30 POSITIONS)		1,652,500				6
7	SOUTHCENTRAL DIRECTOR'S OFFICE (3 POSITIONS)		191,700				7
8	PALMER CORRECTIONAL CENTER (104 POSITIONS)		6,525,800				8
9	MATANUSKA-SUSITNA CORRECTIONAL CENTER (39 POSITIONS)		2,308,000				9
10	COMBINED HILAND MOUNTAIN CORRECTIONAL CENTER (100 POSITIONS)		6,216,600				10
11	COOK INLET CORRECTIONAL CENTER (125 POSITIONS)		7,485,200				11
12	ANCHORAGE ANNEX CORRECTIONAL CENTER (54 POSITIONS)		2,994,500				12
13	WILDWOOD CORRECTIONAL CENTER (108 POSITIONS)		6,453,900				13
14	SPRING CREEK CORRECTIONAL CENTER (209 POSITIONS)		11,621,700				14
15	SOUTHCENTRAL REGION PROBATION (56 POSITIONS)		2,650,800				15
16	SOUTHEAST DIRECTOR'S OFFICE (1 POSITION)		88,900				16
17	LEMON CREEK CORRECTIONAL CENTER (93 POSITIONS)		5,532,000				17
18	KETCHIKAN CORRECTIONAL CENTER (43 POSITIONS)		2,473,900				18
19	SOUTHEAST REGION PROBATION (14 POSITIONS)		656,900				19
20		*****		*****			20
21		***** UNIVERSITY OF ALASKA *****					21
22		*****		*****			22
23	STATEWIDE PROGRAMS AND SERVICES			21,646,300	12,778,500	8,867,800	23
24	STATEWIDE SERVICES (104 POSITIONS)		12,356,600				24
25	STATEWIDE NETWORKS (80 POSITIONS)		7,416,300				25

1	UNIVERSITY OF ALASKA (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	APPROPRIATION FUND SOURCES
4		ITEMS	GENERAL FUND OTHER FUNDS
5	STATEWIDE CIP OVERHEAD POSITIONS AND COSTS (27 POSITIONS)	1,873,400	
6	STATEWIDE VOCATIONAL TECHNICAL PROGRAMS	9,313,800	9,233,800 80,000
7	UNIVERSITY OF ALASKA ANCHORAGE	86,908,300	45,975,400 40,932,900
8	UNIVERSITY OF ALASKA ANCHORAGE/ANCHORAGE CAMPUS (884 POSITIONS)	66,202,000	
9	UNIVERSITY OF ALASKA ANCHORAGE/KENAI COLLEGE (55 POSITIONS)	4,837,300	
10	UNIVERSITY OF ALASKA ANCHORAGE/KODIAK COLLEGE (30 POSITIONS)	2,445,700	
11	UNIVERSITY OF ALASKA ANCHORAGE/MATANUSKA-SUSITNA COLLEGE (39 POSITIONS)	2,970,400	
12	PRINCE WILLIAM SOUND COMMUNITY COLLEGE (35 POSITIONS)	2,732,900	
13	UNIVERSITY OF ALASKA ANCHORAGE/ALASKA CENTER FOR INTERNATIONAL BUSINESS (10 POSITIONS)	1,225,200	
14	UNIVERSITY OF ALASKA ANCHORAGE/ORGANIZED RESEARCH (50 POSITIONS)	4,800,000	
15	UNIVERSITY OF ALASKA ANCHORAGE/MINING AND PETROLEUM TRAINING SERVICE (7 POSITIONS)	1,694,800	
16	UNIVERSITY OF ALASKA FAIRBANKS	155,725,200	78,879,900 76,845,300
17	UNIVERSITY OF ALASKA FAIRBANKS/FAIRBANKS CAMPUS (1,051 POSITIONS)	82,517,300	
18	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE (110 POSITIONS)	7,157,400	
19	SCHOOL OF FISHERIES AND OCEAN SCIENCE (159 POSITIONS)	15,524,600	
20	FAIRBANKS ORGANIZED RESEARCH (447 POSITIONS)	37,081,400	
21	UNIVERSITY OF ALASKA FAIRBANKS/COOPERATIVE EXTENSION SERVICE (102 POSITIONS)	5,528,700	

UNIVERSITY OF ALASKA (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE/CHUKCHI CAMPUS (13 POSITIONS)	1,349,900				4
5	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE/KUSKOKWIM CAMPUS (48 POSITIONS)	4,298,200				5
6	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE/NORTHWEST CAMPUS (21 POSITIONS)	2,267,700				6
7	UNIVERSITY OF ALASKA SOUTHEAST		17,224,200	10,708,500	6,515,700	7
8	UNIVERSITY OF ALASKA SOUTHEAST/JUNEAU (178 POSITIONS)	13,363,800				8
9	UNIVERSITY OF ALASKA SOUTHEAST/SITKA CAMPUS (16 POSITIONS)	1,924,400				9
10	UNIVERSITY OF ALASKA SOUTHEAST/KETCHIKAN CAMPUS (28 POSITIONS)	1,936,000				10
11		*****	*****			11
12		***** ALASKA COURT SYSTEM *****				12
13		*****	*****			13
14	ALASKA COURT SYSTEM		38,732,900	38,732,900		14
15	APPELLATE COURTS (53 POSITIONS)	3,591,800				15
16	TRIAL COURTS (523 POSITIONS)	30,233,300				16
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE COURT					17
18	SYSTEM SHALL STAFF TOGIK WITH A MAGISTRATE WHEN SUCH					18
19	ACTION IS WARRANTED BY CASELOAD.					19
20	ADMINISTRATION AND SUPPORT (68 POSITIONS)	4,907,800				20
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA					21
22	COURT SYSTEM DISTRIBUTE INFORMATION ON ALCOHOL RELATED					22
23	BIRTH DEFECTS WITH EACH MARRIAGE LICENSE APPLICATION.					23
24	COMMISSION ON JUDICIAL CONDUCT (1 POSITION)		128,400	128,400		24

1 ALASKA COURT SYSTEM (CONT.)			1
2		APPROPRIATION	2
3	ALLOCATIONS	ITEMS	APPROPRIATION FUND SOURCES
4 JUDICIAL COUNCIL (4 POSITIONS)		GENERAL FUND	OTHER FUNDS
5	*****	468,900	66,800
6	***** LEGISLATURE *****	402,100	4
7	*****		7
8 BUDGET AND AUDIT COMMITTEE		6,111,400	8
9 LEGISLATIVE AUDIT (34 POSITIONS)	2,251,500	6,111,400	9
10 LEGISLATIVE FINANCE (51 POSITIONS)	3,474,500		10
11 COMMITTEE EXPENSES (3 POSITIONS)	385,400		11
12 LEGISLATIVE COUNCIL		18,531,700	18,339,200
13 SALARIES AND ALLOWANCES (60 POSITIONS)	3,114,300		192,500
14 EXECUTIVE ADMINISTRATION (23 POSITIONS)	1,764,400		12
15 PUBLIC SERVICES (34 POSITIONS)	1,835,500		13
16 ADMINISTRATIVE SERVICES (36 POSITIONS)	1,541,700		14
17 LEGAL SERVICES (26 POSITIONS)	1,519,400		15
18 SESSION EXPENSES (216 POSITIONS)	5,794,800		16
19 COUNCIL AND SUBCOMMITTEES (2 POSITIONS)	530,500		17
20 OFFICE SPACE RENTAL (6 POSITIONS)	1,802,500		18
21 LEGISLATIVE RESEARCH AGENCY (22 POSITIONS)	628,600		19
22 LEGISLATIVE OPERATING BUDGET		4,061,500	4,061,500
23 OMBUDSMAN (16 POSITIONS)		996,600	996,600
24 * SEC. 26 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY			23
25 FOR THE APPROPRIATIONS MADE IN SEC. 25 OF THIS ACT.			24
26 OFFICE OF THE GOVERNOR			25
27 FEDERAL RECEIPTS	2,178,100		26

1	OFFICE OF THE GOVERNOR (CONT.)		1
2	GENERAL FUND	14,636,800	2
3	GENERAL FUND/PROGRAM RECEIPTS	51,000	3
4	INTER-AGENCY RECEIPTS	12,000	4
5	*** TOTAL FUNDING ***	\$16,877,900	5
6	DEPARTMENT OF ADMINISTRATION		6
7	FEDERAL RECEIPTS	5,707,800	7
8	GENERAL FUND MATCH	915,500	8
9	GENERAL FUND	144,583,400	9
10	GENERAL FUND/PROGRAM RECEIPTS	4,869,500	10
11	INTER-AGENCY RECEIPTS	30,612,300	11
12	FICA ADMINISTRATION FUND ACCOUNT	64,900	12
13	PUBLIC EMPLOYEES RETIREMENT FUND	1,764,000	13
14	SURPLUS PROPERTY REVOLVING FUND	133,000	14
15	TEACHERS RETIREMENT SYSTEM FUND	1,419,300	15
16	JUDICIAL RETIREMENT SYSTEM	34,300	16
17	NATIONAL GUARD RETIREMENT SYSTEM	28,300	17
18	CAPITAL IMPROVEMENT PROJECT RECEIPTS	305,500	18
19	*** TOTAL FUNDING ***	\$190,437,800	19
20	DEPARTMENT OF LAW		20
21	FEDERAL RECEIPTS	316,800	21
22	GENERAL FUND	15,974,100	22
23	GENERAL FUND/PROGRAM RECEIPTS	287,000	23
24	INTER-AGENCY RECEIPTS	8,055,500	24
25	*** TOTAL FUNDING ***	\$24,633,400	25
26	DEPARTMENT OF REVENUE		26
27	FEDERAL RECEIPTS	3,733,600	27

1	DEPARTMENT OF REVENUE (CONT.)		1
2	GENERAL FUND MATCH	1,104,000	2
3	GENERAL FUND	8,785,400	3
4	GENERAL FUND/PROGRAM RECEIPTS	1,293,300	4
5	INTER-AGENCY RECEIPTS	654,500	5
6	STATE CORPORATION RECEIPTS	18,276,100	6
7	PUBLIC EMPLOYEES RETIREMENT FUND	5,423,200	7
8	TEACHERS RETIREMENT SYSTEM FUND	3,382,600	8
9	UNIVERSITY RESTRICTED RECEIPTS	50,500	9
10	PERMANENT FUND DIVIDEND FUND	3,537,400	10
11	CAPITAL IMPROVEMENT PROJECT RECEIPTS	329,500	11
12	PUBLIC SCHOOL FUND	161,900	12
13	*** TOTAL FUNDING ***	\$46,732,000	13
14	DEPARTMENT OF EDUCATION		14
15	FEDERAL RECEIPTS	59,736,700	15
16	GENERAL FUND MATCH	1,860,500	16
17	GENERAL FUND	621,724,900	17
18	GENERAL FUND/PROGRAM RECEIPTS	1,922,600	18
19	INTER-AGENCY RECEIPTS	6,969,400	19
20	DONATED COMMODITY/HANDLING FEE ACCT	207,700	20
21	STATE CORPORATION RECEIPTS	4,121,800	21
22	SCHOOL FUND (CIGARETTE TAX)	2,700,000	22
23	PUBLIC LAW 81-874	20,624,000	23
24	TRAINING AND BUILDING FUND	172,800	24
25	CAPITAL IMPROVEMENT PROJECT RECEIPTS	568,500	25
26	PUBLIC SCHOOL FUND	7,015,200	26
27	*** TOTAL FUNDING ***	\$727,624,100	27

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES		1
2	FEDERAL RECEIPTS	141,550.400	2
3	GENERAL FUND MATCH	108,095.600	3
4	GENERAL FUND	142,143.000	4
5	GENERAL FUND/PROGRAM RECEIPTS	5,675.300	5
6	GENERAL FUND/MENTAL HEALTH TRUST	41,825.200	6
7	INTER-AGENCY RECEIPTS	15,142.800	7
8	TITLE XX	5,926.100	8
9	PERMANENT FUND DIVIDEND FUND	11,763.500	9
10	CAPITAL IMPROVEMENT PROJECT RECEIPTS	277.700	10
11	*** TOTAL FUNDING ***	\$472,399.600	11
12	DEPARTMENT OF LABOR		12
13	FEDERAL RECEIPTS	28,698.100	13
14	GENERAL FUND MATCH	1,383.500	14
15	GENERAL FUND	8,139.500	15
16	GENERAL FUND/PROGRAM RECEIPTS	529.900	16
17	INTER-AGENCY RECEIPTS	4,554.700	17
18	SECOND INJURY FUND RESERVE ACCOUNT	3,264.800	18
19	DISABLED FISHERMANS RESERVE ACCOUNT	1,226.900	19
20	TRAINING AND BUILDING FUND	391.300	20
21	*** TOTAL FUNDING ***	\$48,188.700	21
22	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		22
23	FEDERAL RECEIPTS	3,527.500	23
24	GENERAL FUND MATCH	495.000	24
25	GENERAL FUND	39,941.100	25
26	GENERAL FUND/PROGRAM RECEIPTS	13,721.100	26
27	INTER-AGENCY RECEIPTS	756.500	27

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		1
2	STATE CORPORATION RECEIPTS	2,051,300	2
3	INTERNATIONAL AIRPORT REVENUE FUND	1,030,000	3
4	PUBLIC EMPLOYEES RETIREMENT FUND	27,000	4
5	TEACHERS RETIREMENT SYSTEM FUND	1,500	5
6	VETERANS REVOLVING LOAN FUND	434,000	6
7	COMMERCIAL FISHING LOAN FUND	1,107,600	7
8	SURETY FUND	145,400	8
9	SMALL BUSINESS LOAN FUND	52,100	9
10	TOURISM REVOLVING LOAN FUND	40,200	10
11	CAPITAL IMPROVEMENT PROJECT RECEIPTS	3,339,600	11
12	POWER PROJECT LOAN FUND	76,000	12
13	HOUSING ASSISTANCE LOAN FUND	13,700	13
14	RURAL ELECTRIFICATION LOAN FUND	44,000	14
15	MINING REVOLVING LOAN FUND	231,300	15
16	CHILD CARE REVOLVING LOAN FUND	54,500	16
17	HISTORICAL DISTRICT REVOLVING LOAN FUND	9,300	17
18	FISHERIES ENHANCEMENT REVOLVING LOAN FND	288,800	18
19	ALTERNATIVE ENERGY REVOLVING LOAN FUND	357,100	19
20	RESIDENTIAL ENERGY CONSERVATION LOAN FND	278,500	20
21	BULK FUEL REVOLVING LOAN FUND	74,400	21
22	*** TOTAL FUNDING ***	\$68,097,500	22
23	DEPARTMENT OF MILITARY & VETERANS AFFAIRS		23
24	FEDERAL RECEIPTS	6,737,600	24
25	GENERAL FUND MATCH	1,225,200	25
26	GENERAL FUND	5,764,600	26
27	GENERAL FUND/PROGRAM RECEIPTS	29,700	27

1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)		1
2	INTER-AGENCY RECEIPTS	164,300	2
3	*** TOTAL FUNDING ***	613,921,400	3
4	DEPARTMENT OF NATURAL RESOURCES		4
5	FEDERAL RECEIPTS	3,541,700	5
6	GENERAL FUND MATCH	506,000	6
7	GENERAL FUND	39,317,700	7
8	GENERAL FUND/PROGRAM RECEIPTS	5,417,500	8
9	INTER-AGENCY RECEIPTS	1,680,400	9
10	GRAIN RESERVE LOAN FUND	48,600	10
11	AGRICULTURAL LOAN FUND	1,628,200	11
12	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,431,100	12
13	*** TOTAL FUNDING ***	653,571,200	13
14	DEPARTMENT OF FISH & GAME		14
15	FEDERAL RECEIPTS	19,714,800	15
16	GENERAL FUND MATCH	975,100	16
17	GENERAL FUND	39,922,100	17
18	GENERAL FUND/PROGRAM RECEIPTS	5,310,400	18
19	INTER-AGENCY RECEIPTS	1,523,500	19
20	FISH AND GAME FUND	9,118,700	20
21	CAPITAL IMPROVEMENT PROJECT RECEIPTS	514,600	21
22	*** TOTAL FUNDING ***	677,079,200	22
23	DEPARTMENT OF PUBLIC SAFETY		23
24	FEDERAL RECEIPTS	2,727,300	24
25	GENERAL FUND MATCH	64,800	25
26	GENERAL FUND	71,240,600	26
27	GENERAL FUND/PROGRAM RECEIPTS	1,592,100	27

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		1
2	INTER-AGENCY RECEIPTS	986,000	2
3	PERMANENT FUND DIVIDEND FUND	736,600	3
4	*** TOTAL FUNDING ***	\$77,347,400	4
5	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		5
6	FEDERAL RECEIPTS	3,521,300	6
7	GENERAL FUND MATCH	113,600	7
8	GENERAL FUND	149,485,300	8
9	GENERAL FUND/PROGRAM RECEIPTS	8,615,300	9
10	INTER-AGENCY RECEIPTS	2,607,600	10
11	HIGHWAY WORKING CAPITAL FUND	20,380,300	11
12	INTERNATIONAL AIRPORT REVENUE FUND	32,432,100	12
13	CAPITAL IMPROVEMENT PROJECT RECEIPTS	59,756,100	13
14	*** TOTAL FUNDING ***	\$276,911,600	14
15	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		15
16	FEDERAL RECEIPTS	5,486,300	16
17	GENERAL FUND MATCH	1,826,100	17
18	GENERAL FUND	14,292,200	18
19	GENERAL FUND/PROGRAM RECEIPTS	95,000	19
20	INTER-AGENCY RECEIPTS	470,400	20
21	CAPITAL IMPROVEMENT PROJECT RECEIPTS	729,800	21
22	*** TOTAL FUNDING ***	\$22,899,800	22
23	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		23
24	FEDERAL RECEIPTS	15,904,200	24
25	GENERAL FUND MATCH	173,100	25
26	GENERAL FUND	122,297,000	26
27	GENERAL FUND/PROGRAM RECEIPTS	14,000	27

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		1
2	INTER-AGENCY RECEIPTS	6,204,000	2
3	CAPITAL IMPROVEMENT PROJECT RECEIPTS	605,700	3
4	NATIONAL PETROLEUM RESERVE FUND	937,000	4
5	HOUSING ASSISTANCE LOAN FUND	2,932,700	5
6	*** TOTAL FUNDING ***	\$149,067,700	6
7	DEPARTMENT OF CORRECTIONS		7
8	GENERAL FUND	84,684,000	8
9	GENERAL FUND/PROGRAM RECEIPTS	2,536,400	9
10	PERMANENT FUND DIVIDEND FUND	763,400	10
11	CORRECTIONAL INDUSTRIES FUND	2,737,300	11
12	CAPITAL IMPROVEMENT PROJECT RECEIPTS	187,600	12
13	*** TOTAL FUNDING ***	\$90,908,700	13
14	UNIVERSITY OF ALASKA		14
15	FEDERAL RECEIPTS	33,587,700	15
16	GENERAL FUND MATCH	2,763,800	16
17	GENERAL FUND	154,812,300	17
18	INTER-AGENCY RECEIPTS	23,543,400	18
19	U/A INTEREST INCOME	2,449,500	19
20	U/A DORMITORY/FOOD/AUXILIARY SERVICE	15,034,200	20
21	U/A STUDENT TUITION/FEES/SERVICES	20,606,900	21
22	U/A INDIRECT COST RECOVERY	6,413,000	22
23	UNIVERSITY RESTRICTED RECEIPTS	29,733,600	23
24	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,873,400	24
25	*** TOTAL FUNDING ***	\$290,817,800	25
26	ALASKA COURT SYSTEM		26
27	FEDERAL RECEIPTS	66,200	27

1	ALASKA COURT SYSTEM (CONT.)		1
2	GENERAL FUND	39,263,400	2
3	*** TOTAL FUNDING ***	\$39,330,200	3
4	LEGISLATURE		4
5	GENERAL FUND	29,385,700	5
6	GENERAL FUND/PROGRAM RECEIPTS	123,000	6
7	INTER-AGENCY RECEIPTS	192,500	7
8	*** TOTAL FUNDING ***	\$29,701,200	8
9	***** TOTAL BUDGET *****	\$2,716,517,200	9
10	* SEC. 27 THIS ACT TAKES EFFECT JULY 1, 1989.		10

4/22/89
Adopted

*Sec. 16. The unexpended and unobligated balance of the appropriation made in sec. 151, ch. 3, FSSLA 1987 (Nenana Feasibility Study- \$2,700,000) is appropriated to the general fund for the operating expenses of state government.

PROPOSED AMENDMENT TO FRONT PAGES OF SENATE OPERATING BUDGET:

4/28/89
Fischer
Not
Moved

ADD NEW SECTION TO READ:

*Sec. _____ The sum of \$5,334,000 is appropriated from the general fund to the Department of Education for fiscal year 1990 school debt retirement costs contingent upon passage by the 1989 Alaska State Legislature of legislation repealing any prospective entitlements to school debt retirement reimbursement after June 30, 1989 under AS 14.11.110.

Senator Fischer
4-28-89

CONFERENCE COMMITTEE REPORT

DATE: MAY 8, 1989

MR. PRESIDENT:

MR. SPEAKER:

The CONFERENCE COMMITTEE considering:

CS FOR HOUSE BILL NO. 100 (Finance)

"An Act making appropriations for the operating and loan program expenses of state government; and providing for an effective date."

and

SENATE CS FOR CS FOR HOUSE BILL NO. 100 (Finance)

"An Act making appropriations for the operating and loan program expenses of state government; and providing for an effective date."

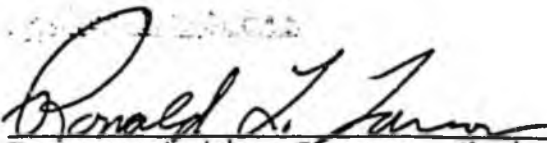
recommends that

CONFERENCE COMMITTEE SUBSTITUTE FOR HOUSE BILL NO. 100

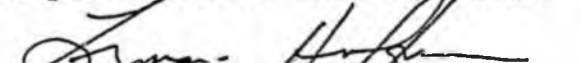
"An act making appropriations for the operating and loan program expenses of state government; and providing for an effective date."

be adopted.

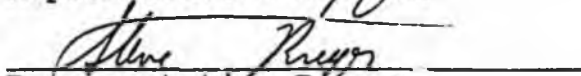
HOUSE MEMBERS



Representative Larson, Chair



Representative Hoffman

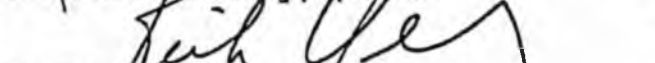


Representative Rieger

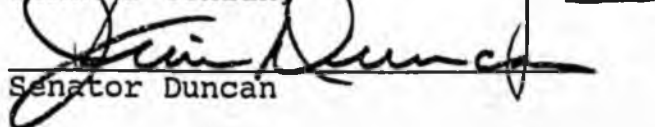
SENATE MEMBERS



Senator Binkley, Chair



Senator Uehling



Senator Duncan

Offered: 5/9/89

Original sponsor: Rules/Governor

Funding Information

General Fund \$

Other Funds

1 IN THE HOUSE

BY THE CONFERENCE COMMITTEE

2

CONFERENCE CS FOR HOUSE BILL NO. 100

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

SIXTEENTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act making appropriations for the operating and
7 loan program expenses of state government; and pro-
8 viding for an effective date."

9

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10

* Section 1. Included within the general fund amounts appropriated in
11 this Act, the following amounts are from the unreserved special accounts in
12 the general fund:

13

Highway Fuel Tax Account	\$21,000,000
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14

Aviation Fuel Tax Account	9,100,000
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15

* Sec. 2. Federal or other program receipts that exceed the amounts
16 appropriated in this Act are appropriated conditioned upon compliance with
17 the program review provisions of AS 37.07.080(h).

18

* Sec. 3. If federal or other program receipts exceed the estimates
19 appropriated by this Act, the appropriation from state funds for the af-
20 fected program shall be reduced by the amount of the excess if the re-
21 ductions are consistent with applicable federal statutes.

22

* Sec. 4. Except as provided in sec. 5 of this Act, if federal or other
23 program receipts fall short of the estimates appropriated by this Act, the
24 affected appropriation is reduced by the amount of the shortfall in re-
25 ceipts.

26

* Sec. 5. If the federal receipts under Title XX of the Social Security
27 Act (42 U.S.C. 1397 - 1397f) fall short of the estimate, the amount of the
28 shortfall is appropriated from the general fund.

29

* Sec. 6. Amounts equivalent to the amounts to be received in

1 settlement of insurance claims for property losses, and claims against
2 bonds guaranteeing the reclamation of state land, are appropriated, contin-
3 gent upon compliance with the program review provisions of AS 37.07.080(h),
4 from the general fund to the affected agency for the purpose of replacing
5 the facility or service lost as a result of the incident giving rise to the
6 claim.

7 * Sec. 7. The amount required to pay interest on revenue anticipation
8 notes issued by the commissioner of revenue under AS 43.08.010 is appropri-
9 ated from the general fund to the Department of Revenue.

10 * Sec. 8. The amount required to be paid by the state for the principal
11 of and interest on all issued and outstanding state-guaranteed bonds is
12 appropriated from the general fund to the state bond committee to make all
13 payments by the state required under its guarantee for principal and inter-
14 est.

15 * Sec. 9. The sum of \$8,737,600 is appropriated from the international
16 airports revenue fund to the state bond committee for payment of debt
17 service and trustee fees on outstanding international airports revenue
18 bonds.

19 * Sec. 10. The amount of the Rebate Requirement, as defined by Resolu-
20 tion No. 86-5 of the state bond committee, is appropriated from the inter-
21 national airports revenue fund to the state bond committee for deposit in
22 the Rebate Fund established by Resolution No. 86-5 of the state bond com-
23 mittee.

24 * Sec. 11. The sum of \$12,106,300 is appropriated from the general fund
25 to the state bond committee for lease payments to the Alaska State Housing
26 Authority, City of Seward, Delta Fox, Ltd., and City of Palmer.

27 * Sec. 12. The sum of \$120,386,300 is appropriated from the general
28 fund to the state bond committee for payment of debt service and trustee
29 fees on state general obligation bonds.

1 * Sec. 13. The income of the Alaska permanent fund allocated annually
2 to pay permanent fund dividends as provided in AS 43.23.045(b) is appropri-
3 ated to the dividend fund (AS 43.23.045(a)) for the payment of the 1989
4 permanent fund dividend and administrative and associated costs.

5 * Sec. 14. All unrestricted mortgage loan interest payments and all
6 other receipts, including, without limitation, mortgage loan commitment
7 fees, received by or accrued to the Alaska Housing Finance Corporation
8 during the period of July 1, 1989 through June 30, 1990, and all income
9 earned on assets of the corporation during that period, are appropriated to
10 the Alaska housing finance revolving fund (AS 18.56.082) for the purposes
11 described in AS 18.56.

12 * Sec. 15. The sum of \$10,580,300 is appropriated to the general fund,
13 as an additional revenue source, from the following enterprise funds:

14	Alaska World War II Veterans' Revolving Fund	
15	(AS 26.15.090)	\$ 279,600
16	Commercial Fishing Revolving Loan Fund (AS 16.10.340)	5,313,600
17	Child Care Facility Revolving Loan Fund (AS 44.33.240)	8,800
18	Historical District Revolving Loan Fund (AS 45.98.010)	82,400
19	Mining Loan Fund (AS 27.09.010)	3,200
20	Alternative Energy Revolving Loan Fund (AS 45.88.010)	727,600
21	Residential Energy Conservation Fund (AS 45.89.010)	343,400
22	Power Development Revolving Loan Fund (AS 44.33.600)	2,512,300
23	Grain Reserve Loan Fund (AS 03.12.040)	309,400
24	Agricultural Revolving Loan Fund (AS 03.10.040)	1,000,000

25 * Sec. 16. The unexpended and unobligated balance of the appropriation
26 made in sec. 151, ch. 3, FSSLA 1987 (Nenana Feasibility Study - \$2,700,000)
27 is appropriated to the general fund for the operating expenses of state
28 government.

29 * Sec. 17. The sum of \$200,000 is appropriated from the general fund to

1 the Department of Community and Regional Affairs for payment as an orga-
2 nizational grant to the Lake and Peninsula Borough under AS 29.05.190.

3 * Sec. 18. The sum of \$10,000,000 is appropriated from the general fund
4 to the Alaska Student Loan Corporation, student loan fund (AS 14.42.210) to
5 capitalize the fund.

6 * Sec. 19. The balance on July 1, 1989, of the oil and hazardous sub-
7 stance release mitigation account in the general fund (AS 46.08.020(b)) is
8 appropriated to the Department of Environmental Conservation, oil and
9 hazardous substance release response fund (AS 46.08.010).

10 * Sec. 20. The sum of \$280,000 is appropriated from the general fund
11 for purposes of implementing a state mariculture program for shellfish, sea
12 vegetables, and fresh water finfish, and is allocated as follows:

13 Department of Natural Resources --

14 Land and Water Management \$79,000

15 Department of Fish and Game --

16 F.R.E.D. 61,000

17 Habitat 29,000

18 Department of Environmental Conservation

19 Environmental Quality 18,000

20 Environmental Health 64,000

21 Office of the Governor

22 Division of Governmental Coordination 29,000

23 * Sec. 21. The sum of \$33,400 is appropriated from the general fund to
24 the Office of the Governor for the operating costs of the Alaska Finfish
25 Farming Task Force.

26 * Sec. 22. The sum of \$230,400 is appropriated from the general fund to
27 the Department of Health and Social Services for fiscal year 1990 costs of
28 the food stamp program settlement.

29 * Sec. 23. The amounts necessary to refund to local governments their
CCS HB 100

1 share of taxes and fees collected under the following programs are appro-
2 priated to the Department of Revenue from the general fund for payment in
3 fiscal year 1990:

- 4 Fisheries tax revenues for fiscal year 1989 (AS 43.75);
- 5 Amusement and gaming tax revenues for fiscal year 1990 (AS 43.35);
- 6 Aviation fuel tax revenues for fiscal year 1990 (AS 43.40.010);
- 7 Electric and telephone cooperative tax revenues for fiscal year 1990
8 (AS 10.25.570); and
- 9 Liquor license fee revenues for fiscal year 1990 (AS 04.11).

10 * Sec. 24. The unobligated and unappropriated balance in the mental
11 health trust income account on June 30, 1989, (AS 37.14.011 and 37.14.021)
12 is transferred to the unreserved portion of the general fund on July 1,
13 1989.

14 * Sec. 25. The sum of \$14,000,000 is appropriated to the Department of
15 Law to fund legal proceedings involving oil and gas revenue due or paid to
16 the state or state title to oil and gas land, including the North Slope
17 royalty case (State v. Amerada Hess, et al.) and the Dinkum Sands case
18 (United States v. Alaska), for fiscal year 1990 from the following sources
19 in the amount listed:

20	General Fund	\$10,500,000
21	Permanent Fund Earnings	
22	Reserve Account (AS 37.13.145)	3,500,000

23 * Sec. 26. The sum equal to the amount deposited in the general fund
24 under AS 43.76.025(c) is appropriated from the general fund to the Depart-
25 ment of Commerce and Economic Development for payment in fiscal year 1990
26 to provide financing for qualified regional associations operating within a
27 region designated under AS 16.10.375.

28 (SECTION 27 BEGINS ON PAGE 7)

29

FISCAL YEAR 1990 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	334,992,600		6,200		334,998,800
GENERAL FUND MATCH	119,016,600				119,016,600
GENERAL FUND	1,771,226,100		5,309,300		1,776,535,400
GENERAL FUND/PROGRAM RECEIPTS	51,520,300		96,600		51,616,900
GENERAL FUND/MENTAL HEALTH TRUST	41,675,100				41,675,100
INTER-AGENCY RECEIPTS	102,769,200		1,988,200		104,757,400
U/A INTEREST INCOME	2,449,500				2,449,500
DONATED COMMODITY/HANDLING FEE ACCT	207,700				207,700
U/A DORMITORY/FOOD/AUXILARY SERVICE	15,034,200				15,034,200
GRAIN RESERVE LOAN FUND	48,600				48,600
AGRICULTURAL LOAN FUND	1,365,900				1,365,900
STATE CORPORATION RECEIPTS	25,404,900		600,000		26,004,900
FICA ADMINISTRATION FUND ACCOUNT	64,900				64,900
FISH AND GAME FUND	9,118,700				9,118,700
HIGHWAY WORKING CAPITAL FUND	19,754,300				19,754,300
INTERNATIONAL AIRPORT REVENUE FUND	32,032,100				32,032,100
PUBLIC EMPLOYEES RETIREMENT FUND	7,224,900		237,600		7,462,500
SCHOOL FUND (CIGARETTE TAX)	2,700,000				2,700,000
SECOND INJURY FUND RESERVE ACCOUNT	3,264,800				3,264,800
DISABLED FISHERMANS RESERVE ACCOUNT	1,226,900				1,226,900
SURPLUS PROPERTY REVOLVING FUND	133,000				133,000
TEACHERS RETIREMENT SYSTEM FUND	4,822,400		158,500		4,980,900
VETERANS REVOLVING LOAN FUND	434,000				434,000
COMMERCIAL FISHING LOAN FUND	1,107,600				1,107,600
U/A STUDENT TUITION/FEES/SERVICES	20,614,400				20,614,400
U/A INDIRECT COST RECOVERY	6,413,000				6,413,000
SURETY FUND	145,400				145,400
JUDICIAL RETIREMENT SYSTEM	34,300				34,300
PUBLIC LAW 81-874	20,638,500				20,638,500
NATIONAL GUARD RETIREMENT SYSTEM	28,300				28,300
TITLE XX	5,926,100				5,926,100
UNIVERSITY RESTRICTED RECEIPTS	29,763,100				29,763,100
TRAINING AND BUILDING FUND	564,100				564,100
PERMANENT FUND DIVIDEND FUND	16,800,900				16,800,900
OIL/HAZARDOUS RESPONSE FUND(AS46.08.010)			4,371,800		4,371,800
SMALL BUSINESS LOAN FUND	52,100				52,100
TOURISM REVOLVING LOAN FUND	40,200				40,200
CORRECTIONAL INDUSTRIES FUND	2,737,300				2,737,300
CAPITAL IMPROVEMENT PROJECT RECEIPTS	69,967,800				69,967,800
POWER PROJECT LOAN FUND	76,000				76,000
NATIONAL PETROLEUM RESERVE FUND	937,000				937,000
HOUSING ASSISTANCE LOAN FUND	2,946,400		-6,000		2,940,400
RURAL ELECTRIFICATION LOAN FUND	44,000				44,000
PUBLIC SCHOOL FUND	7,189,200				7,189,200
MINING REVOLVING LOAN FUND	231,300				231,300
CHILD CARE REVOLVING LOAN FUND	54,500				54,500
HISTORICAL DISTRICT REVOLVING LOAN FUND	9,300				9,300
FISHERIES ENHANCEMENT REVOLVING LOAN FND	288,800				288,800

ALTERNATIVE ENERGY REVOLVING LOAN FUND
RESIDENTIAL ENERGY CONSERVATION LOAN FND
BULK FUEL REVOLVING LOAN FUND
MULTIPLE FUND SOURCES

357,100
278,500
74,400

132,800

357,100
278,500
74,400
132,800

**** TOTALS ****

\$2,733,806,300

\$12,895,000

\$2,746,701,300

11

1 * SEC. 27 THE FOLLOWING APPROPRIATION ITEMS ARE FOR 1
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER 2
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1990 BUDGET SUMMARY 3
 4 FOR THE OPERATING BUDGET BY FUNDING SOURCE TO THE 4
 5 AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE 5
 6 FISCAL YEAR BEGINNING JULY 1, 1989, AND ENDING JUNE 30, 6
 7 1990, UNLESS OTHERWISE INDICATED. 7

8		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	8
9						9
10	*****	*****				10
11	***** OFFICE OF THE GOVERNOR *****					11
12	*****	*****				12
13	COMMISSIONS/SPECIAL OFFICES		1,937,400	1,837,300	100,100	13
14	HUMAN RIGHTS COMMISSION (19 POSITIONS)	1,051,300				14
15	EQUAL EMPLOYMENT OPPORTUNITY (11 POSITIONS)	621,800				15
16	ALASKA WOMENS COMMISSION (3 POSITIONS)	264,300				16
17	EXECUTIVE OPERATIONS		8,543,300	8,453,300	90,000	17
18	EXECUTIVE OFFICE (70 POSITIONS)	5,158,300				18
19	IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE					19
20	TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE					20
21	POSSIBLE UNDER THE CIRCUMSTANCES.					21
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE FINFISH					22
23	FARMING TASK FORCE SHALL SUBMIT AN INTERIM REPORT TO THE					23
24	LEGISLATURE NOT LATER THAN DECEMBER 1, 1989 AND A FINAL					24
25	REPORT NOT LATER THAN JANUARY 15, 1990.					25

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1	OFFICE OF THE GOVERNOR (CONT.)					1
2						2
3						3
4	GOVERNOR'S HOUSE (4 POSITIONS)	297,700				4
5	CONTINGENCY FUND	352,700				5
6	LIEUTENANT GOVERNOR (8 POSITIONS)	694,700				6
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE LIEUTENANT					7
8	GOVERNOR DIRECT THE DIVISION OF ELECTIONS TO ESTABLISH					8
9	AND MAINTAIN A SEPARATE VOTER PRECINCT FOR THE MOOSE					9
10	CREEK AREA OF HOUSE DISTRICT 18 WITHIN EXISTING					10
11	RESOURCES.					11
12	OFFICE OF INTERNATIONAL TRADE (9 POSITIONS)	1,698,300				12
13	IT IS THE INTENT OF THE LEGISLATURE THAT NORTHERN					13
14	REGIONS CONFERENCE IS FUNDED WITHIN THE AMOUNTS					14
15	APPROPRIATED.					15
16	ARCTIC NATIONAL WILDLIFE REFUGE (1 POSITION)	170,000				16
17	HIGH SEAS SALMON INTERCEPTION	171,600				17
18	OFFICE OF MANAGEMENT AND BUDGET		6,358,500	4,358,500	2,000,000	18
19	POLICY (10 POSITIONS)	697,300				19
20	BUDGET REVIEW (15 POSITIONS)	967,300				20
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE COST TO THE					21
22	STATE OF HEALTH BENEFITS FOR EMPLOYEES, BASED ON THE					22
23	BARGAINING UNIT OR OTHER GROUP TO WHICH THE EMPLOYEE'S					23
24	POSITION BELONGS, MAY NOT BE GREATER IN FY90 THAN THE					24
25	AMOUNT IN THE STATE OPERATING BUDGET FOR FY89, UNDER CH.					25
26	154, SLA 1988. MONEY APPROPRIATED FOR PERSONAL SERVICES					26

1 OFFICE OF THE GOVERNOR (CONT.)

2

3

4 IN THIS ACT MAY NOT BE USED TO PAY A GREATER AMOUNT FOR
5 HEALTH BENEFITS IN FY90 THAN WAS APPROPRIATED FOR THE
6 POSITION IN CH. 154, SLA 1988. FOR NEW OR RECLASSIFIED
7 POSITIONS, THE PAYMENT MAY NOT BE GREATER THAN THE
8 AMOUNT THAT WOULD HAVE BEEN PAID IF THE POSITION HAD
9 EXISTED IN FY89.

10 THE MONTHLY PREMIUM FOR EACH POSITION BY BARGAINING
11 UNIT OR OTHER GROUP FOR FY89 IS AS FOLLOWS:

12 BARGAINING UNIT OR GROUP

13 MONTHLY PREMIUM

14 GENERAL GOVERNMENT UNIT, INLANDBOATMEN'S

15 \$308.14

16 UNION, TEACHERS, NONCOVERED EMPLOYEES

17 PUBLIC SAFETY EMPLOYEES ASSOCIATION

18 \$307.61

19 PUBLIC EMPLOYEES LOCAL NO. 71

20 \$319.64

21 SUPERVISORY UNIT, INTERNATIONAL ORGANIZATION

22 \$322.47

23 OF MASTERS, MATES AND PILOTS, CONFIDENTIAL

24 EMPLOYEES ASSOCIATION

25 MARINE ENGINEERS BENEFICIAL ASSOCIATION

26 \$345.51.

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
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1 OFFICE OF THE GOVERNOR (CONT.)		1
2	ALLOCATIONS	2
3	ITEMS	3
4	GENERAL FUND	4
5	OTHER FUNDS	5
6	GENERAL FUND	6
7	OTHER FUNDS	7
8	GENERAL FUND	8
9	OTHER FUNDS	9
10	GENERAL FUND	10
11	OTHER FUNDS	11
12	GENERAL FUND	12
13	OTHER FUNDS	13
14	GENERAL FUND	14
15	OTHER FUNDS	15
16	GENERAL FUND	16
17	OTHER FUNDS	17
18	GENERAL FUND	18
19	OTHER FUNDS	19
20	GENERAL FUND	20
21	OTHER FUNDS	21
22	GENERAL FUND	22
23	OTHER FUNDS	23
24	GENERAL FUND	24
25	OTHER FUNDS	25
26	GENERAL FUND	26
AUDIT AND MANAGEMENT (10 POSITIONS)	901,100	
GOVERNMENTAL COORDINATION (26.5 POSITIONS)	3,792,800	
ELECTIVE OPERATIONS		1,704,800
ELECTIONS (24 POSITIONS)	1,332,900	
GENERAL AND PRIMARY ELECTIONS	252,700	
ELECTIONS DATA PROCESSING (1 POSITION)	119,200	

***** DEPARTMENT OF ADMINISTRATION *****		

LONGEVITY BONUS		50,343,600
GRANTS	50,000,000	

IT IS THE LEGISLATURE'S INTENT THAT THE LONGEVITY BONUS IS FULLY FUNDED AT \$250 A MONTH PER PARTICIPANT FOR 11 MONTHS. IT IS EXPECTED THAT, BASED ON THE ADMINISTRATION'S RECOMMENDATIONS, THE LEGISLATURE WILL FUND THE REMAINING LONGEVITY BONUS COST THROUGH A SUPPLEMENTAL APPROPRIATION OR FISCAL NOTE ACCOMPANYING NEW LONGEVITY BONUS LEGISLATION. THE LEGISLATURE INTENDS THAT THE ADMINISTRATION ANALYZE THE POSSIBILITY OF RESTRUCTURING THE PROGRAM AND OF CAPPING THE LONGEVITY BONUS PROGRAM AT \$50,000,000 ANNUALLY INCLUDING HOLD HARMLESS PROVISIONS AND ADMINISTRATION COSTS OF THE PROGRAM. THE ADMINISTRATION SHALL REPORT

1 DEPARTMENT OF ADMINISTRATION (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		1
2					2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 ITS FINDINGS TO THE LEGISLATURE ON THE FIRST DAY OF THE					4
5 SECOND SESSION OF THE SIXTEENTH LEGISLATURE.					5
6 ADMINISTRATION (7 POSITIONS)	343,600				6
7 PIONEERS HOMES		25,016,200	25,016,200		7
8 SITKA (93 POSITIONS)	4,342,900				8
9 FAIRBANKS (83 POSITIONS)	4,039,000				9
10 PALMER (85 POSITIONS)	3,920,700				10
11 ANCHORAGE (185 POSITIONS)	7,857,800				11
12 KETCHIKAM (53 POSITIONS)	2,327,100				12
13 JUNEAU (39 POSITIONS)	2,237,800				13
14 CENTRAL OFFICE (5 POSITIONS)	280,900				14
15 IT IS THE INTENT OF THE LEGISLATURE THAT ALL SIX					15
16 PIONEERS' HOMES REMAIN OPEN DURING THE ENTIRE FISCAL					16
17 YEAR, PROVIDING COMPARABLE SERVICES TO THOSE PROVIDED					17
18 RESIDENTS DURING FISCAL YEAR 1989. ANY BUDGET					18
19 REDUCTIONS SHALL BE SPREAD AMONG ALL THE PIONEERS' HOMES.					19
20 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					20
21 PIONEERS' SERVICES RAISE THE PIONEER HOME RESIDENCY FEES					21
22 AS APPROPRIATE TO ALLOW FOR PROPER FACILITY STAFFING					22
23 LEVELS. SPECIFIC EXPENDITURES MAY BE AUTHORIZED BY THE					23
24 LEGISLATIVE BUDGET AND AUDIT COMMITTEE.					24

1	DEPARTMENT OF ADMINISTRATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PIONEERS HOMES ADVISORY BOARD	10,000				4
5	OLDER ALASKANS COMMISSION (16 POSITIONS)		9,386,400	3,678,600	5,707,800	5
6	MISCELLANEOUS REDUCTIONS SHALL NOT COME OUT OF THE OLDER					6
7	ALASKANS COMMISSION GRANTS LINE ITEM.					7
8	PUBLIC DEFENDER		6,309,600	6,309,600		8
9	FIRST JUDICIAL DISTRICT (12 POSITIONS)	783,600				9
10	SECOND JUDICIAL DISTRICT (8 POSITIONS)	645,400				10
11	THIRD JUDICIAL DISTRICT (47 POSITIONS)	3,126,500				11
12	FOURTH JUDICIAL DISTRICT (21 POSITIONS)	1,528,100				12
13	ADMINISTRATION AND SUPPORT (3 POSITIONS)	226,000				13
14	OFFICE OF PUBLIC ADVOCACY (27 POSITIONS)		3,785,900	3,785,900		14
15	CENTRAL ADMINISTRATION		17,723,600	11,853,700	5,869,900	15
16	OFFICE OF THE COMMISSIONER (7 POSITIONS)	740,700				16
17	IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE					17
18	TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IF					18
19	POSSIBLE UNDER THE CIRCUMSTANCES.					19
20	IT IS THE INTENT OF THE LEGISLATURE THAT UPON THE					20
21	EFFECTIVE DATE OF THIS ACT, THE HEAD OF EACH PRINCIPAL					21
22	DEPARTMENT IN WHICH THERE ARE POSITIONS NECESSITATING					22
23	USE OF ARCHITECTS, ENGINEERS AND LAND SURVEYORS WHO ARE					23
24	PERFORMING UNDER A WAIVER SHALL TRANSMIT TO THE DIVISION					24
25	OF PERSONNEL A WRITTEN STATEMENT TO THE EFFECT THAT THE					25
26	PERSONS FILLING THE POSITIONS ARE QUALIFIED TO PERFORM					26

1 DEPARTMENT OF ADMINISTRATION (CONT.)

			APPROPRIATION	APPROPRIATION FUND SOURCES	
			ITEMS	GENERAL FUND	OTHER FUNDS
	ALLOCATIONS				
2					
3					
4	THE DUTIES OF THAT POSITION AND A STATEMENT OF THE				
5	REASONS FOR WAIVING THE REQUIREMENT, EXPLAINING WHY THE				
6	EMPLOYEE WAS HIRED OR WAS RETAINED AS AN EMPLOYEE EVEN				
7	THOUGH NOT REGISTERED UNDER AS 08.48. THE HEAD OF THE				
8	DEPARTMENT SHALL SEND A COPY OF THE STATEMENT TO THE				
9	BOARD OF REGISTRATION AS REQUIRED UNDER AS 08.48.261.				
10	IT IS THE INTENT OF THE LEGISLATURE TO ENSURE THAT OUR				
11	CAPITAL AND PUBLIC WORKS PROJECTS ARE PROPERLY				
12	CONSTRUCTED WITH PROFESSIONAL INTEGRITY AND SAFETY OF				
13	THE PUBLIC IN MIND. TO THIS END, THOSE EMPLOYEES				
14	SERVING IN THE CAPACITY OF ARCHITECTS, ENGINEERS AND				
15	LAND SURVEYORS UNDER AS 08.48.261 SHOULD MEET THE				
16	MINIMUM STANDARD REQUIRED BY THE PRIVATE SECTOR OF				
17	LICENSING AND CERTIFICATION BY THE BOARD OF REGISTRATION.				
18	ADMINISTRATIVE SERVICES (30 POSITIONS)	1,376,700			
19	MUNICIPAL GRANTS (3 POSITIONS)	153,700			
20	CIP DIRECT CHARGE POSITIONS (2 POSITIONS)	305,500			
21	PERSONNEL (52 POSITIONS)	2,061,500			
22	PRODUCTIVITY IMPROVEMENT CENTER (4 POSITIONS)	367,100			
23	LABOR RELATIONS (11 POSITIONS)	720,200			
24	FINANCE (49 POSITIONS)	2,713,400			

1	DEPARTMENT OF ADMINISTRATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	PURCHASING (23 POSITIONS)	1,285,800				4
5	PROPERTY MANAGEMENT (8 POSITIONS)	402,900				5
6	CENTRAL DUPLICATING AND MAIL (29 POSITIONS)	1,863,600				6
7	RETIREMENT AND BENEFITS (64 POSITIONS)	4,731,900				7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					8
9	OF ADMINISTRATION SUBMIT TO THE LEGISLATURE BY JANUARY					9
10	15, 1990 AN ANALYSIS OF THE PROS AND CONS OF A DEFINED					10
11	CONTRIBUTION RETIREMENT SYSTEM AND AN ANALYSIS OF THE					11
12	STATUTORY CHANGES NECESSARY FOR CHANGING THE TEACHERS'					12
13	RETIREMENT SYSTEM (AS 14.25), AND JUDICIAL RETIREMENT					13
14	SYSTEM (AS 22.25), AND THE PUBLIC EMPLOYEES' RETIREMENT					14
15	SYSTEM (AS 39.35) TO DEFINED CONTRIBUTION RETIREMENT					15
16	SYSTEMS.					16
17	ELECTED PUBLIC OFFICERS RETIREMENT SYSTEM	803,100				17
18	LABOR RELATIONS AGENCY	112,500				18
19	RAILROAD LABOR RELATIONS AGENCY	85,000				19
20	ALASKA PUBLIC OFFICES COMMISSION (10 POSITIONS)		595,400	595,400		20
21	RISK MANAGEMENT (7 POSITIONS)		20,343,000	138,100	20,204,900	21
22	INFORMATION RESOURCE MANAGEMENT		19,712,400	14,843,700	4,868,700	22
23	INFORMATION RESOURCE MANAGEMENT (88 POSITIONS)	12,025,900				23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					24
25	OF ADMINISTRATION MAXIMIZE EFFORTS TO DECENTRALIZE DATA					25
26	PROCESSING USING MICROCOMPUTERS AND MINICOMPUTERS LINKED					26

1 DEPARTMENT OF ADMINISTRATION (CONT.)		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
2																										
3																										
4 TO EACH OTHER AND, IF ADVISABLE, TO THE EXISTING																										
5 MAINFRAME SO LONG AS IT DOES NOT DECREASE EFFICIENCY OR																										
6 ADD COSTS.																										
7 TELECOMMUNICATIONS OPERATIONS (50 POSITIONS)	5,453,900																									
8 RURAL ALASKA TELEVISION NETWORK (6 POSITIONS)	2,232,600																									
9 IT IS THE INTENT OF THE LEGISLATURE THAT THE RATNET																										
10 BOARD BE RECONSTRUCTED TO INCLUDE MEMBERS TO BE CHOSEN																										
11 BY THE GOVERNOR, TO MEET NO MORE THAN TWICE A YEAR AND																										
12 THAT THE BOARD PLACE AN INCREASED EMPHASIS ON SCHEDULING																										
13 EDUCATIONAL, INSTRUCTIONAL, AND PUBLIC AFFAIRS																										
14 PROGRAMMING.																										
15 BASED ON THE ASSURANCE OF THE DEPARTMENT THAT NO																										
16 ADDITIONAL MAINTENANCE AND OPERATING COSTS WOULD BE																										
17 REQUIRED FOR STATE OWNED EARTH STATIONS, IT IS THE																										
18 INTENT OF THE LEGISLATURE THAT THE STATE DIVISION OF																										
19 TELECOMMUNICATIONS PURCHASE 146 EARTH STATIONS FOR THE																										
20 CONTINUED USE OF RATNET. AT LEAST 73 OF THESE STATIONS																										
21 SHOULD BE INSTALLED DURING FY90.																										
22 IT IS ALSO THE INTENT OF THE LEGISLATURE TO ASSESS																										
23 THE NEED AND OPTIONS AVAILABLE TO THE COMMUNITIES SERVED																										
24 BY RATNET THROUGH PUBLIC HEARING, DISCUSSION AND																										
25 RESEARCH. OPTIONS TO BE CONSIDERED INCLUDE LOCAL																										
26 OWNERSHIP, USER FEES, STATE OWNERSHIP OR OTHER OPTIONS.																										

1 DEPARTMENT OF ADMINISTRATION (CONT.)

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THE ABOVE ACTIVITIES SHOULD BE CARRIED OUT UNDER THE
PURVIEW OF THE HOUSE STATE AFFAIRS COMMITTEE,
SUBCOMMITTEE ON TELECOMMUNICATIONS. THIS COMMITTEE
SHALL REPORT ITS FINDINGS TO THE LEGISLATURE NO LATER
THAN JANUARY 15, 1990.

PUBLIC BROADCASTING COMMISSION (4 POSITIONS)

IT IS THE INTENT OF THE LEGISLATURE THAT IN THE EVENT
THE ALASKA PUBLIC BROADCASTING COMMISSION REDUCES THE
GRANTS THAT IT AWARDS TO APPLICANTS, THOSE REDUCTIONS
ARE DONE IN A PRO RATA BASIS TO ALL GRANTEEES.

LEASING AND FACILITIES

ADMINISTRATION (6 POSITIONS)

LEASES

REIUREMENT INCENTIVE PROGRAM

***** DEPARTMENT OF LAW *****

CONSUMER PROTECTION (5 POSITIONS)

PROSECUTION

FIRST JUDICIAL DISTRICT (14 POSITIONS)

SECOND JUDICIAL DISTRICT (7 POSITIONS)

		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
			7,117,100	7,117,100	
			26,580,600	24,656,000	1,924,600
		580,600			
		26,000,000			
			87,200	87,200	
			304,900	304,900	
			10,610,000	10,110,800	499,200
		1,018,600			
		675,100			

1	DEPARTMENT OF LAW (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS				4
4	THIRD JUDICIAL DISTRICT (72 POSITIONS)	4,874,500				5
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE ANCHORAGE					6
6	AND THE DILLINGHAM DISTRICT ATTORNEY'S OFFICE REMAIN					7
7	OPEN AND STAFFED IN FY90.					8
8	FOURTH JUDICIAL DISTRICT (23 POSITIONS)	1,690,700				9
9	CRIMINAL JUSTICE LITIGATION (12 POSITIONS)	1,008,400				10
10	CRIMINAL APPEALS AND SPECIAL PROSECUTION (16 POSITIONS)	1,161,200				11
11	DATA AND WORD PROCESSING (5 POSITIONS)	181,500				12
12	LEGAL SERVICES		12,254,300	6,691,300	5,563,000	13
13	OPERATIONS (151 POSITIONS)	10,896,200				14
14	IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE					15
15	TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IF					16
16	POSSIBLE UNDER THE CIRCUMSTANCES.					17
17	ANTITRUST (4 POSITIONS)	485,600				18
18	ADMINISTRATION AND SUPPORT (13 POSITIONS)	872,500				19
19	OIL AND GAS SPECIAL PROJECTS		2,310,100		2,310,100	20
20	OIL AND GAS OPERATIONS (28 POSITIONS)	2,102,100				21
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA					22
22	PERMANENT FUND CORPORATION BE INCLUDED ON A CONSULTIVE					23
23	BASIS IN MATTERS PERTAINING TO BONUS, ROYALTY, AND/OR					24
24	FEDERAL MINERAL REVENUE SHARING SETTLEMENTS OR					25
25	LITIGATION.					

1 DEPARTMENT OF LAW (CONT.)		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
				ALLOCATIONS		ITEMS		APPROPRIATION	GENERAL FUND	APPROPRIATION	OTHER FUNDS	FUND SOURCES														
	DATA AND WORD PROCESSING (3 POSITIONS)	208,000																								
	*****			*****																						
	***** DEPARTMENT OF REVENUE *****																									
	*****			*****																						
	8 ALCOHOL BEVERAGE CONTROL BOARD (12 POSITIONS)							675,400		675,400																
	9 MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)							299,000			299,000															
	10 IT IS THE INTENT OF THE LEGISLATURE THAT THE MUNICIPAL																									
	11 BOND BANK CAN COME BEFORE THE LEGISLATIVE BUDGET AND																									
	12 AUDIT COMMITTEE FOR ADDITIONAL CONTRACTUAL AUTHORITY IF																									
	13 EXISTING FUNDING IS NOT SUFFICIENT FOR ISSUING BONDS.																									
	14 PERMANENT FUND CORPORATION (18 POSITIONS)							7,755,900			7,755,900															
	15 ALASKA HOUSING FINANCE CORPORATION (155 POSITIONS)							10,227,600			10,227,600															
	16 IT IS THE INTENT OF THE LEGISLATURE THAT 109 ADDITIONAL																									
	17 POSITIONS AND THE CONTRACTUAL SERVICES AUTHORIZED IN																									
	18 FISCAL YEARS 1988, 1989, AND 1990 FOR ADMINISTRATION OF																									
	19 FORECLOSED PROPERTIES SHOULD BE REVIEWED ANNUALLY IN																									
	20 RELATION TO THEIR WORKLOAD. THESE POSITIONS ARE NOT																									
	21 INTENDED TO BE PERMANENT. IT IS ALSO THE INTENT OF THE																									
	22 LEGISLATURE THAT THE TOTAL NUMBER OF POSITIONS BE																									
	23 REDUCED BY 35 IN FY91.																									
	24 IT IS THE INTENT OF THE LEGISLATURE THAT AMFC BE ALLOWED																									
	25 SOME FLEXIBILITY, IN REVISING ITS PROGRAM, TO MOVE																									
	26 FUNDING BETWEEN LINES.																									

1 DEPARTMENT OF REVENUE (CONT.)

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4 IT IS THE INTENT OF THE LEGISLATURE THAT AHFC WILL
5 TRANSFER (\$195,000) TO THE DEPARTMENT OF REVENUE,
6 COMMISSIONER'S OFFICE FOR RESEARCH/REPORTS ON ALASKA'S
7 ECONOMY AND HOUSING MARKET. THESE RESEARCH/REPORTS ARE
8 CURRENTLY BEING PERFORMED UNDER CONTRACT BY THE
9 INSTITUTE OF SOCIAL AND ECONOMIC RESEARCH.

10 IT IS THE INTENT OF THE LEGISLATURE THAT 109 ADDITIONAL
11 POSITIONS AND THE CONTRACTUAL SERVICES AUTHORIZED IN
12 FISCAL YEARS 1988, 1989 AND 1990 FOR ADMINISTRATION OF
13 FORECLOSED PROPERTIES SHOULD BE REVIEWED ANNUALLY IN
14 RELATION TO THEIR WORKLOAD. THESE POSITIONS ARE NOT
15 INTENDED TO BE PERMANENT. AS AHFC FORECLOSURES AND
16 PROPERTY HOLDINGS DECREASE, IT IS THE INTENT OF THE
17 LEGISLATURE THAT THE NUMBER OF POSITIONS AND THE AMOUNT
18 OF CONTRACTUAL SERVICES ALSO DECREASE.

19 IT IS THE INTENT OF THE LEGISLATURE THAT ALASKA HOUSING
20 FINANCE CORPORATION WORK WITH THE ALASKA CRAFTSMAN HOME
21 PROGRAM TO ESTABLISH HOME BUILDING STANDARDS. IT IS
22 FURTHER THE INTENT OF THE LEGISLATURE THAT THE
23 CORPORATION CONSIDER THE IMPLEMENTATION OF THESE
24 STANDARDS IN THE RENOVATION OF ITS FORECLOSED PROPERTIES
25 AND INVOLVE THE ALASKA CRAFTSMAN HOME PROGRAM IN THAT
26 EFFORT.

ALLOCATIONS

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

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1 DEPARTMENT OF REVENUE (CONT.)

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4 SCIENCE AND TECHNOLOGY (4 POSITIONS)

5 CHILD SUPPORT ENFORCEMENT (109 POSITIONS)

6 REVENUE OPERATIONS

7 INCOME AND EXCISE AUDIT (58 POSITIONS)

8 OIL AND GAS AUDIT (45 POSITIONS)

9 TREASURY MANAGEMENT (26 POSITIONS)

10 ADMINISTRATION AND SUPPORT

11 COMMISSIONER (17 POSITIONS)

12 IT IS THE INTENT OF THE LEGISLATURE THAT UP TO \$200,000

13 IN AHFC CORPORATE FUNDS BE EXPENDED BY THE

14 COMMISSIONER'S OFFICE FOR AN INDEPENDENT EVALUATION OF

15 THE OPTIONS AND IMPLICATIONS FOR RESTRUCTURING,

16 DOWNSIZING, PRIVATIZING, OR PHASING OUT AHFC. THE

17 EVALUATION SHALL ALSO INCLUDE AN ANALYSIS OF THE

18 POTENTIAL FOR RETURN ON THE CAPITAL INVESTED IN THE

19 CORPORATION BY THE STATE.

20 IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE

21 TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IF

22 POSSIBLE UNDER THE CIRCUMSTANCES.

23 IT IS THE INTENT OF THE LEGISLATURE THAT THE

24 COMMISSIONER OF THE DEPARTMENT SHALL CONSIDER

25 POSSIBILITY OF MERGING DIVISION OF ADMINISTRATIVE

26 SERVICES INTO THE COMMISSIONER'S OFFICE.

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
	329,500		329,500	1
	5,657,000	1,923,400	3,733,600	2
	16,334,600	7,287,300	9,047,300	3
3,121,100				4
3,096,700				5
10,116,800				6
	2,820,400	2,383,900	436,500	7
1,322,000				8

1	DEPARTMENT OF REVENUE (CONT.)		1
2		ALLOCATIONS	2
3		ITEMS	3
4	OIL AND GAS TAX CASE REVIEW	417,400	4
5	THE SUM ALLOCATED TO THE DEPARTMENT OF REVENUE IS TO		5
6	FUND THE COSTS ASSOCIATED WITH OIL AND GAS TAX		6
7	LITIGATION FOR FISCAL YEAR 1990 AND SUCCEEDING FISCAL		7
8	YEARS.		8
9	ADMINISTRATIVE SERVICES (22 POSITIONS)	1,081,000	9
10	PERMANENT FUND DIVIDEND (58 POSITIONS)		10
11	*****	*****	11
12	***** DEPARTMENT OF EDUCATION *****	3,543,600	12
13	*****	*****	13
14	K-12 SUPPORT	532,086,200	14
15	FOUNDATION PROGRAM	471,898,100	15
16	THE DEPARTMENT OF EDUCATION IS DIRECTED TO STUDY THE		16
17	FUNDING PROBLEMS OF ALL SCHOOLS DISTRICTS AND MAKE		17
18	SPECIFIC RECOMMENDATIONS FOR IMPROVEMENTS THROUGH		18
19	CHANGES TO THE PUBLIC SCHOOL FOUNDATION PROGRAM. THE		19
20	FINDINGS AND RECOMMENDATIONS SHALL BE REPORTED TO THE		20
21	LEGISLATURE NO LATER THAN JANUARY 15, 1990.		21
22	STUDENT LUNCH PROGRAM	15,000,000	22
23	CIGARETTE TAX DISTRIBUTION	2,700,000	23
24	TUITION STUDENTS	13,878,500	24

1	DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	BOARDING HOME GRANTS	200,000				4
5	YOUTH IN DETENTION	800,000				5
6	IT IS THE INTENT OF THE LEGISLATURE THAT THIS					6
7	APPROPRIATION FUND THE SUMMER SCHOOL PROGRAMS WHILE THE					7
8	REGULAR PROGRAMS ARE FUNDED THROUGH THE FOUNDATION.					8
9	SCHOOLS FOR THE HANDICAPPED	2,872,600				9
10	PUPIL TRANSPORTATION	24,737,000				10
11	SCHOOL DEBT REIMBURSEMENT		107,831,000	107,831,000		11
12	EDUCATIONAL FINANCE AND SUPPORT SERVICES		2,818,600	1,507,000	1,311,600	12
13	DISTRICT SUPPORT SERVICES (21 POSITIONS)	1,459,800				13
14	CIP OVERHEAD AND ASSOCIATED COSTS (4 POSITIONS)	519,300				14
15	DATA MANAGEMENT AND PROCESSING					15
16	DATA PROCESSING (6 POSITIONS)	605,900				16
17	DATA MANAGEMENT (4 POSITIONS)	233,600				17
18	EDUCATION PROGRAM SUPPORT		45,547,200	6,298,100	39,249,100	18
19	COMMUNITY SCHOOLS	600,000				19
20	SPECIAL AND SUPPLEMENTAL SERVICES (14 POSITIONS)	22,984,200				20
21	BASIC EDUCATION AND INSTRUCTIONAL IMPROVEMENT (21 POSITIONS)	7,745,800				21
22	CORRESPONDENCE STUDY-STATE (45 POSITIONS)	3,851,500				22
23	EDUCATION SPECIAL PROJECTS	366,600				23
24	INSTRUCTIONAL TECHNOLOGY SUPPORT (12 POSITIONS)	968,100				24

1	DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DIRECTOR'S OFFICE (15 POSITIONS)	575,800				4
5	ADULT AND VOCATIONAL EDUCATION					5
6	ADULT BASIC EDUCATION	2,174,600				6
7	EMPLOYMENT TRAINING GRANTS	350,000				7
8	FEDERAL VOCATIONAL EDUCATION GRANTS	4,272,300				8
9	ADULT AND VOCATIONAL EDUCATION ADMINISTRATION (15 POSITIONS)	1,041,500				9
10	ALASKA CAREER INFORMATION SYSTEM (3 POSITIONS)	221,100				10
11	RURAL SCHOOL VOCATIONAL EDUCATION PROGRAM (RSVP)	200,000				11
12	IT IS THE INTENT OF THE LEGISLATURE THAT STUDENTS NOT BE					12
13	PAID FOR THEIR WORK EXPERIENCE TO ALLOW ADDITIONAL					13
14	STUDENTS TO PARTICIPATE IN THIS PROGRAM.					14
15	VOCATIONAL EDUCATION SPECIAL PROJECTS	195,700				15
16	RETIREMENT INCENTIVE PROGRAM (RIP)		134,800	110,700	24,100	16
17	EXECUTIVE ADMINISTRATION		1,569,900	1,272,600	297,300	17
18	EXECUTIVE ADMINISTRATION (10 POSITIONS)	756,000				18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE OF					19
20	ALASKA DISCONTINUE ITS MEMBERSHIP IN THE EDUCATION					20
21	COMMISSION OF THE STATES.					21
22	IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE					22
23	TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IF					23
24	POSSIBLE UNDER THE CIRCUMSTANCES.					24

1	DEPARTMENT OF EDUCATION (CONT.)		1
2		ALLOCATIONS	2
3			3
4	DEPARTMENT ADMINISTRATIVE SERVICES (17 POSITIONS)	666,700	4
5	DEPARTMENT OVERHEAD EXPENSES	147,200	5
6	COMMISSIONS AND BOARDS		6
7	PROFESSIONAL TEACHING PRACTICES COMMISSION (2 POSITIONS)	143,600	7
8	ALASKA STATE COUNCIL ON THE ARTS (5 POSITIONS)	1,742,200	8
9	IT IS THE INTENT OF THE LEGISLATURE THAT ALL RECIPIENTS		9
10	OF GRANTS FROM THE ALASKA STATE COUNCIL ON THE ARTS BE		10
11	REQUIRED TO PROVIDE THE COUNCIL WITH AN ITEMIZED LIST OF		11
12	EXPENDITURES, A FINAL REPORT OF THE ACTIVITIES		12
13	ACCOMPLISHED WITH THE GRANT, AND/OR A COPY OF THE		13
14	LITERATURE PRODUCED WITH THE USE OF THE GRANT.		14
15	KOTZEBUE TECHNICAL CENTER	902,500	15
16	ALASKA VOCATIONAL TECHNICAL CENTER (63 POSITIONS)	4,640,300	16
17	MT. EDGECLUMBE BOARDING SCHOOL	3,377,500	17
18	INSTRUCTION PROGRAM (19 POSITIONS)	1,526,000	18
19	RESIDENTIAL PROGRAM (14 POSITIONS)	1,839,500	19
20	PRIVATE AND FEDERAL GRANTS	12,000	20
21	VOCATIONAL REHABILITATION	13,239,600	21
22	COUNSELING AND PLACEMENT (75 POSITIONS)	3,754,500	22
23	FEDERAL TRAINING GRANT	35,100	23
24	SERVICES TO CLIENTS	3,368,600	24

APPROPRIATION
ITEMS
APPROPRIATION FUND SOURCES
GENERAL FUND OTHER FUNDS

1	DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS				4
4	VOCATIONAL REHABILITATION ADMINISTRATION (12 POSITIONS)	940,000				4
5	INDEPENDENT LIVING REHABILITATION (1 POSITION)	1,184,500				5
6	SPECIALIZED FACILITIES	161,000				6
7	SERVICES FOR THE BLIND AND DEAF	650,500				7
8	DISABILITY DETERMINATION (19 POSITIONS)	2,375,900				8
9	SUPPORTED WORK (3 POSITIONS)	769,500				9
10	ALASKA STATE LIBRARY AND MUSEUMS		6,831,500	6,134,000	697,500	10
11	LIBRARY OPERATIONS (40 POSITIONS)	4,649,000				11
12	BLUE BOOK (1 POSITION)	12,900				12
13	ARCHIVES (12 POSITIONS)	585,300				13
14	MUSEUM OPERATIONS (16 POSITIONS)	1,226,100				14
15	SPECIFIC CULTURAL PROGRAMS	358,200				15
16	ALASKA POSTSECONDARY EDUCATION COMMISSION		7,188,300	2,500,400	4,687,900	16
17	GENERAL ADMINISTRATION (8 POSITIONS)	652,200				17
18	STUDENT LOAN ADMINISTRATION (89 POSITIONS)	3,604,900				18
19	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION (WICHE)-ADMINISTRATION	67,100				19
20	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION (WICHE)-STUDENT EXCHANGE PROGRAM	1,159,900				20
21	WAMI MEDICAL EDUCATION	1,134,400				21
22	IT IS THE INTENT OF THE LEGISLATURE THAT \$52,000 IN THE					22
23	POST-SECONDARY WAMI COMPONENT OF THE BUDGET BE USED FOR					23
24	THE FIRST YEAR MEDICAL PROGRAM AT THE UNIVERSITY OF					24

1	DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	ALASKA ANCHORAGE.					4
5	FEDERAL STUDENT AID	280,500				5
6	GOVERNOR'S COUNCIL ON VOCATIONAL AND CAREER EDUCATION (2 POSITIONS)	133,500				6
7	DATA AND WORD PROCESSING	155,800				7
8	STUDENT LOAN CORPORATION		794,200		794,200	8
9	*****		*****			9
10	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES		*****			10
11	*****		*****			11
12	ASSISTANCE PAYMENTS		93,134,100	55,049,500	38,084,600	12
13	AID TO FAMILIES WITH DEPENDENT CHILDREN	67,322,000				13
14	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,					14
15	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR					15
16	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL					16
17	FUNDING. THIS INTENT LANGUAGE DOES NOT APPLY TO PRICE					17
18	INCREASES.					18
19	GENERAL RELIEF ASSISTANCE	1,863,400				19
20	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,					20
21	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR					21
22	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL					22
23	FUNDING. THIS INTENT LANGUAGE DOES NOT APPLY TO PRICE					23
24	INCREASES.					24

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	ADULT PUBLIC ASSISTANCE	20,085,300	ITEMS	GENERAL FUND OTHER FUNDS	4
5	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,				5
6	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR				6
7	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL				7
8	FUNDING. THIS INTENT LANGUAGE DOES NOT APPLY TO PRICE				8
9	INCREASES.				9
10	IT IS THE INTENT OF THE LEGISLATURE THAT PERSONS				10
11	ELIGIBLE FOR THIS STATE PROGRAM WHO HAVE RECEIVED				11
12	REPARATIONS PAYMENTS AS A RESULT OF THE PASSAGE OF				12
13	PUBLIC LAW 100-383 (KNOWN AS THE CIVIL LIBERTIES ACT OF				13
14	1988) WILL NOT HAVE THEIR ELIGIBILITY FOR THIS STATE				14
15	PROGRAM DIMINISHED BY RECEIPT OF SUCH PAYMENT.				15
16	OLD AGE ASSISTANCE - ALASKA LONGEVITY BONUS HOLD HARMLESS	3,400,000			16
17	IT IS THE LEGISLATURE'S INTENT THAT THE HOLD HARMLESS				17
18	PORTION OF LONGEVITY BONUS IS FULLY FUNDED FOR 11				18
19	MONTHS. IT IS EXPECTED THAT, BASED ON THE				19
20	ADMINISTRATION'S RECOMMENDATIONS, THE LEGISLATURE WILL				20
21	FUND THE REMAINING LONGEVITY BONUS COSTS THROUGH A				21
22	SUPPLEMENTAL APPROPRIATION OR FISCAL NOTE ACCOMPANYING				22
23	NEW LONGEVITY BONUS LEGISLATION. THE LEGISLATURE				23
24	INTENDS THAT THE ADMINISTRATION ANALYZE THE POSSIBILITY				24
25	OF RESTRUCTURING THE PROGRAM AND OF CAPPING THE				25

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2	ALLOCATIONS	2 (
3	APPROPRIATION	3
4 LONGEVITY BONUS PROGRAM AT \$50,000,000 ANNUALLY	ITEMS	4 (
5 INCLUDING HOLD HARMLESS PROVISIONS AND ADMINISTRATIVE		5
6 COSTS OF THE PROGRAM. THE ADMINISTRATION SHALL REPORT		6 (
7 ITS FINDINGS TO THE LEGISLATURE ON THE FIRST DAY OF THE		7
8 SECOND SESSION OF THE SIXTEENTH LEGISLATURE.		8 (
9 IT IS THE INTENT OF THE LEGISLATURE THAT PERSONS		9
10 ELIGIBLE FOR THIS STATE PROGRAM WHO HAVE RECEIVED		10 (
11 REPARATIONS PAYMENTS AS A RESULT OF THE PASSAGE OF		11
12 PUBLIC LAW 100-383 (KNOWN AS THE CIVIL LIBERTIES ACT OF		12 (
13 1988) WILL NOT HAVE THEIR ELIGIBILITY FOR THIS STATE		13
14 PROGRAM DIMINISHED BY RECEIPT OF SUCH PAYMENT.		14
15 POST MORTEM EXAMINATIONS	463,400	15
16 IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,		16
17 SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR		17
18 ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL		18 (
19 FUNDING. THIS INTENT LANGUAGE DOES NOT APPLY TO PRICE		19
20 INCREASES.		20
21 PERMANENT FUND DIVIDEND HOLD HARMLESS (8 POSITIONS)	11,763,500	11,763,500 21
22 ENERGY ASSISTANCE PROGRAM (17 POSITIONS)	6,869,800	6,869,800 22
23 MEDICAL ASSISTANCE	142,671,000	69,965,000 72,706,000 23
24 MEDICAID NON-FACILITY	45,706,100	24
25 IT IS THE INTENT OF THE LEGISLATURE THAT, IN A MANNER		25
26 CONSISTENT WITH FEDERAL LAW, THE DEPARTMENT SHALL ENACT		26

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)			1		
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	REGULATIONS TO SUSPEND OFFERING CHIROPRACTIC SERVICES,					4
5	AS PROVIDED UNDER AS 47.07.035(1), AS A MEDICAID SERVICE					5
6	FOR FY90. IF FUNDING FOR THE PROGRAM IS INSUFFICIENT TO					6
7	MEET DEMAND, SERVICE AND ELIGIBILITY ARE NOT TO BE					7
8	FURTHER REDUCED OR ELIMINATED AND THE DEPARTMENT IS TO					8
9	REQUEST SUPPLEMENTAL FUNDING. THIS INTENT DOES NOT					9
10	APPLY TO PRICE INCREASES.					10
11	IT IS THE INTENT OF THE LEGISLATURE THAT PERSONS					11
12	ELIGIBLE FOR THIS STATE PROGRAM WHO HAVE RECEIVED					12
13	REPARATIONS PAYMENTS AS A RESULT OF THE PASSAGE OF					13
14	PUBLIC LAW 100-383 (KNOWN AS THE CIVIL LIBERTIES ACT OF					14
15	1988) WILL NOT HAVE THEIR ELIGIBILITY FOR THIS STATE					15
16	PROGRAM DIMINISHED BY RECEIPT OF SUCH PAYMENT.					16
17	MEDICAID-FACILITIES	78,280,400				17
18	IT IS THE INTENT OF THE LEGISLATURE THAT PERSONS					18
19	ELIGIBLE FOR THIS STATE PROGRAM WHO HAVE RECEIVED					19
20	REPARATIONS PAYMENTS AS A RESULT OF THE PASSAGE OF					20
21	PUBLIC LAW 100-383 (KNOWN AS THE CIVIL LIBERTIES ACT OF					21
22	1988) WILL NOT HAVE THEIR ELIGIBILITY FOR THIS STATE					22
23	PROGRAM DIMINISHED BY RECEIPT OF SUCH PAYMENT.					23
24	INDIAN HEALTH SERVICE	5,957,700				24

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

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4 MEDICAID PERMANENT FUND DIVIDEND HOLD HARMLESS

5 ALASKA LONGEVITY BONUS HOLD HARMLESS

6 IT IS THE LEGISLATURE'S INTENT THAT THE HOLD HARMLESS

7 PORTION OF LONGEVITY BONUS IS FULLY FUNDED FOR 11

8 MONTHS. IT IS EXPECTED THAT, BASED ON THE

9 ADMINISTRATION'S RECOMMENDATIONS, THE LEGISLATURE WILL

10 FUND THE REMAINING LONGEVITY BONUS COSTS THROUGH A

11 SUPPLEMENTAL APPROPRIATION OR FISCAL NOTE ACCOMPANYING

12 NEW LONGEVITY BONUS LEGISLATION. THE LEGISLATURE

13 INTENDS THAT THE ADMINISTRATION ANALYZE THE POSSIBILITY

14 OF RESTRUCTURING THE PROGRAM AND OF CAPPING THE

15 LONGEVITY BONUS PROGRAM AT \$50,000,000 ANNUALLY

16 INCLUDING HOLD HARMLESS PROVISIONS AND ADMINISTRATIVE

17 COSTS OF THE PROGRAM. THE ADMINISTRATION SHALL REPORT

18 ITS FINDINGS TO THE LEGISLATURE ON THE FIRST DAY OF THE

19 SECOND SESSION OF THE SIXTEENTH LEGISLATURE.

20 IT IS THE INTENT OF THE LEGISLATURE THAT PERSONS

21 ELIGIBLE FOR THIS STATE PROGRAM WHO HAVE RECEIVED

22 REPARATIONS PAYMENTS AS A RESULT OF THE PASSAGE OF

23 PUBLIC LAW 100-383 (KNOWN AS THE CIVIL LIBERTIES ACT OF

24 1988) WILL NOT HAVE THEIR ELIGIBILITY FOR THIS STATE

25 PROGRAM DIMINISHED BY RECEIPT OF SUCH PAYMENT.

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
				1
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1,300,000				4
1,236,600				5
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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	GENERAL RELIEF MEDICAL	6,385,100				4
5	IT IS THE INTENT OF THE LEGISLATURE THAT PERSONS					5
6	ELIGIBLE FOR THIS STATE PROGRAM WHO HAVE RECEIVED					6
7	REPARATIONS PAYMENTS AS A RESULT OF THE PASSAGE OF					7
8	PUBLIC LAW 100-383 (KNOWN AS THE CIVIL LIBERTIES ACT OF					8
9	1988) WILL NOT HAVE THEIR ELIGIBILITY FOR THIS STATE					9
10	PROGRAM DIMINISHED BY RECEIPT OF SUCH PAYMENT.					10
11	MEDICAID STATE FACILITIES	3,805,100				11
12	PUBLIC ASSISTANCE ADMINISTRATION		19,730,700	10,266,500	9,464,200	12
13	PUBLIC ASSISTANCE ADMINISTRATION (26 POSITIONS)	1,493,600				13
14	QUALITY CONTROL (17 POSITIONS)	966,700				14
15	ELIGIBILITY DETERMINATION (250 POSITIONS)	12,392,700				15
16	FRAUD INVESTIGATION (5 POSITIONS)	1,073,100				16
17	WORK INCENTIVE (11 POSITIONS)	743,200				17
18	PUBLIC ASSISTANCE DATA PROCESSING (14 POSITIONS)	3,061,400				18
19	MEDICAL RATE COMMISSION (6 POSITIONS)		455,100	214,200	240,900	19
20	MEDICAL ASSISTANCE ADMINISTRATION		6,713,300	3,330,500	3,382,800	20
21	MEDICAL ASSISTANCE CENTRAL ADMINISTRATION (10 POSITIONS)	901,600				21
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					22
23	VIGOROUSLY PURSUE LITIGATION TO ENSURE FULL FEDERAL					23
24	PARTICIPATION IN MEDICAID REIMBURSEMENT FOR LONG TERM					24
25	CARE. IF FUNDS ALLOCATED FOR PURSUING THIS LITIGATION					25

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

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4 IN FY90 ARE INSUFFICIENT, THE DEPARTMENT SHALL REQUEST
5 SUPPLEMENTAL FUNDING.

6 CLAIMS PROCESSING (20 POSITIONS) 4,724,200

7 MEDICAL CARE ADVISORY COMMITTEE (1 POSITION) 144,300

8 CERTIFICATION AND LICENSING (10 POSITIONS) 943,200

9 PURCHASED SERVICES 24,570,000 22,915,000 1,655,000 9

10 PREVENTIVE SERVICES 3,170,800 10

11 ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED

12 COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE

13 DEPARTMENT.

14 ADULT SERVICES 372,100 14

15 EARLY INTERVENTION SERVICES 585,300 15

16 IN FY89 \$55,000 WAS GRANTED TO THE MUNICIPALITY OF

17 ANCHORAGE TO FACILITATE THE TRANSFER OF CHILD CARE

18 LICENSING FROM THE DIVISION TO THE MUNICIPALITY. IT IS

19 THE INTENT OF THE LEGISLATURE THAT IN FY90, \$55,000 BE

20 GRANTED TO THE MUNICIPALITY OF ANCHORAGE TO CONTINUE TO

21 ASSUME THE LICENSING FUNCTION FOR THE STATE.

22 FOSTER CARE 9,239,700 22

23 IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,

24 SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR

25 ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL

26 FUNDING. THIS INTENT LANGUAGE DOES NOT APPLY TO PRICE

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION ITEMS	3
4	INCREASES.	GENERAL FUND	4
5	RESIDENTIAL CHILD CARE	OTHER FUNDS	5
6	FAMILY SERVICES	11,202,100	6
7	SOUTHCENTRAL REGION (140 POSITIONS)	16,062,200	7
8	NORTHERN REGION (54 POSITIONS)	14,871,200	8
9	NORTHWESTERN REGION (8 POSITIONS)	1,191,000	9
10	WESTERN REGION (20 POSITIONS)		10
11	SOUTHEASTERN REGION (43 POSITIONS)		11
12	CENTRAL OFFICE, FAMILY AND YOUTH SERVICES (37 POSITIONS)	2,592,900	12
13	SOCIAL SERVICES BLOCK GRANT OFFSET		13
14	YOUTH SERVICES	-5,926,100	14
15	MCLAUGHLIN YOUTH CENTER (125 POSITIONS)	5,926,100	15
16	FAIRBANKS YOUTH FACILITY (36 POSITIONS)	16,809,300	16
17	NOME YOUTH FACILITY (11 POSITIONS)	553,000	17
18	JOHNSON YOUTH CENTER (14 POSITIONS)		18
19	BETHEL YOUTH FACILITY (22 POSITIONS)		19
20	PROBATION SERVICES (77 POSITIONS)		20
21	MANIILAQ	3,572,400	21
22	MANIILAQ ELIGIBILITY DETERMINATION AND STAFF DEVELOPMENT	3,497,800	22
23	MANIILAQ SOCIAL SERVICES	74,600	23

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)			1
2		APPROPRIATION	2
3		ITEMS	3
	ALLOCATIONS	GENERAL FUND	OTHER FUNDS
4	MANIILAQ PUBLIC HEALTH SERVICES	793,200	
5	MANIILAQ ALCOHOL AND DRUG ABUSE SERVICES	553,400	
6	MANIILAQ MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	207,800	
7	MANIILAQ SENIOR CENTER	868,300	
8	NORTON SOUND	2,327,700	86,600
9	NORTON SOUND SOCIAL SERVICES	217,500	
10	NORTON SOUND PUBLIC HEALTH SERVICES	1,158,300	
11	NORTON SOUND ALCOHOL AND DRUG ABUSE SERVICES	567,600	
12	NORTON SOUND MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES SERVICES	278,300	
13	NORTON SOUND SANITATION	106,000	
14	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION	446,800	140,500
15	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION PUBLIC HEALTH	276,800	
16	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION ALCOHOL AND DRUG ABUSE	170,000	
17	KAWERAK SOCIAL SERVICES	409,900	
18	TANANA CHIEFS CONFERENCE	818,800	
19	TANANA CHIEFS CONFERENCE PUBLIC HEALTH SERVICES	365,500	
20	TANANA CHIEFS CONFERENCE ALCOHOL AND DRUG ABUSE SERVICES	256,700	
21	TANANA CHIEFS CONFERENCE MENTAL HEALTH SERVICES	196,600	
22	TLINGIT-HAIDA	205,300	
23	ANCHORAGE SOCIAL SERVICES	2,410,600	

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

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4 THIS APPROPRIATION IS A BLOCK GRANT TO THE MUNICIPALITY
5 OF ANCHORAGE. WITH GRANT FUNDS THE MUNICIPALITY WILL
6 CONTRACT WITH NON-PROFIT AGENCIES TO PROVIDE PUBLIC
7 INTEREST HEALTH AND SOCIAL SERVICES IN THE ANCHORAGE
8 AREA, INCLUDING PROGRAMS THAT SERVE PERSONS FROM OTHER
9 PARTS OF THE STATE. GRANT FUNDS WILL BE EXPENDED BY THE
10 MUNICIPALITY IN ACCORDANCE WITH CRITERIA ESTABLISHED BY
11 THE MUNICIPAL SOCIAL SERVICES TASK FORCE. THE CRITERIA
12 MAY BE REVISED BY THE MUNICIPALITY AFTER CONSULTATION
13 WITH THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES.

14 IT IS THE INTENT OF THE LEGISLATURE THAT THE
15 MUNICIPALITY OF ANCHORAGE FUND ONLY THOSE PROGRAMS, THAT
16 WITHOUT THEIR ESSENTIAL SERVICES, WOULD SUBJECT AN
17 INDIVIDUAL TO MENTAL AND/OR PHYSICAL HARDSHIPS. TO BE
18 FUNDED, SERVICES 1) SHOULD NOT DUPLICATE EXISTING
19 STATE SERVICES, 2) SHOULD BE ESSENTIAL TO PREVENT OR
20 TREAT SERIOUS ECONOMIC, PHYSICAL AND MENTAL HARDSHIP OR
21 DISABILITIES.

22 THE MUNICIPALITY WILL ESTABLISH A SYSTEM FOR
23 ASSESSING AND COORDINATING AREA-WIDE SOCIAL SERVICES
24 NEEDS IN COOPERATION WITH THE DEPARTMENT OF HEALTH AND
25 SOCIAL SERVICES. PROJECTS FUNDED UNDER THIS GRANT WILL
26 BE AUDITED BY THE MUNICIPALITY. FUNDS FROM THIS GRANT

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1	
2		APPROPRIATION	APPROPRIATION FUND SOURCES		2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 SHALL BE ALLOCATED TO THE NON-PROFIT RECIPIENTS WITHIN						4
5 90 DAYS OF RECEIPT OF FUNDS.						5
6 NO MORE THAN 5% OF THE \$2,410,600 APPROPRIATED						6
7 SHALL BE TAKEN OUT BY THE MUNICIPALITY OF ANCHORAGE FOR						7
8 ANY ADMINISTRATIVE COSTS ASSOCIATED WITH THE CARRYING						8
9 OUT OF THIS INTENT.						9
10 FAIRBANKS SOCIAL SERVICES			437,500	437,500		10
11 IT IS THE INTENT OF THE LEGISLATURE THAT NO MORE THAN 2						11
12 1/2% OF THE \$437,500 APPROPRIATED SHALL BE TAKEN OUT BY						12
13 THE CITY OF FAIRBANKS FOR ANY ADMINISTRATIVE COSTS						13
14 ASSOCIATED WITH CARRYING OUT THE INTENT OF THIS BLOCK						14
15 GRANT.						15
16 YUKON-KUSKOKWIM HEALTH CORPORATION			1,883,600	1,748,500	135,100	16
17 YUKON-KUSKOKWIM PUBLIC HEALTH SERVICES	1,154,000					17
18 YUKON-KUSKOKWIM ALCOHOL/DRUG SERVICES	292,700					18
19 YUKON-KUSKOKWIM MENTAL HEALTH SERVICES	436,900					19
20 STATE HEALTH SERVICES		32,266,500	21,429,300	10,837,200		20
21 NURSING (178 POSITIONS)	12,137,800					21
22 WOMEN, INFANT AND CHILDREN (12 POSITIONS)	5,736,900					22
23 MATERNAL, CHILD, AND FAMILY HEALTH (40 POSITIONS)	5,884,100					23
24 LAB SERVICES (37 POSITIONS)	2,155,800					24

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PUBLIC HEALTH ADMINISTRATIVE SERVICES (9 POSITIONS)	607,900			
5	EPIDEMIOLOGY (34 POSITIONS)	2,799,100			
6	EMERGENCY MEDICAL SERVICES TRAINING AND LICENSING (7 POSITIONS)	628,800			
7	AIDS SERVICES (15 POSITIONS)	1,498,000			
8	BUREAU OF VITAL STATISTICS (18 POSITIONS)	818,100			
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
10	OF HEALTH AND SOCIAL SERVICES SHALL WORK TOWARD EASILY				
11	INTERACTABLE PUBLIC ASSISTANCE, MEDICAL ASSISTANCE, AND				
12	VITAL RECORDS/STATISTICS INFORMATION.				
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				
14	VITAL STATISTICS PROVIDE INFORMATION ON ALCOHOL RELATED				
15	BIRTH DEFECTS FOR DISTRIBUTION WITH EACH MARRIAGE				
16	LICENSE APPLICATION.				
17	HEALTH GRANTS		6,527,300	5,882,800	644,500
18	INFANT LEARNING PROGRAM GRANTS	2,766,800			
19	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED				
20	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE				
21	DEPARTMENT.				
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNDS IN				
23	THIS COMPONENT SHALL NOT BE USED TO SUPPLANT EXISTING				
24	SERVICES FUNDED THROUGH OTHER SOURCES.				

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		1
2					2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 COMMUNITY HEALTH GRANTS	1,744,600				4
5 EMERGENCY MEDICAL SERVICES GRANTS	1,702,100				5
6 ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					6
7 COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					7
8 DEPARTMENT.					8
9 HEALTH PROMOTION	313,800				9
10 ALCOHOL AND DRUG ABUSE SERVICES		15,905,700	12,600,100	3,305,600	10
11 STATE OFFICE OF ALCOHOL AND DRUG ABUSE ADMINISTRATION (18 POSITIONS)	1,510,400				11
12 IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE					12
13 OFFICE OF ALCOHOL AND DRUG ABUSE, FOR THE PURPOSE OF					13
14 PRIORITIZING TREATMENT FUNDS FOR THE INDIGENT, ESTABLISH					14
15 FINANCIAL CRITERIA, I.E. MEDICAID ELIGIBILITY, AND A					15
16 STANDARDIZED MINIMUM TREATMENT PLAN TO BE UTILIZED BY					16
17 THE SOADA GRANTEEES. THE FULL COST OF TREATMENT BY THE					17
18 AGENCIES SHOULD BE INCLUDED IN THE PLAN.					18
19 SOADA FUNDS SHOULD BE APPLIED ONLY FOR THOSE					19
20 INDIVIDUALS WHO CANNOT PROVIDE THEIR OWN MEANS OF					20
21 PAYMENT AND/OR DO NOT HAVE AN OPTION FOR TREATMENT					21
22 THROUGH A PRIVATE PROVIDER.					22
23 THE SOADA OFFICE SHALL PRESENT THE PROPOSED					23
24 REGULATIONS REGARDING FINANCIAL CRITERIA AND					24
25 STANDARDIZED MINIMUM TREATMENT PLANS BY THE NEXT					25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	LEGISLATIVE SESSION.		ITEMS	GENERAL FUND	OTHER FUNDS
5	DRUG ABUSE GRANTS	1,422,000			
6	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED				
7	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE				
8	DEPARTMENT.				
9	IT IS THE INTENT OF THE LEGISLATURE THAT, IN A COMMUNITY				
10	WHERE THERE ARE ORGANIZED COMMUNITY COUNCILS, THE				
11	DEPARTMENT REQUIRE ALL DEPARTMENT GRANTEEES FOR DRUG AND				
12	ALCOHOL ABUSE PROGRAMS TO NOTIFY THE APPROPRIATE				
13	COMMUNITY COUNCIL BEFORE EXPANDING OR LOCATING A				
14	FACILITY IN THE COMMUNITY OVER WHICH THE COMMUNITY				
15	COUNCIL HAS JURISDICTION.				
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNDS IN				
17	THIS COMPONENT SHALL NOT BE USED TO SUPPLANT EXISTING				
18	SERVICES FUNDED THROUGH OTHER SOURCES.				
19	ALCOHOL ABUSE GRANTS	11,887,800			
20	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED				
21	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE				
22	DEPARTMENT.				
23	IT IS THE INTENT OF THE LEGISLATURE THAT, IN A COMMUNITY				
24	WHERE THERE ARE ORGANIZED COMMUNITY COUNCILS, THE				
25	DEPARTMENT REQUIRE ALL DEPARTMENT GRANTEEES FOR DRUG AND				
26	ALCOHOL ABUSE PROGRAMS TO NOTIFY THE APPROPRIATE				

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	COMMUNITY COUNCIL BEFORE EXPANDING OR LOCATING A					4
5	FACILITY IN THE COMMUNITY OVER WHICH THE COMMUNITY					5
6	COUNCIL HAS JURISDICTION.					6
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNDS IN					7
8	THIS COMPONENT SHALL NOT BE USED TO SUPPLANT EXISTING					8
9	SERVICES FUNDED THROUGH OTHER SOURCES.					9
10	ALCOHOL SAFETY ACTION PROGRAM (ASAP) (13 POSITIONS)	1,085,500				10
11	COMMUNITY MENTAL HEALTH GRANTS		21,725,300	20,888,400	836,900	11
12	COMMUNITY MENTAL HEALTH GRANTS	11,379,000				12
13	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					13
14	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					14
15	DEPARTMENT.					15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNDS IN					16
17	THIS COMPONENT SHALL NOT BE USED TO SUPPLANT EXISTING					17
18	SERVICES FUNDED THROUGH OTHER SOURCES.					18
19	IT IS THE INTENT OF THE LEGISLATURE THAT INCOME EARNED					19
20	BY AN ENTITY THROUGH A COMMUNITY MENTAL HEALTH PROJECT					20
21	FUNDED UNDER AS 47.30.420 - 47.30-620 SHALL BE USED TO					21
22	AUGMENT OR ENHANCE THE ENTITY'S MENTAL HEALTH SERVICES.					22
23	SERVICES TO THE CHRONICALLY MENTALLY ILL	9,758,000				23
24	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					24
25	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					25
26	DEPARTMENT.					26

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4 IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNDS IN	ITEMS	4
5 THIS COMPONENT SHALL NOT BE USED TO SUPPLANT EXISTING	GENERAL FUND	5
6 SERVICES FUNDED THROUGH OTHER SOURCES.	OTHER FUNDS	6
7 DESIGNATED EVALUATION AND TREATMENT		7
8 IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNDS IN		8
9 THIS COMPONENT SHALL NOT BE USED TO SUPPLANT EXISTING		9
10 SERVICES FUNDED THROUGH OTHER SOURCES.		10
11 COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS	11,543,100	11
12 ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED		12
13 COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE		13
14 DEPARTMENT.		14
15 IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNDS IN		15
16 THIS COMPONENT SHALL NOT BE USED TO SUPPLANT EXISTING		16
17 SERVICES FUNDED THROUGH OTHER SOURCES.		17
18 INSTITUTIONS AND ADMINISTRATION	26,301,300	18
19 MENTAL HEALTH ADMINISTRATION (39 POSITIONS)	3,463,300	19
20 IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNDS IN		20
21 THIS COMPONENT SHALL NOT BE USED TO SUPPLANT EXISTING		21
22 SERVICES FUNDED THROUGH OTHER SOURCES.		22
_23 ALASKA PSYCHIATRIC INSTITUTE (304 POSITIONS)	14,577,600	23
24 HARBORVIEW DEVELOPMENT CENTER (136 POSITIONS)	7,455,800	24

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				
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4 ALASKA YOUTH INITIATIVE (4 POSITIONS)	804,600			
5 ADMINISTRATIVE SERVICES		5,287,100	4,237,900	1,049,200
6 COMMISSIONER (10 POSITIONS)	637,600			
7 ALL EMPLOYEE TRAVEL SHALL BE BOOKED AT THE LOWEST				
8 AVAILABLE FARE IF POSSIBLE UNDER THE CIRCUMSTANCES.				
9 AUDIT (7 POSITIONS)	702,500			
10 PERSONNEL AND PAYROLL (15 POSITIONS)	635,400			
11 BUDGET AND FINANCE (40 POSITIONS)	1,705,400			
12 GOVERNOR'S COUNCIL/HANDICAPPED AND GIFTED (3 POSITIONS)	300,000			
13 DATA AND WORD PROCESSING (7 POSITIONS)	367,900			
14 PLANNING AND DEVELOPMENT (4 POSITIONS)	347,000			
15 FACILITIES/CIP COSTS (4 POSITIONS)	277,700			
16 ALASKA MENTAL HEALTH BOARD (3 POSITIONS)	313,600			
17 RETIREMENT INCENTIVE PROGRAM		178,900	178,900	
18	* * * * *	* * * * *		
19	* * * * * DEPARTMENT OF LABOR * * * * *			
20	* * * * *	* * * * *		
21 EMPLOYMENT SECURITY		33,916,700	1,672,400	32,244,300
22 EMPLOYMENT SERVICES (178 POSITIONS)	9,758,200			
23 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
24 WILL CONTINUE TO NEGOTIATE WITH THE ASSOCIATION OF				
25 VILLAGE COUNCIL PRESIDENTS FOR THE POSSIBLE TRANSFER OF				

1 DEPARTMENT OF LABOR (CONT.)

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4 THE SERVICES PROVIDED BY THE BETHEL JOB SERVICE CENTER

5 TO A RESPONSIBLE, LOCAL NON-PROFIT SERVICE PROVIDER.

6 UNEMPLOYMENT INSURANCE (278 POSITIONS)

7 WORKERS INCENTIVE (WIN) (19 POSITIONS)

8 YOUTH EMPLOYMENT SERVICES (9 POSITIONS)

9 COMMITTEE ON EMPLOYMENT OF THE HANDICAPPED

10 DATA PROCESSING

11 DATA PROCESSING (18 POSITIONS)

12 ADMINISTRATIVE SERVICES

13 MANAGEMENT SERVICES (43 POSITIONS)

14 LABOR MARKET INFORMATION (39 POSITIONS)

15 RESIDENT HIRE (4 POSITIONS)

16 OFFICE OF THE COMMISSIONER

17 COMMISSIONER'S OFFICE (9 POSITIONS)

18 IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE

19 TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IF

20 POSSIBLE UNDER THE CIRCUMSTANCES.

21 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT

22 OF LABOR ALLOCATE THE FULL \$172.8 TO THE DEPARTMENT OF

23 EDUCATION, ALASKA VOCATIONAL TECHNICAL CENTER AS

24 AUTHORIZED UNDER AS 23.15.611 (C).

25 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT

26 OF LABOR MAKE EVERY EFFORT TO IMPLEMENT RESIDENT HIRE IN

ALLOCATIONS

APPROPRIATION APPROPRIATION FUND SOURCES

ITEMS GENERAL FUND OTHER FUNDS

16,373,000			
1,010,000			
129,200			
25,500			
1,656,800			
2,081,800			
2,559,800			
322,400			
720,700	14,301,200	8,392,200	5,909,000

1	DEPARTMENT OF LABOR (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ASSOCIATION WITH EMPLOYMENT ACTIVITIES AS A RESULT OF					4
5	THE RECENT VALDEZ OIL SPILL TO THE FULLEST EXTENT					5
6	PERMITTED BY THE STATE AND FEDERAL CONSTITUTIONS.					6
7	FISHERMENS FUND					7
8	FISHERMENS FUND (3 POSITIONS)	1,226,900				8
9	WORKERS COMPENSATION					9
10	WORKERS COMPENSATION (46 POSITIONS)	6,096,300				10
11	LABOR STANDARDS AND SAFETY					11
12	WAGE AND HOUR ADMINISTRATION (30 POSITIONS)	1,542,900				12
13	MECHANICAL INSPECTION (22 POSITIONS)	1,407,400				13
14	OCCUPATIONAL SAFETY AND HEALTH (36 POSITIONS)	2,729,800				14
15	EMPLOYMENT PREFERENCE ENFORCEMENT (12 POSITIONS)	577,200				15
16	*****		*****			16
17	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT *****					17
18	*****		*****			18
19	MEASUREMENT STANDARDS (49 POSITIONS)		2,178,100	2,178,100		19
20	BANKING, SECURITIES, AND CORPORATION		1,347,900	1,347,900		20
21	FINANCIAL INSTITUTIONS (19 POSITIONS)	1,088,800				21
22	CORPORATIONS (7 POSITIONS)	259,100				22
23	INSURANCE (29 POSITIONS)		1,956,400	1,956,400		23
24	OCCUPATIONAL LICENSING		3,705,900	3,396,100	309,800	24

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)

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ADMINISTRATION (48 POSITIONS)

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ALLOCATIONS

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

2,667,800

169,900

868,200

1,958,800

1,932,300

26,500

885,500

1,073,300

3,568,200

3,568,200

IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT SHALL ONLY PROMULGATE REGULATIONS PURSUANT TO AS 05.15 AFTER PUBLIC HEARINGS HAVE BEEN HELD IN ALL FOUR JUDICIAL DISTRICTS IN THE STATE.

LICENSING BOARDS

INVESTIGATIONS (13 POSITIONS)

COMMISSIONER/ADMINISTRATIVE SERVICES

COMMISSIONER (8 POSITIONS)

IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IF POSSIBLE UNDER THE CIRCUMSTANCES.

ADMINISTRATIVE SERVICES (17 POSITIONS)

IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT CONTINUE TO FUND THE CONTRACTUALLY PROVIDED UTILITY CONSUMER REPRESENTATION PROJECT. HOWEVER, IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT NOT CONTRACT WITH THE ALASKA PUBLIC INTEREST RESEARCH GROUP FOR THE PROVISION OF THIS SERVICE.

ALASKA PUBLIC UTILITIES COMMISSION (40 POSITIONS)

IT IS THE INTENT OF THE LEGISLATURE THAT APUC SHOULD STRICTLY REGULATE REFUSE UTILITIES CONSISTENT WITH A.S.

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)

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4 42.05.720.

5 OIL AND GAS CONSERVATION (22 POSITIONS)

6 ALASKA POWER AUTHORITY

7 ADMINISTRATION (12 POSITIONS)

8 IT IS THE INTENT OF THE ALASKA STATE LEGISLATURE THAT
 9 THE VALDEZ FISHERIES DEVELOPMENT ASSOCIATION RECEIVE A
 10 CONSTANT AND CONSISTENT SUPPLY OF WATER, YEAR-ROUND, FOR
 11 IT'S SALMON HATCHERY ON SOLOMON GULCH FROM THE COPPER
 12 VALLEY ELECTRIC ASSOCIATION AND ALASKA POWER AUTHORITY
 13 AT NO COST, OR AT COSTS NOT EXCEEDING VALDEZ FISHERIES
 14 DEVELOPMENT ASSOCIATION'S 1987-1988 EXPENDITURE FOR
 15 WATER, AND THAT THE HYDROELECTRIC FACILITY'S PLAN OF
 16 OPERATION NOT BE CHANGED SO AS TO INCREASE THE COST OF
 17 WATER OR DIMINISH THE YEAR-ROUND WATER SUPPLY NEEDED FOR
 18 EXISTING HATCHERY OPERATIONS. IT IS ALSO THE INTENT OF
 19 THE ALASKA STATE LEGISLATURE TO HAVE THE ALASKA POWER
 20 AUTHORITY AND THE COPPER VALLEY ELECTRIC ASSOCIATION
 21 NEGOTIATE A LONG-TERM RESOLUTION OF ANY WATER
 22 APPROPRIATION DISPUTES WITH THE VALDEZ FISHERIES
 23 DEVELOPMENT ASSOCIATION AND REACH A LONG-TERM SETTLEMENT
 24 OF ALL WATER APPROPRIATION ISSUES ON SOLOMON GULCH, ON
 25 MUTUALLY AGREEABLE TERMS.

ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS
	1,568,700	1,468,700	100,000
	8,221,900	4,611,600	3,610,300
952,300			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)					1
2					2
3					3
4 PLANT OPERATION AND MAINTENANCE (6 POSITIONS)	3,827,700				4
5 CIP POSITIONS (45 POSITIONS)	3,441,900				5
6 POWER COST EQUALIZATION		16,936,300	16,936,300		6
7 POWER COST EQUALIZATION ADMINISTRATION (2 POSITIONS)	122,300				7
8 POWER COST EQUALIZATION GRANTS	16,814,000				8
9 DIVISION OF BUSINESS DEVELOPMENT (16 POSITIONS)		1,829,500	1,717,500	112,000	9
10 IT IS THE INTENT OF THE LEGISLATURE THAT \$225,000 IS FOR					10
11 THE CONTINUATION OF THE SMALL BUSINESS ASSISTANCE					11
12 CENTERS AS FOLLOWS: A GRANT TO THE ALASKA BUSINESS					12
13 DEVELOPMENT CENTER FOR THE ANCHORAGE AND JUNEAU PROGRAM					13
14 (\$150,000), AND TO THE FAIRBANKS NATIVE ASSOCIATION FOR					14
15 CONTINUATION OF THE FAIRBANKS PROGRAM (\$75,000).					15
16 INVESTMENTS (47 POSITIONS)		2,895,600		2,895,600	16
17 TOURISM (19 POSITIONS)		3,229,100	3,229,100		17
18 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION					18
19 SHALL UTILIZE \$95,000 TO PLAN AND DEVELOP THE ALCAN					19
20 HIGHWAY 50TH ANNIVERSARY CELEBRATION IN CONJUNCTION WITH					20
21 THE YUKON AND BRITISH COLUMBIA GOVERNMENTS AND SHALL					21
22 WORK DIRECTLY WITH THE GREAT ALASKAN HIGHWAY SOCIETY.					22
23 \$50,000 IS APPROPRIATED AS A GRANT UNDER AS 37.05.316 TO					23
24 THE IDITAROD TRAIL COMMITTEE, INC. TO BE USED ONLY FOR					24
25 RACE PROMOTION.					25

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)

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4 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION
5 PLACE GREATER EMPHASIS ON THE JAPANESE MARKETING EFFORT.

6 ALASKA TOURISM MARKETING COUNCIL (3 POSITIONS)

7 ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY

8 OPERATIONS (18 POSITIONS)

9 CAPITAL IMPROVEMENT POSITION COSTS (2 POSITIONS)

10 DUE TO THE SEVERE ECONOMIC RECESSION THROUGHOUT

11 SOUTHCENTRAL ALASKA, THE AUTHORITY SHALL INVESTIGATE AND

12 IMPLEMENT ALL POSSIBLE ALTERNATIVES TO ASSIST ALASKAN

13 BUSINESSES SUFFERING THROUGH THE RECESSION. SUCH

14 ASSISTANCE MAY INCLUDE REVISED PAYMENT SCHEDULES,

15 COOPERATION BETWEEN THE BORROWERS, FDIC AND THE

16 AUTHORITY REGARDING FAILED BANKS AND THE ATTENDANT LOANS

17 AS WELL AS OTHER REASONABLE ALTERNATIVES TO PROVIDE

18 REDUCED DEBT SERVICE BURDENS FOR THE BORROWERS.

19 ALASKA SEAFOOD MARKETING INSTITUTE (6 POSITIONS)

20 ALASKA HOUSING MARKET COUNCIL (5 POSITIONS)

ALLOCATIONS

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

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2,051,300

204,800

8,455,600

2,256,100

8,455,600

2,256,100

8,188,400

300,000

4,888,400

3,300,000

300,000

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS		*****			4
5	*****		*****			5
6	DISASTER PLANNING AND CONTROL		1,925,700	757,200	1,168,500	6
7	EMERGENCY MANAGEMENT ASSISTANCE (18 POSITIONS)	1,047,400				7
8	STATE EMERGENCY MANAGEMENT PROGRAMS	74,000				8
9	FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS)	546,500				9
10	FEDERAL COMMUNITY ASSISTANCE	257,800				10
11	ALASKA NATIONAL GUARD		8,768,000	3,092,400	5,675,600	11
12	OFFICE OF ADJUTANT GENERAL (20 POSITIONS)	1,165,500				12
13	IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE					13
14	TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IF					14
15	POSSIBLE UNDER THE CIRCUMSTANCES.					15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					16
17	OF MILITARY AND VETERANS AFFAIRS ATTEMPT TO ESTABLISH A					17
18	NATIONAL GUARD UNIT IN DILLINGHAM.					18
19	ARMY GUARD FACILITIES MAINTENANCE (38 POSITIONS)	5,667,100				19
20	AIR GUARD FACILITIES MAINTENANCE (23 POSITIONS)	1,835,400				20
21	STATE ACTIVE DUTY	100,000				21
22	ALASKA NATIONAL GUARD BENEFITS		951,000	951,000		22
23	RETENTION BENEFITS	29,700				23
24	RETENTION BENEFITS FORMULA	140,400				24

1 DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)

2		3	4	5	6
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	RETIREMENT BENEFITS	780,900			
5	VETERANS' AFFAIRS		547,600	547,600	
6	VETERANS' AFFAIRS (2 POSITIONS)	367,600			
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE CONTRACTS				
8	FOR VETERANS SERVICES BE ISSUED TO THE VETERANS OF				
9	FOREIGN WARS AND THE AMERICAN LEGION IN THE AMOUNT OF				
10	\$126,000 EACH.				
11	BURIAL ALLOWANCE	180,000			
12	DISASTER RELIEF FUND		2,000,000	2,000,000	
13	IT IS THE INTENT OF THE LEGISLATURE THAT COPIES OF ALL				
14	DISASTER DECLARATIONS AND REQUEST FOR ALLOCATIONS OF				
15	FUNDS FROM DISASTER RELIEF FUND BE PROVIDED TO THE				
16	CHAIRS OF LEGISLATIVE BUDGET AND AUDIT COMMITTEE, HOUSE				
17	AND SENATE FINANCE COMMITTEES AND HOUSE AND SENATE				
18	MILITARY AND VETERANS AFFAIRS SUBCOMMITTEE.				
19	*****		*****		
20	***** DEPARTMENT OF NATURAL RESOURCES *****				
21	*****		*****		
22	MANAGEMENT AND ADMINISTRATION		8,246,900	7,614,100	632,800
23	COMMISSIONER'S OFFICE (13 POSITIONS)	995,800			
24	IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE				
25	TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IF				
26	POSSIBLE UNDER THE CIRCUMSTANCES.				

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ADMINISTRATIVE SERVICES (51 POSITIONS)	2,396,500				4
5	GRANTS	46,800				5
6	INFORMATION RESOURCE MANAGEMENT (15 POSITIONS)	2,185,500				6
7	RECORDER'S OFFICE (53 POSITIONS)	2,090,000				7
8	DATA PROCESSING/DIRECT CHARGE CIP (9 POSITIONS)	375,100				8
9	COMMISSIONS (2 POSITIONS)	159,200				9
10	LAND AND WATER MANAGEMENT		11,567,500	10,879,100	688,400	10
11	LAND AND WATER MANAGEMENT (210 POSITIONS)	11,339,600				11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					12
13	LAND AND WATER MANAGEMENT DEVELOP A COMPREHENSIVE POLICY					13
14	FOR LAND AUCTIONS ON LANDS NOT INCLUDED IN AREA PLANS.					14
15	THE POLICY SHOULD ADDRESS WHAT CONSTITUTES A FAIR MARKET					15
16	VALUE FOR THE LAND AND HOW AUCTIONS SHOULD BE HELD.					16
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					17
18	PLACE PERSONNEL IN DILLINGHAM, PRUDHOE BAY, SOLDOTNA AND					18
19	IF POSSIBLE KETCHIKAN DURING THE SUMMER MONTHS.					19
20	IT IS THE INTENT OF THE LEGISLATURE THAT IN AREAS WHERE					20
21	A PETITION HAS BEEN FILED WITH THE LOCAL BOUNDARY					21
22	COMMISSION FOR POTENTIAL MUNICIPAL INCORPORATION, THE					22
23	DEPARTMENT SHALL TAKE INTO CONSIDERATION THE LAND STATUS					23
24	AND EVALUATE ANY STATE LAND THAT COULD POTENTIALLY BE					24
25	SELECTED BY THAT MUNICIPALITY.					25

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	SURVEY/DIRECT CHARGE CIP (3 POSITIONS)	227,700	ITEMS	GENERAL FUND	OTHER FUNDS
5	FOREST MANAGEMENT (211 POSITIONS)		8,834,600	8,310,100	524,500
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE MANAGEMENT				
7	OF TIMBER IN THIS STATE AND THE DEVELOPMENT OF				
8	HARVESTING PLANS TAKE INTO ACCOUNT THE NEEDS AND WELFARE				
9	OF ALASKA'S SMALL TIMBER OPERATORS.				
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF				
11	\$82,000 BE APPROPRIATED FROM THE GENERAL FUND TO ACQUIRE				
12	CONTRACTUAL SERVICES FOR DEVELOPING A FOREST RESOURCE				
13	MANAGEMENT PROGRAM. THE PROGRAM'S DEVELOPMENT SHALL BE				
14	CONDUCTED WITH PUBLIC INVOLVEMENT AND REVIEW.				
15	SUBMISSION TO THE LEGISLATURE IS ANTICIPATED BY APRIL 1,				
16	1990.				
17	STATEWIDE FIRE SUPPRESSION PROGRAM		3,689,400	3,539,400	150,000
18	PETROLEUM MANAGEMENT (47 POSITIONS)		3,269,400	3,163,800	105,600
19	MINING MANAGEMENT (27 POSITIONS)		2,562,500	1,351,700	1,210,800
20	IT IS THE INTENT OF THE LEGISLATURE THAT ANY ACTION BY				
21	THE DEPARTMENT OF NATURAL RESOURCES ON PROPOSED OFFSHORE				
22	MINING PERMITS IN AND NEAR GOODNEWS BAY BE POSTPONED				
23	UNTIL THERE HAVE BEEN FURTHER STUDIES CONDUCTED ON THE				
24	IMPACTS OF OFFSHORE MINING ON FISH AND WILDLIFE				
25	RESOURCES IN THE AREA, AND UNTIL THERE IS SUPPORT FOR				
26	OFFSHORE MINING FROM A MAJORITY OF THE RESIDENTS OF BOTH				

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	GOODNEWS BAY AND PLATINUM.				
5	GEOLOGICAL MANAGEMENT (67 POSITIONS)		5,112,900	3,637,900	1,475,000
6	IT IS THE LEGISLATURE'S INTENT THAT THE DIVISION OF				
7	GEOLOGICAL MANAGEMENT INVESTIGATE, ASSESS AND MAP				
8	GROUNDWATER AND AQUIFERS ON THE KENAI PENINSULA WHERE				
9	THERE IS POTENTIAL FOR GROUNDWATER CONTAMINATION. THE				
10	DIVISION IS FURTHER DIRECTED TO WORK CLOSELY WITH THE				
11	DEPARTMENT OF ENVIRONMENTAL CONSERVATION TO PROVIDE THE				
12	KIND OF INTERPRETATIONS NEEDED BY THE DEPARTMENT OF				
13	ENVIRONMENTAL CONSERVATION TO PROTECT GROUNDWATER.				
14	IT IS THE LEGISLATURE'S INTENT THAT \$34,500 OF THE				
15	ALLOCATION FOR THE DIVISION OF GEOLOGICAL MANAGEMENT BE				
16	USED TO CONDUCT A STUDY OF THE ADVANCEMENT OF THE TAKU				
17	GLACIER.				
18	PARKS AND RECREATION MANAGEMENT		7,034,700	5,348,900	1,685,800
19	HISTORIC RESOURCE MANAGEMENT (16 POSITIONS)	1,035,600			
20	PARKS MANAGEMENT (109 POSITIONS)	5,275,300			
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF				
22	\$20,000 BE ALLOCATED AS A DIRECT GRANT TO THE ALASKA				
23	MOUNTAIN SAFETY CENTER FOR AVALANCHE SAFETY EDUCATION.				
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				
25	PARKS SUBMIT A REPORT TO THE LEGISLATIVE BUDGET AND				
26	AUDIT COMMITTEE BY JANUARY 1, 1990 ON THE PROGRESS OF				

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)

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4 THE PARK FEE PROGRAM, INCLUDING EXPECTED REVENUES,

5 ACTUAL REVENUES COLLECTED, PARTICIPATION, AND A

6 BREAKDOWN OF EXPENDITURES FROM THE PROGRAM RECEIPTS.

7 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT

8 OF NATURAL RESOURCES EXPEND PARKS FEE PROGRAM RECEIPTS

9 IN THE SAME REGIONAL AREA IN WHICH THEY WERE COLLECTED.

10 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF

11 PARKS SEEK REIMBURSEMENT FROM THE RESPONSIBLE PARTIES

12 FOR THE COST OF FUNDING THE PARK RANGERS AT SEWARD AND

13 WHITTIER FOR THEIR WORK IN DEALING WITH THE DAMAGE TO

14 AREA PARKS CAUSED BY THE PRINCE WILLIAM SOUND OIL SPILL.

15 IT IS THE INTENT OF THE LEGISLATURE THAT BEFORE ANY

16 FUNDS ARE EXPENDED TO IMPROVE AND/OR EXPAND PARK

17 FACILITIES THAT LOCAL RESIDENTS OF THE AREA HAVE AGREED

18 TO THE PLAN.

19 IT IS THE INTENT OF THE LEGISLATURE THAT \$30,000 IN

20 GENERAL FUNDS IS APPROPRIATED FOR ROAD MAINTENANCE ALONG

21 THE GLENN ALPS AND UPPER O'MALLEY ENTRANCES TO THE

22 CHUGACH STATE PARK.

23 IT IS THE INTENT OF THE LEGISLATURE THAT THE

24 INDEPENDENCE MINE VISITOR CENTER BE KEPT OPEN IN THE

25 SUMMER OF 1989. THIS VISITOR CENTER IS HOST TO OVER

26 100,000 VISITORS AND PROVIDES A PANORAMIC VIEW OF THE

ALLOCATIONS

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

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1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	VALLEY, AND THE MATAMUSKA AND KNIK RIVERS.				
5	PARKS/DIRECT CHARGE/OVERHEAD CIP (15 POSITIONS)	723,800			
6	AGRICULTURAL MANAGEMENT		2,959,500	1,364,500	1,595,000
7	AGRICULTURAL MANAGEMENT (38 POSITIONS)	2,853,000			
8	IT IS THE INTENT OF THE LEGISLATURE THAT OUT OF THE				
9	TOTAL PLANT MATERIAL CENTER PROGRAM RECEIPTS, UP TO				
10	\$15,000 IS TO BE USED FOR A GRANT TO THE ALASKA SEED				
11	GROWERS FOR THE CONTINUED OPERATION OF THE CERTIFIED				
12	SEED PROGRAM IN THE SEED LABORATORY AT THE PLANT				
13	MATERIAL CENTER.				
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				
15	AGRICULTURE, WHEN EVALUATING PROPOSALS FOR THE OPERATION				
16	OR ACQUISITION OF THE RED MEAT PACKING PLANT IN				
17	FAIRBANKS, GIVE A PRIORITY TO PROPOSALS WHICH SEEK TO				
18	OPERATE THE PLANT CONSISTENT WITH THE ORIGINAL INTENT				
19	AND PURPOSE FOR WHICH THE PLANT WAS CONSTRUCTED.				
20	IT IS THE INTENT OF THE LEGISLATURE THAT \$159,500 IN				
21	GENERAL FUNDS BE ALLOCATED AS FOLLOWS: ALASKA STATE				
22	FAIR - PALMER \$42,000, KENAI \$22,000, KODIAK STATE FAIR				
23	\$17,000, HAINES \$22,000, TANANA VALLEY STATE FAIR				
24	\$30,500, DELTANA FAIR \$10,000, INTERIOR RIVERS STATE AT				
25	ANIAK \$6,000 AND \$10,000 FOR NORTHWEST ARCTIC TRADE FAIR.				

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	AGRICULTURE/DIRECT CHARGE CIP (3 POSITIONS)	106,500				4
5	*****		*****			5
6	***** DEPARTMENT OF FISH & GAME *****					6
7	*****		*****			7
8	COMMERCIAL FISHERIES		24,648,000	20,080,600	4,567,400	8
9	COMMERCIAL FISHERIES (550 POSITIONS)	20,515,500				9
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					10
11	OF FISH AND GAME EXTEND ITS CONTRACT WITH THE KUSKOKWIM					11
12	FISHERMEN'S CO-OP FOR FISCAL YEAR 1990 FOR THE PURPOSE					12
13	OF OPERATING A SUBSISTENCE FISHERY MONITORING PROJECT					13
14	DURING THE 1989 SALMON FISHERY.					14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMERCIAL					15
16	FISHERIES DIVISION ADDRESS FALSE PASS ISSUES AND PROVIDE					16
17	RECOMMENDATIONS TO THE LEGISLATURE.					17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					18
19	COMMERCIAL FISHERIES AND THE COMMERCIAL FISHERIES ENTRY					19
20	COMMISSION COORDINATE A REVIEW OF THE SALMON FISHERIES					20
21	WEST OF UNALASKA WITH THE OBJECTIVE OF ESTABLISHING A					21
22	SMALL SCALE FISHERY IN THE AREA.					22
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					23
24	CONTINUE THE FULL OPERATION OF THE TROLL LOG BOOK					24
25	PROGRAM WITH THE ALASKA TROLLERS ASSOCIATION.					25
26	IT IS THE INTENT OF THE LEGISLATURE THAT WHERE POSSIBLE,					26

1	DEPARTMENT OF FISH & GAME (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	INDIVIDUAL PROJECTS IN COMMERCIAL FISHERIES BE REDUCED					4
5	PROPORTIONATELY.					5
6	SPECIAL PROJECTS (136 POSITIONS)	4,132,500				6
7	SPORT FISHERIES		10,520,400		10,520,400	7
8	SPORT FISHERIES (234 POSITIONS)	9,469,200				8
9	IT IS THE INTENT OF THE LEGISLATURE THAT ANY EXCESS					9
10	DINGELL-JOHNSON FUNDS BE UTILIZED FOR ADDITIONAL SPORT					10
11	FISH ACCESS PROJECTS AND NOT FOR ADDITIONAL PERSONNEL.					11
12	SPECIAL PROJECTS (9 POSITIONS)	599,700				12
13	CAPITAL IMPROVEMENT POSITION COSTS (5 POSITIONS)	451,500				13
14	FISHERIES REHABILITATION AND ENHANCEMENT		15,539,600	12,074,500	3,465,100	14
15	FISHERIES REHABILITATION AND ENHANCEMENT (276 POSITIONS)	14,287,400				15
16	THE SUM OF \$200,000 IS APPROPRIATED TO THE FISHERIES					16
17	REHABILITATION AND ENHANCEMENT DIVISION AS PROGRAM					17
18	RECEIPTS TO ALLOW THE RECOVERY OF STATE EXPENSES SUCH AS					18
19	TECHNICAL ASSISTANCE PROVIDED TO NON-PROFIT HATCHERY					19
20	ASSOCIATIONS. SHOULD THIS LEVEL OF AUTHORIZATION PROVE					20
21	INSUFFICIENT TO ALLOW THE EXPENDITURE OF ALL AVAILABLE					21
22	RECEIPTS, THE DEPARTMENT MAY REQUEST ADDITIONAL PROGRAM					22
23	RECEIPT AUTHORITY FROM THE LEGISLATIVE BUDGET AND AUDIT					23
24	COMMITTEE.					24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					25

1 DEPARTMENT OF FISH & GAME (CONT.)

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4 OF FISH AND GAME WILL NOT REDUCE ITS ONGOING PROGRAM OF
5 REHABILITATION FOR NATURAL RUNS. FURTHER, SHOULD UNUSED
6 FUNDS BE AVAILABLE, THE LEGISLATURE DIRECTS THE
7 DEPARTMENT OF FISH AND GAME TO INCREASE ITS EFFORTS TO
8 REHABILITATE NATURAL FISH RUNS.

9 IT IS THE INTENT OF THE LEGISLATURE THAT THE FISHERIES
10 REHABILITATION, ENHANCEMENT AND DEVELOPMENT (FRED)
11 DIVISION OF THE ALASKA DEPARTMENT OF FISH AND GAME WILL
12 SEEK TO REDUCE THE GENERAL FUND EXPENDITURES IN THE
13 PUBLIC HATCHERY PROGRAM BY THE USE OF INNOVATIVE
14 FINANCING MECHANISMS WHICH INVOLVE THE COMMON PROPERTY
15 FISHERY USER GROUPS AND DEVELOP A PUBLIC PARTICIPATION
16 APPROACH TO EFFECT THIS PROCESS. IT IS THE INTENT OF
17 THE LEGISLATURE THAT THE FRED DIVISION DEVELOP A
18 COMPREHENSIVE STRATEGIC PLAN FOR REVIEWING THE
19 FEASIBILITY OF FINANCING PUBLIC HATCHERIES. THE
20 LEGISLATURE ACKNOWLEDGES THAT IN ORDER TO MAINTAIN THE
21 STATE RETURN ON INVESTMENT, IT WILL BE NECESSARY TO
22 PROVIDE A LONG TIME FRAME FOR SUCCESSFUL TRANSITION.

23 THE PLAN WOULD BE A PRODUCT OF COOPERATION WITH
24 REPRESENTATIVES FROM THE LEGISLATURE, OTHER ADF&G
25 DIVISIONS, STATE AND FEDERAL AGENCIES, REGIONAL
26 AQUACULTURE ASSOCIATIONS, COMMERCIAL, SPORT, SUBSISTENCE

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
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1 DEPARTMENT OF FISH & GAME (CONT.)

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4 AND PERSONAL-USE FISHERMEN REPRESENTATIVE GROUPS AND THE
5 FISH PROCESSING INDUSTRY. THE DEPARTMENT SHALL REPORT
6 ITS RECOMMENDATIONS TO THE LEGISLATURE BY THE TENTH DAY
7 OF THE 1990 LEGISLATIVE SESSION.

8 IT IS THE INTENT OF THE LEGISLATURE THAT THE PROGRAM
9 RECEIPTS REQUIRED OF THE FRED DIVISION SHALL INCLUDE

10 FUNDS DERIVED FROM TOURISM AT FRED DIVISION HATCHERIES.
11 EMPHASIS SHALL BE PLACED ON GENERATING REVENUE THROUGH A
12 PER PERSON FEE FROM TOURISTS VISITING HATCHERIES.

13 IT IS THE INTENT OF THE LEGISLATURE THAT DUE TO THE
14 CONTRIBUTIONS TO THE COMMERCIAL AND SPORT FISHERIES AND
15 THE ACCOMPANYING STIMULUS TO THE STATE'S ECONOMY, THE
16 FISHERIES REHABILITATION AND ENHANCEMENT DIVISION
17 CONTINUE WITH ITS REHABILITATION AND ENHANCEMENT
18 PROGRAMS.

19 IT IS THE INTENT OF THE LEGISLATURE THAT THE FISHERIES
20 REHABILITATION AND ENHANCEMENT DIVISION WORK WITH THE
21 ALEUTIANS EAST BOROUGH, THE PENINSULA MARKETING
22 ASSOCIATION, AND OTHER INTERESTED ORGANIZATIONS,

23 INCLUDING PROCESSORS AND FISHERMEN, TO DEVELOP A
24 COMPREHENSIVE REGIONAL PLAN TO DETERMINE THE CORRECT
25 SPECIES MIX TO OPTIMIZE ECONOMIC BENEFITS FROM THE
26 RUSSELL CREEK HATCHERY AND POTENTIAL FORMATION OF A

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
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1	DEPARTMENT OF FISH & GAME (CONT.)					1
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3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	REGIONAL AQUACULTURE ASSOCIATION.					4
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					5
6	OPERATE THE RUSSELL CREEK HATCHERY AT THE MAXIMUM					6
7	POSSIBLE PRODUCTION LEVEL IN FY90.					7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					8
9	PROVIDE A TIMELY WRITTEN EVALUATION OF THE POTENTIAL					9
10	IMPACT OF PLANNED LOGGING ACTIVITIES ON PRIVATE LANDS IN					10
11	THE VICINITY OF THE ENGLISH BAY LAKES ENHANCEMENT					11
12	PROJECT. THIS EVALUATION SHALL INCLUDE SUGGESTED					12
13	ALTERNATIVES FOR MITIGATING POTENTIAL NEGATIVE IMPACT.					13
14	IF THE PROJECT WOULD BE JEOPARDIZED BY SUCH LOGGING					14
15	ACTIVITIES, THE DEPARTMENT SHALL NOT PROCEED WITH THE					15
16	PROJECT UNLESS THE LOGGING COMPANIES PROVIDE PLANS WHICH					16
17	ASSURE PROPER HABITAT PROTECTION.					17
18	SPECIAL PROJECTS (19 POSITIONS)	1,252,200				18
19	WILDLIFE CONSERVATION		11,218,200	1,880,100	9,338,100	19
20	WILDLIFE CONSERVATION (159 POSITIONS)	10,385,100				20
21	\$10,000 IS APPROPRIATED TO FUND A STUDY OF MOOSE AND					21
22	CARIBOU POPULATION DYNAMICS IN THE LOWER KUSKOKWIM					22
23	DRAINAGE IN COOPERATION WITH THE NATIONAL WILDLIFE					23
24	REFUGE, VILLAGE COUNCILS, AND SCHOOL DISTRICTS.					24

1 DEPARTMENT OF FISH & GAME (CONT.)

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4 SPECIAL PROJECTS (5 POSITIONS)

5 CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)

6 ADMINISTRATION AND SUPPORT

7 OFFICE OF THE COMMISSIONER (11 POSITIONS)

8 IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE

9 TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IF

10 POSSIBLE UNDER THE CIRCUMSTANCES.

11 IT IS THE INTENT OF THE LEGISLATURE THAT UPON THE

12 EFFECTIVE DATE OF THIS ACT, THE HEAD OF EACH PRINCIPAL

13 DEPARTMENT IN WHICH THERE ARE POSITIONS NECESSITATING

14 USE OF ARCHITECTS, ENGINEERS AND LAND SURVEYORS WHO ARE

15 PERFORMING UNDER A WAIVER SHALL TRANSMIT TO THE DIVISION

16 OF PERSONNEL A WRITTEN STATEMENT TO THE EFFECT THAT THE

17 PERSONS FILLING THE POSITIONS ARE QUALIFIED TO PERFORM

18 THE DUTIES OF THAT POSITION AND A STATEMENT OF THE

19 REASONS FOR WAIVING THE REQUIREMENT, EXPLAINING WHY THE

20 EMPLOYEE WAS HIRED OR WAS RETAINED AS AN EMPLOYEE EVEN

21 THOUGH NOT REGISTERED UNDER AS 08.48. THE HEAD OF THE

22 DEPARTMENT SHALL SEND A COPY OF THE STATEMENT TO THE

23 BOARD OF REGISTRATION AS REQUIRED UNDER AS 08.48.261.

24 IT IS THE INTENT OF THE LEGISLATURE TO ENSURE THAT OUR

25 CAPITAL AND PUBLIC WORKS PROJECTS ARE PROPERLY

26 CONSTRUCTED WITH PROFESSIONAL INTEGRITY AND SAFETY OF

ALLOCATIONS

770,000

63,100

1,155,700

APPROPRIATION

ITEMS

5,428,600

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

4,665,800

762,800

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1 DEPARTMENT OF FISH & GAME (CONT.)	1			
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4 THE PUBLIC IN MIND. TO THIS END, THOSE EMPLOYEES	4			
5 SERVING IN THE CAPACITY OF ARCHITECTS, ENGINEERS AND	5			
6 LAND SURVEYORS UNDER AS 08.48.261 SHOULD MEET THE	6			
7 MINIMUM STANDARD REQUIRED BY THE PRIVATE SECTOR OF	7			
8 LICENSING AND CERTIFICATION BY THE BOARD OF REGISTRATION.	8			
9 PUBLIC COMMUNICATIONS (6 POSITIONS)	9			
10 ADMINISTRATIVE SERVICES (66 POSITIONS)	10			
11 RETIREMENT INCENTIVE PROGRAM	11			
12 BOARDS OF FISHERIES AND GAME (14 POSITIONS)	12			
13 IT IS THE INTENT OF THE LEGISLATURE THAT THE	13			
14 ESTABLISHMENT OF REGIONAL ADVISORY COUNCIL SUPPORT	14			
15 POSITIONS BE GIVEN PRIORITY IN THE REORGANIZATION OF THE	15			
16 BOARDS.	16			
17 SUBSISTENCE	17			
18 SUBSISTENCE (39 POSITIONS)	18			
19 SPECIAL PROJECTS (5 POSITIONS)	19			
20 HABITAT	20			
21 HABITAT (49 POSITIONS)	21			
22 SPECIAL PROJECTS (15 POSITIONS)	22			
23 COMMERCIAL FISHERIES ENTRY COMMISSION (38 POSITIONS)	23			
24 IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMERCIAL	24			
25 FISHERIES ENTRY COMMISSION REVIEW THE USER FEES FOR THE	25			
26 FIELD LICENSING OFFICES TO DETERMINE IF A REDUCTION IN	26			
ALLOCATIONS				
	521,900			
	3,751,000			
		14,100	14,100	
		1,330,600	821,600	509,000
		2,504,000	1,702,400	801,600
	2,202,400			
	301,600			
		3,579,700	2,778,300	801,400
	2,887,400			
	692,300			
		2,581,600	2,475,800	105,800

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											ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS																					
1 DEPARTMENT OF FISH & GAME (CONT.)																																			
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3																																			
4 THE USER FEE CAN BE JUSTIFIED WHEN MULTIPLE PERMIT																																			
5 TRANSACTIONS OCCUR, AND IF SO, TO IMPLEMENT A REVISED																																			
6 FEE SCHEDULE ACCORDINGLY.																																			
7 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF																																			
8 COMMERCIAL FISHERIES AND THE COMMERCIAL FISHERIES ENTRY																																			
9 COMMISSION COORDINATE A REVIEW OF THE SALMON FISHERIES																																			
10 WEST OF UNALASKA WITH THE OBJECTIVE OF ESTABLISHING A																																			
11 SMALL SCALE FISHERY IN THE AREA.																																			
12											* * * * *	* * * * *																							
13											* * * * *	DEPARTMENT OF PUBLIC SAFETY	* * * * *																						
14											* * * * *	* * * * *																							
15 FISH AND WILDLIFE PROTECTION													12,952,800	12,952,800																					
16 ENFORCEMENT AND INVESTIGATIVE SERVICES UNIT (146 POSITIONS)											9,473,500																								
17 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT																																			
18 INCREASE ENFORCEMENT PERSONNEL PATROL ACTIVITY IN ORDER																																			
19 TO COVER THE CANTWELL AREA ON A MORE FREQUENT BASIS.																																			
20 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT																																			
21 REASSIGN ENFORCEMENT PERSONNEL PATROL ACTIVITY IN ORDER																																			
22 TO COVER THE CANTWELL AREA ON A MORE FREQUENT BASIS.																																			
23 DIRECTOR'S OFFICE (3 POSITIONS)													211,600																						
24 AIRCRAFT SECTION (6 POSITIONS)													872,700																						

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		1
2		ALLOCATIONS	2
3		ITEMS	3
4	MARINE ENFORCEMENT (19 POSITIONS)	2,395,000	4
5	FIRE PREVENTION		5
6	FIRE PREVENTION OPERATIONS (18 POSITIONS)	1,248,800	6
7	FIRE SERVICE TRAINING (4 POSITIONS)	414,500	7
8	HIGHWAY SAFETY PLANNING AGENCY		8
9	HIGHWAY SAFETY PLANNING OPERATIONS (3 POSITIONS)	216,500	9
10	COMMERCIAL VEHICLE SAFETY (1 POSITION)	62,100	10
11	FEDERAL GRANTS (1 POSITION)	962,500	11
12	MOTOR VEHICLES		12
13	DRIVER SERVICES (25 POSITIONS)	1,242,100	13
14	VEHICLE SERVICES (9 POSITIONS)	386,600	14
15	FIELD SERVICES (98 POSITIONS)	4,080,400	15
16	ADMINISTRATION (13 POSITIONS)	632,200	16
17	ALASKA STATE TROOPERS		17
18	DETACHMENTS (312 POSITIONS)	24,625,500	18
19	NO FUNDS IN THIS ACT MAY BE USED TO PAY THE SALARY		19
20	INCREASE FOR COURT SECURITY OFFICERS ORDERED BY THE		20
21	ARBITRATOR IN THE STATE V. PSEA "INTEREST ARBITRATION"		21
22	DECISION ISSUED 4-20-88. THE LEGISLATURE DISAPPROVES		22
23	THAT MONETARY TERM UNDER AS 23.40.215. FUNDS INCLUDED		23
24	IN THE FY 1990 BUDGET FOR THE DEPARTMENT OF PUBLIC		24
25	SAFETY SHALL NOT BE USED TO PAY THE INCREASES CALLED FOR		25
26	IN THE DECISION.		26

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SPECIAL PROJECTS (6 POSITIONS)	519,400				4
5	CRIMINAL INVESTIGATIONS BUREAU (43 POSITIONS)	4,373,800				5
6	DIRECTOR'S OFFICE (11 POSITIONS)	665,900				6
7	JUDICIAL SERVICES-ANCHORAGE (25 POSITIONS)	1,287,100				7
8	NO FUNDS IN THIS ACT MAY BE USED TO PAY THE SALARY					8
9	INCREASE FOR COURT SECURITY OFFICERS ORDERED BY THE					9
10	ARBITRATOR IN THE STATE V. PSEA "INTEREST ARBITRATION"					10
11	DECISION ISSUED 4-20-88. THE LEGISLATURE DISAPPROVES					11
12	THAT MONETARY TERM UNDER AS 23.40.215. FUNDS INCLUDED					12
13	IN THE FY 1990 BUDGET FOR THE DEPARTMENT OF PUBLIC					13
14	SAFETY SHALL NOT BE USED TO PAY THE INCREASES CALLED FOR					14
15	IN THE DECISION.					15
16	PRISONER TRANSPORTATION	992,000				16
17	SEARCH AND RESCUE	169,700				17
18	RURAL TROOPER HOUSING	521,400				18
19	NARCOTICS TASK FORCE (9 POSITIONS)	1,277,300				19
20	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		6,492,400	6,492,400		20
21	CONTRACTS	4,806,800				21
22	SUPPORT (11 POSITIONS)	1,462,200				22
23	ADMINISTRATION (3 POSITIONS)	223,400				23
24	ALASKA POLICE STANDARDS COUNCIL (3 POSITIONS)		310,900	310,900		24
25	VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)		880,600		880,600	25

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)

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4 DOMESTIC VIOLENCE AND SEXUAL ASSAULT (4 POSITIONS)

5 ADMINISTRATION

6 CONTRACT JAILS (2 POSITIONS)

7 COMMISSIONER'S OFFICE (5 POSITIONS)

8 IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE

9 TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IF

10 POSSIBLE UNDER THE CIRCUMSTANCES.

11 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT

12 OF PUBLIC SAFETY SHALL BEGIN A PROGRAM TO SHIFT THE

13 BURDEN OF POLICE PROTECTION TO INCORPORATED AREAS. THE

14 LEGISLATURE IS PARTICULARLY INTERESTED IN SEEING THIS

15 HAPPEN IN THE HILLSIDE AREA WITHIN THE MUNICIPALITY OF

16 ANCHORAGE AND IN WASILLA. GENERAL FUNDS TO SUPPORT ALL

17 INCORPORATED AREAS' TROOPER COVERAGE WILL BE REDUCED IN

18 THE FY91 BUDGET BEGINNING JULY 1, 1990. THE DEPARTMENT

19 WILL PROVIDE THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE.

20 BY JULY 1, 1989, A PRELIMINARY STRATEGY TO ACCOMPLISH

21 THIS INTENT. THE DEPARTMENT WILL ALSO PROVIDE A

22 PROGRESS REPORT AND A PRELIMINARY STRATEGY FOR REVIEWING

23 SIMILAR LAW ENFORCEMENT TRANSFERS TO OTHER APPLICABLE

24 MUNICIPALITIES BY THE FIFTEENTH DAY OF THE SECOND

25 SESSION OF THE 16TH LEGISLATURE.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
		5,650,600	5,319,100	331,500	4
		10,192,500	9,829,500	363,000	5
	2,985,900				6
	484,700				7

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	TRAINING ACADEMY (8 POSITIONS)	1,110,300			
5	ADMINISTRATIVE SERVICES (45 POSITIONS)	2,178,000			
6	CIVIL AIR PATROL	420,000			
7	LABORATORY SERVICES (23 POSITIONS)	1,471,100			
8	INFORMATION SYSTEMS (12 POSITIONS)	1,292,500			
9	BUILDING SECURITY	250,000			
10	*****		*****		
11	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		*****		
12	*****		*****		
13	OFFICE OF THE COMMISSIONER		90,148,800	25,111,000	65,037,800
14	COMMISSIONER'S OFFICE (11 POSITIONS)	822,900			
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
16	NOT IMPLEMENT LEASE RATE OR LANDING FEE INCREASES AT				
17	RURAL AIRPORTS WITHOUT LEGISLATIVE APPROVAL.				
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
19	NOT EXPEND ANY ADDITIONAL RESOURCES ON THE ANALYSIS,				
20	EVALUATION OR DESIGN OF THE NORTHSIDE CORRIDOR PROJECT.				
21	IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE				
22	TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IF				
23	POSSIBLE UNDER THE CIRCUMSTANCES.				
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE PRIOR				
25	APPROPRIATION FOR RICHARDSON HIGHWAY - CORRIDOR				
26	IMPROVEMENTS INCLUDES THE BRADWAY ROAD IMPROVEMENTS				

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

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4 WHICH ARE WITHIN THE AREA IDENTIFIED BY THE RICHARDSON
5 HIGHWAY CORRIDOR STUDY.

6 IT IS THE INTENT OF THE LEGISLATURE THAT, SHOULD THE
7 FY90 FUNDING LEVEL FOR THE STATEWIDE MAINTENANCE AND
8 OPERATIONS ACTIVITY RESULT IN SERVICE FALLING BELOW
9 CURRENT LEVELS, THE DEPARTMENT SHALL REQUEST, AND THE
10 LEGISLATURE WILL GIVE DUE CONSIDERATION TO, A
11 SUPPLEMENTAL APPROPRIATION IN AN AMOUNT NECESSARY TO
12 MAINTAIN THIS LEVEL OF SERVICE THROUGHOUT THE REMAINDER
13 OF FY90.

14 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT
15 NOT IMPLEMENT LEASE RATES OR LANDING FEE INCREASES AT
16 RURAL AIRPORTS WITHOUT LEGISLATIVE APPROVAL.

17 IT IS THE INTENT OF THE LEGISLATURE THAT UPON THE
18 EFFECTIVE DATE OF THIS ACT, THE HEAD OF EACH PRINCIPAL
19 DEPARTMENT IN WHICH THERE ARE POSITIONS NECESSITATING
20 USE OF ARCHITECTS, ENGINEERS AND LAND SURVEYORS WHO ARE
21 PERFORMING UNDER A WAIVER SHALL TRANSMIT TO THE DIVISION
22 OF PERSONNEL A WRITTEN STATEMENT TO THE EFFECT THAT THE
23 PERSONS FILLING THE POSITIONS ARE QUALIFIED TO PERFORM
24 THE DUTIES OF THAT POSITION AND A STATEMENT OF THE
25 REASONS FOR WAIVING THE REQUIREMENT, EXPLAINING WHY THE
26 EMPLOYEE WAS HIRED OR WAS RETAINED AS AN EMPLOYEE EVEN

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

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4 THOUGH NOT REGISTERED UNDER AS 08.48. THE HEAD OF THE

5 DEPARTMENT SHALL SEND A COPY OF THE STATEMENT TO THE

6 BOARD OF REGISTRATION AS REQUIRED UNDER AS 08.48.261.

7 IT IS THE INTENT OF THE LEGISLATURE TO ENSURE THAT OUR

8 CAPITAL AND PUBLIC WORKS PROJECTS ARE PROPERLY

9 CONSTRUCTED WITH PROFESSIONAL INTEGRITY AND SAFETY OF

10 THE PUBLIC IN MIND. TO THIS END, THOSE EMPLOYEES

11 SERVING IN THE CAPACITY OF ARCHITECTS, ENGINEERS AND

12 LAND SURVEYORS UNDER AS 08.48.261 SHOULD MEET THE

13 MINIMUM STANDARD REQUIRED BY THE PRIVATE SECTOR OF

14 LICENSING AND CERTIFICATION BY THE BOARD OF REGISTRATION.

15 DBE/EXTERNAL EEO (11 POSITIONS)

598,000

16 STATEWIDE INTERNAL REVIEW (14 POSITIONS)

902,300

17 STATEWIDE MANAGEMENT AND FINANCE

18 MANAGEMENT AND FINANCE (43 POSITIONS)

1,656,200

19 STATEWIDE LEASING/PROPERTY MANAGEMENT (3 POSITIONS)

406,500

20 STATE EQUIPMENT FLEET (13 POSITIONS)

835,000

21 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT

22 OF TRANSPORTATION AND PUBLIC FACILITIES EVALUATE THE

23 STAFFING LEVEL AND FUNCTIONS PERFORMED BY THE

24 HEADQUARTERS STATE EQUIPMENT FLEET OFFICE FOR FLEET

25 EQUIPMENT PROCUREMENT. THIS EVALUATION SHOULD DETERMINE

26 THE MOST APPROPRIATE MEANS OF PROVIDING IMPROVED SERVICE

PAGE 70

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ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

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4 FOR FLEET EQUIPMENT PROCUREMENT TO ALL AREAS OF ALASKA.

5 THE DEPARTMENT SHALL REPORT ITS FINDINGS TO THE

6 LEGISLATURE BY JANUARY 15, 1990.

7 STATEWIDE INFORMATION SYSTEMS (29 POSITIONS)

2,127,100

8 STATE PLANS, PROGRAMS AND BUDGET

9 PLANS, PROGRAMS & BUDGET (28 POSITIONS)

1,652,700

10 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT

11 INCLUDE AN IMPROVEMENT STUDY FOR THE ENGLISH BAY AIRPORT

12 IN ITS SIX YEAR CAPITAL IMPROVEMENT PROGRAM.

13 IT IS THE INTENT OF THE LEGISLATURE THAT LOCAL CITY AND

14 BOROUGH MUNICIPAL GOVERNMENTS BE INFORMED OF THE

15 AVAILABILITY OF ALL FEDERAL AND STATE FUNDS THAT MAY BE

16 AVAILABLE FOR PUBLIC TRANSIT FACILITIES AND THAT DOTPF

17 ACTIVELY ASSIST MUNICIPALITIES IN TRANSIT PLANNING WITH

18 ALL COMMUNITIES WITH FEDERALLY RECOGNIZED AIR QUALITY

19 PROBLEMS.

20 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT

21 WORK PROACTIVELY WITH LOCAL PLANNING AND ZONING BOARDS

22 AND SCHOOL DISTRICT PLANNING PERSONNEL SO THAT THE

23 IMPACT OF THE CONSTRUCTION OF SCHOOLS AND OTHER PUBLIC

24 FACILITY TRAFFIC GENERATORS CAN BE CALCULATED AND

25 INTEGRATED INTO ONGOING HIGHWAY DESIGN, INCLUDING

26 FEDERAL ROADS AND OTHER HIGHWAY ACCESS, WITH SPECIAL

APPROPRIATION

APPROPRIATION FUND SOURCES

ALLOCATIONS

ITEMS

GENERAL FUND

OTHER FUNDS

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4	EMPHASIS ON TRAFFIC AND PEDESTRIAN SAFETY.	ITEMS	3
5	STATEWIDE AVIATION PLANNING (4 POSITIONS)	246,200	5
6	STATEWIDE RESEARCH (14 POSITIONS)	1,011,600	6
7	STATEWIDE ENGINEERING AND OPERATIONS STANDARDS		7
8	ENGINEERING AND OPERATIONS STANDARDS (30 POSITIONS)	2,154,800	8
9	IT IS THE INTENT OF THE LEGISLATURE THAT THOSE		9
10	ARCHITECTS, ENGINEERS AND LAND SURVEYORS IN THE		10
11	DEPARTMENT OF TRANSPORTATION WORKING UNDER A WAIVER OF		11
12	REGISTRATION BY THE DEPARTMENT HAVE THEIR WORK REVIEWED,		12
13	APPROVED, AND SEALED BY A REGISTERED ARCHITECT,		13
14	ENGINEER, OR LAND SURVEYOR.		14
15	CIP PROGRAM (52 POSITIONS)	4,144,000	15
16	CENTRAL REGION ADMINISTRATION		16
17	ADMINISTRATIVE SERVICES (36 POSITIONS)	1,681,000	17
18	AIRPORT LEASING (8 POSITIONS)	437,400	18
19	CENTRAL REGION PLANNING (18 POSITIONS)	1,004,600	19
20	CENTRAL REGION DESIGN AND CONSTRUCTION		20
21	ENGINEERING MANAGEMENT (71 POSITIONS)	4,521,300	21
22	CIP PROGRAM (402 POSITIONS)	20,738,500	22
23	NORTHERN REGION ADMINISTRATION		23
24	INTERIOR DISTRICT ADMINISTRATIVE SERVICES (30 POSITIONS)	1,609,000	24

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3			3
4	WESTERN DISTRICT ADMINISTRATIVE SERVICES (4 POSITIONS)	204,200	4
5	SOUTHCENTRAL DISTRICT ADMINISTRATIVE SERVICES (5 POSITIONS)	201,600	5
6	DATA AND WORD PROCESSING	14,500	6
7	AIRPORT LEASING AND PROPERTY MANAGEMENT (7 POSITIONS)	462,200	7
8	NORTHERN REGION PLANNING (16 POSITIONS)	991,000	8
9	NORTHERN REGION DESIGN AND CONSTRUCTION		9
10	ENGINEERING MANAGEMENT (38 POSITIONS)	2,970,800	10
11	CIP PROGRAM (441 POSITIONS)	20,757,000	11
12	SOUTHEAST REGION ADMINISTRATIVE SERVICES (22 POSITIONS)	1,000,200	12
13	SOUTHEAST REGION PLANNING (4 POSITIONS)	328,800	13
14	SOUTHEAST REGION DESIGN AND CONSTRUCTION		14
15	ENGINEERING MANAGEMENT (67 POSITIONS)	4,100,300	15
16	CIP PROGRAM (90 POSITIONS)	4,876,900	16
17	MARINE MANAGEMENT		17
18	ADMINISTRATION (48 POSITIONS)	2,355,700	18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA		19
20	MARINE HIGHWAY SYSTEM DEVELOP ALTERNATE PLANS TO PROVIDE		20
21	SERVICE TO KODIAK, SELDOVIA, HOMER AND THE ALEUTIAN		21
22	CHAIN WHICH WILL BE AFFECTED DURING THE TIME THE M/V		22
23	TUSTEMENA UNDERGOES REFURBISHMENT IN FY91.		23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		24

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2

3

4 REALLOCATE ONE OR MORE AMHS ADMINISTRATIVE POSITIONS AND

5 RECLASSIFY AND ESTABLISH A NEW MARINE SUPERINTENDENT

6 POSITION.

7 IT IS THE INTENT OF THE LEGISLATURE THAT THE NEW TERMS

8 OF THE AGREEMENT MUTUALLY REACHED BETWEEN THE CITY AND

9 STATE FOR THE USE OF ON SHORE FACILITIES AND OTHER

10 SERVICES PROVIDED BY THE CITY OF SELDOVIA FOR THE ALASKA

11 MARINE HIGHWAY SYSTEM BE PAID IN FULL.

12 CUSTOMER SERVICES MANAGEMENT (34 POSITIONS)

13 VESSEL OPERATIONS MANAGEMENT (14 POSITIONS)

14 MARINE FACILITIES ENGINEERING

15 MANAGEMENT (5 POSITIONS)

16 CIP PROGRAM (20 POSITIONS)

17 INTERNATIONAL AIRPORTS

18 DIRECTOR OF INTERNATIONAL AIRPORTS (10 POSITIONS)

19 ANCHORAGE INTERNATIONAL AIRPORT

20 FIELD MAINTENANCE (56 POSITIONS)

21 BUILDING MAINTENANCE (46 POSITIONS)

22 SECURITY (80 POSITIONS)

23 NO FUNDS IN THIS APPROPRIATION MAY BE USED TO PAY THE

24 24.72% SALARY INCREASE FOR AIRPORT SAFETY OFFICERS

25 ORDERED BY THE ARBITRATOR IN THE STATE V. PSEA "INTEREST

26 ARBITRATION" DECISION ISSUED 4-20-88. THE LEGISLATURE

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
12	2,617,200			
13	900,200			
17		30,883,900		30,883,900
18	1,240,200			
20	3,438,400			
21	4,198,300			
22	4,821,000			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2 (
3						3
4	DISAPPROVES THAT MONETARY TERM UNDER AS 23.40.215.					4 (
5	CUSTODIAL (65 POSITIONS)	3,417,000				5
6	EQUIPMENT MAINTENANCE (16 POSITIONS)	1,401,900				6 (
7	ADMINISTRATION (28 POSITIONS)	3,803,400				7
8	DATA AND WORD PROCESSING	100,000				8 (
9	FAIRBANKS INTERNATIONAL AIRPORT					9
10	FIELD MAINTENANCE (17 POSITIONS)	1,846,200				10 (
11	BUILDING MAINTENANCE (8 POSITIONS)	1,405,100				11
12	SECURITY (43 POSITIONS)	3,039,300				12
13	NO FUNDS IN THIS APPROPRIATION MAY BE USED TO PAY THE					13
14	24.72% SALARY INCREASE FOR AIRPORT SAFETY OFFICERS					14 (
15	ORDERED BY THE ARBITRATOR IN THE STATE V. PSEA "INTEREST					15
16	ARBITRATION" DECISION ISSUED 4-20-88. THE LEGISLATURE					16 (
17	DISAPPROVES THAT MONETARY TERM UNDER AS 23.40.215.					17
18	CUSTODIAL (13 POSITIONS)	692,100				18 (
19	ADMINISTRATION (12 POSITIONS)	1,481,000				19
20	CENTRAL REGION MAINTENANCE AND OPERATIONS		38,323,600	30,866,900	7,456,700	20
21	HIGHWAY AND AVIATION (214 POSITIONS)	26,723,200				21
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					22
23	PROVIDE THE EMERGENCY TRAFFIC CONTROL PROGRAM DURING THE					23
24	OPERATION OF THE ALASKA STATE FAIR IN PALMER.					24 (
25	NO FUNDS IN THIS APPROPRIATION MAY BE USED TO PAY THE					25
26	24.72% SALARY INCREASE FOR AIRPORT SAFETY OFFICERS					26

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2

3

4 ORDERED BY THE ARBITRATOR IN THE STATE V. PSEA "INTEREST

5 ARBITRATION" DECISION ISSUED 4-20-88. THE LEGISLATURE

6 DISAPPROVES THAT MONETARY TERM UNDER AS 23.40.215.

7 THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND

8 PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE

9 INTO THE GENERAL FUND ON AUGUST 31, 1990.

10 NO FUNDS IN THIS APPROPRIATION MAY BE USED TO PAY THE

11 24.72% SALARY INCREASE FOR AIRPORT SAFETY OFFICERS

12 ORDERED BY THE ARBITRATOR IN THE STATE V. PSEA "INTEREST

13 ARBITRATION" DECISION ISSUED 4-20-88. THE LEGISLATURE

14 DISAPPROVES THAT MONETARY TERM UNDER AS 23.40.215.

15 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT

16 OF TRANSPORTATION/PUBLIC FACILITIES PROVIDE FOR FAIR

17 TRAFFIC ROUTING ON THE GLENN HWY BETWEEN PALMER AND THE

18 FOUR LANE (EKLUTNA) OUT OF THEIR FY90 OPERATING BUDGET,

19 DURING THE TWO WEEKENDS OF THE ALASKA STATE FAIR IN

20 PALMER.

21 TRAFFIC SIGNAL MANAGEMENT

1,311,600

21

22 FACILITIES (26 POSITIONS)

2,915,200

22

23 ADMINISTRATION (9 POSITIONS)

644,500

23

24 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT

24

25 ACCELERATE THE CURRENT SCHEDULE FOR PLANNING AND

25

26 RECONSTRUCTION OF HIGHWAY S310 AT UNALASKA. PLANNING

26

APPROPRIATION

APPROPRIATION FUND SOURCES

ALLOCATIONS

ITEMS

GENERAL FUND

OTHER FUNDS

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
2					2
3					3
4 FOR THE PROJECT WILL OCCUR IN FEDERAL FISCAL YEAR 1990					4
5 AND WILL BE ACCELERATED. IT IS ALSO THE INTENT OF THE					5
6 LEGISLATURE THAT THE DEPARTMENT ASSUME IMMEDIATE					6
7 RESPONSIBILITY FOR MAINTENANCE AND OPERATION OF S310 AT					7
8 UNALASKA.					8
9 STATE EQUIPMENT FLEET (65 POSITIONS)	6,729,100				9
10 NORTHERN REGION MAINTENANCE AND OPERATIONS		49,085,800	37,433,200	11,652,600	10
11 INTERIOR HIGHWAYS AND AVIATION (135 POSITIONS)	13,914,100				11
12 IT IS THE INTENT OF THE LEGISLATURE THAT \$20,000 BE					12
13 ALLOCATED FROM THE NORTHERN REGION M&O COMPONENT TO BE					13
14 USED FOR EMERGENCY SNOW REMOVAL IN THE TOK AREA ON A					14
15 CONTRACTUAL BASIS ONLY.					15
16 IT IS THE INTENT OF THE LEGISLATURE THAT ONE OF THE FOUR					16
17 PCN'S BEING TRANSFERRED INTO INTERIOR DISTRICT M&O BE					17
18 STATIONED IN TOK AS A FULL TIME PROCUREMENT OFFICER.					18
19 IT IS THE INTENT OF THE LEGISLATURE THAT INCLUDED IN THE					19
20 APPROPRIATION TO THE DEPARTMENT OF TRANSPORTATION AND					20
21 PUBLIC FACILITIES, INTERIOR DISTRICT MAINTENANCE AND					21
22 OPERATIONS, IS AN ADEQUATE SUM TO CONTINUE YEAR-ROUND					22
23 MAINTENANCE OF THE STEESE HIGHWAY (MP 46-128), WHICH					23
24 SERVES OVER 300 PEOPLE IN THE AREA, PROVIDING ACCESS FOR					24
25 REASONS OF HEALTH AND SAFETY.					25
26 THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND					26

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	1
2		ITEMS	GENERAL FUND OTHER FUNDS	2
3	ALLOCATIONS			3
4 PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE				4
5 INTO THE GENERAL FUND ON AUGUST 31, 1990.				5
6 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				6
7 PROVIDE INFORMATIONAL SIGNAGE ON INTERIOR DISTRICT				7
8 GRAVEL FEDERAL AID HIGHWAYS DIRECTING MOTORISTS TO USE				8
9 HEADLIGHTS.				9
10 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				10
11 ERECT SIGNAGE AT THE INTERSECTION OF THE STEESE AND				11
12 ELLIOT HIGYWAYS INDICATING THE DIRECTION TO CHATANIKA.				12
13 INTERIOR FACILITIES (22 POSITIONS)	3,046,500			13
14 DALTON HIGHWAY AND AVIATION (60 POSITIONS)	7,306,500			14
15 THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND				15
16 PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE				16
17 INTO THE GENERAL FUND ON AUGUST 31, 1990.				17
18 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				18
19 SHOULD NEGOTIATE A COST RECOVERY AGREEMENT WITH THE				19
20 NORTH SLOPE OIL PRODUCERS FOR THE MAINTENANCE OF THE				20
21 DALTON HIGHWAY. IF SUCH AN AGREEMENT IS NOT NEGOTIATED				21
22 BY OCTOBER 1, 1989, THE DEPARTMENT SHALL INITIATE A				22
23 TOLL, PAID BY THE USERS OF THE DALTON HIGHWAY.				23
24 DALTON FACILITIES (9 POSITIONS)	1,272,500			24

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	INTERIOR ADMINISTRATION (7 POSITIONS)	580,400			
5	STATE EQUIPMENT FLEET (55 POSITIONS)	6,778,200			
6	WESTERN DISTRICT MAINTENANCE AND OPERATIONS				
7	HIGHWAYS AND AVIATION (33 POSITIONS)	3,731,700			
8	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND				
9	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE				
10	INTO THE GENERAL FUND ON AUGUST 31, 1990.				
11	FACILITIES (6 POSITIONS)	605,400			
12	ADMINISTRATION (2 POSITIONS)	157,800			
13	STATE EQUIPMENT FLEET (8 POSITIONS)	921,600			
14	SOUTHCENTRAL DISTRICT MAINTENANCE AND OPERATIONS				
15	HIGHWAYS AND AVIATION (63 POSITIONS)	6,684,500			
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
17	ALLOCATE \$360,000 OF THE SOUTHCENTRAL DISTRICT				
18	MAINTENANCE AND OPERATION BUDGET FOR MAINTENANCE OF THE				
19	COPPER RIVER ROAD MILE 50 TO 72.				
20	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND				
21	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE				
22	INTO THE GENERAL FUND ON AUGUST 31, 1990.				
23	FACILITIES (16 POSITIONS)	1,674,600			
24	ADMINISTRATION (3 POSITIONS)	193,000			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4	STATE EQUIPMENT FLEET (20 POSITIONS)	ITEMS	4
5	SOUTHEAST REGION MAINTENANCE AND OPERATIONS	GENERAL FUND	5
6	HIGHWAYS AND AVIATION (56 POSITIONS)	OTHER FUNDS	6
7	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND		7
8	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE		8
9	INTO THE GENERAL FUND ON AUGUST 31, 1990.		9
10	FACILITIES (20 POSITIONS)		10
11	ADMINISTRATION (5 POSITIONS)		11
12	STATE EQUIPMENT FLEET (14 POSITIONS)		12
13	MARINE PROGRAMS		13
14	CUSTOMER SERVICES		14
15	SOUTHEAST SHORE FACILITIES (38 POSITIONS)		15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE		16
17	RESPONSIBILITY FOR THE OPERATION OF THE SOUTHERN		17
18	TERMINAL OF THE ALASKA MARINE HIGHWAY SYSTEM BE		18
19	TRANSFERRED TO THE PORT OF BELLINGHAM UNDER A		19
20	CONTRACTUAL AGREEMENT TO BE NEGOTIATED AS PART OF THE		20
21	LEASE BETWEEN DOTPF AND THE PORT OF BELLINGHAM WHICH		21
22	BEGINS OCTOBER 1, 1989.		22
23	SOUTHWEST SHORE FACILITIES (5 POSITIONS)		23
24	MARINE OPERATIONS		24
25	SOUTHEAST VESSEL OPERATIONS AND OVERHAUL (627 POSITIONS)		25
		2,219,000	
		7,779,600	
		3,767,900	
		267,700	
		1,641,200	
		56,592,600	11,585,100
			1,871,300
		2,620,000	135,000
		789,500	
		44,465,500	

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SOUTHWEST VESSEL OPERATIONS AND OVERHAUL (98 POSITIONS)	8,717,600			
5	RETIREMENT INCENTIVE PROGRAM		1,143,300	509,200	634,100
6	*****		*****		
7	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION		*****		
8	*****		*****		
9	ADMINISTRATION		1,734,100	1,510,300	223,800
10	OFFICE OF THE COMMISSIONER (6 POSITIONS)	394,900			
11	IT IS THE INTENT OF THE LEGISLATURE THAT PRIVATE				
12	CONTRACTORS BE USED TO THE MAXIMUM EXTENT FEASIBLE AND				
13	COST EFFECTIVE, CONSISTENT WITH THE DEPARTMENT'S				
14	STATUTORY RESPONSIBILITIES.				
15	IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE				
16	TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IF				
17	POSSIBLE UNDER THE CIRCUMSTANCES.				
18	IT IS THE INTENT OF THE LEGISLATURE THAT UPON THE				
19	EFFECTIVE DATE OF THIS ACT, THE HEAD OF EACH PRINCIPAL				
20	DEPARTMENT IN WHICH THERE ARE POSITIONS NECESSITATING				
21	USE OF ARCHITECTS, ENGINEERS AND LAND SURVEYORS WHO ARE				
22	PERFORMING UNDER A WAIVER SHALL TRANSMIT TO THE DIVISION				
23	OF PERSONNEL A WRITTEN STATEMENT TO THE EFFECT THAT THE				
24	PERSONS FILLING THE POSITIONS ARE QUALIFIED TO PERFORM				
25	THE DUTIES OF THAT POSITION AND A STATEMENT OF THE				

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)

2		3	4	5	6
7		8	9	10	11
12		13	14	15	16
17		18	19	20	21
22		23	24	25	26
4 REASONS FOR WAIVING THE REQUIREMENT, EXPLAINING WHY THE					
5 EMPLOYEE WAS HIRED OR WAS RETAINED AS AN EMPLOYEE EVEN					
6 THOUGH NOT REGISTERED UNDER AS 08.48. THE HEAD OF THE					
7 DEPARTMENT SHALL SEND A COPY OF THE STATEMENT TO THE					
8 BOARD OF REGISTRATION AS REQUIRED UNDER AS 08.48.261.					
9 IT IS THE INTENT OF THE LEGISLATURE TO ENSURE THAT OUR					
10 CAPITAL AND PUBLIC WORKS PROJECTS ARE PROPERLY					
11 CONSTRUCTED WITH PROFESSIONAL INTEGRITY AND SAFETY OF					
12 THE PUBLIC IN MIND. TO THIS END, THOSE EMPLOYEES					
13 SERVING IN THE CAPACITY OF ARCHITECTS, ENGINEERS AND					
14 LAND SURVEYORS UNDER AS 08.48.261 SHOULD MEET THE					
15 MINIMUM STANDARD REQUIRED BY THE PRIVATE SECTOR OF					
16 LICENSING AND CERTIFICATION BY THE BOARD OF REGISTRATION.					
17 ADMINISTRATIVE SERVICES (26 POSITIONS)	1,339,200				
18 FACILITY CONSTRUCTION AND OPERATIONS		2,570,200	1,780,200	790,000	
19 FACILITY CONSTRUCTION AND OPERATIONS (11 POSITIONS)	1,563,000				
20 VILLAGE SAFE WATER AND CONSTRUCTION GRANTS PROGRAMS (14 POSITIONS)	1,007,200				
21 ENVIRONMENTAL QUALITY		16,475,900	11,319,200	5,156,700	
22 ENVIRONMENTAL QUALITY DIRECTOR (6 POSITIONS)	476,800				
23 THE FUNDING PROVIDED IN THE RURAL HEALTH AND ENVIRONMENT					
24 INCREMENT IS INTENDED FOR THE IDENTIFICATION AND					
25 APPLICATION OF DIRECT, PRACTICAL SOLUTIONS. THE					

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DEPARTMENT SHALL PROVIDE THE LEGISLATURE WITH A BRIEF					4
5	REPORT OF THE IMPLEMENTATION OF PROJECTS FUNDED WITH					5
6	THESE MONIES ON MARCH 15, 1990.					6
7	MONITORING AND LABORATORY SUPPORT (22 POSITIONS)	1,361,900				7
8	ENVIRONMENTAL QUALITY PROJECTS (215 POSITIONS)	14,637,200				8
9	ENVIRONMENTAL HEALTH		4,153,900	3,638,100	515,800	9
10	ENVIRONMENTAL HEALTH DIRECTOR (3 POSITIONS)	176,600				10
11	IT IS THE INTENT OF THE LEGISLATURE THAT A PORTION OF					11
12	THE ADDITIONAL RESOURCES PROVIDED BY THE SEAFOOD					12
13	SAFETY/WHOLESOMENESS INCREMENT BE USED TO ADDRESS THE					13
14	DEPARTMENT'S SHELLFISH MARICULTURE PROGRAM.					14
15	ANIMAL HEALTH AND DAIRY INDUSTRY (1 POSITION)	76,000				15
16	MEAT AND POULTRY INSPECTION (11 POSITIONS)	605,500				16
17	SEAFOOD INDUSTRY (29 POSITIONS)	1,492,900				17
18	SANITATION (23 POSITIONS)	1,252,200				18
19	PALMER LABORATORY (9 POSITIONS)	550,700				19

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	*****			4
5	*****	*****			5
6	SENIOR CITIZENS/DISABLED VETERANS TAX RELIEF	3,003,500	3,003,500		6
7	HOMEOWNERS PROPERTY TAX EXEMPTION	2,557,900			7
8	RENTERS' EQUIVALENCY REBATE	445,600			8
9	CHILD ASSISTANCE	17,209,200	17,140,700	68,500	9
10	CHILD CARE (6 POSITIONS)	13,187,900			10
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				11
12	OF COMMUNITY AND REGIONAL AFFAIRS SUBMIT A STATUS REPORT				12
13	TO THE LEGISLATURE WHICH INCLUDES ESTIMATED SHORTFALL OR				13
14	LAPSE IN THE DAY CARE ASSISTANCE PROGRAM AND CHILD CARE				14
15	OPERATING GRANTS BY JANUARY 30, 1990. IT IS ALSO				15
16	INTENDED THAT NO REDUCTIONS IN LOCAL ALLOCATIONS UNDER				16
17	THE DAY CARE ASSISTANCE PROGRAM OCCUR PRIOR TO THE				17
18	SUBMISSION OF THIS REPORT. IS ALSO THE INTENT OF THE				18
19	LEGISLATURE THAT THE DEPARTMENT DO RESEARCH AND SUBMIT				19
20	TO THE LEGISLATURE RECOMMENDATIONS CONCERNING THE				20
21	RAMIFICATIONS OF CHANGING THE SUBSIDY LEVEL OF THE DAY				21
22	CARE ASSISTANCE PROGRAM.				22
23	HEAD START GRANTS (1 POSITION)	4,021,300			23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				24
25	OF COMMUNITY AND REGIONAL AFFAIRS SUBMIT A STATUS REPORT				25
26	TO THE LEGISLATURE WHICH INCLUDES ESTIMATED ELIGIBLE				26

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)

4 APPLICANTS NOT BEING SERVED IN THE CURRENT YEAR. THIS
 5 REPORT SHALL BE SUBMITTED BY JANUARY 30.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
6		17,823,200	818,100	17,005,100	6
7	4,832,500				7
8	3,200,000				8
9	8,344,900				9
10	1,445,800				10
11		4,673,000	1,873,000	2,800,000	11
12	2,800,000				12
13	1,748,000				13
14	125,000				14
15		5,928,400	3,175,200	2,753,200	15
16	2,152,700				16
17	281,300				17
18	265,800				18

19 IT IS THE INTENT OF THE LEGISLATURE THAT IN CONSIDERING
 20 AN ANNEXATION OR INCORPORATION PETITION, THE LOCAL
 21 BOUNDARY COMMISSION HOLD HEARINGS NOT ONLY IN
 22 COMMUNITIES WITHIN THE AFFECTED AREA, BUT IN COMMUNITIES
 23 SURROUNDING THE AREA AS WELL IN ORDER TO MAXIMIZE INPUT
 24 FROM ALL WHO MAY BE POTENTIALLY AFFECTED BY AN
 25 ANNEXATION OR INCORPORATION PETITION. THESE HEARINGS
 26 MAY BE BY TELECONFERENCE.

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)
 2
 3
 4 STATEWIDE ASSISTANCE (12 POSITIONS)
 5 ENERGY PROGRAMS
 6 ENERGY CONSERVATION (8 POSITIONS)
 7 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT
 8 OF COMMUNITY AND REGIONAL AFFAIRS IS ENCOURAGED TO
 9 COOPERATE IN THE CRAFTSMAN HOME PROGRAM AND OTHER
 10 VOLUNTARY THERMAL INITIATIVES, BUT SHALL NOT IMPLEMENT
 11 THERMAL STANDARDS BY REGULATION IN THE ANCHORAGE OR
 12 KETCHIKAN AREAS.
 13 WEATHERIZATION CIP (5 POSITIONS)
 14 RURAL DEVELOPMENT
 15 ANCSA PLAN OF SURVEY (6 POSITIONS)
 16 MUNICIPAL LANDS TRUSTEE (5 POSITIONS)
 17 BLOCK GRANTS CIP (2 POSITIONS)
 18 ADMINISTRATION AND SUPPORT
 19 OFFICE OF THE COMMISSIONER (4 POSITIONS)
 20 IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE
 21 TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IF
 22 POSSIBLE UNDER THE CIRCUMSTANCES.
 23 IT IS THE INTENT OF THE LEGISLATURE THAT INCLUDED IN THE
 24 GRANTS LINE ITEM IS \$20,000 FOR THE CONTINUING EFFORTS
 25 OF THE SENATE SELECT COMMITTEE ON MUNICIPAL TAXATION OF
 26 OIL AND GAS PROPERTIES.

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3,228,600			
	1,445,700	658,100	787,600
1,066,900			
378,800			
	765,000	765,000	
500,600			
264,400			
	138,900	25,000	113,900
	4,380,400	4,200,600	179,800
842,300			

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)

2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
		ALLOCATIONS	APPROPRIATION	ITEMS	GENERAL FUND	OTHER FUNDS	FUND SOURCES																		
4	ADMINISTRATIVE SERVICES (29 POSITIONS)	1,289,800																							
5	DATA AND WORD PROCESSING (1 POSITION)	259,000																							
6	DESIGNATED GRANTS	1,989,300																							
7	HOUSING ASSISTANCE		2,996,600		72,400	2,924,200																			
8	HOUSING LOAN ADMINISTRATION (21 POSITIONS)	2,904,300																							
9	HOUSING CONSTRUCTION DEVELOPMENT (2 POSITIONS)	92,300																							
10	MUNICIPAL REVENUE SHARING		91,094,000		91,094,000																				
11	STATE REVENUE SHARING	38,347,000																							
12	MUNICIPAL ASSISTANCE	52,747,000																							
13		*****		*****																					
14		***** DEPARTMENT OF CORRECTIONS *****																							
15		*****		*****																					
16	ADMINISTRATION AND SUPPORT		3,730,400		3,407,800	322,600																			
17	COMMISSIONER'S OFFICE (7 POSITIONS)	540,700																							

18 IT IS THE INTENT OF THE 16TH LEGISLATURE THAT THE
 19 DEPARTMENT OF CORRECTIONS WORK CLOSELY WITH THE MANIILAQ
 20 CORPORATION IN KOTZEBUE AND THE TUNDRA HOUSE IN BETHEL
 21 TO DEVELOP STRATEGIES TO INCREASE THE USAGE OF THESE
 22 POTENTIALLY VIABLE ALTERNATIVES TO INCARCERATION. THE
 23 DEPARTMENT WILL REPORT THESE FINDINGS TO THE 16TH
 24 LEGISLATURE BY THE 10TH DAY OF THE SECOND SESSION.
 25 IT IS THE INTENT OF THE 16TH LEGISLATURE THAT NO GENERAL
 26 FUNDS BE APPROPRIATED OR IDENTIFIED TO PAY FOR OFFENDER

1 DEPARTMENT OF CORRECTIONS (CONT.)

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3

4 COLLEGE EDUCATION. THE DEPARTMENT OF CORRECTIONS WILL
 5 VERIFY THEIR COMPLIANCE WITH THIS INTENT TO THE
 6 LEGISLATURE BY THE 10TH DAY OF THE SECOND SESSION.
 7 IT IS THE INTENT OF THE 16TH LEGISLATURE THAT NO GENERAL
 8 FUNDS BE APPROPRIATED OR IDENTIFIED TO PURCHASE STAMPS
 9 FOR OFFENDERS OTHER THAN THOSE OFFENDERS WHO ARE
 10 INDIGENT. THE DEPARTMENT OF CORRECTIONS WILL VERIFY
 11 THEIR COMPLIANCE WITH THIS INTENT TO THE LEGISLATURE BY
 12 THE 10TH DAY OF THE SECOND SESSION.
 13 IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE
 14 TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IF
 15 POSSIBLE UNDER THE CIRCUMSTANCES.
 16 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT
 17 DEVELOP AND SUBMIT TO THE LEGISLATURE BY FEBRUARY 1,
 18 1990 A PLAN FOR THE USE OF ELECTRONIC MONITORING
 19 PROGRAMS AS COST-SAVING ALTERNATIVES TO OFFENDER
 20 INCARCERATION.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
21		394,800			21
22		187,600			22
23		2,172,400			23
24		434,900			24
25	STATEWIDE OPERATIONS		93,029,500	89,663,800	3,365,700 25

1 DEPARTMENT OF CORRECTIONS (CONT.)

2		3	4	5	6
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4			ITEMS	GENERAL FUND	OTHER FUNDS
4	STATEWIDE PROGRAMS (4 POSITIONS)	6,592,600			
5	CLASSIFICATION AND TRANSPORTATION (9 POSITIONS)	587,600			
6	CORRECTIONAL INDUSTRIES ADMINISTRATION (11 POSITIONS)	600,500			
7	CORRECTIONAL INDUSTRIES PRODUCT COST	2,737,300			
8	TRAINING UNIT (11 POSITIONS)	842,800			
9	OUT-OF-STATE CONTRACTUAL	1,562,500			
10	MAJOR MEDICAL (23 POSITIONS)	4,894,900			
11	NORTHERN DIRECTOR'S OFFICE (2 POSITIONS)	181,100			
12	FAIRBANKS CORRECTIONAL CENTER (99 POSITIONS)	7,012,900			
13	ANVIL MOUNTAIN CORRECTIONAL CENTER (39 POSITIONS)	3,228,400			
14	YUKON-KUSKOKWIM CORRECTIONAL CENTER (41 POSITIONS)	3,423,500			
15	NORTHERN REGION PROBATION (34 POSITIONS)	1,881,600			
16	SOUTHCENTRAL DIRECTOR'S OFFICE (3 POSITIONS)	205,600			
17	PALMER CORRECTIONAL CENTER (103 POSITIONS)	6,943,200			
18	MATANUSKA-SUSITNA CORRECTIONAL CENTER (40 POSITIONS)	2,509,000			
19	COMBINED HILAND MOUNTAIN CORRECTIONAL CENTER (100 POSITIONS)	6,666,100			
20	COOK INLET CORRECTIONAL CENTER (125 POSITIONS)	8,169,100			
21	ANCHORAGE ANNEX CORRECTIONAL CENTER (54 POSITIONS)	3,043,100			
22	WILDWOOD CORRECTIONAL CENTER (108 POSITIONS)	7,038,800			
23	SPRING CREEK CORRECTIONAL CENTER (209 POSITIONS)	12,531,500			

1 DEPARTMENT OF CORRECTIONS (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
3						3
4	SOUTHCENTRAL REGION PROBATION (56 POSITIONS)	3,028,900				4
5	SOUTHEAST DIRECTOR'S OFFICE (1 POSITION)	96,000				5
6	LEMON CREEK CORRECTIONAL CENTER (93 POSITIONS)	5,935,900				6
7	KETCHIKAN CORRECTIONAL CENTER (43 POSITIONS)	2,620,200				7
8	SOUTHEAST REGION PROBATION (14 POSITIONS)	696,400				8
9	*****	*****				9
10	***** UNIVERSITY OF ALASKA *****					10
11	*****	*****				11
12	STATEWIDE PROGRAMS AND SERVICES		21,646,300	12,778,500	8,867,800	12
13	STATEWIDE SERVICES (104 POSITIONS)	12,356,600				13
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY					14
15	OF ALASKA BOARD OF REGENTS PREPARE A REPORT TO THE					15
16	LEGISLATURE BY JANUARY 15, 1990 INCLUDING THE FOLLOWING					16
17	INFORMATION:					17
18	1. LISTING OF PROFESSIONAL SCHOOLS, ACADEMIC					18
19	COLLEGES AND BRANCH CAMPUSES THAT EXIST AT THE THREE					19
20	UNIVERSITY CAMPUSES WITH THE FOLLOWING INFORMATION					20
21	PROVIDED FOR EACH:					21
22	A. DESCRIPTION OF THE SCHOOLS, COLLEGES, AND					22
23	CAMPUSES, AND THE AFFILIATED RESEARCH, PUBLIC SERVICE,					23
24	AND CONTINUING EDUCATION ACTIVITIES.					24
25	B. LISTING AND PLACEMENT OF ALL FULL AND					25
26	PART TIME ADMINISTRATIVE, FACULTY AND STAFF POSITIONS.					26

1 UNIVERSITY OF ALASKA (CONT.)

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C. GENERAL FUND AND NON-GENERAL FUND BUDGET

FOR EACH UNIT, INCLUDING A BREAK-DOWN BY DEPARTMENT.

2. FOR EACH DEGREE PROGRAM, OFFERED AT MORE THAN

ONE CAMPUS, THE FOLLOWING INFORMATION SHOULD BE PROVIDED

FOR ACADEMIC YEARS 1984-85 THROUGH 1988-89:

A. NUMBER OF STUDENTS ENROLLED AS MAJORS,

B. NUMBER OF STUDENTS ENROLLED IN COURSES,

C. NUMBER OF STUDENT CREDIT HOURS,

D. NUMBER OF GRADUATES,

E. NUMBER OF FTE FACULTY,

F. FACULTY/STUDENT RATIO,

G. GENERAL FUND AND NON-GENERAL FUND BUDGET,

H. RECOMMENDATIONS AS TO THE CONSOLIDATION AND LOCATION OF THE PROGRAMS OFFERED.

IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IF POSSIBLE UNDER THE CIRCUMSTANCES.

IT IS THE INTENT OF THE LEGISLATURE TO ENSURE THAT OUR CAPITAL AND PUBLIC WORKS PROJECTS ARE PROPERLY

CONSTRUCTED WITH PROFESSIONAL INTEGRITY AND SAFETY OF THE PUBLIC IN MIND. TO THIS END, THOSE EMPLOYEES

SERVING IN THE CAPACITY OF ARCHITECTS, ENGINEERS AND LAND SURVEYORS UNDER AS 08.48.261 SHOULD MEET THE

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
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1 UNIVERSITY OF ALASKA (CONT.)

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4 MINIMUM STANDARD REQUIRED BY THE PRIVATE SECTOR OF
5 LICENSING AND CERTIFICATION BY THE BOARD OF REGISTRATION.

6 IT IS THE INTENT OF THE LEGISLATURE THAT UPON THE
7 EFFECTIVE DATE OF THIS ACT, THE HEAD OF EACH PRINCIPAL
8 DEPARTMENT IN WHICH THERE ARE POSITIONS NECESSITATING
9 USE OF ARCHITECTS, ENGINEERS AND LAND SURVEYORS WHO ARE
10 PERFORMING UNDER A WAIVER SHALL TRANSMIT TO THE DIVISION
11 OF PERSONNEL A WRITTEN STATEMENT TO THE EFFECT THAT THE
12 PERSONS FILLING THE POSITIONS ARE QUALIFIED TO PERFORM
13 THE DUTIES OF THAT POSITION AND A STATEMENT OF THE
14 REASONS FOR WAIVING THE REQUIREMENT, EXPLAINING WHY THE
15 EMPLOYEE WAS HIRED OR WAS RETAINED AS AN EMPLOYEE EVEN
16 THOUGH NOT REGISTERED UNDER AS 08.48. THE HEAD OF THE
17 DEPARTMENT SHALL SEND A COPY OF THE STATEMENT TO THE
18 BOARD OF REGISTRATION AS REQUIRED UNDER AS 08.48.261.

19 STATEWIDE NETWORKS (80 POSITIONS) 7,416,300 19

20 STATEWIDE CIP OVERHEAD POSITIONS AND COSTS 1,873,400 20
(27 POSITIONS)

21 STATEWIDE VOCATIONAL TECHNICAL PROGRAMS (3 POSITIONS) 9,313,800 9,233,800 80,000 21

22 UNIVERSITY OF ALASKA ANCHORAGE 87,426,800 46,493,900 40,932,900 22

23 UNIVERSITY OF ALASKA ANCHORAGE/ANCHORAGE CAMPUS 66,628,900 23
(899 POSITIONS)

24 IT IS THE INTENT OF THE LEGISLATURE THAT PLANNING 24

25 CONTINUE FOR THE ESTABLISHMENT OF A MASTERS IN SOCIAL 25

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
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1 UNIVERSITY OF ALASKA (CONT.)

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4 WORK PROGRAM AT THE UNIVERSITY OF ALASKA ANCHORAGE.

5 WITHIN THE AMOUNTS APPROPRIATED FOR "COMMODITIES" AND

6 "EQUIPMENT" IS AN ALLOCATION FOR UPGRADE OF

7 TELECONFERENCING EQUIPMENT.

8 UNIVERSITY OF ALASKA ANCHORAGE/KENAI COLLEGE
(56 POSITIONS)

9 UNIVERSITY OF ALASKA ANCHORAGE/KODIAK COLLEGE
(30 POSITIONS)

10 UNIVERSITY OF ALASKA ANCHORAGE/MATANUSKA-SUSITNA
COLLEGE (39 POSITIONS)

11 PRINCE WILLIAM SOUND COMMUNITY COLLEGE
(37 POSITIONS)

12 UNIVERSITY OF ALASKA ANCHORAGE/ALASKA CENTER FOR
INTERNATIONAL BUSINESS (13 POSITIONS)

13 UNIVERSITY OF ALASKA ANCHORAGE/ORGANIZED RESEARCH
(50 POSITIONS)

14 UNIVERSITY OF ALASKA ANCHORAGE/MINING AND PETROLEUM
TRAINING SERVICE (7 POSITIONS)

15 UNIVERSITY OF ALASKA FAIRBANKS

16 UNIVERSITY OF ALASKA FAIRBANKS/FAIRBANKS CAMPUS
(1,053 POSITIONS)

17 UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE
(112 POSITIONS)

18 SCHOOL OF FISHERIES AND OCEAN SCIENCE
(159 POSITIONS)

19 FAIRBANKS ORGANIZED RESEARCH (450 POSITIONS)

20 IT IS THE INTENT OF THE LEGISLATURE THAT \$41,000 OF THE

21 EXTENDED PROGRAM DELIVERY INCREMENT BE EXPENDED FOR

ALLOCATIONS

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

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1	UNIVERSITY OF ALASKA (CONT.)					1
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3				ITEMS	GENERAL FUND	OTHER FUNDS
4	BRISTOL BAY DEVELOPMENTAL FACULTY.					
5	UNIVERSITY OF ALASKA FAIRBANKS/COOPERATIVE EXTENSION SERVICE (102 POSITIONS)		5,528,700			
6	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE/CHUKCHI CAMPUS (13 POSITIONS)		1,349,900			
7	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE/KUSKOKWIM CAMPUS (48 POSITIONS)		4,298,200			
8	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE/NORTHWEST CAMPUS (21 POSITIONS)		2,267,700			
9	UNIVERSITY OF ALASKA SOUTHEAST			17,423,000	10,899,800	6,523,200
10	UNIVERSITY OF ALASKA SOUTHEAST/JUNEAU (183 POSITIONS)		13,363,800			
11	UNIVERSITY OF ALASKA SOUTHEAST/SITKA CAMPUS (17 POSITIONS)		2,115,700			
12	UNIVERSITY OF ALASKA SOUTHEAST/KETCHIKAN CAMPUS (29 POSITIONS)		1,943,500			
13		* * * * *		* * * * *		
14		* * * * * ALASKA COURT SYSTEM * * * * *				
15		* * * * *				
16	ALASKA COURT SYSTEM			38,909,900	38,909,900	
17	APPELLATE COURTS (53 POSITIONS)		3,591,800			
18	TRIAL COURTS (523 POSITIONS)		30,410,300			
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE COURT					
20	SYSTEM SHALL STAFF TOGIAK WITH A MAGISTRATE WHEN SUCH					
21	ACTION IS WARRANTED BY CASELOAD.					

1 ALASKA COURT SYSTEM (CONT.)

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4 ADMINISTRATION AND SUPPORT (68 POSITIONS)

5 IT IS THE INTENT OF THE LEGISLATURE THAT THE COURT
 6 SYSTEM WILL REVIEW AND IMPLEMENT A NEW SCHEDULE OF
 7 INCREASED FEES INCLUDING BUT NOT LIMITED TO FILING FEES.
 8 IT IS ANTICIPATED THAT THE REVISED SCHEDULE WILL
 9 GENERATE AN ADDITIONAL \$750,000 IN GENERAL FUND REVENUES.

10 IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE
 11 TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE
 12 POSSIBLE UNDER THE CIRCUMSTANCES.

13 IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA
 14 COURT SYSTEM DISTRIBUTE INFORMATION ON ALCOHOL RELATED
 15 BIRTH DEFECTS WITH EACH MARRIAGE LICENSE APPLICATION.

16 COMMISSION ON JUDICIAL CONDUCT (2 POSITIONS)

17 JUDICIAL COUNCIL (4 POSITIONS)

18

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21 BUDGET AND AUDIT COMMITTEE

22 LEGISLATIVE AUDIT (37 POSITIONS)

23 LEGISLATIVE FINANCE (57 POSITIONS)

24 COMMITTEE EXPENSES (4 POSITIONS)

25 LEGISLATIVE COUNCIL

ALLOCATIONS

4,907,800

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

165,400

165,400

468,900

402,100

66,800

* * * * *

* * * * * LEGISLATURE * * * * *

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6,337,600

6,337,600

2,346,000

3,593,000

398,600

19,450,500

19,258,000

192,500

1 LEGISLATURE (CONT.)

2

3

4 SALARIES AND ALLOWANCES (60 POSITIONS)

ALLOCATIONS

3,114,300

5 EXECUTIVE ADMINISTRATION (23 POSITIONS)

1,802,900

6 IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE
7 TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE IF FARE
8 POSSIBLE UNDER THE CIRCUMSTANCES.

9 PUBLIC SERVICES (34 POSITIONS)

1,877,700

10 ADMINISTRATIVE SERVICES (36 POSITIONS)

1,586,700

11 LEGAL SERVICES (27 POSITIONS)

1,556,800

12 SESSION EXPENSES (433 POSITIONS)

5,928,800

13 COUNCIL AND SUBCOMMITTEES (2 POSITIONS)

534,000

14 OFFICE SPACE RENTAL (6 POSITIONS)

1,812,100

15 LEGISLATIVE RESEARCH AGENCY (22 POSITIONS)

1,237,200

16 IT IS THE INTENT OF THE LEGISLATURE THAT WHEN THE
17 COMBINED AGENCY IS CREATED, A SAVINGS OF \$300,000 TO
18 \$350,000 WILL BE POSSIBLE. IF A COMBINED AGENCY DOES
19 NOT OCCUR, THE \$1,237,200 WILL ENABLE THE HOUSE RESEARCH
20 AGENCY AND THE SENATE ADVISORY COUNCIL TO FUNCTION AT
21 THE AGENCY REVISED LEVEL.

22 LEGISLATIVE OPERATING BUDGET

4,207,500

4,207,500

23 IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS

24 APPROPRIATED FOR THE LEGISLATIVE OPERATING BUDGET BE

25 SPLIT EVENLY BETWEEN THE HOUSE AND THE SENATE. THOSE

26 EXPENDITURES OF THE HOUSE PORTION OF THE LEGISLATIVE

APPROPRIATION

APPROPRIATION FUND SOURCES

ITEMS

GENERAL FUND

OTHER FUNDS

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1 LEGISLATURE (CONT.)

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4 OPERATING BUDGET, WHICH ARE NOT COVERED BY LEGISLATURE'S

5 ADMINISTRATIVE SERVICES POLICY AND PROCEDURES MANUAL,

6 MUST BE APPROVED BY THE HOUSE SPEAKER AND A MAJORITY OF

7 THE HOUSE MEMBERS OF THE LEGISLATIVE COUNCIL.

8 OMBUDSMAN (16 POSITIONS)

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
				1
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	1,033,300	1,033,300		8

1 * SEC. 28 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1990 BUDGET SUMMARY
 4 BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR
 5 THE PURPOSES SET OUT IN THE NEW LEGISLATION FOR THE
 6 FISCAL YEAR BEGINNING JULY 1, 1989 AND ENDING JUNE 30,
 7 1990. THE APPROPRIATION ITEMS CONTAIN FUNDING FOR
 8 LEGISLATION ASSUMED TO HAVE PASSED DURING THE FIRST
 9 SESSION OF THE SIXTEENTH LEGISLATURE AND ARE TO BE
 10 CONSIDERED PART OF THE AGENCY OPERATING BUDGET. SHOULD
 11 A MEASURE LISTED IN THIS SECTION EITHER FAIL TO PASS,
 12 ITS SUBSTANCE FAIL TO BE INCORPORATED IN SOME OTHER
 13 MEASURE, OR BE VETOED BY THE GOVERNOR, THE APPROPRIATION
 14 FOR THAT MEASURE SHALL LAPSE.

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
15					15
16					16
17	HB 34	DURATIONAL RESIDENCY REQUIREMENTS	(210,000)	(210,000)	17
18		APPROPRIATED TO DEPARTMENT OF			18
19		ADMINISTRATION			19
20	HB 36	RIGHTS OF CRIME VICTIMS	95,100	95,100	20
21		APPROPRIATED TO DEPARTMENT OF LAW			21
22	HB 36	RIGHTS OF CRIME VICTIMS	36,100	36,100	22
23		APPROPRIATED TO DEPARTMENT OF			23
24		CORRECTIONS			24

		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
1	NEW LEGISLATION (CONT.)																										
2			APPROPRIATION		APPROPRIATION	FUND SOURCES																					
3			ITEMS		GENERAL FUND	OTHER FUNDS																					
4	HB 44	MANDATORY AUTOMOBILE INSURANCE	17,700		17,700																						
5		APPROPRIATED TO DEPARTMENT OF PUBLIC																									
6		SAFETY																									
7	HB 50	COMMISSION ON PERMANENT FUND FUTURE	100,000			100,000																					
8		APPROPRIATED TO DEPARTMENT OF REVENUE																									
9	HB 57	ASSAULT VICTIMS' COMPENSATION	20,000		20,000																						
10		APPROPRIATED TO DEPARTMENT OF PUBLIC																									
11		SAFETY																									
12	HB 65	ADULT PUBLIC ASSISTANCE	12,400		12,400																						
13		APPROPRIATED TO DEPARTMENT OF HEALTH &																									
14		SOCIAL SERVICES																									
15	HB 66	ESTABLISH CHILDREN AND YOUTH COMMISSION	75,000		75,000																						
16		APPROPRIATED TO OFFICE OF THE GOVERNOR																									
17	HB 69	PERMANENT FUND INVESTMENTS	500,000			500,000																					
18		APPROPRIATED TO DEPARTMENT OF REVENUE																									
19	HB 85	CHARGING, ACCOUNTING FOR PROGRAM RECEIPTS	34,900		34,900																						
20		APPROPRIATED TO DEPARTMENT OF																									
21		ADMINISTRATION																									
22	HB 90	SCHOOL BUS SAFETY/LICENSING/WAGES	25,000		25,000																						
23		APPROPRIATED TO DEPARTMENT OF EDUCATION																									
24	HB 97	EXTEND PHYSICAL & OCCUPATIONAL THERAPY BD	13,000		13,000																						
25		APPROPRIATED TO DEPARTMENT OF COMMERCE																									
26		& ECONOMIC DEVELOPMENT																									

1	NEW LEGISLATION (CONT.)				1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	HB 106 HAZARDOUS WASTE REDUCTION PROGRAM	50,000	50,000		4
5	APPROPRIATED TO DEPARTMENT OF				5
6	ENVIRONMENTAL CONSERVATION				6
7	HB 112 BIG GAME GUIDING AND SPORT HUNTING	98,800	98,800		7
8	APPROPRIATED TO DEPARTMENT OF COMMERCE				8
9	& ECONOMIC DEVELOPMENT				9
10	HB 112 BIG GAME GUIDING AND SPORT HUNTING	45,000	45,000		10
11	APPROPRIATED TO DEPARTMENT OF FISH &				11
12	GAME				12
13	HB 138 STATE EMPLOYEES INCENTIVE AWARD SYSTEM	10,000	10,000		13
14	APPROPRIATED TO DEPARTMENT OF				14
15	ADMINISTRATION				15
16	HB 147 UNEMPLOYMENT INSURANCE	44,000	30,800	13,200	16
17	APPROPRIATED TO DEPARTMENT OF LABOR				17
18	HB 160 NEIGHBORHOOD REVITALIZATION INITIATIVE	87,800		87,800	18
19	APPROPRIATED TO DEPARTMENT OF COMMERCE				19
20	& ECONOMIC DEVELOPMENT				20
21	HB 188 ADDITIONAL SUPERIOR COURT JUDGE AT KENAI	70,400	70,400		21
22	APPROPRIATED TO ALASKA COURT SYSTEM				22
23	HB 220 UNDERGROUND STORAGE TANKS	25,000	25,000		23
24	APPROPRIATED TO DEPARTMENT OF REVENUE				24

		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
1	NEW LEGISLATION (CONT.)																								
2																									
3																									
4	HB 233 LOCAL CONTRIBUTION: ST. AID FOR EDUCATION																								
5	APPROPRIATED TO DEPARTMENT OF EDUCATION																								
6	HB 244 FREQUENCY OF STATE AGENCY REPORTS																								
7	APPROPRIATED TO DEPARTMENT OF																								
8	ADMINISTRATION																								
9	HB 244 FREQUENCY OF STATE AGENCY REPORTS																								
10	APPROPRIATED TO DEPARTMENT OF NATURAL																								
11	RESOURCES																								
12	HB 244 FREQUENCY OF STATE AGENCY REPORTS																								
13	APPROPRIATED TO DEPARTMENT OF COMMUNITY																								
14	& REGIONAL AFFAIRS																								
15	HB 246 INCREASING TAX ON BEER, WINE, & LIQUOR																								
16	APPROPRIATED TO DEPARTMENT OF REVENUE																								
17	HCR 2 STATE ECONOMIC INDICES & REPORTS																								
18	APPROPRIATED TO DEPARTMENT OF COMMERCE																								
19	& ECONOMIC DEVELOPMENT																								
20	HCR 15 CITIZEN REVIEW BOARDS FOR FOSTER CARE																								
21	APPROPRIATED TO DEPARTMENT OF																								
22	ADMINISTRATION																								
23	HCR 18 JOINT COMMITTEE ON SCHOOL PERFORMANCE																								
24	APPROPRIATED TO LEGISLATURE																								

1 NEW LEGISLATION (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SB 1	AMATEUR SPORTS AUTHORITY	77,600	77,600	4
5		APPROPRIATED TO DEPARTMENT OF COMMERCE			5
6		& ECONOMIC DEVELOPMENT			6
7	SB 15	NEGOTIATIONS BY PUBLIC SCHOOL EMPLOYEES	105,000	105,000	7
8		APPROPRIATED TO DEPARTMENT OF LABOR			8
9	SB 42	MARINE PARK SYSTEM ADDITIONS	36,500	36,500	9
10		APPROPRIATED TO DEPARTMENT OF NATURAL			10
11		RESOURCES			11
12	SB 65	VETERANS MOTOR VEHICLE LICENSE PLATES	52,800	52,800	12
13		APPROPRIATED TO DEPARTMENT OF PUBLIC			13
14		SAFETY			14
15	SB 73	RETIREMENT INCENTIVE PROGRAM/PERS & TRS	396,100	396,100	15
16		APPROPRIATED TO DEPARTMENT OF			16
17		ADMINISTRATION			17
18	SB 93	WORKERS' COMP FOR MILITIA MEMBERS	2,400	2,400	18
19		APPROPRIATED TO DEPARTMENT OF MILITARY			19
20		& VETERANS AFFAIRS			20
21	SB 94	LIMIT LIABILITY FOR MILITIA ACTS	(50,000)	(50,000)	21
22		APPROPRIATED TO DEPARTMENT OF MILITARY			22
23		& VETERANS AFFAIRS			23
24	SB 117	UNIVERSITY LICENSE PLATES	8,100	8,100	24
25		APPROPRIATED TO DEPARTMENT OF PUBLIC			25
26		SAFETY			26

1	NEW LEGISLATION (CONT.)			1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ITEMS	GENERAL FUND	OTHER FUNDS
4	SB 128 EXTEND THE CODE REVISION COMMISSION	33,500	33,500	
5	APPROPRIATED TO LEGISLATURE			
6	SB 129 MINING: LEASE, CLAIMS, ROYALTY, RECLAMATION	41,900	41,900	
7	APPROPRIATED TO DEPARTMENT OF NATURAL			
8	RESOURCES			
9	SB 133 REPEAL PROBATION FEE AUTHORIZATION			
10	APPROPRIATED TO DEPARTMENT OF			
11	CORRECTIONS			
12	SB 134 PRACTICE OF ACUPUNCTURE	4,000	4,000	
13	APPROPRIATED TO DEPARTMENT OF COMMERCE			
14	& ECONOMIC DEVELOPMENT			
15	SB 136 EDUCATION TRUST FUND	45,000		45,000
16	APPROPRIATED TO DEPARTMENT OF REVENUE			
17	SB 139 EXTEND TASK FORCE ON GUIDING AND GAME	24,000	24,000	
18	APPROPRIATED TO LEGISLATURE			
19	SB 175 WARNING SIGNS ON LIQUOR PREMISES	1,800	1,800	
20	APPROPRIATED TO DEPARTMENT OF REVENUE			
21	SB 191 EMPLOYMENT ASSISTANCE AND TRAINING	1,780,000	1,780,000	
22	APPROPRIATED TO DEPARTMENT OF LABOR			
23	SB 191 EMPLOYMENT ASSISTANCE AND TRAINING	1,725,000		1,725,000
24	APPROPRIATED TO DEPARTMENT OF COMMUNITY			
25	& REGIONAL AFFAIRS			

1	NEW LEGISLATION (CONT.)				1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SB 219 BIRTH CERTIFICATES/CHILDREN'S TRUST FUND	3,400	3,400		4
5	APPROPRIATED TO DEPARTMENT OF HEALTH &				5
6	SOCIAL SERVICES				6
7	SB 253 INCREASE ALCOHOL AND TOBACCO TAX	5,000	5,000		7
8	APPROPRIATED TO DEPARTMENT OF REVENUE				8
9	SB 261 OIL/HAZ. SUBST. CONTINGENCY PLANS	461,900		461,900	9
10	APPROPRIATED TO DEPARTMENT OF				10
11	ENVIRONMENTAL CONSERVATION				11
12	SB 264 OIL/HAZ. SUBSTANCE RESPONSE CORPS	3,909,900		3,909,900	12
13	APPROPRIATED TO DEPARTMENT OF				13
14	ENVIRONMENTAL CONSERVATION				14
15	SB 277 VALDEZ DISASTER INVESTIGATIVE COMMISSION	400,000	400,000		15
16	APPROPRIATED TO OFFICE OF THE GOVERNOR				16
17	SB 286 CORP TAX DEDUCTION FOR OIL SPILL CLEANUP	10,000	10,000		17
18	APPROPRIATED TO DEPARTMENT OF REVENUE				18
19	SCR 2 FAMILY SUPPORT LAW TASK FORCE	12,500	6,300	6,200	19
20	APPROPRIATED TO DEPARTMENT OF HEALTH &				20
21	SOCIAL SERVICES				21
22	SCR 2 FAMILY SUPPORT LAW TASK FORCE	815,100	815,100		22
23	APPROPRIATED TO LEGISLATURE				23
24	SCR 23 HEALTH CARE COST CONTAINMENT TASK FORCE	603,500	603,500		24
25	APPROPRIATED TO LEGISLATURE				25

1	NEW LEGISLATION (CONT.)				1
2					2
3					3
4	SCR 28 HOUSING FINANCE TASK FORCE				4
5	APPROPRIATED TO LEGISLATURE				5
6	* SEC. 29 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY				6
7	FOR THE APPROPRIATIONS MADE IN THE PRECEDING SECTIONS OF				7
8	THIS ACT.				8
9	OFFICE OF THE GOVERNOR				9
10	FEDERAL RECEIPTS	2,178,100			10
11	GENERAL FUND	16,052,900			11
12	GENERAL FUND/PROGRAM RECEIPTS	301,000			12
13	INTER-AGENCY RECEIPTS	12,000			13
14	*** TOTAL FUNDING ***	\$18,544,000			14
15	DEPARTMENT OF ADMINISTRATION				15
16	FEDERAL RECEIPTS	5,707,800			16
17	GENERAL FUND MATCH	915,500			17
18	GENERAL FUND	142,632,400			18
19	GENERAL FUND/PROGRAM RECEIPTS	4,877,200			19
20	INTER-AGENCY RECEIPTS	29,127,100			20
21	FICA ADMINISTRATION FUND ACCOUNT	64,900			21
22	PUBLIC EMPLOYEES RETIREMENT FUND	1,755,700			22
23	SURPLUS PROPERTY REVOLVING FUND	133,000			23
24	TEACHERS RETIREMENT SYSTEM FUND	1,419,300			24
25	JUDICIAL RETIREMENT SYSTEM	34,300			25

APPROPRIATION	APPROPRIATION	FUND SOURCES	
ITEMS	GENERAL FUND	OTHER FUNDS	
965,100	715,100	250,000	

1	DEPARTMENT OF ADMINISTRATION (CONT.)		1
2	NATIONAL GUARD RETIREMENT SYSTEM	28,300	2
3	CAPITAL IMPROVEMENT PROJECT RECEIPTS	305,500	3
4	*** TOTAL FUNDING ***	\$187,001,000	4
5	DEPARTMENT OF LAW		5
6	FEDERAL RECEIPTS	316,800	6
7	GENERAL FUND	16,820,000	7
8	GENERAL FUND/PROGRAM RECEIPTS	287,000	8
9	INTER-AGENCY RECEIPTS	8,055,500	9
10	*** TOTAL FUNDING ***	\$25,479,300	10
11	DEPARTMENT OF REVENUE		11
12	FEDERAL RECEIPTS	3,733,600	12
13	GENERAL FUND MATCH	1,104,000	13
14	GENERAL FUND	9,878,900	14
15	GENERAL FUND/PROGRAM RECEIPTS	1,293,300	15
16	INTER-AGENCY RECEIPTS	442,900	16
17	STATE CORPORATION RECEIPTS	18,276,100	17
18	PUBLIC EMPLOYEES RETIREMENT FUND	5,442,200	18
19	TEACHERS RETIREMENT SYSTEM FUND	3,401,600	19
20	UNIVERSITY RESTRICTED RECEIPTS	29,500	20
21	PERMANENT FUND DIVIDEND FUND	3,537,400	21
22	CAPITAL IMPROVEMENT PROJECT RECEIPTS	329,500	22
23	PUBLIC SCHOOL FUND	174,000	23
24	*** TOTAL FUNDING ***	\$47,643,000	24

1	DEPARTMENT OF EDUCATION		1
2	FEDERAL RECEIPTS	59,506,200	2
3	GENERAL FUND MATCH	1,860,500	3
4	GENERAL FUND	621,793,500	4
5	GENERAL FUND/PROGRAM RECEIPTS	1,983,600	5
6	INTER-AGENCY RECEIPTS	7,323,400	6
7	DONATED COMMODITY/HANDLING FEE ACCT	207,700	7
8	STATE CORPORATION RECEIPTS	5,077,500	8
9	SCHOOL FUND (CIGARETTE TAX)	2,700,000	9
10	PUBLIC LAW 81-874	20,638,500	10
11	TRAINING AND BUILDING FUND	172,800	11
12	CAPITAL IMPROVEMENT PROJECT RECEIPTS	568,500	12
13	PUBLIC SCHOOL FUND	7,015,200	13
14	*** TOTAL FUNDING ***	\$728,847,400	14
15	DEPARTMENT OF HEALTH & SOCIAL SERVICES		15
16	FEDERAL RECEIPTS	140,077,100	16
17	GENERAL FUND MATCH	105,603,200	17
18	GENERAL FUND	144,647,000	18
19	GENERAL FUND/PROGRAM RECEIPTS	5,914,300	19
20	GENERAL FUND/MENTAL HEALTH TRUST	41,675,100	20
21	INTER-AGENCY RECEIPTS	15,142,800	21
22	TITLE XX	5,926,100	22
23	PERMANENT FUND DIVIDEND FUND	11,763,500	23
24	CAPITAL IMPROVEMENT PROJECT RECEIPTS	277,700	24
25	*** TOTAL FUNDING ***	6471,026,800	25

1	DEPARTMENT OF LABOR		1
2	FEDERAL RECEIPTS	28,715,600	2
3	GENERAL FUND MATCH	1,372,400	3
4	GENERAL FUND	8,172,200	4
5	GENERAL FUND/PROGRAM RECEIPTS	520,000	5
6	INTER-AGENCY RECEIPTS	4,554,700	6
7	SECOND INJURY FUND RESERVE ACCOUNT	3,264,800	7
8	DISABLED FISHERMANS RESERVE ACCOUNT	1,226,900	8
9	TRAINING AND BUILDING FUND	391,300	9
10	*** TOTAL FUNDING ***	\$48,217,900	10
11	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		11
12	FEDERAL RECEIPTS	3,527,500	12
13	GENERAL FUND MATCH	495,000	13
14	GENERAL FUND	41,565,600	14
15	GENERAL FUND/PROGRAM RECEIPTS	13,625,600	15
16	INTER-AGENCY RECEIPTS	756,500	16
17	STATE CORPORATION RECEIPTS	2,051,300	17
18	PUBLIC EMPLOYEES RETIREMENT FUND	27,000	18
19	TEACHERS RETIREMENT SYSTEM FUND	1,500	19
20	VETERANS REVOLVING LOAN FUND	434,000	20
21	COMMERCIAL FISHING LOAN FUND	1,107,600	21
22	SURETY FUND	145,400	22
23	SMALL BUSINESS LOAN FUND	52,100	23
24	TOURISM REVOLVING LOAN FUND	40,200	24
25	CAPITAL IMPROVEMENT PROJECT RECEIPTS	3,339,600	25

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		1
2	POWER PROJECT LOAN FUND	76,000	2
3	HOUSING ASSISTANCE LOAN FUND	13,700	3
4	RURAL ELECTRIFICATION LOAN FUND	44,000	4
5	MINING REVOLVING LOAN FUND	231,300	5
6	CHILD CARE REVOLVING LOAN FUND	54,500	6
7	HISTORICAL DISTRICT REVOLVING LOAN FUND	9,300	7
8	FISHERIES ENHANCEMENT REVOLVING LOAN FND	288,800	8
9	ALTERNATIVE ENERGY REVOLVING LOAN FUND	357,100	9
10	RESIDENTIAL ENERGY CONSERVATION LOAN FND	278,500	10
11	BULK FUEL REVOLVING LOAN FUND	74,400	11
12	*** TOTAL FUNDING ***	\$68,596,500	12
13	DEPARTMENT OF MILITARY & VETERANS AFFAIRS		13
14	FEDERAL RECEIPTS	6,679,800	14
15	GENERAL FUND MATCH	1,225,200	15
16	GENERAL FUND	6,093,300	16
17	GENERAL FUND/PROGRAM RECEIPTS	29,700	17
18	INTER-AGENCY RECEIPTS	164,300	18
19	*** TOTAL FUNDING ***	\$14,192,300	19
20	DEPARTMENT OF NATURAL RESOURCES		20
21	FEDERAL RECEIPTS	3,541,700	21
22	GENERAL FUND MATCH	555,000	22
23	GENERAL FUND	39,465,100	23
24	GENERAL FUND/PROGRAM RECEIPTS	5,189,400	24
25	INTER-AGENCY RECEIPTS	1,680,400	25

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)		1
2	GRAIN RESERVE LOAN FUND	48,600	2
3	AGRICULTURAL LOAN FUND	1,365,900	3
4	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,431,100	4
5	*** TOTAL FUNDING ***	\$53,277,200	5
6	DEPARTMENT OF FISH & GAME		6
7	FEDERAL RECEIPTS	19,714,800	7
8	GENERAL FUND MATCH	975,100	8
9	GENERAL FUND	40,207,700	9
10	GENERAL FUND/PROGRAM RECEIPTS	5,310,400	10
11	INTER-AGENCY RECEIPTS	1,523,500	11
12	FISH AND GAME FUND	9,118,700	12
13	CAPITAL IMPROVEMENT PROJECT RECEIPTS	514,600	13
14	*** TOTAL FUNDING ***	\$77,364,800	14
15	DEPARTMENT OF PUBLIC SAFETY		15
16	FEDERAL RECEIPTS	2,727,300	16
17	GENERAL FUND MATCH	64,400	17
18	GENERAL FUND	74,112,400	18
19	GENERAL FUND/PROGRAM RECEIPTS	1,548,500	19
20	INTER-AGENCY RECEIPTS	968,400	20
21	PERMANENT FUND DIVIDEND FUND	736,600	21
22	*** TOTAL FUNDING ***	\$80,157,600	22
23	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		23
24	FEDERAL RECEIPTS	3,521,300	24
25	GENERAL FUND MATCH	113,600	25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2	GENERAL FUND	153,977,500	2
3	GENERAL FUND/PROGRAM RECEIPTS	7,871,900	3
4	INTER-AGENCY RECEIPTS	2,607,600	4
5	HIGHWAY WORKING CAPITAL FUND	19,754,300	5
6	INTERNATIONAL AIRPORT REVENUE FUND	32,032,100	6
7	CAPITAL IMPROVEMENT PROJECT RECEIPTS	59,756,100	7
8	*** TOTAL FUNDING ***	\$279,634,400	8
9	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		9
10	FEDERAL RECEIPTS	5,486,300	10
11	GENERAL FUND MATCH	1,795,800	11
12	GENERAL FUND	16,357,000	12
13	GENERAL FUND/PROGRAM RECEIPTS	95,000	13
14	INTER-AGENCY RECEIPTS	470,200	14
15	CAPITAL IMPROVEMENT PROJECT RECEIPTS	729,800	15
16	*** TOTAL FUNDING ***	\$24,934,100	16
17	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		17
18	FEDERAL RECEIPTS	15,904,200	18
19	GENERAL FUND MATCH	173,100	19
20	GENERAL FUND	122,638,500	20
21	GENERAL FUND/PROGRAM RECEIPTS	14,000	21
22	INTER-AGENCY RECEIPTS	6,204,000	22
23	CAPITAL IMPROVEMENT PROJECT RECEIPTS	654,400	23
24	NATIONAL PETROLEUM RESERVE FUND	937,000	24
25	HOUSING ASSISTANCE LOAN FUND	2,932,700	25
26	*** TOTAL FUNDING ***	\$149,457,900	26

1	DEPARTMENT OF CORRECTIONS		1
2	GENERAL FUND	90,535,200	2
3	GENERAL FUND/PROGRAM RECEIPTS	2,536,400	3
4	PERMANENT FUND DIVIDEND FUND	763,400	4
5	CORRECTIONAL INDUSTRIES FUND	2,737,300	5
6	CAPITAL IMPROVEMENT PROJECT RECEIPTS	187,600	6
7	*** TOTAL FUNDING ***	96,759,900	7
8	UNIVERSITY OF ALASKA		8
9	FEDERAL RECEIPTS	33,587,700	9
10	GENERAL FUND MATCH	2,763,800	10
11	GENERAL FUND	156,886,180	11
12	INTER-AGENCY RECEIPTS	23,543,400	12
13	U/A INTEREST INCOME	2,449,500	13
14	U/A DORMITORY/FOOD/AUXILIARY SERVICE	15,034,200	14
15	U/A STUDENT TUITION/FEE/SERVICES	20,614,400	15
16	U/A INDIRECT COST RECOVERY	6,413,000	16
17	UNIVERSITY RESTRICTED RECEIPTS	29,733,600	17
18	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,873,400	18
19	*** TOTAL FUNDING ***	292,099,100	19
20	ALASKA COURT SYSTEM		20
21	FEDERAL RECEIPTS	66,800	21
22	GENERAL FUND	39,477,400	22
23	*** TOTAL FUNDING ***	39,544,200	23
24	LEGISLATURE		24
25	GENERAL FUND	30,713,400	25

1	LEGISLATURE (CONT.)		1
2	GENERAL FUND/PROGRAM RECEIPTS	123,000	2
3	INTER-AGENCY RECEIPTS	192,500	3
4	*** TOTAL FUNDING ***	\$31,028,900	4
5	NEW LEGISLATION		5
6	FEDERAL RECEIPTS	6,200	6
7	GENERAL FUND	5,309,300	7
8	GENERAL FUND/PROGRAM RECEIPTS	96,600	8
9	INTER-AGENCY RECEIPTS	1,988,200	9
10	STATE CORPORATION RECEIPTS	600,000	10
11	PUBLIC EMPLOYEES RETIREMENT FUND	237,600	11
12	TEACHERS RETIREMENT SYSTEM FUND	158,500	12
13	OIL/HAZARDOUS RESPONSE FUND(A546.08.010)	4,371,800	13
14	HOUSING ASSISTANCE LOAN FUND	-6,000	14
15	MULTIPLE FUND SOURCES	132,800	15
16	*** TOTAL FUNDING ***	\$12,895,000	16
17	* * * * * TOTAL BUDGET * * * * *	\$2,746,701,300	17
18	* SEC. 30 THIS ACT TAKES EFFECT JULY 1, 1989.		18

CONF. COMM. FISCAL NOTES
 ADOPTED - HB 100 - 1989 - FY

FISCAL NOTES WITH DOLLAR IMPACT REPORTED OUT OF FINANCE COMMITTEES -- 1989 SESSION
 MAY 7, 1989 10:00 P.M.

NUMBER	TITLE	---HOUSE FINANCE---		---SENATE FINANCE---		DEPT
		ALL FUNDS	GEN FUNDS	ALL FUNDS	GEN FUNDS	
CAPITAL:						
HB 3	ART IN PUBLIC PLACES	-195,000	0	-195,000	0	DOTPF
HB 220	UNDERGROUND STORAGE TANKS	65,000	0	N/A	N/A	DOTPF
SB 129	MINING LEASES/CLAIMS/RENT/ROYA	240,000	240,000	240,000	240,000	NAT RES
	SUBTOTAL	110,000	240,000	45,000	240,000	
OPERATING:						
HB 10	STUDENT LOANS/HEALTH CARE	21,500	21,500	N/A	N/A	H&SS
HB 11	VETERANS M.V. LICENSE PLATES	90,900	90,900	N/A	N/A	PUB SAFETY
HB 29	PARIMUTUEL RACING	85,700	85,700	N/A	N/A	C&ED
HB 34	DURATIONAL RESID. REQUIREMENTS	-210,000	210,000	-210,000	-210,000	ADMIN
HB 36	RIGHTS OF CRIME VICTIMS	95,100	95,100	95,100	95,100	LAW
HB 36	RIGHTS OF CRIME VICTIMS	36,100	36,100	36,100	36,100	CORRECTION
HB 44	MANDATORY AUTO INSURANCE	17,700	17,700	17,700	17,700	PUB SAFETY
HB 44	MANDATORY AUTO INSURANCE	N/A	N/A	23,000	23,000	CORRECTION
HB 44	MANDATORY AUTO INSURANCE	N/A	N/A	52,000	52,000	COURT SYS
HB 50	COMMISSION ON PERM FUND FUTURE	155,600 100.0	0	135,600	0	REV/APFC
HB 52	TEACHERS/ADMINIST CRIM RECORDS	23,600	23,600	N/A	N/A	EDUCATION
HB 52	TEACHERS/ADMINIST CRIM RECORDS	22,100	22,100	N/A	N/A	PUB SAFETY
HB 57	COMP FOR VIO. CRIME VICTIMS	0	0	20,000	20,000	PUB SAFETY
HB 65	ADULT PUBLIC ASSISTANCE	12,400	12,400	12,400	12,400	H&SS
HB 66	ESTABLISH CHILDREN & YOUTH COMM	152,800	152,800 75.0	N/A	N/A	GOVERNOR
HB 69	PERMANENT FUND INVESTMENTS	500,000	0	**	**	REVENUE
HB 85	CHARGING, ACCNTING/PROG RECPTS	34,900	34,900	34,900	34,900	ADMIN
HB 90	SCHL BUS SAFETY/LICENSING/WAGE	25,000	25,000	N/A	N/A	EDUCATION
HB 96	EXTEND BRD/VETERINARY EXAMINER	**	**	N/A	N/A	
HB 97	EXTND PHYS. & OCC. THERAPY BRD	13,000	13,000	13,000	13,000	C&ED
HB 106	HAZARDOUS WASTE REDUCTION PROG	75,000	75,000	75,000 50.0	75,000	ENV CONS
HB 112	BIG GAME GUIDING/SPORT HUNTING	90,000	90,000	90,000 45.0	90,000	F&G
HB 112	BIG GAME GUIDING/SPORT HUNTING	98,800	98,800	98,800	98,800	C&ED
HB 113	EXTND TASK FORCE/GUIDING--GAME	23,600	23,600	N/A	N/A	LEG AFFAIRS
HB 119	CHANGE AREA COST DIFFERENTIAL	-22,800	-22,800	N/A	N/A	EDUCATION
HB 138	STATE EMPL INCENTIVE AWARD SYS	11,100	11,100 10.0	0	0	ADMIN
HB 147	UNEMPLOYMENT INSURANCE	44,000	30,800	44,000	30,800	LABOR
HB 160	NEIGHBORHOOD REVITALIZ. INITI.	87,800	0	0	0	C&ED
HB 185	AK FOUNDATION FORM/SMALL DISTR	4,703,400	4,703,400	N/A	N/A	EDUCATION
HB 188	ADDITIONAL SUP. CRT JUDGE/KENAI	70,400	70,400	N/A	N/A	COURT SYS
HB 220	UNDERGROUND STORAGE TANKS	959,500	0	N/A	N/A	ENV CONS
HB 220	UNDERGROUND STORAGE TANKS	25,000	25,000	N/A	N/A	REVENUE
HB 231	ED:PLANNING/GRANTS/MISC CHANGE	462,300	462,300	N/A	N/A	EDUCATION
HB 233	LOCAL CONTR. ST AID/EDUCATION	0	0	124,100	124,100	EDUCATION
HB 244	FREQUENCY/STATE AGENCY REPORTS	-1,100	-1,100	N/A	N/A	ADMIN/TELEG
HB 244	FREQUENCY/STATE AGENCY REPORTS	-2,800	-2,800	N/A	N/A	ADMIN/APBC
HB 244	FREQUENCY/STATE AGENCY REPORTS	-1,600	-1,600	N/A	N/A	C&RA
HB 244	FREQUENCY/STATE AGENCY REPORTS	-1,000	-1,000	N/A	N/A	A.P.O.C.
HB 244	FREQUENCY/STATE AGENCY REPORTS	-8,800	-8,800	N/A	N/A	NAT RES
HB 244	FREQUENCY/STATE AGENCY REPORTS	-6,000	0	N/A	N/A	C&RA

	FUNDS	GEN FUND	SALES TAX	STATE	REVENUE
HB 246	INCREASE TAX BEER/WINE/LIQUOR	5,000	5,000	N/A	N/A
HCR 2	STATE ECON INDICES & REPORTS	50,000	150,000	50.0	N/A
HCR 11	LAND TRAD: SELDOVIA NA & STATE	**	**	N/A	N/A
HCR 15	CITIZ. REVIEW BRDS/FOSTER CARE	77,500	77,500	50.0	N/A
HCR 18	JOINT COMM/SCHOOL PERFORMANCE	66,900	66,900	66,900	66,900
SB 1	AMATEUR SPORTS AUTHORITY	77,600	77,600	81,800	73,700
SB 15	NEGOTIA BY PUBL SCHL EMPLOYEES	N/A	N/A	105,000	*105,000
SB 25	COMMON INTEREST COMMUNITY MGRS	N/A	N/A	9,400	0
SB 27	PERMANENT FUND INVESTMENTS	N/A	N/A	500,000	0
SB 42	MARINE PARK SYSTEM ADDITIONS	N/A	N/A	36,500	36,500
SB 65	VET. MTR VEHIC. LICENSE PLATES	52,800	52,800	52,800	52,800
SB 73	R.I.P./PERS & TRS	46,900	0	46,900	0
SB 73	R.I.P./PERS & TRS	349,200	0	349,200	0
SB 93	WORKERS' COMP/MILITIA MEMBERS	2,400	2,400	2,400	2,400
SB 94	LIMIT LIABILITY/MILITIA ACTS	N/A	N/A	-50,000	-50,000
SB 117	UNIVERSITY LICENSE PLATES	8,600	8,600	8,100	8,100
SB 128*	EXTEND CODE REVISION COMM.	51,100	51,100	51,100	33.5 51,100
SB 129	MINING LEASES/CLAIMS/RENT/ROYA	41,900	41,900	41,900	41,900
SB 133*	REPEAL PROBATION FEE AUTH.	0	62,000	0	62,000
SB 134	PRACTICE OF ACUPUNCTURE	4,000	4,000	4,000	4,000
SB 136	EDUCATION TRUST FUND	N/A	N/A	45,000	0
SB 136	EDUCATION TRUST FUND	N/A	N/A	62,400	62,400
SB 139	EXTND TSK FORCE/GUIDING & GAME	**	**	24,000	24,000
SB 156*	REGULATION OF NURSES AIDES	N/A	N/A	96,100	0
SB 156*	REGULATION OF NURSES AIDES	N/A	N/A	128,200	64,100
SB 172	EXTEND SPEC ED SERVICE AGENCY	0	0*	1,420	1,420
SB 175	WARNING SIGNS/LIQUOR PREMISES	1,500	1,500	1,800	1,800
SB 191	EMPLOYMENT ASSIST. & TRAINING	1,780,000	1,780,000	1,780,000	1,780,000
SB 191	EMPLOYMENT ASSIST. & TRAINING	1,725,000	0	1,725,000	0
SB 219	BIRTH CERT/CHILDREN'S TRST FND	N/A	N/A	3,400	3,400
SB 253	INCR ALCOHOL & TOBACCO TAXES	N/A	N/A	5,000	5,000
SB 261	OIL/HAZ SUBS CONTINGENCY PLANS	461,900	0	461,900	0
SB 264	OIL/HAZ SUBS RESPONSE CORPS	3,909,900	0	3,909,900	0
SB 277	VALDEZ DISASTER INVEST. COMM	445,000	445,000	445,000	445,000
SB 286	CORP TAX DEDUC/OIL SPILL CLEAN	N/A	N/A	10,000	10,000
* SCR 2	FAMILY SUPPORT LAW TASK FORCE	12,500	6,300	12,500	6,250
* SCR 23	TSK FORCE/HEALTH CARE COST	3,500	3,500	3,500	3,500
SCR 27	STATE HOUSING POLICY	0	0	0	0
* SCR 28	HOUSING FINANCE TASK FORCE	200,000	50.0	0	N/A
		250,000			
SUBTOTAL		17,061,300	8,809,200	10,673,420	3,374,170
OPERATING & CAPITAL TOTAL		17,171,300	9,049,200	10,718,420	3,614,170

- * SB 128 -- \$17.6 IS INCLUDED IN BUDGET SO ACTUAL FUNDING IS \$33.5
- * SB 133 -- A ZERO FISCAL NOTE, FUNDING SOURCES CHANGE (-65.0 PROGRAM RECEIPTS)
- * SB 156 -- FUNDING IS INCLUDED IN COMMERCE & HESS BUDGET
- * SCR 28 -- \$200.0 INCLUDED IN HOUSE BUDGET

** WAIVED BY FINANCE
 - HB 69 SAME AS SB 27
 - SB 139 WAIVED BY FINANCE--NEW FISCAL NOTE PUBLISHED ON 3/10/89 FOR LEGISLATIVE AFFAIRS AGENCY \$23,600 GEN FUND

SB 15
 SB 172

(Leg Fin:FN89)

Conf. Comm. notes ADOPED

- * SCR 2 815.2
- * SCR 23 600.0
- SCR 28 715.1

FISCAL NOTE

REQUEST:

Revision Date: May 8, 1989
Title: Establishing a Family Support Task Force
Sponsor: Uehling, Sturgulewski, Pearce
Requestor: _____

Agency Affected: Legislature
BRU: Legislative Budget and Audit
Components: Legislative Finance

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL	0	815.1	0	0	0	0
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0	815.1	0	0	0	0

CAPITAL						
---------	--	--	--	--	--	--

REVENUE						
---------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND	0	815.1	0	0	0	0
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS : (Attach a separate page if necessary)

Prepared by: Ron Larson
Division: Chair, Conference Committee HB 100

Phone: 465-3727
Date: May 8, 1989

Approved by Commissioner: *Ronald J. La...*
Agency: _____

Date: May 8, 1989

Distribution (by preparer):
Legislative Finance
Legislative Sponsor
Requestor
Office of Management and Budget
Impact's Agency(ies)

FISCAL NOTE

REQUEST:

Revision Date: May 8, 1989
Title: Relating to a Health Care Cost Containment Task Force
Sponsor: Senate Finance Committee
Requestor: _____

Agency Affected: Legislature
BRU: Legislative Operating Budget
Components: _____

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL	0	600.0	0	0	0	0
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0	600.0	0	0	0	0

CAPITAL						
---------	--	--	--	--	--	--

REVENUE						
---------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND	0	600.0	0	0	0	0
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS : (Attach a separate page if necessary)

Prepared by: Ron Larson
Division: Chair, Conference Committee HB 100

Phone: 465-3727
Date: May 8, 1989

Approved by Commissioner: *[Signature]*
Agency: _____

Date: May 8, 1989

Distribution (by preparer):
Legislative Finance
Legislative Sponsor
Requestor
Office of Management and Budget
Impacted Agency(ies)

FISCAL NOTE

REQUEST:

Revision Date: May 8, 1989
Title: HCS for CS SCR 28 (Finance)
Sponsor: Uehling and Sturgelewski
Requestor: _____

Agency Affected: Legislature
BRU: Legislative budget & audit
Components: Legislative finance

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL	0	715.1	0	0	0	0
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0	715.1	0	0	0	0

CAPITAL						
---------	--	--	--	--	--	--

REVENUE						
---------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND	0	715.1	0	0	0	0
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS : (Attach a separate page if necessary)

Prepared by: Ron Larson
Division: Chair, Conference Committee HB 100
Approved by Commissioner: *Richard J. Du...*
Agency: _____

Phone: 465-3727
Date: May 8, 1989
Date: May 8, 1989

Distribution (by preparer):
Legislative Finance
Legislative Sponsor
Requestor
Office of Management and Budget
Impacted Agency(ies)

FISCAL NOTE

REQUEST:

Revision Date: May 8, 1989
Title: Establishing a Family Support Task Force
Sponsor: Uehling, Sturgulewski, Pearce
Requestor: _____

Agency Affected: Legislature
BRU: Legislative Budget and Audit
Components: Legislative Finance

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL	0	815.1	0	0	0	0
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0	815.1	0	0	0	0
CAPITAL						
REVENUE						

FUNDING: (Thousands of Dollars)

GENERAL FUND	0	815.1	0	0	0	0
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS : (Attach a separate page if necessary)

Prepared by: Ron Larson
Division: Chair, Conference Committee HB 100

Phone: 465-3727
Date: May 8, 1989

Approved by Commissioner: *Ronald L. ...*
Agency: _____

Date: May 8, 1989

Distribution (by preparer):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

FISCAL NOTE

REQUEST:

Revision Date: May 8, 1989
Title: Relating to a Health Care Cost Containment Task Force
Sponsor: Senate Finance Committee
Requestor: _____

Agency Affected: Legislature
BRU: Legislative Operating Budget
Components: _____

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL	0	600.0	0	0	0	0
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0	600.0	0	0	0	0
CAPITAL						
REVENUE						

FUNDING: (Thousands of Dollars)

GENERAL FUND	0	600.0	0	0	0	0
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS : (Attach a separate page if necessary)

Prepared by: Ron Larson
Division: Chair, Conference Committee HB 100
Approved by Commissioner: *[Signature]*
Agency: _____

Phone: 465-3727
Date: May 8, 1989
Date: May 8, 1989

Distribution (by preparer):
Legislative Finance
Legislative Sponsor
Requestor
Office of Management and Budget
Impacted Agency(ies)

FISCAL NOTE

REQUEST:

Revision Date: May 8, 1989
Title: HCS for CS SCR 28 (Finance)
Sponsor: Uehling and Sturgelewski
Requestor: _____

Agency Affected: Legislature
BRU: Legislative Budget & Audit
Components: Legislative Finance

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL	0	715.1	0	0	0	0
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0	715.1	0	0	0	0

CAPITAL						
---------	--	--	--	--	--	--

REVENUE						
---------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND	0	715.1	0	0	0	0
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS : (Attach a separate page if necessary)

Prepared by: Ron Larson Phone: 465-3727
Division: Chair, Conference Committee HB 100 Date: May 8, 1989
Approved by Commissioner: *Donald J. Lu* Date: May 8, 1989
Agency: _____

Distribution (by preparer):
Legislative Finance
Legislative Sponsor
Requestor
Office of Management and Budget
Impacted Agency(ies)

CONFERENCE CS FOR HOUSE BILL NO. 100
IN THE LEGISLATURE OF THE STATE OF ALASKA
SIXTEENTH LEGISLATURE - FIRST SESSION

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CONFERENCE CS FOR HOUSE BILL NO. 100
IN THE LEGISLATURE OF THE STATE OF ALASKA
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Sec. 27. BUDGET SUMMARY

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DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT.	45
DEPARTMENT OF MILITARY AND VETERANS AFFAIRS.	50
DEPARTMENT OF NATURAL RESOURCES.	51
DEPARTMENT OF FISH AND GAME.	57
DEPARTMENT OF PUBLIC SAFETY.	64
DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES	68
DEPARTMENT OF ENVIRONMENTAL CONSERVATION	81
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DEPARTMENT OF CORRECTIONS.	87
UNIVERSITY OF ALASKA	90
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