

HB

403

HOUSE COMMITTEE ON STATE AFFAIRS

RECAP OF
HB 403

Approp: Applied Telecommunications Center

Received January 8, 1990
by Rep. Boucher, Brown, Ellis

Heard February 8, 1990
Heard March 1, 1990

CSHB 402 (SA) Adopted March 1, 1990

Passed Out of Committee March 1, 1990
3 Do Pass
1 No Recommendation

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HOUSE COMMITTEE REPORT

(7)

Date Referred: January 8, 1990

FURTHER REFERRALS: HESS

FINANCE

Date of Committee Action: _____

The STATE AFFAIRS Committee considered:

HB 403

HOUSE BILL NO. 403

APPROP: APPLIED TELECOMMUNICATIONS CNTR

"An Act making a special appropriation to the University of Alaska for the Center for Information Technology; and providing for an effective date."

RECOMMENDATIONS:

- be replaced with CS HB 403(SA) the same title
 a new title
 have attached amendment(s)
 do pass
 do not pass
 no recommendation
 individual recommendations
 additional referral to the _____ Committee

ADOPTS: _____ letter of intent

ATTACHES NEW FISCAL NOTE(S):
(Dept)

APPROVES PREVIOUS:

(Date/Dept)

- fiscal impact _____
 zero fiscal note _____
 zero with analysis _____

- fiscal note(s) _____
 zero fiscal note(s) _____
 zero fn/analysis _____

SIGNING DO PASS:

[Handwritten signatures]

SIGNING:

(Check approp. column)

	Do Not Pass	No Rec	Amend
<i>[Signature]</i>		<input checked="" type="checkbox"/>	

[Handwritten signature]
Chairman's Signature

REVIEW AND COMMENTS ON HB403

AN ACT MAKING AN APPROPRIATION TO THE UNIVERSITY OF ALASKA FOR A CENTER FOR INFORMATION TECHNOLOGY

Regarding HB403, Section 2, beginning on Line 13 of the bill, this causes the committee some concern. It states that the appropriation lapses into the general fund effective June 30, 1991 which raises the question as to whether or not there would be continuation of general fund support for the center. It is the view of the committee that the center can only effectively function if there is a continuing general fund appropriation over and above anything currently contained within the budgets of UAA or UAF. It seems to us that this section of the bill should be deleted so that the original appropriation rolls forward. Additionally, we are concerned that the portions of the appropriation directed to the GIS faculty in the various departments be imbedded as part of those departmental budgets and not as a part of the center. Thus, there needs to be flexibility so that this portion of the funds could appropriately be lodged in the Department of Architecture and Engineering Technology at UAA and in the Department of Land Resources at UAF.

One additional concern that we have with this bill is not so much with the language of the bill itself but in the back-up budgetary information which led to the \$940,300 figure. Attached you will find a revised budget proposal for Year 1 and then a revised and continuing budget proposal for Year 2 and thereafter. The difference between the two is to allow for important equipment acquisitions in Year 1 and to allow a sum of money for sponsoring research to continue throughout the future years of the center.

In general, we are all concerned about other Board of Regents priorities within the University of Alaska System budget request for FY91. Lin Bauer from the University of Alaska Anchorage indicates that he has an important request for equipment for his programs contained within that request, and it is his desire that that request be dealt with as well. It is our belief that this proposal should be dealt with aside from the regular budgetary process and, therefore, not interfere with Board of Regents priority requests.

HB403 BUDGETS

<u>ITEM</u>	<u>YEAR 1</u>	<u>YEAR 2 & THEREAFTER</u>
A. Center Staff (UAA)		
Director	85.0	85.0
Administrative Assistant	36.0	36.0
Info. Resources Manager	50.0	50.0
Secretary	24.0	24.0
B. Research Fellows		
Visiting Research Fellow	55.8	70.0
Jr. Research Fellows	-0-	60.0
Student Assistants	-0-	4.3
Interviewers for Special Projects	-0-	25.0
C. Equipment		
Office Equipment	150.0	-0-
9 Station LAN System	13.5	-0-
Remote CAD/GIS Workstation	25.0	-0-
D. Maintenance		
Computer Equip. Maintenance	15.0	15.0
E. Contract Research		
Funds to target specific studies	-0-	100.0
F. Commodities	33.0	33.0
G. Travel	25.0	25.0
H. Space Rental	48.0	48.0
I. Software Development/Equipment	<u>95.0</u>	<u>40.0</u>
Subtotal CIT (UAA)	655.3	705.3

NOU TRACY - 3 positions, 40% TEN

<u>GIS(UAF)</u>	<u>YEAR 1</u>	<u>YEAR 2 & THEREAFTER</u>
1 Faculty	66.0	66.0
1/2 Time Technician	15.0	15.0
Equipment Maintenance	10.0	10.0
Start-up GIS Equipment (2 GIS workstations)	-	-
Commodities	<u>5.0</u>	<u>5.0</u>
Subtotal GIS--UAF	146.0	96.0
 <u>GIS(UAA)</u>		
1 Faculty/Analyst	59.0	59.0
Faculty Support Staff	50.0	50.0
Equipment Maintenance	25.0	25.0
Commodities	<u>5.0</u>	<u>5.0</u>
Subtotal GIS--UAA	139.0	139.0
 TOTAL	 940.3	 940.3

Tech (student) support

GIS components for both UAF and UAA will be transferred into and accounted for as part of departmental budgets and not as part of the continuing center operations.

UNION - not eligible ?