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157

HOUSE COMMITTEE ON STATE AFFAIRS

**RECAP OF
HB 157**

Appropriation: Arctic Winter Games

Received February 8, 1989
by Reps. Gruenberg and M. Davis

Heard March 8, 1989

Committee Substitute adopted March 8, 1989

Passed Out of Committee March 8, 1989
2 Do Pass
2 No Recommendation

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Item 2

Alaska State Legislature



House of Representatives
House Judiciary Committee

P. O Box V
State Capitol
Juneau, Alaska 99811
(907) 465-4990

February 13, 1989

MEMORANDUM

TO: Rep. Red Boucher

FROM: Rep. Max Gruenberg

Handwritten signature of Max Gruenberg in blue ink.

RE: House Bill 157

HB 157 authorizes a special appropriation of \$225,000 in support of the Arctic Winter Games.

The Games are an annual event, bringing together sports people from Alaska and the Yukon and Northwest Territories for sporting competition and cultural and social interaction. They have been held annually since 1969 and are an important contribution to cooperation and understanding among the widely separated inhabitants of the North Country.

The State of Alaska has contributed funding for the Games since their inception. This bill continues that commitment. In order to ensure that planning for the Games can proceed, I am requesting the you schedule the bill for a hearing at an early date.

Please contact Andy Hemenway of my staff if we can be of any assistance. Thank you very much for your consideration.

Alaska State Legislature



House of Representatives House Judiciary Committee

P. O. Box V
State Capitol
Juneau, Alaska 99811
(907) 465-4990
(907) 465-4712

February 25, 1989

MEMORANDUM

TO: Representative Red Boucher
FROM: Representative Max Gruenberg *LR*
RE: Proposed CS for HB 157 (STA)

I am sending to you with this memorandum a proposed committee substitute for HB 157, which makes a special appropriation for the 1990 Arctic Winter Games.

The proposed committee substitute was drafted at the request of the organizers of the Games. It makes three changes in the bill introduced:

1. The total appropriation of \$225,000 is specifically targeted for two separate grants: one to cover the costs of participation in the Games (\$200,000), and the other to cover the annual dues of the Arctic Winter Games Corporation of Alaska to the international sanctioning body (the Arctic Winter Games Corporation -- a Canadian corporation).
2. The appropriation is made to the Department of Community and Regional Affairs, rather than to the Office of the Governor. In prior years, The Department of Community and Regional Affairs has been the granting agency.
3. A new Section 2 has been added to return the unspent portion of the appropriation to the general fund.

With the changes incorporated in this proposed committee substitute, the bill is ready for hearing. Please have the bill placed on your calendar as soon as a time spot is available.

Thank you for your cooperation.

WORK DRAFT

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WORK DRAFT

6-0756E
Cramer
2/23/89

Original sponsors: Gruenberg, M. Davis,
and Koponen

<u>Funding Information</u>	
General Fund	\$225,000
Other Funds	-0-
	<u>\$225,000</u>

Rep. Gruenberg

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IN THE HOUSE

CS FOR HOUSE BILL NO. 157 ()
 IN THE LEGISLATURE OF THE STATE OF ALASKA
 SIXTEENTH LEGISLATURE - FIRST SESSION

A BILL

For an Act entitled: "An Act making a special appropriation for grants related to the 1990 Arctic Winter Games; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

Refer to GOV

* Section 1. The sum of \$225,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 in the amount of \$200,000 to the Arctic Winter Games Corporation of Alaska for expenses of Team Alaska participation in the 1990 Arctic Winter Games in Yellowknife, Northwest Territories, Canada, and a grant under AS 37.05.316 in the amount of \$25,000 to the Arctic Winter Games Corporation of Alaska for payment of annual dues.

* Sec. 2. The unexpended and unobligated portion of the appropriation made by this Act lapses into the general fund June 30, 1990.

* Sec. 3. This Act takes effect immediately under AS 01.10.070(c).

AK CORR ->

Foot the Tryout Bill too ^{Item 4}

TEAM ALASKA BUDGET
 1990 ARCTIC WINTER GAMES
 PAGE 1

TOTAL SPORTS	NUMBER OF ATHLETES	ATHLETE'S EQUIP. COST	TEAM OPERATIONS BUDGET	INTERNATIONAL DUES
17	320	\$92,313	\$294,282	\$25,000

TRANSPORTATION:

Charter to Yellowknife	\$219,000	
Instate	\$ 11,532	
Overnite and Meals	\$ 1,650	
		\$232,182

TEAM UNIFORM AND ADMINISTRATIVE COSTS

Athlete Team clothing	\$48,100	
Pins & Flags	\$ 5,500	
Insurance For Team	\$ 2,500	
Administration	\$ 6,000	
		\$ 62,100

TOTAL TRANSPORTATION, UNIFORM & ADMINISTRATION

\$294,282

REQUESTED STATE SHARE OF BUDGET
 Two-thirds of \$294,282

\$196,188

ANNUAL INTERNATIONAL DUES

\$25,000

TOTAL OF STATE FUNDS REQUESTED

\$221,188

ATHLETES SHARE OF BUDGET

One-third of \$294,282
 Personal uniform & equipment cost

\$98,094

\$92,313

TOTAL PAID BY ATHLETES

\$190,407

TEAM ALASKA BUDGET
1990 ARCTIC WINTER GAMES
PAGE 2

Explanation of request.

TRANSPORTATION:*

Charter to Yellowknife - cost of the aircraft to fly the team from Anchorage and Fairbanks to Yellowknife, NWT. and return.

Instate - air fare for athletes that must be brought to Anchorage or Fairbanks from other areas in the state to meet the charter aircraft.

Overnight and Meals - some team members connecting flights require them to overnight so they can catch the charter flights.

TEAM UNIFORM AND
ADMINISTRATIVE COSTS:

Athlete team clothing - the team uniform that will be worn by the team members, mission staff, VIP's and cultural participants. The team is required to wear this uniform for opening and closing ceremonies, this is also their main outer wear during the games.

Pins & Flags - Team, Coaches and Mission Staff pins, Alaska flags in two sizes (small for the team and large for each venue location) and team hats.

Insurance for Team - Medical insurance will be purchased for the team for the period of the games.

Administration - Freight and postage, telephone, office supplies, 60 day rental for warehousing clothing, facility rental for sports tryouts, sanction fees, etc.

ANNUAL DUES

Dues in the amount of \$25,000 are paid by each governmental entity belonging to the Arctic Winter Games Corporation (International).

* Should the Soviets accept the invitation for some of their people from Siberia to participate in the 1990 games, we may be asked to contribute to the costs of transporting them to and from Yellowknife from Anchorage.

BACKGROUND INFORMATION FOR 1990 TEAM ALASKA BUDGET

TRANSPORTATION:

I requested and received "ballpark" prices from the following:

1. Markair, using 737's with 109 seats each
 - \$26,500 per trip from Fairbanks
 - \$27,662 per trip from Anchorage
 - (each weekend would see 4 round trips)
 - 1 round trip from Fairbanks \$26,500
 - 3 round trips from Anchorage \$82,986
 - total per weekend \$109,486
 - 2 weekends equals \$218,972

This gives us 436 seats total with a per seat cost of \$502.00

2. Alaska Airlines using:
 - 1 737 with 111 seats
 - 2 737's with 136 seats eachtotal seats 383

Price quoted \$226,000 with a per seat cost of \$590.00

3. Canadian Air Int'l. using 737's
 - 3 aircraft with 111 seats each total 333 seats,
 - (which is not a sufficient number of seats), using
 - Whitehorse equipment \$190,138 (Canadian)
 - or using Vancouver equip. \$198,816 (Canadian)which gives a price per seat of \$540.00.

If the price per seat stays the same with the addition of 1 more 737 flight and if the Canadian / US dollar exchange rate stayed the same they would be low but because you can't count on what the dollar will be worth 10 to 12 months down the road and also trying to use a local carrier, I have based my request on the Markair prices. I also feel that because Markair does the majority of its business in the state their equipment is located here and not where it would have to be ferried to Fairbanks and Anchorage, thus the lower price from them.

INSTATE TRANSPORTATION

I used the figures from the 88 Games (Plane tickets prices from 20 different locations in Alaska)

OVERNIGHT AND MEALS

I figured 33 athletes and allowed \$ 50.00 per athlete (the Barrett Inn in Anchorage always gives me a good deal for lodging and food)

TEAM UNIFORM

For the 88 Games we spent \$120.00 per participant.

POINT OF INTEREST:

Northwest Territories spent \$ 165.00 per participant
Yukon Territory spent \$175.00 per participant
Northern Alberta spent \$ 230.00 per participant

I don't think I did too bad. I've set a price of \$130.00 per participant.

Team members, staff, VIP and Cultural all get clothing. The extra clothing after everyone is outfitted is sold during the games to help off set unexpected expenses that come up.

Pins and Flags:

We order 2000 team pins (4 pins for each athlete), 200 Mission Staff, and 200 Coachers pins. We use a US source and for a 1" square pin the price runs approx. \$.75 each. I've had quotes from Alaskan sources but they run \$1.75 to \$ 2.00 per pin.

Alaska State flags, we get the small hand flags for opening ceremony (330) at approx .75 to \$1.00 each and then also furnish the large State flags for each sport venue (17 locations at approx \$35.00 each)

Hats for the team, I order 350 and they run approx. \$4.50 for the corduroy with the logo embroidered on them.

INSURANCE

I think everyone knows how high insurance is. I've always been able to use an Alaskan broker.

ADMINISTRATION

This covers a lot of items. Long distance phone calls, freight for shipping team clothing to the teams after selection, postage for the mass mailings to the team and others. Rental of warehousing for a couple of months to hold the team clothing from the time of arrival until it can be distributed. Facility rental for tryouts such as gym, ice time at arenas, ect. Misc. office and computer supplies for the Mission office as well as work before hand. The Chef de Mission's travel to the mandatory chefs meetings with the Host Society. (approx. \$2,000,00).

If you are wondering what the Mission Staff is: that is the administrative staff that takes care of the team before and during the games. I have a team Doctor and 3 others. They

work the office from 6AM until 2AM (20 hours) and pull 6 to 7 hour shifts and when not on duty in the office they lend support in the field to the sports that have been assigned to them. My staff including myself is all voluntary.

The athletes put in a fair amount towards their participation. Total personal equipment \$92,313.

The average total per athlete for personal equipment is \$238 each, this is for the skates, skis, dogs, rifles, snowshoes and the like. I gathered this info from the various teams and between the 88 & 90 games we figured 05% for inflation.

The athlete also pays a registration fee. The 84 Yellowknife games saw a \$200.00 fee & for the 90 games I've set the fee at \$250.00. 320 athletes x \$250.00 equals \$80,000. the athletes have to come up with \$98,094 to cover their portion of the budget. I have approx. 65 extra seats on the charters and will sell spectator seats to help towards the athletes portion. I'm trying to keep the athletes registration fee down so it is affordable to all.

FUNDING FOR TEAM ALASKA
1980 - 1990

YEAR	GAME LOCATION	ATHLETE FEES	TEAM SIZE	STATE GRANT
1990	YELLOWKNIFE	\$98,054	329	\$196,188
1988	FAIRBANKS	\$30,200	302	\$ 60,000
1986	WHITEHORSE	\$29,700	297	\$120,000
1984	YELLOWKNIFE	\$70,000	284	\$130,000
1982	FAIRBANKS	\$29,700	297	\$ 41,000
1980	WHITEHORSE	\$23,400	262	\$ 65,000

The increase in the team budget for 1990 compared to 1984 is mainly due to the size of the team. In order to transport 329 people it will be necessary to charter four Boeing 737's instead of three as we did in 1984. Mark Air has quoted a price from Anchorage to Yellowknife of \$27,662 per plane per trip. Two trips (one going to & one the next week coming home) for the extra plane will cost \$55,324.

In comparison:

1990 Yellowknife charter cost	\$219,000
1984 Yellowknife charter cost	<u>\$160,272</u>
increase	\$ 58,700

The \$58,700 comes close to the price of \$55,324 for the additional aircraft.

The larger team will also mean more in state travel and over night expenses, along with additional uniform and try out costs. The addition of dog mushing to the games will also mean increased transportation and coordination costs.

We are trying to keep the athlete's registration fee down to \$250.00 each. Part of the difference between the total of the registration fees and the athlete's share will come from selling approximately sixty spare seats on the charters. If it is necessary to transport some Siberian athletes and cultural participants it will reduce the number of seats available for sale.

ARCTIC WINTER GAMES 1990

DRAFT

SPORTS SUMMARY

EVENT	CLASSIFICATION	ATHLETES	COACHES	TOTAL
1. Arctic Sports	a. Eskimo Games			
	Open Men	8		
	Open Women	4		
	Junior Men	4	1	
	Junior Women	4	1	
			24	3
2. Badminton	Open Men	2		
	Open Women	2		
	Junior Men	2		
	Junior Women	2		
	Juvenile Men	2	1	
	Juvenile Women	2	1	
			12	2
3. Basketball	Junior Women	8	1	
	Junior Men	8	1	
		16	2	18
4. Cross Country Skiing	Open Men	4		
	Open Women	4	1	
	Junior Men	4		
	Junior Women	4	1	
	Juvenile Men	4		
	Juvenile Women	4	1	
	Open Marathon	2		
		26	3	29
5. Curling	Junior Men	4	1	
	Junior Women	4	1	
	Open Women	4		
	Open Mixed	4		
		16	2	18
6. Dog Mushing	Junior (3 days)	2	1	
		2	1	3

DRAFT

EVENT	CLASSIFICATION	ATHLETES	COACHES	TOTAL
7. Figure Skating	Open	8	2	

		8	2	10
8. Gymnastics	Junior Women	4	1	

		4	1	5
9. Hockey	Senior Men	16	1	
	Midget	16	2	
	Pee Wee	16	2	
	Open Women	16	1	

		64	6	70
10. Indoor Soccer	Junior Men	8	1	
	Junior Women	8	1	
	Juvenile Men	8	1	
	Juvenile Women	8	1	

		32	4	36
11. Silhouette Shooting	Open Rifle	3		
	Open Handgun	3	1	
	Junior Rifle	3		

		9	1	10
12. Ski Biathlon	Junior Men	2		
	Junior Women	2	1	
	Open Men	2		
	Open Women	2		

		8	1	9
13. Snowshoeing	Open Men	2		
	Open Women	2	1	

		4	1	5
14. Snowshoe Biathlon	Open Men	3		
	Open Women	3		
	Open Junior	3	1	

		9	1	10
15. Triathlon - Individual (Powerskating, Skiing, Running)	Open Men	3		
	Open Women	3	1	

			6	1

DRAFT

EVENT	CLASSIFICATION	ATHLETES	COACHES	TOTAL
16. Volleyball	Open Men	10		
	Open Women	10		
	Junior Men	9	1	
	Junior Women	9	1	

		38	2	40
17. Wrestling	Junior Men	8	1	

		8	1	9
TOTAL		286	34	320
MISSION STAFF				8
MEDICAL SUPPORT				1

TOTAL UNIT				329

TEAM LOCATIONS 1984 THRU 1988

Location	1984	1986	1988
Anchorage	156	163	153
Bethel	4	1	1
College	4	3	1
Eagle River	13	6	8
Ester	1	1	2
Fairbanks	80	83	81
Ft. Richardson	1		
Ft. Wainwright	1	2	4
Gakona	1		
Glennallen	1	1	2
Homer	4	2	3
Juneau	2	7	2
Kotzebue	2	1	
Nome	1	4	1
Palmer	10	12	8
Point Hope	3		
Salcha	2	4	4
Seldotna	3	1	4
Unalakleet	1	1	1
Wasilla	2	6	14
White Mountain	2	1	
Auke Bay		2	3
Barrow		1	1
Big Lake		1	
Chugiak		2	2
Dillingham		2	
Douglas		1	
Birdwood		1	2
Iliamna		2	
Kenai		1	2
Kodiak		4	3
McGrath		1	
North Pole		5	4
Ketchikan		1	
Geward		2	
Elmendorf			1
Golovin			1
Koyuk			1
Larson Bay			1
Lawrence, Kansas (Nome-college in Kansas)			1
Metlakalita			2
Petersbury			1
Seldovia			1
Sitka			1
South Naknek			1
Valdez			1

1984-Anch/Fbs	238	other areas	59
1986-Anch/Fbs	246	other areas	79
1988-Anch/Fbs	214	other areas	89

Comparables between N.W.T. - Yukon - Alaska - N. Alberta 1980-1988
 (All figures are in Canadian dollars except 1988 Alaska **)
 (based on assumed exchange index for each period)

N.W.T. - Yukon - Alaska have full team size status

	Athletes	N.W.T	Yukon	Alaska	N. Albert
Whitehorse 1980	262				
Federal Grants		-----	-----	-----	N/A
Terr or St Grants		\$234,000	\$53,151	\$67,380	
Terr/St Sport Assoc		\$94,529 *	-----	\$6,189	
Lotteries		\$2,000	\$16,175	-----	
Athlete Reg Fees		\$71,017 *	\$17,670	\$23,400	
Fairbanks 1982	297				
Federal Grants		\$100,000	-----	-----	N/A
Terr or St Grants		\$234,000	\$49,104	\$43,200	
Terr/St Sport Assoc		-----	-----	-----	
Lotteries		\$19,087	\$22,713	-----	
Athlete Reg Fees		\$89,328 *	\$24,900	\$31,800	
Yellowknife 1984	284				
Federal Grants		\$15,000	-----	-----	N/A
Terr or St Grants		\$250,000	\$113,168	\$171,000	
Terr/St Sport Assoc		\$114,216 *	-----	-----	
Lotteries		\$1,762	\$16,613	-----	
Athlete Reg Fees		\$105,178 *	\$47,124	\$85,500	
Whitehorse 1986	297				
Federal Grants		-----	-----	-----	Athletes 51
Terr or St Grants		\$250,000	\$22,790	\$163,400	\$63,540
Terr/St Sport Assoc		\$292,231 *	-----	-----	
Lotteries		\$20,150	\$15,175	-----	\$5,875
Athlete Reg Fees		\$107,836 *	\$16,156	\$37,000	
Fairbanks 1988	302				
Federal Grants		\$109,375	-----	-----	Athletes 66 \$97,000
Terr or St Grants		\$275,000	\$15,375	\$60,000 **	\$45,200
Terr/St Sport Assoc		\$496,094 *	\$14,800	-----	
Lotteries		-----	\$22,280	-----	
Athlete Reg Fees		\$152,555 *	\$16,000	\$30,200 **	

* NWT holds 7 area trials, the winners advance to the territorial trials. A registration fee is required for area and territorial trials, which is collected by Sport North Federation and turned back to the AWG team. Athletes registration fees includes the clothing fee charged to all athletes.

Stats taken from Urban Systems report, Calgary and Chefs-de-Mission final reports

b. Example / Checklist Contact Sheet

LEGISLATIVE SPONSOR: House SA

TC DATE/DAY: Wed March 8

Pub. Hear Work Ses. Inv. Hear

TIME: 8:30-10 Am

LEGISLATIVE REFERENCE: HB 157

JUNEAU ROOM: C-102

SUBJECT: Arctic Winterforms

BRIDGE: _____

OF PORTS: _____

CONTACT: Ann PH: 4931

DATE TAKEN/BY: Deborah 3/2

TELECONFERENCE SITES:

LIO'S

LTC'S

VTS'S

- Anchorage
- Barrow *
- Bethel
- Deita Junction *
- Dillingham *
- Fairbanks
- Glennallen *
- Juneau
- Ketchikan
- Kodiak
- Kotzebue
- Mat-Su
- Noise
- Petersburg *
- Sitka
- Soldotna
- Valdez *

- Homer
- Wrangell

See List on Reverse Side

ALL LIO'S

OTHER SITES WELCOME WITH PRIOR NOTIFICATION Glenn 3/2

OFFNETS: Chris Gibbs & Carol Hudnall
264-0609 (w)
243-3016 (h)

CHAIRING SITE: Juneau

CHAIRPERSON: Boucher

[] CONFORMS TO LEGISLATIVE COUNCIL POLICY 4/85

SIGNATURE OF SPONSOR/CONTACT PERSON

DATE

SPECIAL INSTRUCTIONS

Reimis -

Re HB 157:

I would like to have
2 people testify from
Anchorage - Carolyn
Hudnall (organizer of the
Alaska delegation) and Chris
Sibbs (president of the
Arctic Winter Games Corp.
of Alaska). They will be
at Carolyn's home;

243-3016; rather
than at the Anchorage
L10. LAA says this
can be set up without
needing a separate telecon
site in Anchorage, or
you can do a telecon to
L10 in Anchorage + ~~could~~ patch
them in that way. I don't
think telecon is necessary. Andy