

**HB**

**476**



## FISCAL NOTE

**REQUEST:**

Revision Date: \_\_\_\_\_  
 Title: "An Act relating to compensation of members. . ."  
 Sponsor: \_\_\_\_\_  
 Requestor: \_\_\_\_\_

Agency Affected: Fish and Game  
 BRU: Boards of Fish and Game  
 Components: \_\_\_\_\_

**EXPENDITURES/REVENUES: (Thousands of Dollars)**

OPERATING	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96
PERSONAL SERVICES						
TRAVEL	106.1	106.1	106.1	106.1	106.1	106.1
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>106.1</b>	<b>106.1</b>	<b>106.1</b>	<b>106.1</b>	<b>106.1</b>	<b>106.1</b>
<b>CAPITAL</b>						
<b>REVENUE</b>						

**FUNDING: (Thousands of Dollars)**

GENERAL FUND	106.1	106.1	106.1	106.1	106.1	106.1
FEDERAL FUNDS						
OTHER						
<b>TOTAL</b>						

**POSITIONS:**

FULL-TIME						
PART-TIME						
TEMPORARY						

**ANALYSIS :** (Attach a separate page if necessary)

No FY 90 impact.  
See enclosed.

Prepared by: Beverly Reaume *Denny Rome* Phone: 465-4120  
 Division: Administration/ Date: 03/30/90

Approved by Commissioner: \_\_\_\_\_ Date: 03/30/90  
 Agency: Department of Fish and Game

- Distribution (by preparer):
- Legislative Finance
  - Legislative Sponsor
  - Requestor
  - Office of Management and Budget
  - Impacted Agency(ies)

SB 369 BOARDS OF FISHERIES AND GAME

BOARD OF FISHERIES - 7 MEMBERS

CURRENT

83 DAYS AT \$150 PER DAY	\$87,150
22 DAYS AT \$100 PER DAY	\$15,400

TOTAL	\$102,550
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PROPOSED \$89

83 DAYS AT RANGE 22, STEP A - \$177	\$102,837
22 DAYS AT 1/2 RANGE 22, STEP A - \$89	\$13,706
105 DAYS AT \$80 PER DAY PER DIEM	\$58,800

TOTAL	\$175,343
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INCREASED COSTS RESULTING FROM SB 369 FOR BOARD OF FISHERIES	\$72,793
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BOARD OF GAME - 7 MEMBERS

CURRENT

38 DAYS AT \$150 PER DAY	\$39,900
10 DAYS AT \$100 PER DAY	\$7,000

TOTAL	\$46,900
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PROPOSED

38 DAYS AT RANGE 22, STEP A - \$177	\$47,082
10 DAYS AT 1/2 RANGE 22, STEP A - \$89	\$6,230
48 DAYS AT \$80 PER DAY PER DIEM	\$26,880

TOTAL	\$80,192
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INCREASED COSTS RESULTING FROM SB 369 FOR BOARD OF GAME	\$33,292
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GRAND TOTAL	\$106,085
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STATE OF ALASKA  
OFFICE OF THE GOVERNOR  
BILL ANALYSIS

DEPARTMENT <b>FISH AND GAME</b>	DIVISION <b>BOARDS</b>	BILL NUMBER <b>HE 476</b>	SPONSOR <b>DAVIDSON</b>
SHORT TITLE OF BILL <b>An act relating to compensation of members of the Board of Fisheries and Board of Game.</b>			
DEPARTMENT POSITION <b>Support the need to increase compensation for board members.</b>			
PREPARED BY <i>Larry Jones</i> <b>Larry Jones, Deputy Director</b>	DATE <b>2/20/90</b>	COMMISSIONER'S SIGNATURE <i>William A. Delaney</i>	DATE <b>2-21-90</b>

**SUMMARY**

OTHER AGENCIES AFFECTED BY BILL  <b>None</b>	CONSTITUENT GROUP(S) AFFECTED BY BILL <b>Those members of the public affected by quality of regulation promulgated by the boards.</b>
ORGANIZATIONAL SUPPORT FOR BILL	ORGANIZATIONAL OPPOSITION TO BILL

FISCAL IMPACT:       NONE       FISCAL NOTE ATTACHED

**BACKGROUND/LEGISLATIVE INTENT**  
The members of the Board of Fisheries and the Board of Game currently receive \$150/day for per diem, plus travel expenses, for board meetings. The Board of Fisheries meets approximately 80 days per year, and the Board of Game meets approximately 38 days a year. The Joint Board of Fisheries and Game meets approximately 10 days a year. This represents a considerable commitment of time and effort by these board members and time away from normal employment.

**ANALYSIS OF BILL/PROGRAM EFFECTS**  
The increase of compensation for board members would more fully compensate them for the commitment of time to the board's process and would help to cover expenses and other income loss to the board members due to their commitment to the board meetings. It would be easier to solicit qualified board members when vacancies occur annually on each board. This concern was noted by potential candidates for Board of Game and Board of Fisheries appointments earlier this year. The Governor supports the idea of increasing compensation to board members and has also introduced his own legislation to do so in SSSB 369.

**AMENDMENTS PROPOSED**

PLEASE ATTACH A SEPARATE SHEET FOR ADDITIONAL COMMENTS OR ANALYSIS.

## FISCAL NOTE

**REQUEST:**

Revision Date: 2/6/90  
Title: An Act relating to compensation of members. . .  
Sponsor: \_\_\_\_\_  
Requestor: \_\_\_\_\_

Agency Affected: Fish and Game  
BRU: Boards of Fish and Game  
Components: \_\_\_\_\_

**EXPENDITURES/REVENUES:** (Thousands of Dollars)

OPERATING	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96
PERSONAL SERVICES						
TRAVEL	208.1	210.0	210.0	210.0	210.0	210.0
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>208.1</b>	<b>210.0</b>	<b>210.0</b>	<b>210.0</b>	<b>210.0</b>	<b>210.0</b>
<b>CAPITAL</b>						
<b>REVENUE</b>						

**FUNDING:** (Thousands of Dollars)

GENERAL FUND	208.1	210.0	210.0	210.0	210.0	210.0
FEDERAL FUNDS						
OTHER						
<b>TOTAL</b>						

**POSITIONS:**

FULL-TIME						
PART-TIME						
TEMPORARY						

**ANALYSIS :** (Attach a separate page if necessary)

No FY 90 impact.  
See enclosed.

Prepared by: *Dorey Roman* Phone: 2-21-90  
Division: Administration Date: 02/21/90  
Approved by Commissioner: *Wm. H. P. Kelly* Date: 02/21/90  
Agency: Department of Fish and Game

Distribution (by preparer):  
Legislative Finance  
Legislative Sponsor  
Requestor  
Office of Management and Budget  
Impacted Agency(ies)

HB 476 BOARDS OF FISHERIES AND GAME

CURRENT (14 BOARD MEMBERS)

65 DAYS AT \$150 PER DAY \$136,500

15 DAYS AT \$100 PER DAY \$21,000

TOTAL \$157,500

PROPOSED (14 BOARD MEMBERS)

50 DAYS AT RANGE 26, STEP A - \$240 \$168,000

30 DAYS AT 1/2 RANGE 26, STEP A - \$12 \$108,000

80 DAYS AT \$80 PER DAY PER DIEM \$89,600

TOTAL \$365,600

INCREASED COSTS RESULTING FROM HB 476 \$208,100

BARGAINING UNIT - (XL) LEGISLATIVE

MONTHLY - HOURLY 07/16/85

RANGE NO.	(LONGEVITY INCREMENTS OF FINAL STEP)											RANGE NO.
	STEP A	STEP B	STEP C	STEP D	STEP E	STEP F	J	K	L	M		
21 MONTHLY 37.5 H/W	3,831.00 23.58	3,974.00 24.46	4,095.00 25.20	4,246.00 26.11	4,379.00 26.95	4,537.00 27.92	4,707.00 28.97	4,884.00 30.06	5,067.00 31.18	5,257.00 32.35		21
22 MONTHLY 37.5 H/W	4,095.00 25.20	4,246.00 26.13	4,379.00 26.95	4,537.00 27.92	4,687.00 28.84	4,859.00 29.90	5,041.00 31.02	5,230.00 32.18	5,426.00 33.39	5,629.00 34.64		22
23 MONTHLY 37.5 H/W	4,379.00 26.95	4,537.00 27.92	4,687.00 28.84	4,859.00 29.90	5,021.00 30.90	5,209.00 32.06	5,404.00 33.26	5,607.00 34.50	5,817.00 35.80	6,035.00 37.14		23
24 MONTHLY 37.5 H/W	4,687.00 28.84	4,859.00 29.90	5,021.00 30.90	5,209.00 32.06	5,385.00 33.14	5,568.00 34.26	5,777.00 35.55	5,994.00 36.89	6,219.00 38.27	6,452.00 39.70		24
25 MONTHLY 37.5 H/W	5,021.00 30.90	5,209.00 32.06	5,385.00 33.14	5,568.00 34.26	5,773.00 35.53	5,990.00 36.86	6,215.00 38.25	6,448.00 39.68	6,690.00 41.17	6,941.00 42.71		25
26 MONTHLY 37.5 H/W	5,209.00 32.06	5,385.00 33.14	5,568.00 34.26	5,773.00 35.53	5,990.00 36.86	6,206.00 38.19	6,439.00 39.62	6,680.00 41.11	6,931.00 42.65	7,191.00 44.25		26
27 MONTHLY 37.5 H/W	5,385.00 33.14	5,568.00 34.26	5,773.00 35.53	5,990.00 36.86	6,206.00 38.19	6,442.00 39.64	6,684.00 41.13	6,935.00 42.68	7,195.00 44.28	7,465.00 45.94		27
28 MONTHLY 37.5 H/W	5,568.00 34.26	5,773.00 35.53	5,990.00 36.86	6,206.00 38.19	6,442.00 39.64	6,666.00 41.02	6,916.00 42.56	7,175.00 44.15	7,444.00 45.81	7,723.00 47.53		28
29 MONTHLY 37.5 H/W	5,773.00 35.53	5,990.00 36.86	6,206.00 38.19	6,442.00 39.64	6,666.00 41.02	6,901.00 42.47	7,160.00 44.06	7,429.00 45.72	7,708.00 47.43	7,997.00 49.21		29
30 MONTHLY 37.5 H/W	5,990.00 36.86	6,206.00 38.19	6,442.00 39.64	6,666.00 41.02	6,901.00 42.47	7,144.00 43.96	7,412.00 45.61	7,690.00 47.32	7,978.00 49.10	8,277.00 50.94		30