

HCR

144

HOUSE COMMITTEE REPORT

5/4

(7)

Date Referred: February 15, 1989

FURTHER REFERRALS: LABOR & COMMERCE
JUDICIARY

Date of Committee Action: _____

The STATE AFFAIRS Committee considered:

HCR 14

HOUSE CONCURRENT RESOLUTION NO. 14

[TORT REFORM TASK FORCE]

Relating to a Liability Insurance Task Force.

RECOMMENDS:

- [] replacing with _____ [] the same title
- [] the attached amendment(s) [] a new title
- [] do pass
- [] do not pass
- [] no recommendation
- [X] individual recommendations
- [] additional referral to the _____ Committee

ADOPTS: _____ letter of intent

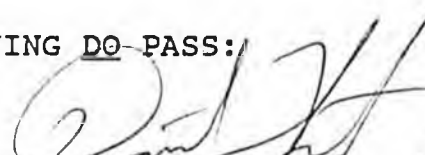
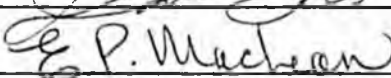
ATTACHES NEW FISCAL NOTE(S):

- [X] fiscal impact LAA
- [] zero fiscal note
- [] zero with analysis

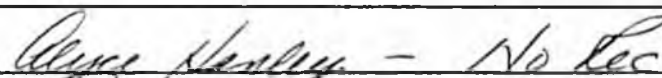
APPROVES PREVIOUS:

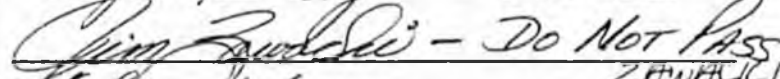
- [] fiscal note(s) published: _____
- [] zero fiscal notes(s) published: _____

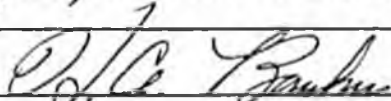
SIGNING DO-PASS:



 _____ FINKELSTEIN

 _____ MACLEAN

SIGNING OTHER THAN DO PASS:
(Do Not Pass, No Recommendation, Amend)

 - No Rec HANLEY

 - Do Not Pass ZAMBONI

 (Legislators once more pass
 responsibilities on to someone else)
 NO REC BOUCHER



 Chairman's signature

FISCAL NOTE

REQUEST:

Revision Date: _____ Affected Agency: Legislative Affairs Agency
 Title: Relating to a Liability BRU: Legislative Operating Budget
Insurance Task Force
 Sponsor: Representative Ulmer Components Legislative Operating Budget
 Requestor: House Judiciary

EXPENDITURES/REVENUES: (THOUSANDS OF DOLLARS)

OPERATING	FY91	FY92	FY93	FY94	FY95	FY96
Personal Services	29.8	0	0	0	0	0
Travel	19.6	0	0	0	0	0
Contractual	3.5	0	0	0	0	0
Supplies						
Equipment						
Land & Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING	52.9	0	0	0	0	0

CAPITAL	0	0	0	0	0	0
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REVENUE	0	0	0	0	0	0
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FUNDING: (THOUSANDS OF DOLLARS)

General Fund	52.9	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Other	0	0	0	0	0	0
TOTAL	52.9	0	0	0	0	0

POSITIONS:

Full-Time	0	0	0	0	0	0
Part-Time	1	0	0	0	0	0
Temporary	0	0	0	0	0	0

ANALYSIS: (ATTACH A SEPARATE PAGE IF NECESSARY)

It is assumed the Task Force shall begin July 1, 1990 and shall expire January 31, 1991. The administrative and legal services of the Legislative Affairs Agency will be made available to the Task Force. In addition to this staff support, the following is requested to adequately support the Liability Insurance Task Force.

Prepared By: Pamela Stoops, Director *Pamela Stoops* Phone: 465-3850
 Division: Administrative Services Date: 1/22/90

Approved By: Warren Endicott, Executive Director *Warren Endicott*
 Agency: Legislative Affairs Agency Date: 1/22/90

DISTRIBUTION (BY PREPARER)
LEGISLATIVE FINANCE
LEGISLATIVE SPONSOR

REQUESTOR
OFFICE OF MANAGEMENT & BUDGET
AGENCY (IES)

CONTINUATION OF FISCAL NOTE: HCR 14

PERSONAL SERVICES

A staff member is requested for analytical work regarding the increasing insurance costs.

Research Analyst III - Range 18A		
\$3,129 x 7 months =	\$21,903	
\$21,903 x 36% benefits =	\$7,885	
	<u>\$29,788</u>	29.8

TRAVEL

It is anticipated there will be 4 meetings of the Task Force.

4 meetings x 9 members at 2 days each		
airfare - 4 meetings x 9 members = 36 airfares		
36 airfares x 384 =	\$13,824	
per diem - 4 meetings x 9 members = 36		
36 x 2 days per diem = 72		
72 x \$80 =	\$5,760	
	<u>\$19,584</u>	19.6

CONTRACTUAL

Advertising - advertising in local newspapers		
for public notice of meetings =	\$3,500	
	<u>\$3,500</u>	3.5
		<u>52.9</u>

It is assumed that the cost of printing a report, supplies and equipment will be absorbed within the existing budgets of the agency and the Legislative Operating Budget.