

HB

518

# HOUSE COMMITTEE REPORT

(7)

Date Referred: February 12, 1990

FURTHER REFERRALS:

FINANCE

Date of Committee Action: 3-30-90

The JUDICIARY Committee considered:

HB 518

HOUSE BILL NO. 518

BUDGET PROCESS & APPROPRIATION LIMITS

"An Act relating to balancing the budget and ensuring compliance with appropriation limits in the budget process."

**RECOMMENDATIONS:**

- be replaced with CSHD<sup>518</sup>(JUD)  the same title
- have attached amendment(s)  a new title
- do pass
- do not pass
- no recommendation
- individual recommendations
- additional referral to the \_\_\_\_\_ Committee

ADOPTS: \_\_\_\_\_ letter of intent

ATTACHES NEW FISCAL NOTE(s):  
(Dept)

APPROVES PREVIOUS:

(Date/Dept)

- fiscal impact \_\_\_\_\_  fiscal note(s) \_\_\_\_\_
- zero fiscal note Log. 877013  zero fiscal note(s) \_\_\_\_\_
- zero with analysis \_\_\_\_\_  zero fn/analysis \_\_\_\_\_

**SIGNING DO PASS:**

\_\_\_\_\_  
*Mrs. Chambers*  
 \_\_\_\_\_  
*Mike Davis*  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

**SIGNING:**  
(Check approp. column)

	Do Not Pass	No Rec	Amend
<i>Pete Jure</i>		<input checked="" type="checkbox"/>	
<i>Larry Maxton</i>		<input checked="" type="checkbox"/>	
<i>Mike Hill</i>		<input checked="" type="checkbox"/>	

*Mrs. Chambers / Pete Jure*  
 \_\_\_\_\_  
 Chairman's Signature

FISCAL NOTE

REQUEST:

Revision Date: \_\_\_\_\_  
Title: "An Act relating to balancing the budget and ensuring compliance with ..."  
Sponsor: H. Judiciary  
Requestor: H. Judiciary

Affected Agency: Legislative Affairs Agency  
BRU: Legislative Council BRU  
Components: Legal Services  
Session Expenses

EXPENDITURES/REVENUES: (THOUSANDS OF DOLLARS)

OPERATING	FY91	FY92	FY93	FY94	FY95	FY96
Personal Services	0	0	0	0	0	0
Travel	0	0	0	0	0	0
Contractual	0	0	0	0	0	0
Supplies	0	0	0	0	0	0
Equipment	0	0	0	0	0	0
Land & Structures						
Grants, Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>CAPITAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
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<b>REVENUE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
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FUNDING: (THOUSANDS OF DOLLARS)

General Fund						
Federal Fund						
Other						
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

POSITIONS:

Full-Time	0	0	0	0	0	0
Part-Time	0	0	0	0	0	0
Temporary	0	0	0	0	0	0

ANALYSIS: (ATTACH A SEPARATE PAGE IF NECESSARY)

No fiscal impact.

Prepared By: Pamela Stoops, Director  
Division: Administrative Services

*Pamela Stoops*

Phone: 465-3850  
Date: 3/27/90

Approved By: Warren Endicott, Executive Director  
Agency: Legislative Affairs Agency

*Warren Endicott*

Date: 3/27/90

DISTRIBUTION (BY PREPARER)  
LEGISLATIVE FINANCE  
LEGISLATIVE SPONSOR

REQUESTOR  
OFFICE OF MANAGEMENT & BUDGET  
AGENCY (IES)

Original sponsor(s): REP. GRUENBERG, Koponen

1 IN THE HOUSE

BY THE JUDICIARY COMMITTEE

2 CS FOR HOUSE BILL NO. 518 (Judiciary)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SIXTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to balancing the budget and ensuring  
7 compliance with appropriation limits in the budget  
8 process."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. AS 37.07.020(b) is amended to read:

11 (b) In addition to the budget and general appropriation bill,  
12 the governor shall submit

13 (1) a capital improvements program and financial plan  
14 covering the succeeding six fiscal years; and

15 (2) an estimate of state revenue expected to be received  
16 and the amount of total expenditures recommended for the fiscal year  
17 following the fiscal year for which the budget is submitted.

18 \* Sec. 2. AS 37.07.020(c) is amended to read:

19 (c) Proposed expenditures may not exceed estimated revenue for  
20 the succeeding fiscal year and must comply with the appropriation  
21 limits in art. IX, sec. 16, Constitution of the State of Alaska, and  
22 AS 37.05.540(b). The expenditures proposed in the six-year capital  
23 improvements program and financial plan may not exceed the estimated  
24 revenue and bond authorizations passed and proposed.

25 \* Sec. 3. AS 37.07.030 is amended to read:

26 Sec. 37.07.030. RESPONSIBILITIES OF THE LEGISLATURE. The legis-  
27 lature shall

28 (1) provide for a budget review function;

29 (2) analyze the comprehensive operating and capital

1 improvements programs and financial plans recommended by the governor;

2 (3) adopt legislation to authorize implementation of the  
3 governor's comprehensive operating and capital improvements programs  
4 and financial plans or appropriate alternatives to those plans;

5 (4) provide for a post-audit function to cover financial  
6 transactions, program accomplishment, and compliance with legislative  
7 intent;

8 (5) adopt or revise the estimate of receipts required to  
9 balance the succeeding fiscal year's budget in order that proposed  
10 expenditures do not exceed estimated receipts for that fiscal year;

11 (6) adjust state expenditures as a first priority and  
12 adopt, revise, or initiate revenue measures as a second priority in  
13 order to balance the succeeding fiscal year's budget and the capital  
14 improvements section of the budget for the succeeding six years within  
15 the appropriation limits under art. IX, sec. 16, Constitution of the  
16 State of Alaska, and AS 37.05.540(b).

Original sponsor(s): REP. GRUENBERG, Koponen

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21 (2) analyze the comprehensive operating and capital im-  
22 provements programs and financial plans recommended by the governor;

23 (3) adopt legislation to authorize implementation of the  
24 governor's comprehensive operating and capital improvements programs  
25 and financial plans or appropriate alternatives to those plans;

26 (4) provide for a post-audit function to cover financial  
27 transactions, program accomplishment, and compliance with legislative  
28 intent;

29 (5) adopt or revise the estimate of receipts required to

1 balance the succeeding fiscal year's budget in order that proposed  
2 expenditures do not exceed estimated receipts for that fiscal year;

3 (6) consider adjustments to state expenditures as a first  
4 priority and adopt, revise, or initiate revenue measures as a second  
5 priority in order to balance the succeeding fiscal year's budget and  
6 the capital improvements section of the budget for the succeeding six  
7 years within the appropriation limits under art. IX, sec. 16, Consti-  
8 tution of the State of Alaska, and AS 37.05.540(b);

9 (7) adopt a concurrent resolution at least 12 months before  
10 the beginning of a fiscal year setting out

11 (A) a proposed limit on total appropriations for that  
12 fiscal year that is within the limits under art. IX, sec. 16,  
13 Constitution of the State of Alaska, and AS 37.05.540(b);

14 (B) the amount by which the proposed limit is under or  
15 exceeds estimated state revenue for that fiscal year; and

16 (C) recommendations for adjustments in state expendi-  
17 tures and revenue measures needed to comply with the proposed  
18 limit.