

SB

219

STATE OF ALASKA
THE LEGISLATURE

POUCH Y - STATE CAPITOL
JUNEAU, ALASKA 99811
907-465-3800

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Mary Van Nimwegen

SB 219

HHESS

3/12/90

HOUSE COMMITTEE REPORT

3/13

(7)
Date Referred: April 11, 1989

FURTHER REFERRALS: FINANCE

Date of Committee Action: 3/12/90

The HESS Committee considered:

CSSB 219 (FINANCE)

CS FOR SENATE BILL NO. 319 (Finance)

[BIRTH CERTIFICATES/CHILDREN'S TRUST FUND]

"An Act relating to birth certificates."

RECOMMENDATIONS:

- be replaced with _____ the same title
- have attached amendment(s) a new title
- do pass
- do not pass
- no recommendation
- individual recommendations
- additional referral to the _____ Committee

ADOPTS: _____ letter of intent

ATTACHES NEW FISCAL NOTE(s):
(Dept)

APPROVES PREVIOUS: _____ (Date/Dept)

- fiscal impact DKSS
- zero fiscal note _____
- zero with analysis _____

- fiscal note(s) _____
- zero fiscal note(s) _____
- zero fn/analysis _____

SIGNING DO PASS

SIGNING:
(Check approp. column)

Do Not Pass
No Rec
Amend

[Signature] ^{6 DP} ELLIS

[Signature] GOLH

[Signature] FURNACE

[Signature] C. DAVIS

[Signature] JACKO

[Signature] BOYER

	Do Not Pass	No Rec	Amend

[Signature]
Chairman's Signature


SPONSOR STATEMENT FOR

SENATE BILL 219

JANUARY 17, 1990

Senate Bill 219 is revenue-generating legislation which provides for the sale of specially-designed birth certificates to celebrate the birth of a child. These commemorative certificates would be in addition to the birth certificate which the Bureau of Vital Statistics presently issues. The revenue generated from the sale of these certificates would fund the Alaska Children's Trust, which was established by the Legislature in 1988 to aid in the prevention of child abuse and neglect.

This legislation is similar to a program which has been successful in Oregon for the past four years, as well as a recently established program in Minnesota.



Senator Jay Keittula

FISCAL NOTE

REQUEST:

Revision Date: _____
Title: An Act Relating To Birth Certifi-
 cates
Sponsor: Kerttula
Requestor: _____

Agency Affected: Health & Social Services
BRU: State Health Services
Components: Bureau of Vital Statistics

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94
PERSONAL SERVICES		1.8	.9	.9	.9	.9
TRAVEL						
CONTRACTUAL		.6	.3	.3	.3	.3
SUPPLIES		1.0	.5	.5	.5	.5
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0	3.4	1.7	1.7	1.7	1.7

CAPITAL	0	0	0	0	0	0
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REVENUE	0	0.0	4.5	4.5	4.5	4.5
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FUNDING: (Thousands of Dollars)

GENERAL FUND	0	3.4	1.7	1.7	1.7	1.7
FEDERAL FUNDS						
OTHER						
TOTAL	0	3.4	1.7	1.7	1.7	1.7

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME						
TEMPORARY						

ANALYSIS : (Attach a separate page if necessary)

(See Attached)

Prepared by: Elizabeth Ward Phone: 465-3090
Division: Public Health Date: 3/20/89

Approved by Commissioner: Nora H. Munson Date: 3/20/89
Agency: Department of Health & Social Services

Distribution (by preparer):

Legislative Finance
Legislative Sponsor
Requestor
Office of Management and Budget
Impacted Agency(ies)

SB 219 Fiscal Note (Analysis)

Oregon has four years experience with a similar program. Oregon averages approximately 40,000 live births per year. In the first year of the program Oregon issued 1100 displayable certificates. Oregon is currently issuing approximately 600 displayable certificates per year.

Assuming that Alaska (12,000 live births per year) will have experience similar to Oregon we will issue 360 certificates in the first year and then drop off to 180 per year.

Cost of Service Estimate:

Oregon

charge for displayable certificate	\$25.00
cost of service	\$12.00
pass through to child service agencies	\$13.00

Minnesota (new program 6 mo experience)

charge for displayable certificate	\$25.00
cost of service	\$10.00
pass through to children's trust fund	\$15.00

Alaska (estimate)

charge for displayable certificate	\$25.00
cost of service	\$ 9.25
normal certificate processing	\$5.00
calligraphy (contract)	\$1.50
printing, mailing tubes, &	
postage	\$2.75

Projections:

	volume	revenues (000) (volume x \$25)	costs (000) (volume x \$9.25)
1st year	360	\$9.0	\$3.4
2nd-5th years	180	\$4.5	\$1.7