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9

HOUSE COMMITTEE REPORT

(11)

Date Referred: February 10, 1989

FURTHER REFERRALS:

Date of Committee Action: 3/1/89

The FINANCE Committee considered:

HB 9

HOUSE BILL NO. 9

[APPRO: LOBBY CONGRESS FOR ANWR]

"An Act making a special appropriation to the Office of the Governor to promote support for oil and gas development in the Arctic National Wildlife Refuge; and providing for an effective date."

RECOMMENDS:

- Replacing with CS HB 9 (Resources) the same title
[] the attached amendment(s)
[] do pass
[] do not pass
[] no recommendation
[] individual recommendations
[] additional referral to the Committee

ADOPTS: House Resources letter of intent

ATTACHES NEW FISCAL NOTE(S):

- [] fiscal impact
[] zero fiscal note
[] zero with analysis

APPROVES PREVIOUS:

- [X] fiscal note(s) published: 2/10/89
[] zero fiscal notes(s) published:

SIGNING DO PASS:

Signatures of committee members: Hoffman, Larson, Barnes, Phillips, Brown, Shultz, Riegler

SIGNING OTHER THAN DO PASS:

(Do Not Pass, No Recommendation, Amend)

Signatures: Swackhammer (No Rec), Koponen (w/ rec)

Chairman's signature: Ronald J. Larson

STATE OF ALASKA
1989 LEGISLATIVE SESSION

BILL VERSION: CSHB 9 (RES)
PUBLISH DATE: HOUSE 2/10/89

FISCAL NOTE

REQUEST:

Revision Date: 2/8/89
Title: "An Act making a special appropriation to the Office of the Governor"
Sponsor: Cotten, Navarre, Lemah, Barnes
Requestor: House Resources Committee

Agency Affected: Office of the Governor
BRU: _____
Components: ANWR Lobby Efforts

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94
PERSONAL SERVICES		30.0				
TRAVEL		103.2				
CONTRACTUAL		216.8				
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	-0-	350.0	-0-	-0-	-0-	-0-

CAPITAL	-0-	-0-	-0-	-0-	-0-	-0-
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REVENUE	-0-	-0-	-0-	-0-	-0-	-0-
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FUNDING: (Thousands of Dollars)

GENERAL FUND	-0-	350.0	-0-	-0-	-0-	-0-
FEDERAL FUNDS	-0-	-0-				
OTHER	-0-	-0-				
TOTAL	-0-	350.0	-0-	-0-	-0-	-0-

POSITIONS:

FULL-TIME	-0-	.5	-0-	-0-	-0-	-0-
PART-TIME	-0-	-0-				
TEMPORARY	-0-	-0-				

ANALYSIS : (Attach a separate page if necessary)

Please see attachment:

NOTE: This fiscal note assumes an appropriation period of twelve months from July 1, 1989 through June 30, 1990.

Prepared by: Representative Curt Menard *Curt Menard* Phone: 465-4944
Division: Chairman, House Resources Committee Date: 2/8/89

Approved by Commissioner: _____ Date: _____
Agency: _____

Distribution (by preparer):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

Adopted

Analysis

OFFICE OF THE GOVERNOR

EXECUTIVE OFFICE

Travel \$ 28.0

Travel and per diem to Washington, D.C. to provide testimony before Congress, meet with Congressional committees. In-state travel including ANWR and North Slope field visits, meetings and hearings.

Contractual \$129.0

Expanded lobbyist effort @ \$18.0 per month. ANWR operating budget presently includes \$87.1, an additional \$129.0 is required.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

Travel \$ 26.7

Travel and per diem to Washington, D.C. to provide testimony before Congress, meet with Congressional committees. In-state travel including ANWR and North Slope field visits, meetings and hearings.

Contractual \$ 3.3

Printing, duplication, distribution of reports, materials and preparation of graphics.

DEPARTMENT OF FISH AND GAME

Travel \$ 18.5

Travel and per diem to Washington, D.C. to provide testimony before Congress, meet with Congressional committees. In-state travel including ANWR and North Slope field visits, meetings and hearings.

CSHB 9 (RES)
HOUSE 2/10/89

Fiscal Analysis.

DEPARTMENT OF NATURAL RESOURCESTravel \$30.0

Travel and per diem to Washington, D.C. to provide testimony before Congress, meet with Congressional Committees. In-State travel including ANWR and North Slope field visits, meetings and hearings.

Contractual \$30.0

Costs for materials and contractual services to produce graphics, briefing booklets, displays used in hearings and briefings.

DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRSPersonal Services \$30.0

Provide 1/2 time liaison and logistical services for Kaktovik to alleviate impact experienced by village due to personnel and Congressional travel to ANWR

RESERVE CONTRACTUAL FUND \$54.5

TOTAL: \$350.0



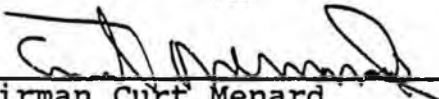
Alaska State Legislature

HOUSE OF REPRESENTATIVES
COMMITTEE ON RESOURCES

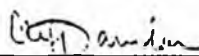
PCUCHV
JUNEAU, ALASKA 99811
(907) 465-3715

LETTER OF INTENT

It is the intent of the House Resources Committee that CS HB 9 (RES) include a reserve contractual fund of \$54,500 for unanticipated contractual services which may become necessary during FY 90. The reserve contractual fund would be available to the Executive Office of the Governor, the Department of Natural Resources, the Department of Environmental Conservation, and the Department of Fish and Game on an as needed basis and allocated at the discretion of the Governor. This particular fiscal item is in addition to the \$162,300 itemized for contractual services by the Office of the Governor.



Co-Chairman Curt Menard



Co-Chairman Cliff Davidson

Offered: 2/10/89
Referred: Finance

6-0103E

Original sponsors: Cotten, Navarre,
Leman, et al.

Funding Information
General Fund \$350,000
Other Funds -0-
\$350,000

1 IN THE HOUSE BY THE RESOURCES COMMITTEE

2 CS FOR HOUSE BILL NO. 9 (Resources)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SIXTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Office
7 of the Governor to promote support for oil and gas
8 development in the Arctic National Wildlife Refuge;
9 and providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$350,000 is appropriated from the general fund
12 to the Office of the Governor to promote support for oil and gas
13 development in the Arctic National Wildlife Refuge among members of the
14 Congress of the United States.

15 * Sec. 2. The unexpended and unobligated balance of the appropriation
16 made by this Act lapses into the general fund June 30, 1990.

17 * Sec. 3. This Act takes effect immediately under AS 01.10.070(c).

FISCAL NOTE

REQUEST:

Revision Date: _____ Agency Affected: Office of the Governor
 Title: "An Act making a special appropriation to the Office of the Governor..." BRU: ANWR
 Sponsor: Cotten, Navarre, Leman, Barnes Components: ANWR Lobby Effort
 Requestor: House Resources

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94
PERSONAL SERVICES		30.0				
TRAVEL		103.2				
CONTRACTUAL		162.3				
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS		1,204.5				
TOTAL OPERATING		1,500.0	-0-	-0-	-0-	-0-

CAPITAL		-0-	-0-	-0-	-0-	-0-
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REVENUE		-0-	-0-	-0-	-0-	-0-
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FUNDING: (Thousands of Dollars)

GENERAL FUND		1,500.0	-0-	-0-	-0-	-0-
FEDERAL FUNDS		-0-				
OTHER		-0-				
TOTAL		1,500.0	-0-	-0-	-0-	-0-

POSITIONS:

FULL-TIME		.5	-0-	-0-	-0-	-0-
PART-TIME		-0-				
TEMPORARY		-0-				

ANALYSIS : (Attach a separate page if necessary)

Please see attachment:

NOTE: This fiscal note assumes an appropriation period of twelve months from July 1, 1989 through June 30, 1990

Prepared by: Michael A. Nizich, Director
 Division: Administrative Services

Phone: 465-3616
 Date: 2-2-89

Approved by Commissioner: Garrev M. Peska
 Agency: Chief of Staff

Date: February 2, 1989

Distribution (by preparer):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

RECEIVED

FEB 2 1989

OFFICE OF THE GOVERNOR

EXECUTIVE OFFICE

Travel \$ 28.0

Travel and per diem to Washington, D.C. to provide testimony before Congress, meet with Congressional committees. In-state travel including ANWR and North Slope field visits, meetings and hearings.

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DEPARTMENT OF NATURAL RESOURCES

Travel \$ 30.0

Travel and per diem to Washington, D.C. to provide testimony before Congress, meet with Congressional committees. In-state travel including ANWR and North Slope field visits, meetings and hearings.

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DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS

Personal Services \$ 30.0

Provide 1/2 time liaison and logistical services for Kaktovik to alleviate impact experienced by village due to personnel and Congressional travel to ANWR.

TOTAL: \$295.5