

HB

463

HOUSE COMMITTEE REPORT

File

(11)

Date Referred: February 2, 1990

FURTHER REFERRALS:

Date of Committee Action: 5/3/90

The FINANCE Committee considered:

HB 463

HOUSE BILL NO. 463

APPROP: CAPITAL BUDGET - FY 91

"An Act making appropriations for the capital expenses of state government; and providing for an effective date."

RECOMMENDATIONS:

- be replaced with CS HB 463 (FIN) the same title
- a new title
- have attached amendment(s)
- do pass
- do not pass
- no recommendation
- individual recommendations
- additional referral to the _____ Committee

ADOPTS: _____ letter of intent

ATTACHES NEW FISCAL NOTE(s):
(Dept)

APPROVES PREVIOUS: (Date/Dept)

- fiscal impact _____
- zero fiscal note _____
- zero with analysis _____

- fiscal note(s) _____
- zero fiscal note(s) _____
- zero fn/analysis _____

SIGNING DO PASS:

SIGNING:

(Check approp. column)

Do Not Pass No Rec Amend

Ed Swackhammer Swackhammer
Anna Hoff Hoffman
Ronald J. Larson Larson
John Brown Brown
John Koponen Koponen

	Do Not Pass	No Rec	Amend
<u>Ed Swackhammer</u> Swackhammer		X	
<u>Anna Hoff</u> Hoffman	X		
<u>Ronald J. Larson</u> Larson	X		
<u>John Brown</u> Brown			✓
<u>John Koponen</u> Koponen			

Ronald J. Larson Larson
 Chairman's Signature
Anna Hoff Hoffman

Original sponsor(s): Rules/Governor

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 463 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SIXTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making, amending, and repealing capital and
7 operating appropriations; and providing for an effective
8 date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The unexpended and unobligated balance of the appropriation
11 made in sec. 10, ch. 172, SLA 1988, page 15, line 9 (Petersburg-Solid
12 Waste Incineration - \$800,000) is repealed and reappropriated to the Department
13 of Administration for payment as a grant under AS 37.05.315 to the
14 City of Petersburg for solid waste disposal.

15 * Sec. 2. The unexpended and unobligated balance of the appropriation
16 made in sec. 227, ch. 117, SLA 1989, page 86, line 6 (Petersburg-Wastewater
17 Treatment/Solid Waste Projects - \$500,000) is repealed and reappropriated
18 to the Department of Administration for payment as a grant under AS 37.05.-
19 315 to the City of Petersburg for solid waste disposal.

20 * Sec. 3. Section 158, ch. 3, FSSLA 1987, page 53, line 6 is amended to
21 read:

	APPROPRIATION	GENERAL FUND
	ITEMS	
22		
23		
24	Wrangell Solid Waste	
25	<u>Projects [INCINERATOR]</u>	
26	(ED 1)	
	306,000	306,000

27 * Sec. 4. Section 286, ch. 50, SLA 1980, page 64, line 16 is amended to
28 read:

	APPROPRIATION	GENERAL FUND
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ITEMS

Hydaburg - Municipal [CITY]
building upgrade and repair
[BASEMENT JAIL CONVERSION]
(ED 1)

70,000 70,000

* Sec. 5. Section 2, ch. 10, SLA 1983, page 16, line 10 is amended to read:

APPROPRIATION GENERAL FUND
ITEMS

Hydaburg - Water system pump
house improvement/backup
water system repair (ED 2)

6,000 6,000

* Sec. 6. The unexpended and unobligated balance of the appropriation made in sec. 34, ch. 107, SLA 1983, page 103, line 20 (Hydaburg-jail facilities - \$50,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Hydaburg for repair and upgrade of the Hydaburg multipurpose building.

* Sec. 7. Section 34, ch. 107, SLA 1983, page 110, line 24 is amended to read:

APPROPRIATION GENERAL FUND
ITEMS

Hydaburg - Completion of
road to subdivision (ED 2)

27,000 27,000

* Sec. 8. The unexpended and unobligated balance of the appropriation made in sec. 227, ch. 117, SLA 1989, page 93, line 10 (Pelican search and rescue vessel - \$60,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Pelican for a community sewer steam generator.

* Sec. 9. The unexpended and unobligated balance of the appropriation CSHB 463(Fin)

1 made in sec. 227, ch. 117, SLA 1989, page 93, line 4 (City and Borough of
2 Sitka-Warm Springs boardwalk repair - \$20,000) is repealed and reappropri-
3 ated to the Department of Administration, Alaska Public Broadcasting Com-
4 mission for payment as a grant under AS 37.05.316 to KCAW-FM, Sitka for
5 equipment replacement.

6 * Sec. 10. The unexpended and unobligated balances of that portion of
7 the appropriation made in sec. 158, ch. 3, FSSLA 1987, page 51, line 9 that
8 is allocated on line 10 (Juneau-Condensation Settlement - \$700,000) and of
9 that portion of the appropriation made in sec. 3, ch. 128, SLA 1986, page
10 19, line 15 that is allocated on page 26, line 7 (Douglas Highway Mainte-
11 nance Seal Coat - \$120,000) are repealed and reappropriated as follows:

12 (1) Department of Natural Resources, division of parks, for
13 Juneau area parks planning and development - \$115,000;

14 (2) Department of Natural Resources for payment as a grant under
15 AS 37.05.316 to the Taku Conservation Society for building new cabins -
16 \$34,005.

17 * Sec. 11. Section 32, ch. 87, SLA 1989 is amended to read:

18 Sec. 32. The sum of \$50,000 is appropriated from the general
19 fund to the Department of Natural Resources, division of land and
20 water management, for appraisal costs associated with [FEDERAL LAND
21 AND WATER CONSERVATION FUND MATCH FOR] the Kachemak Bay land exchange
22 for the fiscal year ending June 30, 1990 [1989].

23 * Sec. 12. Section 227, ch. 117, SLA 1989, page 88, line 18 is amended
24 to read:

	APPROPRIATION	GENERAL FUND
	ITEMS	
27	Sterling Area Senior Citizens	
28	Inc. - senior center/construc-	
29	tion and materials/ <u>unencumbered</u>	

1 building acquisition (ED 5) 90,000 90,000

2 * Sec. 13. Section 227, ch. 117, SLA 1989, page 68, line 11 is amended
3 to read:

	APPROPRIATION	GENERAL FUND
4		
5	ITEMS	
6	AVTEC major maintenance/repair,	
7	<u>student housing acquisition,</u>	
8	and training equipment (ED 6) 250,000	250,000

9 * Sec. 14. The unexpended and unobligated balance of the appropriation
10 made in sec. 2, ch. 45, SLA 1984, page 19, line 22 (Seward-radio translator
11 purchase & installation - \$38,000) is repealed and reappropriated to the
12 Alaska Public Broadcasting Commission for payment as a grant under AS 44.-
13 21.268 to the Puffin Radio Station for acquisition of a Federal Communica-
14 tions Commission license and transmitting equipment to originate public
15 radio broadcasting in Seward.

16 * Sec. 15. The unexpended and unobligated balance of the appropriation
17 made in sec. 2, ch. 19, SLA 1984, page 4, line 20 (Section 16 Elementary
18 School Construction - \$5,200,000), as amended by sec. 185(c), ch. 173, SLA
19 1988, is repealed and reappropriated to the Department of Administration
20 for payment as a grant under AS 37.05.315 to the Municipality of Anchorage
21 for the Abbott Loop School addition project.

22 * Sec. 16. The unexpended and unobligated balance of the appropriation
23 made in sec. 1, ch. 10, SLA 1988, page 26, line 10 (Anchorage-Tall Spruce
24 Street from Raspberry Road to Caravelle Drive, road improvements -
25 \$150,000) is repealed and reappropriated to the Department of Adminis-
26 tration for payment as a grant under AS 37.05.315 to the Municipality of
27 Anchorage for Linden Drive reconstruction and upgrade from W. 72nd Avenue
28 to Altoona Drive.

29 * Sec. 17. (a) The unexpended and unobligated balance of the
CSHB 463(Fin)

1 appropriation made in sec. 131, ch. 173, SIA 1988, is repealed and
2 reappropriated to the Department of Transportation and Public Facilities
3 for a design study for a traffic signal at the intersection of West Tudor
4 Road and Cambridge Way/Wilson Way in Anchorage.

5 (b) The unexpended and unobligated balance, not to exceed \$19,160, of
6 the appropriation made in sec. 102, ch. 130, SLA 1986, as amended by sec.
7 130, ch. 173, SLA 1988, is repealed and reappropriated to the Department of
8 Transportation and Public Facilities for a design study for a traffic
9 signal at the intersection of West Tudor Road and Cambridge Way/Wilson Way
10 in Anchorage.

11 (c) The unexpended and unobligated balance of the appropriation made
12 in sec. 319, ch. 171, SLA 1984, page 75, line 10 (Anchorage-36th Avenue/-
13 Spenard to Arctic right-of-way acquisition, design and engineering -
14 \$3,100,000) is repealed and reappropriated to the Department of Transporta-
15 tion and Public Facilities for a design study for a traffic sig l at the
16 intersection of West Tudor Road and Cambridge Way/Wilson Way in Anchorage.

17 * Sec. 18. Section 227, ch. 117, SLA 1989, page 96, line 6 is amended
18 to read:

	APPROPRIATION	GENERAL FUND
	ITEMS	
21	Anchorage - North Star School-	
22	<u>purchase of computer equipment</u>	
23	[INSTALL FIRE ALARM SYSTEM/ 24 UPGRADE PLAYGROUND] (ED 7-15)	49,000
		49,000

25 * Sec. 19. (a) The unexpended and unobligated balance, not to exceed
26 \$190,000, of the appropriation made in sec. 199, ch. 106, SLA 1983, as
27 amended by sec. 21, ch. 3, FSSLA 1987, sec. 222, ch. 173, SLA 1988, and
28 sec. 30(b), ch. 117, SLA 1989 (Anchorage downtown branch library renovation
29 and book acquisition - \$470,000) is repealed.

1 (b) The following amounts are appropriated from the general fund to
2 the Department of Administration for payment as grants under AS 37.05.315
3 to the Municipality of Anchorage for the purposes listed:

PURPOSE	APPROPRIATION
(1) Design and development of Fairview Lion's Park (Karluk Park)	\$75,000
(2) Parks and recreation neighborhood enhancement youth employment project for House districts 12 and 13	10,000
(3) Visual Arts Center Downtown Summer Festival for the Arts	10,000

12 (c) The sum of \$45,000 is appropriated from the general fund to the
13 Alaska State Housing Authority for installation of card entry security
14 systems and lighting improvements at Chugach View and Park View Manor.

15 (d) The sum of \$50,000 is appropriated from the general fund to the
16 Alaska State Housing Authority for renovation and upgrade of Park View
17 Manor for a Head Start program operated by Kids Corps, Inc. and for Head
18 Start equipment.

19 (e) If the amount deposited in the general fund by the repeal of the
20 appropriations in (a) of this section is less than \$190,000, then the
21 appropriations made in (b) - (d) of this section shall be reduced in pro-
22 portion to the amount of the shortfall.

23 * Sec. 20. (a) The unexpended and unobligated balance of the appro-
24 priation made in sec. 185(q), ch. 173, SLA 1988 (Department of Environ-
25 mental Conservation-toxic waste cleanup - \$80,000) is repealed.

26 (b) The unexpended and unobligated balance of the appropriation made
27 in sec. 1, ch. 10, SLA 1988, page 23, line 14 (Anchorage-Mountain View
28 Library Maintenance and Repair - \$6,500) is repealed.

29 (c) An amount equal to the amount deposited in the general fund by
CSHB 463(Fin)

1 the repeal of the appropriations in (a) and (b) of this section is appro-
2 priated from the general fund to the Department of Administration to be
3 divided into 10 equal portions for payment as grants under AS 37.05.315 to
4 the Municipality of Anchorage for the purchase of library books at the
5 following elementary schools: Mountain View, Williwaw, Wonder Park,
6 Russian Jack, Creekside Park, Ptarmigan, Nunaka Valley, Aurora, Mt. Spurr,
7 and Orion.

8 * Sec. 21. The unexpended and unobligated balance, not to exceed
9 \$1,500,000, of the appropriation made in sec. 227, ch. 117, SLA 1989, page
10 67, line 6 (Alaska State Housing Authority - Willow Park demolition and
11 site renovation - \$2,200,000) is repealed and reappropriated to the Depart-
12 ment of Administration for payment as a grant under AS 37.05.315 to the
13 Municipality of Anchorage for asbestos abatement, building demolition, and
14 site preparation of the Hollywood Vista Apartments by the Anchorage Neigh-
15 borhood Housing Services, Inc. and for development of a Government Hill
16 community plan by the Anchorage Neighborhood Housing Services, Inc.

17 * Sec. 22. (a) The unexpended and unobligated balance of the appro-
18 priation made in sec. 286, ch. 50, SLA 1980, page 87, line 18 (Goose Bay-
19 Point MacKenzie agriculture project - \$3,000,000) is repealed.

20 (b) The sum of \$20,000 is appropriated from the general fund to the
21 Department of Administration for payment as a grant under AS 37.05.315 to
22 the Matanuska-Susitna Borough for a bus storage facility at Susitna Valley
23 High School.

24 (c) The sum of \$20,000 is appropriated from the general fund to the
25 Department of Administration for payment as a grant under AS 37.05.315 to
26 the City of Wasilla for the purchase of a passenger vehicle for the Wasilla
27 Senior Center.

28 (d) The sum of \$19,370 is appropriated from the general fund to the
29 Department of Administration for payment as a grant under AS 37.05.315 to

1 the City of Palmer for the Valley Women's Resources Center for facility
2 safety improvements and expansion.

3 (e) If the amount deposited in the general fund by the repeal of the
4 appropriation in (a) of this section is less than \$59,370, then the appro-
5 priations made by (b) - (d) of this section shall be reduced in proportion
6 to the amount of the shortfall.

7 * Sec. 23. Section 227, ch. 117, SLA 1989, page 99, line 4 is amended
8 to read:

	APPROPRIATION	GENERAL FUND
	ITEMS	
9		
10		
11	Matanuska-Susitna Borough -	
12	Willow public library building	
13	<u>improvement and construction</u>	50,000 50,000

14 * Sec. 24. Section 227(a)(1), ch. 173, SLA 1988, as amended by sec. 46,
15 ch. 117, SLA 1989 is amended to read:

16 (1) the sum of \$161,600 is appropriated to the Department
17 of Administration for payment as grants under AS 37.05.315 to the
18 Matanuska-Susitna Borough for the purposes expressed and allocated in
19 the amounts listed:

PURPOSE	ALLOCATION
20	
21 Butte Community Center-water and	
22 septic system	\$ 7,500
23 Soapstone Road rehabilitation	20,000
24 Sutton Community Center-facility and	
25 grounds maintenance and upgrade	5,000
26 Meadow Lakes Fire Station expansion	50,000
27 Willow-public library addition, [AND]	
28 <u>improvement and construction</u>	25,000
29 Musk Ox Farm-visitor parking improve-	

1 * Sec. 29. The unexpended and unobligated balance of the appropriation
2 made in sec. 3, ch. 128, SLA 1986, page 18, line 5 (Copper Center land
3 disposal road access - \$36,000) is repealed and reappropriated to the
4 Department of Transportation and Public Facilities, Northern Region, South-
5 central District, for the Silver Springs Fire Hall road widening.

6 * Sec. 30. (a) The unexpended and unobligated balance of the appro-
7 priation made in sec. 80, ch. 101, SLA 1982, page 75, line 7 (Northway Road
8 bridge construction - \$402,500) is repealed.

9 (b) The sum of \$70,000 is appropriated from the general fund to the
10 Department of Transportation and Public Facilities, Northern Region, Tok
11 District for chip and seal of the Tanacross Village road, contingent on the
12 deposit in the general fund of the funds repealed in (a) of this section.

13 (c) The sum of \$10,000 is appropriated from the general fund to the
14 Department of Community and Regional Affairs for payment as a grant under
15 AS 37.05.316 to Tetlin Village for winter access road maintenance and
16 opening, contingent on the deposit in the general fund of the funds re-
17 pealed in (a) of this section.

18 (d) The sum of \$25,000 is appropriated from the general fund to the
19 Department of Transportation and Public Facilities, Northern Region, Tok
20 District for dust control in the City of Eagle, contingent on the deposit
21 in the general fund of the funds repealed in (a) of this section.

22 (e) The sum of \$10,000 is appropriated from the general fund to the
23 Department of Transportation and Public Facilities, Northern Region, South-
24 central District for dust control in Gulkana Village, contingent on the
25 deposit in the general fund of the funds repealed in (a) of this section.

26 (f) The sum of \$67,500 is appropriated from the general fund to the
27 Department of Transportation and Public Facilities, Northern Region, Tok
28 District for dust control in Northway Village, contingent on the deposit in
29 the general fund of the funds repealed in (a) of this section.

1 (g) The sum of \$12,000 is appropriated from the general fund to the
2 Department of Transportation and Public Facilities for communication system
3 maintenance and equipment for the Taylor Highway communications system,
4 contingent on the deposit in the general fund of the funds repealed in (a)
5 of this section.

6 (h) The sum of \$23,000 is appropriated from the general fund to the
7 Department of Transportation and Public Facilities, Northern Region, Tok
8 camp for emergency snow removal and winter road maintenance, contingent on
9 the deposit in the general fund of the funds repealed in (a) of this sec-
10 tion.

11 (i) The sum of \$5,000 is appropriated from the general fund to the
12 Department of Community and Regional Affairs for payment as a grant under
13 AS 37.05.316 to Interior Reg' EMS for the Eagle emergency medical ser-
14 vices communication system equipment.

15 (j) The sum of \$13,000 is appropriated from the general fund to the
16 Department of Natural Resources, division of parks for completion of the
17 interpretive pavilion at the United States - Canada border, contingent on
18 the deposit in the general fund of the funds repealed in (a) of this sec-
19 tion.

20 (k) The sum of \$4,000 is appropriated from the general fund to the
21 Department of Fish and Game for Tok area moose brush crushing, contingent
22 on the deposit in the general fund of the funds repealed in (a) of this
23 section.

24 (l) The sum of \$4,500 is appropriated from the general fund to the
25 Department of Natural Resources, division of forestry for construction of
26 two miles of road at the Porcupine salvage sale areas, contingent on the
27 deposit in the general fund of the funds repealed in (a) of this section.

28 (m) The sum of \$3,000 is appropriated from the general fund to the
29 Department of Natural Resources, division of forestry for the upgrade of

1 the Tanana River access road in the Tok area, contingent on the deposit in
2 the general fund of the funds repealed in (a) of this section.

3 (n) If the amount deposited in the general fund by the repeal of the
4 appropriation in (a) of this section is less than \$247,000, then the appro-
5 priations made by (b) - (m) of this section shall be reduced in proportion
6 to the amount of the shortfall.

7 * Sec. 31. The unexpended and unobligated balance of the appropriation
8 made in sec. 227, ch. 117, SLA 1989, page 68, line 20 (Alaska Gateway
9 School District - school sewer and water system - \$50,000) is repealed and
10 reappropriated to the Department of Education for payment as a grant under
11 AS 37.05.316 to the Alaska Gateway School District for district wide asbes-
12 tos removal and abatement.

13 * Sec. 32. The unexpended and unobligated balance of the appropriation
14 made in sec. 72, ch. 87, SLA 1989 (Alaska Gateway School District/Eagle
15 School power plant repair - \$78,000) is repealed and reappropriated to the
16 Department of Education for payment as a grant under AS 37.05.316 to the
17 Alaska Gateway School District for district wide water and sewer repairs.

18 * Sec. 33. The unexpended and unobligated balance of the appropriation
19 made in sec. 73, ch. 87, SLA 1989 (Alaska Gateway School District/Northway
20 School emergency septage repair - \$94,000) is repealed and reappropriated
21 to the Department of Education for payment as a grant under AS 37.05.316 to
22 the Alaska Gateway School District for district wide water and sewer re-
23 pairs.

24 * Sec. 34. The unexpended and unobligated balance of the appropriation
25 made in sec. 227, ch. 117, SLA 1989, page 105, line 14 (Northway - roads
26 rehabilitation upgrade and maintenance - \$25,000) is repealed and reappro-
27 priated to the Department of Transportation and Public Facilities, Northern
28 Region, Tok District for upgrade and dust control of the Northway Village
29 road.

1 * Sec. 35. The unexpended and unobligated balance of the appropriation
 2 made in sec. 1, ch. 10, SLA 1988, page 14, line 14 (Gulkana Village Council
 3 - roads upgrade - \$25,000) is repealed and reappropriated to the Depart-
 4 ment of Community and Regional Affairs for payment as a grant under AS 37.-
 5 05.316 to the Gulkana Village Council for community hall upgrades.

6 * Sec. 36. Section 51, ch. 106, SLA 1983 is amended to read:

7 Sec. 51. The sum of \$3,000 is appropriated from the general fund
 8 to the Department of Community and Regional Affairs for payment as a
 9 grant to the unincorporated community of Tetlin for street lights and
 10 community hall completion.

11 * Sec. 37. Section 3, ch. 128, SLA 1986, page 29, line 20 is amended to
 12 read:

	APPROPRIATION		
	ALLOCATIONS	ITEMS	GENERAL FUND
Delta Junction			
[-MULTI PURPOSE			
PAVILION] (ED 17)		680,000	680,000
<u>multipurpose</u>			
<u>pavilion</u>	517,440		
<u>construction of</u>			
<u>fair facility to be</u>			
<u>owned and operated</u>			
<u>by the Deltana Fair</u>			
<u>Association</u>	162,560		

25 * Sec. 38. The unexpended and unobligated balance of the appropriation
 26 made in sec. 30, ch. 82, SLA 1981, page 175, line 6, as amended by sec. 72,
 27 ch. 106, SLA 1983 (Richardson Highway - upgrade and access improvements/
 28 North Pole pedestrian overpass - \$900,000), is repealed and reappropriated
 29 to the Department of Transportation and Public Facilities for Plack,

1 Nelson, Brock, Repp, and Dyke roads surface repair.

2 * Sec. 39. The unexpended and unobligated balance of the appropriation
3 made in sec. 286, ch. 50, SLA 1980, page 91, line 16 (Dawson-Easy-Newby
4 roads - surfacing and widening - \$700,000) is repealed and reappropriated
5 to the Department of Transportation and Public Facilities for Plack,
6 Nelson, Brock, Repp, and Dyke roads surface repair.

7 * Sec. 40. Section 158, ch. 3, FSSLA 1987, page 38, line 22, is amended
8 to read:

	APPROPRIATION	GENERAL FUND
	ITEMS	
<u>Yukon Flats REAA</u>		
Northern Lights school site		
<u>and Circle School water and</u>		
<u>sewer project (ED 19 - 21)</u>		
	100,000	100,000

15 * Sec. 41. The unexpended and unobligated balance of the appropriation
16 made in sec. 79, ch. 117, SLA 1989, page 22, line 16 (Birch Hill ski trail
17 lighting/improvements) is repealed and reappropriated to the Department of
18 Administration for payment as a grant under AS 37.05.315 to the Fairbanks
19 North Star Borough for Birch Hill ski trail improvements and maintenance
20 equipment.

21 * Sec. 42. The unexpended and unobligated balance of the appropriation
22 made in sec. 2, ch. 19, SLA 1984, page 7, line 4 (West Valley High School
23 track completion - \$390,000) is repealed and reappropriated to the Depart-
24 ment of Administration for payment as a grant under AS 37.05.315 to the
25 Fairbanks North Star Borough for West Valley High School audio visual
26 equipment.

27 * Sec. 43. The unexpended and unobligated balance of the appropriation
28 made in sec. 78, ch. 117, SLA 1989 (Birch Hill ski trail lighting improve-
29 ments) is repealed and reappropriated to the Department of Administration
CSHB 463(Fin)

1 for payment as a grant under AS 37.05.315 to the Fairbanks North Star
2 Borough for Birch Hill ski trail improvements and maintenance equipment.

3 * Sec. 44. The unexpended and unobligated balance of the appropriation
4 made in sec. 158, ch. 3, FSSLA 1987, page 62, line 21 (Tanana Valley State
5 Fair Association exhibit hall roof repair - \$2,000) is repealed and reap-
6 propriated to the Department of Natural Resources for payment as a grant
7 under AS 37.05.316 to the Tanana Valley State Fair Association for general
8 fairgrounds improvements.

9 * Sec. 45. The unexpended and unobligated balance of the appropriation
10 made in sec. 158, ch. 3, FSSLA 1987, page 63, line 8 (Tanana Valley State
11 Fair Association - loading and unloading docks and chutes - \$16,400) is
12 repealed and reappropriated to the Department of Natural Resources for
13 payment as a grant under AS 37.05.316 to the Tanana Valley State Fair
14 Association for general fairgrounds improvements.

15 * Sec. 46. The unexpended and unobligated balance of the appropriation
16 made in sec. 2, ch. 24, SLA 1984, page 13, line 20 (Chena Ridge shoulder
17 widening and hazard correction - \$1,200,000) is repealed and reappropriated
18 to the Department of Transportation and Public Facilities for Miller Hill/-
19 Yankovitch Road bike path design.

20 * Sec. 47. Section 1, ch. 10, SLA 1988, page 5, line 21 is amended to
21 read:

	APPROPRIATION	GENERAL FUND
	ITEMS	
22		
23		
24	Interior Region Emergency	
25	Medical Services Council, Inc.	
26	- Livengood emergency vehicle	
27	garage <u>and emergency medical</u>	
28	<u>service facilities and equip-</u>	
29	<u>ment in Senate District K</u>	120,000

1 * Sec. 48. The unexpended and unobligated balance of the appropriation
2 made in sec. 96(b), ch. 117, SLA 1989 (Placer mining seminar - \$4,500) is
3 repealed and reappropriated to the Department of Natural Resources to
4 compile and prepare a series E map showing mineral terranes and deposits
5 and mining districts.

6 * Sec. 49. Section 107, ch. 117, SLA 1989 is amended to read:

7 Sec. 107. The unexpended and unobligated balance of the appro-
8 priation made in sec. 34, ch. 107, SLA 1983, page 106, lines 16 - 17,
9 as amended by sec. 115, ch. 171, SLA 1984 (Point Hope - recreation/
10 community building and incinerator - \$50,000) is repealed and reappro-
11 priated to the Department of Administration for payment as a grant
12 under AS 37.05.315 to the City of Point Hope for construction of the
13 recreation/commur'ty building and incinerator and improvements to the
14 old city office.

15 * Sec. 50. The unexpended and unobligated balance of the appropriation
16 made in sec. 3, ch. 96, SLA 1985, page 29, line 20 (North Slope Borough -
17 Barrow Group Home - \$2,000,000) is repealed and reappropriated to the
18 Department of Administration for payment as a grant under AS 37.05.315 to
19 the North Slope Borough for construction and operation of the Barrow Group
20 Home.

21 * Sec. 51. The unexpended and unobligated balance of the appropriation
22 made in sec. 319, ch. 171, SLA 1984, page 77, line 16 (Brevig Mission
23 street lights - \$25,000) is repealed and reappropriated to the Department
24 of Administration for payment as a grant under AS 37.05.315 to the City of
25 Brevig Mission for office equipment.

26 * Sec. 52. The unexpended and unobligated balance of the appropriation
27 made in sec. 3, ch. 96, SLA 1985, page 34, line 17 (Shishmaref fire equip-
28 ment and station completion - \$200,000) is repealed and reappropriated to
29 the Department of Administration for payment as a grant under AS 37.05.315
CSHB 463(Fin)

1 to the City of Shishmaref for fire equipment and station completion.

2 * Sec. 53. The unexpended and unobligated balance of the appropriation
3 made in sec. 3, ch. 96, SLA 1985, page 38, line 4 (Koyuk heavy equipment
4 storage facility - \$100,000) is repealed and reappropriated to the Depart-
5 ment of Administration for payment as a grant under AS 37.05.315 to the
6 City of Koyuk for a heavy equipment storage facility.

7 * Sec. 54. The unexpended and unobligated balance of the appropriation
8 made in sec. 3, ch. 128, SLA 1986, page 31, line 14 (Wales Peninsula search
9 and rescue communication system - \$48,000) is repealed and reappropriated
10 to the Department of Administration for payment as a grant under AS 37.05.-
11 315 to the City of Wales for the community building project for costs
12 incurred on or before December 31, 1986.

13 * Sec. 55. Section 227, ch. 117, SLA 1989, page 80, line 10 is amended
14 to read:

	APPROPRIATION	GENERAL FUND
	ITEMS	
17	Big Hurrah Road - <u>Relocate Portions</u>	
18	<u>of Existing Road</u> [PRELIM SURVEY,	
19	RIGHT OF WAY ACQUISITION, PRELIM	
20	ROUTE RELOCATION] (ED 23)	90,000

21 * Sec. 56. (a) The unexpended and unobligated balance of the appro-
22 priation made in sec. 2, ch. 24, SLA 1984, page 46, line 6 (Fort Yukon
23 street improvements - \$200,000) is repealed.

24 (b) The unexpended and unobligated balance of the appropriation made
25 in sec. 80, ch. 101, SLA 1982, page 74, line 11 (Sleetmute airport con-
26 struction - \$500,000) as amended by sec. 287, ch. 105, SLA 1985, and sec.
27 151, ch. 130, SLA 1986 is repealed.

28 (c) The unexpended and unobligated balance of the appropriation made
29 in sec. 117, ch. 171, SLA 1984 (Sleetmute and Holy Cross nondirectional

1 beacons - \$250,000) as amended by sec. 152, ch. 130, SLA 1986 is repealed.

2 (d) The sum of \$50,000 is appropriated from the general fund, contin-
3 gent on the deposit in the general fund of the amounts repealed in (a),
4 (b), and (c) of this section, to the Alaska Energy Authority in the Depart-
5 ment of Commerce and Economic Development for payment as a grant under
6 AS 37.05.316 to the Yukon Flats Health Clinic for emergency power genera-
7 tion and electrical upgrades.

8 (e) The sum of \$147,900 is appropriated from the general fund, con-
9 tingent on the deposit in the general fund of the amounts repealed in (a),
10 (b), and (c) of this section, to the Alaska Public Broadcasting Commission
11 in the Department of Administration for payment as a grant under AS 44.21.-
12 268 to Gwandak Public Broadcasting, Inc., for equipment and start up costs.

13 (f) The sum of \$35,280 is appropriated from the general fund, contin-
14 gent on the deposit in the general fund of the amounts repealed in (a),
15 (b), and (c) of this section, to the Department of Administration for
16 payment as a grant under AS 37.05.315 to the City of Holy Cross for laun-
17 dromat upgrade and weatherization program.

18 (g) The sum of \$7,660 is appropriated from the general fund, contin-
19 gent on the deposit in the general fund of the amounts repealed in (a),
20 (b), and (c) of this section, to the Department of Community and Regional
21 Affairs for payment as a grant under AS 37.05.316 to the Sleetmute Tradi-
22 tional Council for multipurpose building renovation.

23 (h) The sum of \$25,000 is appropriated from the general fund, contin-
24 gent on the deposit in the general fund of the amounts repealed in (a),
25 (b), and (c) of this section, to the Alaska Public Broadcasting Commission
26 in the Department of Administration for payment as a grant under AS 44.21.-
27 268 to KSKO in McGrath for roof repair.

28 (i) The sum of \$15,000 is appropriated from the general fund, contin-
29 gent on the deposit in the general fund of the amounts repealed in (a),

1 (b), and (c) of this section, to the Alaska Public Broadcasting Commission
2 in the Department of Administration for payment as a grant under AS 44.21.-
3 268 to KIYU in Galena for generator upgrade.

4 (j) The sum of \$15,000 is appropriated from the general fund, contin-
5 gent on the deposit in the general fund of the amounts repealed in (a),
6 (b), and (c) of this section, to the Department of Administration for
7 payment as a grant under AS 37.05.315 to the City of Holy Cross for rescue
8 operations.

9 (k) The sum of \$5,000 is appropriated from the general fund, contin-
10 gent on the deposit in the general fund of the amounts repealed in (a),
11 (b), and (c) of this section, to the Department of Administration for
12 payment as a grant under AS 37.05.315 to the City of Ft. Yukon for rescue
13 operations.

14 (l) If the amount deposited in the general fund by the repeal of the
15 appropriations in (a) - (c) of this section is less than \$300,840, then the
16 appropriations made by (d) - (k) of this section shall be reduced in pro-
17 portion to the amount of the shortfall.

18 * Sec. 57. The unexpended and unobligated balance of the appropriation
19 made in sec. 30, ch. 82, SLA 1981, page 183, line 8, as amended by sec.
20 342, ch. 130, SLA 1986, (Galena road improvements and construction -
21 \$500,000) is repealed and reappropriated to the Department of Administra-
22 tion for payment as a grant under AS 37.05.315 to the City of Galena for
23 road improvements and construction.

24 * Sec. 58. Section 44, ch. 87, SLA 1989, page 8, line 29 is amended to
25 read:

26 Sec. 44. The sum of \$13,926 [\$27,852] is appropriated from the
27 general fund to the Department of Community and Regional Affairs to
28 pay revenue sharing entitlements for the unincorporated community
29 [COMMUNITIES] of Red Devil [AND OSCARVILLE] for the fiscal year ending

1 June 30, 1991 [1989].

2 * Sec. 59. (a) Section 1, ch. 10, SLA 1988, page 34, line 14, is
3 amended to read:

	APPROPRIATION	GENERAL FUND
	ITEMS	
4		
5		
6	Tuluksak - electrical system	
7	safety upgrade <u>and community</u>	
8	<u>administrative expenditures</u>	
9	<u>incurred before March 30,</u>	
10	<u>1990</u> (ED 24)	150,000

11 (b) The unexpended and unobligated balance of the appropriation made
12 in sec. 1, ch. 10, SLA 1988, page 34, line 14, as amended by the Second
13 Session of the Sixteenth Alaska State Legis'ature (Tuluksak electrical
14 system safety upgrade/community administrative expenditures incurred before
15 March 30, 1990 - \$150,000) is repealed and reappropriated to the Alaska
16 Energy Authority for Tuluksak electrical system safety upgrade.

17 * Sec. 60. The unexpended and unobligated balance of the appropriation
18 made in sec. 3, ch. 96, SLA 1985, page 29, line 8 (St. Mary's community
19 education building phase I - \$150,000) is repealed and reappropriated to
20 the Department of Administration for payment as a grant under AS 37.05.315
21 to the City of St. Mary's for equipment purchase and community education
22 building waste heat recovery.

23 * Sec. 61. Section 614, ch. 130, SLA 1986 is amended to read:

24 Sec. 614. The sum of \$10,000 is appropriated from the general
25 fund to the Department of Administration for payment as a grant under
26 AS 37.05.315 to the City of Ruby for community facilities and communi-
27 ty freezer relocation.

28 * Sec. 62. Section 539, ch. 130, SLA 1986, page 104, line 18 is amended
29 to read:

1 (t) If money in excess of the amount necessary to fund the prorated
2 appropriations made by (b) - (s) of this section is deposited in the gen-
3 eral fund after the effective date of this subsection as the result of the
4 repeal of the appropriations set out in (a) of this section, an amount that
5 is equal to the excess amount deposited in the general fund, not to exceed
6 \$50,633, is appropriated from the general fund to the Department of Educa-
7 tion for payment as a grant under AS 37.05.316 to the Lower Kuskokwim
8 School District for the Bethel High School roof repair.

9 * Sec. 68. The unexpended and unobligated balance of the appropriation
10 made in sec. 34, ch. 107, SLA 1983, page 56, line 4 (Nelson Island High
11 School major maintenance - \$584,000) is repealed and reappropriated to the
12 Department of Education for payment as a grant under AS 37.05.316 to the
13 Lower Kuskokwim School District for the Bethel High School roof repair.

14 * Sec. 69. The unexpended and unobligated balance of the appropriation
15 made in sec. 203(i), ch. 173, SLA 1988 (Association of Village Council
16 Presidents regional strategy - \$109,000) is repealed and reappropriated to
17 the Department of Community and Regional Affairs for payment as a grant
18 under AS 37.05.316 to the Association of Village Council Presidents for
19 planning, design, and site work for office expansion.

20 * Sec. 70. Section 221(k), ch. 117, SLA 1989 is amended to read:

21 (h) The sum of \$50,000 is appropriated from the general fund to the
22 Department of Community and Regional Affairs to be distributed as a grant
23 under AS 37.05.316 for the Association of Village Council Presidents for
24 Office Renovation and planning, design, and site work for office expansion,
25 contingent upon the deposit in the general fund of the funds repealed in
26 (a) of this section.

27 * Sec. 71. (a) Section 34, ch. 107, SLA 1983, page 109, line 10 is
28 amended to read:

29 APPROPRIATION GENERAL FUND
CSHB 463(Fin) -22-

ITEMS

1
2 Kasigluk - Land Acquisition and
3 municipal operating costs
4 incurred before June 30,

5 1985 (ED 25) 150,000 150,000

6 (b) Section 103, ch. 173, SLA 1988, is amended to read:

7 Sec. 103. The unexpended and unobligated balance of the appro-
8 priation made in sec. 34, ch. 107, SLA 1983, page 109, line 10, as
9 amended by the Second Session of the Sixteenth Alaska State Legis-
10 lature (Kasigluk - land acquisition/municipal operating costs -
11 \$150,000) is repealed and reappropriated to the Department of Commu-
12 nity and Regional Affairs for payment as a grant under AS 37.05.316 to
13 the Association of Village Council Presidents for planning, design,
14 and site work for office expansion [LAND ACQUISITION IN KASIGLUK].

15 * Sec. 72. The unexpended and unobligated balance of the appropriation
16 made in sec. 227, ch. 117, SLA 1989, page 105, line 22 (Kipnuk bulldozer
17 repairs - \$20,000) is repealed and reappropriated to the Department of
18 Community and Regional Affairs for payment as a grant under AS 37.05.317 to
19 the unincorporated community of Kipnuk for road construction shortfall and
20 other related road construction costs.

21 * Sec. 73. The unexpended and unobligated balance of that portion of
22 the appropriation made in sec. 1, ch. 134, SLA 1978, that is allocated in
23 sec. 1(4), as amended by sec. 75, ch. 105, SLA 1985 and sec. 332, ch. 130,
24 SLA 1986 (Lower Yukon REAA - \$5,770,500) is repealed and reappropriated to
25 the Department of Community and Regional Affairs for payment as a grant
26 under AS 37.05.316 to the Association of Alaska Housing Authorities for
27 costs associated with training and federal housing negotiations.

28 * Sec. 74. (a) The unexpended and unobligated balance of the appro-
29 priation made in sec. 4, ch. 24, SLA 1984, page 63, line 22 (Kipnuk Airport

1 improvements - \$1,200,000) is repealed.

2 (b) The sum of \$66,106 is appropriated to the Department of Community
3 and Regional Affairs for payment as grants under AS 37.05.316 as follows:

4	RECIPIENT AND PURPOSE	AMOUNT
5	(1) Association of Alaska Housing Authorities for	
6	costs associated with training and federal	
7	housing negotiations	48,706
8	(2) Kuskokwim 300 Trail Committee for trail staking	
9	and marking	8,000
10	(3) Bering Sea Fishermen's Association for leasing	
11	emergency power generation equipment for	
12	Mekoryuk	9,400

13 (c) If the amount deposited in the general fund by the repeal of the
14 appropriation in (a) of this section is less than \$66,106, then the grants
15 made by (b) of this section shall be reduced in proportion to the amount of
16 the shortfall.

17 * Sec. 75. (a) The unexpended and unobligated balance of the appro-
18 priation made in sec. 39, ch. 141, SLA 1982, as amended by sec. 233, ch.
19 106, SLA 1983 (Nunapitchuk Airport construction - \$1,200,000) is repealed.

20 (b) The sum of \$213,000 is appropriated from the general fund to the
21 Department of Administration for payment as grants under AS 37.05.315 as
22 follows:

23	MUNICIPALITY AND PURPOSE	AMOUNT
24	(1) City of Akiak for a Headstart building with	
25	a water and sewer system	50,000
26	(2) City of Akiak for community center building	
27	improvements	15,000
28	(3) City of Nightmute for water and sewer system	
29	completion and associated labor costs	75,000

1 (4) City of Nunapitchuk for Tivaraq tramway
2 renovation

73,000

3 (c) The sum of \$32,556 is appropriated from the general fund to the
4 Department of Community and Regional Affairs for payment as a grant under
5 AS 37.05.316 to Aniak Traditional Council for Aniak Youth Center upgrade,
6 equipment, and supplies.

7 (d) The sum of \$30,000 is appropriated from the general fund to the
8 Department of Community and Regional Affairs for payment as a grant under
9 AS 37.05.317 to the Community of Kipnuk for road project completion.

10 (e) The sum of \$13,200 is appropriated from the general fund to the
11 Alaska Energy Authority for inspection, upgrade, and maintenance of the
12 Bethel-Napakiak transmission line.

13 (f) If the amount deposited in the general fund by the repeal of the
14 appropriation in (a) of this section is less than \$288,756, then the appro-
15 priations made by (b) - (e) of this section shall be reduced in proportion
16 to the amount of the shortfall.

17 * Sec. 76. The unexpended and unobligated balance of the appropriation
18 made in sec. 80, ch. 101, SLA 1982, page 72, line 25 (Kongiganak portable
19 pump and fire station - \$55,000) is repealed and reappropriated to the
20 Alaska Energy Authority for repair, upgrade, or replacement of a tank farm
21 in Kongiganak.

22 * Sec. 77. The unexpended and unobligated balance of the appropriation
23 made in sec. 91, ch. 105, SLA 1985 (Kongiganak sewer project - \$25,000) is
24 repealed and reappropriated to the Alaska Energy Authority for repair,
25 upgrade, or replacement of a tank farm in Kongiganak.

26 * Sec. 78. The unexpended and unobligated balance of the appropriation
27 made in sec. 1, ch. 10, SLA 1988, page 38, line 5 (Kongiganak tank farm
28 \$30,000) is repealed and reappropriated to the Alaska Energy Authority for
29 repair, upgrade, or replacement of a tank farm in Kongiganak.

1 * Sec. 79. The unexpended and unobligated balance of the appropriation
2 made in sec. 175, ch. 117, SLA 1989 (Kongiganak erosion control - \$25,800)
3 is repealed and reappropriated to the Alaska Energy Authority for repair,
4 upgrade, or replacement of a tank farm in Kongiganak.

5 * Sec. 80. Section 6, ch. 90, SLA 1981, as amended by sec. 83, ch. 141,
6 SLA 1982, sec. 94, ch. 106, SLA 1983, sec. 193, ch. 105, SLA 1985, sec. 14,
7 ch. 41, SLA 1986, and sec. 84, ch. 3, SLA 1987 is amended to read:

8 Sec. 6. The sum of \$12,494,900 is appropriated from the general
9 fund to the Alaska Energy [POWER] Authority for feasibility studies,
10 preconstruction design, and engineering, to be allocated to the fol-
11 lowing proposed projects:

PROJECT	AMOUNT
(1) Black Bear Lake	\$1,400,000
(2) Chester Lake	781,700
(3) Chakachamna Lake	997,600
(4) Grant Lake	1,000,000
(5) Bethel regional study/Kisaralik	1,000,000
(6) Power Creek	392,200
(7) [REPEALED]	
(8) Tazimina Lake	2,000,000
(9) West Creek	1,000,000
(10) Rural community feasibility studies: Akiok, Akutan, Ambler, Angoon, Atka, <u>Bethel</u> , Chignik, Chignik Lagoon, Chignik Lake, Chuathbaluk, Cold Bay, Eliu, False Pass, [GOODNEWS BAY,] Grayling, Gustavus, Ivanoff Bay, Kaltag, Karluk, Kiana, King Cove, Larsen Bay, Nikolski, Old Harbor,	

1 Perryville, Scammon Bay, Shungnak,

2 Tenakee Springs, Togiak, Unalaska 3,615,600

3 * Sec. 81. (a) Section 27, ch. 116, SLA 1989, page 48, line 9 is
4 amended to read:

5	APPROPRIATION	GENERAL	OTHER
6	ITEMS	FUND	FUNDS
7	Division of Business		
8	Development (16 posi-		
9	tions)	<u>1,819,500</u>	<u>1,707,500</u> 112,000
10		[1,829,500]	[1,717,500]

11 (b) The sum of \$10,000 is appropriated from the general fund, contin-
12 gent on the deposit of that amount in the general fund under (a) of this
13 section, to the Department of Commerce and Economic Development for payment
14 as a grant under AS 37.05.316 to Nunam Kitlutsisti for a fishery conference
15 for the fiscal year ending June 30, 1991.

16 * Sec. 82. The unexpended and unobligated balance, not to exceed
17 \$76,000, of the appropriation made in sec. 27, ch. 116, SLA 1989, page 48,
18 line 9 (Division of Business Development - \$1,829,500) is repealed and
19 reappropriated to the Department of Commerce and Economic Development for
20 payment as a grant under AS 37.05.316 to the Tanana Chief's Conference for
21 a fisheries conference for the fiscal year ending June 30, 1991.

22 * Sec. 83. The unexpended and unobligated balance of the appropriation
23 made in sec. 1st, ch. 117, SLA 1989 (Tuntutuliak dump improvements) is
24 repealed and reappropriated to the Alaska Energy Authority for repairing,
25 upgrading, or replacing the bulk fuel storage facility in Tuntutuliak.

26 * Sec. 84. (a) The unexpended and unobligated balance of the appro-
27 priation made in sec. 3, ch. 96, SLA 1985, page 42, line 7, as amended by
28 sec. 207(a), ch. 173, SLA 1988, page 66, line 21 (Atnautluak Erosion Con-
29 trol - \$1,000,000) is repealed.

1 (b) The sum of \$40,000 is appropriated from the general fund to the
2 Department of Administration for payment as a grant under AS 37.05.315 to
3 the City of Kwethluk for erosion control.

4 (c) The sum of \$60,000 is appropriated from the general fund to the
5 Department of Community and Regional Affairs for payment as grants under
6 AS 37.05.316 as follows:

7	RECIPIENT AND PURPOSE	AMOUNT
8	(1) Sealaska Heritage Foundation for the Alaska-Siberia	
9	Research Center education program, artifact exhibits	
10	and cultural exchanges	\$35,000
11	(2) Cenaliulriit Coastal Management Program for instream	
12	flow studies on the Tuluksak and Kwethluk River	
13	Drainages	10,000
14	(3) Nunam Kitlutsisti for a commercial fisheries confer-	
15	ence	10,000
16	(4) Association of Village Council Presidents - Waterfowl	
17	conservation management and participation	5,000

18 (d) If the amount deposited in the general fund by the repeal of the
19 appropriation in (a) of this section is less than \$100,000, then the appro-
20 priations made by (b) and (c) of this section shall be reduced in propor-
21 tion to the amount of the shortfall.

22 * Sec. 85. The unexpended and unobligated balance of the appropriation
23 made in sec. 2, ch. 45, SLA 1984, page 26, line 12 (St. Paul electrifica-
24 tion - \$125,000) is repealed and reappropriated to the Department of Admin-
25 istration for payment as a grant under AS 37.05.315 to the City of St. Paul
26 for electrical system improvements.

27 * Sec. 86. The unexpended and unobligated balance of the appropriation
28 made in sec. 1, ch. 10, SLA 1988, page 38, line 14 (Nikolski building
29 improvements - \$25,000) is repealed and reappropriated to the Department of
CSHB 463(Fin)

1 Community and Regional Affairs for payment as a grant under AS 37.05.316 to
2 the Nikolski Village Council for a fuel delivery truck.

3 * Sec. 87. (a) The unexpended and unobligated balances of the appro-
4 priations made in sec. 30, ch. 82, SLA 1981, page 155, line 10 (Kodiak jail
5 facility - \$850,000); sec. 34, ch. 107, SLA 1983, page 104, line 9 (Kodiak
6 jail addition - \$400,00); sec. 156, ch. 130, SLA 1986 (Kodiak St. Herman
7 harbor access road and parking and jail construction - \$500,000); and sec.
8 52, ch. 3, FSSLA 1987 (Kodiak jail construction - \$200,000) are repealed.

9 (b) The sum of \$24,000 is appropriated to the Department of Adminis-
10 tration for payment as a grant under AS 37.05.315 to the City of Ouzinkie
11 for study, design, and construction of a breakwater and harbor.

12 (c) The balance of the amount repealed in (a) of this section after
13 payment of the appropriation under (b) of this section is appropriated to
14 the Department of Public Safety for construction of a jail facility in
15 Kodiak.

16 * Sec. 88. (a) The unexpended and unobligated balance of the appro-
17 priation made in sec. 30, ch. 82, SLA 1981, page 169, line 23 (Mill Bay
18 road paving - \$747,000) is repealed.

19 (b) The sum of \$2,000 is appropriated to the Department of Community
20 and Regional Affairs for payment as a grant under AS 37.05.316 to the
21 Kodiak Tribal Council for supplies for the Shoonaq Dancers.

22 (c) The sum of \$2,000 is appropriated to the Department of Adminis-
23 tration for payment as a grant under AS 37.05.315 to the City of Kodiak for
24 Baranof Museum bicentennial brochures.

25 (d) The sum of \$1,500 is appropriated to the Department of Community
26 and Regional Affairs for payment as a grant under AS 37.05.316 to the
27 Fil/Am Association of Kodiak for recreational facility improvements and
28 participation in the Alaska Youth Initiative program.

29 (e) The sum of \$2,500 is appropriated to the Department of Adminis-

1 tration for payment as a grant under AS 37.05.315 to the City of Kodiak for
2 Parks and Recreation Department Teen Center recreation equipment.

3 (f) The sum of \$4,000 is appropriated to the Department of Adminis-
4 tration for payment as a grant under AS 37.05.315 to the City of Port Lions
5 for Quality School Reference Library resource materials.

6 (g) The sum of \$3,000 is appropriated to the Department of Adminis-
7 tration for payment as a grant under AS 37.05.315 to the City of Ouzinkie
8 for senior citizens programs.

9 (h) The sum of \$2,500 is appropriated to the Department of Adminis-
10 tration for payment as a grant under AS 37.05.316 to Kodiak Island Search
11 and Rescue for search and rescue gear and supplies.

12 (i) The sum of \$2,181 is appropriated to the Department of Adminis-
13 tration for payment as a grant under AS 37.05.315 to the City of Kodiak for
14 equipment and supplies for the American Red Cross-Kodiak Branch.

15 (j) If the amount deposited in the general fund by the repeal of the
16 appropriation in (a) of this section is less than \$19,681, then the appro-
17 priations made by (b) - (i) of this section shall be reduced in proportion
18 to the amount of the shortfall.

19 * Sec. 89. Section 24, ch. 95, SLA 1987, page 15, line 14 is amended to
20 read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
23 Office of Public Advocacy	<u>3,674,085</u>	<u>3,656,585</u>	17,500
24 (26 positions)	[3,535,400]	[3,517,900]	17,500

25 * Sec. 90. Section 21, ch. 129, SLA 1986, page 12, line 13 is amended
26 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
29 Office of Public Advocacy	<u>3,520,315</u>	<u>3,520,315</u>

1 (25 positions) [3,659,000] [3,659,000]

2 * Sec. 91. The unexpended and unobligated portion of the appropriation
3 made in sec. 27, ch. 116, SLA 1989, page 85, line 11 that is allocated on
4 line 13 (Rural development grants - \$1,748,000) lapses into the general
5 fund June 30, 1991.

6 * Sec. 92. The appropriation made in sec. 22, ch. 129, SLA 1986, page
7 106, lines 8 - 12, as amended by sec. 139, ch. 117, SLA 1989 (HB 491, An
8 Act relating to disposition of federal funds in the National Petroleum
9 Reserve-Alaska - \$24,499,400) is for capital projects and is subject to
10 AS 37.25.020.

11 * Sec. 93. That portion of the appropriation made in sec. 27, ch. 154,
12 SLA 1988, page 84, line 21 that is allocated on line 26 (Statewide Assis-
13 tance - \$3,037,500) and that was paid as a grant for the Barrow Alcohol/-
14 Drug Recovery Facility, as amended by sec. 140, ch. 117, SLA 1989, is for
15 capital projects and is subject to AS 37.25.020.

16 * Sec. 94. Section 142, ch. 117, SLA 1989 is amended to read:

17 Sec. 142. The unexpended and unobligated balance of that portion
18 of the appropriation made in sec. 27, ch. 154, SLA 1988, page 84, line
19 17 that is allocated on line 19 (Rural Deve'opment Grants -
20 \$1,700,000) lapses into the general fund June 30, 1991 [1990].

21 * Sec. 95. The unexpended and unobligated balance of that portion of
22 the appropriation made in sec. 27, ch. 116, SLA 1989, page 85, line 15,
23 that is allocated on page 86, line 4, for Statewide Assistance and that was
24 paid as National Petroleum Reserve - Alaska grants lapses into the general
25 fund on June 30, 1991.

26 * Sec. 96. Section 58(a), ch. 87, SLA 1989 is amended to read:

27 (a) The sum of \$750,000 is appropriated from the general fund to
28 the fisheries enhancement loan fund (AS 16.10.505) [TO PROVIDE EMER-
29 GENCY LOANS TO PRIVATE NONPROFIT HATCHERIES IN PRINCE WILLIAM SOUND

1 FOR EXPENSES ARISING FROM THE EXXON VALDEZ OIL SPILL].

2 * Sec. 97. That portion of the appropriation made in sec. 27, ch. 116,
3 SLA 1989, page 48, line 6 that is allocated on page 48, line 8 (Power cost
4 equalization grants - \$16,814,000) lapses into the general fund June 30,
5 1991.

6 * Sec. 98. Section 53, ch. 120, SLA 1980, page 75, lines 20 - 23, as
7 amended by sec. 563, ch. 105, SLA 1985 is amended to read:

	APPROPRIATION	GENERAL FUND
	ITEMS	
8 Harborview Carpet for Patient		
9 Dayrooms and Bedrooms	73,800	73,800
10 Paving, Harborview Renovation,		
11 <u>Repair and Equipment</u>	75,200	75,200
12 Harborview Maintenance,		
13 <u>Renovations, and Repair</u>		
14 [SPRINKLER SYSTEM]	128,000	128,000

15
16 * Sec. 99. Section 4, ch. 24, SLA 1984, page 55, line 19, as amended by
17 sec. 196, ch. 105, SLA 1985 is amended to read:

	APPROPRIATION	GENERAL FUND
	ITEMS	
18 <u>API Repair, Replacement, and</u>		
19 <u>Equipment [CHILDREN'S FACILITY]</u>		
20 (ED 7-15)	300,000	300,000

21
22 * Sec. 100. Section 4, ch. 24, SLA 1984, page 55, line 23, as amended
23 by sec. 35, ch. 3, FSSLA 1987, is amended to read:

	APPROPRIATION	GENERAL FUND
	ITEMS	
24 Southeast Regional Youth Facility		
25 <u>and Ketchikan Human Services</u>		

1 [1989].

2 * Sec. 106. The unexpended and unobligated balance of the appropriation
3 made in sec. 27, ch. 116, SLA 1989, page 8, line 17 (Executive operations -
4 \$8,543,300) lapses into the general fund June 30, 1991.

5 * Sec. 107. The unexpended and unobligated balance of the appropriation
6 made in sec. 27, ch. 116, SLA 1989, page 95, line 21 (Budget and Audit
7 Committee - \$6,337,600) lapses into the general fund June 30, 1991.

8 * Sec. 108. Section 154, ch. 117, SLA 1989 is amended to read:

9 Sec. 154. The unexpended and unobligated balance of the appro-
10 priation made in sec. 77, ch. 3, FSSLA 1987, as amended by sec. 137,
11 ch. 173, SLA 1988 (Legislative Finance Area Cost Differential Study -
12 \$250,000) is repealed and reappropriated to the Legislative Finance
13 Division for education studies and lapses into the general fund
14 June 30, 1991 [1990].

15 * Sec. 109. Section 122, ch. 130, SLA 1986, as amended by sec. 9, ch.
16 3, FSSLA 1987, sec. 138, ch. 173, SLA 1988, and sec. 155, ch. 117, SLA
17 1989, is amended to read:

18 Sec. 122. The sum of \$36,000 is appropriated from the general
19 fund to the Legislative Finance Division for House Finance Committee
20 education funding related activities for the fiscal years ending
21 June 30, 1987, June 30, 1988, June 30, 1989, [AND] June 30, 1990, and
22 June 30, 1991.

23 * Sec. 110. The unexpended and unobligated balance remaining on
24 June 30, 1990, from that portion of the appropriation made in sec. 27,
25 ch. 116, SLA 1989, page 95, line 25, that is allocated on page 96, line 4
26 (Salaries and Allowances - \$3,114,300), page 96, line 5 (Executive Adminis-
27 tration - \$1,802,900), page 96, line 9 (Public Services - \$1,877,700),
28 page 96, line 10 (Administrative Services - \$1,586,700), page 96, line 11
29 (Legal Services - \$1,556,800), page 96, line 12 (Session Expenses -
CSHB 463(Fin)

1 \$5,928,800), page 96, line 14 (Office Space Rental - \$1,812,100), and
2 page 96, line 15 (Legislative Research Agency - \$1,237,200) is repealed and
3 reappropriated to the Legislative Affairs Agency for the legislative op-
4 erating budget for legislative operations during the fiscal year ending
5 June 30, 1991.

6 * Sec. 111. The unexpended and unobligated balance of that portion of
7 the appropriation made in sec. 27, ch. 116, SLA 1989, page 95, line 25,
8 that is allocated on page 96, line 13 (Council and Subcommittees -
9 \$534,000) lapses into the general fund June 30, 1991.

10 * Sec. 112. The unexpended and unobligated balance of the appropriation
11 made in sec. 28, ch. 116, SLA 1989, page 101, line 23 (HCR 18 - Joint
12 Committee on School Performance - \$66,900) lapses into the general fund
13 June 30, 1991.

14 * Sec. 113. The unexpended and unobligated balance of the appropriation
15 made in sec. 27, ch. 116, SLA 1989, page 96, line 22 (Legislative Operating
16 Budget - \$4,207,500) lapses into the general fund June 30, 1991.

17 * Sec. 114. (a) That portion of the appropriation made in sec. 24, ch.
18 95, SLA 1987, page 122, line 25 and allocated on page 124, line 15 (Council
19 and Subcommittees - \$762,500), as amended by secs. 134 and 229, ch. 173,
20 SLA 1988 and sec. 160, ch. 117, SLA 1989, is repealed.

21 (b) The sum of \$67,755 is appropriated from the general fund to the
22 Legislature for House of Representatives operating funds for legislative
23 activities relating to federal and international issues affecting the state
24 for the fiscal year ending June 30, 1991.

25 * Sec. 115. (a) The appropriation made by sec. 24, ch. 95, SLA 1987,
26 page 124, line 25 (Legislative operating budget - \$3,900,000), as amended
27 by sec. 133, ch. 173, SLA 1988, is repealed.

28 (b) The sum of \$91,083 is appropriated from the general fund to the
29 Legislative Affairs Agency, Legislative Council, for a legal fund to defend

1 members of the legislature.

2 * Sec. 116. Section 59, ch. 87, SLA 1989 is amended to read:

3 Sec. 59. (a) The sum of \$25,000 is appropriated from the gener-
4 al fund to the Department of Community and Regional Affairs for pay-
5 ment as a grant under AS 37.05.316 to Alaska Legal Services Corpo-
6 ration to provide civil legal assistance to low-income Alaskans [FOR
7 SERVICES TO INDIGENT PERSONS AFFECTED BY THE EXXON VALDEZ OIL SPILL].

8 (b) The appropriation made by this section lapses into the
9 general fund June 30, 1991 [1990].

10 * Sec. 117. Section 4, ch. 10, SLA 1988, as amended by sec. 181,
11 ch. 117, SLA 1989, is amended to read:

12 Sec. 4. Notwithstanding AS 37.25.020, the unexpended and unob-
13 ligated balances of the appropriations made in this Act lapse into the
14 general fund October 30, 1992 [1990].

15 * Sec. 118. (a) The unexpended and unobligated balance of the appro-
16 priation made in sec. 30, ch. 82, SLA 1981, page 170, line 13 (Knik Arm
17 crossing - \$5,500,000) is repealed.

18 (b) The sum of \$201,000 is appropriated from the general fund to the
19 Department of Administration for payment as a grant under AS 37.05.315 to
20 the Municipality of Anchorage for purchase of library books at the Z.J.
21 Loussac Library.

22 (c) The sum of \$250,000 is appropriated from the general fund to the
23 University of Alaska for the purchase of library books and materials at the
24 University of Alaska Anchorage Consortium Library.

25 (d) If the amount deposited in the general fund by the repeal of the
26 appropriation in (a) of this section is less than \$451,000, then the appro-
27 priations made in (b) and (c) shall be reduced in proportion to the amount
28 of the shortfall.

29 * Sec. 119. (a) Section 2, ch. 10, SLA 1983, page 5, line 12 is amend-
CSHB 463(Fin)

1 ed to read:

	APPROPRIATION	
	ITEMS	GENERAL FUND
2		
3		
4	Limited Life Road District	<u>600,000</u>
5	Improvements (ED 7-15)	[1,000,000]

6 (b) The sum of \$80,000 is appropriated from the general fund to the
7 Department of Administration for payment as a grant under AS 37.05.315 to
8 the Municipality of Anchorage for field development and equipment for the
9 Abbott-O-Rabbit Little League at Ruth Arcand Park and the Challenger pro-
10 gram at Harmon Field.

11 (c) The sum of \$25,000 is appropriated from the general fund to the
12 Department of Administration for payment as a grant under AS 37.05.315 to
13 the Municipality of Anchorage for Tudor Road pedestrian overcrossing de-
14 sign.

15 (d) The sum of \$31,200 is appropriated from the general fund to the
16 Department of Administration for payment as a grant under AS 37.05.315 to
17 the Municipality of Anchorage for purchase of a water rescue rigid hull
18 inflatable for the fire department.

19 (e) The sum of \$8,000 is appropriated from the general fund to the
20 University of Alaska for the development, printing, and associated costs of
21 a teachers' guide of the University of Alaska Anchorage Center for Economic
22 Education to accompany its publication "Adventures in the Alaska Economy."

23 (f) The sum of \$95,800 is appropriated from the general fund to the
24 Department of Natural Resources for Toilsome Drive bypass road design and
25 construction.

26 (g) The sum of \$45,000 is appropriated from the general fund to the
27 Department of Administration for payment as a grant under AS 37.05.315 to
28 the Municipality of Anchorage for Hilltop Youth, Inc., for equipment and
29 materials for Birch Park improvements.

1 (h) The sum of \$90,000 is appropriated to the Department of
2 Administration for payment as a grant under AS 37.05.315 to the
3 Municipality of Anchorage for Ruth Arcand Park equestrian improvements and
4 trail development.

5 (i) The sum of \$25,000 is appropriated to the University of Alaska
6 for the acquisition of library journals for the University of Alaska
7 Anchorage School of Business.

8 * Sec. 120. The unexpended and unobligated balance of the appropria-
9 tion made in sec. 135, ch. 171, SLA 1984 (Huffman Elementary pedestrian
10 crossing signal) is repealed and reappropriated to the Department of Admin-
11 istration for payment as a grant under AS 37.05.315 to the Municipality of
12 Anchorage for acquisition of supplemental library and language arts mate-
13 rials to facilitate implementation of the language arts curriculum at
14 Huffman Elementary School.

15 * Sec. 121. Section 7, ch. 17, SLA 1990 is amended to read:

16 Sec. 7. The sum of \$3,600,000 is appropriated from the general
17 fund to the Department of Commerce and Economic Development, division
18 of tourism, for tourism marketing for the fiscal year ending June 30,
19 1991 [1990].

20 * Sec. 122. The unexpended and unobligated balance of that portion of
21 the appropriation made by sec. 30, ch. 82, SLA 1981, page 180, line 10,
22 that is allocated on page 180, line 11 (Southcentral regional transporta-
23 tion study - \$110,000) is repealed.

24 * Sec. 123. The unexpended and unobligated balances, not to exceed
25 \$1,121,200, of the general fund portions of the appropriations made in sec.
26 1(c) - (n), ch. 17, SLA 1990 (costs associated with the Exxon Valdez oil
27 spill) are repealed and reappropriated to the Department of Fish and Game
28 for expenses resulting from the Exxon Valdez oil spill for

29 (1) additional costs of management of fish and wildlife re-
CSHB 463(Fin)

1 sources and habitats, including resources and habitats used for subsistence
2 purposes; and

3 (2) review of updated oil spill contingency plans.

4 * Sec. 124. (a) The unexpended and unobligated balance of the
5 appropriation made in sec. 1, ch. 90, SLA 1980, as amended by sec. 49, ch.
6 171, SLA 1984, sec. 227(a), ch. 173, SLA 1988, and sec. 46, ch. 117, SLA
7 1989, (Point MacKenzie Agricultural Development Project - \$5,025,000) is
8 repealed.

9 (b) The unexpended and unobligated balances of the appropriations
10 made and allocated in sec. 30, ch. 82, SLA 1981, page 156, line 24 through
11 page 157, line 10, as amended by secs. 10 and 11, ch. 139, SLA 1982; secs.
12 69 and 127, ch. 106, SLA 1983; sec. 49, ch. 171, SLA 1984; sec. 281, ch.
13 105, SLA 1985; sec. 287, ch. 130, SLA 1986; sec. 132(a) and (b), ch. 173,
14 SLA 1988 (Delta I, Delta II, Point MacKenzie, Nenana-Tokchaket Agricultural
15 Development Project, and Livestock Facility Loan - \$12,839,900) are re-
16 pealed.

17 * Sec. 125. The unexpended and unobligated balance of the appropriation
18 made in sec. 1, ch. 10, SLA 1988, page 19, line 12 (Ursa Major Elementary
19 School, repair/replace flooring - \$50,000) is repealed and reappropriated
20 to the Department of Administration for payment as a grant under AS 37.05.-
21 315 to the Municipality of Anchorage, Anchorage School District, Ursa Major
22 Elementary School, for repair and maintenance projects.

23 * Sec. 126. The unexpended and unobligated balance of the appropriation
24 made in sec. 227, ch. 117, SLA 1989, page 98, line 10 (School roof
25 repair - \$1,500,000) is repealed and reappropriated to the Department of
26 Administration for payment as a grant under AS 37.05.315 to the Municipal-
27 ity of Anchorage, Anchorage School District, for design and construction of
28 a library addition at Gruening Jr. High School.

29 * Sec. 127. The unexpended and unobligated balance of the appropriation

1 made in sec. 227, ch. 117, SLA 1989, page 98, line 4 (Anchorage-Eagle
2 Valley ski resort road - \$100,000) is repealed and reappropriated to the
3 Department of Transportation and Public Facilities for a pedestrian walkway
4 beneath South Eagle River Loop connecting walkways on Mills Bay Drive and
5 West Parkview Terrace Loop.

6 * Sec. 128. Section 212(b), ch. 173, SLA 1988 is amended to read:

7 (b) The sum of \$1,298,000 is appropriated from the general fund
8 to the Department of Administration for payment as a grant under
9 AS 37.05.315 to the City of Unalaska for the Ballyhoo dock and commu-
10 nity water and sewer projects [PROJECT], contingent on the deposit in
11 the general fund of the funds appropriated in (a) of this section.

12 * Sec. 129. The unexpended and unobligated balance of the appropriation
13 made in sec. 91(5), ch. 3, FSSLA 1987 (Cordova senior citizens and health
14 care programs - \$40,000) is repealed and reappropriated to the Department
15 of Administration for payment as a grant under AS 37.05.315 to the City of
16 Cordova for constructing and improving Odiak Pond walkway.

17 * Sec. 130. Section 10, ch. 172, SLA 1988, page 5, line 7 is amended to
18 read:

	APPROPRIATION	GENERAL FUND
	ITEMS	
19		
20		
21	Iditarod School District -	
22	McGrath waste water disposal	
23	<u>and reroofing project</u>	
24	(ED 24)	450,000

25 * Sec. 131. The unexpended and unobligated balance of the appropriation
26 made in sec. 250, ch. 106, SLA 1983, page 45, line 18 (Unalakleet energy
27 conservation audits and grants - \$42,800) is repealed and reappropriated to
28 the Department of Administration for payment as a grant under AS 37.05.315
29 to the City of Unalakleet for costs incurred on or before December 31,
CSHB 463(Fin)

1 1988, for purchasing, moving, repairing, and upgrading the city office
2 building and equipment.

3 * Sec. 132. Section 20, ch. 24, SLA 1984, page 30, line 10 is amended
4 to read:

	APPROPRIATION	GENERAL FUND
	ITEMS	
5 Hooper Bay - health clinic		
6 <u>and municipal grant audit</u>		
7 <u>fees (ED 23)</u>	300,000	300,000

8
9
10 * Sec. 133. (a) Sections 110, 111, and 112, ch. 117, SLA 1989 are re-
11 pealed.

12 (b) Section 2, ch. 24, SLA 1984, page 26, line 5 is amended to read:

	APPROPRIATION	GENERAL FUND
	ITEMS	
13 Kiana - Whitefish research		
14 <u>marketing, heavy equipment</u>		
15 <u>parts, gravel purchase,</u>		
16 <u>water and sewer emergencies,</u>		
17 <u>and emergency loan of fuel in-</u>		
18 <u>cluding costs incurred before</u>		
19 <u>June 30, 1990 (ED 22)</u>	75,000	75,000

20
21
22 (c) Section 2, ch. 24, SLA 1984, page 35, line 4 is amended to read:

	APPROPRIATION	GENERAL FUND
	ITEMS	
23 Kiana - survey and platting,		
24 <u>heavy equipment parts,</u>		
25 <u>gravel purchase, water and</u>		
26 <u>sewer emergencies, and</u>		
27 <u>emergency loan of fuel in-</u>		
28		
29		

1 cluding costs incurred before

2 June 30, 1990 (ED 22) 70,000 70,000

3 (d) Section 3, ch. 96, SLA 1985, page 37, line 18 is amended to read:

4 APPROPRIATION GENERAL FUND
5 ITEMS

6 Kiana - heavy equipment, heavy

7 equipment parts, gravel

8 purchase, water and sewer

9 emergencies, and emergency

10 loan of fuel including

11 costs incurred before

12 June 30, 1990 (ED 22) 100,000 100,000

13 * Sec. 134. Section 1, ch. 3, FSSLA 1987 is amended to read:

14 Section 1. The unexpended and unobligated balance of the appro-
15 priation made in sec. 485, ch. 130, SLA 1986 (North Slope Borough-
16 Atqasuk runway lights - \$150,000) is repealed and reappropriated to
17 the Department of Administration for payment as a grant under AS 37.-
18 05.315 to the North Slope Borough for the purchase of a transit mini-
19 bus and fuel delivery truck for the community of Atqasuk.

20 * Sec. 135. The unexpended and unobligated balances of the appropria-
21 tions made in sec. 30, ch. 82, SLA 1981, page 163, line 23 (Kotzebue-
22 Maneluk/Shungnak sawmill project - \$25,000); sec. 30, ch. 82, SLA 1981,
23 page 164, line 8 (Kotzebue-Shungnak youth recreation center - \$25,000);
24 sec. 80, ch. 101, SLA 1982, page 103, line 8, (Shungnak - barge landing -
25 \$70,000); sec. 2, ch. 10, SLA 1983, page 22, line 6 (Shungnak - combined
26 facility completion - \$160,000); sec. 2, ch. 22, SLA 1984, page 8, line 13
27 (Shungnak-dock repairs - \$45,000); sec. 2, ch. 24, SLA 1984, page 35, line
28 19 (Shungnak-survey and platting - \$60,000); sec. 2, ch. 24, SLA 1984, page
29 35, line 18 (Shungnak-heavy equipment - \$250,000) are repealed and

1 reappropriated to the Department of Administration for payment as a grant
2 under AS 37.05.315 to the City of Shungnak for costs incurred on or before
3 December 31, 1988, for water and sewer, runway lights, bridge repairs,
4 clinic remodel, fire fighting equipment, heavy equipment, and constructing,
5 repairing, and maintaining the combined facility.

6 * Sec. 136. Section 3, ch. 96, SLA 1985, page 32, line 11 is amended to
7 read:

	APPROPRIATION	GENERAL FUND
	ITEMS	
8		
9		
10	Shungnak - water and sewer	
11	<u>and city operating</u>	
12	<u>expenses</u> (ED 22)	300,000

13 * Sec. 137. (a) The unexpended and unobligated balance of the appro-
14 priation made in sec. 67, ch. 87, SLA 1989 (Matanuska-Susitna Borough-
15 Houston septage facility design, repair, upgrade, and construction -
16 \$600,000) is repealed.

17 (b) The sum of \$20,000 is appropriated from the general fund to the
18 Department of Administration for payment as a grant under AS 37.05.315 to
19 the City of Wasilla for Iditarod Trail Committee building and museum im-
20 provements.

21 (c) The sum of \$90,000 is appropriated from the general fund to the
22 Department of Administration for payment as a grant under AS 37.05.315 to
23 the Matanuska-Susitna Borough for paving access on Wright Way and
24 Chickaloon Way to the Sutton Elementary School.

25 (d) The sum of \$25,000 is appropriated from the general fund to the
26 Department of Administration for payment as a grant under AS 37.05.315 to
27 the Matanuska-Susitna Borough for Historic Preservation Commission bor-
28 ough-wide museum grants.

29 (e) The sum of \$70,00 is appropriated from the general fund to the

1 Department of Administration for payment as a grant under AS 37.05.315 to
2 the Matanuska-Susitna Borough for the purchase of a brush cutter for use in
3 road service areas.

4 (f) The sum of \$10,000 is appropriated from the general fund to the
5 Department of Administration for payment as a grant under AS 37.05.316 to
6 the Musk-Ox Development Corporation for completion of the musk-ox farm
7 restroom facility.

8 (g) The sum of \$20,000 is appropriated from the general fund to the
9 Department of Administration for payment as a grant under AS 37.05.315 to
10 the Matanuska-Susitna Borough for Borough Trails' Committee development of
11 seven mile Canoe Trail.

12 (h) The sum of \$10,000 is appropriated from the general fund to the
13 Department of Administration for payment as a grant under AS 37.05.315 to
14 the Matanuska-Susitna Borough for Teeland's restoration, phase II.

15 (i) The sum of \$40,000 is appropriated from the general fund to the
16 Department of Administration for payment as a grant under AS 37.05.315 to
17 the City of Palmer for the Mat-Su Community College for digital control
18 instruments for the refrigeration and heating program.

19 (j) The sum of \$10,000 is appropriated from the general fund to the
20 Department of Administration for payment as a grant under AS 37.05.315 to
21 the City of Palmer for the Mat-Su Miners field and grandstand improvements.

22 (k) The sum of \$20,000 is appropriated from the general fund to the
23 Department of Fish and Game, F.R.E D. division, for completion of a spawn-
24 ing and visitor center at Big Lake Hatchery.

25 (l) The sum of \$25,000 is appropriated from the general fund to the
26 Department of Administration for payment as a grant under AS 37.05.315 to
27 the Matanuska-Susitna Borough for Library Board borough-wide library
28 grants.

29 (m) The sum of \$20,000 is appropriated from the general fund to the
CSHB 463(Fin)

1 Department of Administration for payment as a grant under AS 37.05.315 to
2 the City of Palmer for the upgrade of restroom facilities at the Palmer
3 Senior Center.

4 (n) The sum of \$10,000 is appropriated from the general fund to the
5 Department of Administration for payment as a grant under AS 37.05.315 to
6 the City of Houston for improvements to the Mid Valley Senior Center.

7 (o) The sum of \$10,000 is appropriated from the general fund to the
8 Department of Administration for payment as a grant under AS 44.21.268 to
9 the Alaska Public Broadcasting Commission for the Talkeetna Community Radio
10 repeater station radio equipment and start-up costs.

11 (p) The sum of \$10,000 is appropriated from the general fund to the
12 Department of Administration for payment as a grant under AS 37.05.315 to
13 the Matanuska-Susitna Borough for Parks and Recreation Board baseball and
14 softball field restoration.

15 (q) The sum of \$5,000 is appropriated from the general fund to the
16 Department of Community and Regional Affairs for payment as a grant under
17 AS 37.05.316 to the Trapper Creek Community Services Association for devel-
18 opment of a public cemetery.

19 (r) The sum of \$10,000 is appropriated from the general fund to the
20 Department of Administration for payment as a grant under AS 37.05.316 to
21 the Matanuska Amateur Hockey Association for feasibility and design plans
22 for an ice arena in Palmer.

23 (s) If the amount deposited in the general fund by the repeal of the
24 appropriation in (a) of this section is less than \$405,000, then the appro-
25 priations made by (b) - (t) of this section shall be reduced in proportion
26 to the amount of the shortfall.

27 * Sec. 138. The sum of \$126,738 is appropriated from the general fund
28 to the Department of Transportation and Public Facilities to offset the
29 negative balances of capital project accounts within appropriations

1 identified by the following Alaska State Accounting System AR numbers:

2 (1) 58686 Reimbursable Receive and Expend Authority (PJ 53959
3 Parks Highway traffic sign; PJ 53963 Maud Road; PJ 53971 Eastchester relo-
4 cation);

5 (2) 61282 Statewide UMTA transit grants (PJ 79028 statewide UMTA
6 administration);

7 (3) 60195 employee housing program (PJ 79095 employee housing);

8 (4) 60278 reimbursable agreements (PJ 54059 Dog Bay Harbor; PJ
9 54064 State Office Building geotechnical support; PJ 54066 Wasilla elec-
10 trical; PJ 54109 Kodiak City master plan);

11 (5) 58904 reimbursable projects (PJ 62499 Arctic Village airport
12 analysis);

13 (6) 65028 Egan Drive pedestrian overpass (PJ 67925 Egan Drive
14 pedestrian overpass);

15 (7) 66209 Statewide Reimbursable Services Authority (PJ 56786
16 Copper River Basin material site investigation).

17 [SECTION 139 OF THIS ACT BEGINS ON PAGE 47]
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19
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11

1 * SEC. 139 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR
 3 OTHER FUNDS AS SET OUT IN SECTION 140 OF THIS ACT BY
 4 FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE
 5 PURPOSES EXPRESSED.

	APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
6				
7				
8	*****	*****		
9	*****	DEPARTMENT OF ADMINISTRATION	*****	
10	*****	*****		
11	SOCIAL SERVICES			
12		PIONEERS' HOME REPAIRS AND RENOVATION (ED 99)	1,000,000	1,000,000
13		LONGEVITY BONUS SYSTEM UPGRADE (ED 99)	400,000	400,000
14	GENERAL GOVERNMENT			
15		IMPLEMENT HUMAN RESOURCES INFORMATION SYSTEM (ED 99)	330,000	330,000
16		CENTRAL DUPLICATION EQUIPMENT REPLACEMENT (ED 99)	450,000	450,000
17	ALASKA PUBLIC BROADCASTING COMMISSION			
18		ALASKA PUBLIC BROADCASTING COMMISSION: EQUIPMENT REPLACEMENT/STARTUP (ED 99)	1,000,000	1,000,000
19	EQUIPMENT FUNDING WILL BE PRORATED EQUALLY AMONG ALL			
20	GRANTEES.			

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF EDUCATION *****				4
5		*****	*****			5
6	EDUCATION					6
7	KETCHIKAN HIGH MAJOR NEW BUILDING/ASBESTOS (ED 99)		4,000,000	4,000,000		7
8	METLAKATLA ELEMENTARY/MIDDLE SCHOOL FIRE SPRINKLER SYSTEM (ED 99)		285,000	285,000		8
9	THORNE BAY SCHOOL RELOCATION - FINAL PHASE (ED 99)		3,467,300	3,467,300		9
10	PRATT MUSEUM REPAIR AND RENOVATION (ED 5)		90,200	90,200		10
11	MT. ECCLES SCHOOL RENOVATION - PHASE I (ED 99)		1,073,000	1,073,000		11
12	ALASKA VOCATIONAL TECHNICAL CENTER: FIRST LAKE FACILITY REPAIR AND EQUIPMENT (ED 6)		165,000	165,000		12
13	EMMONAK ELEMENTARY SCHOOL REPLACEMENT (ED 99)		3,500,000	3,500,000		13
14	NOME - BELTZ LIFE SAFETY UPGRADE/ASBESTOS (ED 99)		1,800,000	1,800,000		14
15	STEBBINS K-12 SCHOOL FACILITY CONSTRUCTION (ED 99)		6,500,000	6,500,000		15
16	MCGRATH SCHOOL REPAIR (ED 99)		603,000	603,000		16
17	KOYUKUK SCHOOLS: INSTRUCTIONAL CENTER/OFFICE CODE UPGRADE (ED 99)		130,000	130,000		17
18	TANANA SCHOOL ROOF REPLACEMENT (ED 99)		825,000	825,000		18
19	FORT YUKON WASTEWATER LAGOON (ED 24)		500,000	500,000		19
20	NUNAPITCHUK ELEMENTARY SCHOOL/PLANNING AND DESIGN (ED 99)		650,000	650,000		20
21	CHEFORNAK ELEMENTARY SCHOOL ADDITION/PLANNING, DESIGN, CONSTRUCTION (ED 99)		3,265,400	3,265,400		21
22	FT WAINWRIGHT ELEMENTARY SCHOOL (ED 19-21)		8,900,000	8,900,000		22

1	DEPARTMENT OF EDUCATION (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
7			7
8			8
9			9
10			10
11			11
12			12
13			13
14			14
15			15
16			16
	NEWHALEN - ILIAMNA ELEMENTARY SCHOOL (ED 99)	750,000	750,000
	MAJOR MAINTENANCE: AVTEC DORMITORY AND CAFETERIA REPAIR/EQUIPMENT (ED 6)	285,000	285,000
	ALASKA VOCATIONAL TECHNICAL CENTER: REPAIR AND EQUIPMENT (ED 6)	250,000	250,000
	MT. EDGE CUMBE HIGH SCHOOL: DORMITORY RENOVATION, DRAINAGE, DEMOLITION FOR CONSTRUCTION (ED 3)	1,582,000	1,582,000
	MT. EDGE CUMBE: DORMITORY CONSTRUCTION PHASE II (ED 3)	2,653,600	2,653,600
	STATE LIBRARIES		
	LIBRARY AUTOMATED SYSTEM UPGRADE/MAINTENANCE OF EFFORT (ED 4)	150,000	150,000
	LIBRARY MATERIALS AND EQUIPMENT (ED 99)	250,000	250,000
	PUBLIC LIBRARY CONSTRUCTION GRANTS (ED 99)	140,000	140,000
	STATE OFFICE BUILDING: MICROGRAPHICS LAB VENTILATION (ED 4)	23,500	23,500
	STATE MUSEUMS		
	STATE MUSEUM SECURITY AND SAFETY (ED 3)	75,000	75,000
	STATE MUSEUM REPAIR AND RENOVATION (ED 4)	880,000	880,000

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF HEALTH & SOCIAL SERVICES	*****			4
5		*****	*****			5
6	SOCIAL SERVICES					6
7	MCLAUGHLIN YOUTH CENTER COTTAGE/SCHOOL REPLACEMENT (ED 7-15)		2,500,000	2,500,000		7
8	JOHNSON YOUTH CENTER CORE SUPPORT BUILDING (ED 4)		900,000	900,000		8
9	HEALTH					9
10	MENTAL HEALTH FACILITIES					10
11	STATE FACILITY RENOVATION, REPAIR AND EQUIPMENT REPLACEMENT (ED 99)		275,000	275,000		11
12	ALASKA PSYCHIATRIC INSTITUTE INTERIM REPAIRS (ED 7-15)		1,809,000	1,809,000		12
13	ADMINISTRATIVE SERVICES					13
14	STATEWIDE MAINTENANCE/REPAIR/RENOVATION/EQUIPMENT REPLACEMENT (ED 99)		800,000	800,000		14
15	INFORMATION SYSTEMS EXPANSION AND UPGRADE (ED 99)		353,500	353,500		15
16		*****	*****			16
17		***** DEPARTMENT OF LABOR	*****			17
18		*****	*****			18
19	SOCIAL SERVICES					19
20	DATA PROCESSING ENHANCEMENTS (ED 99)		1,309,900	85,500	1,224,400	20
21	PUBLIC PROTECTION					21
22	EQUIPMENT UPGRADE FOR WORKERS' COMPENSATION INFORMATION PROCESSING (ED 99)		96,200	96,200		22

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	*****			4
5	*****	*****			5
6	DEVELOPMENT				6
7	ALASKA ENERGY AUTHORITY				7
8	POWER COST EQUALIZATION UTILITIES EFFICIENCY IMPROVEMENTS (ED 99)	2,500,000		2,500,000	8
9	LIFE, HEALTH AND SAFETY IMPROVEMENTS AND CODE COMPLIANCE (ED 99)	750,000		750,000	9
10	CHESTER LAKE PENSTOCK REPAIRS (ED 2)	200,000		200,000	10
11	BULK FUEL COOPERATIVE GRANTS (ED 99)	75,000		75,000	11
12	STREAM GAGING (ED 99)	25,000	25,000		12
13	OPERATION, TECHNICAL AND EMERGENCY ASSISTANCE (ED 99)	1,200,000		1,200,000	13
14	BUSINESS DEVELOPMENT				14
15	CAPITAL MATCHING GRANT PROGRAM (ED 99)	200,000	200,000		15
16	ALASKA/JAPAN FISHERIES COOPERATION CAPITAL IMPROVEMENT PROJECT (ED 99)	58,100	58,100		16
17	INFRASTRUCTURE ASSESSMENT AND FINANCING ALTERNATIVES (ED 99)	85,000	85,000		17
18	TOURISM NORTH (ED 99)	250,000	250,000		18

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS	*****			4
5		*****	*****			5
6	PUBLIC PROTECTION					6
7	NATIONAL GUARD					7
8	NATIONAL GUARD FACILITIES REPAIR/RENOVATION (ED 99)		500,000	500,000		8
9	COMPUTER AIDED DRAFTING SYSTEM (ED 99)		25,000	25,000		9
10		*****	*****			10
11		***** DEPARTMENT OF NATURAL RESOURCES	*****			11
12		*****	*****			12
13	NATURAL RESOURCE MANAGEMENT					13
14	LAND AND WATER CONSERVATION FUND (LWCF) FEDERAL GRANTS (ED 99)		1,000,000		1,000,000	14
15	CADASTRAL SURVEYING (ED 99)		750,000	750,000		15
16	PARKS					16
17	REPAIR AND REHABILITATION: SITKA AREA STATE PARK (ED 3)		250,000	250,000		17
18	REPAIR AND REHABILITATION: WICKERSHAM HOUSE REPAIRS AND RESTORATION (ED 4)		250,000	250,000		18
19	REPAIR AND REHABILITATION: HAINES AREA PARKS (ED 16)		350,000	350,000		19
20	REPAIR AND REHABILITATION: EAGLE RIVER VISITOR CENTER IMPROVEMENTS (ED 7-15)		300,000	300,000		20
21	PUBLIC HEALTH AND SAFETY INDEPENDENCE MINE OIL SPILL (ED 16)		100,000	100,000		21

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	PUBLIC HEALTH AND SAFETY: RECREATIONAL VEHICLES SANITARY DISPOSAL STATIONS (ED 99)		621,500	621,500	
5	STATEWIDE PUBLIC HEALTH AND SAFETY: SAFE DRINKING WATER/TOILETS (ED 99)		800,000	800,000	
6	NATIONAL HISTORIC PRESERVATION FUND (NHPF) FEDERAL GRANTS (ED 99)		640,000		640,000
7	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)				
8	PRINCE WILLIAM SOUND SCIENCE CENTER/RENOVATION AND EQUIPMENT (ED 6)		250,000	250,000	
9		*****	*****		
10		***** DEPARTMENT OF FISH & GAME *****			
11		*****	*****		
12	NATURAL RESOURCE MANAGEMENT				
13	COMMERCIAL FISHERIES				
14	VESSELS MAJOR MAINTENANCE (ED 99)		156,000	156,000	
15	SPORT FISHERIES				
16	PUBLIC ACCESS DEVELOPMENT (ED 99)		2,000,000	500,000	1,500,000
17	F.R.E.D.				
18	STATEWIDE EQUIPMENT REPLACEMENT (ED 99)		200,000	200,000	
19	KITOI BAY HATCHERY ASBESTOS REMOVAL (ED 27)		650,000	650,000	
20	STATEWIDE FACILITIES MAINTENANCE (ED 99)		635,000	635,000	
21	HATCHERY MAINTENANCE AND REPAIR (ED 99)		350,000	350,000	
22	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				
23	COOK INLET AQUACULTURE ASSOCIATION - PAINT RIVER FISH PASS (ED 5)		800,000	800,000	

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF PUBLIC SAFETY		*****			4
5	*****		*****			5
6	NATURAL RESOURCE MANAGEMENT					6
7	FISH AND WILDLIFE PROTECTION					7
8	FISH & WILDLIFE PROTECTION MAJOR VESSEL REPAIRS (ED 99)		300,000	300,000		8
9	FISH & WILDLIFE PROTECTION MAJOR AIRCRAFT EQUIPMENT/OVERHAUL/REPAIR (ED 99)		160,500	160,500		9
10	PUBLIC PROTECTION					10
11	CRIME LABORATORY FORENSIC EQUIPMENT (ED 7-15)		100,000	100,000		11
12	BETHEL PUBLIC SAFETY FACILITY MODIFICATIONS (ED 25)		600,000	600,000		12
13	DMV LICENSE PLATES/DRIVER MANUALS/TEST EQUIPMENT (ED 99)		300,000	300,000		13
14	PUBLIC SAFETY EQUIPMENT (ED 99)		200,000	200,000		14
15	*****		*****			15
16	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		*****			16
17	*****		*****			17
18	TRANSPORTATION					18
19	STATEWIDE PROJECTS					19
20	STATEWIDE DEFERRED MAINTENANCE BACKLOG (ED 99)		6,700,000	6,700,000		20
21	GENERAL FUND MATCH FOR FEDERAL-AID HIGHWAYS (ED 99)		17,780,000	17,780,000		21
22	GENERAL FUND MATCH FOR FEDERAL-AID AVIATION (ED 99)		4,200,000	4,200,000		22
23	CORPS OF ENGINEERS PROGRAM MATCH (ED 99)		1,900,000	1,900,000		23

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
7			7
8			8
9			9
10			10
11			11
12			12
13			13
14			14
15			15
16			16
17			17
18			18
19			19
20			20
21			21
22			22
1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2			2
3			3
4	ANNUAL PLANNING WORK PROGRAM (ED 99)	1,090,000	4
5	STATEWIDE RESEARCH PROGRAM (ED 99)	1,050,000	5
6	STATE EQUIPMENT FLEET REFURBISHMENT/REPLACEMENT PROGRAM (ED 99)	11,000,000	6
7	HIGHWAY WORKING CAPITAL FUND REPLACEMENT SHORTFALL (ED 99)	2,000,000	7
8	HIGHWAY AND AVIATION NON-ROUTINE MAINTENANCE (ED 99)	1,000,000	8
9	FACILITIES MAJOR REPAIR/REMOVAL/EQUIPMENT (ED 99)	1,000,000	9
10	CIP ENGINEERING EQUIPMENT (ED 99)	1,000,000	10
11	ANNUAL BRIDGE INSPECTION AND INVENTORY (ED 99)	720,000	11
12	GEOREFERENCING MONUMENTATION (ED 99)	500,000	12
13	STATEWIDE PORTS AND HARBORS MAJOR REPAIRS (ED 99)	500,000	13
14	UMTA TRANSIT GRANTS (ED 99)	400,000	14
15	URBAN AREA PLANNING (ED 99)	338,000	15
16	INDUSTRIAL USE HIGHWAYS (ED 99)	300,000	16
17	UNITED STATES GEOLOGICAL SURVEY FLOOD ANALYSIS (ED 99)	160,000	17
18	STATEWIDE ADVANCED PROJECT DEFINITION (ED 99)	500,000	18
19	NATIONAL HIGHWAY INSTITUTE (ED 99)	142,500	19
20	STANDARDS MANUALS PUBLISHING (ED 99)	100,000	20
21	EQUIPMENT MANAGEMENT SYSTEM PROCUREMENT (ED 99)	400,000	21
22	ENGINEERING COMPUTING PLATFORM (ED 99)	500,000	22

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4	BARRIER FREE ACCESS AND EXIT (ED 99)	ITEMS	4
5	CENTRAL REGION FEDERAL AID HIGHWAYS	GENERAL FUND	5
6	CENTRAL REGION PRELIMINARY ENGINEERING (ED 99)	OTHER FUNDS	6
7	CENTRAL REGION SAFETY IMPROVEMENTS (ED 99)		7
8	CENTRAL REGION GUARDRAIL UPGRADE (ED 99)		8
9	ANCHORAGE AREA REHABILITATION PROJECT: NORTHERN LIGHTS AND BENSON (ED 7-15)		9
10	ANCHORAGE AREA REHABILITATION PROJECT: TUDOR ROAD/MINNESOTA TO 36TH ON MULDOON (ED 7-15)		10
11	ANCHORAGE TRANSIT (ED 7-15)		11
12	CENTRAL REGION BRIDGE REPLACEMENT: DAVIDSON DRIVE/PETERS CREEK (ED 7-15)		12
13	ANCHORAGE RIDESHARING (ED 7-15)		13
14	KENAI SPUR ROAD WIDENING (ED 5)		14
15	GLENN HIGHWAY: EKLUTNA TO PARKS/PHASE 1A RECONSTRUCTION (ED 16)		15
16	GLENN HIGHWAY: REHABILITATION MP 35-54 (ED 16)		16
17	GLENN HIGHWAY: EROSION CONTROL (ED 16)		17
18	CENTRAL REGION BRIDGE REPLACEMENT: HATCHER PASS ROAD/LITTLE SUSITNA (ED 16)		18
19	CENTRAL REGION BRIDGE REPLACEMENT: EDGERTON/PARKS ROAD/LITTLE SUSITNA (ED 16)		19
20	CENTRAL REGION BRIDGE REPLACEMENT: CLARK-WOLVERINE ROAD - WOLVERINE CREEK (ED 16)		20
21	MAT-SU AREA HIGHWAYS: ILLUMINATION AND SAFETY IMPROVEMENTS (ED 16)		21

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS				3
4	PARKS HIGHWAY REHABILITATION: CHULITNA BRIDGE REDECK (ED 16)	200,000				4
5	PARKS HIGHWAY: OLD MAT-SU ROAD INTERSECTION (ED 16)	100,000				5
6	CENTRAL REGION RAILROAD CROSSING IMPROVEMENTS (ED 99)	1,530,000				6
7	CENTRAL REGION CAPACITY MONITORING EQUIPMENT (ED 99)	230,600				7
8	DILLINGHAM KANAKANAK SPUR ROAD/ALEKNAGIK ROAD UPGRADE (ED 26)	3,666,900				8
9	CENTRAL REGION STATE HIGHWAYS					9
10	KODIAK LOWER MILL BAY ROAD REHABILITATION (ED 27)		3,000,000	3,000,000		10
11	UNALASKA-ROAD IMPROVEMENTS-AIRPORT TO CITY (ED 26)		300,000	300,000		11
12	CENTRAL REGION FEDERAL AVIATION PROGRAM		7,663,800		7,663,800	12
13	SEWARD AIRPORT GENERAL AVIATION APRON EXPANSION (ED 6)	700,000				13
14	EEK AIRPORT MASTER PLAN (ED 25)	187,500				14
15	NONDALTON AIRPORT APRON CONSTRUCTION AND RUNWAY RECONSTRUCTION (ED 26)	1,453,100				15
16	AIRPORT RESCUE AND FIRE FIGHTING VEHICLES: ANIAK, ILIAMNA AND COLD BAY (ED 99)	703,100				16
17	NAKNEK AIRPORT MASTER PLAN (ED 26)	187,500				17
18	HOOPER BAY AIRPORT IMPROVEMENTS (ED 23)	1,000,000				18
19	SAINT MARYS AIRCRAFT RESCUE FIREFIGHTING VEHICLE AND BUILDING (ED 24)	609,300				19
20	SAND POINT AIRPORT IMPROVEMENTS (ED 26)	2,823,300				20

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CENTRAL REGION STATE AVIATION PROGRAM				
5	COLD BAY AIRPORT ARFF & MRO BUILDING REPAIRS (ED 26)		500,000	500,000	
6	CENTRAL REGION WATERS AND HARBORS		2,200,000	2,200,000	
7	HOMER SMALL BOAT HARBOR FLOAT RECONSTRUCTION (ED 5)	550,000			
8	WHITTIER BREAKWATERS REPAIRS (ED 6)	1,500,000			
9	COLD BAY DOCK: REPAIR FENDER PILES/WALES/ACCESS LADDERS (ED 26)	150,000			
10	NORTHERN REGION FEDERAL HIGHWAYS		39,362,800		39,362,800
11	NORTHERN REGION HIGHWAYS: PE/ROW/UTILITIES (ED 99)	7,292,800			
12	RICHARDSON HIGHWAY: MP 287 NORTH REHABILITATION (ED 17)	6,000,000			
13	PARKS HIGHWAY: MP 216 NORTH REHABILITATION (ED 17)	4,000,000			
14	RICHARDSON HIGHWAY: MP 79-100 REHABILITATION (ED 17)	3,260,000			
15	RICHARDSON HIGHWAY: MP 106-115 REHABILITATION (ED 17)	3,000,000			
16	RICHARDSON HIGHWAY: TAZLINA RIVER EROSION (ED 17)	1,000,000			
17	CIRCLE HOT SPRINGS ROAD REHABILITATION (ED 19-21)	1,100,000			
18	1ST/2ND/WILBUR WIDENING (ED 19-21)	2,300,000			
19	LATHROP STREET/EXPRESSWAY - 19TH (ED 19-21)	600,000			
20	FARMERS LOOP ROAD RECONSTRUCTION (ED 19-21)	3,750,000			
21	BALLAINE/GOLDSTREAM/SHEEP CREEK REHABILITATION (ED 19-21)	3,210,000			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	NOME-TELLER: MP 0 WEST REHABILITATION (ED 23)	3,250,000			
5	NOME-TAYLOR HIGHWAY: MP 0 NORTH CONSTRUCTION (ED 23)	600,000			
6	NORTHERN REGION FEDERAL AVIATION PROGRAM		27,728,000		27,728,000
7	NORTHERN REGION AVIATION PE/ROW/UTILITIES (ED 99)	1,000,000			
8	KIANA RUNWAY RECONSTRUCTION (ED 22)	1,100,000			
9	NOORVIK AIRPORT IMPROVEMENTS (ED 22)	950,000			
10	SELAWIK CROSSWIND RUNWAY (ED 22)	2,950,000			
11	NOME RUNWAY: REPAIRS & REHABILITATION PHASE III & IV (ED 23)	8,100,000			
12	SAINT MICHAEL AIRPORT RELOCATION (ED 23)	3,200,000			
13	UNALAKLEET AIRPORT IMPROVEMENTS AND AIRPORT RESCUE AND FIRE FIGHTING (ED 23)	2,130,000			
14	STEVENS VILLAGE NEW AIRPORT CONSTRUCTION (ED 24)	3,300,000			
15	HUGHES AIRPORT IMPROVEMENTS (ED 24)	750,000			
16	KALTAG RUNWAY EXTENSION AND EQUIPMENT STORAGE BUILDING (ED 24)	1,725,000			
17	NULATO APRON AND RESURFACING (ED 24)	1,500,000			
18	KOYUK AIRPORT IMPROVEMENTS PHASE II (ED 23)	500,000			
19	BETTLES EQUIPMENT STORAGE BUILDING (ED 24)	375,000			
20	RAMPART EQUIPMENT STORAGE BUILDING (ED 24)	148,000			
21	NORTHERN REGION FACILITIES		200,000	200,000	
22	VALDEZ STEAM PLANT FUEL TANK REPLACEMENT (ED 6)	100,000			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	VALDEZ DOT&PF FACILITY ELECTRICITY REHABILITATION (ED 6)	100,000				4
5	NORTHERN REGION FACILITIES					5
6	GLENNALLEN COMBINED OFFICE FACILITY REPLACEMENT (ED 17)		327,200	327,200		6
7	SOUTHEAST REGION FEDERAL HIGHWAY PROGRAM		10,740,700		10,740,700	7
8	TONGASS AVENUE TRAFFIC IMPROVEMENTS (ED 1)	1,000,000				8
9	SOUTHEAST REGION PRELIMINARY ENGINEERING (ED 99)	474,000				9
10	HOONAH ARTERIAL STAGE II PE THRU CONSTRUCTION (ED 2)	3,293,000				10
11	SOUTHEAST REGION - HSIP (ED 99)	400,000				11
12	CRAIG TO KLAOCK OVERLAY (ED 2)	1,500,000				12
13	SOUTHEAST REGION REFLECTIVE PAVEMENT MARKERS (ED 99)	593,800				13
14	KLAOCK RIVER BRIDGE SUPPLEMENTAL (ED 2)	250,000				14
15	KLAOCK TO THE AIRPORT (ED 2)	914,500				15
16	EGAN EXPRESSWAY TO SHELL SIMMONS/DEL RAY (ED 4)	1,204,500				16
17	DOUGLAS HIGHWAY: CORDOVA TO BRIDGE (ED 4)	800,000				17
18	GLACIER HIGHWAY: INDIAN POINT TO TEE HARBOR (ED 4)	310,900				18
19	SOUTHEAST REGION STATE HIGHWAY PROGRAM					19
20	LEMON ROAD SEAL COAT (ED 4)		200,000	200,000		20
21	SOUTHEAST REGION FEDERAL AVIATION PROGRAM		2,700,000		2,700,000	21
22	PETERSBURG AIRPORT FENCING (ED 1)	600,000				22

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	WRANGELL SEAPLANE FLOAT EXPANSION (ED 1)	300,000				4
5	KLAWOCK AIRPORT LIGHTING (ED 2)	700,000				5
6	YAKUTAT SEAPLANE FACILITY (ED 2)	600,000				6
7	HYDABURG SEAPLANE FLOAT (ED 2)	500,000				7
8	SOUTHEAST REGION STATE AVIATION PROGRAM		175,000	175,000		8
9	KETCHIKAN AIRPORT MAINTENANCE/BLDG ROOF REPAIR (ED 1)	75,000				9
10	YAKUTAT AIRPORT HANGER ROOF REPAIRS (ED 2)	100,000				10
11	SOUTHEAST REGION FACILITIES		165,000	165,000		11
12	GOVERNOR'S HOUSE ROOF REPAIRS (ED 4)	45,000				12
13	STATE OFFICE BUILDING EXTERIOR CLEANING (ED 4)	120,000				13
14	SOUTHEAST REGION WATERS AND HARBORS					14
15	CRAIG SOUTH COVE HARBOR STAIRWAY TO GRID (ED 2)		5,000	5,000		15
16	CRAIG - NORTH COVE BREAKWATER CONSTRUCTION (ED 2)		150,000	150,000		16
17	ALASKA INTERNATIONAL AIRPORT SYSTEM					17
18	ALASKA INTERNATIONAL AIRPORT SYSTEM DEVELOPMENT FUND (ED 7-15)		8,000,000		8,000,000	18
19	ANCHORAGE INTERNATIONAL AIRPORT		11,250,000		11,250,000	19
20	ANCHORAGE INTERNATIONAL AIRPORT: CODE UPGRADE (ED 7-15)	3,000,000				20
21	ANCHORAGE INTERNATIONAL AIRPORT: ENVIRONMENTAL ASSESSMENT/CLEANUP (ED 7-15)	2,000,000				21
22	ANCHORAGE INTERNATIONAL AIRPORT: TAXIWAY I/R RESURFACING (ED 7-15)	1,900,000				22

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS				4
4	ANCHORAGE INTERNATIONAL AIRPORT: TERMINAL ROOF REPAIR (ED 7-15)	1,500,000				4
5	ANCHORAGE INTERNATIONAL AIRPORT: MAINTENANCE EQUIPMENT (ED 7-15)	1,200,000				5
6	ANCHORAGE INTERNATIONAL AIRPORT: RAMP AREA RECONSTRUCTION (ED 7-15)	1,000,000				6
7	ANCHORAGE INTERNATIONAL AIRPORT: ANNUAL IMPROVEMENTS (ED 7-15)	650,000				7
8	FAIRBANKS INTERNATIONAL AIRPORT		2,865,000		2,865,000	8
9	FAIRBANKS INTERNATIONAL AIRPORT: REPAIRS/MECHANICAL IMPROVEMENTS (ED 19-21)	700,000				9
10	FAIRBANKS INTERNATIONAL AIRPORT: EQUIPMENT (ED 19-21)	600,000				10
11	FAIRBANKS INTERNATIONAL AIRPORT: LUST ASSESSMENT & MITIGATION (ED 19-21)	500,000				11
12	FAIRBANKS INTERNATIONAL AIRPORT: HARDSTAND AREA IMPROVEMENTS (ED 19-21)	370,000				12
13	FAIRBANKS INTERNATIONAL AIRPORT: ANNUAL IMPROVEMENTS (ED 19-21)	300,000				13
14	FAIRBANKS INTERNATIONAL AIRPORT: MASTER PLAN UPDATE (ED 19-21)	250,000				14
15	FAIRBANKS INTERNATIONAL AIRPORT: NOISE ZONING IMPLEMENTATION (ED 19-21)	75,000				15
16	FAIRBANKS INTERNATIONAL AIRPORT: RUNWAY 01R-19L VASI (ED 19-21)	70,000				16
17	MARINE HIGHWAY SYSTEM FEDERAL PROGRAM		16,286,800	25,000	16,261,800	17
18	KETCHIKAN STAGING AREA EXPANSION (ED 1)	1,507,300				18

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	HOONAH MOORING IMPROVEMENTS (ED 2)	69,200				4
5	HOONAH UPLANDS IMPROVEMENTS (ED 2)	518,100				5
6	SKAGWAY FENDERING AND MOORING (ED 2)	400,800				6
7	HAINES UPLANDS IMPROVEMENTS (ED 2)	1,260,700				7
8	BARTLETT AUXILIARY REFURBISHMENT (ED 6)	1,443,700				8
9	CORDOVA STAGING AREA (ED 6)	1,044,800				9
10	CORDOVA FERRY TERMINAL BRIDGET REPLACEMENT (ED 6)	70,900				10
11	BARTLETT REPOWER (ED 6)	274,100				11
12	VALDEZ TERMINAL REPLACEMENT (ED 6)	177,400				12
13	MAINLINE REPOWER (ED 99)	4,547,700				13
14	TAKU AUXILIARY REFURBISHMENT (ED 99)	1,684,900				14
15	MALASPINA REFURBISHMENT (ED 99)	2,475,800				15
16	MAINLINE REPOWER (ED 99)	354,700				16
17	SOUTHEAST FEEDER VESSEL SHORE (ED 99)	235,000				17
18	COLUMBIA AUXILIARY REFURBISHMENT (ED 99)	221,700				18
19	MARINE HIGHWAY SYSTEM STATE PROGRAM					19
20	ALASKA MARINE HIGHWAY SYSTEM IMPROVEMENTS (ED 99)		1,000,000	1,000,000		20
21	KETCHIKAN VESSEL MAINTENANCE SITE IMPROVEMENTS (ED 1)		687,500	687,500		21

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION		*****			4
5	*****		*****			5
6	NATURAL RESOURCE MANAGEMENT					6
7	DEC JUNEAU OFFICE CONSOLIDATION (ED 4)		843,200	843,200		7
8	FIFTY PERCENT CONSTRUCTION GRANT PROGRAM		8,640,000	8,640,000		8
9	KETCHIKAN WASTEWATER TREATMENT PLANT UPGRADE (ED 1)	150,000				9
10	CRAIG WATER TREATMENT PLANT (ED 2)	150,000				10
11	JUNEAU WATER AND SEWER PROJECTS (ED 4)	1,000,000				11
12	KENAI 1990 WASTEWATER TREATMENT PLANT MODIFICATION (ED 5)	380,000				12
13	VALDEZ SANITARY LANDFILL IMPROVEMENTS (ED 6)	300,000				13
14	GIRDWOOD WATER IMPROVEMENT DISTRICT (ED 7-15)	3,900,000				14
15	WASILLA BOGARD ROAD SEWER EXT/SCHOOL CONNECTION (ED 16)	90,000				15
16	FAIRBANKS SOLID WASTE/WATER/SEWER (ED 19-21)	1,000,000				16
17	NORTH SLOPE BOROUGH SEWAGE COLLECTION VEHICLES (ED 22)	330,000				17
18	UNALASKA PYRAMID CREEK WATERMAIN REPLACEMENT PHASE II (ED 26)	1,000,000				18
19	KODIAK WATER FILTRATION PLANT A&E (ED 27)	340,000				19
20	VILLAGE SAFEWATER PROJECTS		4,838,600	4,838,600		20
21	VARIOUS PROJECTS ADMINISTRATIVE SUPPORT (ED 99)	334,600				21
22	COFFMAN COVE WATER AND SEWER SYSTEM DESIGN (ED 2)	300,000				22

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS				3
4	THORNE BAY SEWER REHABILITATION (ED 2)	546,000				4
5	HYDABURG COMMUNITY WATER AND SEWER IMPROVEMENTS (ED 2)	175,000				5
6	CHITINA PUBLIC FACILITIES WATER AND SEWER (ED 6)	98,000				6
7	GLENHALLEN SEWER PROJECT (ED 17)	1,000,000				7
8	NOORVIK SEWAGE TREATMENT PLANT AND SYSTEM UPGRADE (ED 22)	250,000				8
9	SHAKTOOLIK WASHETERIA RENNOVATION (ED 23)	300,000				9
10	ALLAKAKET WATER LINE REHABILITATION (ED 24)	50,000				10
11	LAKE M'KCHUMINA COMPLETE WASHETERIA/WATER SUPPLY UPGRADE (ED 24)	50,000				11
12	PLATINUM WATER SUPPLY IMPROVEMENTS (ED 25)	100,000				12
13	KIPNUK SEWER PHASE II (ED 25)	250,000				13
14	KONGIGANAK WATER SUPPLY/WASTEWATER DISPOSAL (ED 25)	825,000				14
15	TOKSOOK BAY WASHETERIA AND WATER SUPPLY UPGRADE (ED 25)	115,000				15
16	BETHEL WATER/SEWER/SOLID WASTE (ED 25)	445,000				16
17	KOTZEBUE-WATER SYSTEM REPAIR/REPLACEMENT (ED 22)		2,800,000	2,800,000		17
18	ENVIRONMENTAL QUALITY PROJECTS					18
19	KENAI CLEANUP PHASE III (ED 5)		1,045,000	105,000	940,000	19
20	ANALYTICAL LABORATORY EQUIPMENT (ED 99)		244,500	244,500		20
21	MOBILE WATER AND SOILS ANALYTICAL LAB (ED 99)		291,000	291,000		21

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	*****			4
5		*****	*****			5
6	DEVELOPMENT					6
7	COMMUNITY PROFILES (LAND USE AND OWNERSHIP MAPS AND TEXT) (ED 99)		150,000	150,000		7
8	INSTITUTIONAL CONSERVATION PROGRAM (ED 99)		50,000	50,000		8
9	SUPPLEMENTAL HOUSING DEVELOPMENT FUND (ED 99)		4,000,000	4,000,000		9
10	WEATHERIZATION AND ENERGY CONSERVATION (ED 99)		2,300,000	600,000	1,700,000	10
11	COMMUNITY BLOCK GRANTS (ED 99)		3,000,000		3,000,000	11
12	RURAL HOUSING NEEDS STUDY (ED 99)		80,000	80,000		12
13	HEADSTART FACILITY UPGRADES AND PROGRAM EXPANSION (ED 99)		3,300,000	3,300,000		13
14		*****	*****			14
15		***** DEPARTMENT OF CORRECTIONS	*****			15
16		*****	*****			16
17	ADMINISTRATION OF JUSTICE					17
18	STATEWIDE RENOVATION, REPAIR AND EXPANSION (ED 99)		800,000	800,000		18
19	CAPITAL EQUIPMENT ACQUISITION (ED 99)		250,000	250,000		19
20	STATEWIDE ROOF REPAIR: ANCHORAGE HEADQUARTERS (ED 7-15)		250,000	250,000		20
21	STATEWIDE ROOF REPAIR: HILAND MOUNTAIN CORRECTIONAL CENTER (ED 7-15)		200,000	200,000		21
22	PALMER CORRECTIONAL CENTER MINIMUM EXPANSION, PHASE II (ED 16)		5,000,000	5,000,000		22

1 DEPARTMENT OF CORRECTIONS (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	STATEWIDE ROOF REPAIR: WILDWOOD CORRECTIONAL CENTER (ED 5)		200,000	200,000	
5	STATEWIDE ROOF REPAIR: LEMON CREEK CORRECTIONAL CENTER (ED 4)		350,000	350,000	
6		*****	*****		
7		***** UNIVERSITY OF ALASKA *****			
8		*****	*****		
9	UNIVERSITY OF ALASKA				
10	STATEWIDE PROGRAMS AND SERVICES				
11	SYSTEMWIDE DEFERRED MAINTENANCE BACKLOG (ED 99)		3,000,000	3,000,000	
12	SYSTEMWIDE ANNUAL RENEWAL AND REPLACEMENT FUNDING (ED 99)		1,000,000	1,000,000	
13	UNIVERSITY OF ALASKA, FAIRBANKS		6,226,000	6,226,000	
14	REPLACEMENT EQUIPMENT (ED 19-21)		600,000	600,000	
15	FAIRBANKS CAMPUS, BUNNELL BUILDING ROOF REPAIR (ED 19-21)	440,000			
16	FAIRBANKS CAMPUS, LATHROP HALL ROOF REPAIR (ED 19-21)	126,000			
17	FAIRBANKS CAMPUS, UPPER DORM CODE CORRECTIONS (ED 19-21)	3,000,000			
18	FAIRBANKS CAMPUS, STUART HALL ROOF REPAIR (ED 19-21)	118,000			
19	FAIRBANKS CAMPUS, LOLA TILLY COMMONS ROOF REPAIR (ED 19-21)	356,000			
20	FAIRBANKS CAMPUS, LIBRARY (OLD SECTION) ROOF REPAIR (ED 19-21)	567,000			

1	UNIVERSITY OF ALASKA (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FAIRBANKS CAMPUS, CONSTITUTION HALL ROOF REPAIR (ED 19-21)	182,000				4
5	FAIRBANKS CAMPUS, WALSH HALL ROOF REPAIR (ED 19-21)	69,000				5
6	FAIRBANKS CAMPUS, ARCTIC HEALTH RESEARCH BUILDING ROOF REPAIR (ED 19-21)	999,000				6
7	FAIRBANKS CAMPUS, GOLD HILL CLIFFS ACQUISITION: CLIMATIC CHANGE PROJECT (ED 19-21)		85,200	85,200		7
8	AGRICULTURAL AND FORESTRY EXPERIMENT STATION: REFORESTATION MONITORING FACILITY (ED 19-21)		27,000	27,000		8
9	FISHERIES INDUSTRIAL TECHNICAL CENTER (KODIAK) PHASE IV (ED 27)		1,800,000	1,800,000		9
10	AGRICULTURAL AND FORESTRY EXPERIMENT STATION, MATANUSKA-SUSITNA BULL BARN ROOF REPAIR (ED 16)	19,000				10
11	FAIRBANKS CAMPUS O'NEILL SPRINKLER COMPLETION FIRE SEPARATION WALL (ED 19-21)	150,000				11
12	FAIRBANKS CAMPUS, LOWER COMMONS FIRE SPRINKLERS (ED 19-21)	200,000				12
13	ORGANIZED RESEARCH, POKER FLAT RESEARCH RANGE UPGRADE (ED 19-21)		20,000,000		20,000,000	13
14	ELVEY BUILDING CODE CORRECTIONS (ED 19-21)		2,210,000	2,210,000		14
15	DUCKERING ENVIRONMENTAL QUALITY ENGINEERING LABORATORY REMODELING (ED 19-21)		400,000	400,000		15
16	YUPIK MUSEUM, LIBRARY AND MULTIPURPOSE CULTURAL CENTER (ED 25)		5,000,000	5,000,000		16
17	UNIVERSITY OF ALASKA, ANCHORAGE		1,011,200	1,011,200		17
18	CRITICAL CAPITAL EQUIPMENT (ED 99)		600,000	600,000		18
19	ALASKA CENTER FOR INTERNATIONAL BUSINESS - ENDOWMENT (ED 99)		802,800	802,800		19

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	UNIVERSITY OF ALASKA (CONT.)				
2					
3					
4	ANCHORAGE CAMPUS, FIRE SUPPRESSION SYSTEM PHASE II (ED 7-15)	150,000			
5	PROVIDENCE CAMPUS, FIRE MONITORING/SECURITY MODIFICATIONS (ED 7-15)	140,000			
6	KENAI COLLEGE SPRINKLER SYSTEM UPGRADE (ED 5)	43,000			
7	KENAI COLLEGE SPRINKLER MODIFICATIONS PHASE II (ED 5)	56,000			
8	KENAI COLLEGE ROOF REPAIR (ED 5)	209,000			
9	KODIAK COLLEGE FIRE SPRINKLER SYSTEM PHASE II (ED 27)	78,200			
10	KODIAK COLLEGE ROOF REPAIR (ED 27)	335,000			
11	UNIVERSITY OF ALASKA, SOUTHEAST				
12	CAPITAL EQUIPMENT (ED 99)		300,000	300,000	
13	KETCHIKAN CAMPUS, ZIEGLER AND PAUL BUILDING FIRE SPRINKLER SYSTEM (ED 1)		202,700	202,700	
14		*****	*****		
15		***** GRANTS TO MUNICIPALITIES (AS 37.05.315)	*****		
16		*****	*****		
17	GENERAL GOVERNMENT				
18	ED 5 KENAI - COOK INLET				
19	SOLDOTNA - WASTEWATER TREATMENT FACILITY (ED 5)		1,050,000	1,050,000	
20	HOMER MAIN WASTEWATER TREATMENT FACILITY (ED 5)		1,500,000	1,500,000	
21	ED 23 NORTON SOUND				
22	NOME-PORT FACILITY (ED 23)		1,000,000	1,000,000	

1 * SEC. 140 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY
2 FOR THE APPROPRIATIONS MADE IN SECTION 139 OF THIS ACT.

3 CAPITAL PROJECTS

4	FEDERAL RECEIPTS	204,934,000
5	GENERAL FUND MATCH	25,190,000
6	GENERAL FUND	139,858,700
7	GENERAL FUND/PROGRAM RECEIPTS	1,087,500
8	GENERAL FUND/MENTAL HEALTH TRUST	2,084,000
9	INTER-AGENCY RECEIPTS	450,000
10	HIGHWAY WORKING CAPITAL FUND	11,400,000
11	INTERNATIONAL AIRPORT REVENUE FUND	20,180,000
12	OIL/HAZARDOUS RESPONSE FUND(AS46.08.010)	940,000
13	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,500,000
14	POWER DEVELOPMENT REVOLVING LOAN FUND	4,725,000
15	*** TOTAL FUNDING ***	\$412,349,200
16	* * * * * TOTAL BUDGET * * * * *	\$412,349,200

1 * Sec. 141. (a) The sum of \$25,000,000 is appropriated from the Healy
2 cogeneration project reserve in the Railbelt energy fund (AS 37.05.520) to
3 the Alaska Industrial Development and Export Authority for the design and
4 construction of the Healy cogeneration project.

5 (b) Interest earned on the amount appropriated by (a) of this section
6 from the effective date of this section until the \$25,000,000 is trans-
7 ferred to the Alaska Industrial Development and Export Authority is appro-
8 priated from the general fund to the Alaska Industrial Development and
9 Export Authority.

10 (c) Interest earned on the amount transferred to the Alaska Indus-
11 trial Development and Export Authority under (a) of this section is appro-
12 priated from the general fund to the Alaska Industrial Development and
13 Export Authority for the design and construction of the Healy cogeneration
14 project.

15 (d) It is the intent of the legislature that the Department of Reve-
16 nue transfer the \$25,000,000 appropriated in (a) of this section to the
17 Alaska Industrial Development and Export Authority on the effective date of
18 this section, or immediately thereafter.

19 (e) It is the intent of the legislature that the appropriations made
20 in this section not be expended until the Alaska Public Utilities Commis-
21 sion has approved power sales agreements for the Healy cogeneration proj-
22 ect.

23 * Sec. 142. The sum of \$9,500,000 is appropriated from the Railbelt
24 energy fund (AS 37.05.520) in the general fund to the Department of Admin-
25 istration for payment as a grant under AS 37.05.315 to the City of Seward
26 for the design and construction of the Seward transmission line from Lawing
27 to Fort Raymond substation.

28 * Sec. 143. The sum of \$9,000,000 is appropriated from the Railbelt
29 energy fund (AS 37.05.520) in the general fund to the Alaska Railroad

1 Corporation for the purchase of locomotives, rolling stock, and associated
2 equipment costs.

3 * Sec. 144. Contingent upon the execution of a long-term, no-cost lease
4 between the Alaska Railroad Corporation and the Municipality of Anchorage
5 that designates the Alaska Railroad Corporation's Government Hill bluff
6 land as open space or for public use, the sum of \$2,500,000 is appropriated
7 from the Railbelt energy fund (AS 37.05.520) in the general fund to the
8 Alaska Railroad Corporation for road and bridge improvements for the
9 Anchorage Ship Creek Original Townsite Redevelopment Project, including
10 extension of Warehouse Avenue, realignment of C Street, and construction of
11 a Ship Creek pedestrian bridge.

12 * Sec. 145. The sum of \$2,200,000 is appropriated from the Railbelt
13 energy fund (AS 37.05.520) in the general fund to the Department of Commu-
14 nity and Regional Affairs for weatherization and energy conservation.

15 * Sec. 146. The sum of \$600,000 is appropriated from the Railbelt
16 energy fund (AS 37.05.520) in the general fund to the Department of Commu-
17 nity and Regional Affairs for payment as a grant under AS 37.05.316 to the
18 Alaska Home Craftsman Program to operate the program.

19 * Sec. 147. The sum of \$2,200,000 is appropriated from the Railbelt
20 energy fund (AS 37.05.520) in the general fund to the Department of Commu-
21 nity and Regional Affairs for the Alaska energy efficiency and retrofit
22 program.

23 * Sec. 148. The sum of \$1,700,000 is appropriated from the Railbelt
24 energy fund (AS 37.05.520) in the general fund to the Department of Admin-
25 istration for payment as a grant under AS 37.05.315 to the Matanuska-
26 Susitna Borough for job corps facility construction.

27 * Sec. 149. (a) The sum of \$23,000,000 is appropriated from the
28 Railbelt energy fund (AS 37.05.520) to the University of Alaska for phase I
29 design and construction of the University of Alaska Fairbanks natural
CSHB 463(Fin)

1 sciences facility.

2 (b) Interest earned on the amount appropriated by (a) of this section
3 from the effective date of this section until the \$23,000,000 is trans-
4 ferred to the University of Alaska is appropriated from the general fund to
5 the University of Alaska for phase I of the design and construction of the
6 University of Alaska Fairbanks natural sciences facility.

7 (c) Interest earned on the amount transferred to the University of
8 Alaska under (a) of this section is appropriated from the general fund to
9 the University of Alaska for phase I of the design and construction of the
10 University of Alaska Fairbanks natural sciences facility.

11 (d) It is the intent of the legislature that the Department of Reve-
12 nue transfer the \$23,000,000 appropriated in (a) of this section to the
13 University of Alaska on the effective date of this section, or immediately
14 thereafter.

15 * Sec. 150. (a) The sum of \$16,500,000 is appropriated from the
16 Railbelt energy fund (AS 37.05.520) to the University of Alaska for phase I
17 design and construction of the University of Alaska Anchorage classroom
18 building.

19 (b) Interest earned on the amount appropriated by (a) of this section
20 from the effective date of this section until the \$16,500,000 is trans-
21 ferred to the University of Alaska is appropriated from the general fund to
22 the University of Alaska for phase I of the design and construction of the
23 University of Alaska Anchorage classroom building.

24 (c) Interest earned on the amount transferred to the University of
25 Alaska under (a) of this section is appropriated from the general fund to
26 the University of Alaska for phase I of the design and construction of the
27 University of Alaska Anchorage classroom building.

28 (d) It is the intent of the legislature that the Department of Reve-
29 nue transfer the \$16,500,000 appropriated in (a) of this section to the

1 University of Alaska on the effective date of this section, or immediately
2 thereafter.

3 * Sec. 151. Contingent on the transfer of the Alyeska Utilities, Inc.,
4 water and sewer system to the Municipality of Anchorage on or before
5 January 1, 1993, the sum of \$2,300,000 is appropriated from the Railbelt
6 energy fund (AS 37.05.520) in the general fund to the Department of Admin-
7 istration for payment as a grant under AS 37.05.315 to the Municipality of
8 Anchorage to reconstruct and upgrade the Alyeska Utilities, Inc., water and
9 sewer system.

10 * Sec. 152. The sum of \$3,800,000 is appropriated from the Railbelt
11 energy fund (AS 37.05.520) in the general fund to the Department of Com-
12 merce and Economic Development for payment as a grant under AS 37.05.316 to
13 the Anchorage Economic Development Corporation to enable it to carry out
14 its contract obligations under the development contract with Seibu Alaska,
15 Inc., dated September 20, 1989.

16 * Sec. 153. The sum of \$2,600,000 is appropriated from the Railbelt
17 energy fund (AS 37.05.520) in the general fund to the Department of Admin-
18 istration for payment as a grant under AS 37.05.315 to the Kenai Peninsula
19 Borough for a solid waste disposal facility.

20 * Sec. 154. The sum of \$1,000,000 is appropriated from the Railbelt
21 energy fund (AS 37.05.520) in the general fund to the University of Alaska
22 at Anchorage for the Mining and Petroleum Training Service for a fire
23 training facility on the Kenai Peninsula.

24 * Sec. 155. The sum of \$1,000,000 is appropriated from the Railbelt
25 energy fund (AS 37.05.520) in the general fund to the Department of Admin-
26 istration for payment as a grant under AS 37.05.315 to the City of Kenai
27 for construction of a congregate housing facility.

28 * Sec. 156. The sum of \$1,700,000 is appropriated from the Railbelt
29 energy fund (AS 37.05.520) in the general fund to the Department of

1 Commerce and Economic Development for payment as a grant under AS 37.05.316
2 to Anchorage Neighborhood Housing Services for neighborhood revitalization.

3 * Sec. 157. (a) The sum of \$100,000,000 is appropriated from the
4 Railbelt energy fund (AS 37.05.520) to the general fund, Railbelt intertie
5 reserve.

6 (b) Funds may not be expended from the Railbelt intertie reserve
7 until appropriated by the legislature.

8 (c) The unappropriated balance of the appropriation made in (a) of
9 this section lapses into the Railbelt energy fund without restrictions
10 June 30, 1992.

11 (d) It is the intent of the legislature that

12 (1) this appropriation is for 138 kilovolt interties between
13 Soldotna and Anchorage, and between Healy and Fairbanks;

14 (2) utilities participating in the intertie projects will pay
15 all costs of the projects above the amount of the appropriation in (a) of
16 this section.

17 (e) It is the intent of the legislature that an appropriation from
18 the Railbelt intertie reserve not be made until

19 (1) the intertie projects are determined to be economically and
20 financially feasible by the Office of Management and Budget and approved by
21 the Alaska Energy Authority board of directors;

22 (2) a plan of finance for the intertie projects has been ap-
23 proved by the Alaska Energy Authority board of directors, the Rural Elec-
24 trification Administration and the governing bodies of utilities partic-
25 ipating in the intertie projects;

26 (3) an operation and maintenance agreement for the interties
27 between the Alaska Energy Authority and participating utilities has been
28 signed and approved by their governing bodies;

29 (4) the operation and maintenance agreement specified in (3) of

1 this section has been approved by the Alaska Public Utilities Commission.

2 * Sec. 158. The appropriations made in secs. 9, 10(1), 10(2), 17, 19(c),
3 19(d), 27, 29, 30(b) - (m), 31 - 35, 38, 39, 44 - 46, 56(d), 56(e), 56(g),
4 56(h), 56(i), 59(b), 66, 68, 69, 72, 75(c) - (e), 76 - 79, 83, 86, 87(c),
5 104, 119(f), 127, 137(f), 137(k), 137(o), 137(q), 137(r), 138, 139, 141,
6 143 - 147, 149, 150, 152, and 154 - 156 of this Act are for capital proj-
7 ects and lapse under AS 37.25.020.

8 * Sec. 159. The appropriation made by sec. 96 of this Act is to capi-
9 talize a loan fund and does not lapse under AS 37.25.010.

10 * Sec. 160. The appropriations made by secs. 48, 73, 74, 81(b), 82,
11 84(c), 88(b), 88(d), 88(h), 110, 114(b), 115(b), 118(c), 119(e), 119(i),
12 and 123 of this Act lapse into the general fund June 30, 1991.

13 * Sec. 161. Section 71(a) of this Act is retroactive to July 29, 1983.

14 * Sec. 162. Sections 132, 133(b), and 133(c) of this Act are retro-
15 active to July 1, 1984.

16 * Sec. 163. Sections 133(d) and 136 of this Act are retroactive to
17 July 1, 1985.

18 * Sec. 164. Sections 123, 139 other than the appropriation made on page
19 53, line 19 (Kitoi Bay Hatchery asbestos removal), and 140 of this Act take
20 effect July 1, 1990.

21 * Sec. 165. Except as provided in sec. 164, this Act takes effect
22 immediately under AS 01.10.070(c).

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1990 REAPPROPRIATION SECTIONAL

SEC #	ED #	DEPARTMENT	SHORT DESCRIPTION	GENERAL	OTHER	TOTAL
1	1	ENVIRON CONSERV	PETERSBURG-SOLID WASTE INCINERATOR	-800.0	0.0	-800.0
1	1	ADMINISTRATION	PETERSBURG-SOLID WASTE DISPOSAL	800.0	0.0	800.0
2	1	ENVIRON CONSERV	PETERSBURG-WASTEWATER TREATMENT/SOLID WASTE PROJECT	-500.0	0.0	-500.0
2	1	ADMINISTRATION	PETERSBURG-SOLID WASTE DISPOSAL	500.0	0.0	500.0
3	1	ENVIRON CONSERV	WRANGELL SOLID WASTE PROJECTS LANGUAGE CHANGE	0.0	0.0	0.0
4	2	ADMINISTRATION	HYDABURG-MUNICIPAL BLDG/UPGRADE REPAIR LANG CHANGE	0.0	0.0	0.0
5	2	ADMINISTRATION	HYDABURG-BACK-UP WATER SYSTEM REPAIR LANG CHANGE	0.0	0.0	0.0
6	2	ADMINISTRATION	HYDABURG-JAIL FACILITIES	-50.0	0.0	-50.0
6	2	ADMINISTRATION	HYDABURG-MULTIPURPOSE BLDG. REPAIR & UPGRADE	50.0	0.0	50.0
7	2	ADMINISTRATION	HYDABURG-COMPLETION OF ROAD TO SUBDIV LANG CHANGE	0.0	0.0	0.0
8	3	ADMINISTRATION	PELICAN-SEARCH AND RESCUE VESSEL	-60.0	0.0	-60.0
8	3	ADMINISTRATION	PELICAN-COMMUNITY SEWER STEAM GENERATOR	60.0	0.0	60.0
9	3	ADMINISTRATION	SITKA C&B-WARM SPRINGS BOARDWALK REPAIR	-3.8	0.0	-3.8
9	3	ADMINISTRATION	APBC TO KCAW-FM, SITKA, EQUIPMENT REPLACEMENT	3.8	0.0	3.8
10	4	TRANSPORTATION	JUNEAU-CONDEMNATION SETTLEMENT	-83.4	0.0	-83.4
10	4	TRANSPORTATION	DOUGLAS HIGHWAY MAINTENANCE SEAL COAT	-65.6	0.0	-65.6
10	4	NAT RESOURCES	JUNEAU AREA PARKS PLANNING AND DEVELOPMENT	115.0	0.0	115.0
10	4	NAT RESOURCES	TAKU CONSERVATION SOCIETY-BUILDING NEW CABINS	34.0	0.0	34.0
11	5	NAT RESOURCES	KACHEMAK BAY-APPRAISAL COST LAND EXCH LANG CHANG/EXT LAPS	0.0	0.0	0.0
12	5	COMM & REG AFF	STERLING-SENIOR CITIZENS CNTR ACQUISITION LANG CHANGE	0.0	0.0	0.0
13	6	EDUCATION	AVTEC STUDENT HOUSING ACQUISITION LANG CHANGE	0.0	0.0	0.0
14	6	ADMINISTRATION	SEWARD-RADIO TRANSLATOR PURCHASE & INSTALLATION	-22.8	0.0	-22.8
14	6	ADMINISTRATION	APBC-PUFFIN RADIO STAT FCC LICENSE ACQUIS/TRANSMIT EQUIP	22.8	0.0	22.8
15	8	EDUCATION	ELEMENTARY SCHOOL CONSTRUCTION	-373.0	0.0	-373.0
15	8	ADMINISTRATION	ANCHORAGE-ABBOTT LOOP SCHOOL ADDITION	373.0	0.0	373.0
16	9	ADMINISTRATION	ANCH-TALL SPRUCE ST-RASPBERRY RD-CARAVELLE DR RD IMPROV	-125.2	0.0	-125.2
13	9	ADMINISTRATION	ANCHORAGE-LINDEN DR RECONSTRU & UPGR W 72ND TO ALTOONA DR	125.2	0.0	125.2
17	11	ADMINISTRATION	RESIDENTIAL ST IMPROV-W 47TH AVE, LINCOLN, IRIS DR, ETC	-3.7	0.0	-3.7
17	11	TRANSPORTATION	TRAFFIC SIG STUDY AT W TUDOR RD/CAMBRIDGE/WILSON WY	3.7	0.0	3.7
17	11	ADMINISTRATION	RESIDENTIAL STREET IMPROVEMENTS IN ED 11	-19.1	0.0	-19.1
17	11	TRANSPORTATION	TRAFFIC SIG STUDY AT W. TUDOR RD/CAMBRIDGE/WILSON WY	19.1	0.0	19.1
17	11	ADMINISTRATION	ANCH-36TH AVE/SPENARD TO ARCTIC ROW, DESIGN, ENGINEERING	-3.3	0.0	-3.3
17	11	TRANSPORTATION	TRAFFIC SIG STUDY AT W TUDOR RD/CAMBRIDGE/WILSON WY	3.3	0.0	3.3
18	11	ADMINISTRATION	ANCHORAGE-NS SCHOOL PURCHASE COMPUTER EQUIP LANG CHANGE	0.0	0.0	0.0
19	12	ADMINISTRATION	ANCHORAGE-DOWNTOWN LIBRARY RENO & BOOK ACQUISITION	-190.0	0.0	-190.0
19	12	ADMINISTRATION	ANCH-DESIGN & DEVELOP OF FAIRVIEW LION'S PARK	75.0	0.0	75.0
19	12	ADMINISTRATION	ANCH-P&R NEIGHBORHOOD ENHANC YOUTH EMPLOY FOR ED 12 & 13	10.0	0.0	10.0
19	12	ADMINISTRATION	ANCH-VISUAL ARTS CNTR DOWNTOWN SUMMER FESTIVAL FOR ARTS	10.0	0.0	10.0
19	12	COMMERCE	ASHA-SECURITY SYS & LIGHT IMPROV AT CHUGACH & PARK VIEW MAN	45.0	0.0	45.0
19	12	COMMERCE	ASHA-RENO/UPGRADES PRK VW MANOR/HEADSTART PROG BY KID COF	50.0	0.0	50.0
20	13	ENVIRON CONSERV	DEC-TOXIC WASTE PROJ (HUSKY BATTERY HAZARDOUS CLEAN-UP)	-68.5	0	-68.5
20	13	ADMINISTRATION	ANCH-MT. VIEW LIBRARY MAINTENANCE AND REPAIR	-3.9	0.0	-3.9

1990 REAPPROPRIATION SECTIONAL

20	13	ADMINISTRATION	ANCHORAGE-DISTRICT 13 ELEMENTARY SCHOOL LIBRARY BOOKS	72.4	0.0	72.4
21	7 - 15	COMMERCE	ASHA-WILLOW PARK DEMOLITION AND SITE RENOVATION	-1,500.0	0.0	-1,500.0
21	7 - 15	ADMINISTRATION	ANCH-ASBESTOS ABATE/BLDG DEMO/SITE PREP HOLLYWOOD V APTS	1,500.0	0.0	1,500.0
22	16	TRANSPORTATION	GOOSE BAY- PT. MACKENZIE AGRICULTURE PROJECT	-59.4	0.0	-59.4
22	16	ADMINISTRATION	MATSU BOR-BUS STORAGE FACILITY AT SUSITNA HIGH SCHOOL	20.0	0.0	20.0
22	16	ADMINISTRATION	WASILLA-PURCHASE PASSENGER VEHICLE FOR SENIOR CENTER	20.0	0.0	20.0
22	16	ADMINISTRATION	PALMER-VALLEY WOMEN'S RESOURCES CENTER IMPROV/EXPAN	19.4	0.0	19.4
23	16	ADMINISTRATION	MATSU BORO-WILLOW PUBLIC LIBRARY CONSTRUCTION LANG CHANGE	0.0	0.0	0.0
24	16	ADMINISTRATION	MATSU BORO-WILLOW PUBLIC LIBRARY CONSTRUCTION LANG CHANGE	0.0	0.0	0.0
25	16	ADMINISTRATION	MATSU BORO-WILLOW PUBLIC LIBRARY CONSTRUCTION LANG CHANGE	0.0	0.0	0.0
26	16	ADMINISTRATION	WASILLA-STORAGE RESER/WATER MAINS/CONSTRUC SANIT SEWER S	0.0	0.0	0.0
27	16	ADMINISTRATION	MATSU BORO-UH-TALKEETNA REPEATER STATION RADIO	-20.0	0.0	-20.0
27	16	ADMINISTRATION	APBC-TALKEETNA REPEATER STATION RADIO EQUIP/STARTUP	20.0	0.0	20.0
28	17	ADMINISTRATION	DELTA JUNCTION-FIRE WELLS	-42.4	0.0	-42.4
28	17	ADMINISTRATION	DELTA JUNCTION-FIRE STATION UPGRADE	42.4	0.0	42.4
29	17	TRANSPORTATION	COPPER CENTER LAND DISPOSAL ROAD ACCESS	-35.2	0.0	-35.2
29	17	TRANSPORTATION	SILVER SPRINGS FIRE HALL ROAD WIDENING	35.2	0.0	35.2
30	17	TRANSPORTATION	NORTHWAY-ROAD BRIDGE CONSTRUCTION	-247.0	0.0	-247.0
30	17	TRANSPORTATION	CHIP & SEAL TANACROSS VILLAGE ROAD	70.0	0.0	70.0
30	17	COMM & REG AFF	TETLIN VILLAGE-WINTER ACCESS/RD MAINTENANCE/ OPENING	10.0	0.0	10.0
30	17	TRANSPORTATION	EAGLE-3.25 MILES OF HIGHWAY DUST CONTROL	25.0	0.0	25.0
30	17	TRANSPORTATION	GULKANA VILLAGE-HIGHWAY DUST CONTROL	10.0	0.0	10.0
30	17	TRANSPORTATION	NORTHWAY VILLAGE-9 MILES OF HIGHWAY DUST CONTROL	67.5	0.0	67.5
30	17	TRANSPORTATION	EMS TAYLOR HIGHWAY COMMUNICATIONS SYSTEM MAINT & EQUIP	12.0	0.0	12.0
30	17	TRANSPORTATION	DOT/PF-N REGION/TOK CAMP EMERG SNOW REMOV/ROAD MAINT	23.0	0.0	23.0
30	17	COMM & REG AFF	INTERIOR REGION EMS-EAGLE EMS COMMUNICATION SYSTEM EQUIP	5.0	0.0	5.0
30	17	NAT RESOURCES	COMPLETE INTERPRETATION PAVILION AT US/CANAN BORDER	13.0	0.0	13.0
30	17	FISH & GAME	TOK-MOOSE BRUSH CRUSHING	4.0	0.0	4.0
30	17	NAT RESOURCES	TOK-ROAD CONSTRUCTION AT PORCUPINE SALVAGE SALE AREAS	4.5	0.0	4.5
30	17	NAT RESOURCES	TOK-UPGRADE TANANA RIVER ACCESS ROAD	3.0	0.0	3.0
31	17	EDUCATION	AK GATEWAY SCHOOL DIST-SCHOOL SEWER AND WATER SYSTEM	-50.0	0.0	-50.0
31	17	EDUCATION	AK GATEWAY SCHOOL DIST-D/W ASBESTOS REMOVAL/ABATEMENT	50.0	0.0	50.0
32	17	EDUCATION	AK GATEWAY SCHOOL DIST-EAGLE SCHOOL POWER PLANT REPAIRS	-78.0	0.0	-78.0
32	17	EDUCATION	AK GATEWAY SCHOOL DIST- DISTRICTWIDE SEWER/WATER REPAIRS	78.0	0.0	78.0
33	17	EDUCATION	AK GATEWAY SCHOOL DIST-NORTHWAY EMERG SEPTAGE REPAIRS	-94.0	0.0	-94.0
33	17	EDUCATION	AK GATEWAY SCHOOL DIST-DISTRICTWIDE SEWER/WATER REPAIRS	94.0	0.0	94.0
34	17	COMM & REG AFF	NORTHWAY-ROAD/REHAB/UPGRADE/MAINTENANCE	-25.0	0.0	-25.0
34	17	TRANSPORTATION	NORTHWAY VILLAGE-ROAD UPGRADE AND DUST CONTROL	25.0	0.0	25.0
35	17	COMM & REG AFF	GULKANA VILLAGE COUNCIL-ROAD UPGRADE	-2.5	0.0	-2.5
35	17	COMM & REG AFF	GULKANA VILLAGE COUNCIL-COMMUNITY HALL UPGRADES	2.5	0.0	2.5
36	17	COMM & REG AFF	TETLIN-COMMUNITY HALL COMPLETION LANGUAGE CHANGE	0.0	0.0	0.0
37	17	ADMINISTRATION	DELTA JUNCTION PAVILLION	-162.6	0.0	-162.6
37	17	ADMINISTRATION	DELTA FAIR ASSOCIATION PAVILLION	162.6	0.0	162.6

1990 REAPPROPRIATION SECTIONAL

38	18	TRANSPORTATION	RICHARDSON HIGHWAY/NORTH POLE PED OVERPASS	-28.2	0.0	-28.2
38	18	TRANSPORTATION	PLACK-NELSON-BROCK-REPP-DYKE ROADS SURFACE REPAIR	28.2	0.0	28.2
39	18	TRANSPORTATION	DAWSON-EASY-NEWBY ROADS SURFACING & WIDENING	-53.3	0.0	-53.3
39	18	TRANSPORTATION	PLACK-NELSON-BROCK-REPP-DYKE RCADS SURFACE REPAIR	53.3	0.0	53.3
40	19	EDUCATION	YUKON FLATS REAA-CIRCLE SCHOOL W/S PROJ LANG CHANGE	0.0	0.0	0.0
41	19-21	ADMINISTRATION	BIRCH HILL LIGHTING/IMPROVEMENTS	-8.8	0.0	-8.8
41	19-21	ADMINISTRATION	FBX NSB-BIRCH HILL SKI TRAIL IMPROV & MAINT EQUIPMENT	8.8	0.0	8.8
42	19-21	ADMINISTRATION	WEST HIGH SCHOOL TRACK COMPLETION	-3.8	0.0	-3.8
42	19-21	ADMINISTRATION	FBX NSB-WEST VALLEY HIGH SCHOOL AUDIO VISUAL EQUIPMENT	3.8	0.0	3.8
43	19-21	ADMINISTRATION	BIRCH HILL LIGHTING/IMPROVEMENTS	-5.1	0.0	-5.1
43	19-21	ADMINISTRATION	FBX NSB-BIRCH HILL SKI TRAIL IMPROV AND MAIN EQUIPMENT	5.1	0.0	5.1
44	19-21	ADMINISTRATION	TANANA VALLEY STATE FAIR ASSOC EXHIBIT HALL ROOF REPAIR	-2.0	0.0	-2.0
44	19-21	NAT RESOURCES	TANANA VALLEY STATE FAIR ASSOC GENERAL FAIRGROUND IMPROV	2.0	0.0	2.0
45	19-21	ADMINISTRATION	TANANA VALLEY STATE FAIR ASSOC DOCK & CHUTE (UN)LOADING	-6.3	0.0	-6.3
45	19-21	NAT RESOURCES	TANANA VALLEY STATE FAIR ASSOC GENERAL FAIRGROUND IMPROV	6.3	0.0	6.3
46	19-21	TRANSPORTATION	CHENA RIDGE SHOULDER WIDENING AND HAZARD CORRECTION	-29.9	0.0	-29.9
46	19-21	TRANSPORTATION	MILLER HILL/YANKOVITCH RD BIKE PATH DESIGN	29.9	0.0	29.9
47	19-21	HEALTH & SOC SVCS	INTERIOR REG EMS-LIVENGOOD EMS FAC/EQUIP LANG CHANGE	0.0	0.0	0.0
48	19-21	NAT RESOURCES	PLACER MINING SEMINAR	-4.5	0.0	-4.5
48	19-21	NAT RESOURCES	COMPILE & PREPARE SERIES E HARD ROCK MINERAL & MINING MAP	4.5	0.0	4.5
49	22	ADMINISTRATION	PT HOPE-IMPROVEMENTS TO OLD CITY OFFICE LANGUAGE CHANGE	0.0	0.0	0.0
50	22	ADMINISTRATION	NSB-BARROW GROUP HOME	-1,982.0	0.0	-1,982.0
50	22	ADMINISTRATION	NSB-BARROW GROUP HOME	1,982.0	0.0	1,982.0
51	23	ADMINISTRATION	BREVIK MISSION-STREET LIGHTS	-27.5	0.0	-27.5
51	23	ADMINISTRATION	BREVIK MISSION-OFFICE EQUIPMENT	27.5	0.0	27.5
52	23	ADMINISTRATION	SHISHMAREF-FIRE EQUIPMENT AND STATION COMPLETION	-37.6	0.0	-37.6
52	23	ADMINISTRATION	SHISHMAREF-FIRE EQUIPMENT AND STATION COMPLETION	37.6	0.0	37.6
53	23	ADMINISTRATION	KOYUK-HEAVY EQUIPMENT STORAGE FACILITY	-3.1	0.0	-3.1
53	23	ADMINISTRATION	KOYUK-HEAVY EQUIPMENT STORAGE FACILITY	3.1	0.0	3.1
54	23	ADMINISTRATION	WALES-PENINSULA SEARCH AND RESCUE COMMUNICATION SYSTEM	-38.8	0.0	-38.8
54	23	ADMINISTRATION	WALES-COMM BLDG PROJECT COSTS INCURRED BEFORE 12/86	38.8	0.0	38.8
55	23	TRANSPORTATION	BIG HURRAH RD-RELOCATE PORTIONS EXISTING ROAD LANG CHANGE	0.0	0.0	0.0
56	24	ADMINISTRATION	FORT YUKON- STREET IMPROVEMENTS	-69.0	0.0	-69.0
56	24	TRANSPORTATION	SLEETMUTE-AIRPORT CONSTRUCTION	-161.3	0.0	-161.3
56	24	TRANSPORTATION	SLEETMUTE & HOLY CROSS NONDIRECTIONAL BEACONS	-70.6	0.0	-70.6
56	24	COMMERCE	AEA-YUKON FLATS HEALTH CLIN EMER POWER GENERATION/ELEC UPG	50.0	0.0	50.0
56	24	ADMINISTRATION	APBC-GWANDAK PUBLIC BROADCASTING EQUIP & START UP	147.9	0.0	147.9
56	24	ADMINISTRATION	CITY OF HOLY CROSS-LAUNDRY MAT UPGRADE/WEATHERIZ PROG	35.3	0.0	35.3
56	24	COMM & REG AFF	SLEETMUTE TRADITIONAL COUNCIL MULTIPURPOSE BLDG RENO	7.7	0.0	7.7
56	24	ADMINISTRATION	APBC-KSKO IN MCGRATH FOR ROOF REPAIR	25.0	0.0	25.0
56	24	ADMINISTRATION	APBC-KIYU IN GALENA FOR GENERATOR UPGRADE	15.0	0.0	15.0
56	24	ADMINISTRATION	HOLY CROSS-RESCUE OPERATIONS	15.0	0.0	15.0
56	24	ADMINISTRATION	FORT YUKON-RESCUE OPERATIONS	5.0	0.0	5.0

1990 REAPPROPRIATION SECTIONAL

57	24	ADMINISTRATION	GALENA-ROAD IMPROVEMENTS & CONSTRUCTION	-68.9	0.0	-68.9
57	24	ADMINISTRATION	GALENA-ROAD IMPROVEMENTS & CONSTRUCTION	68.9	0.0	68.9
58	24	COMM & REG AFF	RED DEVIL-ENTITLEMENT EXTEND LAPSE	0.0	0.0	0.0
59	24	ADMINISTRATION	TULUKSAK-ELEC SAFETY UPGRADE & ADMIN EXPEN LANG CHANGE	-120.0	0.0	-120.0
59	24	COMMERCE	AEA-TULUKSAK ELECTRICAL SYSTEM SAFETY UPGRADE	120.0	0.0	120.0
60	24	ADMINISTRATION	ST.MARY'S-COMMUNITY EDUCATION BLDG, PHASE I	-33.7	0.0	-33.7
60	24	ADMINISTRATION	ST. MARY'S -COMMUNITY EDUCATION BUILDING	33.7	0.0	33.7
61	24	ADMINISTRATION	CITY OF RUBY-COMMUNITY FREEZER RELOC LANGUAGE CHANGE	0.0	0.0	0.0
62	24	ADMINISTRATION	GALENA-W/S OR ELECTRICAL POWER SYSTEM LANGUAGE CHANGE	0.0	0.0	0.0
63	24	ADMINISTRATION	GALENA-W/S OR ELECTRICAL POWER PROJECT LANGUAGE CHANGE	0.0	0.0	0.0
64	24	ENVIRON CONSERV	GALENA-GENERAL WATER & SEWER LANG CHANGE	0.0	0.0	0.0
65	24	ADMINISTRATION	GALENA-EROS CONT/SEWER LAGOON DIKES/WATER LANG CHANGE	0.0	0.0	0.0
66	25	EDUCATION	AKIACHAK-WATER AND SEWER LINE TO HIGH SCHOOL	-77.9	0.0	-77.9
66	25	EDUCATION	LKSD-BETHEL HIGH SCHOOL ROOF REPAIR	77.9	0.0	77.9
67	25	EDUCATION	LKSD-BETHEL HIGH SCHOOL ROOF REPAIR LANG CHANGE	0.0	0.0	0.0
68	25	EDUCATION	NELSON ISLAND-MAJOR MAINTENANCE	-1.9	0.0	-1.9
68	25	EDUCATION	LKSD-BETHEL HIGH SCHOOL ROOF REPAIR	1.9	0.0	1.9
69	25	COMM & REG AFF	AVCP-REGIONAL STRATEGY	-63.9	0.0	-63.9
69	25	COMM & REG AFF	AVCP-PLANNING, DESIGN AND SITE WORK OFFICE EXPANSION	63.9	0.0	63.9
70	25	COMM & REG AFF	AVCP-PLAN, DESIGN & SITE WORK OFF EXPAN LANG CHANGE	0.0	0.0	0.0
71	25	ADMINISTRATION	AVCP-KASIGLUK LAND ACQUISITION (LANGUAGE CHANGE)	-60.0	0.0	-60.0
71	25	COMM & REG AFF	AVCP-PLANNING, DESIGN AND SITE WORK OFFICE EXPANSION	60.0	0.0	60.0
72	25	COMM & REG AFF	KIPNUK-BULLDOZER REPAIRS	-20.0	0.0	-20.0
72	25	COMM & REG AFF	KIPNUK-ROAD CONSTRUC SHORTFALL/RELATED ROAD COSTS	20.0	0.0	20.0
73	25	TRANSPORTATION	DOT/PF-LOWER YUKON REAA	-17.5	0.0	-17.5
73	25	COMM & REG AFF	ASSOC OF ALASKA HOUSING AUTHORITIES-FED HOUSING TRAIN & NEG	17.5	0.0	17.5
74	25	TRANSPORTATION	DOT/PF-KIPNUK AIRPORT IMPROVEMENTS	-66.1	0.0	-66.1
74	25	COMM & REG AFF	ASSOC OF ALASKA HOUSING AUTHORITIES-FED HOUSING TRAIN & NEG	48.7	0.0	48.7
74	25	COMM & REG AFF	KUSKOKWIM 300 - TRAILSTAKING AND MARKING	8.0	0.0	8.0
74	25	COMM & REG AFF	BSFA-MEKORYUK'S LEASE EMERGENCY POWER GENERATION EQUIP	9.4	0.0	9.4
75	25	TRANSPORTATION	DOT/PF-NUNAPITCHUK AIRPORT CONSTRUCTION	-288.8	0.0	-288.8
75	25	ADMINISTRATION	AKIAK-HEADSTART BLDG WITH W/S SYSTEM	50.0	0.0	50.0
75	25	ADMINISTRATION	AKIAK-COMMUNITY CENTER BUILDING IMPROVEMENTS	15.0	0.0	12.0
75	25	ADMINISTRATION	NIGHTMUTE-W/S COMPLETION & ASSOC LABOR COSTS	75.0	0.0	75.0
75	25	ADMINISTRATION	NUNAPITCHUK-TIVARAQ TRAMWAY RENOVATION	73.0	0.0	73.0
75	25	COMM & REG AFF	ANIAK TRAD COUNCIL-ANIAK YOUTH CNTR UPGR/EQUIP/SUPPLIES	32.6	0.0	32.6
75	25	COMM & REG AFF	KIPNUK-ROAD PROJECT COMPLETION	30.0	0.0	30.0
75	25	COMMERCE	AEA-INSPEC, UPGRADE, MAINT BETHEL-NAPAKIAK TRANS LINE	13.2	0.0	13.2
76	25	PUBLIC SAFETY	KONGIGANANK-PORTABLE PUMP AND FIRE STATION	-1.0	0.0	-1.0
76	25	COMMERCE	AEA-KONGIGANAK TANK FARM	1.0	0.0	1.0
77	25	COMM & REG AFF	KONGIGANAK SEWER PROJECT	-2.8	0.0	-2.8
77	25	COMMERCE	AEA-KONGIGANAK TANK FARM	2.8	0.0	2.8
78	25	COMM & REG AFF	KONGIGANAK TANK FARM	-30.0	0.0	-30.0

1990 REAPPROPRIATION SECTIONAL

78	25	COMMERCE	AEA-KONGIGANAK TANK FARM	30.0	0.0	30.0
79	25	COMM & REG AFF	KONGIGANAK - EROSION CONTROL	-25.8	0.0	-25.8
79	25	COMMERCE	AEA-KONGIGANAK TANK FARM	25.8	0.0	25.8
80	25	COMMERCE	AEA-RURAL COMM FEASIBILITY STUDIES BETHEL LANGUAGE CHANGE	0.0	0.0	0.0
81	25	COMMERCE	BUSINESS DEVELOP - NUNAM KITLUTSISTI GRANT EXTEND LAPSE	0.0	0.0	0.0
82	24	COMMERCE	BUSINESS DEVELOP - TANANA CHIEFS CONFERENCE GRANT EXTEND LA	0.0	0.0	0.0
83	25	COMM & REG AFF	TUNTUTULIAK-DUMP IMPROVEMENTS	-10.0	0.0	-10.0
83	25	COMMERCE	AEA-TUNTUTULIAK BULK FUEL STORAGE FACILITY	10.0	0.0	10.0
84	25	ADMINISTRATION	ATMAUTHLUAK EROSION CONTROL	-100.0	0.0	-100.0
84	25	ADMINISTRATION	KWETHLUK EROSION CONTROL	40.0	0.0	40.0
84	25	COMM & REG AFF	SEALASKA HERIT FOUND-AK SIBERIA RESEARCH CENTER ACTIVITIES	35.0	0.0	35.0
84	25	COMM & REG AFF	CENALIULRITT COASTAL MANG PROGRAM - INSTREAM FLOW STUDIES	10.0	0.0	10.0
84	25	COMM & REG AFF	NUNAM KITLUTSISTI-COMMERCIAL FISHERIES CONFERENCE	10.0	0.0	10.0
84	25	COMM & REG AFF	AVCP-WATERFOWL CONSERVATION MANAGEMENT & PARTICIPATION	5.0	0.0	5.0
85	26	ADMINISTRATION	ST PAUL-ELECTRIFICATION	-19.3	0.0	-19.3
85	26	ADMINISTRATION	ST PAUL-ELECTRICAL SYSTEM IMPROVEMENTS	19.3	0.0	19.3
86	26	COMM & REG AFF	NIKOLSKI BUILDING IMPROVEMENTS	-25.0	0.0	-25.0
86	26	COMM & REG AFF	NIKOLSKI VILLAGE COUNCIL - FUEL DELIVERY TRUCK	25.0	0.0	25.0
87	27	ADMINISTRATION	KODIAK-JAIL FACILITY	-372.4	0.0	-372.4
87	27	ADMINISTRATION	KODIAK-JAIL ADDITION	-400.0	0.0	-400.0
87	27	ADMINISTRATION	KODIAK-ACCESS RD & PRKING ST HERMAN HRBR & JAIL CONST	-278.2	0.0	-278.2
87	27	ADMINISTRATION	KODIAK-JAIL CONSTRUCTION	-200.0	0.0	-200.0
87	27	ADMINISTRATION	OZINKIE-STUDY, DESIGN & CONSTRUC BREAKWATER/HARBOR	24.0	0.0	24.0
87	27	PUBLIC SAFETY	CONSTRUCTION OF A KODIAK JAIL FACILITY	1,226.6	0.0	1,226.6
88	27	TRANSPORTATION	DOT/PF-MILL BAY ROAD PAVING	-19.7	0.0	-19.7
88	27	COMM & REG AFF	KODIAK TRIBAL COUNCIL-SUPPLIES SHOONAQ TRIBAL DANCERS	2.0	0.0	2.0
88	27	ADMINISTRATION	KODIAK-BARANOF MUSUEM BICENTENNIAL BROCHURE	2.0	0.0	2.0
88	27	COMM & REG AFF	FIL/AM ASSOC OF KODIAK-REC FAC IMPROV & YOUTH INITIATIVE	1.5	0.0	1.5
88	27	ADMINISTRATION	KODIAK-PARKS & REC TEEN CENTER FOR RECREATION EQUIP	2.5	0.0	2.5
88	27	ADMINISTRATION	PORT LIONS-QUALITY SCHOOL REFER LIBRARY RESOURCE MATERIAL	4.0	0.0	4.0
88	27	COMM & REG AFF	CITY OF OZINKIE-SENIOR CITIZENS PROGRAMS	3.0	0.0	3.0
88	27	ADMINISTRATION	KODIAK-KODIAK ISLAND SEARCH & RESCUE GEAR/SUPPLIES	2.5	0.0	2.5
88	27	ADMINISTRATION	KODIAK-EQUIPMENT/SUPPLIES KODIAK AMERICAN RED CROSS	2.2	0.0	2.2
89	99	ADMINISTRATION	DOA-FY 87 OFFICE OF PUBLIC ADVOCACY FUND CHANGE	-138.7	0.0	-138.7
90	99	ADMINISTRATION	DOA-FY 86 OFFICE OF PUBLIC ADVOCACY FUND CHANGE	138.7	0.0	138.7
91	99	COMM & REG AFF	FY90 RURAL DEVELOPMENT GRANTS EXTEND LAPSE	0.0	0.0	0.0
92	99	COMM & REG AFF	STATEWIDE ASSISTANCE-NPRA GRANTS EXTEND LAPSE	0.0	0.0	0.0
93	99	COMM & REG AFF	S/W ASST-BARROW ALCOHOL/DRUG REC FAC. EXTEND LAPSE	0.0	0.0	0.0
94	99	COMM & REG AFF	FY 89 RURAL DEVELOPMENT GRANTS EXTEND LAPSE	0.0	0.0	0.0
95	99	COMM & REG AFF	STATEWIDE ASSISTANCE -NPRA GRANTS EXTEND LAPSE	0.0	0.0	0.0
96	99	COMMERCE	FISHERIES ENHANCEMENT LOAN FUND LANGUAGE CHANGE	0.0	0.0	0.0
97	99	COMMERCE	AEA-PCE GRANTS EXTEND LAPSE	0.0	0.0	0.0
98	99	HEALTH & SOC SVCS	HARBORVIEW-MAINTENANCE, RENO & REPAIR LANG CHANGE	0.0	0.0	0.0

1990 REAPPROPRIATION SECTIONAL

99	99	HEALTH & SOC SVCS	API-REPAIR, REPLACEMENT & EQUIP LANGUAGE CHANGE	0.0	0.0	0.0
100	99	HEALTH & SOC SVCS	KETCH HUMAN SVCS FACILITY CONSTRUCTION LANGUAGE CHANGE	0.0	0.0	0.0
101	99	HEALTH & SOC SVCS	FBX MENTAL HEALTH FAC ACQUIS/REPAIR/RENO LANG CHANGE	0.0	0.0	0.0
102	99	HEALTH & SOC SVCS	KETCH HUMAN SVCS CAMPUS FACILITY DEVELOP LANG CHANGE	0.0	0.0	0.0
103	99	MILITARY & VET AFF	DISASTER RELIEF FUND EXTEND LAPSE	0.0	0.0	0.0
104	99	PUBLIC SAFETY	JUNEAU PUBLIC SAFETY VIDEO EQUIPMENT	-149.3	0.0	-149.3
104	99	PUBLIC SAFETY	JUNEAU PUBLIC SAFETY BLDG REPAIR AND MODIFICATION	149.3	0.0	149.3
105	99	PUBLIC SAFETY	FY 89 ABC AND REWARD PROGRAM EXTEND LAPSE	0.0	0.0	0.0
106	99	GOVERNOR	FY 90 EXECUTIVE OFFICE OPERATIONS EXTEND LAPSE	0.0	0.0	0.0
107	99	LEGISLATURE	FY 90 BUDGET & AUDIT COMMITTEE EXTEND LAPSE	0.0	0.0	0.0
108	99	LEGISLATURE	LEG FINANCE EDUCATION STUDIES EXTEND LAPSE	0.0	0.0	0.0
109	99	LEGISLATURE	LEG FINANCE EDUCATION FUNDING ACTIVITIES EXTEND LAPSE	0.0	0.0	0.0
110	99	LEGISLATURE	FY90 LEGISLATIVE AFFAIRS OPERATIONS	-550.0	0.0	-550.0
110	99	LEGISLATURE	LAA-FY91 LEG OPERATING BUDGET FOR LEGISLATIVE OPERATIONS	550.0	0.0	550.0
111	99	LEGISLATURE	FY90 COUNCIL AND SUBCOMMITTEES EXTEND LAPSE	0.0	0.0	0.0
112	99	LEGISLATURE	FY90 JOINT COMM ON SCHOOL PERFORMANCE EXTEND LAPSE	0.0	0.0	0.0
113	99	LEGISLATURE	FY90 LEGISLATIVE OPERATING BUDGET EXTEND LAPSE	0.0	0.0	0.0
114	99	LEGISLATURE	COUNCIL AND SUBCOMMITTEES	-67.8	0.0	-67.8
114	99	LEGISLATURE	LEG ACTIVITIES RELATING TO FED & INTERNATIONAL ISSUES	67.8	0.0	67.8
115	99	LEGISLATURE	FY89 LEGISLATIVE OPERATING BUDGET	-91.1	0.0	-91.1
115	99	LEGISLATURE	LAA-LEGISLATIVE COUNCIL FOR A LEGISLATIVE LEGAL FUND	91.1	0.0	91.1
116	99	COMM & REG AFF	AK LEGAL SERVICES LEGAL ASSISTANCE LANG CHANGE /EXT LAPSE	0.0	0.0	0.0
117	99	JOBS BILL	JOBS BILL EXTEND LAPSE (TWO YEARS)	0.0	0.0	0.0
118	7 - 15	TRANSPORTATION	KNIK ARM CROSSING	-451.0	0.0	-451.0
118	7 - 15	ADMINISTRATION	ANCH-PURCHASE OF LIBRARY BOOKS Z.J. LOUSSAC LIBRARY	201.0	0.0	201.0
118	7 - 15	UNIVERSITY	U OF AK-PURCH OF LIB BOOKS/MATERIALS AT CONSORTIUM LIBRARY	250.0	0.0	250.0
119	7 - 15	TRANSPORTATION	LIMITED LIFE ROAD DISTRICT IMPROVEMENTS	-400.0	0.0	-400.0
119	7 - 15	ADMINISTRATION	ANCH-ABBOTT-O-RABBIT LITTLE LEAGUE FIELD DEVELOP & EQUIP	80.0	0.0	80.0
119	7 - 15	ADMINISTRATION	ANCH-TUDOR ROAD PED OVERCROSSING DESIGN	25.0	0.0	25.0
119	7 - 15	ADMINISTRATION	PURCH WATER RESCUE RIGID HULL INFLATABLE COOK I. FIRE DEPT	31.2	0.0	31.2
119	7 - 15	UNIVERSITY	U OF A-DEVELOPMENT/PRINTING/ASSOC COSTS TEACHERS' GUIDE	8.0	0.0	8.0
119	7 - 15	NAT RESOURCES	TOILSOME DRIVE BYPASS ROAD DESIGN AND CONSTRUCTION	95.8	0.0	95.8
119	7 - 15	ADMINISTRATION	ANCH-HILLTOP YOUTH EQUIPMENT & MATERIAL BIRCH PARK	45.0	0.0	45.0
119	7 - 15	ADMINISTRATION	ANCH-RUTH ARCAND PARK IMPROVEMENTS	90.0	0.0	90.0
119	7 - 15	UNIVERSITY	U OF AK - ACQUISITION OF LIBRARY JOURNALS	25.0	0.0	25.0
120	7 - 15	TRANSPORTATION	HUFFMAN ELEMENTARY PED CROSSING SIGNAL	-4.7	0.0	-4.7
120	7 - 15	ADMINISTRATION	ANCH-ACQUIS OF SUPPLEMENTAL LIB & LANG ARTS MATERIALS	4.7	0.0	4.7
121	99	COMMERCE	TOURISM-TOURISM MARKETING SUPPLEMENTAL EXTEND LAPSE	0.0	0.0	0.0
122	99	TRANSPORTATION	CPC-SOUTHCENTRAL REGIONAL TRANSPORTATION STUDY	-13.9	0.0	-13.9
123	99	FISH & GAME	OIL SPILL RELATED COSTS ASSOCIATED W/ FISH & GAME EXTEND LAP	0	0	0
124	99	NAT RESOURCES	PT. MACKENSIE AGRIC DEVELOP & PROJ, DELTA I & II, NENANA PROJE	-228.0	0	-228.0
125	15	ADMINISTRATION	URSA MAJOR ELEMENTARY SCHOOL REPAIR/REPLACE FLOORING	-31.0	0.0	-31.0
125	15	ADMINISTRATION	ANCH SCHOOL DIST-URSA MAJOR ELEMENT REPAIR AND MAINT PROJE	31.0	0.0	31.0

1990 REAPPROPRIATION SECTIONAL

126	15	ADMINISTRATION	GRUENING SCHOOL ROOF REPAIR	-400.0	0.0	-400.0
126	15	ADMINISTRATION	ANCH-DESIGN & CONSTRUC LIBRARY ADD AT GRUENING JR HIGH	400.0	0.0	400.0
127	15	ADMINISTRATION	ANCH-EAGLE VALLEY SKI RESORT ROAD	-100.0	0.0	-100.0
127	15	TRANSPORTATION	PED WALKWAY S. EAGLE RIVER LOOP TO MILLS BAY DR W. PARKVIEW	100.0	0.0	100.0
128	26	ADMINISTRATION	UNALASKA-COMMUNITY WATER & SEWER PROJECT LANG CHANGE	0.0	0.0	0.0
129	6	ADMINISTRATION	CORDOVA SENIOR CITIZENS AND HEALTH CARE PROGRAMS	-40.0	0.0	-40.0
129	6	ADMINISTRATION	CORDOVA-ODIAK POND WALKWAY	40.0	0.0	40.0
130	24	EDUCATION	IDITAROD SCHOOL DISTRICT RE-ROOFING PROJECT LANGUAGE CHANGE	0.0	0.0	0.0
131	23	ADMINISTRATION	UNALAKLEET-ENERGY CONSERVATION AUDITS AND GRANTS	-40.7	0.0	-40.7
131	23	ADMINISTRATION	UNALAKLEET-CITY OFFICE BUILDING & EQUIP COSTS BEFORE 12/88	40.7	0.0	40.7
132	23	ADMINISTRATION	HOPPER BAY - GRANT AUDIT FEES RETRO 7/84 LANGUAGE CHANGE	0.0	0.0	0.0
133	22	ADMINISTRATION	KIANA - VARIOUS CITY APPROPRIATIONS LANGUAGE CHANGE	0.0	0.0	0.0
134	22	ADMINISTRATION	NSB-ATQASUK FUEL DELIVERY TRUCK LANGUAGE CHANGE	0.0	0.0	0.0
135	22	ADMINISTRATION	KOTZEBUE/SHUNGNAK VARIOUS CITY APPROPRIATIONS	-43.9	0.0	-43.9
135	22	ADMINISTRATION	SHUNGNAK-VARIOUS CITY PROJECT EXPENSES PRIOR OR ON 12/88	43.9	0.0	43.9
136	22	ADMINISTRATION	SHUNGNAK-W/S AND CITY OPERATING EXPENSES LANGUAGE CHANGE	0.0	0.0	0.0
137	16	ADMINISTRATION	MATSU BORO-HOUSTON SEPTAGE FACILITY DESIGN, REPAIR,UPG & COM	-405.0	0.0	-405.0
137	16	ADMINISTRATION	WASILLA-IDITAROD TRAIL COMMITTEE BLDG/MUSEUM IMPROVEMENTS	20.0	0.0	20.0
137	16	ADMINISTRATION	MATSU BORO-PAVING ACCESS WRIGHT WAY/CHICKALON WY TO SUT	90.0	0.0	90.0
137	16	ADMINISTRATION	MATSU BORO-HISTORIC PRESERV COMM BORO-WIDE MUSEUM GRANTS	25.0	0.0	25.0
137	16	ADMINISTRATION	MATSU BORO-PURCHASE BRUSH CUTTER FOR ROAD SERVICE AREAS	70.0	0.0	70.0
137	16	ADMINISTRATION	MUSK OX DEVELOPMENT CORP-MUSK OX FARM RESTROOM FACILITY	10.0	0.0	10.0
137	16	ADMINISTRATION	MATSU-BORO-BORO TRAILS COMMITTEE DEVELOP 7 MILE CANOE TRAI	20.0	0.0	20.0
137	16	ADMINISTRATION	MATSU-BORO-TEELAND'S RESTORATION, PHASE II	10.0	0.0	10.0
137	16	ADMINISTRATION	PALMER-MATSU COMM COLLEGE DIGITAL CONTROL INSTRUMENTS	40.0	0.0	40.0
137	16	ADMINISTRATION	PALMER-MATSU MINERS FIELD AND GRANDSTAND IMPROVEMENTS	10.0	0.0	10.0
137	16	FISH AND GAME	F.R.E.D. DIV - BIG LAKE HATCHERY TOURISM ENHANCEMENT/CNTR COM	20.0	0.0	20.0
137	16	ADMINISTRATION	MATSU BORO-LIBRARY BOARD BORO-WIDE LIBRARY GRANTS	25.0	0.0	25.0
137	16	ADMINISTRATION	PALMER-UPGRADE RESTROOM FACILITIES AT PALMER SENIOR CENTER	20.0	0.0	20.0
137	16	ADMINISTRATION	HOUSTON-IMPROVEMENTS TO MID VALLEY SENIOR CENTER	10.0	0.0	10.0
137	16	ADMINISTRATION	APBC-TALKEETNA RADIO REPEATER STN RADIO EQUIP & START-UP	10.0	0.0	10.0
137	16	ADMINISTRATION	MATSU-BORO-PARKS & REC BASEBALL & SOFTBALL FIELD RESTORATI	10.0	0.0	10.0
137	16	COMM & REG AFF	TRAPPER CREEK COMMUNITY SVS ASSOC-DEVELOP PUBLIC CEMETARY	5.0	0.0	5.0
137	16	ADMINISTRATION	MATANUSKA AMATEUR HOCKEY ASS-FEASIBILTY & DESIGN ICE ARENA	10.0	0.0	10.0
138	99	TRANSPORTATION	DOT/PF CPC P...JECTS WITH NEGATIVE BALANCES	126.7	0.0	126.7
139	99	STATEWIDE	CAPITAL PROJECTS			
140	99	STATEWIDE	CAPITAL PROJECT FUNDING SOURCES			
141 - 148	99		EFFECTIVE DATES/LAPSES	0.0		

5/3/90

AMENDMENT CSHB 463 (FIN)

BY ULMER

DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES

PAGE 63, LINE 14 (Taku) Mainline Repower 177,400

PAGE 63, LINE 17 (Columbia) Mainline Repower 2,475,800

corrected
Version

5/3/90

5-3

By Hoffman

Amendment #1
CS HB 463 (Finance)

Add New Appropriations/Allocations to Section 139:

Department of Commerce

AIDEA - Healy Cogeneration Project	25,000,000
AEA - Seward Transmission Line	9,500,000
Alaska Railroad - Coal Cars	9,000,000
Alaska Railroad - Anchorage Shipcreek Townsite Project	2,500,000

Department of Community and Regional Affairs

Energy Efficiency/Conservation Programs	5,000,000
Job Corps Center	1,700,000

University of Alaska

UAF - Natural Sciences Building	23,000,000
UAA - Lab/Classroom Building	16,500,000

Department of Environmental Conservation

Seibu Water Project	6,100,000
Kenai Solid Waste Facility	2,600,000

Municipal Grants (AS 37.05.315)

Kenai - Fire Training Facility	2,000,000
Anchorage - Neighborhood Revitalization	1,700,000

FUNDING SOURCE: Railbelt Energy Fund

A M E N D M E N T

OFFERED IN THE HOUSE

"* Sec. . (a) The sum of \$25,000,000 is reappropriated from the Healy cogeneration project reserve in the Railbelt energy fund (AS 37.05.520) to the Alaska Industrial Development and Export Authority for the design and construction of the Healy cogeneration project.

(b) Interest earned on the amount appropriated by (a) of this section from the effective date of this section until the \$25,000,000 is transferred to the Alaska Industrial Development and Export Authority is appropriated to the Alaska Industrial Development and Export Authority from the general fund.

(c) Interest earned on the amount transferred to the Alaska Industrial Development and Export Authority under (a) of this section is appropriated from the general fund to the Alaska Industrial Development and Export Authority for the design and construction of the Healy cogeneration project.

(d) It is the intent of the legislature that the Department of Revenue transfer the \$25,000,000 appropriated in (a) of this section to the Alaska Industrial Development and Export Authority on the effective date of this section, or immediately thereafter."

(e) It is the intent of the legislature that the appropriation made in (a) of this section not be expended until the Alaska Public Utilities Commission has approved power sales agreements for the Healy cogeneration project.

SEWARD INTERTIE

Section _____. The sum of \$9,500,000 is reappropriated from the Railbelt energy fund (AS 37.05.520) in the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Seward for the design and construction of the Seward transmission line from Lawing to Fort Raymond substation.

BUDGET LANGUAGE FOR

Alaska Railroad Coal Cars

9,000.0

The sum of \$9,000,000 is reappropriated from the Railbelt energy fund (AS 37.05.520) in the general fund to the Alaska Railroad Corporation for the purchase of locomotives, rolling stock, and associated equipment costs.

OK w Menard

New

BUDGET LANGUAGE FOR

Anchorage Tourism Project
Anch. Original Townsite Redevelopment

2,500.0 ✓

27 * Sec. ~~4~~. Contingent upon the execution of a long-term, no-cost lease
28 between the Alaska Railroad Corporation and the Municipality of Anchorage
29 that designates the Alaska Railroad Corporation's Government Hill bluff
1 land as open space or for public use, the sum of \$2,500,000 is appropriated
2 from the general fund to the Alaska Railroad Corporation for road and
3 bridge improvements for the Anchorage Ship Creek Original Townsite Redevel-
4 opment Project, including extension of Warehouse Avenue, realignment of C
5 Street, and construction of a Ship Creek pedestrian bridge.

CK W

F. W. Ellis

Section_____. The sum of \$2,200,000 is reappropriated from the Railbelt energy fund (AS 37.05.520) to the Department of Community and Regional Affairs for weatherization and energy conservation.

Section_____. The sum of \$600,000 is reappropriated from the Railbelt energy fund (AS 37.05.520) to the Department of Community and Regional Affairs as a designated grant to the Alaska Home Craftsman Program for program operations.

Section_____. The sum of \$2,200,000 is reappropriated from the Railbelt energy fund (AS 37.05.520) to the Department of Community and Regional Affairs for the Alaska energy efficiency and retrofit program

Section _____. The sum of \$1,700,000 is reappropriated from the railbelt energy fund (AS 37.05.520) in the general fund to the Department of Administration for payment as a grant under 37.05.315 to the Matanuska-Susitna Borough for job corps facility construction.

A M E N D M E N T

OFFERED IN THE HOUSE

BY REP. BOYER

"* Sec. . (a) The sum of \$23,000,000 is reappropriated from the Railbelt energy fund (AS 37.05.520) to the University of Alaska for ~~the~~ ^{Phase} design and construction of^o the University of Alaska Fairbanks natural sciences facility.

(b) Interest earned on the amount appropriated by (a) of this section from the effective date of this section until the \$23,000,000 is transferred to the University of Alaska is appropriated to the University of Alaska from the general fund for the design and construction of the University of Alaska Fairbanks natural sciences facility.

(c) Interest earned on the amount transferred to the University of Alaska under (a) of this section is appropriated from the general fund to the University of Alaska for the design and construction of the University of Alaska Fairbanks natural sciences facility.

(d) It is the intent of the legislature that the Department of Revenue transfer the \$23,000,000 appropriated in (a) of this section to the University of Alaska on the effective date of this section, or immediately thereafter.

* Sec. . (a) The sum of \$16,500,000 is reappropriated from the Railbelt energy fund (AS 37.05.520) to the University of Alaska for ~~the~~ ^{Phase} design and construction of the University of Alaska Anchorage classroom building.

(b) Interest earned on the amount appropriated by (a) of this section from the effective date of this section until the \$16,500,000 is transferred to the University of Alaska is appropriated to the University of Alaska from the general fund for the design and construction of the University of Alaska Anchorage classroom building.

(c) Interest earned on the amount transferred to the University of Alaska under (a) of this section is appropriated from the general fund to the University of Alaska for the design and construction of the University of Alaska Anchorage classroom building.

(d) It is the intent of the legislature that the Department of Revenue transfer the \$16,500,000 appropriated in (a) of this section to the University of Alaska on the effective date of this section, or immediately thereafter."

BUDGET LANGUAGE FOR

Seibu Water Project

6,100.0

S-120 Contingent on the transfer of the Alyeska Utilities, Inc., water and sewer system to the Municipality of Anchorage on or before January 1, 1993, the sum of \$2,300,000 is reappropriated from the Railbelt energy fund (AS 37.05.520) in the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage to reconstruct and upgrade the Alyeska Utilities, Inc., water and sewer system.

o

The sum of \$3,800,000 is reappropriated from the Railbelt energy fund (AS 37.05.520) in the general fund to the Department of Commerce and Economic Development for payment as a grant under AS 37.05.316 to the Anchorage Economic Development Corporation to enable it to carry out its contract obligations under the development contract with Seibu Alaska, Inc., dated September 20, 1989.

OK w Ellis

BUDGET LANGUAGE FOR

Kenai Solid Waste Facility

\$2,600.0

Section _____. The sum of \$2,600,000 is reappropriated from the Railbelt Energy Fund (A.S. 37.05.520) in the general fund to the Department of Administration for payment as a grant under A.S. 37.05.315 to the Kenai Peninsula Borough for a solid waste disposal facility.

BUDGET LANGUAGE FOR

Kenai Fire Training Facility

\$2,000.0

Section _____. The sum of \$2,000,000 is reappropriated from the Railbelt Energy Fund (A.S. 37.05.520) in the general fund to the University of Alaska at Anchorage for the Mining and Petroleum Training Service, Fire Training Facility on the Kenai Peninsula.

for A

BUDGET LANGUAGE FOR

Neighborhood Revitalization

\$ 1,700.0

Section _____. The sum of \$1,700,000 is reappropriated from the Railbelt Energy Fund (A.S. 37.05.520) in the general fund to the Department of Commerce and Economic Development for payment as a designated grant to Anchorage Neighborhood Housing Services for neighborhood revitalization.

5/3/90

5-4

by Swackhammer

AMENDMENT TO AMENDMENT #1

Under Municipal Grants

After Kenai - Fire Training Facility

Delete "2,000,000"

Insert "1,000,000"

Add under municipal grants

Kenai - Congregate Housing Facility

1,000,000

5/3/90

7-1



Official Business

Alaska State Legislature

Al Adams
District L

WHILE IN SESSION
P.O. Box V
State Capitol
Juneau, Alaska 99811
(907) 465-3707

OUT OF SESSION
P.O. Box 333
Kotzebue, Alaska 99752
(907) 442-3245

3111 C Street
Anchorage, Alaska 99503
(907) 561-7622

A M E N D M E N T #2

May 3, 1990

TO: Representative Hoffman
Representative Larson

FROM: Senator Al Adams *AA*
Representative Richard Foster *RF*
Representative Eileen MacLean *EM*

RE: Two Technical Amendments CS for HB 463 (FIN)

Please change the appropriation for the Nome Port from a DOT project to a municipal grant to the City of Nome.

This amendment is supported by the Department of Transportation, the Office of Management and Budget and the City of Nome. *69*
line 22

Please change the appropriation for the Kotzebue -Water System Repair/Replacement from a municipal grant to a project under DEC, Village Safe Water.

This amendment is also supported by OMB and the Department of Environmental Conservation and the City of Kotzebue.

5/3/90



STATE OF ALASKA
HOUSE OF REPRESENTATIVES
Box V, Juneau, Alaska 99811
(907) 465-2487 • 465-2498

8-1

EPRESENTATIVE CLIFF DAVIDSON • DISTRICT 27 • Box 746, Kodiak, Alaska 99615 • (907) 486-8250

A M E N D M E N T #3

TO: Representative Lyman Hoffman, Co-Chairman
House Finance Committee

FROM: Representative Cliff Davidson

DATE: May 3, 1990

SUBJECT: Kitoi Bay Hatchery
Immediate Effective Date

This memo is to request your assistance to include an immediate effective date for the Kitoi Bay Hatchery Asbestos Removal funding. → This appropriation is listed in Section 139, page 53, line 19 of the ← May 3, 1990 draft reappropriation and capital budget.

The immediate effective date is necessary because the "window" period when it is possible to remove the asbestos is between May 28, 1990 when the fry are released and June 30, 1990 when the adult salmon return. This is the only time during the year that fish or eggs will not be present in the facility. In addition, the Department of Labor has notified the Department of Fish & Game that the hatchery will be closed if the asbestos problem is not addressed immediately.

Thank you for your consideration of this request.

A M E N D M E N T

OFFERED IN THE HOUSE

TO: CSHB 463 (Finance)

Page 71, line 16, after "139":

Insert "other than the appropriation made on page 53, line 19,"

8

Page 71, line 18:

Delete "Except for secs. 123, 139, and 140"

Insert "Except as provided in sec. 147"

Sec. _____ (a) The sum \$100,000,000 is appropriated from the Railbelt energy fund (AS 37.05.520) to the general fund, Railbelt intertie reserve.

(b) Funds may not be expended from the Railbelt intertie reserve until appropriated by the legislature.

(c) The unappropriated balance of the appropriation made in (a) of this section lapses into the Railbelt energy fund without restrictions June 30, 1992.

(d) It is the intent of the legislature that

(1) this appropriation is for 138 kilovolt interties between Soldotna and Anchorage, and between Healy and Fairbanks;

(2) utilities participating in the intertie projects will pay all costs of the projects above the amount of the appropriation in (a) of this section.

(e) It is the intent of the legislature that an appropriation from the Railbelt intertie reserve not be made until

(1) the intertie projects are determined to be economically and financially feasible by the the Office of Management and Budget and approved by the Alaska Energy Authority board of directors;

(2) a plan of finance for the intertie projects has been approved by the Alaska Energy Authority board of directors, the Rural Electrification Administration and the governing bodies of utilities participating in the intertie projects;

(3) an operation and maintenance agreement for the interties between the Alaska Energy Authority and participating utilities has been signed and approved by their governing bodies;

(4) the operation and maintenance agreement specified in (3) of this section has been approved by the Alaska Public Utilities Commission.

5/3/90

10-0

By Hoffman

Amendment #5
CS HB 463 (Finance)

*Sec. 139, page 48, line 7
Ketchikan High Major New Building/
Asbestos 4,000,000 (1,000,000)

o

5/3/90

AMENDMENT
CS HB 263 (FIN)

#6 Adpt.
u.c.

BY HOFFMAN

PAGE 52 LINE 8

DELETE: [FEDERAL MATCH]

ADD: REPAIRS

~~7~~ 7 Corrected

Adpt
u.c.

AMENDMENT CSHB 463 (FIN)

BY ULMER

DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES

PAGE 63, LINE 14	(Taku) <u>Mainline</u> Repower	4,547,700
PAGE 63, LINE 17	(Columbia) <u>Mainline</u> Repower	354,700

PROJECT TITLE: NORTHWAY VILLAGE SAFE WATER

LOCATION: NORTHWAY, ALASKA

AMOUNT: \$260,550

THE AMOUNT OF \$260,550 IS APPROPRIATED FROM THE RAILBELT ENERGY FUND TO THE DEPARTMENT OF ENVIRONMENTAL CONSERVATION/VILLAGE SAFE WATER FOR THE NORTHWAY VILLAGE WELL/SANITATION FACILITY.

Tanana Chiefs Conference. Inc.

TOK SUBREGIONAL OFFICE
P.O. BOX 126
TOK, ALASKA 99780

Copy to
DEC
2/19
3/19

February 23, 1990

Representative Dick Shultz
Alaska State Legislature
P.O. Box V (MS 3100)
Juneau, Alaska 99811

Dear Representative Shultz:

Please find the enclosed Capital Improvement Project request from the village of Northway.

Because the residents of Northway Village have been without a community watering point for over a year now and is also in need of other vital sanitation facilities for the well being of the entire community, Northway Village Council is requesting that their proposal be given consideration and be included in the budget during this legislative session.

If you have any questions, please do not hesitate to give me a call at 883-5181.

Sincerely,



Gary Moore
Community Resource Coordinator

GM/cdw

cc: Senator Jack Coghill
David Wahto, Indian Health Services
Ted Charles
Ed Rutledge
Northway Village Council

NORTHWAY VILLAGE COUNCIL
RESOLUTION NO. 90-08

WHEREAS, Northway Village Council is the legal governing body of the village of Northway, Alaska; and

WHEREAS, The Northway Village Council is in need of improving the following which would cost:

PROJECTS	AMOUNT
1. Village Well/Sanitation Facility	\$260,550

WHEREAS, The Northway Village Council is lacking financial resources necessary to provide those certain capital improvements, and

WHEREAS, It would be in the best interest of the citizens of the community of Northway, Alaska to acquire the above referenced improvements.

THEREFORE BE IT RESOLVED, that the Capital Improvement list attached is hereby adopted and approved as the officially recognized Capital Improvement goal of the village of Northway, Alaska.

BE IT FURTHER RESOLVED, that the Northway Village Council submit a request to the State Legislature for possible funding of these Capital Improvement needs.

C E R T I F I C A T I O N

I hereby certify that the above resolution was duly passed by the Village Council this 22nd day of February, 1990 and that a quorum was present.

Cora A. Demit

President

NORTHWAY VILLAGE COUNCIL
P.O. BOX 516
NORTHWAY, ALASKA 99764

1. PROJECT TITLE	2. COMMUNITY	3. PRIORITY
VILLAGE WELL/SANITATION FACILITY	NORTHWAY NATIVE VILLAGE	1

4. PROJECT DESCRIPTION

This proposed sanitation project for Northway Native Village is to:

- Drill and develop a new 8" community well.
- Construct a 24 by 28 foot water treatment building with a water storage tank and chemical treatment.
- Provide a new septic tank and leachfield.
- Relocate the existing fuel storage tank and properly abandon the existing well(s) and septic tank and leachfield.
- Provide the necessary operator training, tools, and spare parts to run an effective operation and maintenance program.

The Indian Health Service will provide all engineering necessary for the design and the construction of this project as well as the on-site construction management.

5. WHY THE PROJECT IS NEEDED

Water System

Presently the village is without a community water system in the native village. The well connected to the watering point has been dry for at least one year, it is difficult to determine the exact time due to low usage caused by poor water quality. The system had no treatment at all. The residents of this area either obtain water from the nearby lake or river, or they drive approximately two miles to the FAA and get water from their system. The village has had several wells drilled in the community varying in depth from 90 feet through 230 feet. Historically, the shallow wells have gone dry, and the deep well had poor water quality. A previously used community well was abandoned, but it was not accomplished in an ADEC approved manner.

The present water treatment plant (WTP) was built in 1975 with VSW and RDA funds and is in poor condition. The WTP was a combination pump house, washeteria, and clinic building. The 2000 gallon fuel storage tank for the clinic is located on the east side of the building approximately 40 feet from the existing dry well.

Wastewater System

The WTP is connected to a 1000 gallon septic tank and 75 by 100 foot leachfield. This system has been plagued with

freeze-up problems throughout its existence. The leachfield has been abandoned and the tank is now pumped when that becomes necessary. The sytem is also located on the east side of the WTP approximately 40 feet from the existing well.

Individual waste disposal systems for the native village consist of honeybuckets and pit privies. The condition of the privies ranged from unsafe structures, missing doors, unsafe seats to human waste overflow.

Solid Waste Disposal

The Village Corporation has a permit for the operation of the 4-5 acre solid waste disposal site. The site is located approximately one mile from the Native Village on a maintained gravel road.

Operation and Maintenance

The village presently does not have an operating community system; therefore, the village is without an operation plan, a trained operator, or the tools and spare parts necessary to maintain the sanitation facilities.

6. ESTIMATED CAPITAL COST:

Engineering

Design and project Management \$ 35,000

Water System

Well Development \$ 30,000
 Arctic Transmission Line 30,000
 Water Treatment Building 100,000
 Abandon Dry Wells 2,000
 Tools and Spare Parts 10,000

Subtotal, Water System \$ 172,000

Wastewater System

Septic Tank and Leachfield \$ 30,000
 Relocation of fuel storage tank
 and abandonment of septic tank/
 leachfield 20,000

Subtotal, Wastewater System 50,000

TOTAL, ALL FACILITIES \$ 257,000

Contingency (15%) 38,550

TOTAL COST \$ 295,550

Available Funding Source

Indian Health Services, Engineering 35,000

FUNDS NEEDED TO COMPLETE PROJECT \$ 260,550

7. HOW COSTS WAS ESTIMATED

Prepared By:

Dennis Taddy, Civil Engineer, Office of Environmental Health, Tanana Chiefs Conference, Inc., 122 First Avenue, Fairbanks, Alaska 99701. Telephone (907) 452-8251.

8. ESTIMATED ANNUAL COST OF OPERATION AND MAINTENANCE

The following O&M costs and rate structure are based on limited information for this size WTP. A revised service charge will be developed based on actual costs incurred.

Expenses

<u>Item</u>	<u>Quantity</u>	<u>Unit</u>	<u>U cost</u>	<u>Total</u>
Fuel	500 ⁰	gal.	1.12	560.00
Electricity	5,000	KWH	0.27	1,350.00
Operator Wages (5 hr/wk)	260	Hr.	12.00	3,120.00
Equipment Repair				300.00
Chemicals				100.00
Subtotal, Annual Expense				<u>\$5,430.00</u>

User Fees

\$5,430.00

Estimated User Fee = $\frac{\$5,430.00}{45 \text{ homes} \times 12 \text{ mos.}}$ = \$10/home/month

9. LAND STATUS

The land is currently owned by the Bureau of Land Management. The Village Council will request a permit to place the new well on said lot if the project is funded.

10. FUNDING SHOULD BE ALLOCATED THROUGH: Indian Health Services.

11. CONTACT PERSONS

Cora Demit, President	OR	Gary Moore, CRC
Northway Village Council		Tanana Chiefs Conference
P.O. Box 516		P.O. Box 126
Northway, Alaska 99764		Tok, Alaska 99780
(907) 778-2217		(907) 883-5181

OTHER INFORMATION

1. COMMUNITY PROFILE

Northway is located in the Upper Tanana Region of Alaska, 20 miles southeast of Tok and 42 miles from the Canadian border. Residents of Northway generally consider the community to include the area served by Walter Northway School. This encompasses three settlements; the junction at Milepost 1264 on the Alaska Highway; the airport community, which is seven miles southwest on the east bank of Nabesna Slough; and the native townsite, which is two miles beyond the airport between Skate Lake and the Nabesna River. The community is located at 62 58'N by 141 561'W, and the elevation at the airport is 1712 feet above sea level.

The community consists of approximately 300 residents occupying 73 homes. The native village townsite is made up of approximately 45 homes with the remainder spread along the road system. There are approximately 18 non-residential buildings within Northway, but the majority of these are either on the highway or at the airport settlements.

The airport community of Northway and Northway Native Village are connected to the Alaska Highway by an unpaved road, making these two settlements of Northway accessible year-round to road traffic. Heavy equipment, fuel and supplies are primarily delivered by the road system. The state owned 5,147 foot asphalt surfaced runway provides year-round air transportation. This airport provides a port of entry for air traffic, refueling, and general flight services as well as customs services.

Northway's native population is represented by a seven-member traditional council which is recognized by the federal government as the official tribal governing body and is eligible to administer a variety of federal programs. The village has the authority under state statute to assume the power to provide water and sewage service.

9


w/D

PROJECT TITLE: PROJECT 1992/TOK CHAMBER OF COMMERCE/
TOURIST FACILITY/WATER & SEWER

LOCATION: TOK, ALASKA

AMOUNT: \$60,000

THE SUM OF \$60,000 IS APPROPRIATED FROM THE RAILBELT ENERGY
FUND TO THE DEPARTMENT OF COMMUNITY AND REGION AFFAIRS FOR
PAYMENT AS A GRANT TO THE TOK CHAMBER OF COMMERCE.



PROJECT TITLE: TOK SCHOOL

LOCATION: TOK, ALASKA

AMOUNT: \$200,000

CAPITAL REQUEST PROJECT

FOR: TOK SCHOOL

AMOUNT: \$200,000

NARRATIVE:

Since 1982, approximately \$4.0 million has been appropriated for a new school at Tok, however, only a part of the final cost has been approved. The construction of a new school has been a low priority with the State. The Dept. of Education, however, has stated that next year the replacement cost of the existing school could be approximated and used for construction of a new school. The replacement cost is approximately \$7.0 million.

Because this calls for a smaller school, the architects will have to re-design all their current plans. The \$200.0 would be used to re-design the new school and allow for foundation changes.



MANAGEMENT ANALYSIS COMPANY 3201 "C" STREET, SUITE 302, ANCHORAGE, ALASKA 99503 907/562-6005

April 24, 1990

RECEIVED
APR 26 1990

Mr. Spike Jorgenson, Superintendent
Alaska Gateway School District
P. O. Box 226
Tok, AK 99780

AK Gateway School District
P.O. Box 226
Tok, Alaska 99780

Subject: 1990 Construction Program

Dear Spike:

At your request, we (Baugh, Kumin & MAC) discussed the most prudent approach to construction efforts for the 1990 construction season in light of the potential for partial funding of the New Tok School. We believe the following work packages make the most sense and can be constructed at or near our original cost estimates without incurring excessive mobilization or overhead costs. Each of these work packages will take the New Tok School another step closer to completion in a cost effective manner.

Based upon the funding that becomes available, we recommend the following work take place this summer:

<u>Work Package</u>	<u>Cost Estimate</u>
1. <u>Mass Excavation</u> - Perform all cut and fill work on the site including excavation of the building footprint and construction of the permanent access roads to the site.	\$150 - 200,000
2. <u>Site Utilities</u> - Install the water system (well), underground fuel tanks, and sewage system.	\$150,000
3. <u>Footings</u> - Install all concrete footings for the building.	\$140,000

Spike Jorgenson, Superintendent
Aska Gateway School District
April 24, 1990
Page Two

APR 26 1990

AK
ALASKA DIST
FED. ALASKA NO. 16
FOK. ALASKA 99780

If additional funding becomes available we can proceed on a similar basis with other work packages.

As you requested, a copy of this letter has been faxed to John Sackett in Juneau at 789-5234. Please call if you have any questions.

Sincerely,



R. M. Jens
General Manager

RMJ

File 0433i0j

mac

STEVE COWPER
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

April 6, 1990

The Honorable Ron Larson
The Honorable Lyman Hoffman
Co-Chairmen, House Finance
Committee
Alaska State Legislature
P.O. Box V
Juneau, AK 99811

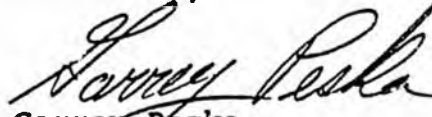
Re: Amendments to House Bill 463,
Capital Budget

Dear Representatives Larson and Hoffman:

Since the date of our original submission of House Bill 463 we have received more information on additional projects. Subsequently, we are requesting amendments to the original bill. Appropriate backup is attached for your information.

Please contact Alison Elgee, Director of OMB, or her staff if you have any questions.

Sincerely,


Garrey Peska
Chief of Staff

cc: Senator Binkley
Senator Uehling
Mike Greany, Leg. Fin.
Alison Elgee, OMB
Carol Collins, House Fin.

**SUMMARY OF GENERAL FUND
CAPITAL BUDGET AMENDMENTS**

DEPARTMENT OF ADMINISTRATION

- Longevity Bonus System Upgrade \$400.0

The computer support system for this program was developed in the early '70's. The system can no longer be maintained and must be rewritten.

DEPARTMENT OF EDUCATION

- Stebbins School \$3,000.0

DOE revised the #1 priority school list at a January State Board of Education meeting to include Stebbins school and the Tanana Roof repair. A more thorough analysis of the Stebbins school construction indicates a need for a total of \$11.2 million. This increase will bring the recommended Governor's funding to \$6.5 million. Remaining funding to complete the school will come from insurance proceeds \$3.5 million; and a planning/design grant of \$1.2 million in SB 341 currently in Senate Finance.

- Tanana School roof repair \$825.0

Project needed to replace deterioration, patched roof. Will reduce operating costs and prevent water damage to building. DOE revised #1 priority.

- Wainwright Elementary School \$8,900.0

Fairbanks military expansion has created a serious overcrowding situation.

DEPARTMENT OF NATURAL RESOURCES

- Independence Mine \$100.0

An oil spill occurred necessitating clean-up. The contractor forfeited his bond. DNR is likely therefore to be found the responsible party.

DEPARTMENT OF FISH AND GAME

- Paint River Fisheries Development project \$800.0

This project was partially funded in FY90. The EDA has indicated a willingness to participate up to a \$1.0 million if matching funds can be obtained.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

- Girdwood water improvement district project \$3,900.0

The present water system is contaminated, presenting a health threat to the community. Upgrade water system for Girdwood residents.

DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS

- Headstart \$5,300.0

Funds required for additional program expansion and facility upgrades. Primary emphasis of this enhancement would be grants to Headstart providers, upgrade of existing Headstart facilities or conversion of existing space to provide new Headstart programs.

- HUD housing study \$80.0

During consideration of the FY91 budget it was thought ASHA could conduct this study with federal funds. However, upon review ASHA has determined this cannot be done within their fund source limitations. A study completed in 1988 resulted in additional HUD homes being completed in Alaska.

UNIVERSITY OF ALASKA

- University of Alaska, Fairbanks
Duckering Building--Environmental Quality Lab Upgrade \$400.0

This project will renovate 1,550 square feet of the existing Environmental Quality Engineering Laboratory facilities in the oldest wing of the Duckering Building. The labs do not meet code requirements and are a safety hazard. Board of Regents capital project priority #38.

- University of Alaska, Fairbanks
Elvey Building Code Corrections \$2,210.0

This project will provide for installation of a sprinkler system on floors 1-6 and 8 and correction of other code violations on the 1st floor (basement) including new corridors and other exit changes. The University is currently under a Fire Marshall's Order to correct these serious code violations. Board of Regents priority #7.

- University of Alaska, Fairbanks
Yupik Museum, Library and Multipurpose
Cultural Center \$1,000.0

Amends current budget request to provide full-funding for the project. This building will house the Yugtarvik Regional museum, the Kuskokwim Campus library and Yupik Cultural Center. Replaces a log cabin building which is inadequate to meet the needs of these cultural and educational programs.

Department of Transportation & Public Facilities

- Statewide Programs
Barrier-Free Access and Exit \$300.0

These funds will provide for modifications to state facilities statewide to allow for improved barrier-free access and exit. This item is requested in lieu of several region specific departmental projects for the same purpose.

- Southeast Region Waters & Harbors
Craig - North Cove Breakwater Construction \$150.0

In the fall of 1989, the City of Craig requested disaster relief assistance to repair harbor damage and to prevent future disasters. Although a disaster declaration was not issued, the City was assured this project would be considered as part of the FY 91 capital budget. It was overlooked. These funds will be used to construct a log-boom breakwater to prevent future harbor damage.

- Marine Highway System State Program
(General Fund/Program Receipts)
Ketchikan Vessel Maintenance Facility Site Improvements \$687.5

Substantial legal costs associated with the construction of the Ketchikan Vessel Maintenance Facility resulted in the deferral of several desirable improvements at the site including completion of a second shop building, site paving, drainage and security fencing. In November, 1989 the state recovered a portion of these legal expenses through a settlement with the design consultants. This request would use these settlement funds (\$687.5 General Fund/Program Receipts) to complete the previously deferred projects.

Municipal Grants

- Soldotna Waste Water Treatment Project \$1,050.0

This project will expand treatment capacity at the Soldotna treatment plant. The effluent has met or exceeded treatment capacity in the current plant 15 months during the past 3 years. This request will match local and EPA funds to complete this project.