

HB

453

# HOUSE COMMITTEE REPORT

(11)

Date Referred: January 29, 1990

FURTHER REFERRALS:

Date of Committee Action: \_\_\_\_\_

The FINANCE Committee considered:

HB 453

HOUSE BILL NO. 453

APPROP: TO PAY MISC. ARBITRATION AWARDS

"An Act making miscellaneous supplemental appropriations for arbitration awards for fiscal year 1990 and prior fiscal years; and providing for an effective date."

**RECOMMENDATIONS:**

- [  ] be replaced with CSAB 453 (FIN) [  ] the same title
- [  ] have attached amendment(s) [  ] a new title
- [  ] do pass
- [  ] do not pass
- [  ] no recommendation
- [  ] individual recommendations
- [  ] additional referral to the \_\_\_\_\_ Committee

ADOPTS: \_\_\_\_\_ letter of intent

ATTACHES NEW FISCAL NOTE(s):  
(Dept)

APPROVES PREVIOUS:

(Date/Dept)

- [  ] fiscal impact \_\_\_\_\_
- [  ] zero fiscal note \_\_\_\_\_
- [  ] zero with analysis \_\_\_\_\_

- [  ] fiscal note(s) \_\_\_\_\_
- [  ] zero fiscal note(s) \_\_\_\_\_
- [  ] zero fn/analysis \_\_\_\_\_

**SIGNING DO PASS:**

**SIGNING:**

(Check approp. column)

Do Not  
PASS      No Rec      Amend

\_\_\_\_\_  
*Ronald J. Fox*  
 \_\_\_\_\_  
*Laura Hoff*  
 \_\_\_\_\_  
*Clay Swagler*  
 \_\_\_\_\_  
*Tom Wynn*  
 \_\_\_\_\_  
*Nita Karpman*  
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<i>Donald J. Fox</i>	<input checked="" type="checkbox"/>		
<i>Clay Swagler</i>	<input type="checkbox"/>		
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\_\_\_\_\_  
*Laura Hoff*  
 Chairman's Signature  
*Ronald J. Fox*



# STATE OF ALASKA

OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET  
DIVISION OF BUDGET REVIEW

STEVE COWPER, GOVERNOR

POUCH AM  
JUNEAU, ALASKA 99811  
PHONE: (907) 465-3568

January 31, 1990

The Honorable Lyman Hoffman  
The Honorable Ron Larson  
Co-Chairmen, House Finance Committee  
Alaska State Legislature  
P.O. Box V  
Juneau, AK 99811

Re: Correction to House Bill 453

Dear Representatives Hoffman and Larson:

House Bill 453, "An Act making miscellaneous supplemental appropriations for arbitration awards for fiscal year 1990 and prior fiscal years; and providing for an effective date" is not an accurate reflection of the monetary terms required to fund the arbitrator's awards.

It is the administrations intent to submit this same legislation, however, if the committee wishes to use House Bill 453 as the vehicle for funding, the following should be amended:

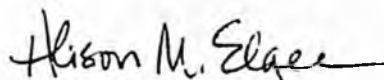
\* Sec. 2. The sum of \$611,100 [\$611,000] is appropriated from the general fund to the Department of Administration to satisfy an arbitration award for fiscal years 1989 and 1990 regarding contract terms between the state and Local 71 for Class I employees of the labor, trades, and crafts bargaining unit.

\* Sec. 3. The sum of \$4,787,636 [\$4,729,600] is appropriated to the Department of Administration to satisfy an arbitration award regarding monetary terms of the agreement with the Public Safety Employees Association for fiscal years 1988, 1989, and 1990, from the following sources:

International Airports Revenue Fund	3,887,000
General Fund	<u>900,636</u> [842,600]

Copies of the agency memoranda in support of the above changes are attached. If you have any questions, please contact Traci Cramer at 465-3568.

Sincerely,



Alison M. Elgee  
Director

AME/lb

# MEMORANDUM

# State of Alaska

TO: Alison Elgee  
Director  
Division of Budget Review  
Office of the Management and Budget  
Office of the Governor

DATE: January 24, 1990


FILE NO:

TELEPHONE NO: 465-2200

THRU:

SUBJECT: Monetary Terms of Agreement with Class 1 Employees of the Labor, Trades, and Crafts (LTC) Bargaining Unit

FROM: Commissioner Frank Baxter  
Department of Administration



On January 17, 1990 Arbitrator William H. Dorsey rendered his Opinion and Award regarding the contract terms between the State and Public Employees Local #71 for the Class 1 [ref. AS 23.40.200(a)] employees of the Labor, Trades and Crafts Bargaining Unit. I am advising you of the monetary terms of the agreement.

As you are aware, the Department of Administration must submit the monetary terms of an agreement to the legislature. I am doing so simultaneously with the memorandum to you.

### Monetary Terms

Monetary terms of an agreement are defined in AS 23.40.250(4) as changes that require an appropriation for their implementation, changes that will result in a change in State revenues, or changes that will result in a change in productive work hours for State employees.

#### A. Require Appropriation

The arbitrator's award covered three issues. Two of these would increase personal services costs, one would reduce personal services costs. Although the third would not require an appropriation for its implementation, it is included in the figures below.

1. Retroactive payment of \$675.00 per employee for calendar year 1989. The payment is prorated by pay periods (semimonthly) actually worked. Our cost estimates are:

	FY 89	FY 90
Retroactive Pay	\$132.1	\$132.1
Benefits Costs (25%, excludes health ins.)	33.0	33.0
	<u>\$165.1</u>	<u>\$165.1</u>

2. The length of time for movement from Step A to Step B is increased from 150 days to 210 for new permanent employees

**RECEIVED**  
JAN 26 1990

**BUDGET REVIEW**

hired after November 16, 1989. Savings will be realized beginning 151 days after November 16, 1989, or approximately April 16, 1990. Our estimates are:

	FY 90	FY 91	
Increase Step A duration	-\$10.9	-\$52.5	
Benefits Savings (at 25%, excludes health ins.)	- 2.7	- 13.1	
	<u>-\$13.6</u>	<u>-\$65.6</u>	
	FY 90	FY 91	
3. Pay increase of 4.6% effective 1/1/90 (includes benefits)	\$294.8	\$589.5	
	FY 89	FY 90	FY 91
Summary: Supplemental Budget Amendment	\$165.1	\$446.0	\$523.9
TOTAL			<u>\$1,135.0</u>

The above figures are based on 392 Class 1 employees.

#### B. State Revenues

There are no provisions in the new agreement that would change State revenue.

#### C. Productive Works Hours

There are no provisions in this agreement that would change productive work hours.

#### Legislation

Legislation is now necessary to fund these monetary terms; they require an appropriation for their implementation. Further detail on this agreement can be obtained from Ron Hamilton, Division of Labor Relations, at 465-4404.

FB/vcy

G0123MMC

cc: Bruce Cummings  
Director  
Division of Labor Relations  
Department of Administration

# STATE OF ALASKA

## DEPARTMENT OF ADMINISTRATION

OFFICE OF THE COMMISSIONER

STEVE COWPER, GOVERNOR

P.O. BOX C  
JUNEAU, ALASKA 99811-0200  
PHONE: (907) 465-2200

January 24, 1990

The Honorable Sam Cotten  
Speaker of the House  
Alaska State Legislature  
P.O. Box V  
Juneau, AK 99811-3100

Dear Mr. Speaker:

Pursuant to AS 23.40.215(b), I am hereby submitting the monetary terms of the agreement arising from interest arbitration with the "Class 1" employees (AS 23.40.200) in the Labor, Trades & Crafts (LTC) bargaining unit.

The enclosed memorandum from me to Alison Elgee identifies the specific monetary terms applicable for FY 89, FY 90 and FY 91. Funding for these terms will be formally requested by the Office of the Management and Budget.

This agreement is not for an entire bargaining unit; rather, it is for a subgroup of approximately 392 employees representing approximately 23 percent of the full group of 1,695.

Sincerely,



Frank Baxter  
Commissioner

FB/BAC/vcy  
G1214bacl

cc: The Honorable Steve Cowper  
Governor  
Office of the Governor

Alison Elgee ✓  
Director  
Division of Budget Review  
Office of Management & Budget

Gary Bader  
Deputy Commissioner  
Department of Administration

Bruce Cummings  
Director  
Division of Labor Relations  
Department of Administration

# STATE OF ALASKA

DEPARTMENT OF ADMINISTRATION

OFFICE OF THE COMMISSIONER

STEVE COWPER, GOVERNOR

P.O. BOX C  
JUNEAU, ALASKA 99811-0200  
PHONE: (907) 485-2200

January 24, 1990

The Honorable Tim Kelly  
President of the Senate  
Alaska State Legislature  
P.O. Box V  
Juneau, AK 99811-3100

Dear Mr. President:

Pursuant to AS 23.40.215(b), I am hereby submitting the monetary terms of the agreement arising from interest arbitration with the "Class 1" employees (AS 23.40.200) in the Labor, Trades & Crafts (LTC) bargaining unit.

The enclosed memorandum from me to Alison Elgee identifies the specific monetary terms applicable for FY 89, FY 90 and FY 91. Funding for these terms will be formally requested by the Office of the Management and Budget.

This agreement is not for an entire bargaining unit; rather, it is for a subgroup of approximately 392 employees representing approximately 23 percent of the full group of 1,695.

Sincerely,



Frank Baxter  
Commissioner

FB/BAC/vcy  
G1214bacl

cc: The Honorable Steve Cowper  
Governor  
Office of the Governor

Alison Elgee ✓  
Director  
Division of Budget Review  
Office of Management & Budget

Gary Bader  
Deputy Commissioner  
Department of Administration

Bruce Cummings  
Director  
Division of Labor Relations  
Department of Administration

# MEMORANDUM

## State of Alaska

TO: Alison Elgee  
Director  
Division of Budget Review  
Office of the Management and Budget  
Office of the Governor


DATE: February 3, 1989

FILE NO:

TELEPHONE NO: 465-4404

THRU:

SUBJECT: Monetary Terms of Agreement  
With Public Safety  
Employees Association

FROM: Commissioner John M. Andrews  
Department of Administration 

On April 20, 1988, Arbitrator William Corbett rendered his Opinion and Award regarding contract terms between the State and the Public Safety Employees Association (PSEA). Most of the terms were implemented on July 16, 1988. We refused to implement Article 15, Section 1, Classification Plan, on the State's belief the arbitrator had no authority to rule on this issue. PSEA filed suit August 2, 1988. On December 20, 1988, Judge Shortell ruled in PSEA's favor. The State filed a request for reconsideration on December 28, 1988. The court affirmed its ruling on reconsideration on January 27, 1989. With this order of the Superior Court, I am advising you of the monetary terms of the agreement.

As you are aware, the Department of Administration must submit the monetary terms of an agreement to the legislature. I am doing so simultaneously with this memorandum to you. It has not yet been determined whether there will be an appeal. If there is an appeal, a stay of the Judge's order may be sought. The time limits for these decisions runs beyond the normal time limit for submission of monetary terms to the legislature. Consequently, we are reporting the apparent monetary terms of the agreement at this time.

### Monetary Terms

Monetary terms of an agreement are defined in AS 23.40.250(4) as changes that require an appropriation for their implementation, changes that will result in a change in State revenues, or changes that will result in a change in productive work hours for State employees.

#### A. Require Appropriation

Based on the court order and arbitrator's award, Airport Safety Officers I-IV in the Department of Transportation and Public Facilities and Court Services Officers in the Department of Public Safety will receive a pay increase of 24.72%, subject to legislative appropriation. The increase for Airport Safety Officers would be effective July 16, 1988. For Court Services Officers, the effective date would be January 16, 1988, the effective date of their placement

in this bargaining unit. By Letter of Agreement covering the transition period, the pay rate resulting from the agreement would apply back to this date.

The Departments of Public Safety (DPS) and Transportation and Public Facilities (DOT&PF) have estimated the Personal Services costs as follows (in thousands):

	FY 88	FY 89	FY 90
DPS	\$109.9	\$ 342.3	\$ 391.3
DOT&PF		1,841.0	1,926.0

The PSEA agreement has provided a clothing maintenance allowance for several years. Placement of the Airport Safety Officers in this bargaining unit, and therefore subject to this contract provision, also requires an appropriation for this purpose. Inadvertently, this provision has been implemented without the appropriation. The amounts required for the clothing maintenance allowance are:

	FY 89	FY 90
	\$60.0	\$60.0

Total required appropriations to implement the PSEA agreement are:

	FY 88	FY 89	FY 90
	\$109.0	\$2,243.3	\$2,377.3

Attached is a copy of the estimates prepared by the Department of Public Safety. A copy with all attachments has previously been sent to Traci Bills of your staff. Also attached is a copy of the estimates prepared by the Department of Transportation and Public Facilities. Please note that the clothing maintenance allowance (Uniform Allowance) for Anchorage International Airport contains a typographical error. The correct estimate is \$40.0. All totals are therefore off by \$20.0.

#### B. State Revenues

There are no provisions in this agreement that would change State revenues.

#### C. Productive Work Hours

There are no provisions in this agreement that would change productive work hours. Although Department of Public Safety employees covered by this agreement were placed on a 40 hour workweek, the additional time is the result of a paid lunch period of one-half hour per day.

Miscellaneous

The following changes in the agreement with PSEA that do not fall under the statutory definition of monetary terms may also be of interest to you.

1. The additional overtime liability imposed by the Fair Labor Standards Act in 1986 has been removed.
2. Meal allowances have been clarified to exclude single day trips starting and ending during the normal workday from the normal duty station.
3. Meal allowance instead of prorated per diem will apply on the final day of travel.
4. Geographic differentials for both salaries and rental housing were adjusted to closely parallel the differentials in other bargaining units. Increases were effective July 16, 1988. Decreases will occur over a period of time because current employees were "frozen" at former rates.
5. The Field Training Officer (FTO) differential of 3.75% now also applies to Airport Safety Officers. In addition, a Watch Commander differential of 3.75% has been added.

Legislation

Legislation is now necessary to fund these monetary terms; they require an appropriation for their implementation. Further details on this agreement can be obtained from Michael McMullen, Division of Labor Relations, at 465-4404.

JMA/MPM/cjk  
4/8D1/012701-9

Attachments

cc: Bruce Cummings  
Director  
Division of Labor Relations  
Department of Administration

# STATE OF ALASKA

STEVE COWPER, GOVERNOR

## OFFICE OF THE GOVERNOR

POUCH AM  
JUNEAU, ALASKA 99811  
PHONE: (907) 465-3568

### OFFICE OF MANAGEMENT AND BUDGET

February 15, 1989

The Honorable Lyman Hoffman, Co-Chairman  
House Finance Committee  
Alaska State Legislature  
P. O. Box V  
Juneau, Alaska 99811

Subject: Amendments/Additions to the FY 89 Supplemental

Dear Representative Hoffman:

I respectfully request that House Bill 154 "An Act amending appropriations and making miscellaneous supplemental and special appropriation; and providing for an effective date" be amended as follows:

\* Sec. 50. The sum of \$142,948 (\$139,237) is appropriated from the general fund to the following agencies to pay miscellaneous claims and stale dated warrants:

Administration	\$36,600
Law	605
Health & Social Services	1,700
Military and Veterans Affairs	1,114
<u>Fish and Game</u>	<u>3,711</u>
Public Safety	5,253
Corrections	3,600
Community & Regional Affairs	74,710
Transportation & Public Facilities	15,655

In addition, I request that the following be added to the bill:

\* Sec. \_\_\_\_\_. The sum of \$215,200 is appropriated from the general fund to the Department of Administration, for the settlement agreed to in *Blomfield v. State* for the fiscal year ending June 30, 1989.

\* Sec. \_\_\_\_\_. The sum of \$460,812 is appropriated from the general fund to the Department of Public Safety, for the monetary terms of the agreement with the Public Safety Employees Association for the fiscal year 1988 and 1989, the appropriation will lapse into the general fund June 30, 1989.

\* Sec. \_\_\_\_\_. The sum of \$1,915,000 is appropriated to the

ae58a/wp50/cor

Department of Transportation and Public Facilities, for the monetary terms of the agreement with the Public Safety Employees

Association, for the fiscal year ending June 30, 1989, from the following sources:

General Fund	\$ 14,000
International Airport Revenue Fund	\$1,901,000

Copies of the agency memoranda in support of the above additions are attached.

Sincerely,

Alison M. Elgee  
Director  
Division of Budget Review

Enclosures

cc: The Honorable John Binkley  
The Honorable Rick Uehling

ae58a/wp50/cor

# MEMORANDUM

State of Alaska

TO: Alison M. Elgee, Director  
Office of Management and Budget  
Division of Budget Review

DATE February 15, 1989

FILE NO tb25/wp50/cor

TELEPHONE NO 465-3568

FROM: *Traci Bills*  
Traci Bills  
Program Budget Analyst  
Management and Budget  
Division of Budget Review

SUBJECT Court Service  
Officers Supplemental

I have reviewed the information submitted by the Department of Public Safety, to the Division of Labor Relations, regarding the financial impact of the Public Safety Employees Association Agreement.

I. The method used by the department to calculate the FY 88 portion of \$109,915 appear appropriate.

II. The method used by the department to calculate the FY 89 portion is understated. The budget submitted to the legislature and later approved, reflected the Court Service Officers as range 13, general government unit, not the base used by the department of a range 71, public safety employees association.

Attached is a copy of the FY 89 PACS and a copy of those same positions based upon the range and bargaining unit agreement with the Public Safety Employees Association. The difference in full funding totals indicates a supplemental need of \$350,897, for FY 89.

# MEMORANDUM

State of Alaska

Dept. of Administration

TO: Mike McMullen, Research Manager  
Division of Labor Relations  
Department of Administration

DATE: January 23, 1989 JAN 24 1989

FILE NO: jnr/279 Division of Labor Relations

TELEPHONE NO: 465-4336

FROM: *KLB*  
Kenneth Bischoff, Director  
Division of Administrative Svcs  
Department of Public Safety

SUBJECT: Court Service Officers  
Range 71 to 74 Increase  
FY 88-89-90

In response to your telephone request of January 18, 1989, the Department of Public Safety assesses the supplemental impact of a pending salary range change of the classification "Court Services Officer" as follows, for the Fiscal Years 88, 89, and 90:

I. FY 88-30 Court Services Officers-\$ 109,915

Attached are copies of actual Payroll Account Registers which indicate that a total of \$444,638.42 was expended for these 30 authorized positions during the FY 88 reporting period January 16, 1988 through June 30, 1988. Per your suggestion, the department used 24.72 percent of this total for our estimated supplemental need. Health costs are not included in the total.

II. FY 89-30 Court Services Officers-\$ 342,338

Attached are copies of the departments FY 89 Position Authorization and Control Summary (PACS) Scenario #10 which compares all positions as 71's and 74's. The differences in full funding totals indicate the supplemental need. Positions adjusted for merit increases.

III. FY 90-32 Court Services Officers-\$ 391,344

Attached are copies of the departments FY 90 PACS Scenario #1 which compares all positions as 71's and 74's. The differences in full funding totals indicate the supplemental need. Positions adjusted for merit increases.

Should you have any other questions or concerns, please contact me. Your assistance in this matter is appreciated.

**Attachments**

CC: Colonel Robert Jent, Director  
Division of Alaska State Troopers

Traci Bills, Program Budget Analyst  
Office of Management & Budget

Budget Files

MEMORANDUM

State of Alaska

TO: Janut Ignell  
Personnel Officer

DATE: January 20, 1989

FILE NO: 266-1643

TELEPHONE NO:

THRU:

SUBJECT: Effect of PSEA  
Contract on FY89 and  
FY90 Budgets

FROM: John Ungar  
Controller  
AIAS

*JGU*

Per your request, I asked AIA and FIA to compute the additional funds that would be required in FY89 and FY90 if the present changes to the PSEA contract are ratified. AIA and FIA would both need to request a supplemental in FY89 and amend their FY90 budgets for the following amounts:

	AIA	FIA	Total
<u>FY89</u>			
Pay Increase	\$1,067.0	\$774.0	\$1,841.0
Uniform Allowance	<u>60.0</u>	<u>20.0</u>	<u>80.0</u>
Total	\$1,127.0	\$794.0	\$1,921.0
			<u>(20.0)</u>
			1,901.0
<u>FY90</u>			
Pay Increase	\$1,133.0	\$793.0	\$1,926.0
Uniform Allowance	<u>60.0</u>	<u>20.0</u>	<u>80.0</u>
Total	\$1,193.0	\$813.0	\$2,006.0
			<u>(20.0)</u>
			1,986.0

If you need any additional information, please do not hesitate to contact me.

Cc. Paul Mayerhoff II

Division of Labor Relations

JAN 24 1989

Dept. of Administration

# MEMORANDUM

## State of Alaska

Department of Transportation and Public Facilities

TO: Alison Elgee  
Director  
Division of Budget Review

DATE: February 14, 1989

FILE NO.:

TELEPHONE NO.: 465-2171

FROM: Mark S. Hickey *MSH*  
Commissioner  
ADOT&PF

SUBJECT: General Fund Costs  
Public Safety  
Employee Association  
Agreement

This memo will identify the costs to the state general fund related to the Public Safety Employee Association Agreement as the arbitrators opinion would apply to this department. You were earlier supplied the estimated costs for the International Airport Revenue Fund in conjunction with information supplied by Commissioner Andrews.

There is one Airport Safety Officer, in Cold Bay, that is funded from the general fund. The increased costs for this position are as follows:

	Salary	Uniform Allowance
Fiscal year 1988	\$13,452	\$576
Fiscal year 1989	\$14,037	\$576

cc: John Andrews, Commissioner, Department of Administration  
William R. Snell, Regional Director, Central Region  
Keith Gerken, Deputy Commissioner, Operations, ADOT&PF  
Ron Lind, Director, Plans, Programs and Budget  
Janet Ignell, Personnel Officer, ADOT&PF

# MEMORANDUM

# State of Alaska

TO: Alison Elgee, Director  
Division of Budget Review  
Office of Management & Budget

DATE: February 17, 1989

FILE NO: jnr/320

TELEPHONE NO: 465-4332

*D.A.H.*  
FROM: Arthur English  
Commissioner  
Department of Public Safety

SUBJECT: FY 90 Budget Amendment  
#90-7 Additional Funds  
AST BRU

The Department of Public Safety, Alaska State Troopers (AST) BRU, requests additional funding be made available within their FY 90 Detachments and Judicial Services-Anchorage component's budget request to meet increased personal services costs - associated with Public Safety Employees Association (PSEA) 71 to 74 Range and bargaining unit cost increases in the Court Services Officer (CSO) classification.

An arbitrator ruling on contract terms between the State and PSEA was reaffirmed by the Superior Court on January 27, 1989, in favor of PSEA. The monetary terms of this action will increase the Court Services Officer salary level by three ranges, with incumbents retaining steps, and increased costs for employer contributions to the police retirement system.

The department had submitted all 32 CSO positions, within the two components, as Range 71's on the FY 90 Position Authorization and Control Summary (PACS) Scenario #1 and now subsequently require Range 74 salaries. Each of the components will require an increment amount as follows:

<u>AST Component (CSOs)</u>	<u>PACS #1 Full Funding Range 71</u>	<u>Revised Req. Full Funding Range 74</u>	<u>Requested component Increment</u>
Detachments (15)	\$ 710,702	\$ 935,898	\$ 225,196
Jud.Svcs-Anch.(17)	\$ 762,580	\$ 948,567	\$ 185,987
		TOTAL	\$ 411,183

The 15 CSO positions within Detachments are more expensive than the 17 CSOs within the Judicial Services component because of higher geographical salary needs.

The total personal services increment request is \$ 19,839 higher than the preliminary estimate, supplied to the Division of Labor Relations on January 23, 1989 (Copy of memorandum attached), due to our discovery that 15 CSO's within the Judicial Services component were incorrectly reflected in the General Government retirement system and therefore required changes to reflect the higher costing police retirement system.

Attached are copies of each components submitted FY 90 PACS Scenario #1 which indicates each CSO position as Range 71's and a revised PACS screen with the positions as Range 74's, which verifies the needed amounts.

Also included are FY 90 C5 Increment Forms reflecting the requested amounts for each component per your Budget Amendment instructions.

Should you have any questions or concerns, please contact my Administrative Sevices Director, Ken Bischoff, at 465-4336. Your assistance in this matter is appreciated.

**Attachments**

CC: Colonel Robert Jent, Director  
Division of Alaska State Troopers

Budget Files

07-12-02-01-00 (0-12-46598-0799 )

## STATE OF ALASKA -- COMPONENT BUDGET SUMMARY

SALSFRMA 10:46 5/19/89

AGENCY: DEPARTMENT OF PUBLIC SAFETY  
CATEGORY: ADMINISTRATION OF JUSTICEPROGRAM: ALASKA STATE TROOPERS  
SUB-PROGRAM: DETACHMENTS

LEG. FIN.

EXPENDITURES & FUNDING	F I S C A L Y E A R 1 9 9 0												
	(01) FY88 ACT	(02) FY89 CC	(03) FY89 RP	(04) FY89 SUP	(24) FY89 ATH	(27) FY90 AGY	(28) FY90 GOV	(08) GOV AMD	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.		20347.0			20347.0	22586.4	21513.9	21818.3	20290.1	20919.4	20445.6	107.0	
02 TRAVEL		600.3			680.3	718.3	683.3	683.3	683.3	683.3	683.3	50.0	
03 CONTRACTUAL		3024.0			3024.0	3266.3	3094.9	3094.9	3094.9	3062.7	3062.7	5.4	
04 COMMODITIES		304.9			304.9	340.1	306.4	306.4	306.4	306.4	306.4	3.0	
05 EQUIPMENT		27.5			27.5	213.8	27.5	27.5	27.5	27.5	27.5		
06 LANDS/BLDGS													
07 GRANTS, CLMS		100.0			100.0	100.0	100.0	100.0	100.0	100.0	100.0		
08 MISC.									-203.9	-1627.1			
** TOTAL EXPEND		24483.7			24483.7	27224.9	25726.0	26030.4	24296.3	23472.2	24625.5	165.4	
09 I-A TRANSFER		60.9			60.9	60.9	60.9	60.9	60.9	60.9	60.9		
1004 GEN FUND		24483.7			24483.7	27224.9	25726.0	26030.4	24296.3	23472.2	24625.5	165.4	
15 FULL TIME		311.0			311.0	324.0	311.0	312.0	312.0	311.0	312.0		
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS		3732.0			3732.0	3888.0	3732.0	3744.0	3744.0	3732.0	3744.0		

5012 MONETARY TERMS OF THE PSEA AGREEMENT

AGY:	0.0	0.0	225.2	225.2	0.0	225.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GOV:	0.0	0.0	225.2	225.2	0.0	225.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0

07-12-02-15-00 (0-12-46664-0831 )

STATE OF ALASKA -- COMPONENT BUDGET SUMMARY

SALSFRMA 10:46 5/19/89

AGENCY: DEPARTMENT OF PUBLIC SAFETY  
 CATEGORY: ADMINISTRATION OF JUSTICE

PROGRAM: ALASKA STATE TROOPERS  
 SUB-PROGRAM: JUDICIAL SERVICES-ANCHORAGE

LEG. FIN.

FISCAL YEAR 1990

EXPENDITURES & FUNDING	(01) FY88 ACT	(02) FY89 CC	(03) FY89 RP	(04) FY89 SUP	(24) FY89 ATH	(27) FY90 AGY	(28) FY90 GOV	(08) GOV AMD	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.		1177.6			1177.6	1336.4	1303.9	1410.7	1121.6	1224.7	1187.2		
02 TRAVEL		15.0			15.0	15.0	15.0	15.0	15.0	15.0	15.0		
03 CONTRACTUAL		133.7			133.7	184.3	133.7	133.7	133.7	133.7	133.7		
04 COMMODITIES		11.9			11.9	13.9	11.9	11.9	11.9	11.9	11.9		
05 EQUIPMENT						9.2							
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.										-98.2	-60.7		
MM TOTAL EXPEND		1338.2			1338.2	1558.8	1464.5	1571.3	1282.2	1287.1	1287.1		
09 I-A TRANSFER													
1004 GEN FUND		1338.2			1338.2	1558.8	1464.5	1571.3	1282.2	1287.1	1287.1		
15 FULL TIME		24.0			24.0	27.0	26.0	25.9	25.0	24.0	25.0		
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS		288.0			288.0	324.0	312.0	300.0	300.0	288.0	300.0		

NEW POSITIONS...

TITLE	LOCATION	TYP	C	D	S	T	FUNDING	REQ	OV	HS	SN	CC	FM
1 CLERK TYPIST III	ANCHORAGE	F	01	PERS. SERV.			1004 GEN FUND	1	0	0	0	0	1
				POS'N COST									
MM NEW POSITION TOTALS				MM TOTAL COST				1	0	0	0	0	

NEW POSITION FOOTNOTES...

1 POSITION IS ASSOCIATED WITH THE INCREMENT FOR LAW ENFORCEMENT CLERICAL SUPPORT.

CHANGES FROM FY90 ADJUSTED BASE TO FY90 GOVERNOR REQUEST

REF# DESCRIPTION		AGENCY / GOVERNOR				LINE ITEM IMPACT							
WHO:	PFT	PPT	TOTAL	GEN FUND	OTHER	100	200	300	400	500	600	700	800
4112 LAW ENFORCEMENT CLERICAL SUPPORT													
AGY:	1.0	0.0	44.9	44.9	0.0	32.5	0.0	1.2	2.0	9.2	0.0	0.0	0.0
GOV:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4123 LEASED EQUIPMENT AND MAINTENANCE COSTS													
AGY:	0.0	0.0	49.4	49.4	0.0	0.0	0.0	49.4	0.0	0.0	0.0	0.0	0.0
GOV:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

CHANGES FROM FY90 GOVERNOR REQUEST TO FY90 GOVERNOR AMENDED

REF# DESCRIPTION		AGENCY / GOVERNOR				LINE ITEM IMPACT							
WHO:	PFT	PPT	TOTAL	GEN FUND	OTHER	100	200	300	400	500	600	700	800
5002 REASSIGNMENT OF PERSONNEL													
AGY:	-1.0	0.0	-79.2	-79.2	0.0	-79.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GOV:	-1.0	0.0	-79.2	-79.2	0.0	-79.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5018 MONETARY TERMS OF THE PSEA AGREEMENT													
AGY:	0.0	0.0	186.0	186.0	0.0	186.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GOV:	0.0	0.0	186.0	186.0	0.0	186.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

MEMORANDUM

Slate of Alaska

TO: Janet Ignell  
Personnel Officer

DATE: January 20, 1989

FILE NO: 266-1643

TELEPHONE NO:

EFFECT OF PSEA

THRU:

SUBJECT:

Contract on FY89 and  
FY90 Budgets

FROM:

John Ungar *JGU*  
Controller  
AIAS

Per your request, I asked AIA and FIA to compute the additional funds that would be required in FY89 and FY90 if the present changes to the PSEA contract are ratified. AIA and FIA would both need to request a supplemental in FY89 and amend their FY90 budgets for the following amounts:

	<u>AIA</u>	<u>FIA</u>	<u>Total</u>
<u>FY89</u>			
Pay Increase	\$1,067.0	\$774.0	\$1,841.0
Uniform Allowance	<u>60.0</u>	<u>20.0</u>	<u>80.0</u>
Total	\$1,127.0	\$794.0	\$1,921.0
			<u>&lt;20.0&gt;</u>
			1,901.0
<u>FY90</u>			
Pay Increase	\$1,133.0	\$793.0	\$1,926.0
Uniform Allowance	<u>60.0</u>	<u>20.0</u>	<u>80.0</u>
Total	\$1,193.0	\$813.0	\$2,006.0
			<u>&lt;20.0&gt;</u>
			1,986.0

If you need any additional information, please do not hesitate to contact me.

Cc. Paul Meyerhoff II

Division of Labor Relations

JAN 24 1989

Dept. of Administration

# MEMORANDUM

## State of Alaska

Department of Transportation and Public Facilities

TO: Alison Elgee  
Director  
Division of Budget Review

DATE: February 14, 1989

FILE NO.:

TELEPHONE NO: 465-2171

FROM: Mark S. Hickey *MSH*  
Commissioner  
ADOT&PF

SUBJECT: General Fund Costs  
Public Safety  
Employee Association  
Agreement

This memo will identify the costs to the state general fund related to the Public Safety Employee Association Agreement as the arbitrators opinion would apply to this department. You were earlier supplied the estimated costs for the International Airport Revenue Fund in conjunction with information supplied by Commissioner Andrews.

There is one Airport Safety Officer, in Cold Bay, that is funded from the general fund. The increased costs for this position are as follows:

	Salary	Uniform Allowance
Fiscal year 1988	\$13,452	\$576
Fiscal year 1989	\$14,037	\$576

cc: John Andrews, Commissioner, Department of Administration  
William R. Snell, Regional Director, Central Region  
Keith Gerken, Deputy Commissioner, Operations, ADOT&PF  
Ron Lind, Director, Plans, Programs and Budget  
Janet Ignell, Personnel Officer, ADOT&PF

09-14-74-05-00 (0-25-57579-0617 )

## STATE OF ALASKA -- COMPONENT BUDGET SUMMARY

SALSFRMA 09:44 5/24/89

AGENCY: DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES PROGRAM: FAIRBANKS INT'L AIRPORT  
CATEGORY: TRANSPORTATION SUB-PROGRAM: SECURITY

LEG. FIN.

EXPENDITURES & FUNDING	FISCAL YEAR 1990												
	(01) FY88 ACT	(02) FY89 CC	(03) FY89 RP	(04) FY89 SUP	(24) FY89 ATH	(27) FY90 AGY	(28) FY90 GOV	(08) GOV AMD	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.	2394.9	2764.0			2764.4	2830.2	2830.2	3643.2	2648.1	2830.2	2830.2		
02 TRAVEL	13.5	10.0			10.0	13.0	13.0	13.0	13.0	13.0	13.0		
03 CONTRACTUAL	66.1	90.3			90.3	91.3	91.3	91.3	91.3	91.3	91.3		
04 COMMODITIES	85.1	68.0			68.0	90.3	90.3	90.3	90.3	90.3	50.3		
05 EQUIPMENT	18.0	14.5			14.5	14.5	14.5	14.5	14.5	14.5	14.5		
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
MM TOTAL EXPEND	2577.6	2946.0			2946.0	3039.3	3039.3	3852.3	2857.2	3039.3	3039.3		
09 I-A TRANSFER													
1027 INTL AIRPT	2577.6	2946.8			2946.8	3039.3	3039.3	3852.3	2857.2	3039.3	3039.3		
15 FULL TIME	43.0	43.0			43.0	43.0	43.0	43.0	43.0	43.0	43.0		
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS	516.0	516.0			516.0	516.0	516.0	516.0	516.0	516.0	516.0		

CHANGES FROM FY89 AUTHORIZED TO FY90 BASE

REF# DESCRIPTION		AGENCY / GOVERNOR				LINE ITEM IMPACT							
WHO:	PFT	PPT	TOTAL	GEN FUND	OTHER	100	200	300	400	500	600	700	800
2061 PROJECTED FY '90 HEALTH BENEFIT ADJUSTMENT (\$68.3)													
AGY:	0.0	0.0	66.2	0.0	66.2	66.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GOV:	0.0	0.0	66.2	0.0	66.2	66.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0

CHANGES FROM FY90 BASE TO FY90 ADJUSTED BASE

REF# DESCRIPTION		AGENCY / GOVERNOR				LINE ITEM IMPACT							
WHO:	PFT	PPT	TOTAL	GEN FUND	OTHER	100	200	300	400	500	600	700	800
3193 TRANSFER RISK MANAGEMENT REDUCTION FROM FIA ADMIN TO SECURITY FOR NEW CONTRACT REQUIREMENTS													
AGY:	0.0	0.0	26.3	0.0	26.3	0.0	0.0	4.0	22.3	0.0	0.0	0.0	0.0
GOV:	0.0	0.0	26.3	0.0	26.3	0.0	0.0	4.0	22.3	0.0	0.0	0.0	0.0
3194 FIA SECURITY TRANSFERS FROM CONTRACTUAL TO TRAVEL FOR SECURITY TRAINING													
AGY:	0.0	0.0	0.0	0.0	0.0	0.0	3.0	-3.0	0.0	0.0	0.0	0.0	0.0
GOV:	0.0	0.0	0.0	0.0	0.0	0.0	3.0	-3.0	0.0	0.0	0.0	0.0	0.0

CHANGES FROM FY90 GOVERNOR REQUEST TO FY90 GOVERNOR AMENDED

REF# DESCRIPTION		AGENCY / GOVERNOR				LINE ITEM IMPACT							
WHO:	PFT	PPT	TOTAL	GEN FUND	OTHER	100	200	300	400	500	600	700	800
5011 MONETARY TERMS OF THE PSEA AGREEMENT													
AGY:	0.0	0.0	813.0	0.0	813.0	813.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GOV:	0.0	0.0	813.0	0.0	813.0	813.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

09-14-72-05-00 (0-25-57542-0610 )

## STATE OF ALASKA -- COMPONENT BUDGET SUMMARY

SALSFRMA 09:44 5/24/89

AGENCY: DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES PROGRAM: ANCHORAGE INT'L AIRPORT  
CATEGORY: TRANSPORTATION SUB-PROGRAM: SECURITY

LEG. FIN.

EXPENDITURES & FUNDING	FISCAL YEAR 1990												
	(01) FY88 ACT	(02) FY89 CC	(03) FY89 RP	(04) FY89 SUP	(24) FY89 ATH	(27) FY90 AGY	(28) FY90 GOV	(08, GOV AMD	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILL'S	(13) LEG.REC.
01 PERS. SERV.	3792.7	4062.7		4062.7	4274.7	4274.7	5425.8	3897.0	4232.8	4232.8			
02 TRAVEL	18.7	16.0		16.0	16.0	16.0	16.0	16.0	16.0	16.0			
03 CONTRACTUAL	186.2	336.9		336.9	336.9	336.9	336.9	336.9	336.9	336.9			
04 COMMODITIES	166.2	168.9		168.9	168.9	168.9	168.9	168.9	168.9	168.9			
05 EQUIPMENT	67.7	66.4		66.4	66.4	66.4	66.4	66.4	66.4	66.4			
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
MM TOTAL EXPEND	4231.5	4650.9		4650.9	4862.9	4862.9	6014.0	4485.2	4821.0	4821.0			
09 I-A TRANSFER		10.0		10.0	10.0	10.0	10.0	10.0	10.0	10.0			
1027 INTL AIRPT	4231.5	4650.9		4650.9	4862.9	4862.9	6014.0	4485.2	4821.0	4821.0			
15 FULL TIME	79.0	80.0		80.0	81.0	81.0	71.0	80.0	80.0	80.0			
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS	948.0	960.0		960.0	972.0	972.0	960.0	960.0	960.0	960.0			

CHANGES FROM FY89 AUTHORIZED TO FY90 BASE

REF# DESCRIPTION		AGENCY / GOVERNOR				LINE ITEM IMPACT							
WHO:	PFT	PPT	TOTAL	GEN FUND	OTHER	100	200	300	400	500	600	700	800
2054 PROJECTED FY '90 HEALTH BENEFIT ADJUSTMENT (\$127.2)													
AGY:	0.0	0.0	122.1	0.0	122.1	122.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GOV:	0.0	0.0	122.1	0.0	122.1	122.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0

CHANGES FROM FY90 BASE TO FY90 ADJUSTED BASE

REF# DESCRIPTION		AGENCY / GOVERNOR				LINE ITEM IMPACT							
WHO:	PFT	PPT	TOTAL	GEN FUND	OTHER	100	200	300	400	500	600	700	800
3178 TRANSFER MAINT WORKER FROM AIA BUILDING MAINT WORKER TO AIA SECURITY, RECLASS TO ENVIRONMENTAL ASST													
AGY:	1.0	0.0	41.9	0.0	41.9	41.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GOV:	1.0	0.0	41.9	0.0	41.9	41.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3184 TRANSFER RISK MANAGEMENT REDUCTIONS FROM AIA ADMIN TO AIA SECURITY PERSONAL SERVICES													
AGY:	0.0	0.0	48.0	0.0	48.0	48.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GOV:	0.0	0.0	48.0	0.0	48.0	48.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

CHANGES FROM FY90 GOVERNOR REQUEST TO FY90 GOVERNOR AMENDED

REF# DESCRIPTION		AGENCY / GOVERNOR				LINE ITEM IMPACT							
WHO:	PFT	PPT	TOTAL	GEN FUND	OTHER	100	200	300	400	500	600	700	800
5008 AIA SECURITY - TRANSFER MAINTENANCE WORKER TO AIA ADMINISTRATION													
AGY:	-1.0	0.0	-41.9	0.0	-41.9	-41.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GOV:	-10.0	0.0	-41.9	0.0	-41.9	-41.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5010 MONETARY TERMS OF THE PSEA AGREEMENT													
AGY:	0.0	0.0	1193.0	0.0	1193.0	1193.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GOV:	0.0	0.0	1193.0	0.0	1193.0	1193.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

09-14-32-25-00 (0-25-57534-0564 )

## STATE OF ALASKA -- COMPONENT BUDGET SUMMARY

SALSFRMA 09:39 5/24/89

AGENCY: DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES PROGRAM: CENTRAL REGION MAIN & OPER  
 CATEGORY: TRANSPORTATION SUB-PROGRAM: HIGHWAYS AND AVIATION

LEG. FIN.

## ----- F I S C A L Y E A R 1 9 9 0 -----

EXPENDITURES & FUNDING	(01) FY88 ACT	(02) FY89 CC	(03) FY89 RP	(04) FY89 SUP	(24) FY89 ATH	(27) FY90 AGY	(28) FY90 GOV	(08) GOV AMD	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13) LEG.REC.
01 PERS. SERV.	10618.6	10451.1			10451.1	10941.5	10793.7	10807.7					
02 TRAVEL	176.0	89.6			89.6	128.9	99.8	99.8					
03 CONTRACTUAL	10776.2	11411.6			11411.6	12176.7	11940.5	11940.5					
04 COMMODITIES	4093.0	4218.2			4218.2	4440.2	4365.2	4365.2					
05 EQUIPMENT	163.4												
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
MM TOTAL EXPEND	25827.2	26170.5			26170.5	27687.3	27199.2	27213.2					
09 I-A TRANSFER		8479.6			8479.6	8713.4	8541.2	8541.2					
1002 FED RCPTS	309.4	335.7			335.7	342.1	342.1	342.1					
1004 GEN FUND	25452.0	25684.5			25684.5	27194.9	26706.8	26720.8					
1005 GF/PRGM	65.8	150.3			150.3	150.3	150.3	150.3					
15 FULL TIME	175.0	175.0			175.0	176.0	176.0	176.0					
16 PART TIME	38.0	38.0			38.0	38.0	38.0	38.0					
17 TEMPORARY													
18 STAFF MONTHS	2331.0	2331.0			2331.0	2379.0	2361.0	2361.0					

CHANGES FROM FY90 GOVERNOR REQUEST TO FY90 GOVERNOR AMENDED

REF#	DESCRIPTION	AGENCY / GOVERNOR			LINE ITEM IMPACT								
WHO:	PFT	PPT	TOTAL	GEN FUND	OTHER	100	200	300	400	500	600	700	800
5012	MONETARY TERMS OF THE PSEA AGREEMENT												
AGY:	0.0	0.0	14.0	14.0	0.0	14.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GOV:	0.0	0.0	14.0	14.0	0.0	14.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

CHANGES FROM FY90 GOVERNOR REQUEST TO FY90 GOVERNOR AMENDED

REF# DESCRIPTION		AGENCY / GOVERNOR				LINE ITEM IMPACT .....							
WHO:	PFT	PPT	TOTAL	GEN FUND	OTHER	100	200	300	400	500	600	700	800
5012 MONETARY TERMS OF THE PSEA AGREEMENT													
AGY:	0.0	0.0	14.0	14.0	0.0	14.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GOV:	0.0	0.0	14.0	14.0	0.0	14.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0