HB

244

HOUSE COMMITTEE REPORT

(11)
Date Referred: March 23, 1989 FURTHER REFERRALS:

Date of Committee Action: 4/7/89

The FINANCE Committee considered: HB 244

HOUSE BILL NO. 244 [FREQUENCY OF STATE AGENCY REPORTS]
"An Act relating to the frequency of certain state agency reports."

RECOMMENDATIONS:
[✓] be replaced with CS HB 244 (Finance) [ ] the same title [✓] a new title
[ ] have attached amendment(s)
[ ] do pass
[ ] do not pass
[ ] no recommendation
[✓] individual recommendations
[ ] additional referral to the _____ Committee

ADOPTS: _____ letter of intent

ATTACHES NEW FISCAL NOTE(s): (Dept)
Admin-Telecommunications A.P.O.C.
Admin-APBC C&RA-Housing Loan Admin.
C&R.A-Rural Dev. DNR: Management
[6] fiscal impact _____
[ ] zero fiscal note _____
[✓] zero with analysis DOTPF

APPROVES PREVIOUS: (Date/Dept)
[ ] fiscal note(s) _____
[ ] zero fiscal note(s) _____
[ ] zero fn/analysis _____

SIGNING DO PASS:
Larson
Brown
Wallis
Rieger
Phillips

SIGNING:
(Check approp. column)

	Do Not Pass	No Rec	Amend
Barnes		✓	
Koponen		X	
Hoffman		X	
Shultz		X	
Ulmer		✓	

Co- _____
Chairman's Signature
Co- _____

STATE OF ALASKA
1989 LEGISLATIVE SESSION

BILL VERSION: HB 244 (Finance)
PUBLISH DATE:

FISCAL NOTE

REQUEST:

Revision Date:
Title: Act relating to frequency of certain state agency reports
Sponsor: Finance Committee
Requestor: Office of Management & Budget

Agency Affected: Administration
BRU: Telecommunications
Components: Operations

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	0	0	0	0	0
CONTRACTUAL	0	(1.1)	1.1	(1.1)	1.1	(1.1)
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING	0	(1.1)	1.1	(1.1)	1.1	(1.1)
CAPITAL	0	0	0	0	0	0
REVENUE	0	0	0	0	0	0

FUNDING: (Thousands of Dollars)

GENERAL FUND	0	(1.1)	1.1	(1.1)	1.1	(1.1)
FEDERAL FUNDS	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	0	(1.1)	1.1	(1.1)	1.1	(1.1)

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary)

Prepared by: Deborah Gazaway Deborah L Gazaway
Division: Telecommunications
Phone: 465-2041
Date: 4/3/89

Approved by Commissioner: John M. Andrews
Agency: Administration
Date: 4/3/89

Distribution (by preparer):
- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

Adopted

CONTINUATION of FISCAL NOTE ANALYSIS

For Bill/Resolution No. 244

Prepared by Division of Telecommunications
Department of Administration

April 3, 1989

IV Analysis: If enacted, HB244 would reduce reporting requirements for various State publications from an annual to a biennial basis. Sections 9, 10 and 11 specifically affect telecommunications operations of the department. In 1988, the Division of Telecommunications combined the various statutorily required reports under one cover. Submitting the report every two years rather than every year, would decrease the Division of Telecommunication's annual contractual operating expenses in FY90, FY92 and FY94 by $1,134, This decrease in contractual expenses would result from a reduction in publication ($834) and mailing costs ($2.40 x 125 copies = $300.)

Section 9 amends AS 44.21.315(c) to biennially report to the governor and legislature on instructional telecommunications activities and long-term development plans. Section 10 amends AS 44.21.315(d) to biennially report to the governor on plans for teleconferencing facilities and services, while Section 11 amends AS 44.21.320(e) to biennially report on authorizations for independent development of telecommunications systems within specific agencies. Such activities are discussed in the annual report of the Division of Telecommunications.

STATE OF ALASKA
1989 LEGISLATIVE SESSION

BILL VERSION: HB244 (Finance)
PUBLISH DATE:

FISCAL NOTE

REQUEST:

Revision Date: 4/3/89
Title: Frequency of State Agency Reports
Sponsor: House Finance Committee
Requestor: OMB

Agency Affected: Dept. of Administration
BRU: Alaska Public Broadcasting Commission
Components: APBC

Adopted

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	0	0	0	0	0
CONTRACTUAL	0	(2.8)	2.8	(2.8)	2.8	(2.8)
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING	0	(2.8)	2.8	(2.8)	2.8	(2.8)
CAPITAL	0	0	0	0	0	0
REVENUE	0	0	0	0	0	0

FUNDING: (Thousands of Dollars)

GENERAL FUND	0	(2.8)	2.8	(2.8)	2.8	(2.8)
FEDERAL FUNDS	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	0	(2.8)	2.8	(2.8)	2.8	(2.8)

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary) The APBC has a current requirement for an annually updated Long Range Plan. If HB244 passes, the updating, printing and distribution would occur only every other year. The associated costs, therefore would drop in FY'90, reappear in '91 drop in '92, reappear in '93, etc. The APBC can provide accounting assistance to stations with the 2.8 in the years when the report would not be required.

Prepared by: Charles M. Northrip
Phone: 465-2846
Division: Alaska Public Broadcasting Commission
Date: 4/3/89

Approved by Commissioner:
Date: 4/3/89
Agency: Department of Administration

Distribution (by preparer):
- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

STATE OF ALASKA
1989 LEGISLATIVE SESSION

BILL VERSION: HB 244 (Finance)
PUBLISH DATE:

FISCAL NOTE

REQUEST:

Revision Date:
Title: "An Act relating to the frequency of certain state agency reports."
Sponsor: House Finance Committee
Requestor:

Agency Affected: Community & Regional Affairs
BRU: Rural Development
Components: Municipal Lands Trustee

Adopted

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL		(1.6)		(1.6)		(1.6)
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING		(1.6)		(1.6)		(1.6)
CAPITAL						
REVENUE						

FUNDING: (Thousands of Dollars)

GENERAL FUND		(1.6)		(1.6)		(1.6)
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)

Jim Plasman

Prepared by: Jim Plasman, Deputy Director
Phone: 465-4750
Division: Municipal & Regional Assistance
Date: 4/3/89

Approved by Commissioner: [signature]
Date: 4-3-89
Agency: Community & Regional Affairs

Distribution (by preparer):
- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

STATE OF ALASKA
1989 LEGISLATIVE SESSION

BILL VERSION: CS HB 244 (Finance)
PUBLISH DATE:

FISCAL NOTE

REQUEST:

Revision Date:
Title: An act relating to the frequency of certain state agency reports
Sponsor: House Finance Committee
Requestor: OMB

Agency Affected: AK Public Offices Commissi
BRU:
Components:

Adopted

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL		(1.0)	1.8	(1.0)	1.8	(1.0)
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING		(1.0)	1.8	(1.0)	1.8	(1.0)
CAPITAL						
REVENUE						

FUNDING: (Thousands of Dollars)

GENERAL FUND		(1.0)	(1.8)	(1.0)	1.8	(1.0)
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)

SEE ATTACHED

Prepared by: Karla L. Forsythe, Executive Director
Phone: 276-4176
Division: Alaska Public Offices Commission
Date: 4/4/89

Approved by Commissioner: Duke Willey, Acting Chairman
Date: 4/4/89
Agency: Alaska Public Offices Commission

Distribution (by preparer):
- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

FROM APOCRA 907 276-7018 04/04/89 09:02 P. 3

This Fiscal Note reflects the savings which would result from publishing APOC's annual report every other year rather than every year.

Although it is assumed that staff would spend more time writing a biennial report, since it would include information from a longer period of time, this increase has not been factored into the attached cost figures.

It costs $480.00 in postage to distribute the narrative portion of the FY 88 report, $160.00 in postage to distribute the summary tables, and $1,190.00 to print the report. It is assumed that if the report is published every other year, the report will be longer by half, resulting in an additional $240.00 in postage for the narrative portion of the annual report. The tables which contain annual statistical information would double in size, resulting in $160.00 in additional postage over the base year. Finally, if the report exceeds the size of an annual report by half, printing costs will increase by $580.00. As a result, although every other year report preparation costs will exceed base costs by $1,000.00, in the off years when a report is not published the state will save $1,800.00, for an overall savings of $800.00 over each two-year period.

STATE OF ALASKA
1989 LEGISLATIVE SESSION

BILL VERSION: HB 244 (Finance)
PUBLISH DATE:

REVISED
FISCAL NOTE

REQUEST:

Revision Date:
Title: "An Act relating to..frequency of certain state agency reports."
Sponsor: House Finance Committee
Requestor:

Agency Affected: Community & Regional Affairs
BRU: Housing Assistance
Components: Housing Loan Administration

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL		(6.0)		(6.0)		(6.0)
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING		(6.0)		(6.0)		(6.0)
CAPITAL						
REVENUE						

FUNDING: (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER		(6.0)		(6.0)		(6.0)
TOTAL						

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)

Adopted

Carol Carroll

Prepared by: Carol Carroll, Deputy Director
Phone: 465-4708
Division: Administrative Services
Date: 4/5/89

For Approved by Commissioner: DC,CAK
Date: 5 MAR 89
Agency: Community & Regional Affairs

Distribution (by preparer):
- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

STATE OF ALASKA
1989 LEGISLATIVE SESSION

BILL VERSION: HB 244 (Finance)
PUBLISH DATE:

FISCAL NOTE

REQUEST:

Revision Date: 3-Apr-89
Title: An Act relating to the frequency of certain state agency reports.
Sponsor: House Finance
Requestor: House Finance

Agency Affected: Natural Resources
BRU: Petroleum Mgmt
Land & Water Mgmt
Components: Petroleum Mgmt
Land & Water Mgmt

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL		(8.8)		(8.8)		(8.8)
SUPPLIES						
EQUIPMENT						
LAND&STRUCTURES						
GRANTS,CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	(8.8)	0.0	(8.8)	0.0	(8.8)
CAPITAL						
REVENUE						

FUNDING: (Thousands of Dollars)

GENERAL FUND		(8.8)		(8.8)		(8.8)
FEDERAL FUNDS						
OTHER						
TOTAL	0.0	(8.8)	0.0	(8.8)	0.0	(8.8)

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)

See Attached

Prepared by: Sharon Barton
Phone: 465-2406
Division: Management
Date: 3-Apr-89

Approved by Commissioner: Lennie Gorsuch
Date: 3-Apr-89
Agency: Department of Natural Resources

Distribution (by preparer):
Legislative Finance
Legislative Sponsor
Requestor
Office of Management and Budget
Impacted Agency(ies)

Adopted

Analysis HB 244

Section 3 would require the Department to report to the Legislature on the status of land in the land disposal bank every two years instead of every year. This information is currently provided to the Legislature in a report that also meets the requirements of AS 38.05.300 (b), which calls for a report each year showing the classifications of state land made during the previous year. If AS 38.05.300 (b) is amended so that a report to the Legislature is required every other year instead of every year, the combined savings for these two reports would total approximately $250.

Section 4 and Section 5 would require the Department of Natural Resources to prepare and submit the state's proposed five-year oil and gas leasing program to the Legislature every two years instead of every year. This would result in a savings of approximately $6,675 in publication costs every other year. During the year when the document is not published and submitted to the Legislature, an addendum to the five-year schedule would be prepared. This would allow us to continue the current program of adding oil and gas sales to the schedule each year. In general, a sale must be listed on the schedule for at least two years before it can be held.

Section 6 would require the Department of Natural Resources to submit a report concerning historical and projected oil and gas consumption to the Legislature every two years instead of every year. This would save approximately $1,825 in publication costs every other year. During the year when the document is not published and provided to the Legislature, an addendum to the report would be prepared. This would allow us to continue preparing the documentation needed to demonstrate that royalty oil or gas is surplus to present and projected needs and available for export sales.

STATE OF ALASKA
1989 LEGISLATIVE SESSION

BILL VERSION: HB244 (Finance)
PUBLISH DATE:

FISCAL NOTE

REQUEST:

Revision Date:
Title: Frequency of Certain State Agency Reports
Sponsor:
Requestor: House Finance

Agency Affected: Transportation
BRU:
Components:

Adopted

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94
PERSONAL SERVICES	-0-	-0-	-0-	-0-	-0-	-0-
TRAVEL	-0-	-0-	-0-	-0-	-0-	-0-
CONTRACTUAL	-0-	-0-	-0-	-0-	-0-	-0-
SUPPLIES	-0-	-0-	-0-	-0-	-0-	-0-
EQUIPMENT	-0-	-0-	-0-	-0-	-0-	-0-
LAND & STRUCTURES	-0-	-0-	-0-	-0-	-0-	-0-
GRANTS, CLAIMS	-0-	-0-	-0-	-0-	-0-	-0-
MISCELLANEOUS	-0-	-0-	-0-	-0-	-0-	-0-
TOTAL OPERATING	-0-	-0-	-0-	-0-	-0-	-0-
CAPITAL	-0-	-0-	-0-	-0-	-0-	-0-
REVENUE	-0-	-0-	-0-	-0-	-0-	-0-

FUNDING: (Thousands of Dollars)

GENERAL FUND	-0-	-0-	-0-	-0-	-0-	-0-
FEDERAL FUNDS	-0-	-0-	-0-	-0-	-0-	-0-
OTHER	-0-	-0-	-0-	-0-	-0-	-0-
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

POSITIONS:

FULL-TIME	-0-	-0-	-0-	-0-	-0-	-0-
PART-TIME	-0-	-0-	-0-	-0-	-0-	-0-
TEMPORARY	-0-	-0-	-0-	-0-	-0-	-0-

ANALYSIS: (Attach a separate page if necessary)

See attached page

Prepared by: Carol Taylor
Phone: 465-4070
Division: Plans, Programs & Budget
Date: 4/3/89

Approved by Commissioner: [signature]
Date: 4/3/89
Agency: Department of Transportation & Public Facilities

Distribution (by preparer):
- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

CONTINUATION of FISCAL NOTE ANALYSIS

For Bill/Resolution No. HB244

The department will not realize a saving through amendment of AS44.42.055(a) and (b). The amendment proposes to publish the state public facilities plan biennially instead of annually as a saving measure. The last state public facilities plan was published in February, 1984. Funding decreases and position cuts have made updates to the plan impossible without a major redirection of resources away from federally required transportation planning and data collection efforts.

In the FY85 budget, the majority of the staffing to perform public facilities planning was deleted. The last public facilities planner positions were deleted in the FY86 budget. Since then the department's facilities' needs have been identified in the long range capital improvement program, "Six-Year CIP", however, the needs of other entities throughout the state have not been consistently addressed by this department. The life cycle cost analysis, and many of the other items covered by this statute are not performed.

Original sponsor: Finance Committee

1 IN THE HOUSE BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 244 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SIXTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the frequency of certain state
7 agency reports; relating to the frequency and con-
8 tents of the report to the legislature on the housing
9 assistance revolving fund; eliminating an annual oil
10 and gas reporting and analysis requirement; and
11 eliminating the long-term energy plan preparation and
12 revision requirements."

13 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

14 * Section 1. AS 14.43.095(c) is amended to read:

15 (c) The committee shall make <u>a biennial</u> [AN ANNUAL] report
16 reviewing the work of the committee to the governor and the legisla-
17 ture.

18 * Sec. 2. AS 15.13.030 is amended to read:

19 Sec. 15.13.030. DUTIES OF THE COMMISSION. The commission shall

20 (1) develop and provide all forms for the reports and
21 statements required to be made under this chapter, AS 24.45 and
22 AS 39.50;

23 (2) prepare and publish a manual setting out uniform meth-
24 ods of bookkeeping and reporting for use by persons required to make
25 reports and statements under this chapter and otherwise assist candi-
26 dates, groups, and individuals in complying with the requirements of
27 this chapter;

28 (3) receive and hold open for public inspection reports and
29 statements required to be made under this chapter and, upon request,

furnish copies at cost to interested persons;

(4) compile and maintain a current list of all filed reports and statements;

(5) prepare a summary of each report filed under AS 15.-13.110 and make copies of this summary available to interested persons at their actual cost;

(6) notify, by registered or certified mail, all persons who are delinquent in filing reports and statements required to be made under this chapter;

(7) report within 60 days after the election the names of all persons and groups who have failed to comply with any of the provisions of this chapter to the office of the attorney general;

(8) examine, investigate and compare all reports, statements and actions required by this chapter, AS 24.45 and AS 39.50 and [TO] report to the attorney general the names of all persons or groups which the commission has substantial reason to believe have violated this chapter, AS 24.45 or AS 39.50;

(9) prepare and publish <u>a biennial</u> [AN ANNUAL] report to the legislature concerning the activities of the commission, the effectiveness of this chapter, its enforcement by the attorney general's office, and recommendations and proposals for change;

(10) adopt regulations necessary to implement and clarify the provisions of AS 24.45, AS 39.50 and this chapter, subject to the provisions of the Administrative Procedure Act (AS 44.62).

* Sec. 3. AS 18.26.200 is amended to read:

Sec. 18.26.200. ACCOUNTING AND REPORTS. The authority shall keep an accurate account of all of its activities and of all of its receipts and expenditures and shall <u>biennially</u> [ANNUALLY], no later than the 10th day of <u>the first</u> [EACH] regular session of <u>each</u> [THE]

legislature, make a report of them to the governor and the legislature, copies of which shall be made available to bondholders or parties holding a secured interest in the assets of the authority. The governor may investigate the affairs of the authority, may examine the property and records of the authority, and may prescribe methods of accounting and the rendering of periodical reports in relation to projects undertaken by the authority.

* Sec. 4. AS 38.04.020(d) is amended to read:

(d) On January 15 of <u>the first session of</u> each <u>legislature</u> [YEAR], the commissioner shall report to the legislature on the status of land in the land disposal bank under the following categories:

(1) land suitable for homestead disposal;

(2) land suitable for subdivision disposal;

(3) land suitable for agricultural, commercial, or industrial disposal; and

(4) land suitable for other purposes.

* Sec. 5. AS 38.05.180(b) is amended to read:

(b) The commissioner shall <u>biennially</u> [ANNUALLY] prepare and submit to the legislature, between the first and the <u>15th</u> [FIFTEENTH] day of <u>the first</u> [EACH] regular [LEGISLATIVE] session <u>of each legislature</u>, a five-year proposed oil and gas leasing program consisting of a schedule of proposed lease sales and specifying as precisely as practicable the location of tracts proposed to be offered for oil and gas leasing during the calendar year in which the proposed program is submitted to the legislature and the following four calendar years.

* Sec. 6. AS 38.05.180(e) is amended to read:

(e) Simultaneously with submission of the leasing program required under (b) of this section, the commissioner shall submit to the legislature a report containing the following:

(1) the schedule of all lease sales held during the preceding two calendar years [YEAR], the bidding method or methods utilized, and an analysis of the results of the bidding;

(2) if determined, a description of the bidding methods to be used for all lease sales to be held during the current and next two succeeding calendar years;

(3) the reasons a particular bidding method has been selected.

* Sec. 7. AS 38.05.183(d) is amended to read:

(d) Oil or gas taken in kind by the state as its royalty share may not be sold or otherwise disposed of for export from the state until the commissioner determines that the royalty-in-kind oil or gas is surplus to the present and projected intrastate domestic and industrial needs. The commissioner shall make public, in writing, the specific findings and reasons on which the determination is based [AND SHALL, WITHIN 10 DAYS OF THE CONVENING OF A REGULAR SESSION OF THE LEGISLATURE, SUBMIT A REPORT SHOWING THE IMMEDIATE AND LONG-RANGE DOMESTIC AND INDUSTRIAL NEEDS OF THE STATE FOR OIL AND GAS AND AN ANALYSIS OF HOW THESE NEEDS ARE TO BE MET].

* Sec. 8. AS 44.21.266 is amended to read:

Sec. 44.21.266. DUTIES OF THE COMMISSION. The commission shall

(1) apply for federal and private funds for public broadcasting purposes and receive all federal, state, or private funds, property, or assistance that may be appropriated, granted, or otherwise made available to the commission for public broadcasting purposes, and use and disburse funds and property for purposes consistent with the terms of AS 44.21.256 - 44.21.290, subject to reasonable limitations imposed by the grantor;

(2) provide consultative services in all aspects of public

broadcasting to all public or private agencies in the state that [WHICH] request them;

(3) serve as a library and clearinghouse for public broadcasting information;

(4) through grants to qualified entities, develop an integrated public broadcasting network for the state;

(5) through grants to qualified entities, develop and distribute public broadcasting programming in the state;

(6) prepare and submit to the governor and the legislature, in compliance with the state information systems plan adopted by the Telecommunications Information Council in the Office of the Governor, a long-term plan for the development of public broadcasting stations and systems in the state, and biennially [ANNUALLY] update the plan; and

(7) perform all other functions necessary to ensure the orderly and coordinated development of public broadcasting in the state.

* Sec. 9. AS 44.21.310(a)(2) is amended to read:

(2) make a biennial [AN ANNUAL] report to the governor and to the legislature on the activities of the department;

* Sec. 10. AS 44.21.315(c) is amended to read:

(c) The department shall study, plan, and develop integrated instructional telecommunications services for all residents of the state, and shall biennially [ANNUALLY] report on [CURRENT FISCAL YEAR] instructional telecommunications activities for the current and previous fiscal year and, after public hearings, submit to the governor and the legislature a biennially [AN ANNUALLY] updated long-term development plan prepared in consultation with the Department of Education, the University of Alaska, local school districts, and other

local and regional education areas.

* Sec. 11. AS 44.21.315(d) is amended to read:

(d) The department shall, after public hearings, submit to the governor a biennially [AN ANNUALLY] updated long-term development plan for teleconferencing facilities and services, including facilities and services used both by state agencies and groups other than state agencies.

* Sec. 12. AS 44.21.320(e) is amended to read:

(e) Nothing in AS 44.21.305 - 44.21.330 prohibits a state agency from developing telecommunications systems within its own agency if the agency is in compliance with the state information systems plan adopted by the Telecommunications Information Council and with the agency's own information systems plan and if the commissioner gives written authorization for the agency to engage in its own design, development, management, or operation. The commissioner may authorize independent development only upon a showing of necessity. A description of all authorization under this subsection must be included in the biennial [ANNUAL] report required under AS 44.21.310(a)(2).

* Sec. 13. AS 44.42.055(a) is amended to read:

(a) The commissioner shall develop and biennially [ANNUALLY] revise a statewide comprehensive facility procurement plan for public facilities of the state and its municipalities.

* Sec. 14. AS 44.42.055(b) is amended to read:

(b) In developing and biennially [ANNUALLY] revising the facility procurement plan, the commissioner shall

(1) request and receive on an annual basis from all state agencies a projection of the anticipated facility needs of the agency for the next annual capital improvement program;

(2) consult with officials and representatives of

municipalities, the federal government, interested corporations and other organizations concerning public facility needs in the state;

(3) develop specific facility procurement plans for projects in each of the following categories:

(A) sewage transmission and treatment systems;

(B) water transmission and treatment systems;

(C) electrical generation and distribution systems;

(D) health care and social services facilities;

(E) educational facilities;

(F) transportation facilities;

(G) public safety and justice facilities;

(H) recreational facilities;

(I) sanitation facilities; and

(J) cultural facilities;

(4) prepare recommendations to accommodate the various levels of service identified by state agencies and other parties with respect to the services described in (3) of this subsection, to include

(A) current and future facility needs;

(B) space standards and design guidelines for the appropriate facility types;

(C) maintenance and operations standards for the appropriate facility types;

(D) construction techniques and contracting methods;

(E) facility project budget requirements; and

(F) relative costs of identified alternatives (life cycle cost analysis) including but not limited to the installation and operation of energy systems that are not dependent on oil or gas for water heating, space heating and cooling

requirements, and for the generation of electrical or mechanical power;

(5) identify common public facility needs among the various user agencies; and

(6) submit its findings, plans and recommendations to the governor and to the appropriate state agency to facilitate the development of agency capital improvement budget requests.

* Sec. 15. AS 44.47.150(d) is amended to read:

(d) Separate accounts shall be maintained in the name of each village for the land, including the revenues from the land, acquired from each village corporation under this section, and <u>every two years</u> within 90 days of the close of <u>the second</u> [EACH] state fiscal year a statement of the account for each municipality shall be prepared by the commissioner and be made available to the village and to the public upon request.

* Sec. 16. AS 44.47.530 is amended to read:

Sec. 44.47.530. <u>BIENNIAL</u> [ANNUAL] REPORT. To further ensure effective budgetary decision making by the legislature, the department shall present a complete accounting of the housing assistance revolving fund to the legislature <u>every two years</u> by January 10 [OF EACH YEAR]. The accounting <u>must consist of an audit</u> [SHALL BE AUDITED] by an independent outside auditor <u>for each year covered by the accounting. The accounting must</u> [AND SHALL] include a full description of all mortgage loan interest and principal repayments and program receipts, including mortgage loan commitment fees, received by or accrued to the department during the <u>two</u> preceding fiscal <u>years</u> [YEAR], and all income earned on assets of the department during that period.

* Sec. 17. AS 44.83.320(c) is amended to read:

(c) The preliminary reports required under (a) and (b) of this section are in addition to any reports required under AS 44.83.181 - 44.83.220 [FORMER AS 44.83.180 - 44.83.224].

* Sec. 18. AS 44.83.340(b) is amended to read:

(b) The annual report required under (a) of this section is in addition to any reports required under AS 44.83.181 - 44.83.220 [AS 44.83.180 - 44.83.224] and shall be submitted by March 30 of each year to the governor and to each member of the legislature.

* Sec. 19. AS 44.83.224 is repealed.

* Sec. 20. TRANSITIONAL PROVISIONS. (a) The first biennial report or update required to be made under AS 14.43.095(c), AS 15.13.030, AS 18.26.-200, AS 38.04.020(d), AS 38.05.180(b) and (e), AS 44.21.266, 44.21.-310(a)(2), 44.21.320(e), and AS 44.47.530, as amended by secs. 1 - 6, 8 - 9, 12, and 16 of this Act, is due in the First Session of the Seventeenth Alaska State Legislature by the date, if any, indicated in the statute as amended.

(b) The period to be covered by the first biennial report to be made under AS 14.43.095(c), AS 15.13.030, AS 18.26.200, AS 44.21.310(a)(2), 44.21.315(d), 44.21.320(e), and AS 44.42.055(a) and (b), as amended by secs. 1 - 3, 9, and 11 - 14 of this Act, must begin immediately after the period covered by the preceding annual report that was made under the sections as they existed before the effective date of this Act.

(c) The first biennial report to the governor and the legislature under AS 44.21.315(c), as amended by sec. 10 of the Act, is due in the First Session of the Seventeenth Alaska State Legislature and must cover the previous fiscal year.

(d) The first biennial report to be submitted under AS 44.21.315(d), AS 44.42.055(a) and (b), and AS 44.47.150(d), as amended by secs. 11 and 13 - 15 of this Act, must be submitted in 1991.

(e) The first biennial report required under AS 38.05.180(e), as amended by sec. 6 of this Act, must cover the preceding calendar year.

(f) The first biennial report under AS 44.47.530, as amended by sec. 16 of this Act, must cover the preceding fiscal year.

(g) The first biennial report submitted under AS 44.47.150(d), as amended by sec. 15 of this Act, must cover the preceding fiscal year.

Alaska State Legislature

HOUSE OF REPRESENTATIVES

Committee on Finance

Official Business

P.O. Box V
State Capitol
Juneau, Alaska 99811

APRIL 6, 1989

CHANGES TO HB244

The Rieger Amendment to HB244 includes the following changes:

* Title change to accommodate the amendment.

* Changes the Alaska Commission on Postsecondary Education, Annual Report on Student Financial Aid Programs to a biennial report.

* The bill changes the Housing Assistance Division Annual Report to a biennial report. This amendment allows for a yearly audit in addition to the biennial report.

* Repeals AS 44.83.224
  (Office of Energy was discontinued in FY86. Date of last report is unknown.)

* Sections are renumbered accordingly.

Alaska State Legislature

HOUSE OF REPRESENTATIVES

Committee on Finance

Official Business

P.O. Box V
State Capitol
Juneau, Alaska 99811

April 4, 1989

House Bill 244
Sectional Overview

Sec. 1: AS 15.13.030
Changes the "Alaska Public Offices Commission Annual Report" to a biennial report.

NOTE: $1,700 savings biennually.

Sec. 2: AS 18.26.200
Changes the "Alaska Medical Facility Authority Annual Report" to a biennial report and changes the due date from the 10th day of each regular session to the 10th day of the first regular session of each legislature.

NOTE: Audit should be performed annually at a cost of $1,000. This is a net savings of $200 biennually to produce report. The savings, however, is not state money - it is an administrative fee paid for by the hospitals to manage bonds for hospitals, (currently 2 bonds for Fairbanks Memorial Hospital.)

Sec. 3: AS 38.04.020(d)
Changes the "State Land Disposal Bank Annual Report" to a biennial report and changes the due date from January 15 of each year to January 15 of the first session of each legislature.

NOTE: See AS 38.05.300 (b) - this report is currently combined with State Land Classification annual report.

Sec. 4: AS 38.05.180(b)
Changes the "Annual Five-Year Oil and Gas Program

Report" to a biennial report and changes the due date from between the 1st and 15th day of each regular session to between the 1st and 15th day of the first regular session of each legislature.

NOTE: Biennual savings of $6,675. An annual addendum would still be completed.

Sec. 5: AS 38.05.180(e)
Changes the annual submittal of the "Oil and Gas Schedule of Lease Sales" to a biennial submittal. (tied in with Sec. 4 of this bill)

NOTE: Biennual savings of $1,825 in publication costs Yearly addendum would still be prepared.

Sec. 6: AS 38.05.183(d)
Changes the "Historical and Projected Oil and Gas Consumption Annual Report" to a biennial report making it due within 10 days of the convening of the first regular session of each legislature.

NOTE: No fiscal note prepared on this section.

Sec. 7: AS 44.21.266
Changes the "Long-Term Plan for Public Broadcasting Update" from an annual report to a biennial report.

NOTE: Biennual savings of $2,800.

Sec. 8: AS 44.21.310(a)(2)
Changes the "Telecommunications Annual Report" to a biennial report.

NOTE: No fiscal note. Per Dean Gottehrer = 0 impact.

Sec. 9: AS 44.21.315(c)
Changes the "Report on Instructional Telecommunications Services" from an annual report to a biennial report.

NOTE: Sec. 9, 10, 11 includes fiscal note for (1.1).

Sec. 10: AS 44.21.315(d)
Changes the "Long-term Development Plan for Teleconferencing Facilities and Services" from an annual report to a biennial report.

NOTE: See Sec. 9 for fiscal impact.

Sec. 11: AS 44.21.320(e)
Technical change to accommodate Section 10 of this bill re: developing telecommunications systems within agencies to be reported biennually.

NOTE: See Sec. 9 for fiscal impact.

Sec. 12: AS 44.42.055(a)
Changes the "Annual State Public Facilities Plan" to a biennial plan.

NOTE: No current funding for this program.

Sec. 13: AS 44.42.055(b)
Technical change to accommodate Section 12 of this bill.

NOTE: No funding for this program. Each department deals separately in capital requests. Last updated report was in 1984. Dept. long-range plans are addressed in 6-year CIP requests. Could be repealed.

Sec. 14: AS 44.47.150(d)
Changes the "Municipal Lands Trustee Program Report" from an annual report to a biennial report.

NOTE: $1,600 biennual savings.

Sec. 15: AS 44.47.530
Changes the "Housing Assistance Division Annual Report" to a biennial report.

NOTE: Fiscal note of $17,100 is incorrect. FY90 budget shows $6,000 for printing costs of report. Fiscal note shows biennual $2,200 savings. Annual audit should still be performed on $150MM of HAD loans; therefore, statute language should be amended to allow for yearly audit, and biennual report.

Sec. 16: AS 44.83.224
Changes the "Annual Long-Term Energy Plan" to a biennial plan.

NOTE: Good one to repeal. Office of Energy deleted in FY86. No one knows when last report was done. If report is required, a special appropriation is done on a year-for-year basis.

Sec. 17: Transitional Provisions
Effective Dates