

HB

163

HOUSE COMMITTEE REPORT

{11}

Date Referred: March 3, 1989

FURTHER REFERRALS:

Date of Committee Action: 5/5/89

The FINANCE Committee considered:

HB 163

HOUSE BILL NO. 163

[APPROP: UPGRADE LOFTUS ROAD-FAIRBANKS]

"An Act making a special appropriation to the Department of Transportation and Public Facilities for improvements to Loftus Road in Fairbanks; and providing for an effective date."

RECOMMENDATIONS:

- [] be replaced with CSHB163(Fin) [] the same title
- [] have attached amendment(s) [X] a new title
- [X] do pass
- [] do not pass
- [] no recommendation
- [] individual recommendations
- [] additional referral to the _____ Committee

ADOPTS: _____ letter of intent

ATTACHES NEW FISCAL NOTE(s):
(Dept)

APPROVES PREVIOUS:

(Date/Dept)

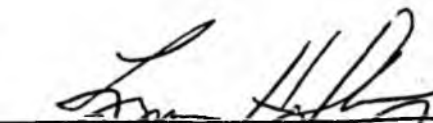
- [] fiscal impact _____
- [] zero fiscal note _____
- [] zero with analysis _____

- [] fiscal note(s) _____
- [] zero fiscal note(s) _____
- [] zero fn/analysis _____

SIGNING DO PASS:

SIGNING:
(Check approp. column)

	Do Not Pass	No Rec	Amend
<u>Ronald S. Jones</u>		✓	
<u>PODD E. C. (P.O.)</u>		✓	
<u>Steve Rigney</u>		✓	



 Chairman's signature

Original sponsors: Koponen, Boyer,
M.Davis, and Sharp

Funding Information

General Fund \$

Other Funds \$

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 163 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SIXTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making, amending, and repealing capital and
7 operating appropriations; and providing for an effec-
8 tive date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The following appropriations are repealed:

- 11 (1) sec. 4, ch. 24, SLA 1984, page 67, line 8;
- 12 (2) sec. 30, ch. 82, SLA 1981, page 178, line 15;
- 13 (3) sec. 4, ch. 24, SLA 1984, page 66, line 10;
- 14 (4) sec. 25, ch. 80, SLA 1979, page 74, line 27;
- 15 (5) sec. 2, ch. 10, SLA 1983, page 7, line 23;
- 16 (6) sec. 2, ch. 22, SLA 1984, page 4, line 5;
- 17 (7) sec. 2, ch. 24, SLA 1984, page 14, line 15;
- 18 (8) sec. 4, ch. 24, SLA 1984, page 67, line 12;
- 19 (9) sec. 2, ch. 24, SLA 1984, page 14, line 14;
- 20 (10) sec. 2, ch. 24, SLA 1984, page 14, line 16, as amended by
21 sec. 179, ch. 130, SLA 1986;
- 22 (11) sec. 25, ch. 80, SLA 1979, page 74, line 29;
- 23 (12) sec. 4, ch. 24, SLA 1984, page 66, line 17;
- 24 (13) sec. 2, ch. 22, SLA 1984, page 4, line 7;
- 25 (14) sec. 2, ch. 24, SLA 1984, page 14, line 17;
- 26 (15) sec. 2, ch. 24, SLA 1984, page 14, line 6;
- 27 (16) sec. 3, ch. 96, SLA 1985, page 21, line 9;
- 28 (17) sec. 34, ch. 107, SLA 1983, page 79, line 16;
- 29 (18) sec. 30, ch. 82, SLA 1981, page 178, line 21, as amended by

1 sec. 108, ch. 105, SLA 1985;

2 (19) sec. 2, ch. 45, SLA 1984, page 10, line 6;

3 (20) sec. 234, ch. 105, SLA 1985;

4 (21) sec. 4, ch. 24, SLA 1984, page 62, line 23;

5 (22) sec. 34, ch. 107, SLA 1983, page 75, line 14;

6 (23) sec. 286, ch. 50, SLA 1980, page 89, line 16, as amended by
7 sec. 345, ch. 105, SLA 1985;

8 (24) sec. 30, ch. 82, SLA 1981, page 172, line 12, as amended by
9 sec. 66, ch. 171, SLA 1984;

10 (25) sec. 319, ch. 171, SLA 1984, page 56, line 8;

11 (26) sec. 286, ch. 50, SLA 1980, page 87, line 17;

12 (27) sec. 390, ch. 105, SLA 1985;

13 (28) sec. 3, ch. 96, SLA 1985, page 15, line 14;

14 (29) sec. 674, ch. 105, SLA 1985;

15 (30) sec. 2, ch. 10, SLA 1983, page 5, line 11;

16 (31) sec. 30, ch. 82, SLA 1981, page 170, line 10;

17 (32) sec. 30, ch. 82, SLA 1981, page 170, line 5;

18 (33) sec. 30, ch. 82, SLA 1981, page 170, line 8;

19 (34) sec. 286, ch. 50, SLA 1980, page 88, line 23;

20 (35) sec. 25, ch. 80, SLA 1979, page 56, line 15, as amended by
21 sec. 45, ch. 173, SLA 1980;

22 (36) sec. 567, ch. 105, SLA 1985;

23 (37) sec. 319, ch. 171, SLA 1984, page 58, line 5;

24 (38) sec. 21(a), ch. 16, SLA 1981, as amended by sec. 322, ch.
25 105, SLA 1985;

26 (39) sec. 30, ch. 82, SLA 1981, page 173, line 13;

27 (40) sec. 2, ch. 10, SLA 1983, page 7, line 11;

28 (41) sec. 2, ch. 22, SLA 1984, page 3, line 11;

29 (42) sec. 2, ch. 24, SLA 1984, page 13, line 11;

- 1 (43) sec. 247, ch. 105, SLA 1985;
- 2 (44) sec. 286, ch. 50, SLA 1980, page 91, line 4, as amended by
- 3 sec. 223, ch. 141, SLA 1982;
- 4 (45) sec. 34, ch. 107, SLA 1983, page 78, line 23;
- 5 (46) sec. 2, ch. 24, SLA 1984, page 13, line 15;
- 6 (47) sec. 80, ch. 101, SLA 1982, page 75, line 9;
- 7 (48) sec. 30, ch. 82, SLA 1981, page 175, line 21;
- 8 (49) sec. 30, ch. 82, SLA 1981, page 175, line 20;
- 9 (50) sec. 30, ch. 82, SLA 1981, page 176, line 5;
- 10 (51) sec. 2, ch. 10, SLA 1983, page 7, line 15;
- 11 (52) sec. 30, ch. 82, SLA 1981, page 176, line 6;
- 12 (53) sec. 30, ch. 82, SLA 1981, page 179, line 7;
- 13 (54) sec. 286, ch. 50, SLA 1980, page 80, line 7;
- 14 (55) sec. 286, ch. 50, SLA 1980, page 79, line 16;
- 15 (56) sec. 286, ch. 50, SLA 1980, page 79, line 19, as amended by
- 16 sec. 141, ch. 141, SLA 1982;
- 17 (57) sec. 30, ch. 82, SLA 1981, page 171, line 12, as amended by
- 18 sec. 116, ch. 171, SLA 1984;
- 19 (58) sec. 34, ch. 107, SLA 1983, page 78, line 5;
- 20 (59) sec. 14, ch. 113, SLA 1978, page 83, line 22;
- 21 (60) sec. 4, ch. 24, SLA 1984, page 63, line 26;
- 22 (61) sec. 319, ch. 171, SLA 1984, page 57, line 5;
- 23 (62) sec. 30, ch. 82, SLA 1981, page 171, line 14;
- 24 (63) sec. 319, ch. 171, SLA 1984, page 56, line 16;
- 25 (64) sec. 34, ch. 107, SLA 1983, page 78, line 24;
- 26 (65) sec. 30, ch. 82, SLA 1981, page 171, line 5, as amended by
- 27 sec. 220, ch. 171, SLA 1984;
- 28 (66) sec. 2, ch. 24, SLA 1984, page 13, line 4;
- 29 (67) sec. 30, ch. 82, SLA 1981, page 171, line 4, as amended by

1 sec. 252, ch. 105, SLA 1985;

2 (68) sec. 34, ch. 107, SLA 1983, page 76, line 7;

3 (69) sec. 25, ch. 80, SLA 1979, page 74, line 33;

4 (70) sec. 286, ch. 50, SLA 1980, page 81, line 7, as amended by
5 sec. 253, ch. 105, SLA 1985;

6 (71) sec. 25, ch. 80, SLA 1979, page 56, line 27;

7 (72) sec. 286, ch. 50, SLA 1980, page 81, line 5;

8 (73) sec. 34, ch. 107, SLA 1983, page 75, line 24;

9 (74) sec. 80, ch. 101, SLA 1982, page 74, line 13;

10 (75) sec. 30, ch. 82, SLA 1981, page 170, line 24;

11 (76) sec. 2, ch. 24, SLA 1984, page 12, line 19;

12 (77) sec. 4, ch. 24, SLA 1984, page 62, line 22, as amended by
13 sec. 155, ch. 130, SLA 1986;

14 (78) sec. 30, ch. 82, SLA 1981, page 170, line 6;

15 (79) sec. 3, ch. 96, SLA 1985, page 15, line 12;

16 (80) sec. 319, ch. 171, SLA 1984, page 56, line 12;

17 (81) sec. 4, ch. 24, SLA 1984, page 62, line 21;

18 (82) sec. 30, ch. 82, SLA 1981, page 171, line 13;

19 (83) sec. 25, ch. 80, SLA 1979, page 58, line 14;

20 (84) sec. 30, ch. 82, SLA 1981, page 178, line 9;

21 (85) sec. 4, ch. 24, SLA 1984, page 61, line 21;

22 (86) sec. 4, ch. 24, SLA 1984, page 61, line 18.

23 * Sec. 2. The following allocations are repealed and the appropriations
24 under which these allocations were made are correspondingly reduced:

25 (1) sec. 30, ch. 82, SLA 1981, page 168, line 12 (Fireweed
26 Lane-Anchorage - \$3,276,000);

27 (2) sec. 53, ch. 120, SLA 1980, page 95, line 7 (Cold Storage
28 Building, Paxon - \$42,300);

29 (3) sec. 30, ch. 82, SLA 1981, page 172, line 20 (Richardson
CSHB 163(Fin)

- 1 Highway Access Control Engineering - \$385,000);
- 2 (4) sec. 319, ch. 171, SLA 1984, page 57, line 14 (North Pole
- 3 High School - \$600,000);
- 4 (5) sec. 319, ch. 171, SLA 1984, page 57, line 15 (Badger Road
- 5 Elementary School - \$15,000);
- 6 (6) sec. 53, ch. 120, SLA 1980, page 93, line 24 (Roof Repair,
- 7 Fairbanks - \$105,000);
- 8 (7) sec. 30, ch. 82, SLA 1981, page 173, line 5 (Airport Way
- 9 Recycle Engineering - \$212,300);
- 10 (8) sec. 30, ch. 82, SLA 1981, page 173, line 9 (Deadhorse Camp
- 11 Facilities Engineering - \$200,000);
- 12 (9) sec. 1(3), ch. 134, SLA 1978 (Bering Straits REAA -
- 13 \$12,370,700);
- 14 (10) sec. 30, ch. 82, SLA 1981, page 170, line 23 (King Salmon
- 15 East Apron Expansion - \$825,000);
- 16 (11) sec. 4, ch. 25, SLA 1982, page 19, line 17 (Anchorage Inven-
- 17 tory & Condition Survey - \$500,500);
- 18 (12) sec. 4, ch. 25, SLA 1982, page 15, line 8 (C Street 9th to
- 19 Dimond - \$500,000);
- 20 (13) sec. 1(7), ch. 134, SLA 1978 (Southwest REAA - \$6,420,900);
- 21 (14) sec. 4, ch. 25, SLA 1982, page 19, line 14 (Facilities
- 22 Plan - \$100,000);
- 23 (15) sec. 30, ch. 82, SLA 1981, page 172, line 23 (Highway Proj-
- 24 ects Contingency - \$100,000);
- 25 (16) sec. 53, ch. 120, SLA 1980, page 85, line 11 (Bow Thrust-
- 26 ers - \$80,000);
- 27 (17) sec. 53, ch. 120, SLA 1980, page 89, line 10 (Navigation
- 28 Lights Conversion - \$80,000);
- 29 (18) sec. 30, ch. 82, SLA 1981, page 178, line 8 (Mooring

1 Winches-Mainline Vessels - \$220,000);

2 (19) sec. 30, ch. 82, SLA 1981, page 178, line 6 (M/V LeConte
3 Safety Modifications - \$137,500);

4 (20) sec. 25, ch. 80, SLA 1979, page 79, line 9 (Roof Rehabilita-
5 tion Statewide - \$350,000).

6 * Sec. 3. That portion of the appropriation made by sec. 286, ch. 50,
7 SLA 1980, page 88, line 13 that was reappropriated by sec. 25, ch. 82, SLA
8 1981, as amended by sec. 629, ch. 105, SLA 1985 (Butte to Palmer Road
9 Repair and Resurface - \$300,000) is repealed.

10 * Sec. 4. The allocation for the Delta-Greely REEA-high school class-
11 rooms made by sec. 12, ch. 80, SLA 1979, as amended by sec. 333, ch. 130,
12 SLA 1986 is repealed and the appropriation from which the allocation was
13 made is correspondingly reduced.

14 * Sec. 5. Section 153, ch. 173, SLA 1988 is amended to read:

15 Sec. 153. The unexpended and unobligated balances of the appro-
16 priations made in sec. 30, ch. 82, SLA 1981, page 163, lines 15 - 16
17 as amended by sec. 104, ch. 106, SLA 1983 (Kotzebue-Kotzebue Sound
18 Food Development, Inc. freezer - \$40,000); sec. 30, ch. 82, SLA 1981,
19 page 189, line 10 (Kotzebue-Helicopter Pal - \$50,000); sec. 30, ch.
20 82, SLA 1981, page 189, line 15 (Kotzebue-Mauneluk for Sesolik Air-
21 port - \$15,000); sec. 286, ch. 50, SLA 1980, page 98, line 9
22 (Kotzebue-small boat harbor finger floats - \$150,000); and sec. 30,
23 ch. 82, SLA 1981, page 151, line 4 (Kotzebue-Civil Air Patrol Equip-
24 ment - \$38,000) are repealed and reappropriated to the Department of
25 Administration for payment as a grant under AS 37.05.315 to the City
26 of Kotzebue for [A] water and sewer system expansion project costs
27 incurred on or before September 21, 1986.

28 * Sec. 6. The appropriations made by this Act are for capital projects
29 and are subject to AS 37.25.020.

(SECTION 7 BEGINS ON PAGE 8)

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1 * SEC. 7: THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR
 3 OTHER FUNDS AS SET OUT IN SEC. 8 OF THIS ACT TO THE
 4 AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED. (ED#__)
 5 MEANS THAT THE CAPITAL PROJECT IS LOCATED WITHIN THAT
 6 HOUSE OF REPRESENTATIVES ELECTION DISTRICT. THIS
 7 GEOGRAPHIC REFERENCE HAS BEEN INSERTED BY STAFF AND IS
 8 FOR INFORMATION PURPOSES ONLY.

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
11	* * * * *		* * * * *		1
12	* * * * * DEPARTMENT OF ADMINISTRATION		* * * * *		1
13	* * * * *		* * * * *		1
14	SOCIAL SERVICES				1
15	PIONEER HOMES REPAIRS AND RENOVATION (ED 99)		500,000	500,000	1
16	GENERAL GOVERNMENT				1
17	STATEWIDE PAYROLL SYSTEM (ED 99)		1,400,000	1,400,000	1
18	RURAL ALASKA TELEVISION NETWORK EARTH STATION PURCHASE/INSTALLATION (ED 99)		2,789,600	2,789,600	1
19	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				1
20	ALASKA STATE HOUSING AUTHORITY - WILLOW PARK DEMOLITION AND SITE RENOVATION (ED 7-15)		2,200,000	2,200,000	2
21	* * * * *		* * * * *		2
22	* * * * * DEPARTMENT OF REVENUE		* * * * *		2
23	* * * * *		* * * * *		2
24	GENERAL GOVERNMENT				2
25	COMPUTER INTEGRATION SYSTEM (ED 99)		50,000	50,000	2

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1					
2					
3		* * * * *	* * * * *		
4		* * * * * DEPARTMENT OF EDUCATION	* * * * *		
5		* * * * *	* * * * *		
6	EDUCATION				
7	HOME-BELTZ SCHOOL SAFETY CODE UPGRADE (ED 23)		250,000	250,000	
8	BERING STRAIT REAA - DISTRICTWIDE CODE UPGRADES/LIFE SAFETY/MAJOR MAINTENANCE (ED 23)		350,000	350,000	
9	LOWER YUKON REAA - EMMONAK ELEMENTARY SCHOOL REPLACEMENT/PLANNING AND DESIGN (ED 23)		500,000	500,000	
10	IDITAROD REAA - MCGRATH SCHOOL REROOF (ED 24)		447,500	447,500	1
11	SOUTHEAST ISLAND REAA - THORNE BAY SCHOOL CONSTRUCTION (ED 2)		500,000	500,000	1
12	LOWER KUSKOKWIM REAA - NUNAPITCHUK ELEMENTARY SCHOOL/PLANNING AND DESIGN (ED 25)		500,000	500,000	1
13	LOWER KUSKOKWIM REAA - CHEFORNAK ELEMENTARY SCHOOL ADDITION PLANNING AND DESIGN (ED 25)		300,000	300,000	1
14	ANCHORAGE - DISTRICTWIDE LIFE SAFETY UPGRADES (ED 7-15)		1,000,000	1,000,000	1
15	ANCHORAGE ON-BASE SCHOOLS LIFE HEALTH/SAFETY CODE UPGRADES (ED 7-15)		1,000,000	1,000,000	1
16	FAIRBANKS NORTH STAR BOROUGH SCHOOL ON-BASE FIRE, LIFE/SAFETY CODE VIOLATIONS (ED 19-21)		750,000	750,000	1
17	NORTHWEST ARCTIC SCHOOLS DISTRICTWIDE LIFE SAFETY UPGRADES (ED 22)		500,000	500,000	1
18	PETERSBURG CITY SCHOOLS SPRINKLER/THERMAL INSULATION BARRIER (ED 1)		379,100	379,100	1
19	HOONAH CITY SCHOOLS PLUMBING AND HEATING RETROFIT (ED 2)		1,415,000	1,415,000	1
20	YUPIIT SCHOOL DISTRICT - DISTRICTWIDE OIL STORAGE AND DIKING (ED 25)		180,000	180,000	2

1 DEPARTMENT OF EDUCATION (CONT.)

		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	VOCATIONAL REHABILITATION - SMALL BUSINESS ENTERPRISE PROJECT (ED 99)	240,500	240,500		
5	AVTEC MAJOR MAINTENANCE/REPAIR AND TRAINING EQUIPMENT (ED 6)	250,000	250,000		
6	MOUNT EDGE CUMBE SCHOOL DORMITORY PLANNING/DESIGN/CONSTRUCTION (ED 3)	400,000	400,000		
7	LIBRARY MATERIALS, EQUIPMENT AND FURNITURE (ED 99)	200,000	200,000		
8	STATEWIDE PUBLIC LIBRARY CONSTRUCTION GRANTS (ED 99)	300,000		300,000	
9	MUSEUMS ARTIFACT ACQUISITIONS (ED 99)	50,000	50,000		
10	* * * * *	* * * * *			1
11	* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES	* * * * *			1
12	* * * * *	* * * * *			1
13	SOCIAL SERVICES				1
14	MCLAUGHLIN YOUTH CENTER COTTAGE REPAIR/RENOVATION (ED 7-15)	2,000,000	2,000,000		1
15	HEALTH				1
16	EMS COMMUNICATIONS SYSTEM (ED 99)	250,000	250,000		1
17	RENOVATION AND EXPANSION OF PUBLIC INEBRIATE FACILITIES (ED 99)	526,000	526,000		1
18	GROUP HOME AND SPECIALIZED CONSTRUCTION PROJECT FOR PERSONS WITH DEVELOPMENTAL DISABILITIES (ED 99)	1,000,000	1,000,000		1
19	DEPARTMENT OF HEALTH & SOCIAL SERVICES TELECOMMUNICATIONS AND COMPUTERS (ED 99)	300,000	300,000		1
20	FACILITIES RENOVATION, REPAIR AND EQUIPMENT REPLACEMENT (ED 99)	400,000	400,000		2

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	GENERAL GOVERNMENT			
5	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)			
6	GLORY HOLE IMPROVEMENTS (ED 4)		300,000	300,000
7	*****		*****	
8	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		*****	
9	*****		*****	
10	DEVELOPMENT			1
11	ALASKA POWER AUTHORITY			1
12	APA - OPERATION, TECHNICAL AND EMERGENCY ASSISTANCE (ED 99)		1,400,000	1,400,000 1
13	APA - CIRCUIT RIDER MAINTENANCE (ED 99)		250,000	250,000 1
14	APA - PCE UTILITIES EFFICIENCY IMPROVEMENTS (ED 99)		2,500,000	2,500,000 1
15	APA - NAPASKIAK ELECTRIC SYSTEM UPGRADE COMPLETION (ED 25)		65,000	65,000 1
16	APA - AKIAK ELECTRIC SYSTEM REBUILD (ED 25)		150,000	150,000 1
17	STREAM GAGING: BLACK BEAR LAKE, LAKE DOROTHY, REYNOLDS CREEK (ED 99)		50,200	50,200 1
18	RURAL ENERGY CONSTRUCTION ASSISTANCE (ED 99)		1,000,000	1,000,000 1
19	DIVISION OF BUSINESS DEVELOPMENT			1
20	BOTTOMFISH INFRASTRUCTURE DEVELOPMENT (ED 99)		85,000	85,000 2
21	CAPITAL MATCHING GRANT PROGRAM (ED 99)		800,000	800,000 2

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APPROPRIATION APPROPRIATION FUND SOURCES
ALLOCATIONS ITEMS GENERAL FUND OTHER FUNDS

* * * * *
* * * * * DEPARTMENT OF MILITARY & VETERANS AFFAIRS * * * * *
* * * * *

PUBLIC PROTECTION

UPGRADE NATIONAL GUARD FACILITIES (ED 99)	400,000	400,000	
SEARCH AND RESCUE TEMPORARY OFFICE (ED 99)	25,000		25,000
ENVIRONMENTAL CONTRACTS (ED 7-15)	30,000	7,500	22,500
LOCAL TRAINING AREA (ED 7-15)	2,000,000		2,000,000
CONSOLIDATED COMMAND AND OPERATIONS CENTER BUILDING (ED 7-15)	4,000,000	4,000,000	

* * * * *
* * * * * DEPARTMENT OF NATURAL RESOURCES * * * * *
* * * * *

NATURAL RESOURCE MANAGEMENT

BOUNDARY WORKING GROUP COOPERATIVE (ED 99)	320,500	150,000	170,500
MCGRATH RETARDANT RAMP REPAIR (ED 24)	100,000	100,000	

* * * * *
* * * * * DEPARTMENT OF FISH & GAME * * * * *
* * * * *

NATURAL RESOURCE MANAGEMENT

COMMERCIAL FISHERIES			
VESSELS MAJOR MAINTENANCE (ED 99)	134,800	134,800	
SPORT FISHERIES			
PUBLIC ACCESS ACQUISITION (ED 99)	2,400,000	600,000	1,800,000

DEPARTMENT OF FISH & GAME (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	F.R.E.D.				
5	STATEWIDE FACILITIES MAINTENANCE AND RENOVATION (ED 99)	336,700	336,700		
6	* * * * *	* * * * *			
7	* * * * * DEPARTMENT OF PUBLIC SAFETY	* * * * *			
8	* * * * *	* * * * *			
9	NATURAL RESOURCE MANAGEMENT				
10	MAJOR AIRCRAFT EQUIPMENT/OVERHAUL/REPAIR (ED 99)	136,500	136,500		1
11	MAJOR VESSEL REPAIR (ED 99)	175,000	175,000		1
12	PUBLIC PROTECTION				1
13	VEHICLE LICENSE PLATES/DRIVER MANUALS (ED 99)	75,000	75,000		1
14	ADMINISTRATION OF JUSTICE				1
15	PUBLIC SAFETY EQUIPMENT (ED 99)	100,000	100,000		1
16	* * * * *	* * * * *			1
17	* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES	* * * * *			1
18	* * * * *	* * * * *			1
19	TRANSPORTATION				1
20	STATEWIDE PROGRAMS				2
21	GENERAL FUND MATCH FOR FEDERAL-AID HIGHWAYS (ED 99)	14,422,600	14,422,600		2
22	GENERAL FUND MATCH FOR FEDERAL-AID AVIATION (ED 99)	2,270,000	2,270,000		2
23	ANNUAL PLANNING WORK PROGRAM (ED 99)	540,000	60,000	480,000	2
24	STATEWIDE RESEARCH PROGRAM (ED 99)	550,000		550,000	2
25	STATE EQUIPMENT FLEET REPLACEMENT PROGRAM (ED 99)	11,000,000		11,000,000	2

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	HIGHWAY AND AVIATION NON-ROUTINE MAINTENANCE (ED 99)	500,000	500,000		
5	UNDERGROUND FUEL STORAGE REPLACEMENT (ED 99)	400,000	400,000		
6	STATEWIDE BARRIER FREE ACCESS PROGRAM (ED 99)	100,000	100,000		
7	UMTA TRANSIT GRANTS (ED 99)	500,000		500,000	
8	ANNUAL BRIDGE INSPECTION AND INVENTORY (ED 99)	500,000		500,000	
9	GEOREFERENCING MONUMENTATION (ED 99)	400,000		400,000	
10	FACILITIES MAJOR REPAIR (ED 99)	500,000	500,000		1
11	URBAN AREA PLANNING (STATEWIDE) (ED 99)	325,000		325,000	1
12	STATEWIDE PORTS AND HARBORS MAJOR REPAIRS (ED 99)	250,000	250,000		1
13	STANDARDS MANUALS PUBLISHING (ED 99)	35,000	35,000		1
14	CAPITAL IMPROVEMENT PROJECT ENGINEERING EQUIPMENT (ED 99)	250,000		250,000	1
15	NATIONAL HIGHWAY INSTITUTE (ED 99)	142,500		142,500	1
16	NON-CONFORMING ADDITIONS TO FEDERAL HIGHWAY PROJECTS (ED 99)	2,098,100	2,098,100		1
17	NON-CONFORMING ADDITIONS TO FEDERAL AVIATION PROJECTS (ED 99)	874,500	874,500		1
18	CENTRAL REGION FEDERAL HIGHWAYS		56,749,800		56,749,800 1
19	CENTRAL REGION PRELIMINARY ENGINEERING (ED 99)	3,876,500			1
20	STERLING HIGHWAY RECONSTRUCTION - MP 79 TO 94 (ED 5)	24,289,100			2
21	GLENN HIGHWAY WIDENING AND RECONSTRUCTION - EKLUTNA TO PARKS (ED 16)	12,234,400			2
22	EAGLE RIVER BRIDGE/HILAND DRIVE PHASE I NORTH ACCESS (ED 15)	9,111,500			2

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE TRANSIT (ED 7-15)	1,827,000		
5	CENTRAL REGION BRIDGE REPLACEMENT (ED 99)	1,600,000		
6	CENTRAL REGION SAFETY IMPROVEMENTS (ED 99)	1,350,000		
7	MAT-SU HIGHWAY CHANNELIZATION, ILLUMINATION AND TRAFFIC CONTROL PHASE II (ED 6)	568,400		
8	SEWARD HIGHWAY NASH ROAD INTERSECTION IMPROVEMENTS (ED 6)	356,400		
9	CENTRAL REGION RAILROAD CROSSING IMPROVEMENTS (ED 99)	450,000		
10	CENTRAL REGION AUTOMATIC VEHICLE CLASSIFICATION AND WEIGHT-IN-MOTION EQUIPMENT (ED 99)	350,000		1
11	ANCHORAGE RIDESHARING (ED 7-15)	160,000		1
12	WISHBONE MINE/GLENN HIGHWAY RIGHT OF WAY/DESIGN/UTILITIES (ED 16)		1,415,600	1,415,600 1
13	UNALASKA AIRPORT HIGHWAY PRELIMINARY ENGINEERING (ED 26)	576,500		1
14	CENTRAL REGION STATE HIGHWAY PROGRAM		350,000	350,000 1
15	HOMER: EAST END ROAD RECONSTRUCTION - ROCHELLE STREET INTERSECION RECONSTRUCTION (ED 5)	150,000		1
16	HATCHER PASS BRIDGE REPLACEMENT AND ROAD MAINTENANCE (ED 16)	200,000		1
17	WISHBONE MINE/GLENN HIGHWAY IMPROVEMENTS (ED 16)		2,200,000	2,200,000 1
18	CENTRAL REGION FEDERAL AVIATION PROGRAM		13,876,100	13,876,100 1
19	CENTRAL REGION AIRPORT DEVELOPMENT LAND USE PLANS (ED 99)	656,300		1
20	MCGRATH AIRPORT APRON CONSTRUCTION (ED 24)	3,370,300		2
21	WASILLA AIRPORT RELOCATION (ED 16)	2,812,500		2

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	NAPASKIAK AIRPORT RECONSTRUCTION (ED 25)	2,671,900			
5	NEWTOK AIRPORT RECONSTRUCTION (ED 25)	2,250,000			
6	SEWARD AIRPORT GENERAL AVIATION APRON EXPANSION (ED 6)	750,000			
7	ILIAMNA AIRPORT RUNWAY IMPROVEMENTS (ED 26)	615,000			
8	DILLINGHAM AIRPORT IMPROVEMENTS AND GENERAL AVIATION APRON EXPANSION (ED 26)	375,000			
9	CENTRAL REGION AIRPORT SIGNING (ED 99)	281,300			
10	SAINT MARYS AIRPORT RUNWAY IMPROVEMENT (ED 24)	93,800			1
11	CENTRAL REGION STATE AVIATION PROGRAM				1
12	COLD BAY AIRPORT PLANNING AND DESIGN (ED 26)		65,000	65,000	1
13	CENTRAL REGION HARBORS				1
14	UNALASKA SMALL BOAT HARBOR SURVEY AND REPAIRS (ED 26)		60,000	60,000	1
15	ST HERMANS BREAKWATER (ED 27)		2,000,000	2,000,000	1
16	NORTHERN REGION FEDERAL HIGHWAY PROGRAM		35,620,000		35,620,000 1
17	NORTHERN REGION PRELIMINARY ENGINEERING, RIGHT-OF-WAY AND UTILITIES (ED 99)	7,865,000			1
18	ALASKA HIGHWAY - MP 1362 TO 1381 (ED 17)	11,150,000			1
19	ELLIOT HIGHWAY - MP 7 TO 26 REHABILITATION (ED 19-21)	4,350,000			1
20	SOUTH CUSHMAN WIDENING (ED 19-21)	4,200,000			2
21	JOHANSEN EXPRESSWAY - UNIVERSITY TO PEGER (ED 19-21)	2,000,000			2
22	UNIVERSITY AVENUE WIDENING (ED 19-21)	1,710,000			2
23	NORTHERN REGION SAFETY PROGRAM (ED 99)	1,500,000			2

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	AIRPORT WAY FRONTAGE ROAD EXTENSION (ED 19-21)	700,000			
5	BADGER/HOLMES CONNECTOR (ED 19-21)	360,000			
6	NOME-COUNCIL HIGHWAY SNOW CONTROL - MP 4 TO 15 (ED 23)	850,000			
7	FMATS TRAFFIC SYSTEM IMPROVEMENTS (ED 19-21)	575,000			
8	RICHARDSON HIGHWAY EROSION CONTROL (ED 17)	360,000			
9	NORTHERN REGION STATE HIGHWAY PROGRAM				
10	LOFTUS ROAD UPGRADE (ED 19-21)		500,000	500,000	1
11	DALTON HIGHWAY TOLL FACILITY CONSTRUCTION (ED 24)		160,000	160,000	1
12	NORTHERN REGION FEDERAL AVIATION		18,945,000		18,945,000 1
13	NORTHERN REGION AVIATION PRELIMINARY ENGINEERING, RIGHT-OF-WAY AND UTILITIES (ED 99)	1,485,000			1
14	KOTZEBUE RUNWAY RESURFACING (ED 22)	3,000,000			1
15	KOYUK AIRPORT IMPROVEMENTS (ED 23)	2,900,000			1
16	GALENA PARALLEL TAXIWAY AND APRON EXPANSION (ED 24)	2,550,000			1
17	TELLER AIRPORT RESURFACING AND EXTENSION (ED 23)	1,990,000			1
18	DIOMEDE HELIPORT (ED 23)	1,200,000			1
19	KOYUKUK AIRPORT RESURFACING AND LIGHTING (ED 24)	1,380,000			1
20	HUSLIA RUNWAY RESURFACING (ED 24)	1,325,000			2
21	KIANA RUNWAY RECONSTRUCTION (ED 22)	900,000			2
22	CENTRAL RUNWAY WIDENING AND APRON CONSTRUCTION (ED 19-21)	900,000			2
23	BARROW AIRPORT LIGHTING AND LIGHTING REGULATOR BUILDING (ED 22)	900,000			2
24	FORT YUKON FLOAT POND IMPROVEMENTS (ED 24)	415,000			2
25	IT IS THE INTENT OF THE LEGISLATURE THAT NO FUNDS SHALL				

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	BE SPENT FROM THIS APPROPRIATION FOR IMPROVEMENTS TO THE				
5	FORT YUKON FLOAT PLANE POND UNTIL THE DEPARTMENT				
6	DETERMINES THROUGH A PUBLIC HEARING AT FORT YUKON THAT				
7	THERE IS COMMUNITY SUPPORT FOR THE PROJECT.				
8	SOUTHEAST REGION FEDERAL HIGHWAY PROGRAM		7,704,400		7,704,400
9	SOUTHEAST REGION HIGHWAY SAFETY IMPROVEMENT PROGRAM (ED 99)	400,000			
10	KLAWOCK AIRPORT ACCESS ROAD AND BIG SALT HIGHWAY WIDENING AND RECONSTRUCTION (ED 2)	3,174,000			1
11	GLACIER HIGHWAY PAVING AND INTERSECTION IMPROVEMENTS (ED 4)	1,278,900			1
12	GLACIER HIGHWAY - INDIAN POINT TO POINT LOUISA (ED 4)	913,500			1
13	HAINES HIGHWAY - MP 24 TO BORDER (ED 2)	913,500			1
14	EGAN EXPRESSWAY IMPROVEMENTS (SAFETY AND CAPACITY) (ED 4)	300,000			1
15	THANE ROAD RECONSTRUCTION (ED 4)	274,500			1
16	GLACIER HIGHWAY - FRED MEYER TO MCNUGGET INTERSECTION (ED 4)	200,000			1
17	SITKA SAWMILL CREEK ROAD/JARVIS STREET INTERSECTION IMPROVEMENTS (ED 3)	150,000			1
18	KLONDIKE HIGHWAY SNOW CONTROL (ED 2)	100,000			1
19	SOUTHEAST REGION STATE HIGHWAY PROGRAM				1
20	KAKE CITY STREETS PAVING (ED 2)		350,000	350,000	2
21	SOUTHEAST REGION FEDERAL AVIATION		6,000,000		6,000,000 2
22	HAINES AIRPORT RECONSTRUCTION (ED 2)	2,400,000			2

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	WRANGELL AIRPORT IMPROVEMENTS (ED 1)	1,800,000			
5	SKAGWAY AIRPORT IMPROVEMENTS (ED 2)	1,000,000			
6	KETCHIKAN AIRPORT AIRCRAFT RESCUE AND FIRE FIGHTING VEHICLE (ED 1)	550,000			
7	KETCHIKAN AIRPORT EQUIPMENT (ED 1)	250,000			
8	SOUTHEAST REGION STATE AVIATION PROGRAM				
9	SKAGWAY AIRPORT INTERIM IMPROVEMENTS (ED 2)		100,000	100,000	
10	SOUTHEAST REGION HARBORS		435,000	435,000	1
11	TENAKEE SPRINGS BREAKWATER REPAIRS (ED 3)	210,000			1
12	KETCHIKAN CITY FLOAT REPAIRS (ED 1)	150,000			1
13	METLAKATLA OLD HARBOR REPAIRS (ED 2)	75,000			1
14	ALASKA INTERNATIONAL AIRPORT SYSTEM				1
15	AIAS SEAFOOD CENTER DEVELOPMENT PROJECT (ED 7-15)		2,500,000		2,500,000 1
16	IT IS THE INTENT OF THE LEGISLATURE THAT NO FINAL				1
17	AGREEMENT SHALL BE EXECUTED FOR A PROJECT USING MONEY				1
18	FROM THIS APPROPRIATION UNTIL NOTICE IS GIVEN TO THE				1
19	CO-CHAIRMAN OF THE HOUSE AND SENATE FINANCE COMMITTEES.				1
20	THE NOTICE OF THE FINAL AGREEMENT CONTEMPLATED SHALL BE				2
21	GIVEN 15 CALENDAR DAYS PRIOR TO ANTICIPATED EXECUTION OF				2
22	THE AGREEMENT AND SHALL INCLUDE AN EXPLANATION OF THE				2
23	INTENDED USE OF THE MONEY AND PERTINENT PROVISIONS OF				2
24	THE PROPOSED AGREEMENT.				2
25	AIAS MAINTENANCE EQUIPMENT (ED 7-15)		1,997,000		1,997,000 2

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ITEMS	GENERAL FUND	OTHER FUNDS
4	ALLOCATIONS			
5	AIAS PARCEL DELIVERY DEVELOPMENT PROJECTS (ED 7-15)	4,300,000		4,300,000
6	IT IS THE INTENT OF THE LEGISLATURE THAT NO FINAL			
7	AGREEMENT SHALL BE EXECUTED FOR A PROJECT USING MONEY			
8	FROM THIS APPROPRIATION UNTIL NOTICE IS GIVEN TO THE			
9	CO-CHAIRMEN OF THE HOUSE AND SENATE FINANCE COMMITTEES.			
10	THE NOTICE OF THE FINAL AGREEMENT COMTEMPLATED SHALL BE			1
11	GIVEN 15 CALENDAR DAYS PRIOR TO ANTICIPATED EXECUTION OF			1
12	THE AGREEMENT AND SHALL INCLUDE AN EXPLANATION OF THE			1
13	INTENDED USE OF THE MONEY AND PERTINENT PROVISIONS OF			1
14	THE PROPOSED AGREEMENT.			1
15	AIAS PRELIMINARY ENGINEERING (ED 7-15)	200,000		200,000 1
16	AIAS TOURISM DEVELOPMENT (ED 7-15)	1,800,000		1,800,000 1
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE			1
18	INTERNATIONAL AIRPORTS SYSTEM EXPAND ITS INTERNATIONAL			1
19	TOURISM MARKETING EFFORT IN COOPERATION WITH THE ALASKA			1
20	TOURISM MARKETING COUNCIL.			1
21	AIAS TOURISM FILM PRODUCTION (ED 7-15)	200,000		200,000 2
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE			2
23	INTERNATIONAL AIRPORTS SYSTEM CONTRACT FOR THE			2
24	PRODUCTION OF AN IN-FLIGHT ALASKAN TOURISM PROMOTION			2
25	FILM TO BE SHOWN ON INTERNATIONAL AIR CARRIERS SERVING			2
26	ALASKA.			2
	AIAS - ANCHORAGE WATER AND WASTEWATER UTILITY	3,200,000		3,200,000 2
	PROJECT (ED 7-15)			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	ANCHORAGE INTERNATIONAL AIRPORT		9,300,000		9,300,000
5	AIA INTERNAL ROADWAYS/TUG ROADS RECCMSTRUCTION (ED 7-15)	2,500,000			
6	AIA DOMESTIC TERMINAL EXPANSION PHASE III SUPPLEMENTAL (ED 7-15)	2,700,000			
7	AIA RAMP AREA RECONSTRUCTION (ED 7-15)	1,000,000			
8	AIA BLAST PROTECTION - RUNWAY 6R/24L (ED 7-15)	1,800,000			
9	AIA ANNUAL IMPROVEMENTS (ED 7-15)	650,000			
10	AIA AIRPORT MONITORING SYSTEM (ED 7-15)	400,000			1
11	AIA AIRPORT DRAINAGE PLAN (ED 7-15)	250,000			1
12	FAIRBANKS INTERNATIONAL AIRPORT		3,150,000		3,150,000 1
13	FIA ANNUAL IMPROVEMENTS (ED 19-21)	300,000			1
14	FIA NORTHWEST APRON AND TAXIWAY EXTENSION (ED 19-21)	1,400,000			1
15	FIA COMPUTERIZED ACCESS CONTROL SYSTEM (ED 19-21)	500,000			1
16	FIA TERMINAL BUILDING REPAIRS (ED 19-21)	400,000			1
17	FIA EPA APPROVED FIRE TRAINING AREA (ED 19-21)	550,000			1
18	MARINE HIGHWAY SYSTEM FEDERAL PROGRAM		16,912,300		16,912,300 1
19	M/V TUSTUMENA REFURBISHMENT PHASE II (ED 99)	9,539,000			1
20	M/V MALASPINA HOTEL REFURBISHMENT (ED 99)	3,126,200			2
21	M/V COLUMBIA HOTEL REFURBISHMENT (ED 99)	502,400			2
22	M/V TAKU REPOWER (ED 99)	274,100			2
23	M/V BARTLETT AUXILLARY REFURBISHMENT (ED 99)	173,600			2
24	M/V LECONTE HOTEL REFURBISHMENT (ED 99)	155,300			2

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	M/V COLUMBIA MARINE SANITATION DEVICE (ED 99)	1,187,600			
5	SEWARD TERMINAL IMPROVEMENTS (ED 6)	152,600			
6	SITKA UPLANDS IMPROVEMENTS (ED 3)	91,400			
7	M/V MALASPINA AUXILIARY REFURBISHMENT (ED 99)	1,710,100			
8	MARINE HIGHWAY SYSTEM STATE PROGRAM		1,150,000	1,150,000	
9	ALASKA MARINE HIGHWAY SYSTEM IMPROVEMENTS (ED 99)	1,000,000			
10	ANGOON FERRY TERMINAL BASIN DREDGING (ED 2)	150,000			1
11	BELLINGHAM TERMINAL PUBLIC LANDS EXHIBIT MATCH (ED 99)		20,000	20,000	1
12	* * * * *		* * * * *		1
13	* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION		* * * * *		1
14	* * * * *		* * * * *		1
15	NATURAL RESOURCE MANAGEMENT				1
16	FIFTY PERCENT CONSTRUCTION GRANT PROGRAM		6,950,000	6,950,000	1
17	ANCHORAGE - WATER, WASTEWATER AND SOLID WASTE PROJECTS (ED 7-15)	1,000,000			1
18	CORDOVA - WASTEWATER COLLECTION SYSTEM (ED 6)		1,100,000	1,100,000	1
19	CRAIG - WATER/WASTEWATER ENGINEERING STUDY (ED 2)	50,000			1
20	FAIRBANKS - WATER, SEWER, TECHITE DESIGN/REPLACEMENT (ED 19-21)	1,000,000			2
21	JUNEAU - WATER AND SEWER SYSTEM (ED 4)	1,000,000			2
22	NOME - ICY VIEW WATER AND SEWER, NOME STP (ED 23)	750,000			2
23	NORTH SLOPE BOROUGH - ATQASUK LANDFILL CONTAINMENT (ED 22)	150,000			2
24	PETERSBURG - WASTEWATER TREATMENT/SOLID WASTE PROJECTS (ED 1)	500,000			2

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	UNALASKA - WATER IMPROVEMENTS (ED 26)	2,500,000			
5	VILLAGE SAFEWATER PROJECTS		7,630,600	7,630,600	
6	VARIOUS PROJECTS - ADMINISTRATIVE SUPPORT (ED 99)	334,600			
7	ALLAKAKET - WATER LINE REHABILITATION (ED 24)	70,000			
8	AMBLER - LAGOON REHABILITATION (ED 22)	100,000			
9	BETHEL - WATER/SEWER/SOLID WASTE (ED 25)	500,000			
10	EMMONAK - WATER/SEWER (ED 23)	800,000			1
11	GAMBELL - WATER/SEWER (ED 23)	600,000			1
12	GOLOVIN - WATER/SEWER (ED 23)	100,000			1
13	INTERIOR HIGHWAYS - SOLID WASTE STUDY (ED 17)	75,000			1
14	GLENALLEN - SEWER SYSTEM (ED 17)	300,000			1
15	KOTLIK - HAUL, LAGOON AND REFUSE DISPOSAL (ED 23)	200,000			1
16	NIKOLAI - WATER/SEWER (ED 24)	284,000			1
17	NOATAK - LAGOON RELOCATION/WATER AND SEWER TO NEW HUD HOMES (ED 22)	400,000			1
18	PORT GRAHAM - EXTENSION OF WATER TRANSMISSION MAIN (E) 5)	277,000			1
19	PORT PROTECTION - WATER LINE COMPLETION (ED 2)	300,000			1
20	SAINT GEORGE - WATER WELL TIE-IN (ED 26)	300,000			2
21	SAINT MICHAEL - WATER SYSTEM FACILITIES (ED 23)	250,000			2
22	STEBBINS - LANDFILL UPGRADE (ED 23)	150,000			2
23	TALKEETNA - WATER/SEWER (ED 16)	800,000			2
24	TETLIN - SEWER PROJECT (ED 17)		20,000	20,000	2
25	THORNE BAY - WASTER/SEWER/SOLID WASTE (ED 2)	600,000			2

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)

2		3 ALLOCATIONS	4 APPROPRIATION ITEMS	5 APPROPRIATION GENERAL FUND	6 APPROPRIATION OTHER FUNDS
4	TOGIAK - WATER STORAGE TANK, WATER SERVICE CONNECTIONS (ED 26)	250,000			
5	TOKSOOK BAY - WATER SYSTEM FACILITIES (ED 25)	100,000			
6	UNALAKLEET - DUMPSITE IMPROVEMENT (ED 23)	320,000			
7	WHITTIER - DRINKING WATER/LANDFILL EVALUATION AND ANALYSIS (ED 6)		100,000	100,000	
8	MOUNTAIN POINT - WATER AND SEWER SYSTEMS (ED 1)	520,000			
9	OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE FUND (ED 99)		600,000	600,000	
10	PURCHASE ORGANIC/INORGANIC ANALYTICAL LABORATORY EQUIPMENT (ED 99)		260,000	260,000	1
11	MARPOL - SOLID WASTE IMPACT (ED 99)		150,000	150,000	1
12	KENAI CLEANUP PHASE II (ED 99)		924,300	924,300	1
13	LEAKING UNDERGROUND STORAGE TANK GRANT (ED 99)		3,000,000		3,000,000 1
14	* * * * *		* * * * *		1
15	* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		* * * * *		1
16	* * * * *		* * * * *		1
17	DEVELOPMENT				1
18	WEATHERIZATION AND ENERGY CONSERVATION (ED 99)		2,100,000	400,000	1,700,000 1
19	INSTITUTIONAL CONSERVATION MATCH (ED 99)		50,000	50,000	1
20	COMMUNITY BLOCK GRANTS (ED 99)		3,000,000		3,000,000 2
21	SUPPLEMENTAL HOUSING DEVELOPMENT FUND (ED 99)		3,500,000	3,500,000	2

	APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1				
2				
3	* * * * *	* * * * *		
4	* * * * * DEPARTMENT OF CORRECTIONS	* * * * *		
5	* * * * *	* * * * *		
6	ADMINISTRATION OF JUSTICE			
7	STATEWIDE REPAIR AND RENOVATION (ED 99)	900,000	900,000	
8	HILAND MOUNTAIN CONTROL ROOM, INTAKE AND PERIMETER UPGRADES (ED 7-15)	375,000	375,000	
9	WILDWOOD CORRECTIONAL CENTER ROOF REPAIR - PHASE III (ED 5)	200,000	200,000	
10	* * * * *	* * * * *		1
11	* * * * * UNIVERSITY OF ALASKA	* * * * *		1
12	* * * * *	* * * * *		1
13	UNIVERSITY OF ALASKA			
14	UNIVERSITY OF ALASKA FAIRBANKS			
15	UA/FAIRBANKS ELVEY BUILDING CODE CORRECTIONS (ED 19-21)	1,000,000	1,000,000	1
16	UA/FAIRBANKS - FISHERY INDUSTRIAL TECHNOLOGY CENTER (ED 27)	5,000,000	5,000,000	1
17	UA/FAIRBANKS PCB REMOVAL FAIRBANKS CAMPUS (ED 19-21)	250,000	250,000	1
18	UNIVERSITY OF ALASKA ANCHORAGE			
19	UA/ANCHORAGE PCB REMOVAL PROVIDENCE AVENUE CAMPUS (ED 7-15)	199,500	199,500	1
20	MINING AND PETROLEUM TRAINING SERVICE/FIRE TRAINING CENTER SOILS CLEANUP (ED 5)	500,000	500,000	2
21	MINING AND PETROLEUM TRAINING SERVICE FIRE TRAI G CENTER CONSTRUCTION (ED 5)	900,000	900,000	2
22	WET LABORATORY PROJECT (ED 7-15)	1,240,000	1,240,000	2

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	LAND ACQUISITION (ED 7-15)		360,000	360,000	
5	UNIVERSITY OF ALASKA SOUTHEAST				
6	UA/SOUTHEAST FURNISH AND EQUIP NEW LIBRARY (ED 4)		1,000,000	1,000,000	
7	UNIVERSITY OF ALASKA DESIGNATED GRANTS (AS 37.05.316)				
8	NATURE CONSERVANCY (ED 99)		432,000	432,000	
9	* * * * *		* * * * *		
10	* * * * * GRANTS TO MUNICIPALITIES (AS 37.05.315)		* * * * *		1
11	* * * * *		* * * * *		1
12	GENERAL GOVERNMENT				1
13	ED 3 BARANOF-CHICHAGOF				1
14	SITKA - SHARED COMPUTERIZED LIBRARY SYSTEM (ED 3)		145,000	145,000	1
15	SITKA - MULTIPLE USE MARINE SERVICES FACILITY (ED 3)		1,500,000	1,500,000	1
16	PELICAN - SEARCH AND RESCUE VESSEL (ED 3)		60,000	60,000	1
17	TENAKEE SPRINGS - ELECTPICAL EXTENSION WEST (ED 3)		75,000	75,000	1
18	ED 7-15 ANCHORAGE DISTRICTS				1
19	ANCHORAGE - AIRPORT WATER/WASTE WATER UTILITY PROJECT (ED 7-15)		3,200,000	3,200,000	1
20	ANCHORAGE - LAKE OTIS PARKWAY SAFETY CORRIDOR (ED 7-15)		1,500,000	1,500,000	2
21	ANCHORAGE - GRUENING SCHOOL ROOF REPAIR (ED 7-15)		1,500,000	1,500,000	2
22	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				2
23	AKUTAN - DOCK CONSTRUCTION (ED 26)		380,000	380,000	2
24	NELSON LAGOON - EROSION CONTROL (ED 26)		45,000	45,000	2

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
			GENERAL FUND	OTHER FUNDS
4 NEWHALEN - EQUIPMENT REPAIR (ED 26)		10,000	10,000	
5 * SEC. _8 THE FOLLOWING SETS OUT THE FUNDING BY SOURCE				
6 FOR THE APPROPRIATIONS MADE IN SEC. _7 OF THIS ACT.				
7 CAPITAL PROJECTS				
8 FEDERAL RECEIPTS	175,606,700			
9 GENERAL FUND MATCH	17,502,600			
10 GENERAL FUND	80,329,700			1
11 GENERAL FUND/PROGRAM RECEIPTS	1,541,700			1
12 GENERAL FUND/MENTAL HEALTH TRUST	1,526,000			1
13 HIGHWAY WORKING CAPITAL FUND	11,000,000			1
14 INTERNATIONAL AIRPORT REVENUE FUND	23,179,000			1
15 CAPITAL IMPROVEMENT PROJECT RECEIPTS	250,000			1
16 POWER DEVELOPMENT REVOLVING LOAN FUND	3,900,000			1
17 *** TOTAL FUNDING ***	\$314,835,700			1
18 * * * * * TOTAL BUDGET * * * * *	\$314,835,700			1
19 * SEC. _9 THIS ACT TAKES EFFECT JULY 1, 1989.				1

APPN.	TITLE	HOUSE DIST.	ORIGINAL SLA SLA/CH/SEC/PGLN	APPN(1)/ ALLOC(2)	AMENDMENTS SLA/CH/SEC	ORIGINAL AUTHORIZATION	AMENDED AUTHORIZATION	AKSAS AUTHORIZATION	TOTAL EXPENDITURES	BALANCE	HOUSE DIST. TOTAL BALANCE
59388	GAMBELL ROAD CONSTRUCTION	23	81/82/30/179/7	1		1,004,800		1,004,800	981,930	22,870	184,552
59814	SHAKTOOLIK RUNWAY	23	80/50/286/80/7	1		993,000		993,000	985,867	27,133	
59594	CHEVAK RUNWAY IMPROVEMENTS	23	80/50/286/79/16	1		900,000		900,000	888,814	31,186	
60930	BERING STRAITS REAA	23	78/134/1/1/3	2		12,370,700		11,999,579	11,918,016	83,563	
59600	SLEETMUTE RUNWAY	24	86/50/286/79/19	1	82/141/141	800,000	1,382,000	1,382,000	1,349,254	12,746	52,738
59145	RED DEVIL RUNWAY	24	81/82/30/171/12	1	84/118/171	1,250,000	1,110,000	1,110,000	1,094,399	15,801	
58638	GALENA BANK STABILIZATION	24	83/107/34/78/05	1		2,000,000		2,000,000	1,975,609	24,391	
60848	RUNWAY LIGHTING MEKORYUK	25	78/113/14/83/22	1		30,000		30,000	7,729	22,271	325,859
58048	TUNTUTLULIAK EROSION	25	84/24/4/83/28	1		571,000		571,000	548,083	24,917	
58308	NAPAKIAK APRON UPGRADE	25	84/171/319/57/05	1		110,000		110,000	70,168	39,832	
59150	KIPNUK AIRPORT PARKING	25	81/82/30/171/14	1		225,000		225,000	182,495	42,505	
58294	NAPAKIAK APRON RD. UPGRADE	25	84/171/319/56/18	1		100,000		100,000	44,346	55,654	
58648	AKIACHAK HWY. UPGRADE	25	83/107/34/78/24	1		500,000		500,000	359,310	140,690	
59138	SAND POINT REALIGNMENT	26	81/82/30/171/05	1	84/171/220	242,000	211,800	211,800	198,421	13,379	1,397,259
57904	ATKA NONDIL BEACON	26	84/24/2/13/04	1		150,000		150,000	125,847	24,153	
59134	ATKA AIRPORT CONSTRUCTION	26	81/82/30/171/04	1	86/106/262	1,846,500	1,799,600	1,799,575	1,780,785	38,791	
58682	KING SALMON AIRSTRIP	26	83/107/34/78/7	1		75,000		75,000	27,205	47,795	
60722	NAKNEK BEACH ACCESS ROAD	26	79/80/25/74/33	1		80,000		60,000	10,484	49,536	
59840	TOGAK RUNWAY	26	80/50/288/81/7	1	86/106/253	3,500,000	3,488,000	3,488,000	3,384,361	101,839	
60658	DILLINGHAM REMODEL	26	79/80/25/58/27	1		4,135,000		4,135,000	4,010,950	124,050	
59838	KOKHANOK RUNWAY	26	80/50/286/81/5	1		750,000		750,000	367,331	382,669	
59128	KING SALMON E. APRON	26	81/82/30/170/23	2		825,000		825,000	209,753	615,247	
58674	MISSION ROAD CONSTRUCTION	27	83/107/34/75/24	1		1,000,000		1,000,000	978,813	21,187	
58978	KODIAK DOG BAY SUPPLY	27	82/101/80/74/13	1		500,000		500,000	455,345	44,655	5,225,985
59130	OLD HARBOR AIRPORT STUDY	27	81/82/30/170/24	1		100,000		100,000	34,566	65,434	
57902	MISSION RD. IN KODIAK	27	84/24/2/12/19	1		340,000		340,000	118,839	221,161	
58002	KODIAK NEAR IS. PHASE 2	27	84/24/4/82/22	1	86/130/155	14,500,000	14,000,000	14,000,000	9,125,452	4,874,548	
59104	SCHOOL BUS STOP LIGHTING	40	81/82/30/170/08	1		150,000		150,000	130,374	19,626	1,301,178
58878	ANCHORAGE INV./COND. SURVEY	40	82/25/4/19/17	2		500,500		500,500	477,851	22,849	
81354	C STREET EXTENSION	40	85/98/3/15/12	1		5,000,000		5,000,000	4,959,490	40,610	
58748	C ST - 9TH TO DIMOND	40	82/25/4/15/8	2		500,000		500,000	438,498	61,502	
68022	SOUTHWEST REAA	40	78/134/1/1/7	2		6,420,900		5,971,882	5,888,352	83,520	
68872	FACILITIES PLAN	40	82/25/4/19/14	2		100,000		100,000	2,520	97,480	
58288	ANCHORAGE INTEREST SIGNS	40	84/171/319/58/12	1		100,000		100,000	0	100,000	
58000	SEWARD HIGHWAY 36TH SOUTH	40	84/24/4/82/21	1		3,810,000		3,810,000	3,185,220	424,780	
59112	KNK ARM CROSSING	40	81/82/30/170/13	1		5,500,000		5,500,000	5,048,889	451,111	

APPN.	TITLE	HOUSE DIST.	ORIGINAL SLA SLA/CH/SEC/PG/LN	APPN(1)/ ALLOC(2)	AMENDMENTS SLA/CH/SEC	ORIGINAL AUTHORIZATION	AMENDED AUTHORIZATION	AKSAS AUTHORIZATION	TOTAL EXPENDITURES	BALANCE	HOUSE DIST. TOTAL BALANCE
80898	CONSTRUCTION SHORTFALLS	60	70/80/25/88/14	1		1,300,000		1,300,000	1,281,000	39,000	
59204	HWY. PROJECT CONTINGENCY	60	81/82/30/172/23	2		100,000		321,269	98,605	224,664	
											263,664
80032	BOW THRUSTERS	70	80/120/53/85/11	2		80,000		80,000	84,301	15,699	
59360	ALTERNATE TRANS. MODES	70	81/82/30/178/09	1		1,200,000		1,200,000	1,172,784	27,216	
60190	NAVIGATION LIGHTS	70	80/120/53/89/10	2		80,000		80,000	9,577	70,423	
59358	MOORING WINCHES	70	81/82/30/178/08	2		220,000		220,000	147,173	72,827	
59354	LE CONTE SAFETY MODIFICATIONS	70	81/82/30/178/08	2		137,500		137,500	68,479	79,021	
											265,186
57950	COASTAL DATA COLLECTION	90	84/24/4/81/21	1		250,000		250,000	225,425	24,575	
57944	STATEWIDE FACILITIES PLANNING	90	84/24/4/81/18	1		100,000		100,000	25,870	74,130	
60784	ROOF REPAIR STATEWIDE	90	70/80/25/70/9	2		350,000		350,000	251,681	98,419	
											197,124

SUMMARY OF HOUSE DISTRICT TOTAL BALANCES:

1	\$143,303	11	\$926,024	23	\$104,652
2	\$211,412	15	\$27,910	24	\$52,738
3	\$204,780	16	\$78,468	25	\$325,669
4	\$70,682	17	\$550,514	26	\$1,307,250
5	\$60,896	18	\$1,352,170	27	\$5,228,085
6	\$237,199	19	\$147,817	*40	\$1,301,178
7	\$75,621	20	\$241,963	*50	\$263,664
8	\$322,206	21	\$199,817	*70	\$265,186
10	\$312,803	22	\$57,105	*90	\$107,124

GRAND TOTAL: \$14,421,122

GRAND TOTAL: \$14,421,122

*DOT/PF INTERNAL CATEGORIES:

- 40 - CENTRAL REGION-WIDE
- 60 - NORTHERN REGION-WIDE
- 70 - MARINE HIGHWAY SYSTEM-WIDE
- 90 - STATEWIDE