

HB

157

(11)

Date Referred: March 10, 1989

FURTHER REFERRALS:

Date of Committee Action: 4/7/89

The FINANCE Committee considered:

HB 157

HOUSE BILL NO. 157

[APPROP: ARCTIC WINTER GAMES]

"An Act making a special appropriation to the Office of the Governor for the Arctic Winter Games; and providing for an effective date."

RECOMMENDATIONS:

- [] be replaced with CS HB 157 (Finance) [] the same title
- [] a new title
- [] have attached amendment(s)
- [] do pass
- [] do not pass
- [] no recommendation
- [] individual recommendations
- [] additional referral to the _____ Committee

ADOPTS: _____ letter of intent

ATTACHES NEW FISCAL NOTE(s):
(Dept)

APPROVES PREVIOUS:
(Date/Dept)

- [] fiscal impact _____
- [] zero fiscal note _____
- [] zero with analysis _____

- [] fiscal note(s) _____
- [] zero fiscal note(s) _____
- [] zero fn/analysis _____

SIGNING DO PASS:

SIGNING:

(Check approp. column)

[Signature] Koponen
[Signature] Larson
[Signature] Barnes
[Signature] Shultz
[Signature] Wallis
[Signature] Hoffman

[Signature] Brown
[Signature] Ulmer
[Signature] Phillips
[Signature] Rieger

Do Not Pass	No Rec	Amend
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
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co- [Signature]
 co- [Signature] Chairman's signature

Original sponsors: Gruenberg, M.Davis,
and Koponen

Funding Information

General Fund	\$100,000
Other Funds	-0-
	<u>\$100,000</u>

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 157 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SIXTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation for grants
7 related to the 1990 Arctic Winter Games; and provid-
8 ing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$100,000 is appropriated from the general fund
11 to the Department of Community and Regional Affairs for payment as a grant
12 under AS 37.05.316 in the amount of \$75,000 to the Arctic Winter Games
13 Corporation of Alaska for expenses of Team Alaska participation in the 1990
14 Arctic Winter Games in Yellowknife, Northwest Territories, Canada, and a
15 grant under AS 37.05.316 in the amount of \$25,000 to the Arctic Winter
16 Games Corporation of Alaska for payment of annual dues.

17 * Sec. 2. The unexpended and unobligated portion of the appropriation
18 made by this Act lapses into the general fund June 30, 1990.

19 * Sec. 3. This Act takes effect immediately under AS 01.10.070(c).

AMENDMENT #1 to CS for HB 157 (State Affairs)

Section 1, Line 10

delete "\$225,000"

insert "~~\$125,000~~"

\$100,000



Official Business

Alaska State Legislature

Pouch V
State Capitol
Juneau, Alaska 99811

March 21, 1989

MEMORANDUM

TO: Representative Ron Larson
Representative Lyman Hoffman
Co-Chairmen, House Finance Committee

FROM: Representative Max Gruenberg

RE: House Bill 157

House Bill 157 provides for an appropriation of \$225,000 for support of the 1990 Arctic Winter Games, to be held in Yellowknife, Northwest Territories. The Games bring together young people from each of these areas for sports competition.

The Games resulted from discussion among political leaders of Alaska, the Yukon and the Northwest Territories in the late 1960's. In addition to strengthening and broadening the athletic skills of the participants the Games provide an opportunity for cultural and social interaction, and are an important contribution to cooperation and understanding among the widely separate people of the North Country.

The State of Alaska has been a major supporter of the Games since their inception. The State's contribution, which is detailed in the backup information provided to the committee, is comparable to the support provided by both the Yukon Territory and the Northwest Territory. This year's requested appropriation is in line with prior years' practice. On behalf of the organizers of the Arctic Winter Games, I urge your continued support.

This agreement dated April 5, 1989 is made between representatives of the ministry of Sport of the U.S.S.R. ("USSR"), the United States Ski Association ("USSA"), and the Anchorage Organizing Committee for the 1998 Olympics ("AOC").

The USSR and the USSA desire to exchange information and to promote the growth of summer training camps for winter sports teams, including a summer, 1989 exchange of visits of USA senior officials to the USSR summer training camps in Kamchatka Siberia and of USSR senior officials to the Eagle Glacier summer training camp and Hatcher Pass in Alaska. The AOC agrees to act as local liaison or facilitator for these reciprocal visits.

Regarding the summer, 1989 reciprocal visits to summer training camps, the USSR and USSA (with the assistance of the AOC) agree to cooperate in a manner agreeable to both parties in the following areas:

1. A six person team of USSA officials (alpine and cross country) will visit the Kamchatka, Magadan Siberian facilities in the summer of 1989. Officials of the United States Biathlon Association will be invited to participate.

2. A six person team of USSR officials will visit and observe Eagle Glacier and Hatcher Pass summer training facilities and conditions in the summer of 1989. The invitation to the USSR will be directed to Mr. Victor Mamotov and five of his specialists.

3. Ron Sheardown of the AOC will act as liaison to facilitate both visits.

4. The Soviet-American parties agree to encourage visa waivers, direct Alaska-Soviet Far East airline flights (to include Chukotka Magadan Soviet Far East), and direct telecommunications in connection with these visits.


5. Progress made in the fulfillment of this protocol agreement shall be released to American and Soviet press and television.


The parties agree to explore additional opportunities for exchanges of coaches and athletes between the USSR and USA including future participation of the USSR in the annual Arctic Winter Games between Greenland, Canada, and the United States and reciprocal participation by USA teams in winter sports events in the USSR.

The policy of Bezvalutnaya (the visting country will pay transportation costs, border to border; thereafter, the host country will pay all costs of local hotel, food and transportation) shall apply to all visits under this agreement.

The parties agree to work toward a more detailed agreement to be entered into following completion of the summer, 1989 reciprocal visits to encourage similar exchanges on an annual basis in the future. This agreement shall be reviewed annually.


VICTOR MAMOTOV
Vice Minister of
Sport, USSR


JOHN C. SWALLING
Chairman, AOC


HOWARD PETERSON
Secretary-
General, USSA

TEAM ALASKA BUDGET
 1990 ARCTIC WINTER GAMES
 PAGE 1

TOTAL SPORTS	NUMBER OF ATHLETES	ATHLETE'S EQUIP. COST	TEAM OPERATIONS BUDGET	INTERNATIONAL DUES
17	320	\$92,313	\$294,282	\$25,000

TRANSPORTATION:

Charter to Yellowknife	\$219,000	
Instate	\$ 11,532	
Overnite and Meals	<u>\$ 1,650</u>	
		\$232,182

TEAM UNIFORM AND ADMINISTRATIVE COSTS

Athlete Team clothing	\$48,100	
Pins & Flags	\$ 5,500	
Insurance For Team	\$ 2,500	
Administration	<u>\$ 6,000</u>	
		\$ 62,100

TOTAL TRANSPORTATION,
 UNIFORM & ADMINISTRATION

\$294,282

REQUESTED STATE SHARE OF BUDGET

Two-thirds of \$294,282 \$196,188

ANNUAL INTERNATIONAL DUES

\$25,000

TOTAL OF STATE FUNDS REQUESTED

\$221,188

ATHLETES SHARE OF BUDGET

One-third of \$294,282 \$98,094
 Personal uniform & equipment cost \$92,313

TOTAL PAID BY ATHLETES

\$190,407

TEAM ALASKA BUDGET
1990 ARCTIC WINTER GAMES
PAGE 2

Explanation of request.

TRANSPORTATION:*

Charter to Yellowknife - cost of the aircraft to fly the team from Anchorage and Fairbanks to Yellowknife, NWT. and return.

Instate - air fare for athletes that must be brought to Anchorage or Fairbanks from other areas in the state to meet the charter aircraft.

Overnight and Meals - some team members connecting flights require them to overnight so they can catch the charter flights.

TEAM UNIFORM AND
ADMINISTRATIVE COSTS:

Athlete team clothing - the team uniform that will be worn by the team members, mission staff, VIP's and cultural participants. The team is required to wear this uniform for opening and closing ceremonies, this is also their main outer wear during the games.

Pins & Flags - Team, Coaches and Mission Staff pins, Alaska flags in two sizes (small for the team and large for each venue location) and team hats.

Insurance for Team - Medical insurance will be purchased for the team for the period of the games.

Administration - Freight and postage, telephone, office supplies, 60 day rental for warehousing clothing, facility rental for sports tryouts, sanction fees, etc.

ANNUAL DUES

Dues in the amount of \$25,000 are paid by each governmental entity belonging to the Arctic Winter Games Corporation (International).

* Should the Soviets accept the invitation for some of their people from Siberia to participate in the 1990 games, we may be asked to contribute to the costs of transporting them to and from Yellowknife from Anchorage.

BACKGROUND INFORMATION FOR 1990 TEAM ALASKA BUDGET

TRANSPORTATION:

I requested and received "ballpark" prices from the following:

1. Markair, using 737's with 109 seats each
\$26,500 per trip from Fairbanks
\$27,662 per trip from Anchorage
(each weekend would see 4 round trips)
1 round trip from Fairbanks \$26,500
2 round trips from Anchorage \$82,966
total per weekend \$109,486
2 weekends equals \$218,972

This gives us 436 seats total with a per seat cost of \$502.00

2. Alaska Airlines using:
1 737 with 111 seats
2 727's with 136 seats each
Total seats 383

Price quoted \$226,000 with a per seat cost of \$590.00

3. Canadian Air Int'l. using 737's
2 aircraft with 111 seats each total 222 seats,
(which is not a sufficient number of seats), using
Whitehorse equipment \$190,132 (Canadian)
or using Vancouver equip. \$198,816 (Canadian)

which gives a price per seat of \$540.00.

If the price per seat stays the same with the addition of 1 more 737 flight and if the Canadian / US dollar exchange rate stayed the same they would be low but because you can't count on what the dollar will be worth 10 to 12 months down the road and also trying to use a local carrier, I have based my request on the Markair prices. I also feel that because Markair does the majority of its business in the state their equipment is located here and not where it would have to be ferried to Fairbanks and Anchorage, thus the lower price from here.

INSTATE TRANSPORTATION

I used the figures from the 36 Games (Plane tickets prices from 20 different locations in Alaska)

OVERNIGHT AND MEALS

I figured 33 athletes and allowed \$ 50.00 each. (the Barrett Inn in Anchorage always gives me a good deal for lodging and food)

TEAM UNIFORM

For the 88 Games we spent \$120.00 per participant.

POINT OF INTEREST:

Northwest Territories spent \$ 165.00 per participant
Yukon Territory spent \$175.00 per participant
Northern Alberta spent \$ 230.00 per participant.

I don't think I did too bad. I've seen a price of \$130.00 per participant.

Team members, staff, VIP and Cultural all get clothing. The extra clothing after everyone is outfitted is sold during the games to help off set unexpected expenses that come up.

Pins and Flags:

We order 2000 team pins (4 pins for each athlete), 200 Mission Staff and 200 Coachers pins. We use a US source and for a 1" square pin the price runs approx. \$.75 each. I've had quotes from Alaskan sources but they run \$1.75 to \$ 2.00 per pin.

Alaska State flags, we get the small hand flags for opening ceremony (130) at approx. .75 to \$1.00 each and then also furnish the large State flags for each sport venue (17 locations at approx. \$25.00 each)

Hats for the team. I order 250 and they run approx. \$4.50 for the conductor with the logo embroidered on them.

INSURANCE

I think everyone knows how high insurance is. I've always been able to use an Alaskan broker.

ADMINISTRATION

This covers a lot of items, long distance phone calls, freight for shipping team clothing to the teams after selection, mileage for the two managers in the team and others. Rental of administration office for a couple of months to hold the team meeting from the time of selection until it can be fully loaded. Facility rental for meals, such as gas, ice, food at arenas, etc. Misc. office and conductor supplies for the Mission office as well as for a field office. The Director's travel to the various team meetings with the team managers. approx. \$2,000.00

It is also important that the Mission Staff get that is the principal staff that come down of the team before and during the games. I have a few people who 3 days they

work the office from 8:00 AM to 4:00 PM and a few do 7 hour shifts and when not on duty in the office they lend support in the field to the sports that have been assigned to them. My staff including myself is all voluntary.

The athletes put in a fair amount towards their participation. Total personal equipment \$92,313.

The average total per athlete for personal equipment is \$288 each. This is for the skates, skis, dogs, rifles, snowshoes and the like. I gathered this info from the various teams and between the 88 & 90 games we figured 05% for inflation.

The athlete also pays a registration fee. The 84 Yellowknife games saw a \$200.00 fee & for the 90 games I've set the fee at \$250.00. 320 athletes x \$250.00 equals \$80,000. The athletes have to come up with \$28,094 to cover their portion of the budget. I have approx 35 extra seats on the charters and will sell spectator seats to help towards the athletes portion. I'm trying to keep the athletes registration fee down so it is affordable to all.

FUNDING FOR TEAM ALASKA
1980 - 1990

YEAR	GAME LOCATION	ATHLETE FEES	TEAM SIZE	STATE GRANT
1990	YELLOWKNIFE	\$98,094	329	\$196,188
1988	FAIRBANKS	\$30,200	302	\$ 60,000
1986	WHITEHORSE	\$29,700	297	\$120,000
1984	YELLOWKNIFE	\$70,000	284	\$130,000
1982	FAIRBANKS	\$29,700	297	\$ 41,000
1980	WHITEHORSE	\$23,400	262	\$ 65,000

The increase in the team budget for 1990 compared to 1984 is mainly due to the size of the team. In order to transport 329 people it will be necessary to charter four Boeing 737's instead of three as we did in 1984. Mark Air has quoted a price from Anchorage to Yellowknife of \$27,662 per plane per trip. Two trips (one going to & one the next week coming home) for the extra plane will cost \$55,324.

In comparison:

1990 Yellowknife charter cost	\$219,000
1984 Yellowknife charter cost	<u>\$160,272</u>
increase	\$ 58,700

The \$58,700 comes close to the price of \$55,324 for the additional aircraft.

The larger team will also mean more in state travel and over night expenses, along with additional uniform and try out costs. The addition of dog mushing to the games will also mean increased transportation and coordination costs.

We are trying to keep the athlete's registration fee down to \$250.00 each. Part of the difference between the total of the registration fees and the athlete's share will come from selling approximately sixty spare seats on the charters. If it is necessary to transport some Siberian athletes and cultural participants it will reduce the number of seats available for sale.

ARCTIC WINTER GAMES 1990

DRAFT

SPORTS SUMMARY

EVENT	CLASSIFICATION	ATHLETES	COACHES	TOTAL
1. Arctic Sports	a. Eskimo Games			
	Open Men	8		
	Open Women	4		
	Junior Men	4	1	
	Junior Women	4	1	
	b. Indian Games			
Open Men	4		1	

		24	3	27
2. Badminton	Open Men	2		
	Open Women	2		
	Junior Men	2		
	Junior Women	2		
	Juvenile Men	2	1	
	Juvenile Women	2	1	

		12	2	14
3. Basketball	Junior Women	8	1	
	Junior Men	8	1	

		16	2	18
4. Cross Country Skiing	Open Men	4		
	Open Women	4	1	
	Junior Men	4		
	Junior Women	4	1	
	Juvenile Men	4		
	Juvenile Women	4	1	
	Open Marathon	2		

		26	3	29
5. Curling	Junior Men	4	1	
	Junior Women	4	1	
	Open Women	4		
	Open Mixed	4		

		16	2	18
6. Dog Mushing	Junior (3dogs)	2	1	

		2	1	3

DRAFT

EVENT	CLASSIFICATION	ATHLETES	COACHES	TOTAL
7. Figure Skating	Open	8	2	

		8	2	10
8. Gymnastics	Junior Women	4	1	

		4	1	5
9. Hockey	Senior Men	16	1	
	Midget	16	2	
	Pee Wee	16	2	
	Open Women	16	1	

		64	6	70
10. Indoor Soccer	Junior Men	8	1	
	Junior Women	8	1	
	Juvenile Men	8	1	
	Juvenile Women	8	1	

		32	4	36
11. Silhouette Shooting	Open Rifle	3		
	Open Handgun	3	1	
	Junior Rifle	3		

		9	1	10
12. Ski Biathlon	Junior Men	2		
	Junior Women	2	1	
	Open Men	2		
	Open Women	2		

		8	1	9
13. Snowshoeing	Open Men	2		
	Open Women	2	1	

		4	1	5
14. Snowshoe Biathlon	Open Men	3		
	Open Women	3		
	Open Junior	3	1	

		9	1	10
15. Triathlon - Individual (Powerskating, Skiing, Running)	Open Men	3		
	Open Women	3	1	

		6	1	7

DRAFT

EVENT	CLASSIFICATION	ATHLETES	COACHES	TOTAL
16. Volleyball	Open Men	10		
	Open Women	10		
	Junior Men	9	1	
	Junior Women	9	1	

		38	2	40
17. Wrestling	Junior Men	8	1	

		8	1	9
TOTAL		286	34	320
MISSION STAFF				8
MEDICAL SUPPORT				1

TOTAL UNIT				329

TEAM LOCATIONS 1984 THRU 1988

Location	1984	1986	1988
Anchorage	155	163	133
Bethel	4	1	1
College	4	3	1
Eagle River	13	6	8
Ester	1	1	2
Fairbanks	90	93	91
Ft. Richardson	1		
Ft. Wainwright	1	2	4
Gakona	1		
Glennallen	1	1	2
Homer	4	3	3
Juneau	2	7	2
Kotzebue	2	1	
Nome	1	4	1
Palmer	10	12	8
Point Hope	3		
Salcha	2	4	4
Seldotna	3	1	4
Unalakleet	1	1	1
Wasilla	2	6	14
White Mountain	2	1	
Auke Bay		2	3
Barrow		1	1
Big Lake		1	
Chugiak		2	2
Dillingham		2	
Douglas		1	
Girdwood		1	2
Iliamna		2	
Kenai		1	2
Kodiak		4	3
McGrath		1	
North Pole		3	4
Ketchikan		1	
Seward		2	
Elmendorf			1
Goiovin			1
Koyuk			1
Larson Bay			1
Lawrence, Kansas (Nome-college in Kansas)			1
Metlakalita			2
Petersbury			1
Seldovia			1
Sitka			1
South Naknek			1
Valdez			1

1984-Anch/Fbs 238 other areas 59
 1986-Anch/Fbs 246 other areas 79
 1988-Anch/Fbs 214 other areas 88

Comparables between N.W.T. - Yukon - Alaska - N. Alberta 1980-1988
 (All figures are in Canadian dollars except 1988 Alaska **)
 (based on assumed exchange index for each period)

N.W.T. - Yukon - Alaska have full team size status

	Athletes	N.W.T	Yukon	Alaska	N. Albert
Whitehorse 1980	262				
Federal Grants		-----	-----	-----	N/A
Terr or St Grants		\$234,000	\$53,151	\$67,380	
Terr/St Sport Assoc		\$94,529 *	-----	\$4,189	
Lotteries		\$2,000	\$16,175	-----	
Athlete Reg Fees		\$71,017 *	\$17,670	\$23,600	
Fairbanks 1982	297				
Federal Grants		\$100,000	-----	-----	N/A
Terr or St Grants		\$234,000	\$49,104	\$43,200	
Terr/St Sport Assoc		-----	-----	-----	
Lotteries		\$19,087	\$22,713	-----	
Athlete Reg Fees		\$89,328 *	\$24,900	\$31,800	
Yellowknife 1984	284				
Federal Grants		\$15,000	-----	-----	N/A
Terr or St Grants		\$250,000	\$113,168	\$171,000	
Terr/St Sport Assoc		\$114,216 *	-----	-----	
Lotteries		\$1,752	\$16,613	-----	
Athlete Reg Fees		\$105,178 *	\$47,124	\$85,300	
Whitehorse 1986	297				
Federal Grants		-----	-----	-----	Athletes 51
Terr or St Grants		\$250,000	\$22,790	\$163,400	\$63,540
Terr/St Sport Assoc		\$292,231 *	-----	-----	
Lotteries		\$20,150	\$15,175	-----	\$5,875
Athlete Reg Fees		\$107,836 *	\$16,156	\$37,000	
Fairbanks 1988	302				
Federal Grants		\$109,375	-----	-----	Athletes 66 \$37,000
Terr or St Grants		\$273,000	\$13,375	\$60,000 **	\$45,200
Terr/St Sport Assoc		\$496,094 *	\$14,800	-----	
Lotteries		-----	\$22,780	-----	
Athlete Reg Fees		\$152,555 *	\$16,000	\$30,200 **	

* NWT holds 7 area trials, the winners advance to the territorial trials. A registration fee is required for area and territorial trials, which is collected by Sport North Federation and turned back to the AWG team. Athletes registration fees includes the clothing fee charged to all athletes.

Stats taken from Urban Systems report, Calgary and Chéfs-de-Mission final reports