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100

# HOUSE COMMITTEE REPORT

(11)

Date Referred: January 11, 1989

FURTHER REFERRALS:

Date of Committee Action: 4/24/89

The FINANCE Committee recommends that:

HOUSE BILL NO. 100 [FY'90 OPERATING, LOANS & CAPITAL BUDGET]  
"An Act making appropriations for the operating, capital, and loan program expenses of state government; and providing for an effective date."

[ ] be replaced with CS HB 100 (Finance) [ ] the same title  
[ ] a new title

[ ] have attached amendment(s)

- [  ] do pass
- [ ] do not pass
- [ ] no recommendation
- [ ] individual recommendations
- [ ] additional referral to the \_\_\_\_\_ Committee

ADOPTS: \_\_\_\_\_ letter of intent

ATTACHES NEW FISCAL NOTE(S):

- [ ] fiscal impact
- [ ] zero fiscal note
- [ ] zero with analysis

APPROVES PREVIOUS:

- [ ] fiscal note(s) published: \_\_\_\_\_
- [ ] zero fiscal notes(s) published: \_\_\_\_\_

SIGNING DO PASS:

SIGNING OTHER THAN DO PASS:

(Do Not Pass, No Recommendation, Amend)

[Signature]  
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how 200 new Employees  
unbalanced budget  
ROD & PELL: Do Not Pass  
[Signature] no rec...  
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[Signature]  
Chairman's signature

Offered: 4/25/89  
 Referred: Rules

Original sponsor: Rules/Governor

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 100 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SIXTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations for the operating and  
 7 loan program expenses of state government; and pro-  
 8 viding for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. Included within the general fund amounts appropriated in  
 11 this Act, the following amounts are from the unreserved special accounts in  
 12 the general fund:

13 Highway Fuel Tax Account	\$21,000,000
14 Aviation Fuel Tax Account	9,100,000

15 \* Sec. 2. Federal or other program receipts that exceed the amounts  
 16 appropriated in this Act are appropriated conditioned upon compliance with  
 17 the program review provisions of AS 37.07.080(h).

18 \* Sec. 3. If federal or other program receipts exceed the estimates  
 19 appropriated by this Act, the appropriation from state funds for the af-  
 20 fected program shall be reduced by the amount of the excess if the re-  
 21 ductions are consistent with applicable federal statutes.

22 \* Sec. 4. Except as provided in sec. 5 of this Act, if federal or other  
 23 program receipts fall short of the estimates appropriated by this Act, the  
 24 affected appropriation is reduced by the amount of the shortfall in re-  
 25 ceipts.

26 \* Sec. 5. If the federal receipts under Title XX of the Social Security  
 27 Act (42 U.S.C. 1397 - 1397f) fall short of the estimate, the amount of the  
 28 shortfall is appropriated from the general fund.

29 \* Sec. 6. Amounts equivalent to the amounts to be received in

1 settlement of insurance claims for property losses, and claims against  
2 bonds guaranteeing the reclamation of state land, are appropriated, contin-  
3 gent upon compliance with the program review provisions of AS 37.07.080(h),  
4 from the general fund to the affected agency for the purpose of replacing  
5 the facility or service lost as a result of the incident giving rise to the  
6 claim.

7 \* Sec. 7. The amount required to pay interest on revenue anticipation  
8 notes issued by the commissioner of revenue under AS 43.08.010 is appropri-  
9 ated from the general fund to the Department of Revenue.

10 \* Sec. 8. The amount required to be paid by the state for the principal  
11 of and interest on all issued and outstanding state-guaranteed bonds is  
12 appropriated from the general fund to the state bond committee to make all  
13 payments by the state required under its guarantee for principal and inter-  
14 est.

15 \* Sec. 9. The sum of \$8,737,600 is appropriated from the international  
16 airports revenue fund to the state bond committee for payment of debt  
17 service and trustee fees on outstanding international airports revenue  
18 bonds.

19 \* Sec. 10. The amount of the Rebate Requirement, as defined by Resolu-  
20 tion No. 86-5 of the state bond committee, is appropriated from the inter-  
21 national airports revenue fund to the state bond committee for deposit in  
22 the Rebate Fund established by Resolution No. 86-5 of the state bond com-  
23 mittee.

24 \* Sec. 11. The sum of \$12,106,300 is appropriated from the general fund  
25 to the state bond committee for lease payments to the Alaska State Housing  
26 Authority, City of Seward, Delta Fox, Ltd., and City of Palmer.

27 \* Sec. 12. The sum of \$120,386,300 is appropriated from the general  
28 fund to the state bond committee for payment of debt service and trustee  
29 fees on state general obligation bonds.

1 \* Sec. 13. The income of the Alaska permanent fund allocated annually  
2 to pay permanent fund dividends as provided in AS 43.23.045(b) is appropri-  
3 ated to the dividend fund (AS 43.23.045(a)) for the payment of the 1989  
4 permanent fund dividend and administrative and associated costs.

5 \* Sec. 14. All unrestricted mortgage loan interest payments and all  
6 other receipts, including, without limitation, mortgage loan commitment  
7 fees, received by or accrued to the Alaska Housing Finance Corporation  
8 during the period of July 1, 1989 through June 30, 1990, and all income  
9 earned on assets of the corporation during that period, are appropriated to  
10 the Alaska housing finance revolving fund (AS 18.56.082) for the purposes  
11 described in AS 18.56.

12 \* Sec. 15. The sum of \$11,330,300 is appropriated to the general fund,  
13 as an additional revenue source, from the following enterprise funds:

14 Alaska World War II Veterans' Revolving Fund

15 (AS 26.15.090) \$ 279,600

16 Commercial Fishing Revolving Loan Fund (AS 16.10.340) 5,313,600

17 Child Care Facility Revolving Loan Fund (AS 44.33.240) 8,800

18 Historical District Revolving Loan Fund (AS 45.98.010) 82,400

19 Mining Loan Fund (AS 27.09.010) 3,200

20 Alternative Energy Revolving Loan Fund (AS 45.88.010) 727,600

21 Residential Energy Conservation Fund (AS 45.89.010) 343,400

22 Power Development Revolving Loan Fund (AS 44.33.600) 2,512,300

23 Grain Reserve Loan Fund (AS 03.12.040) 309,400

24 Agricultural Revolving Loan Fund (AS 03.10.040) 1,750,000

25 \* Sec. 16. The sum of \$200,000 is appropriated from the general fund to  
26 the Department of Community and Regional Affairs for payment as an organi-  
27 zational grant to the Lake and Peninsula Borough under AS 29.05.190.

28 \* Sec. 17. The balance on July 1, 1989, of the oil and hazardous sub-  
29 stance release mitigation account in the general fund (AS 46.08.020(b)) is

1 appropriated to the Department of Environmental Conservation, oil and  
2 hazardous substance release response fund (AS 46.08.010).

3 \* Sec. 18. The sum of \$10,000,000 is appropriated from the general fund  
4 to the Alaska Student Loan Corporation, student loan fund (AS 14.42.210) to  
5 capitalize the fund.

6 \* Sec. 19. The sum of \$166,300 is appropriated from the general fund  
7 for purposes of implementing a state mariculture program for shellfish, sea  
8 vegetables, and fresh water finfish, and is allocated as follows:

9 Department of Natural Resources --

10 Land and Water Management 69,200

11 Department of Fish and Game --

12 F.R.E.D. 48,000

13 Habitat 31,100

14 Department of Environmental Conservation 18,000

15 \* Sec. 20. The sum of \$33,400 is appropriated from the general fund to  
16 the Office of the Governor for the operating costs of the Alaska Finfish  
17 Farming Task Force.

18 \* Sec. 21. The sum of \$230,400 is appropriated from the general fund to  
19 the Department of Health and Social Services for fiscal year 1990 costs of  
20 the food stamp program settlement.

21 \* Sec. 22. (a) The amounts necessary to refund to local governments  
22 their share of taxes and fees collected under the following programs are  
23 appropriated to the Department of Revenue from the general fund for payment  
24 in fiscal year 1990:

25 Amusement and gaming tax revenues for fiscal year 1990 (AS 43.35);

26 Aviation fuel tax revenues for fiscal year 1990 (AS 43.40.010);

27 Electric and telephone cooperative tax revenues for fiscal year 1990

28 (AS 10.25.570); and

29 Liquor license fee revenues for fiscal year 1990 (AS 04.11).

1 (b) The sum of \$12,200,700 is appropriated from the general fund to  
2 the Department of Revenue for refunds to local governments of their propor-  
3 tionate share of fisheries taxes collected under AS 43.75 in fiscal year  
4 1989.

5 \* Sec. 23. The unobligated and unappropriated balance in the mental  
6 health trust income account (AS 37.14.011 and 37.14.021) is transferred to  
7 the unreserved portion of the general fund on July 1, 1989.

8 (SECTION 24 BEGINS ON PAGE 7)  
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FISCAL YEAR 1990 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	327,762,300				327,762,300
GENERAL FUND MATCH	118,117,400				118,117,400
GENERAL FUND	1,754,422,500				1,754,422,500
GENERAL FUND/PROGRAM RECEIPTS	60,200,400				60,200,400
GENERAL FUND/MENTAL HEALTH TRUST	40,532,300				40,532,300
INTER-AGENCY RECEIPTS	107,031,500				107,031,500
U/A INTEREST INCOME	2,449,500				2,449,500
DONATED COMMODITY/HANDLING FEE ACCT	207,700				207,700
U/A DORMITORY/FOOD/AUXILIARY SERVICE	15,034,200				15,034,200
GRAIN RESERVE LOAN FUND	48,600				48,600
AGRICULTURAL LOAN FUND	1,365,900				1,365,900
STATE CORPORATION RECEIPTS	24,472,700				24,472,700
FICA ADMINISTRATION FUND ACCOUNT	60,000				60,000
FISH AND GAME FUND	8,772,400				8,772,400
HIGHWAY WORKING CAPITAL FUND	18,451,300				18,451,300
INTERNATIONAL AIRPORT REVENUE FUND	30,435,500				30,435,500
PUBLIC EMPLOYEES RETIREMENT FUND	7,106,500				7,106,500
SCHOOL FUND (CIGARETTE TAX)	2,700,000				2,700,000
SECOND INJURY FUND RESERVE ACCOUNT	3,256,000				3,256,000
DISABLED FISHERMANS RESERVE ACCOUNT	1,215,600				1,215,600
SURPLUS PROPERTY REVOLVING FUND	125,300				125,300
TEACHERS RETIREMENT SYSTEM FUND	4,715,700				4,715,700
VETERANS REVOLVING LOAN FUND	402,900				402,900
COMMERCIAL FISHING LOAN FUND	1,027,600				1,027,600
U/A STUDENT TUITION/FEES/SERVICES	20,614,400				20,614,400
U/A INDIRECT COST RECOVERY	6,413,000				6,413,000
SURETY FUND	145,400				145,400
JUDICIAL RETIREMENT SYSTEM	32,900				32,900
PUBLIC LAW 81-874	20,681,500				20,681,500
NATIONAL GUARD RETIREMENT SYSTEM	27,200				27,200
TITLE XX	5,926,100				5,926,100
UNIVERSITY RESTRICTED RECEIPTS	29,763,100				29,763,100
TRAINING AND BUILDING FUND	540,200				540,200
PERMANENT FUND DIVIDEND FUND	16,429,500				16,429,500
SMALL BUSINESS LOAN FUND	48,200				48,200
TOURISM REVOLVING LOAN FUND	37,900				37,900
CORRECTIONAL INDUSTRIES FUND	2,737,300				2,737,300
CAPITAL IMPROVEMENT PROJECT RECEIPTS	65,253,400				65,253,400
POWER PROJECT LOAN FUND	76,000				76,000
NATIONAL PETROLEUM RESERVE FUND	937,000				937,000
HOUSING ASSISTANCE LOAN FUND	2,845,900				2,845,900
RURAL ELECTRIFICATION LOAN FUND	44,000				44,000
PUBLIC SCHOOL FUND	7,189,200				7,189,200
MINING REVOLVING LOAN FUND	217,800				217,800
CHILD CARE REVOLVING LOAN FUND	53,000				53,000
HISTORICAL DISTRICT REVOLVING LOAN FUND	8,700				8,700
FISHERIES ENHANCEMENT REVOLVING LOAN FND	269,100				269,100
ALTERNATIVE ENERGY REVOLVING LOAN FUND	335,100				335,100
RESIDENTIAL ENERGY CONSERVATION LOAN FND	256,600				256,600
BULK FUEL REVOLVING LOAN FUND	74,400				74,400

CSHB 100(FIN)

\*\*\*\* TOTALS \*\*\*\*

\$2,710,870,700

\$2,710,870,700

1 \* SEC. 24 THE FOLLOWING APPROPRIATION ITEMS ARE FOR  
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER  
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1990 BUDGET SUMMARY  
 4 FOR THE OPERATING BUDGET BY FUNDING SOURCE TO THE  
 5 AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE  
 6 FISCAL YEAR BEGINNING JULY 1, 1989, AND ENDING JUNE 30,  
 7 1990, UNLESS OTHERWISE INDICATED.

8		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	8
9						9
10	* * * * *		* * * * *			10
11	* * * * * OFFICE OF THE GOVERNOR		* * * * *			11
12	* * * * *		* * * * *			12
13	COMMISSIONS/SPECIAL OFFICES		1,774,400	1,674,300	100,100	13
14	HUMAN RIGHTS COMMISSION (19 POSITIONS)	998,800				14
15	EQUAL EMPLOYMENT OPPORTUNITY (11 POSITIONS)	540,300				15
16	ALASKA WOMENS COMMISSION (3 POSITIONS)	235,300				16
17	EXECUTIVE OPERATIONS		7,757,200	7,667,200	90,000	17
18	EXECUTIVE OFFICE (69 POSITIONS)	4,922,600				18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE FINFISH					19
20	FARMING TASK FORCE SHALL SUBMIT AN INTERIM REPORT TO THE					20
21	LEGISLATURE NOT LATER THAN JANUARY 15, 1990 AND A FINAL					21
22	REPORT NOT LATER THAN APRIL 15, 1990.					22
23	IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE					23
24	TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE					24
25	POSSIBLE UNDER THE CIRCUMSTANCES.					25
26	GOVERNOR'S HOUSE (4 POSITIONS)	286,500				26
27	CONTINGENCY FUND	352,700				27

		APPROPRIATION	APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1 OFFICE OF THE GOVERNOR (CONT.)					1
2					2
3					3
4 LIEUTENANT GOVERNOR (8 POSITIONS)	672,300				4
5 IT IS THE INTENT OF THE LEGISLATURE THAT THE LIEUTENANT					5
6 GOVERNOR DIRECT THE DIVISION OF ELECTIONS TO ESTABLISH					6
7 AND MAINTAIN A SEPARATE VOTER PRECINCT FOR THE MOOSE					7
8 CREEK AREA OF HOUSE DISTRICT 18 WITHIN EXISTING					8
9 RESOURCES.					9
10 OFFICE OF INTERNATIONAL TRADE (9 POSITIONS)	1,523,100				10
11 IT IS THE INTENT OF THE LEGISLATURE THAT NORTHERN					11
12 REGIONS CONFERENCE IS FUNDED WITHIN THE AMOUNTS					12
13 APPROPRIATED.					13
14 OFFICE OF MANAGEMENT AND BUDGET		6,179,700	4,184,900	1,994,800	14
15 POLICY (10 POSITIONS)	669,300				15
16 BUDGET REVIEW (15 POSITIONS)	925,000				16
17 AUDIT AND MANAGEMENT (10 POSITIONS)	869,000				17
18 GOVERNMENTAL COORDINATION (26.5 POSITIONS)	3,716,400				18
19 ELECTIVE OPERATIONS		1,645,800	1,645,800		19
20 ELECTIONS (24 POSITIONS)	1,273,900				20
21 GENERAL AND PRIMARY ELECTIONS	252,700				21
22 ELECTIONS DATA PROCESSING (1 POSITION)	119,200				22

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF ADMINISTRATION *****	*****			4
5		*****	*****			5
6	LONGEVITY BONUS		56,393,000	56,393,000		6
7	GRANTS	56,030,000				7
8	ADMINISTRATION (7 POSITIONS)	363,000				8
9	PIONEERS HOMES		23,667,400	23,667,400		9
10	SITKA (93 POSITIONS)	4,107,000				10
11	FAIRBANKS (83 POSITIONS)	3,839,800				11
12	PALMER (87 POSITIONS)	3,720,200				12
13	ANCHORAGE (185 POSITIONS)	7,425,700				13
14	KETCHIKAN (53 POSITIONS)	2,213,500				14
15	JUNEAU (40 POSITIONS)	2,077,300				15
16	CENTRAL OFFICE (5 POSITIONS)	273,900				16
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					17
18	PIONEERS' SERVICES RAISE THE PIONEER HOME RESIDENCY FEES					18
19	AS APPROPRIATE TO ALLOW FOR PROPER FACILITY STAFFING					19
20	LEVELS. SPECIFIC EXPENDITURES MAY BE AUTHORIZED BY THE					20
21	LEGISLATIVE BUDGET AND AUDIT COMMITTEE.					21
22	PIONEERS HOMES ADVISORY BOARD	10,000				22
23	OLDER ALASKANS COMMISSION (16 POSITIONS)		9,419,200	3,750,200	5,669,000	23
24	PUBLIC DEFENDER		6,211,000	6,211,000		24
25	FIRST JUDICIAL DISTRICT (12 POSITIONS)	762,400				25
26	SECOND JUDICIAL DISTRICT (8 POSITIONS)	663,500				26

1 DEPARTMENT OF ADMINISTRATION (CONT.)		1
2		
3	ALLOCATIONS	
4	THIRD JUDICIAL DISTRICT (47 POSITIONS) 3,088,100	4
5	FOURTH JUDICIAL DISTRICT (21 POSITIONS) 1,470,700	5
6	ADMINISTRATION AND SUPPORT (3 POSITIONS) 226,300	6
7	OFFICE OF PUBLIC ADVOCACY (28 POSITIONS) 4,047,800	7
8	CENTRAL ADMINISTRATION 17,172,600	8
9	OFFICE OF THE COMMISSIONER (8 POSITIONS) 751,200	9
10	IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE	10
11	TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IF	11
12	POSSIBLE UNDER THE CIRCUMSTANCES.	12
13	ADMINISTRATIVE SERVICES (29 POSITIONS) 1,326,300	13
14	MUNICIPAL GRANTS (3 POSITIONS) 155,600	14
15	CIP DIRECT CHARGE POSITIONS (5 POSITIONS) 296,700	15
16	PERSONNEL (52 POSITIONS) 1,947,100	16
17	PRODUCTIVITY IMPROVEMENT CENTER (4 POSITIONS) 367,100	17
18	LABOR RELATIONS (11 POSITIONS) 713,800	18
19	FINANCE (49 POSITIONS) 2,634,400	19
20	PURCHASING (23 POSITIONS) 1,271,100	20
21	PROPERTY MANAGEMENT (8 POSITIONS) 409,100	21
22	CENTRAL DUPLICATING AND MAIL (28 POSITIONS) 1,777,600	22
23	RETIREMENT AND BENEFITS (64 POSITIONS) 4,495,900	23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT	24
25	OF ADMINISTRATION SUBMIT TO THE LEGISLATURE BY JANUARY	25
26	15, 1990 AN ANALYSIS OF THE PROS AND CONS OF A DEFINED	26
27	CONTRIBUTION RETIREMENT SYSTEM AND AN ANALYSIS OF THE	27

1 DEPARTMENT OF ADMINISTRATION (CONT.)					1	
2		APPROPRIATION		APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 STATUTORY CHANGES NECESSARY FOR CHANGING THE TEACHERS'						4
5 RETIREMENT SYSTEM (AS 14.25), AND JUDICIAL RETIREMENT						5
6 SYSTEM (AS 22.25), AND THE PUBLIC EMPLOYEES' RETIREMENT						6
7 SYSTEM (AS 39.35) TO DEFINED CONTRIBUTION RETIREMENT						7
8 SYSTEMS.						8
9	ELECTED PUBLIC OFFICERS RETIREMENT SYSTEM	803,100				9
10	LABOR RELATIONS AGENCY	138,600				10
11	RAILROAD LABOR RELATIONS AGENCY	85,000				11
12	ALASKA PUBLIC OFFICES COMMISSION (11 POSITIONS)		609,100	609,100		12
13	RISK MANAGEMENT (7 POSITIONS)		20,323,700	138,100	20,185,600	13
14	INFORMATION RESOURCE MANAGEMENT		19,641,600	14,452,900	5,188,700	14
15	INFORMATION RESOURCE MANAGEMENT (87 POSITIONS)	11,930,200				15
16 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT						16
17 OF ADMINISTRATION MAXIMIZE EFFORTS TO DECENTRALIZE DATA						17
18 PROCESSING USING MICROCOMPUTERS AND MINICOMPUTERS LINKED						18
19 TO EACH OTHER AND, IF ADVISABLE, TO THE EXISTING						19
20 MAINFRAME SO LONG AS IT DOES NOT DECREASE EFFICIENCY OR						20
21 ADD COSTS.						21
22	TELECOMMUNICATIONS OPERATIONS (50 POSITIONS)	5,487,600				22
23	RURAL ALASKA TELEVISION NETWORK (6 POSITIONS)	2,223,800				23
24 IT IS THE INTENT OF THE LEGISLATURE THAT THE RATNET						24
25 BOARD BE RECONSTRUCTED TO INCLUDE MEMBERS TO BE CHOSEN						25
26 BY THE GOVERNOR, TO MEET NO MORE THAN TWICE A YEAR AND						26
27 THAT THE BOARD PLACE AN INCREASED EMPHASIS ON SCHEDULING						27

1

1 DEPARTMENT OF ADMINISTRATION (CONT.)				1
2		APPROPRIATION	APPROPRIATION	2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4 EDUCATIONAL, INSTRUCTIONAL, AND PUBLIC AFFAIRS				3
5 PROGRAMMING.				4
6        BASED ON THE ASSURANCE OF THE DEPARTMENT THAT NO				5
7 ADDITIONAL MAINTENANCE AND OPERATING COSTS WOULD BE				6
8 REQUIRED FOR STATE OWNED EARTH STATIONS, IT IS THE				7
9 INTENT OF THE LEGISLATURE THAT THE STATE DIVISION OF				8
10 TELECOMMUNICATIONS PURCHASE 146 EARTH STATIONS FOR THE				9
11 CONTINUED USE OF RATNET. AT LEAST 73 OF THESE STATIONS				10
12 SHOULD BE INSTALLED DURING FY90.				11
13        IT IS ALSO THE INTENT OF THE LEGISLATURE TO ASSESS				12
14 THE NEED AND OPTIONS AVAILABLE TO THE COMMUNITIES SERVED				13
15 BY RATNET THROUGH PUBLIC HEARING, DISCUSSION AND				14
16 RESEARCH. OPTIONS TO BE CONSIDERED INCLUDE LOCAL				15
17 OWNERSHIP, USER FEES, STATE OWNERSHIP OR OTHER OPTIONS.				16
18 THE ABOVE ACTIVITIES SHOULD BE CARRIED OUT UNDER THE				17
19 PURVIEW OF THE HOUSE STATE AFFAIRS COMMITTEE.				18
20 SUBCOMMITTEE ON TELECOMMUNICATIONS. THIS COMMITTEE				19
21 SHALL REPORT ITS FINDINGS TO THE LEGISLATURE NO LATER				20
22 THAN JANUARY 15, 1990.				21
23 PUBLIC BROADCASTING COMMISSION (4 POSITIONS)		7,105,900	7,105,900	22
24 LEASING AND FACILITIES		28,013,100	25,838,500	23
25        ADMINISTRATION (6 POSITIONS)	579,800			24
26        LEASES	27,433,300			25
27 RETIREMENT INCENTIVE PROGRAM		87,200	87,200	26

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** DEPARTMENT OF LAW *****				4
5	*****	*****			5
6	CONSUMER PROTECTION (5 POSITIONS)		309,600	309,600	6
7	PROSECUTION		10,223,000	9,732,600	490,400
8	FIRST JUDICIAL DISTRICT (14 POSITIONS)	977,100			8
9	SECOND JUDICIAL DISTRICT (7 POSITIONS)	655,500			9
10	THIRD JUDICIAL DISTRICT (72 POSITIONS)	4,697,700			10
11	FOURTH JUDICIAL DISTRICT (23 POSITIONS)	1,627,700			11
12	CRIMINAL JUSTICE LITIGATION (12 POSITIONS)	978,000			12
13	CRIMINAL APPEALS AND SPECIAL PROSECUTION (16 POSITIONS)	1,108,300			13
14	DATA AND WORD PROCESSING (5 POSITIONS)	178,700			14
15	LEGAL SERVICES		11,837,000	6,566,100	5,270,900
16	OPERATIONS (151 POSITIONS)	10,559,000			16
17	IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE				17
18	TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IF				18
19	POSSIBLE UNDER THE CIRCUMSTANCES.				19
20	ANTITRUST (4 POSITIONS)	405,900			20
21	ADMINISTRATION AND SUPPORT (13 POSITIONS)	872,100			21
22	OIL AND GAS SPECIAL PROJECTS		2,180,800		2,180,800
23	OIL AND GAS OPERATIONS (28 POSITIONS)	1,986,000			23
24	DATA AND WORD PROCESSING (3 POSITIONS)	194,800			24
25	OIL AND GAS LITIGATION		14,000,000	14,000,000	25
26	THE SUM APPROPRIATED TO THE DEPARTMENT OF LAW TO FUND				26
27	LEGAL PROCEEDINGS INVOLVING OIL AND GAS REVENUE DUE OR				27

1 DEPARTMENT OF LAW (CONT.)	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
			ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS																				
4 PAID TO THE STATE OR STATE TITLE TO OIL AND GAS LAND,																										
5 INCLUDING, BUT NOT LIMITED TO, THE NORTH SLOPE ROYALTY																										
6 CASE (STATE V. AMERADA HESS, ET AL.), INTERSTATE																										
7 PIPELINE RATE CASES, AND UNITED STATES V. ALASKA, FOR																										
8 FISCAL YEAR 1990 AND SUCCEEDING FISCAL YEARS.																										
9		*****		*****																						
10		*****		DEPARTMENT OF REVENUE *****																						
11		*****		*****																						
12 ALCOHOL BEVERAGE CONTROL BOARD (12 POSITIONS)					668,000	668,000																				
13 MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)					293,400		293,400																			
14 IT IS THE INTENT OF THE LEGISLATURE THAT THE MUNICIPAL																										
15 BOND BANK CAN COME BEFORE THE LEGISLATIVE BUDGET AND																										
16 AUDIT COMMITTEE FOR ADDITIONAL CONTRACTUAL AUTHORITY IF																										
17 EXISTING FUNDING IS NOT SUFFICIENT FOR ISSUING BONDS.																										
18 PERMANENT FUND CORPORATION (18 POSITIONS)					7,711,800		7,711,800																			
19 ALASKA HOUSING FINANCE CORPORATION (155 POSITIONS)					9,576,300		9,576,300																			
20 IT IS THE INTENT OF THE LEGISLATURE THAT 109 ADDITIONAL																										
21 POSITIONS AND THE CONTRACTUAL SERVICES AUTHORIZED IN																										
22 FISCAL YEARS 1988, 1989, AND 1990 FOR ADMINISTRATION OF																										
23 FORECLOSED PROPERTIES SHOULD BE REVIEWED ANNUALLY IN																										
24 RELATION TO THEIR WORKLOAD. THESE POSITIONS ARE NOT																										
25 INTENDED TO BE PERMANENT. IT IS ALSO THE INTENT OF THE																										
26 LEGISLATURE THAT THE TOTAL NUMBER OF POSITIONS BE																										
27 REDUCED BY 35 IN FY91.																										

1 DEPARTMENT OF REVENUE (CONT.)		1
2	ALLOCATIONS	2
3	ITEMS	3
4 IT IS THE INTENT OF THE LEGISLATURE THAT AHFC BE ALLOWED		4
5 SOME FLEXIBILITY, IN REVISING ITS PROGRAM, TO MOVE		5
6 FUNDING BETWEEN LINES.		6
7 SCIENCE AND TECHNOLOGY (4 POSITIONS)	320,900	7
8 CHILD SUPPORT ENFORCEMENT (109 POSITIONS)	5,220,900	8
9 REVENUE OPERATIONS	16,086,800	9
10 INCOME AND EXCISE AUDIT (60 POSITIONS)	2,964,300	10
11 OIL AND GAS AUDIT (45 POSITIONS)	3,053,600	11
12 TREASURY MANAGEMENT (26 POSITIONS)	10,068,900	12
13 ADMINISTRATION AND SUPPORT	2,997,400	13
14 COMMISSIONER (17 POSITIONS)	1,499,000	14
15 IT IS THE INTENT OF THE LEGISLATURE THAT UP TO \$200,000		15
16 IN AHFC CORPORATE FUNDS BE EXPENDED BY THE		16
17 COMMISSIONER'S OFFICE FOR AN INDEPENDENT EVALUATION OF		17
18 THE OPTIONS AND IMPLICATIONS FOR RESTRUCTURING.		18
19 DOWNSIZING, PRIVATIZING, OR PHASING OUT AHFC. THE		19
20 EVALUATION SHALL ALSO INCLUDE AN ANALYSIS OF THE		20
21 POTENTIAL FOR RETURN ON THE CAPITAL INVESTED IN THE		21
22 CORPORATION BY THE STATE.		22
23 IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE		23
24 TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IF		24
25 POSSIBLE UNDER THE CIRCUMSTANCES.		25
26 OIL AND GAS TAX CASE REVIEW	417,400	26
27 THE SUM ALLOCATED TO THE DEPARTMENT OF REVENUE IS TO		27

1	DEPARTMENT OF REVENUE (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FUND THE COSTS ASSOCIATED WITH OIL AND GAS TAX					4
5	LITIGATION FOR FISCAL YEAR 1990 AND SUCCEEDING FISCAL					5
6	YEARS.					6
7	ADMINISTRATIVE SERVICES (22 POSITIONS)	1,081,000				7
8	PERMANENT FUND DIVIDEND (58 POSITIONS)		3,348,200	6,200	3,342,000	8
9	* * * * *					9
10	* * * * * DEPARTMENT OF EDUCATION * * * * *					10
11	* * * * *					11
12	K-12 SUPPORT		527,491,600	482,052,400	45,439,200	12
13	FOUNDATION PROGRAM	471,898,100				13
14	STUDENT LUNCH PROGRAM	15,000,000				14
15	CIGARETTE TAX DISTRIBUTION	2,700,000				15
16	TUITION STUDENTS	13,878,500				16
17	BOARDING HOME GRANTS	200,000				17
18	YOUTH IN DETENTION	800,000				18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THIS					19
20	APPROPRIATION FUND THE SUMMER SCHOOL PROGRAMS WHILE THE					20
21	REGULAR PROGRAMS ARE FUNDED THROUGH THE FOUNDATION.					21
22	SCHOOLS FOR THE HANDICAPPED	2,872,600				22
23	PUPIL TRANSPORTATION	20,142,400				23
24	SCHOOL DEBT REIMBURSEMENT		104,024,200	104,024,200		24
25	EDUCATIONAL FINANCE AND SUPPORT SERVICES		2,811,000	1,493,300	1,317,700	25
26	DISTRICT SUPPORT SERVICES (23 POSITIONS)	1,464,700				26

1	DEPARTMENT OF EDUCATION (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	CIP OVERHEAD AND ASSOCIATED COSTS (4 POSITIONS)	502,800				4
5	DATA MANAGEMENT AND PROCESSING					5
6	DATA PROCESSING (6 POSITIONS)	605,900				6
7	DATA MANAGEMENT (4 POSITIONS)	237,600				7
8	EDUCATION PROGRAM SUPPORT		44,965,900	5,880,700	39,085,200	8
9	COMMUNITY SCHOOLS	400,000				9
10	SPECIAL AND SUPPLEMENTAL SERVICES (14 POSITIONS)	22,908,700				10
11	BASIC EDUCATION AND INSTRUCTIONAL IMPROVEMENT (21 POSITIONS)	7,663,100				11
12	CORRESPONDENCE STUDY-STATE (45 POSITIONS)	3,780,300				12
13	EDUCATION SPECIAL PROJECTS	366,600				13
14	INSTRUCTIONAL TECHNOLOGY SUPPORT (12 POSITIONS)	988,100				14
15	DIRECTOR'S OFFICE (15 POSITIONS)	621,600				15
16	ADULT AND VOCATIONAL EDUCATION					16
17	ADULT BASIC EDUCATION	2,174,600				17
18	EMPLOYMENT TRAINING GRANTS	350,000				18
19	FEDERAL VOCATIONAL EDUCATION GRANTS	4,272,300				19
20	ADULT AND VOCATIONAL EDUCATION ADMINISTRATION (15 POSITIONS)	1,025,100				20
21	ALASKA CAREER INFORMATION SYSTEM (3 POSITIONS)	215,500				21
22	RURAL SCHOOL VOCATIONAL EDUCATION PROGRAM (RSVP)	200,000				22
23	IT IS THE INTENT OF THE LEGISLATURE THAT STUDENTS NOT BE					23
24	PAID FOR THEIR WORK EXPERIENCE TO ALLOW ADDITIONAL					24
25	STUDENTS TO PARTICIPATE IN THIS PROGRAM.					25
26	RETIREMENT INCENTIVE PROGRAM (RIP)		134,800	110,700	24,100	26



1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SERVICES TO CLIENTS	3,368,600			
5	VOCATIONAL REHABILITATION ADMINISTRATION (12 POSITIONS)	919,700			
6	INDEPENDENT LIVING REHABILITATION (1 POSITION)	1,186,000			
7	SPECIALIZED FACILITIES	161,000			
8	SERVICES FOR THE BLIND AND DEAF	650,500			
9	DISABILITY DETERMINATION (19 POSITIONS)	2,287,100			
10	SUPPORTED WORK (3 POSITIONS)	756,300			
11	ALASKA STATE LIBRARY AND MUSEUMS		6,668,400	5,972,600	695,800
12	LIBRARY OPERATIONS (60 POSITIONS)	4,501,100			
13	BLUE BOOK (1 POSITION)	12,400			
14	ARCHIVES (12 POSITIONS)	585,300			
15	MUSEUM OPERATIONS (16 POSITIONS)	1,211,400			
16	SPECIFIC CULTURAL PROGRAMS	358,200			
17	ALASKA POSTSECONDARY EDUCATION COMMISSION		6,906,400	2,250,400	4,656,000
18	GENERAL ADMINISTRATION (8 POSITIONS)	620,300			
19	STUDENT LOAN ADMINISTRATION (89 POSITIONS)	3,604,900			
20	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION (WICHE)-ADMINISTRATION	67,100			
21	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION (WICHE)-STUDENT EXCHANGE PROGRAM	1,159,900			
22	IT IS THE INTENT OF THE LEGISLATURE TO MOVE MEDICINE TO				
23	PRIORITY GROUP B FOR FY91. MOVE GRADUATE NURSING (NURSE				
24	PRACTITIONER, NURSE MIDWIFE), PUBLIC HEALTH AND				
25	OCCUPATIONAL MEDICINE, AND MARITIME TECHNOLOGY TO GROUP				
26	A.				

1 DEPARTMENT OF EDUCATION (CONT.)		1
2	APPROPRIATION	2
3	ALLOCATIONS	3
4	ITEMS	4
5 IT IS THE INTENT OF THE LEGISLATURE THAT THE	GENERAL FUND	5
6 POSTSECONDARY EDUCATION COMMISSION SHALL ADOPT	OTHER FUNDS	6
7 REGULATIONS REQUIRING:		7
8 1. PARTICIPANTS IN THE WAMI PROGRAM TO RETURN TO		8
9 THE STATE OF ALASKA WITHIN ONE YEAR AFTER COMPLETION OF		9
10 TRAINING TO WORK IN A RURAL AREA OF THE STATE ONE YEAR		10
11 FOR EVERY YEAR OF PARTICIPATION IN THE WAMI PROGRAM,		11
12 2. PERSONS WHO DO NOT COMPLY WITH (1) OF THIS		12
13 SECTION TO PAY BACK THE WAMI FUNDS EXPENDED ON THEIR		13
14 BEHALF AND ESTABLISHING THE TERMS FOR THIS REPAYMENT,		14
15 INCLUDING AN INTEREST RATE THAT EQUALS THE CURRENT		15
16 INTEREST RATE PAID BY RECIPIENTS OF STUDENT LOANS FROM		16
17 THE STATE UNDER AS 14.43.250 - 14.43.325.		17
18 FEDERAL STUDENT AID	280,500	18
19 GOVERNOR'S COUNCIL ON VOCATIONAL AND CAREER	133,500	19
20 EDUCATION (2 POSITIONS)		20
21 DATA AND WORD PROCESSING	155,800	21
STUDENT LOAN CORPORATION	794,200	794,200

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES		*****			4
5	*****		*****			5
6	ASSISTANCE PAYMENTS		93,547,200	51,649,500	41,897,700	6
7	AID TO FAMILIES WITH DEPENDENT CHILDREN	67,322,000				7
8	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,					8
9	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR					9
10	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL					10
11	FUNDING.					11
12	GENERAL RELIEF ASSISTANCE	1,863,400				12
13	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,					13
14	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR					14
15	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL					15
16	FUNDING.					16
17	ADULT PUBLIC ASSISTANCE	20,085,300				17
18	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,					18
19	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR					19
20	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL					20
21	FUNDING.					21
22	IT IS THE INTENT OF THE LEGISLATURE THAT PERSONS					22
23	ELIGIBLE FOR THIS STATE PROGRAM WHO HAVE RECEIVED					23
24	REPARATIONS PAYMENTS AS A RESULT OF THE PASSAGE OF					24
25	PUBLIC LAW 100-383 (KNOWN AS THE CIVIL LIBERTIES ACT OF					25
26	1988) WILL NOT HAVE THEIR ELIGIBILITY FOR THIS STATE					26
27	PROGRAM DIMINISHED BY RECEIPT OF SUCH PAYMENT.					27

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	OLD AGE ASSISTANCE - ALASKA LONGEVITY BONUS HOLD HARMLESS	3,813,100				4
5	IT IS THE INTENT OF THE LEGISLATURE THAT PERSONS					5
6	ELIGIBLE FOR THIS STATE PROGRAM WHO HAVE RECEIVED					6
7	REPARATIONS PAYMENTS AS A RESULT OF THE PASSAGE OF					7
8	PUBLIC LAW 100-383 (KNOWN AS THE CIVIL LIBERTIES ACT OF					8
9	1988) WILL NOT HAVE THEIR ELIGIBILITY FOR THIS STATE					9
10	PROGRAM DIMINISHED BY RECEIPT OF SUCH PAYMENT.					10
11	POST MORTEM EXAMINATIONS	463,400				11
12	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,					12
13	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR					13
14	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL					14
15	FUNDING.					15
16	PERMANENT FUND DIVIDEND HOLD HARMLESS (8 POSITIONS)		11,728,300		11,728,300	16
17	ENERGY ASSISTANCE PROGRAM (17 POSITIONS)		6,815,400		6,815,400	17
18	MEDICAL ASSISTANCE		142,808,400	68,728,400	74,080,000	18
19	MEDICAID NON-FACILITY	45,706,100				19
20	IT IS THE INTENT OF THE LEGISLATURE THAT, IN A MANNER					20
21	CONSISTENT WITH FEDERAL LAW, THE DEPARTMENT SHALL ENACT					21
22	REGULATIONS TO SUSPEND OFFERING CHIROPRACTIC SERVICES,					22
23	AS PROVIDED UNDER AS 47.07.035(1), AS A MEDICAID SERVICE					23
24	FOR FY90. IF FUNDING FOR THE PROGRAM IS INSUFFICIENT TO					24
25	MEET DEMAND, SERVICE AND ELIGIBILITY ARE NOT TO BE					25
26	FURTHER REDUCED OR ELIMINATED AND THE DEPARTMENT IS TO					26
27	REQUEST SUPPLEMENTAL FUNDING.					27

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4 IT IS THE INTENT OF THE LEGISLATURE THAT PERSONS	ITEMS	4
5 ELIGIBLE FOR THIS STATE PROGRAM WHO HAVE RECEIVED	GENERAL FUND	5
6 REPARATIONS PAYMENTS AS A RESULT OF THE PASSAGE OF	OTHER FUNDS	6
7 PUBLIC LAW 100-383 (KNOWN AS THE CIVIL LIBERTIES ACT OF		7
8 1988) WILL NOT HAVE THEIR ELIGIBILITY FOR THIS STATE		8
9 PROGRAM DIMINISHED BY RECEIPT OF SUCH PAYMENT.		9
10 MEDICAID-FACILITIES	78,280,400	10
11 IT IS THE INTENT OF THE LEGISLATURE THAT PERSONS		11
12 ELIGIBLE FOR THIS STATE PROGRAM WHO HAVE RECEIVED		12
13 REPARATIONS PAYMENTS AS A RESULT OF THE PASSAGE OF		13
14 PUBLIC LAW 100-383 (KNOWN AS THE CIVIL LIBERTIES ACT OF		14
15 1988) WILL NOT HAVE THEIR ELIGIBILITY FOR THIS STATE		15
16 PROGRAM DIMINISHED BY RECEIPT OF SUCH PAYMENT.		16
17 INDIAN HEALTH SERVICE	5,957,700	17
18 MEDICAID PERMANENT FUND DIVIDEND HOLD HARMLESS	1,300,000	18
19 ALASKA LONGEVITY BONUS HOLD HARMLESS	1,374,000	19
20 IT IS THE INTENT OF THE LEGISLATURE THAT PERSONS		20
21 ELIGIBLE FOR THIS STATE PROGRAM WHO HAVE RECEIVED		21
22 REPARATIONS PAYMENTS AS A RESULT OF THE PASSAGE OF		22
23 PUBLIC LAW 100-383 (KNOWN AS THE CIVIL LIBERTIES ACT OF		23
24 1988) WILL NOT HAVE THEIR ELIGIBILITY FOR THIS STATE		24
25 PROGRAM DIMINISHED BY RECEIPT OF SUCH PAYMENT.		25
26 GENERAL RELIEF MEDICAL	6,385,100	26
27 IT IS THE INTENT OF THE LEGISLATURE THAT PERSONS		27

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4 ELIGIBLE FOR THIS STATE PROGRAM WHO HAVE RECEIVED	ITEMS	4
5 REPARATIONS PAYMENTS AS A RESULT OF THE PASSAGE OF	GENERAL FUND	5
6 PUBLIC LAW 100-383 (KNOWN AS THE CIVIL LIBERTIES ACT OF	OTHER FUNDS	6
7 1988) WILL NOT HAVE THEIR ELIGIBILITY FOR THIS STATE		7
8 PROGRAM DIMINISHED BY RECEIPT OF SUCH PAYMENT.		8
9 MEDICAID STATE FACILITIES	3,805,100	9
10 PUBLIC ASSISTANCE ADMINISTRATION	18,752,600	10
11 PUBLIC ASSISTANCE ADMINISTRATION (26 POSITIONS)	1,440,800	11
12 QUALITY CONTROL (17 POSITIONS)	906,800	12
13 ELIGIBILITY DETERMINATION (250 POSITIONS)	11,627,000	13
14 FRAUD INVESTIGATION (5 POSITIONS)	1,054,000	14
15 WORK INCENTIVE (11 POSITIONS)	700,000	15
16 PUBLIC ASSISTANCE DATA PROCESSING (14 POSITIONS)	3,024,000	16
17 MEDICAL RATE COMMISSION (6 POSITIONS)	437,100	17
18 MEDICAL ASSISTANCE ADMINISTRATION	6,555,500	18
19 MEDICAL ASSISTANCE CENTRAL ADMINISTRATION (10 POSITIONS)	881,200	19
20 CLAIMS PROCESSING (20 POSITIONS)	4,669,000	20
21 MEDICAL CARE ADVISORY COMMITTEE (1 POSITION)	140,700	21
22 CERTIFICATION AND LICENSING (10 POSITIONS)	864,600	22
23 PURCHASED SERVICES	24,626,100	23
24 PREVENTIVE SERVICES	3,172,400	24
25 ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED		25
26 COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE		26
27 DEPARTMENT.		27

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ADULT SERVICES	372,100				4
5	EARLY INTERVENTION SERVICES	600,800				5
6	FOSTER CARE	9,278,700				6
7	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,					7
8	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR					8
9	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL					9
10	FUNDING.					10
11	RESIDENTIAL CHILD CARE	11,202,100				11
12	FAMILY SERVICES		15,373,700	14,203,800	1,169,900	12
13	SOUTHCENTRAL REGION (140 POSITIONS)	6,255,500				13
14	NORTHERN REGION (54 POSITIONS)	2,861,300				14
15	NORTHWESTERN REGION (8 POSITIONS)	530,300				15
16	WESTERN REGION (20 POSITIONS)	1,196,900				16
17	SOUTHEASTERN REGION (43 POSITIONS)	2,035,600				17
18	CENTRAL OFFICE, FAMILY AND YOUTH SERVICES (37 POSITIONS)	2,494,100				18
19	SOCIAL SERVICES BLOCK GRANT OFFSET			-5,926,100	5,926,100	19
20	YOUTH SERVICES		16,074,100	15,536,600	537,500	20
21	MCLAUGHLIN YOUTH CENTER (125 POSITIONS)	6,630,000				21
22	FAIRBANKS YOUTH FACILITY (36 POSITIONS)	2,371,500				22
23	NOME YOUTH FACILITY (11 POSITIONS)	927,500				23
24	JOHNSON YOUTH CENTER (14 POSITIONS)	787,100				24
25	BETHEL YOUTH FACILITY (22 POSITIONS)	1,480,000				25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION ITEMS	3
4	PROBATION SERVICES (77 POSITIONS)	3,878,000	4
5	MANIILAQ	3,572,400	5
6	MANIILAQ ELIGIBILITY DETERMINATION AND STAFF DEVELOPMENT	180,900	6
7	MANIILAQ SOCIAL SERVICES	968,800	7
8	MANIILAQ PUBLIC HEALTH SERVICES	793,200	8
9	MANIILAQ ALCOHOL AND DRUG ABUSE SERVICES	553,400	9
10	MANIILAQ MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	207,800	10
11	MANIILAQ SENIOR CENTER	868,300	11
12	NORTON SOUND	2,327,700	12
13	NORTON SOUND SOCIAL SERVICES	217,500	13
14	NORTON SOUND PUBLIC HEALTH SERVICES	1,158,300	14
15	NORTON SOUND ALCOHOL AND DRUG ABUSE SERVICES	567,600	15
16	NORTON SOUND MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES SERVICES	278,300	16
17	NORTON SOUND SANITATION	106,000	17
18	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION	446,800	18
19	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION PUBLIC HEALTH	276,800	19
20	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION ALCOHOL AND DRUG ABUSE	170,000	20
21	KAWERAK SOCIAL SERVICES	409,900	21
22	TANANA CHIEFS CONFERENCE	818,800	22
23	TANANA CHIEFS CONFERENCE PUBLIC HEALTH SERVICES	365,500	23

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	TANANA CHIEFS CONFERENCE ALCOHOL AND DRUG ABUSE SERVICES	256,700				4
5	TANANA CHIEFS CONFERENCE MENTAL HEALTH SERVICES	196,600				5
6	TLINGIT-HAIDA		205,300	205,300		6
7	ANCHORAGE SOCIAL SERVICES		2,410,600	2,410,600		7
8	THIS APPROPRIATION IS A BLOCK GRANT TO THE MUNICIPALITY					8
9	OF ANCHORAGE. WITH GRANT FUNDS THE MUNICIPALITY WILL					9
10	CONTRACT WITH NON-PROFIT AGENCIES TO PROVIDE PUBLIC					10
11	INTEREST HEALTH AND SOCIAL SERVICES IN THE ANCHORAGE					11
12	AREA, INCLUDING PROGRAMS THAT SERVE PERSONS FROM OTHER					12
13	PARTS OF THE STATE. GRANT FUNDS WILL BE EXPENDED BY THE					13
14	MUNICIPALITY IN ACCORDANCE WITH CRITERIA ESTABLISHED BY					14
15	THE MUNICIPAL SOCIAL SERVICES TASK FORCE. THE CRITERIA					15
16	MAY BE REVISED BY THE MUNICIPALITY AFTER CONSULTATION					16
17	WITH THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES.					17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE					18
19	MUNICIPALITY OF ANCHORAGE FUND ONLY THOSE PROGRAMS, THAT					19
20	WITHOUT THEIR ESSENTIAL SERVICES, WOULD SUBJECT AN					20
21	INDIVIDUAL TO MENTAL AND/OR PHYSICAL HARDSHIPS. TO BE					21
22	FUNDED, SERVICES 1) SHOULD NOT DUPLICATE EXISTING					22
23	STATE SERVICES, 2) SHOULD BE ESSENTIAL TO PREVENT OR					23
24	TREAT SERIOUS ECONOMIC, PHYSICAL AND MENTAL HARDSHIP OR					24
25	DISABILITIES.					25
26	THE MUNICIPALITY WILL ESTABLISH A SYSTEM FOR					26
27	ASSESSING AND COORDINATING AREA-WIDE SOCIAL SERVICES					27

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES																				
2																										
3																										
4	NEEDS IN COOPERATION WITH THE DEPARTMENT OF HEALTH AND																									
5	SOCIAL SERVICES. PROJECTS FUNDED UNDER THIS GRANT WILL																									
6	BE AUDITED BY THE MUNICIPALITY. FUNDS FROM THIS GRANT																									
7	SHALL BE ALLOCATED TO THE NON-PROFIT RECIPIENTS WITHIN																									
8	90 DAYS OF RECEIPT OF FUNDS.																									
9	NO MORE THAN 5% OF THE \$2,410,600 APPROPRIATED																									
10	SHALL BE TAKEN OUT BY THE MUNICIPALITY OF ANCHORAGE FOR																									
11	ANY ADMINISTRATIVE COSTS ASSOCIATED WITH THE CARRYING																									
12	OUT OF THIS INTENT.																									
13	FAIRBANKS SOCIAL SERVICES		437,500	437,500																						
14	IT IS THE INTENT OF THE LEGISLATURE THAT NO MORE THAN 2																									
15	1/2% OF THE \$437,500 APPROPRIATED SHALL BE TAKEN OUT BY																									
16	THE CITY OF FAIRBANKS FOR ANY ADMINISTRATIVE COSTS																									
17	ASSOCIATED WITH CARRYING OUT THE INTENT OF THIS BLOCK																									
18	GRANT.																									
19	YUKON-KUSKOKWIM HEALTH CORPORATION		1,883,600	1,748,500	135,100																					
20	YUKON-KUSKOKWIM PUBLIC HEALTH SERVICES	1,154,000																								
21	YUKON-KUSKOKWIM ALCOHOL/DRUG SERVICES	292,700																								
22	YUKON-KUSKOKWIM MENTAL HEALTH SERVICES	436,900																								
23	STATE HEALTH SERVICES		31,439,000	20,742,900	10,696,100																					
24	NURSING (178 POSITIONS)	11,692,700																								
25	WOMEN, INFANT AND CHILDREN (12 POSITIONS)	5,716,500																								
26	MATERNAL, CHILD, AND FAMILY HEALTH (40 POSITIONS)	5,801,200																								

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	LAB SERVICES (37 POSITIONS)	2,058,000				4
5	PUBLIC HEALTH ADMINISTRATIVE SERVICES (9 POSITIONS)	583,500				5
6	EPIDEMIOLOGY (34 POSITIONS)	2,728,200				6
7	EMERGENCY MEDICAL SERVICES TRAINING AND LICENSING (7 POSITIONS)	610,600				7
8	AIDS SERVICES (15 POSITIONS)	1,484,000				8
9	BUREAU OF VITAL STATISTICS (18 POSITIONS)	764,300				9
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					10
11	OF HEALTH AND SOCIAL SERVICES SHALL WORK TOWARD EASILY					11
12	INTERACTABLE PUBLIC ASSISTANCE, MEDICAL ASSISTANCE, AND					12
13	VITAL RECORDS STATISTICS INFORMATION.					13
14	HEALTH GRANTS		6,529,200	5,884,700	644,500	14
15	INFANT LEARNING PROGRAM GRANTS	2,766,800				15
16	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					16
17	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					17
18	DEPARTMENT.					18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNDS IN					19
20	THIS COMPONENT SHALL NOT BE USED TO SUPPLANT EXISTING					20
21	SERVICES FUNDED THROUGH OTHER SOURCES.					21
22	COMMUNITY HEALTH GRANTS	1,745,600				22
23	EMERGENCY MEDICAL SERVICES GRANTS	1,703,000				23
24	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					24
25	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					25
26	DEPARTMENT.					26

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	HEALTH PROMOTION	313,800				4
5	ALCOHOL AND DRUG ABUSE SERVICES		15,826,900	12,529,600	3,297,300	5
6	STATE OFFICE OF ALCOHOL AND DRUG ABUSE ADMINISTRATION (18 POSITIONS)	1,465,200				6
7	DRUG ABUSE GRANTS	1,422,000				7
8	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					8
9	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					9
10	DEPARTMENT.					10
11	IT IS THE INTENT OF THE LEGISLATURE THAT, IN A COMMUNITY					11
12	WHERE THERE ARE ORGANIZED COMMUNITY COUNCILS, THE					12
13	DEPARTMENT REQUIRE ALL DEPARTMENT GRANTEEES FOR DRUG AND					13
14	ALCOHOL ABUSE PROGRAMS TO NOTIFY THE APPROPRIATE					14
15	COMMUNITY COUNCIL BEFORE EXPANDING OR LOCATING A					15
16	FACILITY IN THE COMMUNITY OVER WHICH THE COMMUNITY					16
17	COUNCIL HAS JURISDICTION.					17
18	ALCOHOL ABUSE GRANTS	11,887,800				18
19	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					19
20	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					20
21	DEPARTMENT.					21
22	IT IS THE INTENT OF THE LEGISLATURE THAT, IN A COMMUNITY					22
23	WHERE THERE ARE ORGANIZED COMMUNITY COUNCILS, THE					23
24	DEPARTMENT REQUIRE ALL DEPARTMENT GRANTEEES FOR DRUG AND					24
25	ALCOHOL ABUSE PROGRAMS TO NOTIFY THE APPROPRIATE					25
26	COMMUNITY COUNCIL BEFORE EXPANDING OR LOCATING A					26
27	FACILITY IN THE COMMUNITY OVER WHICH THE COMMUNITY					27

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		1
2					2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 COUNCIL HAS JURISDICTION.					4
5 IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNDS IN					5
6 THIS COMPONENT SHALL NOT BE USED TO SUPPLANT EXISTING					6
7 SERVICES FUNDED THROUGH OTHER SOURCES.					7
8 ALCOHOL SAFETY ACTION PROGRAM (ASAP) (13 POSITIONS)	1,051,900				8
9 COMMUNITY MENTAL HEALTH GRANTS		21,725,300	20,888,400	836,900	9
10 COMMUNITY MENTAL HEALTH GRANTS	11,379,000				10
11 ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					11
12 COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					12
13 DEPARTMENT.					13
14 IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNDS IN					14
15 THIS COMPONENT SHALL NOT BE USED TO SUPPLANT EXISTING					15
16 SERVICES FUNDED THROUGH OTHER SOURCES.					16
17 IT IS THE INTENT OF THE LEGISLATURE THAT INCOME EARNED					17
18 BY AN ENTITY THROUGH A COMMUNITY MENTAL HEALTH PROJECT					18
19 FUNDED UNDER AS 47.30.420 - 47.30-620 SHALL BE USED TO					19
20 AUGMENT OR ENHANCE THE ENTITY'S MENTAL HEALTH SERVICES.					20
21 SERVICES TO THE CHRONICALLY MENTALLY ILL	9,758,000				21
22 ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					22
23 COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					23
24 DEPARTMENT.					24
25 IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNDS IN					25
26 THIS COMPONENT SHALL NOT BE USED TO SUPPLANT EXISTING					26
27 SERVICES FUNDED THROUGH OTHER SOURCES.					27

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		1
2					2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 DESIGNATED EVALUATION AND TREATMENT	588,300				4
5 IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNDS IN					5
6 THIS COMPONENT SHALL NOT BE USED TO SUPPLANT EXISTING					6
7 SERVICES FUNDED THROUGH OTHER SOURCES.					7
8 COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS		11,543,100	11,543,100		8
9 ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					9
10 COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					10
11 DEPARTMENT.					11
12 IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNDS IN					12
13 THIS COMPONENT SHALL NOT BE USED TO SUPPLANT EXISTING					13
14 SERVICES FUNDED THROUGH OTHER SOURCES.					14
15 INSTITUTIONS AND ADMINISTRATION		24,697,800	20,710,700	3,987,100	15
16 MENTAL HEALTH ADMINISTRATION (39 POSITIONS)	3,354,800				16
17 IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNDS IN					17
18 THIS COMPONENT SHALL NOT BE USED TO SUPPLANT EXISTING					18
19 SERVICES FUNDED THROUGH OTHER SOURCES.					19
20 ALASKA PSYCHIATRIC INSTITUTE (304 POSITIONS)	13,547,500				20
21 HARBORVIEW DEVELOPMENT CENTER (136 POSITIONS)	7,005,300				21
22 ALASKA YOUTH INITIATIVE (4 POSITIONS)	790,200				22
23 ADMINISTRATIVE SERVICES		5,019,500	4,022,800	996,700	23
24 COMMISSIONER (10 POSITIONS)	611,700				24
25 ALL EMPLOYEE TRAVEL SHALL BE BOOKED AT THE LOWEST					25
26 AVAILABLE FARE IF POSSIBLE UNDER THE CIRCUMSTANCES.					26

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4	AUDIT (7 POSITIONS)	ITEMS	4
5	PERSONNEL AND PAYROLL (15 POSITIONS)	GENERAL FUND	5
6	BUDGET AND FINANCE (40 POSITIONS)	OTHER FUNDS	6
7	GOVERNOR'S COUNCIL/HANDICAPPED AND GIFTED (3 POSITIONS)		7
8	DATA AND WORD PROCESSING (7 POSITIONS)		8
9	PLANNING AND DEVELOPMENT (4 POSITIONS)		9
10	FACILITIES/CIP COSTS (4 POSITIONS)		10
11	ALASKA MENTAL HEALTH BOARD (3 POSITIONS)		11
12	RETIREMENT INCENTIVE PROGRAM	178,900	12
13	*****	178,900	13
14	***** DEPARTMENT OF LABOR *****		14
15	*****		15
16	EMPLOYMENT SECURITY	31,514,900	16
17	EMPLOYMENT SERVICES (178 POSITIONS)	1,607,500	17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT	29,907,400	18
19	WILL CONTINUE TO NEGOTIATE WITH THE ASSOCIATION OF		19
20	VILLAGE COUNCIL PRESIDENTS FOR THE POSSIBLE TRANSFER OF		20
21	THE SERVICES PROVIDED BY THE BETHEL JOB SERVICE CENTER		21
22	TO A RESPONSIBLE, LOCAL NON-PROFIT SERVICE PROVIDER.		22
23	UNEMPLOYMENT INSURANCE (278 POSITIONS)	15,108,000	23
24	WORKERS INCENTIVE (WIN) (19 POSITIONS)	954,900	24
25	YOUTH EMPLOYMENT SERVICES (9 POSITIONS)	112,200	25

1 DEPARTMENT OF LABOR (CONT.)		1
2		2
3	ALLOCATIONS	3
4		4
5		5
6	1,580,600	6
7		7
8	1,957,400	8
9	2,396,000	9
10	309,300	10
11 OFFICE OF THE COMMISSIONER		11
12	798,600	12
13 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		13
14 OF LABOR POSTPONE FILLING THE OCCUPATIONAL MEDICINE		14
15 POSITION, LEAVING IT VACANT FOR FY90.		15
16 IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE		16
17 TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IF		17
18 POSSIBLE UNDER THE CIRCUMSTANCES.		18
19 FISHERMENS FUND		19
20	1,215,600	20
21 WORKERS COMPENSATION		21
22	5,894,500	22
23 LABOR STANDARDS AND SAFETY		23
24	1,530,800	24
25	1,379,300	25
26	2,705,300	26
27 EMPLOYMENT PREFERENCE ENFORCEMENT (12 POSITIONS)		27
		13,524,100
		7,675,000
		5,849,100
		560,700
		560,700

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1	2
2							
3	*****		*****				3
4	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		*****				4
5	*****		*****				5
6	MEASUREMENT STANDARDS (49 POSITIONS)		2,159,000	2,159,000			6
7	BANKING, SECURITIES, AND CORPORATION		1,323,800	1,323,800			7
8	FINANCIAL INSTITUTIONS (19 POSITIONS)	1,096,600					8
9	CORPORATIONS (7 POSITIONS)	227,200					9
10	INSURANCE (29 POSITIONS)		1,866,500	1,866,500			10
11	OCCUPATIONAL LICENSING		3,628,900	3,319,100	309,800		11
12	ADMINISTRATION (48 POSITIONS)	2,590,200					12
13	LICENSING BOARDS	169,900					13
14	INVESTIGATIONS (13 POSITIONS)	868,800					14
15	COMMISSIONER/ADMINISTRATIVE SERVICES		1,632,100	1,605,600	26,500		15
16	COMMISSIONER (8 POSITIONS)	560,000					16
17	IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE						17
18	TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IF						18
19	POSSIBLE UNDER THE CIRCUMSTANCES.						19
20	ADMINISTRATIVE SERVICES (17 POSITIONS)	1,072,100					20
21	ALASKA PUBLIC UTILITIES COMMISSION (40 POSITIONS)		3,673,400	3,673,400			21
22	OIL AND GAS CONSERVATION (22 POSITIONS)		1,548,200	1,448,200	100,000		22
23	ALASKA POWER AUTHORITY		7,955,800	4,593,800	3,362,000		23
24	ADMINISTRATION (12 POSITIONS)	967,300					24
25	PLANT OPERATION AND MAINTENANCE (6 POSITIONS)	3,791,300					25
26	CIP POSITIONS (45 POSITIONS)	3,197,200					26
27	POWER COST EQUALIZATION		16,189,100	16,189,100			27

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		1
2	ALLOCATIONS	2
3	ITEMS	3
4	GENERAL FUND	4
5	OTHER FUNDS	5
6	APPROPRIATION	6
7	APPROPRIATION	7
8	FUND SOURCES	8
9	GENERAL FUND	9
10	OTHER FUNDS	10
11	GENERAL FUND	11
12	OTHER FUNDS	12
13	GENERAL FUND	13
14	OTHER FUNDS	14
15	GENERAL FUND	15
16	OTHER FUNDS	16
17	GENERAL FUND	17
18	OTHER FUNDS	18
19	GENERAL FUND	19
20	OTHER FUNDS	20
21	GENERAL FUND	21
22	OTHER FUNDS	22
23	GENERAL FUND	23
24	OTHER FUNDS	24
25	GENERAL FUND	25
26	OTHER FUNDS	26
1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		1
2		2
3		3
4 POWER COST EQUALIZATION ADMINISTRATION (2 POSITIONS)	103,800	4
5 POWER COST EQUALIZATION GRANTS	16,085,300	5
6 DIVISION OF BUSINESS DEVELOPMENT (16 POSITIONS)		6
7 IT IS THE INTENT OF THE LEGISLATURE THAT \$225,000 IS FOR	1,759,700	7
8 THE CONTINUATION OF THE SMALL BUSINESS ASSISTANCE	1,653,200	8
9 CENTERS AS FOLLOWS: A GRANT TO THE ALASKA BUSINESS		9
10 DEVELOPMENT CENTER FOR THE ANCHORAGE AND JUNEAU PROGRAM		10
11 (\$150,000), AND TO THE FAIRBANKS NATIVE ASSOCIATION FOR		11
12 CONTINUATION OF THE FAIRBANKS PROGRAM (\$75,000).		12
13 INVESTMENTS (47 POSITIONS)	2,694,100	13
14 FISH ENHANCEMENT TAX RECEIPTS	10,551,500	14
15 TOURISM	11,078,700	15
16 TOURISM OPERATIONS (19 POSITIONS)	3,182,600	16
17 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION		17
18 SHALL UTILIZE \$95,000 TO PLAN AND DEVELOP THE ALCAN		18
19 HIGHWAY 50TH ANNIVERSARY CELEBRATION IN CONJUNCTION WITH		19
20 THE YUKON AND BRITISH COLUMBIA GOVERNMENTS AND SHALL		20
21 WORK DIRECTLY WITH THE GREAT ALASKAN HIGHWAY SOCIETY.		21
22 \$50,000 IS APPROPRIATED AS A GRANT UNDER AS 37.05.316 TO		22
23 THE IDITAROD TRAIL COMMITTEE, INC. TO BE USED ONLY FOR		23
24 RACE PROMOTION.		24
25 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION		25
26 PLACE GREATER EMPHASIS ON THE JAPANESE MARKETING EFFORT.		26

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ALASKA TOURISM MARKETING COUNCIL (3 POSITIONS)	7,896.100			
5	ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY		2,041,700		2,041,700
6	OPERATIONS (18 POSITIONS)	1,845.700			
7	CAPITAL IMPROVEMENT POSITION COSTS (2 POSITIONS)	196.000			
8	ALASKA SEAFOOD MARKETING INSTITUTE (6 POSITIONS)		8,119,700	4,819,700	3,300,000
9	ALASKA HOUSING MARKET COUNCIL (5 POSITIONS)		300,000		300,000
10	* * * * *		* * * * *		
11	* * * * * DEPARTMENT OF MILITARY & VETERANS AFFAIRS		* * * * *		
12	* * * * *		* * * * *		
13	DISASTER PLANNING AND CONTROL		1,778,500	683,700	1,094,800
14	EMERGENCY MANAGEMENT ASSISTANCE (18 POSITIONS)	999,800			
15	FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS)	520,900			
16	FEDERAL COMMUNITY ASSISTANCE	257,800			
17	ALASKA NATIONAL GUARD		8,500,300	3,001,400	5,498,900
18	OFFICE OF ADJUTANT GENERAL (20 POSITIONS)	1,111,400			
19	IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE				
20	TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IF				
21	POSSIBLE UNDER THE CIRCUMSTANCES.				
22	ARMY GUARD FACILITIES MAINTENANCE (38 POSITIONS)	5,540,000			
23	AIR GUARD FACILITIES MAINTENANCE (23 POSITIONS)	1,748,900			
24	STATE ACTIVE DUTY	100,000			
25	ALASKA NATIONAL GUARD BENEFITS		951,000	951,000	
26	RETENTION BENEFITS	29,700			

1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	RETENTION BENEFITS FORMULA	140,400				4
5	RETIREMENT BENEFITS	780,900				5
6	VETERANS' AFFAIRS		542,000	542,000		6
7	VETERANS' AFFAIRS (2 POSITIONS)	362,000				7
8	BURIAL ALLOWANCE	180,000				8
9	DISASTER RELIEF FUND		2,000,000	2,000,000		9
10	IT IS THE INTENT OF THE LEGISLATURE THAT COPIES OF ALL					10
11	DISASTER DECLARATIONS AND REQUEST FOR ALLOCATIONS OF					11
12	FUNDS FROM DISASTER RELIEF FUND BE PROVIDED TO THE					12
13	CHAIRS OF LEGISLATIVE BUDGET AND AUDIT COMMITTEE, HOUSE					13
14	AND SENATE FINANCE COMMITTEES AND HOUSE AND SENATE					14
15	MILITARY AND VETERANS AFFAIRS SUBCOMMITTEE.					15
16			*****			16
17			***** DEPARTMENT OF NATURAL RESOURCES *****			17
18			*****			18
19	MANAGEMENT AND ADMINISTRATION		7,867,300	7,274,900	592,400	19
20	COMMISSIONER'S OFFICE (13 POSITIONS)	930,500				20
21	IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE					21
22	TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IF					22
23	POSSIBLE UNDER THE CIRCUMSTANCES.					23
24	ADMINISTRATIVE SERVICES (51 POSITIONS)	2,319,700				24
25	GRANTS	46,800				25
26	INFORMATION RESOURCE MANAGEMENT (35 POSITIONS)	2,132,300				26



1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PETROLEUM MANAGEMENT (52 POSITIONS)		3,440,400	3,341,100	99,300
5	MINING MANAGEMENT (27 POSITIONS)		2,512,800	1,319,100	1,193,700
6	GEOLOGICAL MANAGEMENT (67 POSITIONS)		5,170,200	3,508,200	1,662,000
7	IT IS THE LEGISLATURE'S INTENT THAT THE DIVISION OF				
8	GEOLOGICAL MANAGEMENT INVESTIGATE, ASSESS AND MAP				
9	GROUNDWATER AND AQUIFERS ON THE KENAI PENINSULA WHERE				
10	THERE IS POTENTIAL FOR GROUNDWATER CONTAMINATION. THE				
11	DIVISION IS FURTHER DIRECTED TO WORK CLOSELY WITH THE				
12	DEPARTMENT OF ENVIRONMENTAL CONSERVATION TO PROVIDE THE				
13	KIND OF INTERPRETATIONS NEEDED BY THE DEPARTMENT OF				
14	ENVIRONMENTAL CONSERVATION TO PROTECT GROUNDWATER.				
15	PARKS AND RECREATION MANAGEMENT		6,633,600	5,042,900	1,590,700
16	HISTORIC RESOURCE MANAGEMENT (16 POSITIONS)	950,700			
17	PARKS MANAGEMENT (107 POSITIONS)	5,021,500			
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF				
19	\$20,000 BE ALLOCATED AS A DIRECT GRANT TO THE ALASKA				
20	MOUNTAIN SAFETY CENTER FOR AVALANCHE SAFETY EDUCATION.				
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				
22	PARKS SUBMIT A REPORT TO THE LEGISLATIVE BUDGET AND				
23	AUDIT COMMITTEE BY JANUARY 1, 1990 ON THE PROGRESS OF				
24	THE PARK FEE PROGRAM, INCLUDING EXPECTED REVENUES,				
25	ACTUAL REVENUES COLLECTED, PARTICIPATION, AND A				
26	BREAKDOWN OF EXPENDITURES FROM THE PROGRAM RECEIPTS.				
27	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)			1
2		APPROPRIATION	2
3	ALLOCATIONS	ITEMS	3
4 OF NATURAL RESOURCES EXPEND PARKS FEE PROGRAM RECEIPTS			4
5 IN THE SAME REGIONAL AREA IN WHICH THEY WERE COLLECTED.			5
6 PARKS/DIRECT CHARGE/OVERHEAD CIP (14 POSITIONS)	661,400		6
7 AGRICULTURAL MANAGEMENT		2,649,700	7
8 AGRICULTURAL MANAGEMENT (37 POSITIONS)	2,556,400	1,067,900	8
9 IT IS THE LEGISLATURE'S INTENT THAT \$120,000 IN GENERAL			9
10 FUNDS BE ALLOCATED FOR FAIRS AS FOLLOWS: ALASKA STATE			10
11 FAIR-PALMER \$32,000, KENAI \$13,200, TANANA VALLEY STATE			11
12 FAIR \$30,500, SOUTHEAST ALASKA STATE FAIR AT HAINES			12
13 \$19,800, KODIAK STATE FAIR AND RODEO \$8,500. DELTANA			13
14 FAIR \$10,000, AND THE INTERIOR RIVERS FAIR AT ANIAK			14
15 \$6,000.			15
16 AGRICULTURE/DIRECT CHARGE CIP (3 POSITIONS)	93,300		16
17 * * * * *		* * * * *	17
18 * * * * * DEPARTMENT OF FISH & GAME * * * * *			18
19 * * * * *		* * * * *	19
20 COMMERCIAL FISHERIES		23,864,100	20
21 COMMERCIAL FISHERIES (552 POSITIONS)	19,979,700	19,597,400	21
22 IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMERCIAL			22
23 FISHERIES DIVISION ADDRESS FALSE PASS ISSUES AND PROVIDE			23
24 RECOMMENDATIONS TO THE LEGISLATURE.			24
25 SPECIAL PROJECTS (135 POSITIONS)	3,884,400		25
26 SPORT FISHERIES		9,919,500	26

1	DEPARTMENT OF FISH & GAME (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	SPORT FISHERIES (234 POSITIONS)	8,880,700			4
5	SPECIAL PROJECTS (9 POSITIONS)	591,700			5
6	CAPITAL IMPROVEMENT POSITION COSTS (5 POSITIONS)	447,100			6
7	FISHERIES REHABILITATION AND ENHANCEMENT		14,884,200	11,576,400 3,307,800	7
8	FISHERIES REHABILITATION AND ENHANCEMENT (283 POSITIONS)	13,663,400			8
9	THE SUM OF \$200,000 IS APPROPRIATED TO THE FISHERIES				9
10	REHABILITATION AND ENHANCEMENT DIVISION AS PROGRAM				10
11	RECEIPTS TO ALLOW THE RECOVERY OF STATE EXPENSES SUCH AS				11
12	TECHNICAL ASSISTANCE PROVIDED TO NON-PROFIT HATCHERY				12
13	ASSOCIATIONS. SHOULD THIS LEVEL OF AUTHORIZATION PROVE				13
14	INSUFFICIENT TO ALLOW THE EXPENDITURE OF ALL AVAILABLE				14
15	RECEIPTS, THE DEPARTMENT MAY REQUEST ADDITIONAL PROGRAM				15
16	RECEIPT AUTHORITY FROM THE LEGISLATIVE BUDGET AND AUDIT				16
17	COMMITTEE.				17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				18
19	OF FISH AND GAME WILL NOT REDUCE ITS ONGOING PROGRAM OF				19
20	REHABILITATION FOR NATURAL RUNS. FURTHER, SHOULD UNUSED				20
21	FUNDS BE AVAILABLE, THE LEGISLATURE DIRECTS THE				21
22	DEPARTMENT OF FISH AND GAME TO INCREASE ITS EFFORTS TO				22
23	REHABILITATE NATURAL FISH RUNS.				23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE FISHERIES				24
25	REHABILITATION, ENHANCEMENT AND DEVELOPMENT (FRED)				25
26	DIVISION OF THE ALASKA DEPARTMENT OF FISH AND GAME WILL				26
27	SEEK TO REDUCE THE GENERAL FUND EXPENDITURES IN THE				27

1	DEPARTMENT OF FISH & GAME (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	PUBLIC HATCHERY PROGRAM BY THE USE OF INNOVATIVE		ITEMS	GENERAL FUND	OTHER FUNDS
5	FINANCING MECHANISMS WHICH INVOLVE THE COMMON PROPERTY				
6	FISHERY USER GROUPS AND DEVELOP A PUBLIC PARTICIPATION				
7	APPROACH TO EFFECT THIS PROCESS. IT IS THE INTENT OF				
8	THE LEGISLATURE THAT THE FRED DIVISION DEVELOP A				
9	COMPREHENSIVE STRATEGIC PLAN FOR REVIEWING THE				
10	FEASIBILITY OF FINANCING PUBLIC HATCHERIES. THE				
11	LEGISLATURE ACKNOWLEDGES THAT IN ORDER TO MAINTAIN THE				
12	STATE RETURN ON INVESTMENT, IT WILL BE NECESSARY TO				
13	PROVIDE A LONG TIME FRAME FOR SUCCESSFUL TRANSITION.				
14	THE PLAN WOULD BE A PRODUCT OF COOPERATION WITH				
15	REPRESENTATIVES FROM THE LEGISLATURE, OTHER ADF&G				
16	DIVISIONS, STATE AND FEDERAL AGENCIES, REGIONAL				
17	AQUACULTURE ASSOCIATIONS, COMMERCIAL, SPORT, SUBSISTENCE				
18	AND PERSONAL-USE FISHERMEN REPRESENTATIVE GROUPS AND THE				
19	FISH PROCESSING INDUSTRY. THE DEPARTMENT SHALL REPORT				
20	ITS RECOMMENDATIONS TO THE LEGISLATURE BY THE TENTH DAY				
21	OF THE 1990 LEGISLATIVE SESSION.				
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE PPROGRAM				
23	RECEIPTS REQUIRED OF THE FRED DIVISION SHALL INCLUDE				
24	FUNDS DERIVED FROM TOURISM AT FRED DIVISION HATCHERIES.				
25	EMPHASIS SHALL BE PLACED ON GENERATING REVENUE THROUGH A				
26	PER PERSON FEE FROM TOURISTS VISITING HATCHERIES.				

1	DEPARTMENT OF FISH & GAME (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SPECIAL PROJECTS (19 POSITIONS)	1,220,800				4
5	WILDLIFE CONSERVATION		10,765,300	1,824,600	8,940,700	5
6	WILDLIFE CONSERVATION (159 POSITIONS)	9,950,600				6
7	\$10,000 IS APPROPRIATED TO FUND A STUDY OF MOOSE AND					7
8	CARIBOU POPULATION DYNAMICS IN THE LOWER KUSKOKWIM					8
9	DRAINAGE IN COOPERATION WITH THE NATIONAL WILDLIFE					9
10	REFUGE, VILLAGE COUNCILS, AND SCHOOL DISTRICTS.					10
11	SPECIAL PROJECTS (5 POSITIONS)	755,700				11
12	CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)	59,000				12
13	ADMINISTRATION AND SUPPORT		5,359,400	4,613,700	745,700	13
14	OFFICE OF THE COMMISSIONER (11 POSITIONS)	1,124,900				14
15	IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE					15
16	TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IF					16
17	POSSIBLE UNDER THE CIRCUMSTANCES.					17
18	PUBLIC COMMUNICATIONS (6 POSITIONS)	505,100				18
19	ADMINISTRATIVE SERVICES (66 POSITIONS)	3,729,400				19
20	RETIREMENT INCENTIVE PROGRAM		14,100	14,100		20
21	BOARDS OF FISHERIES AND GAME (14 POSITIONS)		1,275,800	793,600	482,200	21
22	SUBSISTENCE		2,402,600	1,646,700	755,900	22
23	SUBSISTENCE (39 POSITIONS)	2,117,800				23
24	SPECIAL PROJECTS (5 POSITIONS)	284,800				24
25	HABITAT		3,473,700	2,732,800	740,900	25
26	HABITAT (49 POSITIONS)	2,841,900				26

1	DEPARTMENT OF FISH & GAME (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SPECIAL PROJECTS (15 POSITIONS)	631,800				4
5	COMMERCIAL FISHERIES ENTRY COMMISSION (44 POSITIONS)		2,434,500	2,332,800	101,700	5
6	*****		*****			6
7	***** DEPARTMENT OF PUBLIC SAFETY *****					7
8	*****		*****			8
9	FISH AND WILDLIFE PROTECTION		12,639,000	12,639,000		9
10	ENFORCEMENT AND INVESTIGATIVE SERVICES UNIT (144 POSITIONS)	9,141,000				10
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					11
12	INCREASE ENFORCEMENT PERSONNEL PATROL ACTIVITY IN ORDER					12
13	TO COVER THE CANTWELL AREA ON A MORE FREQUENT BASIS.					13
14	DIRECTOR'S OFFICE (3 POSITIONS)	209,200				14
15	AIRCRAFT SECTION (6 POSITIONS)	884,100				15
16	MARINE ENFORCEMENT (19 POSITIONS)	2,404,700				16
17	FIRE PREVENTION		1,633,400	1,550,600	82,800	17
18	FIRE PREVENTION OPERATIONS (18 POSITIONS)	1,222,100				18
19	FIRE SERVICE TRAINING (4 POSITIONS)	411,300				19
20	HIGHWAY SAFETY PLANNING AGENCY		1,223,600	174,900	1,048,700	20
21	HIGHWAY SAFETY PLANNING OPERATIONS (3 POSITIONS)	211,300				21
22	COMMERCIAL VEHICLE SAFETY (1 POSITION)	58,100				22
23	FEDERAL GRANTS (1 POSITION)	954,200				23
24	MOTOR VEHICLES		5,992,300	5,692,300	300,000	24
25	DRIVER SERVICES (25 POSITIONS)	1,202,700				25

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	VEHICLE SERVICES (9 POSITIONS)	345,800				4
5	FIELD SERVICES (98 POSITIONS)	3,846,600				5
6	ADMINISTRATION (13 POSITIONS)	597,200				6
7	ALASKA STATE TROOPERS		34,078,600	32,698,900	1,379,700	7
8	DETACHMENTS (312 POSITIONS)	24,296,300				8
9	NO FUNDS IN THIS ACT MAY BE USED TO PAY THE SALARY					9
10	INCREASE FOR COURT SECURITY OFFICERS ORDERED BY THE					10
11	ARBITRATOR IN THE STATE V. PSEA "INTEREST ARBITRATION"					11
12	DECISION ISSUED 4-20-88. THE LEGISLATURE DISAPPROVES					12
13	THAT MONETARY TERM UNDER AS 23.40.215. FUNDS INCLUDED					13
14	IN THE FY 1990 BUDGET FOR THE DEPARTMENT OF PUBLIC					14
15	SAFETY SHALL NOT BE USED TO PAY THE INCREASES CALLED FOR					15
16	IN THE DECISION.					16
17	SPECIAL PROJECTS (6 POSITIONS)	519,400				17
18	CRIMINAL INVESTIGATIONS BUREAU (43 POSITIONS)	4,359,700				18
19	DIRECTOR'S OFFICE (11 POSITIONS)	663,600				19
20	JUDICIAL SERVICES-ANCHORAGE (25 POSITIONS)	1,282,200				20
21	NO FUNDS IN THIS ACT MAY BE USED TO PAY THE SALARY					21
22	INCREASE FOR COURT SECURITY OFFICERS ORDERED BY THE					22
23	ARBITRATOR IN THE STATE V. PSEA "INTEREST ARBITRATION"					23
24	DECISION ISSUED 4-20-88. THE LEGISLATURE DISAPPROVES					24
25	THAT MONETARY TERM UNDER AS 23.40.215. FUNDS INCLUDED					25
26	IN THE FY 1990 BUDGET FOR THE DEPARTMENT OF PUBLIC					26
27	SAFETY SHALL NOT BE USED TO PAY THE INCREASES CALLED FOR					27

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES																						
4 IN THE DECISION.																											
5 PRISONER TRANSPORTATION	1,025,000																										
6 SEARCH AND RESCUE	169,700																										
7 RURAL TROOPER HOUSING	521,400																										
8 NARCOTICS TASK FORCE (9 POSITIONS)	1,241,300																										
9 VILLAGE PUBLIC SAFETY OFFICER PROGRAM		6,198,600	6,198,600																								
10 CONTRACTS	4,506,800																										
11 SUPPORT (11 POSITIONS)	1,471,400																										
12 ADMINISTRATION (3 POSITIONS)	220,400																										
13 ALASKA POLICE STANDARDS COUNCIL (3 POSITIONS)		310,500	310,500																								
14 VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)		739,800		739,800																							
15 DOMESTIC VIOLENCE AND SEXUAL ASSAULT (4 POSITIONS)		5,717,200	5,385,700	331,500																							
16 ADMINISTRATION		9,954,400	9,603,200	351,200																							
17 CONTRACT JAILS (2 POSITIONS)	2,793,300																										
18 COMMISSIONER'S OFFICE (5 POSITIONS)	482,200																										
19 IT IS THE INTENT OF THE 16TH LEGISLATURE THAT THE																											
20 DEPARTMENT OF PUBLIC SAFETY SHALL BEGIN A PROGRAM TO																											
21 SHIFT THE BURDEN OF POLICE PROTECTION TO INCORPORATED																											
22 AREAS. THE LEGISLATURE IS PARTICULARLY INTERESTED IN																											
23 SEEING THIS HAPPEN IN THE WASILLA AND THE HILLSIDE AREA																											
24 WITHIN THE MUNICIPALITY OF ANCHORAGE. GENERAL FUNDS TO																											
25 SUPPORT WASILLA AND HILLSIDE TROOPER COVERAGE WILL BE																											
26 REDUCED IN THE FY91 BUDGET BEGINNING JULY 1, 1990. THE																											
27 DEPARTMENT WILL PROVIDE THE LEGISLATURE, BY JULY 1,																											

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		1
2					2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 1989, A PRELIMINARY STRATEGY TO ACCOMPLISH THIS INTENT.					4
5 THE DEPARTMENT WILL ALSO PROVIDE A PROGRESS REPORT AND A					5
6 PRELIMINARY STRATEGY FOR REVIEWING SIMILAR LAW					6
7 ENFORCEMENT TRANSFERS TO OTHER APPLICABLE MUNICIPALITIES					7
8 BY THE FIFTEENTH DAY OF THE SECOND SESSION OF THE 16TH					8
9 LEGISLATURE.					9
10 IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE					10
11 TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IF					11
12 POSSIBLE UNDER THE CIRCUMSTANCES.					12
13 TRAINING ACADEMY (8 POSITIONS)	1,116,400				13
14 ADMINISTRATIVE SERVICES (45 POSITIONS)	2,116,300				14
15 CIVIL AIR PATROL	420,000				15
16 LABORATORY SERVICES (23 POSITIONS)	1,481,000				16
17 INFORMATION SYSTEMS (12 POSITIONS)	1,295,200				17
18 BUILDING SECURITY	250,000				18
19	* * * * *	* * * * *			19
20	* * * * *	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES	* * * * *		20
21	* * * * *	* * * * *			21
22 OFFICE OF THE COMMISSIONER		76,532,100	17,340,000	59,192,100	22
23 COMMISSIONER'S OFFICE (11 POSITIONS)	794,000				23
24 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					24
25 NOT IMPLEMENT LEASE RATE OR LANDING FEE INCREASES AT					25
26 RURAL AIRPORTS WITHOUT LEGISLATIVE APPROVAL.					26
27 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					27

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)													ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES										
														ITEMS	GENERAL FUND	OTHER FUNDS										
NOT EXPEND ANY ADDITIONAL RESOURCES ON THE ANALYSIS,																										
EVALUATION OR DESIGN OF THE NORTHSIDE CORRIDOR PROJECT.																										
IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE																										
TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IF																										
POSSIBLE UNDER THE CIRCUMSTANCES.																										
IT IS THE INTENT OF THE LEGISLATURE THAT THE PRIOR																										
APPROPRIATION FOR RICHARDSON HIGHWAY - CORRIDOR																										
IMPROVEMENTS INCLUDES THE BRADWAY ROAD IMPROVEMENTS																										
WHICH ARE WITHIN THE AREA IDENTIFIED BY THE RICHARDSON																										
HIGHWAY CORRIDOR STUDY.																										
DBE/EXTERNAL EEO (11 POSITIONS)													563,000													
STATEWIDE INTERNAL REVIEW (14 POSITIONS)													858,400													
STATEWIDE MANAGEMENT AND FINANCE																										
MANAGEMENT AND FINANCE (26 POSITIONS)													1,283,000													
STATEWIDE LEASING/PROPERTY MANAGEMENT (3 POSITIONS)													398,500													
STATE EQUIPMENT FLEET (13 POSITIONS)													768,500													
STATEWIDE INFORMATION SYSTEMS (29 POSITIONS)													2,041,900													
STATE PLANS, PROGRAMS AND BUDGET																										
PLANS, PROGRAMS & BUDGET (28 POSITIONS)													1,555,800													
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT																										
INCLUDE AN IMPROVEMENT STUDY FOR THE ENGLISH BAY AIRPORT																										
IN ITS SIX YEAR CAPITAL IMPROVEMENT PROGRAM.																										
IT IS THE INTENT OF THE LEGISLATURE THAT LOCAL CITY AND																										
BOROUGH MUNICIPAL GOVERNMENTS BE INFORMED OF THE																										

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

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3

4 AVAILABILITY OF ALL FEDERAL AND STATE FUNDS THAT MAY BE  
5 AVAILABLE FOR PUBLIC TRANSIT FACILITIES AND THAT DOTPF  
6 ACTIVELY ASSIST MUNICIPALITIES IN TRANSIT PLANNING WITH  
7 ALL COMMUNITIES WITH FEDERALLY RECOGNIZED AIR QUALITY  
8 PROBLEMS.

9 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT  
10 WORK PROACTIVELY WITH LOCAL PLANNING AND ZONING BOARDS  
11 AND SCHOOL DISTRICT PLANNING PERSONNEL SO THAT THE  
12 IMPACT OF THE CONSTRUCTION OF SCHOOLS AND OTHER PUBLIC  
13 FACILITY TRAFFIC GENERATORS CAN BE CALCULATED AND  
14 INTEGRATED INTO ONGOING HIGHWAY DESIGN, INCLUDING  
15 FEDERAL ROADS AND OTHER HIGHWAY ACCESS, WITH SPECIAL  
16 EMPHASIS ON TRAFFIC AND PEDESTRIAN SAFETY.

17	STATEWIDE AVIATION PLANNING (4 POSITIONS)	234.100		
18	STATEWIDE RESEARCH (14 POSITIONS)	963.800		
19	STATEWIDE ENGINEERING AND OPERATIONS STANDARDS			
20	ENGINEERING AND OPERATIONS STANDARDS (30 POSITIONS)	2,078.600		
21	CIP PROGRAM (52 POSITIONS)	3,915.500		
22	CENTRAL REGION ADMINISTRATION			
23	ADMINISTRATIVE SERVICES (36 POSITIONS)	1,577.900		
24	AIRPORT LEASING (8 POSITIONS)	418.100		
25	CENTRAL REGION PLANNING (18 POSITIONS)	939.400		
26	CENTRAL REGION DESIGN AND CONSTRUCTION			
27	ENGINEERING MANAGEMENT (52 POSITIONS)	3,827.900		

APPROPRIATION      APPROPRIATION FUND SOURCES  
ITEMS              GENERAL FUND      OTHER FUNDS

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
7			7
8			8
9			9
10			10
11			11
12			12
13			13
14			14
15			15
16			16
17			17
18			18
19			19
20			20
21			21
22			22
23			23
24			24
1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
7			7
8			8
9			9
10			10
11			11
12			12
13			13
14			14
15			15
16			16
17			17
18			18
19			19
20	INTERNATIONAL AIRPORTS	29,338,800	20
21	DIRECTOR OF INTERNATIONAL AIRPORTS (10 POSITIONS)	1,205,000	21
22	ANCHORAGE INTERNATIONAL AIRPORT		22
23	FIELD MAINTENANCE (56 POSITIONS)	3,254,100	23
24	BUILDING MAINTENANCE (46 POSITIONS)	4,014,300	24

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2				2
3				3
4	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	3
4	4,485,200		GENERAL FUND OTHER FUNDS	4
5 NO FUNDS IN THIS APPROPRIATION MAY BE USED TO PAY THE				5
6 24.72% SALARY INCREASE FOR AIRPORT SAFETY OFFICERS				6
7 ORDERED BY THE ARBITRATOR IN THE STATE V. PSEA "INTEREST				7
8 ARBITRATION" DECISION ISSUED 4-20-88. THE LEGISLATURE				8
9 DISAPPROVES THAT MONETARY TERM UNDER AS 23.40.215.				9
10 CUSTODIAL (65 POSITIONS)	3,151,100			10
11 EQUIPMENT MAINTENANCE (16 POSITIONS)	1,342,500			11
12 ADMINISTRATION (28 POSITIONS)	3,706,300			12
13 DATA AND WORD PROCESSING	100,000			13
14 FAIRBANKS INTERNATIONAL AIRPORT				14
15 FIELD MAINTENANCE (17 POSITIONS)	1,778,800			15
16 BUILDING MAINTENANCE (8 POSITIONS)	1,373,200			16
17 SECURITY (43 POSITIONS)	2,857,200			17
18 NO FUNDS IN THIS APPROPRIATION MAY BE USED TO PAY THE				18
19 24.72% SALARY INCREASE FOR AIRPORT SAFETY OFFICERS				19
20 ORDERED BY THE ARBITRATOR IN THE STATE V. PSEA "INTEREST				20
21 ARBITRATION" DECISION ISSUED 4-20-88. THE LEGISLATURE				21
22 DISAPPROVES THAT MONETARY TERM UNDER AS 23.40.215.				22
23 CUSTODIAL (13 POSITIONS)	640,400			23
24 ADMINISTRATION (12 POSITIONS)	1,430,700			24
25 CENTRAL REGION MAINTENANCE AND OPERATIONS		36,958,800	29,960,500 6,998,300	25
26 HIGHWAY AND AVIATION (214 POSITIONS)	26,068,800			26
27 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				27

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 PROVIDE THE EMERGENCY TRAFFIC CONTROL PROGRAM DURING THE					4
5 OPERATION OF THE ALASKA STATE FAIR IN PALMER.					5
6 NO FUNDS IN THIS APPROPRIATION MAY BE USED TO PAY THE					6
7 24.72% SALARY INCREASE FOR AIRPORT SAFETY OFFICERS					7
8 ORDERED BY THE ARBITRATOR IN THE STATE V. PSEA "INTEREST					8
9 ARBITRATION" DECISION ISSUED 4-20-88. THE LEGISLATURE					9
10 DISAPPROVES THAT MONETARY TERM UNDER AS 23.40.215.					10
11 THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND					11
12 PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE					12
13 INTO THE GENERAL FUND ON AUGUST 31, 1990.					13
14 TRAFFIC SIGNAL MANAGEMENT	1,126,000				14
15 FACILITIES (26 POSITIONS)	2,855,300				15
16 ADMINISTRATION (9 POSITIONS)	620,400				16
17 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					17
18 ACCELERATE THE CURRENT SCHEDULE FOR PLANNING AND					18
19 RECONSTRUCTION OF HIGHWAY S310 AT UNALASKA. PLANNING					19
20 FOR THE PROJECT WILL OCCUR IN FEDERAL FISCAL YEAR 1990					20
21 AND WILL BE ACCELERATED. IT IS ALSO THE INTENT OF THE					21
22 LEGISLATURE THAT THE DEPARTMENT ASSUME IMMEDIATE					22
23 RESPONSIBILITY FOR MAINTENANCE AND OPERATION OF HIGHWAY					23
24 S310 AT UNALASKA.					24
25 STATE EQUIPMENT FLEET (65 POSITIONS)	6,283,300				25
26 NORTHERN REGION MAINTENANCE AND OPERATIONS		47,535,300	36,547,800	10,987,500	26

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	INTERIOR HIGHWAYS AND AVIATION (135 POSITIONS)	13,547,800	ITEMS	GENERAL FUND OTHER FUNDS	4
5	IT IS THE INTENT OF THE LEGISLATURE THAT \$20,000 BE				5
6	ALLOCATED FROM THE NORTHERN REGION M&O COMPONENT TO BE				6
7	USED FOR EMERGENCY SNOW REMOVAL IN THE TOK AREA ON A				7
8	CONTRACTUAL BASIS ONLY.				8
9	IT IS THE INTENT OF THE LEGISLATURE THAT ONE OF THE FOUR				9
10	PCN'S BEING TRANSFERRED INTO INTERIOR DISTRICT M&O BE				10
11	STATIONED IN TOK AS A FULL TIME PROCUREMENT OFFICER.				11
12	IT IS THE INTENT OF THE LEGISLATURE THAT INCLUDED IN THE				12
13	APPROPRIATION TO THE DEPARTMENT OF TRANSPORTATION AND				13
14	PUBLIC FACILITIES, INTERIOR DISTRICT MAINTENANCE AND				14
15	OPERATIONS, IS AN ADEQUATE SUM TO CONTINUE YEAR-ROUND				15
16	MAINTENANCE OF THE STEESE HIGHWAY (MP 46-128), WHICH				16
17	SERVES OVER 300 PEOPLE IN THE AREA, PROVIDING ACCESS FOR				17
18	REASONS OF HEALTH AND SAFETY.				18
19	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND				19
20	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE				20
21	INTO THE GENERAL FUND ON AUGUST 31, 1990.				21
22	INTERIOR FACILITIES (22 POSITIONS)	2,969,100			22
23	DALTON HIGHWAY AND AVIATION (60 POSITIONS)	7,153,900			23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE DALTON				24
25	HIGHWAY FEE PERMIT SYSTEM BE IMPLEMENTED NOT BEFORE				25
26	JANUARY 1, 1990 AND THAT PERMIT FEES APPLY ONLY TO				26
27	COMMERCIAL VEHICLES.				27

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND	ITEMS	4
5	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE	GENERAL FUND	5
6	INTO THE GENERAL FUND ON AUGUST 31, 1990.	OTHER FUNDS	6
7	DALTON FACILITIES (9 POSITIONS)	1,257,300	7
8	INTERIOR ADMINISTRATION (7 POSITIONS)	561,500	8
9	STATE EQUIPMENT FLEET (55 POSITIONS)	6,346,200	9
10	WESTERN DISTRICT MAINTENANCE AND OPERATIONS		10
11	HIGHWAYS AND AVIATION (33 POSITIONS)	3,656,100	11
12	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND		12
13	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE		13
14	INTO THE GENERAL FUND ON AUGUST 31, 1990.		14
15	FACILITIES (6 POSITIONS)	594,400	15
16	ADMINISTRATION (2 POSITIONS)	152,500	16
17	STATE EQUIPMENT FLEET (8 POSITIONS)	859,700	17
18	SOUTHCENTRAL DISTRICT MAINTENANCE AND OPERATIONS		18
19	HIGHWAYS AND AVIATION (63 POSITIONS)	6,550,700	19
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		20
21	ALLOCATE \$360,000 OF THE SOUTHCENTRAL DISTRICT		21
22	MAINTENANCE AND OPERATIONS BUDGET FOR MAINTENANCE OF THE		22
23	COPPER RIVER ROAD MILE 50 TO 72.		23
24	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND		24
25	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE		25
26	INTO THE GENERAL FUND ON AUGUST 31, 1990.		26

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	FACILITIES (16 POSITIONS)	1,631,900				4
5	ADMINISTRATION (3 POSITIONS)	187,700				5
6	STATE EQUIPMENT FLEET (20 POSITIONS)	2,066,500				6
7	SOUTHEAST REGION MAINTENANCE AND OPERATIONS		13,119,400	11,360,400	1,759,000	7
8	HIGHWAYS AND AVIATION (56 POSITIONS)	7,620,200				8
9	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND					9
10	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE					10
11	INTO THE GENERAL FUND ON AUGUST 31, 1990.					11
12	FACILITIES (20 POSITIONS)	3,718,000				12
13	ADMINISTRATION (5 POSITIONS)	250,900				13
14	STATE EQUIPMENT FLEET (14 POSITIONS)	1,530,300				14
15	MARINE PROGRAMS		62,002,600	60,568,500	1,434,100	15
16	ADMINISTRATION (46 POSITIONS)	2,118,600				16
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA					17
18	MARINE HIGHWAY SYSTEM DEVELOP ALTERNATE PLANS TO PROVIDE					18
19	SERVICE TO KODIAK, SELDOVIA, HOMER AND THE ALEUTIAN					19
20	CHAIN WHICH WILL BE AFFECTED DURING THE TIME THE M/V					20
21	TUSTEMENA UNDERGOES REFURBISHMENT IN FY91.					21
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					22
23	REALLOCATE ONE OR MORE AMHS ADMINISTRATIVE POSITIONS AND					23
24	RECLASSIFY AND ESTABLISH A NEW MARINE SUPERINTENDENT					24
25	POSITION.					25
26	IT IS THE INTENT OF THE LEGISLATURE THAT THE NEW TERMS					26
27	OF THE AGREEMENT MUTUALLY REACHED BETWEEN THE CITY AND					27

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS				4
4	STATE FOR THE USE OF ON SHORE FACILITIES AND OTHER					4
5	SERVICES PROVIDED BY THE CITY OF SELDOVIA FOR THE ALASKA					5
6	MARINE HIGHWAY SYSTEM BE PAID IN FULL.					6
7	MARINE FACILITIES ENGINEERING					7
8	MANAGEMENT (4 POSITIONS)	344.100				8
9	CIP PROGRAM (20 POSITIONS)	1,299.100				9
10	CUSTOMER SERVICES					10
11	CUSTOMER SERVICES MANAGEMENT (32 POSITIONS)	2,399.300				11
12	SOUTHEAST SHORE FACILITIES (38 POSITIONS)	2,531.800				12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE					13
14	RESPONSIBILITY FOR THE OPERATION OF THE SOUTHERN					14
15	TERMINAL OF THE ALASKA MARINE HIGHWAY SYSTEM BE					15
16	TRANSFERRED TO THE PORT OF BELLINGHAM UNDER A					16
17	CONTRACTUAL AGREEMENT TO BE NEGOTIATED AS PART OF THE					17
18	LEASE BETWEEN DOTPF AND THE PORT OF BELLINGHAM WHICH					18
19	BEGINS OCTOBER 1, 1989.					19
20	SOUTHWEST SHORE FACILITIES (5 POSITIONS)	778.100				20
21	MARINE OPERATIONS					21
22	OPERATIONS MANAGEMENT (14 POSITIONS)	820.600				22
23	SOUTHEAST VESSEL OPERATIONS AND OVERHAUL (627 POSITIONS)	43,206.200				23
24	SOUTHWEST VESSEL OPERATIONS AND OVERHAUL (98 POSITIONS)	8,504.800				24
25	RETIREMENT INCENTIVE PROGRAM		1,143.300	509.200	634,100	25

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION		*****			4
5	*****		*****			5
6	ADMINISTRATION		1,699,400	1,475,600	223,800	6
7	OFFICE OF THE COMMISSIONER (6 POSITIONS)	391,500				7
8	IT IS THE INTENT OF THE LEGISLATURE THAT PRIVATE					8
9	CONTRACTORS BE USED TO THE MAXIMUM EXTENT FEASIBLE AND					9
10	COST EFFECTIVE, CONSISTENT WITH THE DEPARTMENT'S					10
11	STATUTORY RESPONSIBILITIES.					11
12	IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE					12
13	TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IF					13
14	POSSIBLE UNDER THE CIRCUMSTANCES.					14
15	ADMINISTRATIVE SERVICES (26 POSITIONS)	1,307,900				15
16	FACILITY CONSTRUCTION AND OPERATIONS		2,536,000	1,810,100	725,900	16
17	FACILITY CONSTRUCTION AND OPERATIONS (11 POSITIONS)	1,559,600				17
18	VILLAGE SAFE WATER AND CONSTRUCTION GRANTS PROGRAMS (14 POSITIONS)	976,400				18
19	ENVIRONMENTAL QUALITY		17,980,600	13,043,500	4,937,100	19
20	ENVIRONMENTAL QUALITY DIRECTOR (6 POSITIONS)	476,800				20
21	THE FUNDING PROVIDED IN THE RURAL HEALTH AND ENVIRONMENT					21
22	INCREMENT IS INTENDED FOR THE IDENTIFICATION AND					22
23	APPLICATION OF DIRECT, PRACTICAL SOLUTIONS. THE					23
24	DEPARTMENT SHALL PROVIDE THE LEGISLATURE WITH A BRIEF					24
25	REPORT OF THE IMPLEMENTATION OF PROJECTS FUNDED WITH					25
26	THESE MONIES ON MARCH 15, 1990.					26

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	MONITORING AND LABORATORY SUPPORT (22 POSITIONS)	1,327,900				4
5	ENVIRONMENTAL QUALITY PROJECTS (240 POSITIONS)	16,175,900				5
6	ENVIRONMENTAL HEALTH		4,146,400	3,630,600	515,800	6
7	ENVIRONMENTAL HEALTH DIRECTOR (3 POSITIONS)	175,200				7
8	IT IS THE INTENT OF THE LEGISLATURE THAT A PORTION OF					8
9	THE ADDITIONAL RESOURCES PROVIDED BY THE SEAFOOD					9
10	SAFETY/WHOLESOMENESS INCREMENT BE USED TO ADDRESS THE					10
11	DEPARTMENT'S SHELLFISH MARICULTURE PROGRAM.					11
12	ANIMAL HEALTH AND DAIRY INDUSTRY (1 POSITION)	76,900				12
13	MEAT AND POULTRY INSPECTION (11 POSITIONS)	577,900				13
14	SEAFOOD INDUSTRY (29 POSITIONS)	1,476,500				14
15	SANITATION (23 POSITIONS)	1,248,900				15
16	PALMER LABORATORY (10 POSITIONS)	591,000				16
17	*****		*****			17
18	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS *****		*****			18
19	*****		*****			19
20	SENIOR CITIZENS/DISABLED VETERANS TAX RELIEF		3,003,500	3,003,500		20
21	HOMEOWNERS PROPERTY TAX EXEMPTION	2,557,900				21
22	RENTERS' EQUIVALENCY REBATE	445,600				22
23	CHILD ASSISTANCE		17,339,000	17,270,800	68,200	23
24	CHILD CARE (6 POSITIONS)	13,316,000				24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					25
26	OF COMMUNITY AND REGIONAL AFFAIRS SUBMIT A STATUS REPORT					26
27	TO THE LEGISLATURE WHICH INCLUDES ESTIMATED SHORTFALL OR					27

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	LAPSE IN THE DAYCARE ASSISTANCE PROGRAM AND CHILD CARE					4
5	OPERATING GRANTS BY JANUARY 30. IT IS ALSO INTENDED					5
6	THAT NO REDUCTIONS IN LOCAL ALLOCATIONS UNDER THE					6
7	DAYCARE ASSISTANCE PROGRAM OCCUR PRIOR TO THE SUBMISSION					7
8	OF THIS REPORT.					8
9	HEAD START GRANTS (1 POSITION)	4,023,000				9
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					10
11	OF COMMUNITY AND REGIONAL AFFAIRS SUBMIT A STATUS REPORT					11
12	TO THE LEGISLATURE WHICH INCLUDES ESTIMATED ELIGIBLE					12
13	APPLICANTS NOT BEING SERVED IN THE CURRENT YEAR. THIS					13
14	REPORT SHALL BE SUBMITTED BY JANUARY 30.					14
15	JOB TRAINING PARTNERSHIP ACT		17,780,400	831,000	16,949,400	15
16	TRAINING/ENERGY FIELD OFFICES (24 POSITIONS)	4,842,800				16
17	YOUTH PROGRAMS	3,200,000				17
18	GOVERNOR'S TRAINING PROGRAM (12 POSITIONS)	8,291,800				18
19	WORKER ADJUSTMENT ASSISTANCE	1,445,800				19
20	COMMUNITY ASSISTANCE GRANTS		2,873,700	1,873,700	1,000,000	20
21	NATIONAL FOREST RECEIPTS	1,000,000				21
22	RURAL DEVELOPMENT GRANTS (1 POSITION)	1,748,700				22
23	ORGANIZATIONAL GRANTS	125,000				23
24	LOCAL GOVERNMENT ASSISTANCE		5,863,700	3,110,500	2,753,200	24
25	TRAINING AND DEVELOPMENT (35 POSITIONS)	2,116,500				25
26	STATE ASSESSOR (6 POSITIONS)	287,400				26

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		1
2					2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 LOCAL BOUNDARY COMMISSION (4 POSITIONS)	253,600				4
5 STATEWIDE ASSISTANCE (12 POSITIONS)	3,206,200				5
6 ENERGY PROGRAMS		1,458,300	687,000	771,300	6
7 ENERGY CONSERVATION (8 POSITIONS)	1,082,300				7
8 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					8
9 OF COMMUNITY AND REGIONAL AFFAIRS IS ENCOURAGED TO					9
10 COOPERATE IN THE CRAFTSMAN HOME PROGRAM AND OTHER					10
11 VOLUNTARY THERMAL INITIATIVES, BUT SHALL NOT IMPLEMENT					11
12 THERMAL STANDARDS BY REGULATION IN THE ANCHORAGE OR					12
13 KETCHIKAN AREAS.					13
14 WEATHERIZATION CIP (5 POSITIONS)	376,000				14
15 RURAL DEVELOPMENT		780,400	780,400		15
16 ANCSA PLAN OF SURVEY (6 POSITIONS)	507,700				16
17 MUNICIPAL LANDS TRUSTEE (5 POSITIONS)	272,700				17
18 BLOCK GRANTS CIP (2 POSITIONS)		134,500	25,000	109,500	18
19 ADMINISTRATION AND SUPPORT		3,775,300	3,609,000	166,300	19
20 OFFICE OF THE COMMISSIONER (4 POSITIONS)	883,900				20
21 IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE					21
22 TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IF					22
23 POSSIBLE UNDER THE CIRCUMSTANCES.					23
24 ADMINISTRATIVE SERVICES (29 POSITIONS)	1,200,800				24
25 DATA AND WORD PROCESSING (1 POSITION)	279,400				25
26 DESIGNATED GRANTS	1,411,200				26
27 HOUSING ASSISTANCE		2,855,900	74,400	2,781,500	27

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)					1
2						2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	3
4	HOUSING LOAN ADMINISTRATION (21 POSITIONS)	2,764,600	ITEMS	GENERAL FUND	OTHER FUNDS	4
5	HOUSING CONSTRUCTION DEVELOPMENT (2 POSITIONS)	91,300				5
6	MUNICIPAL REVENUE SHARING		84,367,900	84,367,900		6
7	STATE REVENUE SHARING	36,696,100				7
8	MUNICIPAL ASSISTANCE	47,671,800				8
9		*****	*****			9
10		***** DEPARTMENT OF CORRECTIONS *****				10
11		*****	*****			11
12	ADMINISTRATION AND SUPPORT		3,578,800	3,264,500	314,300	12
13	COMMISSIONER'S OFFICE (7 POSITIONS)	521,100				13
14	IT IS THE INTENT OF THE 16TH LEGISLATURE THAT THE					14
15	DEPARTMENT OF CORRECTIONS WORK CLOSELY WITH THE MANIILAQ					15
16	CORPORATION IN KOTZEBUE AND THE TUNDRA HOUSE IN BETHEL					16
17	TO DEVELOP STRATEGIES TO INCREASE THE USAGE OF THESE					17
18	POTENTIALLY VIABLE ALTERNATIVES TO INCARCERATION. THE					18
19	DEPARTMENT WILL REPORT THESE FINDINGS TO THE 16TH					19
20	LEGISLATURE BY THE 10TH DAY OF THE SECOND SESSION.					20
21	IT IS THE INTENT OF THE 16TH LEGISLATURE THAT NO GENERAL					21
22	FUNDS BE APPROPRIATED OR IDENTIFIED TO PAY FOR OFFENDER					22
23	COLLEGE EDUCATION. THE DEPARTMENT OF CORRECTIONS WILL					23
24	VERIFY THEIR COMPLIANCE WITH THIS INTENT TO THE					24
25	LEGISLATURE BY THE 10TH DAY OF THE SECOND SESSION.					25
26	IT IS THE INTENT OF THE 16TH LEGISLATURE THAT NO GENERAL					26
27	FUNDS BE APPROPRIATED OR IDENTIFIED TO PURCHASE STAMPS					27



1	DEPARTMENT OF CORRECTIONS (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	YUKON-KUSKOKWIM CORRECTIONAL CENTER (41 POSITIONS)	3,318,500				4
5	NORTHERN REGION PROBATION (34 POSITIONS)	1,831,600				5
6	SOUTHCENTRAL DIRECTOR'S OFFICE (3 POSITIONS)	197,200				6
7	FALMER CORRECTIONAL CENTER (103 POSITIONS)	6,686,100				7
8	MATANUSKA-SUSITNA CORRECTIONAL CENTER (40 POSITIONS)	2,455,700				8
9	COMBINED HILAND MOUNTAIN CORRECTIONAL CENTER (100 POSITIONS)	6,419,900				9
10	COOK INLET CORRECTIONAL CENTER (127 POSITIONS)	7,768,600				10
11	ANCHORAGE ANNEX CORRECTIONAL CENTER (54 POSITIONS)	2,919,600				11
12	WILDWOOD CORRECTIONAL CENTER (108 POSITIONS)	6,655,000				12
13	SPRING CREEK CORRECTIONAL CENTER (209 POSITIONS)	11,944,300				13
14	SOUTHCENTRAL REGION PROBATION (63 POSITIONS)	3,028,900				14
15	SOUTHEAST DIRECTOR'S OFFICE (1 POSITION)	93,200				15
16	LEMON CREEK CORRECTIONAL CENTER (93 POSITIONS)	5,709,300				16
17	KETCHIKAN CORRECTIONAL CENTER (43 POSITIONS)	2,525,200				17
18	SOUTHEAST REGION PROBATION (14 POSITIONS)	670,700				18
19						19
20						20
21						21
22	STATEWIDE PROGRAMS AND SERVICES		21,946,300	13,078,500	8,867,800	22
23	STATEWIDE SERVICES (104 POSITIONS)	12,356,600				23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY					24
25	OF ALASKA BOARD OF REGENTS PREPARE A REPORT TO THE					25
26	LEGISLATURE BY JANUARY 15, 1990 INCLUDING THE FOLLOWING					26

1	UNIVERSITY OF ALASKA (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	INFORMATION:		ITEMS	GENERAL FUND	OTHER FUNDS
5	1. LISTING OF PROFESSIONAL SCHOOLS, ACADEMIC				3
6	COLLEGES AND BRANCH CAMPUSES THAT EXIST AT THE THREE				4
7	UNIVERSITY CAMPUSES WITH THE FOLLOWING INFORMATION				5
8	PROVIDED FOR EACH:				6
9	A. DESCRIPTION OF THE SCHOOLS, COLLEGES, AND				7
10	CAMPUSES, AND THE AFFILIATED RESEARCH, PUBLIC SERVICE,				8
11	AND CONTINUING EDUCATION ACTIVITIES.				9
12	B. LISTING AND PLACEMENT OF ALL FULL AND				10
13	PART TIME ADMINISTRATIVE, FACULTY AND STAFF POSITIONS.				11
14	C. GENERAL FUND AND NON-GENERAL FUND BUDGET				12
15	FOR EACH UNIT, INCLUDING A BREAK-DOWN BY DEPARTMENT.				13
16	2. FOR EACH DEGREE PROGRAM, OFFERED AT MORE THAN				14
17	ONE CAMPUS, THE FOLLOWING INFORMATION SHOULD BE PROVIDED				15
18	FOR ACADEMIC YEARS 1984-85 THROUGH 1988-89:				16
19	A. NUMBER OF STUDENTS ENROLLED AS MAJORS.				17
20	B. NUMBER OF STUDENTS ENROLLED IN COURSES.				18
21	C. NUMBER OF STUDENT CREDIT HOURS.				19
22	D. NUMBER OF GRADUATES.				20
23	E. NUMBER OF FTE FACULTY.				21
24	F. FACULTY/STUDENT RATIO.				22
25	G. GENERAL FUND AND NON-GENERAL FUND BUDGET,				23
26	H. RECOMMENDATIONS AS TO THE CONSOLIDATION				24
27	AND LOCATION OF THE PROGRAMS OFFERED.				25

1	UNIVERSITY OF ALASKA (CONT.)				1
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES
3				ITEMS	GENERAL FUND OTHER FUNDS
4	IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE				
5	TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IF				
6	POSSIBLE UNDER THE CIRCUMSTANCES.				
7	STATEWIDE NETWORKS (80 POSITIONS)	7,716,300			
8	STATEWIDE CIP OVERHEAD POSITIONS AND COSTS (27 POSITIONS)	1,873,400			
9	STATEWIDE VOCATIONAL TECHNICAL PROGRAMS (3 POSITIONS)		9,178,600	9,098,600	80,000
10	UNIVERSITY OF ALASKA ANCHORAGE		87,281,800	46,348,900	40,932,900
11	UNIVERSITY OF ALASKA ANCHORAGE/ANCHORAGE CAMPUS (899 POSITIONS)	66,483,900			
12	IT IS THE INTENT OF THE LEGISLATURE THAT PLANNING				
13	CONTINUE FOR THE ESTABLISHMENT OF A MASTERS IN SOCIAL				
14	WORK PROGRAM AT THE UNIVERSITY OF ALASKA ANCHORAGE.				
15	WITHIN THE AMOUNTS APPROPRIATED FOR "COMMODITIES" AND				
16	"EQUIPMENT" IS AN ALLOCATION FOR UPGRADE OF				
17	TELECONFERENCING EQUIPMENT.				
18	UNIVERSITY OF ALASKA ANCHORAGE/KENAI COLLEGE (56 POSITIONS)	4,837,300			
19	UNIVERSITY OF ALASKA ANCHORAGE/KODIAK COLLEGE (30 POSITIONS)	2,445,700			
20	UNIVERSITY OF ALASKA ANCHORAGE/MATANUSKA-SUSITNA COLLEGE (39 POSITIONS)	2,970,400			
21	PRINCE WILLIAM SOUND COMMUNITY COLLEGE (37 POSITIONS)	2,753,500			
22	UNIVERSITY OF ALASKA ANCHORAGE/ALASKA CENTER FOR INTERNATIONAL BUSINESS (13 POSITIONS)	1,296,200			

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	UNIVERSITY OF ALASKA ANCHORAGE/ORGANIZED RESEARCH (50 POSITIONS)	4,800,000			
5	UNIVERSITY OF ALASKA ANCHORAGE/MINING AND PETROLEUM TRAINING SERVICE (7 POSITIONS)	1,694,800			
6	UNIVERSITY OF ALASKA FAIRBANKS		155,971,300	79,126,000	76,845,300
7	UNIVERSITY OF ALASKA FAIRBANKS/FAIRBANKS CAMPUS (1,053 POSITIONS)	82,404,400			
8	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE (112 POSITIONS)	7,216,400			
9	SCHOOL OF FISHERIES AND OCEAN SCIENCE (159 POSITIONS)	15,524,600			
10	FAIRBANKS ORGANIZED RESEARCH (450 POSITIONS)	37,381,400			
11	UNIVERSITY OF ALASKA FAIRBANKS/COOPERATIVE EXTENSION SERVICE (102 POSITIONS)	5,528,700			
12	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE/CHUKCHI CAMPUS (13 POSITIONS)	1,349,900			
13	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE/KUSKOKWIM CAMPUS (48 POSITIONS)	4,298,200			
14	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE/NORTHWEST CAMPUS (21 POSITIONS)	2,267,700			
15	UNIVERSITY OF ALASKA SOUTHEAST		17,313,000	10,899,800	6,413,200
16	UNIVERSITY OF ALASKA SOUTHEAST/JUNEAU (183 POSITIONS)	13,253,800			
17	UNIVERSITY OF ALASKA SOUTHEAST/SITKA CAMPUS (17 POSITIONS)	2,115,700			
18	UNIVERSITY OF ALASKA SOUTHEAST/KETCHIKAN CAMPUS (29 POSITIONS)	1,943,500			

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	*****	*****				3
4	***** ALASKA COURT SYSTEM *****					4
5	*****	*****				5
6	ALASKA COURT SYSTEM		38,556,000	38,556,000		6
7	APPELLATE COURTS (53 POSITIONS)	3,790,600				7
8	TRIAL COURTS (520 POSITIONS)	31,248,400				8
9	ADMINISTRATION AND SUPPORT (68 POSITIONS)	3,517,000				9
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE COURT					10
11	SYSTEM WILL REVIEW AND IMPLEMENT A NEW SCHEDULE OF					11
12	INCREASED FEES INCLUDING BUT NOT LIMITED TO FILING FEES.					12
13	IT IS ANTICIPATED THAT THE REVISED SCHEDULE WILL					13
14	GENERATE AN ADDITIONAL \$750,000 IN GENERAL FUND REVENUES.					14
15	IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE					15
16	TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE					16
17	POSSIBLE UNDER THE CIRCUMSTANCES.					17
18	COMMISSION ON JUDICIAL CONDUCT (2 POSITIONS)		165,400	165,400		18
19	JUDICIAL COUNCIL (6 POSITIONS)		459,600	392,800	66,800	19
20	*****	*****				20
21	***** LEGISLATURE *****					21
22	*****	*****				22
23	BUDGET AND AUDIT COMMITTEE		6,188,800	6,188,800		23
24	LEGISLATIVE AUDIT (37 POSITIONS)	2,251,500				24
25	LEGISLATIVE FINANCE (51 POSITIONS)	3,551,900				25
26	COMMITTEE EXPENSES (4 POSITIONS)	385,400				26
27	LEGISLATIVE COUNCIL		19,187,400	18,994,900	192,500	27

1	LEGISLATURE (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	SALARIES AND ALLOWANCES (60 POSITIONS)	3,114,300	ITEMS	GENERAL FUND	4
5	EXECUTIVE ADMINISTRATION (24 POSITIONS)	1,764,400		OTHER FUNDS	5
6	IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE				6
7	TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE				7
8	POSSIBLE UNDER THE CIRCUMSTANCES.				8
9	PUBLIC SERVICES (34 POSITIONS)	1,892,600			9
10	ADMINISTRATIVE SERVICES (36 POSITIONS)	1,541,700			10
11	LEGAL SERVICES (27 POSITIONS)	1,519,400			11
12	SESSION EXPENSES (217 POSITIONS)	5,794,800			12
13	COUNCIL AND SUBCOMMITTEES (2 POSITIONS)	555,500			13
14	OFFICE SPACE RENTAL (6 POSITIONS)	1,802,500			14
15	LEGISLATIVE RESEARCH AGENCY (22 POSITIONS)	1,202,200			15
16	IT IS THE INTENT OF THE LEGISLATURE THAT WHEN THE				16
17	COMBINED AGENCY IS CREATED, A SAVINGS OF \$300,000 TO				17
18	\$350,000 WILL BE POSSIBLE. IF A COMBINED AGENCY DOES				18
19	NOT OCCUR, THE \$1,257,200 WILL ENABLE THE HOUSE RESEARCH				19
20	AGENCY AND THE SENATE ADVISORY COUNCIL TO FUNCTION AT				20
21	THE GOVERNOR'S AMENDED LEVEL.				21
22	LEGISLATIVE OPERATING BUDGET		3,884,100	3,884,100	22
23	IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS				23
24	APPROPRIATED FOR THE LEGISLATIVE OPERATING BUDGET BE				24
25	SPLIT EVENLY BETWEEN THE HOUSE AND THE SENATE. THOSE				25
26	EXPENDITURES OF THE HOUSE PORTION OF THE LEGISLATIVE				26
27	OPERATING BUDGET, WHICH ARE NOT COVERED BY LEGISLATURE'S				27

1	LEGISLATURE (CONT.)		1
2			2
3		ALLOCATIONS	3
4	ADMINISTRATIVE SERVICES POLICY AND PROCEDURES MANUAL,		4
5	MUST BE APPROVED BY THE HOUSE SPEAKER AND A MAJORITY OF		5
6	THE HOUSE MEMBERS OF THE LEGISLATIVE COUNCIL.		6
7	OMBUDSMAN (16 POSITIONS)	996,600	7
8	* SEC. 25 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY		8
9	FOR THE APPROPRIATIONS MADE IN SEC. 24 OF THIS ACT.		9
10	OFFICE OF THE GOVERNOR		10
11	FEDERAL RECEIPTS	2,173,700	11
12	GENERAL FUND	14,871,200	12
13	GENERAL FUND/PROGRAM RECEIPTS	301,000	13
14	INTER-AGENCY RECEIPTS	11,200	14
15	*** TOTAL FUNDING ***	\$17,357,100	15
16	DEPARTMENT OF ADMINISTRATION		16
17	FEDERAL RECEIPTS	5,669,000	17
18	GENERAL FUND MATCH	895,500	18
19	GENERAL FUND	148,231,700	19
20	GENERAL FUND/PROGRAM RECEIPTS	4,764,700	20
21	INTER-AGENCY RECEIPTS	29,586,800	21
22	FICA ADMINISTRATION FUND ACCOUNT	60,000	22
23	PUBLIC EMPLOYEES RETIREMENT FUND	1,669,700	23
24	SURPLUS PROPERTY REVOLVING FUND	125,300	24
25	TEACHERS RETIREMENT SYSTEM FUND	1,332,100	25
26	JUDICIAL RETIREMENT SYSTEM	32,900	26
27	NATIONAL GUARD RETIREMENT SYSTEM	27,200	27

APPROPRIATION	APPROPRIATION	FUND SOURCES
ITEMS	GENERAL FUND	OTHER FUNDS

1	DEPARTMENT OF ADMINISTRATION (CONT.)		1
2	CAPITAL IMPROVEMENT PROJECT RECEIPTS	296,700	2
3	*** TOTAL FUNDING ***	\$192,691,600	3
4	DEPARTMENT OF LAW		4
5	FEDERAL RECEIPTS	316,800	5
6	GENERAL FUND	30,338,300	6
7	GENERAL FUND/PROGRAM RECEIPTS	270,000	7
8	INTER-AGENCY RECEIPTS	7,625,300	8
9	*** TOTAL FUNDING ***	\$38,550,400	9
10	DEPARTMENT OF REVENUE		10
11	FEDERAL RECEIPTS	3,437,100	11
12	GENERAL FUND MATCH	964,400	12
13	GENERAL FUND	9,690,600	13
14	GENERAL FUND/PROGRAM RECEIPTS	1,267,200	14
15	INTER-AGENCY RECEIPTS	627,000	15
16	STATE CORPORATION RECEIPTS	17,575,900	16
17	PUBLIC EMPLOYEES RETIREMENT FUND	5,412,800	17
18	TEACHERS RETIREMENT SYSTEM FUND	3,382,300	18
19	UNIVERSITY RESTRICTED RECEIPTS	29,500	19
20	PERMANENT FUND DIVIDEND FUND	3,342,000	20
21	CAPITAL IMPROVEMENT PROJECT RECEIPTS	320,900	21
22	PUBLIC SCHOOL FUND	174,000	22
23	*** TOTAL FUNDING ***	\$46,223,700	23
24	DEPARTMENT OF EDUCATION		24
25	FEDERAL RECEIPTS	59,116,200	25
26	GENERAL FUND MATCH	1,812,100	26
27	GENERAL FUND	612,624,800	27

1	DEPARTMENT OF EDUCATION (CONT.)		1
2	GENERAL FUND/PROGRAM RECEIPTS	1,913,000	2
3	INTER-AGENCY RECEIPTS	7,210,600	3
4	DONATED COMMODITY/HANDLING FEE ACCT	207,700	4
5	STATE CORPORATION RECEIPTS	5,051,100	5
6	SCHOOL FUND (CIGARETTE TAX)	2,700,000	6
7	PUBLIC LAW 81-874	20,681,500	7
8	TRAINING AND BUILDING FUND	172,800	8
9	CAPITAL IMPROVEMENT PROJECT RECEIPTS	552,000	9
10	PUBLIC SCHOOL FUND	7,015,200	10
11	*** TOTAL FUNDING ***	\$719,057,000	11
12	DEPARTMENT OF HEALTH & SOCIAL SERVICES		12
13	FEDERAL RECEIPTS	139,216,300	13
14	GENERAL FUND MATCH	105,073,000	14
15	GENERAL FUND	137,538,500	15
16	GENERAL FUND/PROGRAM RECEIPTS	5,904,100	16
17	GENERAL FUND/MENTAL HEALTH TRUST	40,532,300	17
18	INTER-AGENCY RECEIPTS	20,011,400	18
19	TITLE XX	5,926,100	19
20	PERMANENT FUND DIVIDEND FUND	11,728,300	20
21	CAPITAL IMPROVEMENT PROJECT RECEIPTS	260,700	21
22	*** TOTAL FUNDING ***	\$466,190,700	22
23	DEPARTMENT OF LABOR		23
24	FEDERAL RECEIPTS	26,644,700	24
25	GENERAL FUND MATCH	1,341,000	25
26	GENERAL FUND	8,006,200	26
27	GENERAL FUND/PROGRAM RECEIPTS	496,000	27

1	DEPARTMENT OF LABOR (CONT.)		1
2	INTER-AGENCY RECEIPTS	4,272,800	2
3	SECOND INJURY FUND RESERVE ACCOUNT	3,256,000	3
4	DISABLED FISHERMANS RESERVE ACCOUNT	1,215,600	4
5	TRAINING AND BUILDING FUND	367,400	5
6	*** TOTAL FUNDING ***	\$45,599,700	6
7	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		7
8	FEDERAL RECEIPTS	3,520,600	8
9	GENERAL FUND MATCH	495,000	9
10	GENERAL FUND	39,898,300	10
11	GENERAL FUND/PROGRAM RECEIPTS	23,888,300	11
12	INTER-AGENCY RECEIPTS	755,400	12
13	STATE CORPORATION RECEIPTS	1,845,700	13
14	PUBLIC EMPLOYEES RETIREMENT FUND	24,000	14
15	TEACHERS RETIREMENT SYSTEM FUND	1,300	15
16	VETERANS REVOLVING LOAN FUND	402,900	16
17	COMMERCIAL FISHING LOAN FUND	1,027,600	17
18	SURETY FUND	145,400	18
19	SMALL BUSINESS LOAN FUND	48,200	19
20	TOURISM REVOLVING LOAN FUND	37,900	20
21	CAPITAL IMPROVEMENT PROJECT RECEIPTS	3,085,000	21
22	POWER PROJECT LOAN FUND	76,000	22
23	HOUSING ASSISTANCE LOAN FUND	11,900	23
24	RURAL ELECTRIFICATION LOAN FUND	44,000	24
25	MINING REVOLVING LOAN FUND	217,800	25
26	CHILD CARE REVOLVING LOAN FUND	53,000	26
27	HISTORICAL DISTRICT REVOLVING LOAN FUND	8,700	27

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		1
2	FISHERIES ENHANCEMENT REVOLVING LOAN FND	269,100	2
3	ALTERNATIVE ENERGY REVOLVING LOAN FUND	335,100	3
4	RESIDENTIAL ENERGY CONSERVATION LOAN FND	256,600	4
5	BULK FUEL REVOLVING LOAN FUND	74,400	5
6	*** TOTAL FUNDING ***	\$76,522,200	6
7	DEPARTMENT OF MILITARY & VETERANS AFFAIRS		7
8	FEDERAL RECEIPTS	6,429,400	8
9	GENERAL FUND MATCH	1,162,100	9
10	GENERAL FUND	5,986,300	10
11	GENERAL FUND/PROGRAM RECEIPTS	29,700	11
12	INTER-AGENCY RECEIPTS	164,300	12
13	*** TOTAL FUNDING ***	\$13,771,800	13
14	DEPARTMENT OF NATURAL RESOURCES		14
15	FEDERAL RECEIPTS	3,683,600	15
16	GENERAL FUND MATCH	634,900	16
17	GENERAL FUND	40,297,600	17
18	GENERAL FUND/PROGRAM RECEIPTS	5,131,600	18
19	INTER-AGENCY RECEIPTS	1,622,100	19
20	GRAIN RESERVE LOAN FUND	48,600	20
21	AGRICULTURAL LOAN FUND	1,365,900	21
22	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,289,800	22
23	*** TOTAL FUNDING ***	\$54,074,100	23
24	DEPARTMENT OF FISH & GAME		24
25	FEDERAL RECEIPTS	18,552,900	25
26	GENERAL FUND MATCH	943,000	26
27	GENERAL FUND	38,831,300	27

1	DEPARTMENT OF FISH & GAME (CONT.)		1
2	GENERAL FUND/PROGRAM RECEIPTS	5,357,800	2
3	INTER-AGENCY RECEIPTS	1,429,700	3
4	FISH AND GAME FUND	8,772,400	4
5	CAPITAL IMPROVEMENT PROJECT RECEIPTS	506,100	5
6	*** TOTAL FUNDING ***	\$74,393,200	6
7	DEPARTMENT OF PUBLIC SAFETY		7
8	FEDERAL RECEIPTS	2,681,900	8
9	GENERAL FUND MATCH	63,700	9
10	GENERAL FUND	72,730,500	10
11	GENERAL FUND/PROGRAM RECEIPTS	1,459,500	11
12	INTER-AGENCY RECEIPTS	956,000	12
13	PERMANENT FUND DIVIDEND FUND	595,800	13
14	*** TOTAL FUNDING ***	\$78,487,400	14
15	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		15
16	FEDERAL RECEIPTS	3,294,200	16
17	GENERAL FUND MATCH	113,600	17
18	GENERAL FUND	149,523,700	18
19	GENERAL FUND/PROGRAM RECEIPTS	6,649,100	19
20	INTER-AGENCY RECEIPTS	2,576,500	20
21	HIGHWAY WORKING CAPITAL FUND	18,451,300	21
22	INTERNATIONAL AIRPORT REVENUE FUND	30,435,500	22
23	CAPITAL IMPROVEMENT PROJECT RECEIPTS	55,586,400	23
24	*** TOTAL FUNDING ***	\$266,630,300	24
25	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		25
26	FEDERAL RECEIPTS	5,296,300	26
27	GENERAL FUND MATCH	1,690,700	27

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		1
2	GENERAL FUND	18,174,100	2
3	GENERAL FUND/PROGRAM RECEIPTS	95,000	3
4	INTER-AGENCY RECEIPTS	432,400	4
5	CAPITAL IMPROVEMENT PROJECT RECEIPTS	673,900	5
6	*** TOTAL FUNDING ***	\$26,362,400	6
7	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		7
8	FEDERAL RECEIPTS	14,075,100	8
9	GENERAL FUND MATCH	164,600	9
10	GENERAL FUND	115,454,600	10
11	GENERAL FUND/PROGRAM RECEIPTS	14,000	11
12	INTER-AGENCY RECEIPTS	6,124,100	12
13	CAPITAL IMPROVEMENT PROJECT RECEIPTS	629,200	13
14	NATIONAL PETROLEUM RESERVE FUND	937,000	14
15	HOUSING ASSISTANCE LOAN FUND	2,834,000	15
16	*** TOTAL FUNDING ***	\$140,232,600	16
17	DEPARTMENT OF CORRECTIONS		17
18	GENERAL FUND	87,381,200	18
19	GENERAL FUND/PROGRAM RECEIPTS	2,536,400	19
20	PERMANENT FUND DIVIDEND FUND	763,400	20
21	CORRECTIONAL INDUSTRIES FUND	2,737,300	21
22	CAPITAL IMPROVEMENT PROJECT RECEIPTS	179,300	22
23	*** TOTAL FUNDING ***	\$93,597,600	23
24	UNIVERSITY OF ALASKA		24
25	FEDERAL RECEIPTS	33,587,700	25
26	GENERAL FUND MATCH	2,763,800	26
27	GENERAL FUND	155,788,000	27

1	UNIVERSITY OF ALASKA (CONT.)		1
2	INTER-AGENCY RECEIPTS	23,433,400	2
3	U/A INTEREST INCOME	2,449,500	3
4	U/A DORMITORY/FOOD/AUXILARY SERVICE	15,034,200	4
5	U/A STUDENT TUITION/FEES/SERVICES	20,614,400	9
6	U/A INDIRECT COST RECOVERY	6,413,000	6
7	UNIVERSITY RESTRICTED RECEIPTS	29,733,600	7
8	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,873,400	8
9	*** TOTAL FUNDING ***	\$291,691,000	9
10	ALASKA COURT SYSTEM		10
11	FEDERAL RECEIPTS	66,800	11
12	GENERAL FUND	39,114,200	12
13	*** TOTAL FUNDING ***	\$39,181,000	13
14	LEGISLATURE		14
15	GENERAL FUND	29,941,400	15
16	GENERAL FUND/PROGRAM RECEIPTS	123,000	16
17	INTER-AGENCY RECEIPTS	192,500	17
18	*** TOTAL FUNDING ***	\$30,256,900	18
19	***** TOTAL BUDGET *****	\$2,710,870,700	19
20	SEC. 26 THIS ACT TAKES EFFECT JULY 1, 1989.		20

STATE OF ALASKA  
 OFFICE OF MANAGEMENT & BUDGET  
 DIVISION OF BUDGET REVIEW

DATE: 03/09/89  
 TIME: 14:06:45  
 PROG: PHASE5

FY '90 OPERATING BUDGET REVISION (PHASE 5) TRANSACTIONS, BY AGENCY

AGENCY: ALASKA COURT SYSTEM

TEN DIGIT CODE	COMP SER #	BUDGET REQUEST UNIT	COMPONENT	REF #	SCENARIOS			TYPE	DESCRIPTION (TRUNCATED TO 50 CHARACTERS)	AGENCY	AGENCY	AGENCY	DBR	DBR	DBR
					GEN FUND	OTH FUND	TOTAL			GEN FUND	OTH FUND	TOTAL			
7-22-02-00-00	770	COMMISSION ON JUDICIAL CONDUCT	COMMISSION ON JUDICIAL CONDUCT	5000	Y	N	N	Inc	Increase Operational Efficiencies	74.3	0.0	74.3	74.3	0.0	74.3
*** AGENCY TOTAL ***										74.3	0.0	74.3	74.3	0.0	74.3

STATE OF ALASKA  
 OFFICE OF MANAGEMENT & BUDGET  
 DIVISION OF BUDGET REVIEW

DATE: 03/09/89  
 TIME: 14:07:05  
 PROG: PHASE5

FY '90 OPERATING BUDGET REVISION (PHASE 5) TRANSACTIONS, BY AGENCY

AGENCY: LEGISLATURE

TEN DIGIT CODE	COMP SER #	BUDGET REQUEST UNIT	COMPONENT	SCENARIOS			TYPE	DESCRIPTION (TRUNCATED TO 50 CHARACTERS)	AGENCY GEN FUND	AGENCY OTH FUND	AGENCY TOTAL	DBR GEN FUND	DBR OTH FUND	DBR TOTAL			
				REF #	1	2									3		
*** AGENCY TOTAL ***												0.0	0.0	0.0	0.0	0.0	0.0

STATE OF ALASKA  
 OFFICE OF MANAGEMENT & BUDGET  
 DIVISION OF BUDGET REVIEW

DATE: 03/09/89  
 TIME: 14:07:21  
 PROG: PHASE5

FY '90 OPERATING BUDGET REVISION (PHASE 5) TRANSACTIONS, BY AGENCY


AGENCY: DEBT SERVICE & MISC PROGRAMS

TEN DIGIT CODE	COMP SER #	BUDGET REQUEST UNIT	COMPONENT	SCENARIOS			TYPE	DESCRIPTION (TRUNCATED TO 50 CHARACTERS)	AGENCY GEN FUND	AGENCY OTH FUND	AGENCY TOTAL	DBR		DBR TOTAL			
				REP #	1	2						3	GEN FUND		OTH FUND		
*** AGENCY TOTAL ***												0.0	0.0	0.0	0.0	0.0	0.0

# MEMORANDUM

# State of Alaska

TO: Garrey Peska  
Chief of Staff  
Office of the Governor

FROM:   
Alison M. Elgee, Director  
Office of Management and Budget  
Division of Budget Review

DATE: March 10, 1989

FILE NO: ae64/wp50/cor

TELEPHONE NO: 465-3568

SUBJECT: Amended FY 90  
Loans Budget

Based on revisions to agency projections of loan fund cash balances, we suggest that Section 15 of HB 154 be amended as follows:

\* Sec. 15. The sum of \$11,080,300 [\$8,119,400] is appropriated to the general fund, as an additional revenue source, from the following enterprise funds:

World War II Veterans' Revolving Fund (AS 26.15.090)	<u>\$279,600</u>	[\$ 290,200]
Commercial Fishing Revolving Loan Fund (AS 16.10.340)	<u>5,313,600</u>	[6,340,600]
Child Care Facility Revolving Loan Fund (AS 44.33.240)	<u>8,800</u>	[10,100]
Historical District Revolving Loan Fund (AS 45.98.010)	<u>82,400</u>	[82,600]
<u>Mining Revolving Loan Fund (AS 27.09.010)</u>	<u>3,200</u>	
Alternative Energy Revolving Loan Fund (AS 45.88.010)	<u>727,600</u>	[736,300]
Residential Energy Conservation Fund (AS 45.89.010)	<u>343,400</u>	[350,200]
<u>Power Development Revolving Loan Fund (AS 44.33.600)</u>	<u>2,512,300</u>	
Grain Reserve Revolving Loan Fund (AS 03.12.040)	309,400	
<u>Agriculture Revolving Loan Fund (AS 03.10.040)</u>	<u>1,500,000</u>	

We have attached revised cash flow information for each of the loan programs. Please feel free to call me or my staff if you have questions or need additional information.

DIVISION OF BUDGET REVIEW  
 STATE LOAN PROGRAMS  
 RECOMMENDED FY 90 APPROPRIATIONS  
 GOVERNOR'S AMENDED BUDGET

3/7/89

LOAN FUND	GOVERNOR'S ORIGINAL	GOVERNOR'S AMENDED	CHANGE
DOE: Student Loan Program	-13,000.0	-13,000.0	.0
Veterans	290.2	279.6	-10.6
Commercial Fishing	6,340.6	5,313.6	-1,027.0
Child Care	10.1	8.8	-1.3
Historical District	82.6	82.4	-.2
Mining	.0	3.2	3.2
Alternative Energy	736.3	727.6	-8.7
Residential Energy	350.2	343.4	-6.8
Power Development	.0	2,512.3	2,512.3
DCED Subtotal	7,810.0	9,270.9	1,460.9
Agriculture	.0	1,500.0	1,500.0
Grain Reserve	309.4	309.4	.0
DNR Subtotal	309.4	1,809.4	1,500.0
GRAND TOTAL	-4,880.6	-1,919.7	2,960.9

90LOAN

# MEMORANDUM

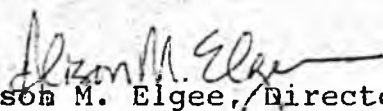
## State of Alaska

TO: Garrey Peska  
Chief of Staff  
Office of the Governor

DATE: March 10, 1989

FILE NO: ae62/wp50

TELEPHONE NO: 465-3568

FROM:   
Alison M. Elgee, Director  
Office of Management and Budget  
Division of Budget Review

SUBJECT: Amendments to proposed  
Capital Budget

Attached is a summary of amendments to the the proposed capital budget and a new copy of the capital portion of HB 100.

Please note several technical title changes to various projects in the capital budget.

FY90 CAPITAL BUDGET AMENDMENTS

3/9/89

AGENCY	HB 100 PAGE/LINE	PROJECT TITLE	ACTION	HB 100 FUNDING		AMOUNT CHANGE		NEW HB 100 FUNDING	
EDUCATION	NEW	VOCATIONAL REHABILITATION-SMALL BUSINESS ENTERPRISE PROJECT	Add General Fund/Program Receipts	0		+240,500	GF/PR	240,500	GF/PR
COMMERCE	Pg. 45, line 25	APA-OPERATION, TECHNICAL AND EMERGENCY ASSISTANCE	Change from General Fund to Power Development Revolving Loan Fund	500,000	GF	-500,000	GF	1,400,000	PDRLF
COMMERCE	Pg. 15, line 28	APA-PCE UTILITIES EFFICIENCY IMPROVEMENTS	Change from General Fund to Power Development Revolving Loan Fund	750,000	GF	-750,000	GF	2,500,000	PDRLF
COMMERCE	NEW	APA-STREAM GAGING PROJECT	Resubmit a General Fund/ Program Receipt project	0		+50,200	GF/PR	50,200	GF/PR
COMMERCE	NEW	APA-RURAL ENERGY CONSTRUCTION ASSISTANCE	Resubmit a General Fund/ Program Receipt project	0		+1,000,000	GF/PR	1,000,000	GF/PR
TRANSPORTATION & PUBLIC FACILITIES	Pg. 51, line 13	KOYUK AIRPORT IMPORVEMENTS	Increase Federal Authorization for project	2,575,000	FED	+325,000	FED	2,900,000	FED
TRANSPORTATION & PUBLIC FACILITIES	Pg. 51, line 17	KOYUKUK AIRPORT RESURFACING AND LIGHTING	Increase Federal Authorization for project	1,200,000	FED	+180,000	FED	1,380,000	FED
TRANSPORTATION & PUBLIC FACILITIES	NEW	NORTHERN REGION FEDERAL HIGHWAY PROGRAM-BADGER/HOLMES CONNECTOR	Add Federal Authorization to supplement project funded in Ch. 172, SLA 88	0		+360,000	FED	360,000	FED
TRANSPORTATION & PUBLIC FACILITIES	NEW	MARINE HIGHWAY SYSTEM FEDERAL PROGRAM-MALASPINA AUXILIARY REFURBISHMENT	Add Federal Authorization for new project	0		+1,710,000	FED	1,710,000	FED
TRANSPORTATION & PUBLIC FACILITIES	NEW	CAPITAL IMPROVEMENT PROJECT ENGINEERING EQUIPMENT	Resubmit project inadvertently dropped from HB 100	0		+250,000	CIP	250,000	CIP

FY90 CAPITAL BUDGET AMENDMENTS

AGENCY	HB 100 PAGE/LINE	PROJECT TITLE	ACTION	HB 100 FUNDING		AMOUNT CHANGE		NEW HB 100 FUNDING	
TRANSPORTATION & PUBLIC FACILITIES	NEW	SURVEY EQUIPMENT REPLACEMENT	Resubmit project inadvertently dropped from HB 100	0		+150,000	CIP	150,000	CIP
ENVIRONMENTAL CONSERVATION	Pg. 54, line 19	ANCHORAGE-WASTEWATER AND SOLID WASTE PROJECTS	Change Title to: ANCHORAGE- WATER, WASTEWATER AND SOLID WASTE PROJECTS	1,000,000	GF	0		1,000,000	GF
ENVIRONMENTAL CONSERVATION	Pg. 54, line 21	FAIRBANKS-E.M. JONES WATER AND SEWER EXTENSION	Change Title to: FAIRBANKS- WATER AND SEWER	1,000,000	GF	0		1,000,000	GF
ENVIRONMENTAL CONSERVATION	Pg. 54, line 23	KETCHIKAN GATEWAY BOROUGH WATER AND SEWER PROJECTS	Change to: VILLAGE SAFE WATER-MOUNTAIN POINT WATER AND SEWER SYSTEM	520,000	GF	0		520,000	GF
ENVIRONMENTAL CONSERVATION	Pg. 55, line 10	EMMONAK-WATER/SEWER	Add General Fund support to fully fund and finish eight year project	300,000	FED			300,000	FED
				500,000	GF	+300,000	GF	800,000	GF
								1,100,000	TOTAL
ENVIRONMENTAL CONSERVATION	NEW	GLENNALLEN-SEWER SYSTEM	Add General Fund for life/health/safety project	0		+800,000	GF	800,000	GF
						+ 150,000	GF		
						+ 1,290,700	GF/PR		
						+ 2,575,000	FED		
						+ 3,900,000	PDRLF		
						+ 400,000	CIP		
TOTAL CHANGE ALL AGENCIES						8,015,700	TOTAL		

1 \* SEC. 24. THE FOLLOWING APPROPRIATION ITEMS ARE FOR  
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR  
 3 OTHER FUNDS AS SET OUT IN THE FISCAL YEAR 1990 BUDGET  
 4 SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR  
 5 THE PURPOSES EXPRESSED.

3/9/89: Items that are changed in the  
 Governor's Amended Capital Budget  
 are underlined.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
8	* * * * *	* * * * *			8
9	* * * * * DEPARTMENT OF ADMINISTRATION	* * * * *			9
10	* * * * *	* * * * *			10
11	SOCIAL SERVICES				11
12	PIONEER'S HOME REPAIRS AND RENOVATION	500,000	500,000		12
13	GENERAL GOVERNMENT				13
14	STATEWIDE PAYROLL SYSTEM	1,400,000	1,400,000		14
15	PRODUCTION MAINFRAME COMPUTER UPGRADE REVIEW AND				15
16	ACQUISITION	5,500,000	5,500,000		16
17	* * * * *	* * * * *			17
18	* * * * * DEPARTMENT OF REVENUE	* * * * *			18
19	* * * * *	* * * * *			19
20	GENERAL GOVERNMENT				20
21	COMPUTER INTEGRATION SYSTEM	50,000	50,000		21
22	* * * * *	* * * * *			22
23	* * * * * DEPARTMENT OF EDUCATION	* * * * *			23
24	* * * * *	* * * * *			24
25	EDUCATION				25
26	NOME-BELTZ SCHOOL SAFETY CODE UPGRADE	250,000	250,000		26
27	BERING STRAIT REAA - DISTRICTWIDE CODE				27
28	UPGRADES/LIFE SAFETY/MAJOR MAINTENANCE	350,000	350,000		28

1 DEPARTMENT OF EDUCATION (CONT.)		2 APPROPRIATION		2
3	3	3	3	3
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	LOWER YUKON REAA - EMMONAK ELEMENTARY SCHOOL			4
5	REPLACEMENT/PLANNING AND DESIGN	500,000	500,000	5
6	IDITAROD REAA - MCGRATH SCHOOL REROOF	447,500	447,500	6
7	<u>SOUTHEAST ISLAND REAA - THORNE BAY SCHOOL</u>			7
8	<u>PLANNING, DESIGN AND CONSTRUCTION</u>	500,000	500,000	8
9	LOWER KUSKOKWIM REAA - NUNAPITCHUK ELEMENTARY			9
10	SCHOOL/PLANNING AND DESIGN	500,000	500,000	10
11	LOWER KUSKOKWIM REAA - CHEFORNAK ELEMENTARY			11
12	SCHOOL ADDITION PLANNING AND DESIGN	300,000	300,000	12
13	ANCHORAGE - DISTRICTWIDE LIFE SAFETY UPGRADES	1,000,000	1,000,000	13
14	ANCHORAGE ON-BASE SCHOOLS LIFE HEALTH/SAFETY CODE			14
15	UPGRADES	1,000,000	1,000,000	15
16	FAIRBANKS NORTH STAR BOROUGH SCHOOL ON-BASE FIRE,			16
17	LIFE/SAFETY CODE VIOLATIONS	750,000	750,000	17
18	NORTHWEST ARCTIC SCHOOLS DISTRICTWIDE LIFE SAFETY			18
19	UPGRADES	500,000	500,000	19
20	PETERSBURG CITY SCHOOLS SPRINKLER/THERMAL			20
21	INSULATION BARRIER	379,100	379,100	21
22	HOONAH CITY SCHOOLS PLUMBING AND HEATING RETROFIT	1,415,000	1,415,000	22
23	<u>VOCATIONAL REHABILITATION - SMALL BUSINESS</u>			23
24	<u>ENTERPRISE PROJECT</u>	240,500	240,500	24
25	AVTEC MAJOR MAINTENANCE/REPAIR AND TRAINING			25
26	EQUIPMENT	250,000	250,000	26
27	MOUNT EDGE CUMBE SCHOOL DORMITORY PLANNING AND			27
28	DESIGN	400,000	400,000	28

1 DEPARTMENT OF EDUCATION (CONT.)		2 APPROPRIATION		3 APPROPRIATION FUND SOURCES	
4		5 ALLOCATIONS	6 ITEMS	7 GENERAL FUND	8 OTHER FUNDS
9	LIBRARY MATERIALS, EQUIPMENT AND FURNITURE		250,000	250,000	
10	STATEWIDE PUBLIC LIBRARY CONSTRUCTION GRANTS		300,000		300,000
11	MUSEUMS ARTIFACT ACQUISITIONS		50,000	50,000	
12	*****		*****		
13	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES *****		*****		
14	*****		*****		
15	10 SOCIAL SERVICES				
16	11 MCLAUGHLIN YOUTH CENTER COTTAGE REPAIR/RENOVATION		2,000,000	2,000,000	
17	12 HEALTH				
18	13 EMS COMMUNICATIONS SYSTEM		300,000	300,000	
19	14 RENOVATION AND EXPANSION OF PUBLIC INEBRIATE				
20	15 FACILITIES		526,000	526,000	
21	16 GROUP HOME AND SPECIALIZED CONSTRUCTION PROJECT				
22	17 FOR PERSONS WITH DEVELOPMENTAL DISABILITIES		1,000,000	1,000,000	
23	18 DEPARTMENT OF HEALTH & SOCIAL SERVICES				
24	19 TELECOMMUNICATIONS AND COMPUTERS		300,000	300,000	
25	20 FACILITIES RENOVATION, REPAIR AND EQUIPMENT				
26	21 REPLACEMENT		500,000	500,000	
27	22 *****		*****		
28	23 ***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT *****		*****		
29	24 *****		*****		
30	25 DEVELOPMENT				
31	26 ALASKA POWER AUTHORITY				
32	27 <u>APA - OPERATION, TECHNICAL AND EMERGENCY</u>				
33	28 <u>ASSISTANCE</u>		<u>1,400,000</u>	<u>1,400,000</u>	

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)					1	
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	APA - CIRCUIT RIDER MAINTENANCE		250,000	250,000		4
5	<u>APA - PCE UTILITIES EFFICIENCY IMPROVEMENTS</u>		<u>2,500,000</u>		<u>2,500,000</u>	5
6	APA - NAPASKIAK ELECTRIC SYSTEM UPGRADE COMPLETION		65,000	65,000		6
7	<u>APA - STREAM GAGING:BLACK BEAR LAKE, LAKE</u>					7
8	<u>DOROTHY, REYNOLDS CREEK</u>		<u>50,200</u>	<u>50,200</u>		8
9	<u>APA - RURAL ENERGY CONSTRUCTION ASSISTANCE</u>		<u>1,000,000</u>	<u>1,000,000</u>		9
10	DIVISION OF BUSINESS DEVELOPMENT					10
11	BOTTOMFISH INFRASTRUCTURE DEVELOPMENT		85,000	85,000		11
12	CAPITAL MATCHING GRANT PROGRAM		800,000	800,000		12
13	*****		*****			13
14	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS *****					14
15	*****		*****			15
16	PUBLIC PROTECTION					16
17	UPGRADE NATIONAL GUARD FACILITIES		500,000	500,000		17
18	SEARCH AND RESCUE TEMPORARY OFFICE		25,000		25,000	18
19	ENVIRONMENTAL CONTRACTS		30,000	7,500	22,500	19
20	LOCAL TRAINING AREA		2,250,000	250,000	2,000,000	20
21	CONSOLIDATED COMMAND AND OPERATIONS CENTER					21
22	BUILDING		4,000,000	4,000,000		22
23	*****		*****			23
24	***** DEPARTMENT OF NATURAL RESOURCES *****					24
25	*****		*****			25
26	NATURAL RESOURCE MANAGEMENT					26
27	STATE ENTITLEMENT - SUBMERGED LANDS RECALCULATIONS		200,000	200,000		27
28	BOUNDARY WORKING GROUP COOPERATIVE		320,500	150,000	170,500	28

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	MCGRATH RETARDANT RAMP REPAIR		100,000	100,000		4
5	PARKS					5
6	PUBLIC HEALTH AND SAFETY NEEDS		500,000	500,000		6
7	*****		*****			7
8	***** DEPARTMENT OF FISH & GAME *****					8
9	*****		*****			9
10	NATURAL RESOURCE MANAGEMENT					10
11	COMMERCIAL FISHERIES					11
12	VESSELS MAJOR MAINTENANCE		134,800	134,800		12
13	SPORT FISHERIES					13
14	PUBLIC ACCESS ACQUISITION		2,400,000	600,000	1,800,000	14
15	F.R.E.D.					15
16	STATEWIDE FACILITIES MAINTENANCE AND RENOVATION		500,000	500,000		16
17	*****		*****			17
18	***** DEPARTMENT OF PUBLIC SAFETY *****					18
19	*****		*****			19
20	NATURAL RESOURCE MANAGEMENT					20
21	MAJOR AIRCRAFT EQUIPMENT/OVERHAUL/REPAIR		136,500	136,500		21
22	AIRCRAFT PURCHASE		932,000	932,000		22
23	MAJOR VESSEL REPAIR		275,000	275,000		23
24	PUBLIC PROTECTION					24
25	VEHICLE LICENSE PLATES/DRIVER MANUALS		75,000	75,000		25
26	ADMINISTRATION OF JUSTICE					26
27	SHOOTING DECISION TRAINING SYSTEM		41,500	41,500		27
28	PUBLIC SAFETY EQUIPMENT		100,000	100,000		28

1		APPROPRIATION	APPROPRIATION	FUND SOURCES	1	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	*****			*****		3
4	***** DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES			*****		4
5	*****			*****		5
6	TRANSPORTATION					6
7	STATEWIDE PROGRAMS					7
8	GENERAL FUND MATCH FOR FEDERAL-AID HIGHWAYS	18,000,000		18,000,000		8
9	GENERAL FUND MATCH FOR FEDERAL-AID AVIATION	3,330,000		3,330,000		9
10	ANNUAL PLANNING WORK PROGRAM	980,000		500,000	480,000	10
11	STATEWIDE RESEARCH PROGRAM	1,050,000		500,000	550,000	11
12	STATE EQUIPMENT FLEET REPLACEMENT PROGRAM	11,000,000			11,000,000	12
13	STATEWIDE ADVANCE PROJECT DEFINITION	300,000		300,000		13
14	LOCAL SERVICE ROADS AND TRAILS	2,000,000		2,000,000		14
15	HIGHWAY AND AVIATION NON-ROUTINE MAINTENANCE	1,000,000		1,000,000		15
16	UNDERGROUND FUEL STORAGE REPLACEMENT	400,000		400,000		16
17	STATEWIDE BARRIER FREE ACCESS PROGRAM	250,000		250,000		17
18	UMTA TRANSIT GRANTS	500,000			500,000	18
19	ANNUAL BRIDGE INSPECTION AND INVENTORY	500,000			500,000	19
20	GEOREFERENCING MONUMENTATION	400,000			400,000	20
21	FACILITIES MAJOR REPAIR	1,000,000		1,000,000		21
22	URBAN AREA PLANNING (STATEWIDE)	325,000			325,000	22
23	STATEWIDE AIRPORT RESCUE EQUIPMENT	238,000		238,000		23
24	STATEWIDE PORTS AND HARBORS MAJOR REPAIRS	250,000		250,000		24
25	MAINTENANCE DELIVERY SYSTEM	200,000		200,000		25
26	INDUSTRIAL USE HIGHWAYS MAINTENANCE	82,500		82,500		26
27	STANDARDS MANUALS PUBLISHING	35,000		35,000		27
28	CAPITAL IMPROVEMENT PROGRAM ENGINEERING EQUIPMENT	250,000			250,000	28

1 DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)					1	
2		APPROPRIATION		APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	<u>SURVEY EQUIPMENT REPLACEMENT</u>		150,000		150,000	4
5	NATIONAL HIGHWAY INSTITUTE		25,000		25,000	5
6	CENTRAL REGION FEDERAL HIGHWAY PROGRAM		56,173,300		56,173,300	6
7	STERLING HIGHWAY RECONSTRUCTION - MP 79 TO 94	24,289,100				7
8	GLENN HIGHWAY WIDENING AND RECONSTRUCTION -					8
9	EKLUTNA TO PARKS	12,234,400				9
10	EAGLE RIVER BRIDGE/HILAND DRIVE PHASE I NORTH					10
11	ACCESS	9,111,500				11
12	CENTRAL REGION PRELIMINARY ENGINEERING	3,876,500				12
13	ANCHORAGE TRANSIT	1,827,000				13
14	CENTRAL REGION BRIDGE REPLACEMENT	1,600,000				14
15	CENTRAL REGION SAFETY IMPROVEMENTS	1,350,000				15
16	MAT-SU HIGHWAY CHANNELIZATION, ILLUMINATION AND					16
17	TRAFFIC CONTROL PHASE II	568,400				17
18	SEWARD HIGHWAY - NASH ROAD INTERSECTION					18
19	IMPROVEMENTS	356,400				19
20	CENTRAL REGION RAILROAD CROSSING IMPROVEMENTS	450,000				20
21	CENTRAL REGION AUTOMATIC VEHICLE CLASSIFICATION					21
22	AND WEIGHT-IN-MOTION EQUIPMENT	350,000				22
23	ANCHORAGE RIDESHARING	160,000				23
24	CENTRAL REGION STATE HIGHWAY PROGRAM		620,000	620,000		24
25	HOMER: EAST END ROAD RECONSTRUCTION - ROCHELLE					25
26	STREET INTERSECIION RECONSTRUCTION	150,000				26
27	HATCHER PASS BRIDGE REPLACEMENT AND ROAD					27
28	MAINTENANCE	200,000				28

1 DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)					1	
		APPROPRIATION		APPROPRIATION FUND SOURCES		2
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	KODIAK REZANOF DRIVE - AT AIRPORT ROAD					4
5	INTERSECTION	200,000				5
6	KODIAK REZANOF DRIVE - USCG BASE ENTRANCE	70,000				6
7	CENTRAL REGION FEDERAL AVIATION PROGRAM		13,876,100		13,876,100	7
8	MCGRATH AIRPORT APRON CONSTRUCTION	3,370,300				8
9	HASILLA AIRPORT RELOCATION	2,812,500				9
10	NAPASKIAK AIRPORT RECONSTRUCTION	2,671,900				10
11	NEWTOK AIRPORT RECONSTRUCTION	2,250,000				11
12	SEWARD AIRPORT GENERAL AVIATION APRON EXPANSION	750,000				12
13	CENTRAL REGION AIRPORT DEVELOPMENT LAND USE PLANS	656,300				13
14	ILIAMNA AIRPORT RUNWAY IMPROVEMENTS	615,000				14
15	DILLINGHAM AIRPORT IMPROVEMENTS AND GENERAL					15
16	AVIATION APRON EXPANSION	375,000				16
17	CENTRAL REGION AIRPORT SIGNING	281,300				17
18	SAINT MARYS AIRPORT RUNWAY IMPROVEMENT	93,800				18
19	CENTRAL REGION STATE AVIATION PROGRAM					19
20	COLD BAY AIRPORT CRASH/FIRE/RESCUE AND					20
21	MAINTENANCE AND OPERATIONS BUILDING REPAIRS		500,000	500,000		21
22	UNALASKA SMALL BOAT HARBOR SURVEY AND REPAIRS		60,000	60,000		22
23	NORTHERN REGION FEDERAL HIGHWAY PROGRAM		35,620,000		35,620,000	23
24	NORTHERN REGION PRELIMINARY ENGINEERING,					24
25	RIGHT-OF-WAY AND UTILITIES	7,865,000				25
26	ALASKA HIGHWAY - MP 1362 TO 1381	11,150,000				26
27	ELLIOT HIGHWAY - MP 7 TO 26 REHABILITATION	4,350,000				27
28	SOUTH CUSHMAN WIDENING	4,200,000				28

1 DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)		2		1	
3		ALLOCATIONS	ITEMS	2	
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27				26	
28				27	
				28	
4	JOHANSEN EXPRESSWAY - UNIVERSITY TO PEGER	2,000,000			4
5	UNIVERSITY AVENUE WIDENING	1,710,000			5
6	NORTHERN REGION SAFETY PROGRAM	1,500,000			6
7	AIRPORT WAY FRONTAGE ROAD EXTENSION	700,000			7
8	BADGER/HOLMES CONNECTOR	360,000			8
9	NOME-COUNCIL HIGHWAY SNOW CONTROL - MP 4 TO 15	850,000			9
10	FMATS TRAFFIC SYSTEM IMPROVEMENTS	575,000			10
11	RICHARDSON HIGHWAY EROSION CONTROL	360,000			11
12	NORTHERN REGION FEDERAL AVIATION PROGRAM		18,945,000		12
13	NORTHERN REGION AVIATION PRELIMINARY ENGINEERING,				13
14	RIGHT-OF-WAY AND UTILITIES	1,485,000			14
15	KOTZEBUE RUNWAY RESURFACING	3,000,000			15
16	<u>KOYUK AIRPORT IMPROVEMENTS</u>	<u>2,900,000</u>			16
17	GALENA PARALLEL TAXIWAY AND APRON EXPANSION	2,550,000			17
18	TELLER AIRPORT RESURFACING AND EXTENSION	1,990,000			18
19	DIOMEDE HELIPORT	1,200,000			19
20	<u>KOYUKUK AIRPORT RESURFACING AND LIGHTING</u>	<u>1,380,000</u>			20
21	HUSLIA RUNWAY RESURFACING	1,325,000			21
22	KIANA RUNWAY RECONSTRUCTION	900,000			22
23	CENTRAL RUNWAY WIDENING AND APRON CONSTRUCTION	900,000			23
24	BARROW AIRPORT LIGHTING AND LIGHTING REGULATOR				24
25	BUILDING	900,000			25
26	FORT YUKON FLOAT POND IMPROVEMENTS	415,000			26
27	NORTHERN REGION GRAVEL PRODUCTS		100,000	100,000	27
28	SOUTHEAST REGION FEDERAL HIGHWAY PROGRAM		7,704,400		28
				7,704,400	

1	DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SOUTHEAST REGION HIGHWAY SAFETY / IMPROVEMENT					4
5	PROGRAM	400,000				5
6	KLAWOCK AIRPORT ACCESS ROAD AND BIG SALT HIGHWAY					6
7	WIDENING AND RECONSTRUCTION	3,174,000				7
8	GLACIER HIGHWAY PAVING AND INTERSECTION					8
9	IMPROVEMENTS	1,278,900				9
10	GLACIER HIGHWAY - INDIAN POINT TO POINT LOUISA	913,500				10
11	HAINES HIGHWAY - MP 24 TO BORDER	913,500				11
12	EGAN EXPRESSWAY IMPROVEMENTS (SAFETY AND CAPACITY)	300,000				12
13	THANE ROAD RECONSTRUCTION	274,500				13
14	GLACIER HIGHWAY - FRED MEYER TO MCNUGGET					14
15	INTERSECTION	200,000				15
16	SITKA SAWMILL CREEK ROAD/JARVIS STREET					16
17	INTERSECTION IMPROVEMENTS	150,000				17
18	KLONDIKE HIGHWAY SNOW CONTROL	100,000				18
19	SOUTHEAST REGION STATE HIGHWAY PROGRAM					19
20	KAKE CITY STREETS PAVING		350,000	350,000		20
21	SOUTHEAST REGION FEDERAL AVIATION PROGRAM		6,000,000		6,000,000	21
22	HAINES AIRPORT RECONSTRUCTION	2,400,000				22
23	WRANGELL AIRPORT IMPROVEMENTS	1,800,000				23
24	SKAGWAY AIRPORT IMPROVEMENTS	1,000,000				24
25	KETCHIKAN AIRPORT AIRCRAFT RESCUE AND FIRE					25
26	FIGHTING VEHICLE	550,000				26
27	KETCHIKAN AIRPORT EQUIPMENT	250,000				27
28	SOUTHEAST REGION STATE AVIATION PROGRAM					28

1	DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SKAGWAY AIRPORT INTERIM IMPROVEMENTS		100,000	100,000		4
5	SOUTHEAST REGION WATERS AND HARBORS		435,000	435,000		5
6	TENAKEE SPRINGS BREAKWATER REPAIRS	210,000				6
7	KETCHIKAN CITY FLOAT REPAIRS	150,000				7
8	METLAKATLA OLD HARBOR REPAIRS	75,000				8
9	ALASKA INTERNATIONAL AIRPORT SYSTEM		12,197,000		12,197,000	9
10	ALASKA INTERNATIONAL AIRPORT SYSTEM DEVELOPMENT	10,000,000				10
11	AIAS MAINTENANCE EQUIPMENT	1,997,000				11
12	AIAS PRELIMINARY ENGINEERING	200,000				12
13	ANCHORAGE INTERNATIONAL AIRPORT		9,300,000		9,300,000	13
14	AIA INTERNAL ROADWAYS/TUG ROADS RECONSTRUCTION	2,500,000				14
15	AIA DOMESTIC TERMINAL EXPANSION PHASE III					15
16	SUPPLEMENTAL	2,700,000				16
17	AIA RAMP AREA RECONSTRUCTION	1,000,000				17
18	AIA BLAST PROTECTION - RUNWAY 6R/24L	1,800,000				18
19	AIA ANNUAL IMPROVEMENTS	650,000				19
20	AIA AIRPORT MONITORING SYSTEM	400,000				20
21	AIA AIRPORT DRAINAGE PLAN	250,000				21
22	FAIRBANKS INTERNATIONAL AIRPORT		3,150,000		3,150,000	22
23	FIA ANNUAL IMPROVEMENTS	300,000				23
24	FIA NORTHWEST APRON AND TAXIWAY EXTENSION	1,400,000				24
25	FIA COMPUTERIZED ACCESS CONTROL SYSTEM	500,000				25
26	FIA TERMINAL BUILDING REPAIRS	400,000				26
27	FIA EPA APPROVED FIRE TRAINING AREA	550,000				27
28	MARINE HIGHWAY SYSTEM FEDERAL PROGRAM		15,202,200		15,202,200	28

1 DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)					1	
2		APPROPRIATION		APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	M/V TUSTUMENA REFURBISHMENT PHASE II	9,539,000				4
5	M/V MALASPINA HOTEL REFURBISHMENT	3,126,200				5
6	M/V COLUMBIA HOTEL REFURBISHMENT	502,400				6
7	M/V TAKU REPOWER	274,100				7
8	M/V BARTLETT AUXILLARY REFURBISHMENT	173,600				8
9	M/V LECONTE HOTEL REFURBISHMENT	155,300				9
10	M/V COLUMBIA MARINE SANITATION DEVICE	1,187,600				10
11	SEWARD TERMINAL IMPROVEMENTS	152,600				11
12	SITKA UPLANDS IMPROVEMENTS	91,400				12
13	MARINE HIGHWAY SYSTEM STATE PROGRAM		3,100,000	1,400,000	1,700,000	13
14	MARINE HIGHWAY SYSTEM ADVANCED PROJECT DEFINITION	50,000				14
15	ALASKA MARINE HIGHWAY SYSTEM IMPROVEMENTS	1,000,000				15
16	ANGOON FERRY TERMINAL BASIN DREDGING	150,000				16
17	<u>MALASPINA AUXILIARY REFURBISHMENT</u>	<u>1,700,000</u>				17
18	VESSEL EMERGENCY EVACUATION UPGRADE	200,000				18
19	*****		*****			19
20	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION *****					20
21	*****		*****			21
22	NATURAL RESOURCE MANAGEMENT					22
23	FIFTY PERCENT CONSTRUCTION GRANT PROGRAM		7,570,000	7,570,000		23
24	ANCHORAGE - WATER, WASTEWATER AND SOLID WASTE					24
25	PROJECTS	1,000,000				25
26	CRAIG - WATER TREATMENT PLANT ENGINEERING STUDY	50,000				26
27	FAIRBANKS - WATER AND SEWER	1,000,000				27
28	JUNEAU - WATER SYSTEM	1,000,000				28

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)					1	
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
3						3
4	VILLAGE SAFE WATER - MOUNTAIN POINT WATER AND					4
5	SEWER SYSTEM	520,000				5
6	KODIAK - WATER FILTRATION FACILITY - ENGINEERING					6
7	DESIGN	250,000				7
8	NOME - ICY VIEW WATER AND SEWER, NOME STP	750,000				8
9	PETERSBURG - WASTEWATER TREATMENT/SOLID WASTE					9
10	PROJECTS	500,000				10
11	UNALASKA - WATER IMPROVEMENTS	2,500,000				11
12	VILLAGE SAFE WATER PROJECTS		9,963,600	7,583,600	2,380,000	12
13	VARIOUS PROJECTS - ADMINISTRATIVE SUPPORT	334,600				13
14	ALLAKAKET - WATER LINE REHABILITATION	70,000				14
15	AMBLER - LAGOON REHABILITATION	350,000				15
16	BETHEL - WATER/SEWER/SOLID WASTE	500,000				16
17	<u>EMMONAK - WATER/SEWER</u>	<u>1,100,000</u>				17
18	GAMBELL - WATER/SEWER	600,000				18
19	GOLOVIN - WATER/SEWER	100,000				19
20	INTERIOR HIGHWAYS - SOLID WASTE STUDY	75,000				20
21	<u>GLENNALLEN - SEWER SYSTEM</u>	<u>800,000</u>				21
22	KOTLIK - HAUL, LAGOON AND REFUSE DISPOSAL	350,000				22
23	NIKOLAJ - WATER/SEWER	284,000				23
24	NOATAK - LAGOON RELOCATION/WATER AND SEWER TO NEW					24
25	HUD HOMES	650,000				25
26	NORTH SLOPE BOROUGH - ATQASUK LANDFILL CONTAINMENT	150,000				26
27	PORT GRAHAM - EXTENSION OF WATER TRANSMISSION MAIN	980,000				27
28	PORT PROTECTION - WATER LINE COMPLETION	300,000				28

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)					1
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					26
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SAINT GEORGE - WATER WELL TIE-IN	300,000			
5	SAINT MICHAEL - WATER SYSTEM FACILITIES	250,000			
6	STEBBINS - LANDFILL UPGRADE	150,000			
7	TALKEETNA - WATER/SEWER	800,000			
8	THORNE BAY - WASTER/SEWER/SOLID WASTE	600,000			
9	TOGIAK - WATER STORAGE TANK, WATER SERVICE				
10	CONNECTIONS	800,000			
11	TOKSOOK BAY - WATER SYSTEM FACILITIES	100,000			
12	UNALAKLEET - DUMPSITE IMPROVEMENT	320,000			
13	OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE FUND		600,000	600,000	
14	PURCHASE ORGANIC/INORGANIC ANALYTICAL LABORATORY				
15	EQUIPMENT		260,000	260,000	
16	MARPOL - SOLID WASTE IMPACT		150,000	150,000	
17	KENAI CLEANUP PHASE II		924,300	924,300	
18	LEAKING UNDERGROUND STORAGE TANK GRANT		3,000,000		3,000,000
19	*****		*****		
20	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS *****				
21	*****		*****		
22	DEVELOPMENT				
23	WEATHERIZATION AND ENERGY CONSERVATION		2,200,000	500,000	1,700,000
24	INSTITUTIONAL CONSERVATION MATCH		50,000	50,000	
25	COMMUNITY BLOCK GRANTS		3,000,000		3,000,000
26	SUPPLEMENTAL HOUSING DEVELOPMENT FUND		3,500,000	3,500,000	

1		APPROPRIATION	APPROPRIATION	FUND SOURCES	1	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	* * * * *		* * * * *			3
4	* * * * * DEPARTMENT OF CORRECTIONS		* * * * *			4
5	* * * * *		* * * * *			5
6	ADMINISTRATION OF JUSTICE					6
7	STATEWIDE REPAIR AND RENOVATION		900,000	900,000		7
8	FAIRBANKS CORRECTIONAL CENTER CONTROL ROOM,					8
9	BOOKING RENOVATION		500,000	500,000		9
10	PALMER CORRECTIONAL CENTER EXPANSION, RENOVATION					10
11	PLANNING/DESIGN		1,000,000	1,000,000		11
12	HILAND MOUNTAIN CONTROL ROOM, INTAKE AND					12
13	PERIMETER UPGRADES		375,000	375,000		13
14	WILDWOOD CORRECTIONAL CENTER ROOF REPAIR - PHASE					14
15	III		200,000	200,000		15
16	* * * * *		* * * * *			16
17	* * * * * UNIVERSITY OF ALASKA		* * * * *			17
18	* * * * *		* * * * *			18
19	UNIVERSITY OF ALASKA					19
20	UA/STATEWIDE - MAJOR MAINTENANCE,					20
21	REPAIR/RENOVATION AND EQUIPMENT		1,500,000	1,500,000		21
22	UA/FAIRBANKS ELVEY BUILDING CODE CORRECTIONS		1,000,000	1,000,000		22
23	UA/FAIRBANKS - FISHERY INDUSTRIAL TECHNOLOGY					23
24	CENTER		5,000,000	5,000,000		24
25	UA/FAIRBANKS PCB REMOVAL FAIRBANKS CAMPUS		250,000	250,000		25
26	UA/ANCHORAGE PCB REMOVAL PROVIDENCE AVENUE CAMPUS		199,500	199,500		26
27	MINING AND PETROLEUM TRAINING SERVICE/FIRE					27
28	TRAINING CENTER SOILS CLEANUP		500,000	500,000		28

1	UNIVERSITY OF ALASKA (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	UA/SOUTHEAST FURNISH AND EQUIP NEW LIBRARY		1,000,000	1,000,000		4
5	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)					5
6	NATURE CONSERVANCY		216,000	216,000		6
7	*****		*****			7
8	***** ALASKA COURT SYSTEM *****					8
9	*****		*****			9
10	ADMINISTRATION OF JUSTICE					10
11	ELECTRONIC RECORDING IMPROVEMENTS		200,000	200,000		11
12	*****		*****			12
13	***** GRANTS TO MUNICIPALITIES (AS 37.05.315) *****					13
14	*****		*****			14
15	GENERAL GOVERNMENT					15
16	ED 3 BARANOF-CHICHAGOF					16
17	SITKA MULTIPLE USE MARINE SERVICES FACILITY		1,500,000	1,500,000		17
18	ED 5 KENAI-COOK INLET					18
19	KENAI SEAFOOD INDUSTRIAL PARK		1,000,000	1,000,000		19

PROPOSED OPERATING BUDGET REDUCTIONS  
(amount shown in thousands)

<u>Agency</u>	<u>Component/Description</u>	<u>Reduction Amount</u>
GOVERNOR	<p>Delete Governor's Wasilla and Delete Governor's Ketchikan Office: Closes two offices. 4 will remain in service - Juneau, Anchorage, Fairbanks and Washington, D.C. Eliminates 2 positions and leases for both offices.</p>	121.0
	<p>Alaska Land Use Council: Delete. Eliminates function that will terminate 12/90 unless extended by Congress. Eliminates Alaska's participation in Land Use Council Advisors and related funds. 2 staff positions will be deleted.</p>	109.7
	<p>Human Rights Commission: Reduce. Reduce Commission activities related to civil rights. Remaining staff and funds will focus on serving complainants with greatest need, i.e., physically and mentally disturbed, those needing housing assistance, etc. Cases will be referred to Seattle EEOC office whenever possible. <i>Intent language needed to refer cases to Seattle EEO and set out priorities for remaining staff.</i></p>	440.0
	<p>Equal Employment Opportunity: Reduces the Office of EEO and eliminates 9 positions. The Affirmative Action Plan, monitoring and training functions will move to DOA, Division of Personnel. Employment discrimination complaints will move to Human Rights Commission or Seattle EEO Office. 2 positions will be retained as will limited travel</p>	500.0

funds for the Governor's EEO Advisory Council. The Council will serve in an advisory capacity to the Division of Personnel. Remaining staff will monitor compliance of federal regulations in all agencies.

**Governmental Coordination: Reduce** 455.0  
Reduction of Coastal Management Program activity will result in federal match requirements being assumed by affected agencies and elimination of 2 positions. Reduction of the Permit Coordination Program (250.0) will increase review time for permits and eliminate 5 to 7 positions. Reduction in the ANILCA component (125.0) will place greater responsibilities on departments to implement in-depth reviews of conservation system unit plans and other ANILCA related activities. Eliminate 2.25 positions.

**ADMINISTRATION - RATNET: Delete** 2,037.5  
Discontinue statewide TV service to 246 communities. For approx. 130 communities this is the only TV received. Also will discontinue the carriage of public radio station KSKA-FM to several rural locations, the AIRRES reader service for blind people in Anchorage, and the statewide Emergency Broadcast System which provides notification of emergencies and disaster warnings. Eliminates 6 positions in Anchorage and the RATNET Council (travel/per diem). *May need statutory change.*

**Public Defender: Reduce** 353.4  
Close Sitka Office, eliminating 2 positions (120.7). Deny FY90 increment for Barrow attorney (87.4) leaving Barrow office at

same staff level as LAW's office there. Deny FY90 increment for an attorney and paralegal and eliminate a legal secretary in Anchorage (145.3).

Leasing: Reduction 874.5  
Denies FY90 increments for leases. Closure of some offices could result in lease savings.

Alaska Public Offices Commission: 109.5  
Reduces activity related to timely reporting, compliance assistance and enforcement of the 3 disclosure laws administered by APOC: Campaign disclosure, conflict of interest, and regulation of lobbying. *Statutory changes required to eliminate any APOC functions.*

**LAW**

Consumer Protection: 328.3  
Elimination of the Consumer Protection Division - egregious cases would have to be absorbed by the Civil Division. *Statutory changes required.*

Prosecution: 441.5  
Closure of both the Sitka and Dillingham offices resulting in limited services as a result of temporary assignments. Elimination of the only position devoted to "White Collar Crime".

Legal Services: 610.4  
The State would continue to be reactive, spending more time defending the State against private plaintiffs and less time affirmatively asserting the State's rights.

**REVENUE**

Commissioner's Office: 351.7  
Delete Research Section. 5 positions will be eliminated. 1 position will remain to

coordinate revenue projections for non-petroleum areas and the Oil & Gas Audit Division will assume responsibility for petroleum-related projections.

Alaska Science & Technology Foundation: Fund change. Funds from the Foundation's \$6,000.0 capital appropriation for grants will be used to fund staff costs and council activities. 334.3

EDUCATION

Instructional Technology Support: Eliminates distance delivery of educational courses and materials support. Transfer of remaining \$117.3 to Basic Education and Instructional Improvement for student assessment. 261.9

Professional Teaching Practices: The primary role of the Prof. Teaching Practices is investigation of alleged misconduct by members of the teaching profession. Repeal the statute, and give responsibility to the local elected school board. *Needs statutory change.* 143.5

Alaska State Museums: Reduce museum operations and rewrite specific functions mandated under statute. Services provided in this reduction can be provided by local schools, volunteers and community effort. *Needs statutory change.* 600.0

Executive Administration: Eliminate membership in Education Commission of States. *Needs statutory change.* 29.1

Alaska Postsecondary Commission: Elimination of the Postsecondary Commission which provides for policy coordination for the 284.7

efficient use of Alaska's financial resources in providing postsecondary educational services. *Needs statutory change.*

**HEALTH  
AND  
SOCIAL  
SERVICES**

**Family and Youth Services: 117.6**

**Family Services - Eliminate adult protection program. Delete 3 PCNs in Anchorage and 1 PCN in Fairbanks. (Would require corresponding reduction in Purchase Services for Adult Protection of \$372.1) *Needs statutory change.***

**Youth Services: 1,084.4**

**Provide detention services only in Bethel and Nome. Bethel delete 8 PCNs and Nome delete 4 PCNs.**

**Public Health: 506.0**

**Eliminate general fund from AIDS program. Remaining federal money allows state to continue epidemiology, counseling and treatment activities at lesser level of effort.**

**Vital Statistics: 457.9**

**Reduce general fund and replace with new general fund/program receipts generated by fee increases. *Needs fee increase.***

**Health Grants: 415.0**

**Delete General Health Service grants. Eliminates certain dental, cancer screening and other special programs not generally available statewide.**

**Health Grants: 570.0**

**Delete rural health clinics leasing support, Indian health service budget increases replace general fund for some clinics.**

LABOR	Occupational Medicine:	121.5
	Delete program and budget. Use DHSS epidemiology and DEC professional staff when necessary.	
	Worker's Compensation:	126.2
	Reduce program due to reduction in caseload as a result of legislative reform.	
	Occupational Safety:	42.7
	Reduce logging increment by 50%. Potential federal funding to replace general fund.	
COMMERCE AND ECONOMIC DEVELOPMENT	Merge Division of Tourism and Business Development: Retains at least \$1,500.0 for international tourism and independent traveler promotions. Retains minimal response capabilities for providing information to corporations in business activities in Alaska and coordination with University economic development and business assistance programs. <i>Requires repeal of some economic developmental statutes.</i>	2,817.8
	Alaska Tourism Marketing Council: Retains \$1,500.0 in general fund program receipts to continue national tourism promotions. Industry could generate additional fees to increase the budget.	6,461.1
MILITARY AND VETERANS AFFAIRS	Veteran's Affairs: Reduce Reduction in Veteran's Affairs will result in eliminating Veteran's newsletter and one position.	100.0
	Alaska National Guard: Eliminate increment to provide janitorial service. Military personnel will continue to provide services.	100.0

**NATURAL  
RESOURCES**

**Recorder's Office:** 325.0  
This reduction will result in the closures of recorders' offices in Kodiak, Homer, Nome, Bethel, Kenai, Palmer, Sitka and Ketchikan. Responsibility for the work performed in these offices will be transferred to the remaining offices in Juneau, Anchorage and Fairbanks.

**Commissions:** 159.2  
This reduction will result in the termination of the Citizens Advisory Council on Federal Areas which provides a forum for monitoring federal land management proposals and resolving land management conflicts. *Needs statutory change.*

**Fire Suppression:** 3,500.0  
This change will require a major reduction in the scope of fire suppression efforts on state land, only those fires which directly threaten life and property will be fought.

**Geological Management:** 52.9  
Eliminates funding for completion of a geothermal resource appraisal. Specific products which will not be completed include publication of a geothermal resource map for the Alaska Peninsula area, a report on the Makushin geothermal resource area, and completion of data for a southcentral geothermal resource map.

**Parks & Recreation Management:** 77.4  
Eliminates funding for the Alaska Historical Commission and for fundamental archeological research aimed at salvaging information from sites threatened by erosion, vandalism, and looting.

	<b>Parks Management:</b>	200.0
	This change replaces \$200.0 in general funds with \$200.0 in general fund/program receipt authority. Parks personnel will assess the potential for park fee increases to generate this additional revenue. <i>Needs fee increase.</i>	
	<b>Agricultural Management:</b>	936.8
	This changes eliminates general fund support for administration of the state's agricultural management programs. Agricultural Revolving Loan Fund receipts will be used to support necessary activities as the state's involvement in agriculture management is phased out.	
<b>FISH AND GAME</b>	<b>Administrative Services:</b>	872.7
	Shifts support for the fish and game licensing program from the general fund to the fish and game fund for the sale of sport licenses and general fund/program receipts for the sale of commercial crew licenses.	
<b>PUBLIC SAFETY</b>	<b>Search and Rescue:</b>	250.0
	Disaster declaration would be declared for major efforts.	
	<b>Alaska State Troopers:</b>	1,500.0
	Coverage would no longer be provided in organized municipalities with police powers. <i>Needs statutory change.</i>	
	<b>Motor Vehicles:</b>	850.0
	Maintains field offices in Anchorage, Juneau and Fairbanks.	
	<b>Academy:</b>	520.5
	Maintains the current level of operations necessary to provide in-house, VPSO, Municipal, and	

other requested training. Also, provides sufficient funding for an abbreviated trooper academy in FY90.

TRANSPORTATION AND PUBLIC FACILITIES	Highways and Aviation: Elimination of the FY90 increments for new responsibilities and SEF rental rate increases. Results in general statewide reduction of service.	1,400.0
	Deletion of all snow and ice efforts for category III routes.	2,500.0
	Deletion of 60% of the maintenance costs on Category III routes, allows a four-month transitionary period.	1,700.0
	Reducing hours of operation at certified rural airports.	1,000.0
	Reduce maintenance and operation of rural airports, without fee increase. Proposal to increase land rent fees to offset reduction. <i>Needs fee increase.</i>	2,200.0
	Dalton Highway: This proposal would charge a fee for use of the Dalton Highway between the Yukon River and the northern terminus at Deadhorse to re-coup the current annual cost of maintenance. <i>Needs fee increase.</i>	4,440.0
	Marine Highways: One of the two feeder vessels, the M/V Columbia, and the M/V Chilkat would be tied up under contract with a shipyard. No AMHS employees would be on board.	4,100.0

**ENVIRONMENTAL  
CONSERVATION**

**Subdivision Plan Review:**  
Eliminate state responsibility for review of subdivision plans for sewage and industrial waste disposal systems. The plan review function could be delegated to local governments, as it has been to the Municipality of Anchorage, *but this action would require a change to state law.*

649.9

**Drinking Water Program:**  
Return the state drinking water program to the federal government. State compliance in this program is currently the lowest in the nation and increased federal requirements mandated by congress would continue to put a strain on the State's budget. EPA would, most probably, rely heavily on enforcement actions rather than DEC's preference for technical assistance and plan reviews. The state would also lose \$737.5 in federal funds. *This action would require a change to state law.*

468.8

**COMMUNITY  
AND  
REGIONAL  
AFFAIRS**

**Combine JTPA Training & Energy field offices with minimum Local Government Assistance Program.**

1,500.0

This will result in a closure of many of the departments field offices. Severe curtailment will be made to JTPA services in rural areas, the Rural Economic Development Initiative (REDI), the Financial Outreach services to Enhance Recovery (Foster) program and to many services now provided to local governments. *This proposal could require some statutory changes.*

**CORRECTIONS**

**Statewide Programs:**

2,132.1

This component provides a variety of rehabilitation programs to inmates. The general reductions are applied to:

A. Delete funding for Maniilaq Association Spirit Camp, a program for Native inmates. (430.0)

B. Delete funding for Tundra Center Halfway House in Bethel. (475.0)

C. Sex offender treatment programs statewide. Fund source is switched from general fund to Permanent Fund Dividend Fund (913.1).

D. Clitheroe Center alcohol treatment program in Anchorage. General Funds of 264.0 are replaced with 160.0 from the Permanent Fund Dividend Fund.

E. Delete funding for library services (\$50.0).

**UNIVERSITY**

Reduce the University general budget by 10 percent.

15,925.6

A reduction of this magnitude would probably compel the Board of Regents to consider program deletion and closure of certain campuses, including those in close proximity to the three main campuses. *Precedent set by case law requires Universities to declare Financial Exigency prior to the closure or termination of campuses and programs.*

LEGISLATURE	Reduce by 10 percent.	3,109.3
COURT SYSTEM	Reduce by 10 percent.	4,118.7
HEALTH BENEFITS	Eliminate FY90 Base adjustment for increased health insurance costs for all state government except University. Results in additional 2.5% vacancy assessment if no savings are realized in cost of health care.	15,000.0

PROPOSED OPERATING BUDGET REDUCTIONS  
(amount shown in thousands)

<u>AGENCY</u>	<u>TOTALS</u>
Governor	1,625.7
Administration	3,374.9
Law	1,380.2
Revenue	686.0
Education	1,319.2
Health and Social Services	3,150.9
Labor	290.4
Commerce and Economic Development	9,278.9
Military and Veterans Affairs	200.0
Natural Resources	5251.3
Fish and Game	872.7
Public Safety	3,120.5
Transportation and Public Facilities	17,340.0
Environmental Conservation	1,118.7
Community and Regional Affairs	1,500.0
Corrections	2,132.1
University	15,925.6
Alaska Court System	4,118.7
Legislature	3,109.3
Health Benefits	<u>15,000.0</u>
<b>TOTAL</b>	<b>90,795.1</b>

4/4/89

LEGISLATIVE MAJOR PASS THROUGH BUDGET REDUCTION CONSIDERATIONS  
AT -190 MILLION OPERATION BUDGET LEVEL FROM THE  
FY90 GOV PROPOSED BUDGET

PROGRAM	AGENCY	FY 90 GOV	PROPOSED LEVEL	REDUCTION TOTAL	COMMENTS
Longevity Bonus	Admin	56,076.0	50,000.0	- 6,076.0	States ability to fund
Elect & Phone	Revenue	1,900.0	1,140.0	- 760.0	70% State & 30% Local
Fisheries	Revenue	12,200.7	7,320.2	- 4,880.5	70% State & 30% Local
Formula Program	Education	447,758.9	425,371.0	-22,387.9	-5% GF Reduction
Pupil Trans	Education	25,121.7	20,097.4	- 5,024.3	80% of Full Funding
School Debt Serv	Education	104,024.2	99,600.0	- 4,424.2	80% of total
Commun Schools	Education	800.0	400.0	- 400.0	-50% GF Reduction
Adult Basic Ed	Education	1,768.8	1,680.4	- 88.4	-5% GF Reduction
AK St Coun Arts	Education	1,297.8	525.0	- 772.8	Reg 1-1 Fed Match Only
Kotzebue Tech Ct	Education	950.0	878.8	- 71.2	7.5% GF Reduction
Sp Cultrual Proj	Education	248.0	223.2	- 24.8	-10% GF Reduction
Pass Through	HESS	216,405.9	205,375.0	-11,030.9	-5% GF Reduction
Power Cost Equal	C & ED	18,005.2	14,404.2	- 3,601.0	-20% Reduction
Homeowners Prop Tax	C & RA	2,557.9	2,557.9	0	0% Reduction
Renters Rebate	C & RA	445.6	445.6	0	0% Reduction
Child Care (Mun GF)	C & RA	13,034.2	12,382.5	- 651.7	-5% GF Reduction
Head Start Grants	C & RA	4,027.4	3,825.0	- 201.4	-5% GF Reduction
Revenue Sharing	C & RA	40,773.4	32,618.8	- 8,154.6	-20% Reduction
Municipal Assist	C & RA	<u>56,084.4</u>	<u>44,867.6</u>	<u>-11,216.8</u>	-20% Reduction
		1,003,480.1	918,512.6	-79,766.5	

4/4/89

MISCELLANEOUS PASS THROUGH CONSIDERATIONS

PROGRAM	AGENCY	FY90 GOV	PROPOSED LEVEL	REDUCTION TOTAL	COMMENTS
Ret & Benefits	Admin	1,448.0	1,448.0	0	
E P O R S	Admin	803.1	803.1	0	
Mun Grants	Admin	168.8	156.1	- 12.7	-7.5% reduction
Tuition Students	Education	14,609.0	13,878.5	- 730.5	-5.0% reduction
Bding Home Grants	Education	450.0	200.0	- 250.0	over requested
Youth in Detention	Education	1,307.7	800.0	- 507.7	reduction
Sc For Handicapped	Education	3,101.5	2,772.5	- 329.0	disallow increment
Special & Supp Ser	Education	182.4	182.4	0	not pass through
Basic Ed/Ins Imp	Education	1,354.6	1,286.9	- 67.7	-5% reduction
Ed Spec Projects	Education	404.1	383.9	- 20.0	-5% reduction
Aniak Voc Ed Sch	Education	206.0	0	- 206.0	add. Voc Ed for 1 dist only
Voc Reh Ser/Clients	Education	1,637.3	1,555.5	- 81.8	-5% reduction
Voc Reh Ind Living	Education	689.9	655.4	- 34.5	-5% reduction
Voc Reh Sp Fac	Education	96.0	91.2	- 4.8	-5% reduction
Voc Reh Ser/D & B	Education	311.0	295.5	- 15.5	-5% reduction
Mt Edge Ins Prog	Education	375.0	0	- 375.0	deny incre for Sci/Math camp
Mt Edge Resid Prog	Education	1,885.7	1,558.0	- 327.7	hold at FY89 level
WICHE	Education	1,259.9	1,234.9	- 25.0	disallow increment
WAMI	Education	884.4	0	- 884.4	not continue WAMI in Ed
Workers Comp	Labor	2,944.7	2,944.7	0	
Fish Enh Tax Recpts	Commerce	6,431.4	6,431.4	0	Self Imp Tax
Burial Allowance	M & VA	270.0	270.0	0	
Nat Gd Benefits	M & VA	991.0	743.5	- 247.5	-25%
Disaster Relief	M & VA	5,000.0	5,000.0	0	
Grants	DNR	46.8	43.3	- 3.5	-7.5%

(continued next page)

PROGRAM	AGENCY	FY90 GOV	PROPOSED LEVEL	REDUCTION TOTAL	COMMENTS
Fire Ser Train.	PS	382.4	382.4	0	small 4 person unit
V P S O	PS	4,806.8	4,506.8	- 300.0	FY90 increment denial
Dom Viol Sex Asst	PS	5,698.9	5,248.9	- 450.0	FY90 increment denial
Civil Air Patrol	PS	420.0	420.0	0	unchanged for 89
Rural Troop Housing	PS	521.4	521.4	0	already has 39.4 decre (89)
Viol Crime Comp Bd	PS	403.1	0 *	- 403.1	is this coming from PF ck of
Traffic Sig Mgm	DOT/PF	1,126.0	900.8	- 225.2	Uehling ck DOT on this
Pass Through **	C & RA	4,823.8	4,462.0	- 361.8	-7.5% reduction
Retire Inc Grants	ALL	900.1	900.1	0	
Debt Service	AGENCIES	132,492.6	132,492.6	0	0% reduction
				- 5,863.4	

Agencies Without Any GF Pass Throughs

Univ of Alaska	(159,051.1	FY90 Gov	All Funds)	TOTAL PAGE 1 REDUCTIONS	79,766.5
Courts	( 41,187.5	FY90 Gov	All Funds)	TOTAL PAGE 2&3 REDUCTIONS	5,863.4
Legislature	( 31,182.1	FY90 Gov	All Funds)	ADDITIONAL SCHOOL DEBT	10,000.0
Gov Office	( 15,842.0	FY90 Gov	All Funds)	TOTAL REDUCTIONS	95,629.9
Law	( 32,591.6	FY90 Gov	All Funds)		
Fish & Game	( 48,871.1	FY90 Gov	All Funds)		
DEC	( 18,620.6	FY90 Gov	All Funds)		
Corrections	( 96,551.7	FY90 Gov	All Funds)		

\* The GF part of this will be funded by taking an appropriate amount from PF dividend money currently designated for corrections. This will enable funding the monetary PSEA agreement in DPS detachment & Judicial service.

\*\* Does not include: Organ Grants 125.0  
 Does include: Gov Training Prog 150.0  
 Workers Adj Assist 50.0  
 Rural Dev Grants 1,753.0  
 Statewide Assist 682.6  
 Office of Com 826.5  
 Designated Grants 1,361.2

4/4/89

SUMMARY BY AGENCY OF RECOMMENDED REDUCTIONS

AGENCY	FY90 GOV	PROPOSED	REDUCTION	% REDUCTION
Administration	58,495.9	52,407.2	- 6,088.7	10.4%
Revenue	14,100.7	8,460.2	- 5,640.5	40.0%
Education	610,723.9	573,670.5	- 37,053.4	6.1%
HESS	216,405.9	205,375.0	- 11,030.9	5.0%
Comm & Ec Develop	24,436.6	20,835.6	- 3,601.0	14.7%
Comm & Reg Affairs	121,746.7	101,159.4	- 20,587.3	16.9%
Labor	2,944.7	2,944.7	0	0
M & VA	6,261.0	6,013.5	- 247.5	4.0%
DNR	46.8	43.3	- 3.5	7.5%
Pub Safety	12,232.6	11,079.5	- 1,153.1	9.4%
DOT/PF	1,126.0	900.8	- 225.2	20.0%
TOTALS:	1,068,520.8	982,889.7	- 85,631.1	8.0%

# BRISTOL BAY AREA HEALTH CORPORATION

P.O. BOX 130 • DILLINGHAM, ALASKA 99576

(907) 842-5201 or (907) 842-5202

TO: Governor  
House Finance Committee  
Senate Finance Committee

FROM: Robert *[Signature]* Dir., BBAHC  
P.O. Box 130  
Dillingham, AK 99576  
842-5201 Office  
842-1029 Fax

DATE: April 13, 1989

SUBJ: Proposed Operating Budget Restrictions of \$180 million.

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As a spokesman for a consortium representing 32 villages in the Bristol Bay Region for health concerns I want to bring the following to your attention:

While HSS is the agency we are most directly as a non-profit corporation impacted by, the other nineteen agencies proposed to be cut by the Governor all directly and indirectly affect our people.

Your priority attention must be given to "The AFN Report on the status of Alaska Natives: A Call for Action." We feel that funding must be in addition to the already existing budget or our problems will worsen. Everything that we do is interrelated and is each interdependent or the other. A wholistic approach must be taken wherein the current disproportionate Rural funding be made more equitable. We do not have the ability to make up for shortfalls that urban areas have. Nor do we have the "basic" amenities of the Urban areas that are taken for granted. It has taken all these many years to get the services we have and they are still less than the urban areas. In the Indian Health Service (IHS) Resource Allocation Methodology (RAM) they use a formula that attempts to provide equitable allocations through the system. Based on RAM, programs can be cut, frozen or increased. It also allows for local discretion based on need and minimizes across the board cuts. An agreed upon level of service is there and those below that standard get increases, those above can be cut or frozen.

Our intent is not to pit Urban/Rural legislators or the Governor against each other, but simply get equity.

While centralized services afford some economies of scale they limit access due to the size of our Great State and the proximity of our many Rural/Bush communities compounding our problems even more.