

SCR

10

STATE OF ALASKA 1987 LEGISLATIVE SESSION
FISCAL NOTE

Bill Version: SCR 10

Publish Date: _____

REQUEST

Revision Date: _____
 Title: Reconstruction and Realignment of
Hyer Road
 Sponsor: Kerttula, Szymanski
 Requestor: Jones

Agency Affected: DOT&PF
 BRU: Design and Construction, Maintenance
and Operations
 Components: _____

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92
PERSONAL SERVICES				6.0	6.0	6.0
TRAVEL						
CONTRACTUAL				8.5	8.5	8.5
SUPPLIES				2.5	2.5	2.5
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING				17.0	17.0	17.0
CAPITAL		300.0	5,000.0			
REVENUE						

FUNDING: (Thousands of Dollars)

GENERAL FUND		300.0	5,000.0	17.0	17.0	17.0
FEDERAL FUNDS						
OTHER						
TOTAL		300.0	5,000.0	17.0	17.0	17.0

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS: See attached analysis

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 Date: February 25, 1987

Approved by Commissioner: W. K. S. W.
 Agency: Department of Transportation and Public Facilities

Date: 3/3/87

Distribution (by preparer):
 Legislative Finance
 Legislative Sponsor
 Requestor
 Office of Management and Budget
 Impacted Agency(ies)
 Senate Secretary

Fiscal Note Analysis
SCR 10

1. Current Status

Hyer Road connects the Parks Highway and the Palmer-Wasilla Highway in the Matanuska Valley. The road is narrow and has many curves and steep hills. Due to subbase problems, the road is difficult to travel during spring breakup. As this bill states, Hyer Road does not meet current State design standards for horizontal and vertical curvature. In this respect, it is similar to many other roads maintained by the Department of Transportation and Public Facilities (DOT&PF) in the Matanuska-Susitna Borough and throughout the State.

2. Reconstruction Costs

The reconstruction and paving of Hyer Road to meet current State standards is expected to cost in the range of \$4-5 million. Since Hyer Road is not eligible for Federal funding, the total cost of these improvements would need to be provided by non-Federal sources. The first stage in the reconstruction of this road would be the project's design, which is estimated to cost approximately \$300,000. Once the design has been completed, an accurate cost estimate for reconstruction of this road can be made.

3. Maintenance Costs

It is estimated that maintenance on this road would run approximately \$17,000 annually. With declining revenues, the Department will not have funds to maintain this road, so any maintenance activities may have to be picked up by the Matanuska-Susitna Borough. Maintenance costs for this particular road are estimated at \$3,400 per lane mile multiplied 5 lane miles equals \$17,000.

4. Other Information

Each year the DOT&PF develops a Six Year Capital Improvement Program (CIP), which identifies our recommended transportation improvement priorities and their funding schedule. In developing our budget recommendations, we work with the local governments to insure that their transportation improvement priorities for State maintained roads are given careful consideration. During our meetings with the Matanuska-Susitna Borough officials, the reconstruction of Hyer Road was not identified by the Borough as one of their highest improvement priorities for State maintained roads.