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STEVE COWPER
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

March 23, 1987

The Honorable Jan Faiks
President of the Senate
Alaska State Legislature
P.O. Box V
Juneau, AK 99811

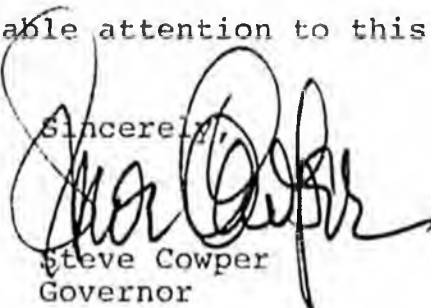
Dear Senator Faiks:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill relating to school district transportation of pupils. The measure repeals existing AS 14.09.010, under which districts required by the department to provide pupil transportation are reimbursed on a "unit cost basis" determined by the department, and would replace it with a provision that makes pupil transportation services optional with the local districts, and directs the department to adopt regulations providing for the determination of eligibility for state pupil transportation aid and the amount of that aid. AS 14.09.020, which requires the department to provide transportation for nonpublic school students in certain situations, is repealed in sec. 2 of the bill.

The reason for the changes to AS 14.09.010 is that reimbursement on a "unit cost basis" essentially rewards districts that have high costs for their failure to contain costs, while districts that run more efficient transportation systems are penalized. Under the proposed new language of AS 14.09.010(b), the Department of Education will develop a system of distributing pupil transportation money which does not contain such disincentives to efficiency.

I urge your prompt and favorable attention to this bill.

Sincerely,


Steve Cowper
Governor

**STATE OF ALASKA 1987 LEGISLATIVE SESSION
FISCAL NOTE**

REQUEST: 58208

Bill Version: 773-87-0128
Publish Date: _____

Revision Date: _____
Title: ...transportation of pupils...

Agency Affected: Education
BRU: K-12 Support

Sponsor: Governor
Requestor: Governor

Components: Pupil Transportation

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING		0	0	0	0	0
CAPITAL						
REVENUE						

FUNDING: (Thousands of Dollars)

GENERAL FUND		0	0	0	0	0
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS :

This legislation will not require an increased appropriation.

Prepared by: Steve Hole *Steve Hole*
Division: Commissioner's Office

Phone: 465-2800
Date: March 18, 1987

Approved by Commissioner: Marshall L. Lind
Agency: Education

Date: March 18, 1987

- Distribution (by preparer):
- Legislative Finance
 - Legislative Sponsor
 - Requestor
 - Office of Management and Budget
 - Impacted Agency(ies)
 - Senate Secretary

FISCAL NOTE

REQUEST:

Revision Date: _____
Title: transportation of pupils . . .

Agency Affected: Education
BRU: K-12 Support

Sponsor: Governor
Requestor: Senate Transportation

Components: Pupil Transportation

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING		0	0	0	0	0

CAPITAL						
---------	--	--	--	--	--	--

REVENUE						
---------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND		0	0	0	0	0
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS : (Attach a separate page if necessary)

Prepared by: Steve Hole
Division: Commissioner's Office

Phone: 465-2800
Date: 1-23-88

Approved by Commissioner: William G. Demmert
Agency: Department of Education

Date: 1-23-88

Distribution (by preparer):
Legislative Finance
Legislative Sponsor
Requestor
Office of Management and Budget
Impacted Agency(ies)

SENATE COMMITTEE REPORT

FIRST COMMITTEE OF REFERRAL

Date of 4/22/87 5-DAY NOTICE
IN ACCORDANCE WITH UNIFORM RULE 23

FURTHER: TRANSPORTATION
JUDICIARY
FINANCE

**FISCAL NOTE(S) ATTACHED 1 **
IN ACCORDANCE WITH AS 24.08.035
(see below) **Gov. Fiscal Note attached**

3/24/87 DATE TURNED INTO OFFICE 5/8/87

Mr. President:

HESS Committee considered SB 208

transportation of pupils; efd.

and recommended:

- replace with CS _____ same title
- attached amendment(s) and new title
- do pass
- do not pass
- no recommendation
- individual recommendations
- further referral to _____
- letter of intent adopted and attached

** Committee attached or adopted fiscal note(s)
 zero previous fiscal impact

MEMBERS SIGNING DO PASS
[Signature]
[Signature]

OTHER RECOMMENDATIONS
1/10/87 Do not pass
Agree (No Rec)

Paul Frick No Rec
Chairman signature and recommendation

Committee Backup Attached

MEMORANDUM

State of Alaska
Department of Education

TO: Mary Hakala
Special Assistant
Office of the Commissioner

DATE: April 14, 1987

FILE NO:

TELEPHONE NO: 465-2865

FROM: Romaine Kareen, Administrator
Pupil Transportation Services

SUBJECT: Pupil Transportation
Funding

Per your request, attached is a write-up on the interim method recommended by the Department of Education for funding pupil transportation during FY 1987-88 and FY 1988-89. The method provides for funding based on the percentage allocation that school districts received of the statewide pupil transportation reimbursement during FY 1986-87. A copy of the estimated percentage distribution applied to the Governor's budget request for FY 1987-88 pupil transportation is attached.

The method would be in effect for a two year period only during which time accurate statistics on miles traveled, students transported, capacity and age of vehicles, and so forth will be collected, compiled and analyzed. A finite way of determining allocations based on current, reliable data will then be established for implementation July 1, 1989.

Regulations for the interim funding method will be presented to the State Board of Education for promulgation at its April 27, 1987 meeting. Public comments will be solicited. Final drafting of regulations will be completed this week by Department of Law and Department of Education.

The interim method would allow school districts to know by June how much money they will receive for the ensuing fiscal year. This would give districts an opportunity to take legally defensible cost reduction measures to bring pupil transportation expenditures in line with established allocations, thereby reducing local contributions.

The current method requires districts to spend money first, then be prorated at the end of the year if our appropriation is not adequate to cover total approved statewide transportation expenditures. If a district reduces costs during the year, the savings are shared by the state as a whole. Under the proposed method, savings generated by a district would stay with that district. We believe this interim concept would provide incentive for cost reduction at the local level.

If you have questions, or would like additional information about the proposed funding method, feel free to contact me.

Attachments

cc: Larry Huxel
Jim Tozer

Romaine Kareen, Pupil Transport DOE

STATE AID FOR PUPIL TRANSPORTATION

Interim Funding Method Recommended
by Department of Education for
Fiscal Years 1987-88 and 1988-89

1. Effective for Fiscal Years 1987-88 and 1988-89, each school district providing transportation services for students to and from school is entitled to receive state aid from the department based on either the method described below, or actual transportation costs, whichever is less:

a. For districts that received pupil transportation reimbursement from the department for fiscal year 1986-87:

(1) an allocation will be established based on reimbursement received during this period, divided by the total statewide pupil transportation payments for this period.

(2) this allocation percentage will apply to 98% of the pupil transportation legislative appropriation for to/from school transportation for fiscal years 1987-88 and 1988-89.

b. Two percent of the appropriation will be distributed as follows:

- (1) For districts that received pupil transportation reimbursement from the department for a portion or none of fiscal year 1986-87, an allocation will be established based on costs approved by the department for fiscal years 1987-88 and 1988-89.
- (2) For districts that require increased service due to increased enrollment, the department may assist with additional funding.
- (3) The balance of unallocated funds at the close of the fiscal year will be distributed to districts according to the allocation percentages established pursuant to a.(1) and b.(1) of this section.

2. Districts are not required to provide transportation services. The local school board will determine what services, if any, will be provided. State aid will be paid only if services are provided.

3. Payment to eligible districts for the allocation established under this section will be distributed in the following manner:

- a. On the first day of each month commencing with September 1 and continuing through February 1, two-thirds of the annual allocation initially determined will be distributed in six equal installments. The remaining one-third of the annual allocation will be distributed in three equal installments on the first day of each month commencing with March 1, subject to the availability of funds as determined by the Department.
- b. The remaining balance of the initial 2% unallocated funds will be distributed no later than August 15 providing reporting requirements have been met.

4. State aid shall be withheld until required reports are submitted.

FY88 PUPIL TRANSPORTATION
 ESTIMATED ALLOCATIONS TO DISTRICTS
 BASED ON GOVERNOR'S BUDGET REQUEST
 AND FY87 ESTIMATED PERCENTAGE DISTRIBUTION
 PREPARED: 3/23/87

FY88
 GOVERNOR'S
 BUDGET REQUEST
 \$18,500,900

PK
3/23/87

SCHOOL DISTRICT	FY87 ESTIMATED REIMBURSEMENT	FY87 PERCENTAGE DISTRIBUTION OF \$24,311,723.70	FY88 ESTIMATED ALLOCATION
ADAK	\$117,324.81	0.48259%	\$89,283
ALASKA GATEWAY	\$337,266.52	1.38726%	\$256,655
ANCHORAGE	\$8,151,790.09	33.53028%	\$6,203,404
ANNETTE ISLAND	\$15,447.78	0.06354%	\$11,756
BERING STRAITS	\$37,440.00	0.15400%	\$28,491
BRISTOL BAY	\$127,478.37	0.52435%	\$97,009
CHATHAM	\$4,722.00	0.01942%	\$3,593
COPPER RIVER	\$465,395.40	1.91428%	\$354,160
CORDOVA	\$56,206.80	0.23119%	\$42,773
DELTA/GREELEY	\$481,215.21	1.97935%	\$366,198
DILLINGHAM	\$145,566.00	0.59875%	\$110,774
FAIRBANKS	\$3,622,474.87	14.90012%	\$2,756,655
GALENA	\$30,439.80	0.12521%	\$23,164
HAINES	\$181,231.20	0.74545%	\$137,915
HOONAH	\$13,792.00	0.05673%	\$10,496
IDITAROD	\$33,500.00	0.13779%	\$25,493
JUNEAU	\$960,057.60	3.94895%	\$730,591
KAKE	\$31,705.20	0.13041%	\$24,127
KENAI	\$3,142,987.10	12.92787%	\$2,391,772
KETCHIKAN	\$414,127.00	1.70340%	\$315,145
KING COVE	\$36,154.42	0.14871%	\$27,513
KODIAK	\$402,329.26	1.65487%	\$306,166
KUSLUK	\$71,458.00	0.29392%	\$54,379
LAKE & PENN	\$47,100.00	0.17708%	\$32,761
LOWER KUSKOKWIM	\$200,445.42	0.82448%	\$152,536
LOWER YUKON	\$17,399.50	0.07157%	\$13,241
MAT-SU	\$3,279,378.00	13.48887%	\$2,495,563
MENANA	\$65,254.00	0.26841%	\$49,658
NOME	\$192,650.40	0.79242%	\$146,604
NORTH SLOPE	\$169,311.80	0.69642%	\$129,844
PELICAN	\$3,524.00	0.01450%	\$2,682
PETERSBURG	\$116,637.69	0.47976%	\$88,760
PAILBELT	\$193,032.40	0.79399%	\$146,895
SAND POINT	\$28,296.08	0.11639%	\$21,533
SITKA	\$344,317.75	1.41626%	\$262,021
SKAGWAY	\$1,723.00	0.00709%	\$1,311
S. E. ISLANDS	\$106,612.80	0.43852%	\$81,131
SOUTHWEST REGION	\$77,399.00	0.31836%	\$59,900
UNALASKA	\$110,668.80 --	0.45521%	\$84,217
VALDEZ	\$281,640.63	1.15846%	\$214,325
WRANGELL	\$61,435.80	0.25270%	\$46,752
YAKUTAT	\$47,370.80	0.19690%	\$36,429
YUKON FLATS	\$49,358.60	0.20302%	\$37,561
YUKON/KOYUKUK	\$41,607.00	0.17114%	\$31,662
TOTALS	\$24,311,723.70	100%	\$18,500,900

STATE OF ALASKA

DEPARTMENT OF EDUCATION

STEVE COWPER, GOVERNOR

GOLDBELT PLACE
801 WEST 10TH STREET
P.O. BOX F
JUNEAU, ALASKA 99811-C500

March 23, 1987

MEMORANDUM

TO: Pupil Transportation Funding Committee

FROM: Romaine Kareen, Administrator *lk*
Pupil Transportation Services

SUBJECT: Alternate Funding Methods

Good News!

- a. CSSB 115, containing \$3,341,000 additional funding for FY-87 pupil transportation, is in House HESS Committee.
- b. Governor Cowper has added \$3,254,300 to his FY-88 budget request bringing the total amount requested for pupil transportation reimbursement to \$18,500,900. This will provide approximately 74.6% funding of statewide costs.
- c. The statute change needed to modify the current method of funding has been transmitted by the Governor to the Senate. I am awaiting a copy of the bill and will send it to you ASAP.

The Department of Law has indicated that we can pursue regulation changes while the statute change is moving through the Legislature. New regs. can be presented to the State Board of Education for promulgation with the notation that implementation is contingent upon passage of SB #.

The Department now needs to decide on the interim funding method that we will pursue for the next two fiscal years while a more finite method is being developed. Appropriate regulations will follow.

Attached is information on four ways to establish district allocations. We would appreciate your written and/or verbal comments by April 6th on the method that you think would be most acceptable to districts.

FUNDING METHOD SUGGESTED BY THE PUPIL TRANSPORTATION FUNDING
COMMITTEE

Five Year Percentage Allocation: Each district would receive an allocation based on its total pupil transportation reimbursement received during the last five years, divided by the last five years accumulative statewide pupil transportation payments. If actual transportation costs are less than the allocation, the district would be reimbursed actual costs.

** See ATTACHMENT A for estimated allocations under this method. Percentages will need to be updated to reflect FY-83 thru FY-87 actual reimbursement.

FUNDING ALTERNATIVE #1 - SUGGESTED BY DOE

One Year Percentage Allocation: Each district would receive an allocation based on its total pupil transportation reimbursement received during FY 1986-87, divided by total statewide pupil transportation payments for FY 1986-87. If actual transportation costs are less than the allocation, the district would be reimbursed actual costs.

** See ATTACHMENT B for estimated allocations under this method. Percentages will need to be updated in August to reflect FY-87 actual reimbursement.

FUNDING ALTERNATIVE #2 - SUGGESTED BY A FUNDING COMMITTEE MEMBER

Higher of 5-yr. or 1-yr. Percentage Allocation: Each district would receive an allocation based on either (a) total pupil transportation reimbursement received during the last five years, divided by the last five years accumulative statewide pupil transportation payments, or (b) pupil transportation reimbursement received during FY 1986-87 divided by FY 1986-87 total statewide pupil transportation payments, whichever is greater. If actual transportation costs are less than the allocation, the district would be reimbursed actual costs.

The allocation would be determined as follows:

$$DA = \frac{(DHP)(FY88 \text{ Appr.})}{SPT}$$

- DA - District's Allocation
 DHP - District's Highest Percentage of 5-yr. or 1-yr. percentage distributions
 FY88 Appr. - FY 1987-88 Pupil Transportation Appropriation
 SPT - Statewide Percentage Total

1. Calculate the percentage that each district received of the previous five years statewide pupil transportation reimbursement (Attachment C, column 2). These percentages will need to be updated at the close of the current year to reflect FY 1982-83 thru FY 1986-87 reimbursement distribution.

Example: Anchorage 35.55603%

2. Calculate the percentage that each district received of the FY 1986-87 statewide pupil transportation reimbursement (Attachment C, column 3).

Example: Anchorage 33.53028%

3. DHP - Determine the higher of the two percentages (Attachment C, column 4).

Example: Anchorage 35.55603%

4. SPT - Add the higher of the two percentages for each district to determine a statewide total percentage. This total will exceed 100%. For example, the total on Attachment C, column 4, line 60 is 104.67399%.

5. FY88 Appropriation - The Governor's FY88 revised budget request for pupil transportation reimbursement is \$18,500,900.

6. DA - To determine the FY 1987-88 allocation for a district, multiply the FY 1987-88 appropriation by the district's high percentage as calculated in step 3. Then divide this amount by the statewide percentage total.

Example: Anchorage FY 1987-88 Allocation: \$6,284,451

$$\$6,284,451 = \frac{35.55603\% \times \$18,500,900}{104.67399\%}$$

The total of all district allocations generated using this formula will equal the pupil transportation appropriation.

6. If a district's actual transportation costs are less than the allocation, the district will be reimbursed actual costs.

** See ATTACHMENT C for estimated allocations under this method. Percentages will need to be updated to reflect FY-83 thru FY-87 actual reimbursement.

FUNDING ALTERNATIVE #3 - SUGGESTED BY A FUNDING COMMITTEE MEMBER

Each District would receive an allocation based on the average of its 5-yr. (FY 1983 thru FY 1987) and 1-yr. (FY 1986-87) percentage distributions.

** See ATTACHMENT D for estimated allocations under this method. Percentages will need to be updated to reflect FY-83 thru FY-87 actual reimbursement.

** ATTACHMENT E summarizes estimated allocations each district would receive under the four methods.

cc: Larry Huxel
Jim Tozer

FY88 PUPIL TRANSPORTATION
 ESTIMATED ALLOCATIONS TO DISTRICTS
 BASED ON FY88 GOVERNOR'S BUDGET REQUEST
 AND FY82 THRU FY86 PERCENTAGE DISTRIBUTION
 PREPARED: 3/23/87

FY88 GOVERNOR'S
 BUDGET
 REQUEST
 \$18,500,900

ATTACHMENT A

BK
 3/23/87

SCHOOL DISTRICT	FY82 THRU FY86 PERCENTAGE DISTRIBUTION	FY88 ESTIMATED ALLOCATION
ADAK	0.45764%	\$84,668
ALASKA GATEWAY	1.33771%	\$247,489
ANCHORAGE	35.55603%	16,578,186
ANNETTE ISLAND	0.06095%	\$11,275
BERING STRAITS	0.07762%	\$14,360
BRISTOL BAY	0.48604%	189,922
CHATHAM	0.01249%	\$2,310
CHUGACH	0.00134%	\$249
COPPER RIVER	1.96034%	\$362,680
CORDOVA	0.18615%	\$34,439
CRAIG	0.03399%	\$6,289
DELTA/GREELEY	1.87973%	\$347,768
DILLINGHAM	0.43253%	\$80,022
FAIRBANKS	16.54720%	\$3,061,381
GALFNA	0.12032%	\$22,261
HAINES	0.75447%	\$139,583
HOONAH	0.02051%	\$3,794
IDITAROD	0.06813%	\$12,604
JUNEAU	3.88389%	\$718,554
KAKE	0.11416%	\$21,121
KENAI	12.38385%	\$2,291,124
KETCHIKAN	1.98367%	\$366,997
KING COVE	0.14040%	\$25,975
KODIAK	1.47536%	\$272,955
KUSLUK	0.20544%	\$38,008
LAKE & PEJIN	0.16052%	\$29,698
LOWER KUSKOKWIM	0.73775%	\$136,490
LOWER YUKON	0.01324%	\$2,450
MAT-SU	11.47316%	\$2,122,638
NEKAMA	0.43498%	\$80,475
NOME	0.65682%	\$121,518
NORTH SLOPE	0.56463%	\$104,461
PELICAN	0.01368%	\$2,531
PETERSBURG	0.35780%	\$66,197
RAILBET	0.99881%	\$184,788
S.E. ISLANDS	0.27732%	\$51,306
SAND POINT	0.05166%	\$9,521
SITKA	1.27447%	\$235,789
SKAGWAY	0.01174%	\$2,171
SOUTHWEST REGION	0.18861%	\$34,895
UNALASKA	0.48844%	\$90,366
VALDEZ	1.36835%	\$253,158
WRANGELL	0.26402%	\$48,847
YAKUTAT	0.18560%	\$34,338
YUKON FLATS	0.20277%	\$37,514
YUKON/KOTYUK	0.09586%	\$17,735
TOTALS	100%	\$18,500,900

FY88 PUPIL TRANSPORTATION
 ESTIMATED ALLOCATIONS TO DISTRICTS
 BASED ON GOVERNOR'S BUDGET REQUEST
 AND FY87 ESTIMATED PERCENTAGE DISTRIBUTION
 PREPARED: 3/23/87

FY88
 GOVERNOR'S
 BUDGET REQUEST
 \$18,500,900

ATTACHMENT 3

PK
 3/23/87

SCHOOL DISTRICT	FY87 ESTIMATED REIMBURSEMENT	FY87 PERCENTAGE DISTRIBUTION OF \$24,311,723.70	FY88 ESTIMATED ALLOCATION
ADAK	\$117,324.81	0.48259%	\$89,283
ALASKA GATEWAY	\$337,266.52	1.38726%	\$256,655
ANCHORAGE	\$8,151,790.09	33.53028%	\$6,203,404
ANNETTE ISLAND	\$15,447.78	0.06354%	\$11,756
BERING STRAITS	\$37,440.00	0.15400%	\$28,491
BRISTOL BAY	\$127,478.37	0.52435%	\$97,009
CHATHAM	\$4,722.00	0.01942%	\$3,593
COPPER RIVER	\$465,395.40	1.91428%	\$354,160
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FAIRBANKS	\$3,622,474.87	14.90012%	\$2,750,655
GALENA	\$30,439.80	0.12521%	\$23,164
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KODIAK	\$402,328.26	1.65487%	\$306,166
KUSPUK	\$71,458.00	0.29392%	\$54,379
LAKE & PENN	\$43,051.00	0.17708%	\$32,761
LOWER KUSKOKWIM	\$200,445.42	0.82448%	\$152,536
LOWER YUKON	\$17,399.50	0.07157%	\$13,241
MAT-SU	\$3,279,378.00	13.48887%	\$2,495,563
NERANA	\$65,254.80	0.26841%	\$49,658
NOME	\$192,650.40	0.79242%	\$146,604
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RAILBELT	\$193,032.40	0.79399%	\$146,895
SAND POINT	\$28,296.08	0.11639%	\$21,533
SITKA	\$344,317.75	1.41626%	\$262,021
SKAGWAY	\$1,723.00	0.00709%	\$1,311
S.E. ISLANDS	\$106,812.80	0.43852%	\$81,131
SOUTHWEST REGION	\$77,399.00	0.31836%	\$58,900
UNALASKA	\$110,668.80	0.45521%	\$84,217
VALDEZ	\$281,640.63	1.15846%	\$216,325
WRANGELL	\$61,435.80	0.25270%	\$46,752
YAKUTAT	\$47,870.80	0.19690%	\$36,429
YUKON FLATS	\$49,358.60	0.20302%	\$37,561
YUKON/KOYUKUK	\$41,607.00	0.17114%	\$31,662
TOTALS	\$24,311,723.70	100%	\$18,500,900

ATTACHMENT C

RK
3/23/87

1	2	3	4	5	6
1	FY88 PUPIL TRANSPORTATION				
2	ESTIMATED ALLOCATIONS TO DISTRICTS				
3	BASED ON FY88 GOVERNOR'S BUDGET REQUEST				
4	FY82 THRU FY86 PERCENTAGE DISTR. & FY87 DISTR.				
5	PREPARED: 3/23/87				
6	=====				
7	FY82 THRU FY86	PERCENTAGE	HIGHER		
8	SCHOOL	PERCENTAGE	DISTRIBUTION	PERCENTAGE OF	FY88 ESTIMATED
9	DISTRICT	DISTRIBUTION	OF FY87	COLUMN 2 OR 3	ALLOCATION
10	=====				
11					
12	ADAK	0.45764%	0.48259%	0.48259%	\$85,296
13	ALASKA GATEWAY	1.33771%	1.38726%	1.38726%	\$245,195
14	ANCHORAGE	35.55603%	33.53028%	35.55603%	\$6,284,451
15	ANNETTE ISLAND	0.06095%	0.06354%	0.06354%	\$11,231
16	BERING STRAITS	0.07762%	0.15400%	0.15400%	\$27,219
17	BRISTOL BAY	0.48604%	0.52435%	0.52435%	\$92,678
18	CHATHAM	0.01249%	0.01942%	0.01942%	\$3,433
19	CHUGACH	0.00134%	0.00000%	0.00134%	\$237
20	COPPER RIVER	1.96034%	1.91428%	1.96034%	\$346,686
21	CORDOVA	0.18615%	0.23119%	0.23119%	\$40,863
22	CRAIG	0.03399%	0.00000%	0.03399%	\$6,002
23	DELTA/GREELEY	1.87973%	1.97935%	1.97935%	\$349,846
24	DILLINGHAM	0.43253%	0.59875%	0.59875%	\$105,827
25	FAIRBANKS	16.54720%	14.90012%	16.54720%	\$2,924,681
26	GALENA	0.12032%	0.12521%	0.12521%	\$22,130
27	HAINES	0.75447%	0.74545%	0.75447%	\$133,351
28	HOONAH	0.02051%	0.05673%	0.05673%	\$10,027
29	IDITAROD	0.06813%	0.13779%	0.13779%	\$24,355
30	JUNEAU	3.88389%	3.94895%	3.94895%	\$697,968
31	KAKE	0.11416%	0.13041%	0.13041%	\$23,050
32	KENAI	12.38385%	12.92787%	12.92787%	\$2,284,972
33	KETCHIKAN	1.98367%	1.70340%	1.98367%	\$350,609
34	KING COVE	0.14040%	0.14871%	0.14871%	\$26,285
35	KODIAK	1.47536%	1.65487%	1.65487%	\$292,495
36	KUSLUK	0.20544%	0.29392%	0.29392%	\$51,950
37	LAKE & PENN	0.16052%	0.17708%	0.17708%	\$31,298
38	LOWER KUSKOKWIM	0.73775%	0.82448%	0.82448%	\$145,725
39	LOWER YUKON	0.01324%	0.07157%	0.07157%	\$12,650
40	HAT-SU	11.47316%	13.48887%	13.48887%	\$2,384,129
41	HEMANA	0.43498%	0.26841%	0.43498%	\$76,882
42	HOPE	0.65682%	0.79242%	0.79242%	\$140,058
43	NORTH SLOPE	0.56463%	0.69642%	0.69642%	\$123,091
44	PELICAN	0.01368%	0.01450%	0.01450%	\$2,562
45	PETERSBURG	0.35780%	0.47976%	0.47976%	\$84,796
46	RAILBELT	0.99881%	0.79399%	0.99881%	\$176,537
47	S.E. ISLANDS	0.27732%	0.43852%	0.43852%	\$77,507
48	SAND POINT	0.05144%	0.11639%	0.11639%	\$20,572
49	SITKA	1.27047%	1.41626%	1.41626%	\$250,321
50	SKAGWAY	0.01174%	0.00709%	0.01174%	\$2,074
51	SOUTHWEST REGION	0.18861%	0.31876%	0.31836%	\$56,270
52	UNALASKA	0.48844%	0.45521%	0.48844%	\$86,331
53	VALDEZ	1.36835%	1.15846%	1.36835%	\$241,854
54	WRANGELL	0.26402%	0.25270%	0.26402%	\$46,665
55	YAKUTAT	0.18560%	0.19690%	0.19690%	\$34,802
56	YUKON FLATS	0.20277%	0.20302%	0.20302%	\$35,884
57	YUKON/KOYUKUK	0.09586%	0.17114%	0.17114%	\$30,249
58	-----				
59					
60	TOTALS	100.00000%	100.00000%	104.67399%	\$18,500,900
61				FY88 GOVERNOR'S BUDGET REQUEST	\$18,500,900
62	=====				
63				DIFFERENCE)))	\$0

PK
3/23/87

1	2	3	4	5
1 FY88 PUPIL TRANSPORTATION				
2 ESTIMATED ALLOCATIONS TO DISTRICTS				FY88 GOVERNOR'S
3 BASED ON FY88 GOVERNOR'S BUDGET REQUEST				BUDGET
4 FY82 THRU FY86 PERCENTAGE DISTR. & FY87 DISTR.				REQUEST
5 PREPARED: 3/23/87				\$18,500,900
6 =====				
7	FY82 THRU FY86	PERCENTAGE	AVERAGE	
8 SCHOOL	PERCENTAGE	DISTRIBUTION	PERCENTAGE OF	FY88 ESTIMATED
9 DISTRICT	DISTRIBUTION	OF FY87	COLUMN 2 OR 3	ALLOCATION
10 =====				
11				
12 ADAK	0.45764%	0.48259%	0.47011%	\$86,975
13 ALASKA GATEWAY	1.33771%	1.38726%	1.36249%	\$252,072
14 ANCHORAGE	35.55603%	33.53028%	34.54316%	\$6,390,795
15 ANNETTE ISLAND	0.06095%	0.06354%	0.06224%	\$11,515
16 BERING STRAITS	0.07762%	0.15400%	0.11581%	\$21,426
17 BRISTOL BAY	0.48604%	0.52435%	0.50520%	\$93,466
18 CHATHAM	0.01249%	0.01942%	0.01595%	\$2,952
19 CHUGACH	0.00134%	0.00000%	0.00067%	\$124
20 COPPER RIVER	1.96034%	1.91428%	1.93731%	\$358,420
21 CORDOVA	0.18615%	0.23119%	0.20867%	\$38,606
22 CRAIG	0.03399%	0.00000%	0.01700%	\$3,144
23 DELTA/GREELEY	1.87973%	1.97935%	1.92954%	\$356,983
24 DILLINGHAM	0.43253%	0.59875%	0.51564%	\$95,398
25 FAIRBANKS	16.54720%	16.90012%	15.72366%	\$2,909,018
26 GALENA	0.12032%	0.12521%	0.12276%	\$22,713
27 HAINES	0.75447%	0.74545%	0.74996%	\$138,749
28 HOONAH	0.02051%	0.05673%	0.03862%	\$7,145
29 IDITAROD	0.06813%	0.13779%	0.10296%	\$19,049
30 JUNEAU	3.88389%	3.94895%	3.91642%	\$724,573
31 KAKE	0.11416%	0.13041%	0.12229%	\$22,624
32 KENAI	12.38385%	12.92787%	12.65586%	\$2,341,448
33 KETCHIKAN	1.98367%	1.70340%	1.84354%	\$341,071
34 KING COVE	0.14040%	0.14871%	0.14456%	\$26,744
35 KODIAK	1.47536%	1.65487%	1.56512%	\$289,561
36 KUSLUK	0.20544%	0.29392%	0.24968%	\$46,193
37 LAKE & PENN	0.16052%	0.17708%	0.16880%	\$31,230
38 LOWER KUSKOKWIM	0.73775%	0.82448%	0.78111%	\$144,513
39 LOWER YUKON	0.01324%	0.07157%	0.04240%	\$7,845
40 MAT-SU	11.47316%	13.48887%	12.48102%	\$2,309,101
41 NENANA	0.43498%	0.26841%	0.35169%	\$65,067
42 NOPE	0.65682%	0.79262%	0.72462%	\$134,061
43 NORTH SLOPE	0.56463%	0.69442%	0.63052%	\$116,652
44 PELICAN	0.01368%	0.01450%	0.01409%	\$2,607
45 PETERSBURG	0.35780%	0.47976%	0.41878%	\$77,478
46 RAILBELT	0.99881%	0.79399%	0.89640%	\$165,842
47 S.E. ISLANDS	0.27732%	0.43652%	0.35792%	\$66,218
48 SAND POINT	0.05146%	0.11639%	0.08393%	\$15,527
49 SITKA	1.27447%	1.41626%	1.34537%	\$248,905
50 SKAGWAY	0.01174%	0.00709%	0.00942%	\$1,742
51 SOUTHWEST REGION	0.18861%	0.31836%	0.25349%	\$46,897
52 UNALASKA	0.48844%	0.65521%	0.47182%	\$87,292
53 VALDEZ	1.36835%	1.15846%	1.26341%	\$233,741
54 WRANGELL	0.26402%	0.25270%	0.25836%	\$47,799
55 YAKUTAT	0.18560%	0.19690%	0.19125%	\$35,383
56 YUKON FLATS	0.20277%	0.20302%	0.20290%	\$37,537
57 YUKON/KOYUKUK	0.09586%	0.17114%	0.13350%	\$24,699
58 =====				
59				
60 TOTALS	100.00000%	100.00000%	100.00000%	\$18,500,900
61				FY88 GOVERNOR'S BUDGET REQUEST \$18,500,900
62 =====				
63				

PK 3/23/1

1	2	3	4	5	6	7	8	9	10
1 FY88 PUPIL TRANSPORTATION									
2 ESTIMATED ALLOCATIONS TO DISTRICTS									
3 BASED ON FY88 GOVERNOR'S	FY88 GOVERNOR'S			FY88 GOVERNOR'S			FY88 GOVERNOR'S		FY88 GOVERNOR'S
4 BUDGET REQUEST	BUDGET REQUEST			BUDGET REQUEST			BUDGET REQUEST		BUDGET REQUEST
5 PREPARED: 3/23/87	\$18,500,900			\$18,500,900			\$18,500,900		\$18,500,900
6 =====									
7	FY82 THRU FY86		PERCENTAGE			HIGHER		AVERAGE	
8 SCHOOL	PERCENTAGE	FY88 ESTIMATE	DISTRIBUTION	FY88 ESTIMATED		PERCENTAGE OF	FY88 ESTIMATE	PERCENTAGE OF	FY88 ESTIMATED
9 DISTRICT	DISTRIBUTION	ALLOCATION	OF FY87	ALLOCATION		COLUMN 2 OR 5	ALLOCATION	COLUMN 2 & 5	ALLOCATION
10 =====									
11									
12 ADAK	0.45764%	\$84,668	0.48259%	\$89,283		0.48259%	\$85,296	0.47011%	\$86,5
13 ALASKA GATEWAY	1.33771%	\$247,489	1.38726%	\$256,655		1.38726%	\$245,195	1.36269%	\$252,0
14 ANCHORAGE	35.55603%	\$6,578,186	33.53028%	\$6,203,404		35.55603%	\$6,284,451	34.54316%	\$6,390,7
15 ANNETTE ISLAND	0.06095%	\$11,275	0.06354%	\$11,756		0.06354%	\$11,231	0.06224%	\$11,5
16 BERING STRAITS	0.07762%	\$14,360	0.15400%	\$28,491		0.15400%	\$27,219	0.11581%	\$21,4
17 BRISTOL BAY	0.48604%	\$89,922	0.52435%	\$97,009		0.52435%	\$92,678	0.50520%	\$93,4
18 CHATHAM	0.01249%	\$2,310	0.01942%	\$3,593		0.01942%	\$3,433	0.01595%	\$2,9
19 CHUGACH	0.00134%	\$249	0.00000%	\$0		0.00134%	\$237	0.00067%	\$1
20 COPPER RIVER	1.96034%	\$362,680	1.91428%	\$354,160		1.96034%	\$346,486	1.93731%	\$358,4
21 CORDOVA	0.18615%	\$34,439	0.23119%	\$42,773		0.23119%	\$40,863	0.20867%	\$38,6
22 CRAIG	0.03399%	\$6,289	0.00000%	\$0		0.03399%	\$6,008	0.01700%	\$3,1
23 DELTA/GREELEY	1.87973%	\$347,768	1.97935%	\$366,198		1.97935%	\$349,846	1.92954%	\$356,9
24 DILLINGHAM	0.43253%	\$80,022	0.59875%	\$110,774		0.59875%	\$105,827	0.51564%	\$95,3
25 FAIRBANKS	16.54720%	\$3,061,381	14.90012%	\$2,756,655		16.54720%	\$2,924,681	15.72366%	\$2,909,0
26 GALENA	0.12032%	\$22,261	0.12521%	\$23,164		0.12521%	\$22,130	0.12276%	\$22,7
27 HAINES	0.75447%	\$139,583	0.74545%	\$137,915		0.75447%	\$133,351	0.74996%	\$138,7
28 HOONAH	0.02051%	\$3,794	0.05673%	\$10,496		0.05673%	\$10,027	0.03862%	\$7,1
29 IDITAROD	0.06813%	\$12,604	0.13779%	\$25,493		0.13779%	\$24,355	0.10296%	\$19,0
30 JUNEAU	3.88389%	\$718,554	3.94895%	\$730,591		3.94895%	\$697,968	3.91642%	\$724,5
31 KAKE	0.11416%	\$21,121	0.13041%	\$24,127		0.13041%	\$23,050	0.12229%	\$22,6
32 KENAI	12.38385%	\$2,291,124	12.92787%	\$2,391,772		12.92787%	\$2,284,972	12.65586%	\$2,341,4
33 KETCHIKAN	1.98367%	\$366,997	1.70340%	\$315,145		1.98367%	\$350,609	1.34354%	\$341,0
34 KING COVE	0.14040%	\$25,975	0.14871%	\$27,513		0.14871%	\$26,285	0.14456%	\$26,7
35 KODIAK	1.47536%	\$272,955	1.65487%	\$306,166		1.65487%	\$292,495	1.56512%	\$289,5
36 KUSLUK	0.20544%	\$38,008	0.29392%	\$54,379		0.29392%	\$51,950	0.24968%	\$46,1
37 LAKE & PENN	0.16052%	\$29,698	0.17708%	\$32,761		0.17708%	\$31,298	0.16880%	\$31,2
38 LOWER KUSKOKWIM	0.73775%	\$136,490	0.82448%	\$152,536		0.82448%	\$145,725	0.78111%	\$144,5
39 LOWER YUKON	0.01324%	\$2,450	0.07157%	\$13,241		0.07157%	\$12,650	0.04240%	\$7,3
40 MAT-SU	11.47316%	\$2,122,638	13.48887%	\$2,495,563		13.48887%	\$2,384,129	12.48102%	\$2,309,1
41 NENANA	0.43498%	\$80,475	0.26841%	\$49,658		0.43498%	\$76,882	0.35169%	\$65,0
42 NOME	0.65682%	\$121,518	0.79242%	\$146,604		0.79242%	\$140,058	0.72462%	\$134,0
43 NORTH SLOPE	0.56463%	\$104,461	0.69642%	\$128,844		0.69642%	\$123,091	0.63052%	\$116,6
44 PELICAM	0.01368%	\$2,531	0.01450%	\$2,682		0.01450%	\$2,562	0.01409%	\$2,6
45 PETERSBURG	0.35780%	\$66,197	0.47976%	\$88,760		0.47976%	\$84,796	0.41878%	\$77,4
46 RAILBELT	0.99811%	\$184,788	0.79399%	\$146,895		0.99811%	\$176,537	0.89402%	\$165,3
47 S.E. ISLANDS	0.27732%	\$51,306	0.43852%	\$81,130		0.43852%	\$77,507	0.35792%	\$66,2
48 SAND POINT	0.05146%	\$9,521	0.11639%	\$21,533		0.11639%	\$20,572	0.08393%	\$15,5
49 SITKA	1.27447%	\$235,789	1.41626%	\$262,021		1.41626%	\$250,321	1.24537%	\$243,7
50 SKAGWAY	0.01174%	\$2,171	0.00709%	\$1,312		0.01174%	\$2,074	0.00942%	\$1,7
51 SOUTHWEST REGION	0.18861%	\$34,895	0.31836%	\$58,900		0.31836%	\$56,270	0.25344%	\$46,3
52 UNALASKA	0.48844%	\$90,366	0.45521%	\$84,217		0.48844%	\$86,331	0.47102%	\$87,2
53 VALDEZ	1.36835%	\$253,158	1.15846%	\$214,325		1.36835%	\$241,854	1.29341%	\$237,7
54 WRANGELL	0.26402%	\$48,847	0.25270%	\$46,752		0.26402%	\$46,665	0.25836%	\$46,7
55 YAKUTAT	0.18560%	\$34,338	0.19690%	\$36,429		0.19690%	\$34,802	0.19105%	\$35,3
56 YUKON FLATS	0.20277%	\$37,514	0.20302%	\$37,561		0.20302%	\$35,884	0.20290%	\$37,5
57 YUKON/KOYUKUK	0.09586%	\$17,735	0.17114%	\$31,662		0.17114%	\$30,249	0.15527%	\$28,5
58 =====									
59									
60 TOTALS	100.00000%	\$18,500,900	100.00000%	\$18,500,900		104.67399%	\$18,500,900	100.00000%	\$18,500,900
61									
62 =====									
63 DIFF. IN GOVERNOR'S BUDGET REQUEST)		\$0		(\$11)			\$0		\$0

STATE AID:

1. Effective for Fiscal Years 1987-88 and 1988-89, each school district providing transportation services for students to and from school is entitled to receive state aid from the department based on either the method described below, or actual transportation costs, whichever is less:

- a. For districts that received pupil transportation reimbursement from the department for fiscal year 1986-87:
 - (1) an allocation will be established based on reimbursement received during this period, divided by the total statewide pupil transportation payments for this period.
 - (2) this allocation percentage will apply to at least 90% of the pupil transportation legislative appropriation for to/from school transportation for fiscal years 1987-88 and 1988-89.
- b. Up to ten percent of the appropriation will be distributed as follows:
 - (1) For districts that received pupil transportation reimbursement from the department for a portion or none of fiscal year 1986-87, an allocation will be established based on costs approved by the department for fiscal years 1987-88 and 1988-89.
 - (2) For districts that require increased service due to increased enrollment, the department may assist with additional funding.
 - (3) For districts that provide educational services to pupils residing outside the district boundaries and attending school in the district, the department will reimburse the district one hundred percent of approved transportation costs providing this arrangement has prior approval from the department.
 - (4) The balance of unallocated funds at the close of the fiscal year will be distributed to districts according to the allocation percentages established pursuant to a.(1) and b.(1) of this section.

2. Districts are not required to provide transportation services. The local school board will determine what services, if any, will be provided. State aid will be paid only if services are provided.

3. Payment to eligible districts for the allocation established under this section will be distributed in the following manner:

- a. On the first day of each month commencing with September 1 and continuing through February 1, two-thirds of the annual allocation initially determined will be distributed in six equal installments. The remaining one-third of the annual allocation will be distributed in three equal installments on the first day of each month commencing with March 1, subject to the availability of funds as determined by the Department.
 - b. The remaining balance of the unallocated funds will be distributed no later than August 15 providing reporting requirements have been met.
4. State aid shall be withheld until required reports are submitted.

- Explanation -