

SB

170

STATE OF ALASKA 1987 LEGISLATIVE SESSION
FISCAL NOTE

Bill Version: SB 170
Publish Date: _____

REQUEST 3-25-87

Revision Date: _____
Title: Nondalton-Iliamna Road Bridge
Work _____
Sponsor: Zharoff
Requestor: Transportation and Finance

Agency Affected: DOT&PF
BRU: _____
Components: _____

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92
PERSONAL SERVICES			-0-	-0-	-0-	-0-
TRAVEL						
CONTRACTUAL			-0-	-0-	-0-	-0-
SUPPLIES			-0-	-0-	-0-	-0-
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	-0-	-0-	-0-	-0-	-0-	-0-
CAPITAL	-0-	3,000.0	-0-	-0-	-0-	-0-
REVENUE	-0-	-0-	-0-	-0-	-0-	-0-

FUNDING: (Thousands of Dollars)

GENERAL FUND	-0-	3,000.0	-0-	-0-	-0-	-0-
FEDERAL FUNDS						
OTHER						
TOTAL	-0-	3,000.0	-0-	-0-	-0-	-0-

POSITIONS:

FULL-TIME	-0-	-0-	-0-	-0-	-0-	-0-
PART-TIME						
TEMPORARY						

ANALYSIS: See attached analysis

Prepared by: William R. Snell (signed)
Division: Regional Director, Central Region

Phone: 266-1440
Date: March 31, 1987

Approved by Commissioner: *M. L. H.*
Agency: Department of Transportation and Public Facilities

Date: 4/4/87

Distribution (by preparer):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)
- Senate Secretary

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1. Background Information

The Nondalton/Newhalen Road Project has been developed and constructed by the City of Nondalton under a cooperative agreement with the three communities of Nondalton, Newhalen, and Iliamna. Previous funding for this project has been through two Transfer of Responsibility Agreements (TORA) from the Department of Transportation and Public Facilities (DOT&PF). The first TORA was issued in 1983 for \$1,450,000 and the second was issued in August 1984 for \$3,000,000.

A pioneer road has been constructed from the end of the State-maintained road in Iliamna to the Newhalen River with the funds. The pioneer road covers approximately 10 miles. DOT&PF has made two bridges (Lowe River Bridge and Gulkana Bridge) available which will be combined to form one bridge for the project. Some refurbishing will have to take place, and the Lowe River Bridge will have to be transported to the site.

2. Current Status

The remaining work necessary to complete the project includes installing the bridge and approaches on both sides of the river, construction of a center pier, as well as additional work to smooth out the pioneer road and complete the 3.2 miles of road from the river crossing into Nondalton.

3. Construction Costs

The \$3,000,000 estimate is sufficient to complete the bridge work for the Iliamna-Nondalton Road. The Department estimates that a total \$9,000,000 is estimated to be needed to complete the project. This figure includes installation of the bridge, a center pier, and approaches on both sides of the river, as well as additional work to smooth out the pioneer road and complete the 3.2 miles of road into Nondalton.

4. Maintenance Costs

If only the bridge is funded, as proposed in the special appropriation, there will be no impact on the DOT&PF maintenance budget since the facility will not be operational. Average maintenance costs per year for the rural road once it is completed is determined by multiplying the number of road miles by maintenance cost per mile by the two lanes of road.

$$19.2 \times \$5,000 \times 2 = \$192,000$$

These operating costs assume that the road and bridge will be owned and maintained by DOT&PF. If the road and bridge are owned and maintained by local government, then the fiscal impact on the State operating budget would be zero.



SENATOR FRED F. ZHAROFF
ALASKA STATE LEGISLATURE

P.O. BOX 405, KODIAK, ALASKA 99615 (907) 486-5259

DURING SESSION:

P.O. BOX V, JUNEAU, ALASKA 99811 • (907) 465-3473 • 465-3474

DISTRICT N

ALASKA PENINSULA • ALEUTIAN CHAIN • BRISTOL BAY • KODIAK ISLAND • LAKE CLARK/LAKE ILIAMNA • PIRIBILOF ISLANDS • SHUMAGIN ISLANDS

MEMORANDUM

TO: Senator Lloyd Jones, Chairman
Senate Transportation Committee

FROM: Senator Fred F. Zharoff

DATE: March 25, 1987

SUBJ: Senate Bill 170

Senate Bill 170, "An Act Making a Special Appropriation to the Department of Public Facilities for the completion of bridge work for the Iliamna-Nondalton Intertie Road, and providing for an effective date." which I introduced has been referred to the Senate Transportation Committee. I have included back up information along with this memo for your consideration. In addition, I would appreciate your consideration of scheduling this measure for a hearing before the Transportation Committee in the near future.

Thank you.

February 25, 1987

Mr. Bob Evans
Legislative Staff Assistant
Office of the Governor
P.O. Box A
Juneau, Alaska 99811

Re: Iliamna-Nondalton Intertie

Dear Mr. Evans:

At our meeting of February 23, 1987, we discussed the Iliamna Nondalton Intertie , the progress so far and how much it will take to complete it.

We, at the City level, realize the seriousness of the State's finances so we want to try to be realistic about our request in regards to the Intertie project. We know that to complete the project it would take \$9,000,000 which at this time of money shortages is not a realistic request.


So far the Intertie is a pioneer road and is used and maintained by the cities of Newhalen and Nondalton. The only problem is not being able to cross the Newhalen River . The vehicles must make prior arrangements to be met at the river by boat, even during the winter months when the ice is too thin to cross.

We have the bridges already so it will just be a matter of putting them in place. The cost to install the bridges was estimated at \$3,000,000. This price would include repairs to the bridges after transport to the site, the bridge approach, and the center pier.

In order to make full use of the Intertie, because it may remain a pioneer road for years to come, we feel that our request for \$3,000,000 to install the Newhalen River Bridge is not an unrealistic one.

Thank you for your time and consideration on this matter and please feel free to call on me if you have any questions.

Sincerely,


June D. Tracey
Mayor
City of Nondalton
Nondalton, Alaska 99640

xc: Nadine Winters, DCRA
Adelheid Herman, State Representative
Fred Zharoff, State Senator

November 25, 1985

Division of Budget Review
Office of Management and Budget
Pouch AM
Juneau, Alaska 99811

Attention: Thelma Cutler
Program Budget Analyst

Re: Capital Project Priorities

Dear Ms. Cutler:

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The following is a list of the capital projects prioritized by the Nondalton City Council.

1. Iliamna-Nondalton Intertie. This project is our road project which will connect the Iliamna Airport to Nondalton. This project will remain a high community priority until completion as it will be a vital part of our transportation link to economic well-being of our community. Planning, design and cost estimates for the next phase are complete and will follow this letter.
2. Erosion Control. We received \$50,000 in FY'85 for this project which will be used to plan and estimate costs to further prevent erosion in our city. More funds will be needed to do the actual work to control our erosion problem. Planning, design and cost estimates will follow when complete.
3. ~~Nondalton City~~ Hall Building. This building was built with funds from Municipal Assistance which, as you know, has been left unfunded by the legislature. There is currently \$80,000 worth of work left to be done to this building before it is complete. Part of this is also landscaping to return the earthwork done back to its original condition. Planning, design and cost estimates will follow.
4. Water & Sewer. Additional funding for this project would have all existing homes and businesses in the city on a water and sewer system. Public Health Service is currently connecting new HUD (U. S. Dept. of Housing and Urban Development) and BIA (Bureau of Indian Affairs) homes into the existing system, and, also, upgrading this existing system. Planning, design and cost esti-

Division of Budget Review
November 25, 1985
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mates can be obtained from Mr. Larry Lockyer, District Engineer; Environmental Health Branch; 701 C Street, Box 65; Anchorage, Alaska 99513.

5. Small Hydro Project. This project would be to utilize a creek for electrifying our water and sewer system. The cost of running our present system is high so if we could run it off a small creek near the village the cost would be reduced drastically. Planning, design and cost estimates are not available at this time.

Thank you for your time and consideration of the above capital projects priorities as defined by the Nondalton City Council.

Sincerely, m^w

Lydia K. Wilson
Mayor

CITY OF NONDALTON

General Delivery
Nondalton, Alaska 99640

January 30, 1985

To: Rep. A. Herrmann
Sen. F. Zharoff
Office of the Governor

Ref: Capital Appropriation Request

Pursuant to your letter of January 21, 1985, the Council of the Municipality of Nondalton has established the following priorities for FY 85/86.

1. Phase 3 of the Iliamna Nondalton Inter-Tie Road Project. Including bridge installation and substantial completion of the project. Total funding required is \$6.2 million dollars. Project equipment is on-site and Phase 2 will be completed by June 30, 1985.
2. Erosion Control for municipal roads, embankments and streams to eliminate the continued filling of the Nondalton Bay in Six Mile Lake. Funding requirement of \$250,000. An expenditure in this amount at this time for hydroseeding equipment and supplies will eliminate a major dredging/containment program five years from now which could cost 10 to 20 times this prevention expense.
3. Municipal Hall Completion, consisting of interior finishes on the lower level, site work and exterior sealing and painting. Total funding required is \$80,000.
4. Mini-Hydro Site Study. Two streams within the city limits have the potential to be developed into mini-hydro site with no significant impact to the fishery or the surrounding environment. We would like these sites studied to determine the feasibility of these site being used to offset municipal operating electrical costs.

Your time and consideration of these appropriations is greatly appreciated. Mr. James D. Wilson and Mr. Duffy Jackinsky, both Councilmen and former Mayor's, will be acting on our behalf this year in Juneau during the legislative process. If either myself or our staff can be of help or if you require additional information please do not hesitate to contact me.

Cooperatively yours,

Duffy Jackinsky
By Direction of
Rick Belkittie, Mayor

RECEIVED OCT 3 1983

September 26, 1983

Kay E. Larson, Executive Director
Bristol Bay Native Association
P.O. Box 189
Dillingham, Alaska 99576

Dear Ms. Larson:

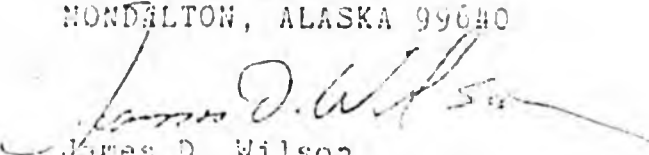
Here are the three top projects for this year:

1. Nondalton Road Project
2. Pedro Bay Electrification
3. Newhalen Dock

If you need a copy for the projects in progress, I will send one down. A copy will also be sent from each appropriate village.

Sincerely,

NONDALTON CITY COUNCIL
CITY OF NONDALTON
NONDALTON, ALASKA 99640


James D. Wilson
Mayor

JDW:ke

cc: Greg Anelon Jr., Newhalen
Gerry Armstrong, Iliamna
Administrator, Pedro Bay
Administrator, Kokhanok
Administrator, Igugius

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