

SCR

34

STATE OF ALASKA
1988 LEGISLATIVE SESSION

BILL VERSION: SCR 34
PUBLISH DATE: 1/12/88

FISCAL NOTE

REQUEST:

Revision Date: _____ Agency Affected: Office of the Governor
Title: Relating to the establishment of a commission on Alaska-Soviet relations BRU: Executive Operations
Sponsor: Hensley, Josephson, Sturgulevski Components: Executive Office
Requestor: Governor

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93
PERSONAL SERVICES	21.7	32.6				
TRAVEL	22.4	44.8				
CONTRACTUAL	10.6	25.0				
SUPPLIES	1.0	1.5				
EQUIPMENT	10.0	.5				
LAND & STRUCTURES	2.7	4.1				
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	68.4	108.5	-0-	-0-	-0-	-0-

CAPITAL						
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REVENUE						
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FUNDING: (Thousands of Dollars)

GENERAL FUND	68.4	108.5	-0-	-0-	-0-	-0-
FEDERAL FUNDS						
OTHER						
TOTAL	68.4	108.5	-0-	-0-	-0-	-0-

POSITIONS:

FULL-TIME	1	1				
PART-TIME						
TEMPORARY						

ANALYSIS : (Attach a separate page if necessary)

Analysis is attached.

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Division: Administrative Services Date: 1/14/88

Approved by Commissioner: _____ Date: 1/12/88
Agency: Office of the Governor

Distribution (by preparer):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

SCR 34 requests the Governor to appoint a nine-person commission on Alaska-Soviet relations to explore and identify areas of mutually beneficial interactions and to prepare and submit findings and recommendations for the Governor and the Legislature by February 1, 1989.

This analysis assumes the commission will be housed in the Office of the Governor and will remain in existence from January 1988 through March 1989. Fiscal analysis provides for salary and benefits for administrative support staff (Administrative Assistant, Range 16A) for this period; travel and per diem costs as provided in AS 39.20.180 for boards and commissions members appointed by the Governor assuming four two-day full commission meetings in FY 88 and eight meetings in FY 89; contractual funds for professional services, communication, transportation, advertising, printing and binding, minor repair and maintenance of equipment, rental of buildings for meetings and hearings, and other contractual expenses; supplies; equipment required for office set up and operation including word processing equipment and office furniture; and space rental for commission staff.