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STATE OF ALASKA 1987 LEGISLATIVE SESSION
FISCAL NOTE

Bill Version: SB 233

Publish Date: _____

REQUEST

Revision Date: _____
 Title: "... sport fishing, hunting, and trapping licenses ..."
 Sponsor: Bennett
 Requestor: Resources

Agency Affected: Department of Revenue
 BRU: Public Services Operating

Components: _____

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92
PERSONAL SERVICES	-	-	-	-	-	-
TRAVEL	-	3.0	-	-	-	-
CONTRACTUAL	-	20.7	-	-	-	-
SUPPLIES	-	1.2	-	-	-	-
EQUIPMENT	-	-	-	-	-	-
LAND & STRUCTURES	-	-	-	-	-	-
GRANTS/CLAIMS	-	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-	-
TOTAL OPERATING	-	24.9	-	-	-	-

CAPITAL	-	-	-	-	-	-
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REVENUE	-	-	-	-	-	-
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FUNDING: (Thousands of Dollars)

GENERAL FUND	-	24.9	-	-	-	-
FEDERAL FUNDS	-	-	-	-	-	-
OTHER	-	-	-	-	-	-
TOTAL	-	24.9	-	-	-	-

POSITIONS:

FULL-TIME	-	-	-	-	-	-
PART-TIME	-	-	-	-	-	-
TEMPORARY	-	-	-	-	-	-

ANALYSIS: See attached.

Prepared by: Sally Smith
 Division: Public Services

Phone: 465-2392
 Date: 04/29/87

Approved by: [Signature]
 Commissioner: _____
 Agency: Revenue

Date: April 29, 1987

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management & Budget
- Impacted Agency(ies)
- Senate Secretary

CONTINUATION OF FISCAL NOTE ANALYSIS

For Bill/Resolution No. SB 233

<u>Estimated Expenditures:</u>	<u>FY 88</u>	
<u>Travel:</u>	3.0	
		3.0
<u>Contractual:</u>		
Systems Analyst/Programmer 3 months at Range 18B (\$4,217 per month)	12.7	
Forms printing	3.5	
Postage	3.7	
Forms design and typesetting	.8	
		20.7
<u>Supplies:</u> Envelopes	.4	
Covers for Manual	.8	
		1.2
<u>Total</u>		<u>24.9</u>

Travel: License Officer training sessions will be scheduled in Anchorage, Fairbanks, Kenai Peninsula, Wasilla/Palmer, Juneau, Sitka and Ketchikan.

Systems Analyst/Programmer: This bill would add 10 or 15 new classes of licenses, and would increase the size of the computer records. This would require revision and reformatting of all F&G License programs including the distribution, statistical reports, data entry, 0400 audit, and 0300 supply issuance programs.

Forms Printing: License applications, collection reports, posters, supply requests, and instruction manuals would have to be reprinted for distribution to vendors. In addition, notification of changes would have to be printed to send to vendors.

Postage: An additional \$1,092 would be spent to include revised forms in the initial shipment to vendors. Four vendor notification mailouts would cost \$704. First class mailing of new instruction manuals would cost \$1,920.

Forms Design and Typesetting: Estimate for redesign of license is \$400. Another \$400 is for redesign of application, collection report, poster and supply request.

SENATE COMMITTEE REPORT

FIRST COMMITTEE OF REFERRAL

Date of _____ 5-DAY NOTICE
IN ACCORDANCE WITH UNIFORM RULE 23

FURTHER: FINANCE

**FISCAL NOTE(S) ATTACHED _____*
IN ACCORDANCE WITH AS 24.08.035
(see below)
4/3/87

DATE TURNED INTO OFFICE _____

Mr. President:

RESOURCES _____ Committee considered _____ SB 233

sport fishing, hunting, and trapping liceses; efd.

and recommended:

- replace with CS _____ same title
- attached amendment(s) and new title
- do pass
- do not pass
- no recommendation
- individual recommendations
- further referral to _____
- letter of intent adopted and attached

** Committee attached or adopted fiscal note(s)
 zero fiscal impact

MEMBERS SIGNING DO PASS

OTHER RECOMMENDATIONS

Committee Backup Attached _____
Chairman signature and recommendation