

HB

343

STATE OF ALASKA  
1988 LEGISLATIVE SESSION

BILL VERSION: CSHB 343 (HESS)  
PUBLISH DATE: HOUSE 1/22/88

FISCAL NOTE

REQUEST:

Revision Date: 1/14/88  
Title: ...Asian language study grant fund  
Sponsor: Ellis, Martin, Brown, & Bover  
Requestor: House HESS

Agency Affected: Education  
BRU: Education Program Support  
Components: Instructional Improvement and Evaluation

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93
PERSONAL SERVICES		78.9	78.9	78.9	78.9	78.9
TRAVEL		2.5	2.5	2.5	2.5	2.5
CONTRACTUAL		5.7	5.7	5.7	5.7	5.7
SUPPLIES		1.2	1.2	1.2	1.2	1.2
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0	88.3	88.3	88.3	88.3	88.3

CAPITAL						
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REVENUE						
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FUNDING: (Thousands of Dollars)

GENERAL FUND	0	88.3	88.3	88.3	88.3	88.3
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS:

FULL-TIME	0	2	2	2	2	2
PART-TIME						
TEMPORARY						

ANALYSIS : (Attach a separate page if necessary)

See attached.

Prepared by: Toni Kahklen-Jones  
Division: Education Program Support

Phone: 465-2830  
Date: 1/14/88

Approved by Commissioner: William G. Demmert  
Agency: Education

Date: 1/14/88

Distribution (by preparer):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)
- International Trade

Position Title Education Specialist I			No. of Positions 1	Range/Step 19A	Barg. Unit GGU
Time Status Full Time	Staff Months 12.0		Location Juneau		Election District 4
Type of Expenditure			Justification		
		Amount	<p>There are no personnel in the Department who can carry out this grant program. A foreign language specialist is needed full-time to:</p> <ul style="list-style-type: none"> <li>a. Develop regulations for this program;</li> <li>b. Develop Requests for Proposals for this program based on sound program planning and most current instructional practices;</li> <li>c. Assure that all Alaska school districts, especially small and rural districts have equal opportunity to participate in this program by providing training and technical assistance in program regulations and program development requirements;</li> <li>d. Provide coordination and technical assistance services to school districts in Asian language program development.</li> </ul>		
1	2	3			
Salary	40032				
Benefits	11376				
Premium Pay					
Other					
Total Personal Services		51408			
Travel		2500			
Contractual		5680			
Commodities		1150			
Equipment					
Other					
Total Cost		60738			
Funding Source for Total Cost					
Federal Receipts	1002				
G. F. Match	1003				
General Fund	1004	60738			
GF Program Receipts	1005				
Other					

**Request For  
New Position**

Agency Education  
 BRU Educational Program Support  
 Component Office of Instructional  
Improvement & Evaluation

Page 2 of 5  
 Revised Date

**FY 89**

No. 1  
 CSHB 343 (HESS)  
 HOUSE 1/22/88

Position Title <b>Clerk-Typist III</b>		No. of Positions <b>1</b>	Range/Step <b>8A</b>	Barg. Unit <b>GGU</b>	
Time Status <b>Full Time</b>	Staff Months <b>12.0</b>	Location <b>Juneau</b>		Election District <b>4</b>	
Type of Expenditure		Justification			
		To provide clerical support to program positions involved in the Asian Language Grant Program.			
1	2				3
Salary	19572				
Benefits	7900				
Premium Pay					
Other					
<b>Total Personal Services</b>	<b>27472</b>				<b>27472</b>
Travel					
Contractual					
Commodities					100
Equipment					
Other					
<b>Total Cost</b>					<b>27572</b>
Punding Source for Total Cost					
Federal Receipts	1002				
G. F. Match	1003				
General Fund	1004		27572		
GF Program Receipts	1005				
Other					

**Request For  
New Position**

Agency Education  
 BRU Educational Program Support  
 Component Office of Instructional  
Improvement & Evaluation

Page 3 of 5  
 Revised Date

**FY 89**

FY 89  
Foreign Language Programs  
Proposed Budget  
Asian Language Grant Program  
January 14, 1988

100 PERSONNEL			\$78,880
Program Specialist (1.0 FTE)		51,408	
Clerical Support (1.0 FTE)		27,472	
200 TRAVEL			2,500
Program Specialist		2,500	
300 CONTRACTUAL			5,680
Development of Regulations		2,000	
Readers for Grant Proposals			
2 people X \$400 (travel)	800		
2 people X \$80/day X 3	480	1,280	
Phone, postage, copying costs		2,400	
400 SUPPLIES			1,250
Program Guidelines (Printing)		1,250	
	TOTAL		\$88,310

## JUSTIFICATION

## PERSONNEL

There are no personnel in the Department who can carry out this grant program. A foreign language specialist is needed full-time to :

- a. Develop regulations for this program;
- b. Develop Requests for Proposals for this program based on sound program planning and most current instructional practices;
- c. Assure that all Alaska school districts, especially small and rural districts have equal opportunity to participate in this program by providing training and technical assistance in program regulations and program development requirements;
- d. Provide coordination and technical assistance services to school districts in Asian language program development.

A full-time clerical support position is needed to support the above activities.