

SCR

7

SENATE COMMITTEE REPORT

FURTHER

2/1/88

DATE TURNED INTO OFFICE _____

Mr. President:

Finance

Committee considered SCR 7

reconstruction and realignment of the Point Whitedshed Road in Cordova

and recommended

[] replace with _____ CS _____) [] same title
[] or adopt _____ CS _____) [] new title

[] attached amendment(s) and

[] do pass

[] do not pass

[] no recommendation

[] individual recommendations

[] further referral to _____

[] letter of intent adopted _____

Committee [] attached or [] adopted fiscal note(s)

[] new [] updated or [] previous

[] zero [] fiscal impact

MEMBERS SIGNING DO PASS

OTHER RECOMMENDATIONS

Chairman signature and recommendation

[] Committee Backup attached

SENATE COMMITTEE REPORT

FIRST COMMITTEE OF REFERRAL

Date of 5-DAY NOTICE
IN ACCORDANCE WITH UNIFORM RULE 23

FURTHER: FINANCE

**FISCAL NOTE(S) ATTACHED **
IN ACCORDANCE WITH AS 24.08.035
(see below)

DATE TURNED INTO OFFICE 1-28-88

Mr. President:

TRANSPORTATION Committee considered SCR 7

reconstruction and realignment of the Point Whitedshed Road
in Cordora.

and recommended:

replace with CS _____ same title
 new title

attached amendment(s) and

majority of the Cmte records
 do pass

do not pass

no recommendation

individual recommendations

further referral to _____

letter of intent adopted and attached

** Committee attached or adopted fiscal note(s)
 zero fiscal impact

MEMBERS SIGNING DO PASS

OTHER RECOMMENDATIONS

[Handwritten signatures]

[Handwritten signature]
Chairman signature and recommendation

Committee Backup Attached

Introduced: 2/2/87
Referred: Transportation and
Finance

5-0494A

1 IN THE SENATE

BY KERTTULA

2 SENATE CONCURRENT RESOLUTION NO. 7

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FIFTEENTH LEGISLATURE - FIRST SESSION

5 Relating to the reconstruction and
6 realignment of the Point Whiteshed Road
7 in Cordova.

8 BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 WHEREAS the Point Whiteshed Road in Cordova is a narrow and unpaved
10 road; and

11 WHEREAS the dust from the road and the lack of guardrails, bike path,
12 and sidewalk present serious hazards to the drivers, bicyclists, and pedes-
13 trians that must use the road and to residents living near the road; and

14 WHEREAS the Point Whiteshed Road provides access to a visitor camper
15 park, serves residents who live near the road, and is a local school bus
16 route; and

17 WHEREAS the Department of Transportation and Public Facilities recog-
18 nizes the need to improve the Point Whiteshed Road but has given the proj-
19 ect a low priority;

20 BE IT RESOLVED that the Alaska State Legislature respectfully requests
21 the Governor to direct the Department of Transportation and Public Facil-
22 ities to assign a high priority to the reconstruction and realignment of
23 the Point Whiteshed Road in Cordova.

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STATE OF ALASKA 1988 LEGISLATIVE SESSION
FISCAL NOTE

Bill Version: SCR 7

Publish Date: _____

REQUEST: January 18, 1988

Revision Date: _____

Title: Reconstruction and Realignment of
Point Whitedshed Road in Cordova

Sponsor: Kerttula

Requestor: Kerttula

Agency Affected: DOT&PF

BRU: Design and Construction, Maintenance
and Operations

Components: _____

EXPENDITURES/REVENUES: (Thousands of Dollars)

| OPERATING | FY 88 | FY 89 | FY 90 | FY 91 | FY 92 | FY 93 |
|-------------------|-------|-------|-------|----------|--------|--------|
| PERSONAL SERVICES | | | | | 31.8 | 31.8 |
| TRAVEL | | | | | | |
| CONTRACTUAL | | | | | 45.4 | 45.4 |
| SUPPLIES | | | | | 13.6 | 13.6 |
| EQUIPMENT | | | | | | |
| LAND & STRUCTURES | | | | | | |
| GRANTS, CLAIMS | | | | | | |
| MISCELLANEOUS | | | | | | |
| TOTAL OPERATING | -0- | -0- | -0- | -0- | \$90.8 | \$90.8 |
| CAPITAL | 600.0 | -0- | -0- | 12,400.0 | -0- | -0- |
| REVENUE | -0- | -0- | -0- | -0- | -0- | -0- |

FUNDING: (Thousands of Dollars)

| | | | | | | |
|---------------|-------|-----|-----|----------|------|------|
| GENERAL FUND | 60.0 | | | 1,240.0 | 90.8 | 90.8 |
| FEDERAL FUNDS | 540.0 | | | 11,160.0 | | |
| OTHER | | | | | | |
| TOTAL | 600.0 | -0- | -0- | 12,400.0 | 90.8 | 90.8 |

POSITIONS:

| | | | | | | |
|-----------|-----|-----|-----|-----|-----|-----|
| FULL-TIME | -0- | -0- | -0- | -0- | -0- | -0- |
| PART-TIME | -0- | -0- | -0- | -0- | -0- | -0- |
| TEMPORARY | -0- | -0- | -0- | -0- | -0- | -0- |

ANALYSIS:

See attached analysis

Prepared by: William R. Snell (signed)

Phone: 266-1440

Division: Regional Director, Central Region

Date: 1/21/88

Approved by Commissioner: *[Signature]*

Date: 1/27/88

Agency: Department of Transportation and Public Facilities

Distribution (by preparer):

Legislative Finance
Legislative Sponsor
Requestor
Office of Management and Budget
Impacted Agency(ies)
Senate Secretary

Fiscal Note Analysis
SCR 7

1. Current Status

Point Whitedshed is a 28 foot wide 5.5 mile long gravel road running in a southwesterly direction from Cordova. This road is a federal secondary route and has an average Annual Daily Traffic (AADT) count of 364. The road is State maintained but winter maintenance ends at Nicolet Creek (approximately MP 3).

2. Reconstruction Costs

To reconstruct, realign, and pave Point Whitedshed Road to federal standards is estimated to cost \$13,000,000. This project would result in two 12-foot wide driving lanes as well as two 8-foot wide paved shoulders. The cost estimate for an unpaved road is \$11,500,000. These high costs result from the need to replace three bridges as well as the large amount of excavation required for realignment. Because of the high cost, this fiscal note assumes a federally funded project.

The first stage in the reconstruction of this road would be the Preliminary Engineering (PE) which is estimated to cost \$600,000 (\$540,000 federal authorization plus \$60,000 as the State General Fund match). The PE would result in a design ready project that would more accurately estimate the construction cost. Based on current information, the construction cost is estimated to be \$12,400,000 (\$11,160,000 federal authorization and \$1,240,000 State General Fund match). If the project were developed as a federally funded project, the federal process can usually be expected to take 3-5 years for project development. The fiscal note reflects this by showing the \$12,400,000 construction funding in FY'91.

3. Maintenance Costs

Current annual maintenance costs on this road are approximately:

$$\$2,500 \text{ per lane mile} \times 5.5 \text{ miles} \times 2 \text{ lanes} = \$27,500.$$

A road reconstructed to a paved 40' width is estimated to cost:

$$\$5,000 \text{ per lane mile} \times 3.3 \text{ lanes per mile (40' :- 12' per lane)} \times 5.5 \text{ miles} = \$90,800 \text{ per year.}$$

4. Other Information

The realignment and reconstruction of Point Whitedshed Road is not included in the DOT&PF Six-year Capital Improvement Program (CIP) due to the limited General Funds available, the relatively low volume of traffic, and other identified high priority projects. Even though this road is eligible for federal funding, it would currently not compete well on a statewide basis for the limited available federal funds. The Department will consider this project in the development of the next Six-year CIP.

ALASKA STATE LEGISLATURE

...15TH. Legislature ...1ST... Session

SENATE CONCUR...RESONO...7....

By KERTTULA.....

Relating to the reconstruction and realignment of the Point Whitedshed Road in Cordova.

Introduced in the Senate ...2-2..., 19.87.

HISTORY IN THE SENATE

1987 Read first time and referred to Committee on

2 2 TRANSPORTATION AND
 19 87 ~~FINANCE~~
 2 1 Reported back with
 recommendation that
Supp. to do per, FOL to Finance

Read second time and

Read third time and

PASS Effective Date
 Yeas Yeas
 Nays Nays
 Absent Absent
 Excused Excused

Reconsideration
 PASS Effective Date
 Yeas Yeas
 Nays Nays
 Absent Absent
 Excused Excused

Reported correctly engrossed
 Signed by President
 Sent to House

SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19 Read first time and referred to Committee on

Reported back with recommendation that

Read second time and

Read third time and

PASS Effective Date
 Yeas Yeas
 Nays Nays
 Absent Absent
 Excused Excused

Reconsideration
 PASS Effective Date
 Yeas Yeas
 Nays Nays
 Absent Absent
 Excused Excused

Reported correctly engrossed
 Signed by Speaker
 Returned to Senate

CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19 Received from House

To enrolling

Reported correctly enrolled

Sent to Governor

..... by Governor

Filed with Lt. Governor

Chapter No.

STATE OF ALASKA 1987 LEGISLATIVE SESSION
FISCAL NOTE

Bill Version: SCR 7
Publish Date: _____

REQUEST _____

Revision Date: 5-8-87
Title: Reconstruction and Realignment of Point Whitedshed Road in Cordova
Sponsor: Kerttula
Requestor: Kerttula

Agency Affected: DOT&PF
BRU: Design and Construction, Maintenance and Operations
Components: _____

EXPENDITURES/REVENUES: (Thousands of Dollars)

| OPERATING | FY 87 | FY 88 | FY 89 | FY 90 | FY 91 | FY 92 |
|-------------------|-------|-------|-------|-------|----------|-------|
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| TRAVEL | | | | | | |
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| OTHER | | | | | | |
| TOTAL | | 600.0 | -0- | -0- | 12,400.0 | 90.8 |

POSITIONS:

| | | | | | | |
|-----------|--|-----|-----|-----|-----|-----|
| FULL-TIME | | -0- | -0- | -0- | -0- | -0- |
| PART-TIME | | | | | | |
| TEMPORARY | | | | | | |

ANALYSIS:

See attached analysis

Prepared by: William R. Snell (signed) Phone: 266-1440
Division: Regional Director, Central Region Date: 5/11/87

Approved by Commissioner: [Signature] Date: 5/11/87
Agency: Department of Transportation and Public Facilities

Distribution (by preparer):
Legislative Finance
Legislative Sponsor
Requestor
Office of Management and Budget
Impacted Agency(ies)
Senate Secretary

RECEIVED
MAY 15 1987

LEGISLATIVE FINANCE

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SCR 7

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