

SB

430

SENATE COMMITTEE REPORT

FIRST COMMITTEE OF REFERRAL

Date of 2/18/88 5-DAY NOTICE  
IN ACCORDANCE WITH UNIFORM RULE 23

FURTHER:

\*\*FISCAL NOTE(S) ATTACHED \*\*  
IN ACCORDANCE WITH AS 24.08.035  
(see below)

2/16/88 DATE TURNED INTO OFFICE \_\_\_\_\_

Mr. President:

Finance \_\_\_\_\_ Committee considered SB 430 \_\_\_\_\_

special appropriations for projects to boost the Alaska economy; efd

and recommended:

- replace with CS \_\_\_\_\_  same title
- attached amendment(s) and  new title
- do pass
- do not pass
- no recommendation
- individual recommendations
- further referral to \_\_\_\_\_
- letter of intent adopted and attached

\*\* Committee  attached or  adopted fiscal note(s)  
 zero  fiscal impact

MEMBERS SIGNING DO PASS

OTHER RECOMMENDATIONS

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Committee Backup Attached \_\_\_\_\_ Chairman signature and recommendation

1 IN THE SENATE

BY THE RULES COMMITTEE BY  
REQUEST OF THE GOVERNOR

2 SENATE BILL NO. 430

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FIFTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making special appropriations for projects to  
7 boost the Alaska economy; and providing for an effec-  
8 tive date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. PURPOSE. The purpose of this appropriation Act is to  
11 commit the expenditure of approximately \$75,000,000 from the state general  
12 fund to a series of projects selected to put Alaskans throughout the state  
13 to work. The projects were selected to:

- 14 (1) provide a worthwhile public purpose;  
15 (2) provide immediate employment and begin significant expendi-  
16 ture during calendar year 1988;  
17 (3) be labor intensive; and  
18 (4) ensure to the maximum extent possible the use of Alaskan  
19 contractors or vendors.

20 \* Sec. 2. IMPLEMENTATION. In the expenditure of the money appropriated  
21 by this Act, agencies are to be guided by the state Administrative Manual,  
22 with emphasis on the following requirements:

- 23 (1) there are to be separate solicitations (bids or requests for  
24 proposals) for goods or professional services, to accommodate Alaskan  
25 vendors if Alaskan vendors would otherwise not be able to respond;  
26 (2) agency officials are to ensure that agency employees secure  
27 quotations from Alaskan vendors to make small purchases;  
28 (3) agencies are to specify products grown and manufactured in  
29 Alaska when agencies seek wood products, food, or other materials;

1 additionally, agencies are to identify state and federal projects that  
2 support the use of precast concrete made in Alaska; and

3 (4) at least 10 percent of evaluation points for proposals for  
4 services should go to qualified Alaskan vendors.

5 (SECTION 3 BEGINS ON PAGE 3)  
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STEVE COWPER  
GOVERNOR



STATE OF ALASKA  
OFFICE OF THE GOVERNOR  
JUNEAU

February 16, 1988

The Honorable Jan Faiks  
President of the Senate  
Alaska State Legislature  
P.O. Box V  
Juneau, AK 99811

Dear Senator Faiks:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill making appropriations designed to provide immediate economic benefit throughout the State of Alaska. The specific projects are explained in detail in material furnished by my division of budget review to the finance committees and in material assembled by the staffs of the finance committees.

The bill is unusual in that it is the product of extensive legislative/executive cooperation as to both purpose and content before introduction. This cooperative spirit had to precede introduction to assure completion of public hearings, legislative deliberations, and passage timed to put a "jobs bill" on my desk for signature by the end of the month.

As is the case with all appropriation bills, I must mention that I retain my line-item veto authority to strike or reduce items I believe unacceptable in the bill as passed by the legislature. But my staff and the staffs of all departments of the state government have been instructed to work closely with the finance committees to suggest any appropriate specific project modification or replacement. By this method, I hope to eliminate the need for line-item vetoes or reductions.

Sincerely,

A handwritten signature in cursive script that reads "Steve Cowper".

Steve Cowper  
Governor

1 \* SEC. 3 THE FOLLOWING APPROPRIATION ITEMS ARE FOR  
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR  
 3 OTHER FUNDS AS SET OUT IN THE FISCAL YEAR 1989 BUDGET  
 4 SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR  
 5 THE PURPOSES EXPRESSED.

	APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
8	* * * * *	* * * * *		
9	* * * * *	DEPARTMENT OF ADMINISTRATION	* * * * *	
10	* * * * *	* * * * *		
11	SOCIAL SERVICES			
12		STATEWIDE PIONEER'S HOMES MAINTENANCE (ED 99)	750,000	750,000
13		PIONEER HOMES		
14		PALMER PIONEER HOME CARPETING (ED 16)	30,000	30,000
15	GENERAL GOVERNMENT			
16	ALASKA PUBLIC BROADCASTING COMMISSION			
17		KSTK PUBLIC RADIO BUILDING REHABILITATION (ED 1)	16,000	16,000
18		KFSK PUBLIC RADIO BUILDING RENOVATIONS (ED 1)	32,000	32,000
19		KRBD PUBLIC RADIO TRANSLATOR INSTALLATION (ED 1)	15,000	15,000
20		KRBD PUBLIC RADIO TRANSLATOR REPLACEMENT (ED 1)	27,000	27,000
21		KBBI - PUBLIC RADIO RELOCATION (ED 5)	150,000	150,000
22	* * * * *	* * * * *		
23	* * * * *	DEPARTMENT OF EDUCATION	* * * * *	
24	* * * * *	* * * * *		
25	EDUCATION			
26		ADAK SCHOOL DISTRICT EMERGENCY ROOF REPAIR (ED 26)	50,000	50,000
27		PRIBILOF ISLAND SCHOOL DISTRICT-DISTRICTWIDE LIFE SAFETY AND CODE UPGRADES (ED 26)	90,000	90,000

1 DEPARTMENT OF EDUCATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
3						3
4	YUKON-KOYUKUK SCHOOL DISTRICT-STRUCTURAL IMPROVEMENTS-4 SCHOOLS (ED 24)		163,000	163,000		4
5	ALASKA GATEWAY SCHOOL DISTRICT-ENERGY CONSERVATION MODIFICATION/TOK HOCKEY RINK (ED 17)		10,000	10,000		5
6	YUKON/KOYUKUK SCHOOL DISTRICT-HEADQUARTERS CODE UPGRADE (ED 17)		30,900	30,900		6
7	TRI-VALLEY SCHOOL ROOF REPAIRS (ED 17)		20,000	20,000		7
8	CANTWELL SCHOOL ROOF REPAIRS (ED 17)		20,000	20,000		8
9	ALASKA GATEWAY SCHOOL DISTRICT CENTRAL FACILITY INSULATION (ED 17)		16,200	16,200		9
10	ALASKA GATEWAY SCHOOL DISTRICT-NORTHWAY PLAYGROUND EQUIPMENT ASSEMBLY (ED 17)		7,000	7,000		10
11	ALASKA GATEWAY SCHOOL DISTRICT-TETLIN SCHOOL BLEACHER ASSEMBLY (ED 17)		10,000	10,000		11
12	BERING STRAITS SCHOOL DISTRICT-DIOMEDE-DIKE, REPAIR, UPGRADE BULK FUEL TANKS (ED 23)		4,000	40,000		12
13	BERING STRAITS SCHOOL DISTRICT-BREVIK MISSION-DIKE REPAIR, UPGRADE BULK FUEL TANKS (ED 23)		40,000	40,000		13
14	BERING STRAITS SCHOOL DISTRICT-S. EBBINS-DIKE, REPAIRS, UPGRADE BULK FUEL TANKS (ED 23)		50,000	50,000		14
15	BERING STRAITS SCHOOL DISTRICT-TELLER-DIKE, REPAIR, UPGRADE BULK FUEL TANKS (ED 23)		45,000	45,000		15
16	BERING STRAITS SCHOOL DISTRICT-WALES-DIKE, REPAIR, UPGRADE BULK FUEL TANKS (ED 23)		50,000	50,000		16
17	BERING STRAITS SCHOOL DISTRICT-WHITE MOUNTAIN-DIKE, REPAIR, UPGRADE BULK FUEL TANKS (ED 23)		40,000	40,000		17
18	KUSPUK SCHOOL DISTRICT - SITES MAINTENANCE (ED 24)		120,000	120,000		18
19	IDITAROD AREA SCHOOL DISTRICT-MCGRATH-COMMUNITY UTILITY PAD (ED 24)		67,500	67,500		19
20	DEPARTMENT OF EDUCATION					20
21	PRATT MUSEUM EXPANSION AND UPGRADE - HOMER (ED 5)		75,000	75,000		21

1	2	3	4	5	6	APPROPRIATION		APPROPRIATION FUND SOURCES		1
						ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
3		*****					*****			3
4		***** DEPARTMENT OF HEALTH & SOCIAL SERVICES					*****			4
5		*****					*****			5
6	HEALTH									6
7	DHSS REPAIR, RENOVATION, MAINTENANCE AND EQUIPMENT (ED 99)					1,000,000		1,000,000		7
8	EMERGENCY MEDICAL SERVICES									8
9	SOUTHEAST REGION EMERGENCY MEDICAL SERVICES (ED 1)					20,000		20,000		9
10	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)									10
11	INTERIOR REGION EMERGENCY MEDICAL SERVICES COUNCIL, INC - LIVENGOOD EMERGENCY VEHICLE GARAGE (ED 19-21)					120,000		120,000		11
12	ALASKA CRIPPLED CHILDREN AND ADULTS, INC.-FACILITY CONSTRUCTION (ED 19-21)					200,000		200,000		12
13	ALASKA CHILDRENS SERVICES GROUP HOME IMPROVEMENTS (ED 7-15)					75,000		75,000		13
14	MANIILAQ ASSOCIATION-SIVUNIIGVIK AND KOBUK RIVER CAMP IMPROVEMENTS (ED 22)					10,000		10,000		14
15	*****									15
16	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT									16
17	*****									17
18	DEVELOPMENT									18
19	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)									19
20	TOK UMBRELLA CORPORATION-TOK-DOG MUSHERS BUILDING RENOVATION (ED 17)					45,000		45,000		20
21	ALASKA POWER AUTHORITY									21
22	CHIGNIK LAKE CENTRALIZED ELECTRIFICATION (ED 27)					75,000		75,000		22

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1					
2					
3	*****		*****		
4	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS		*****		
5	*****		*****		
6	PUBLIC PROTECTION				
7	NATIONAL GUARD FACILITIES				
8	ANCHORAGE NATIONAL GUARD ARMORY-EMERGENCY OPERATING CENTER REDESIGN (ED 7-15)		300,000	300,000	
9	*****		*****		
10	***** DEPARTMENT OF NATURAL RESOURCES		*****		
11	*****		*****		
12	NATURAL RESOURCE MANAGEMENT				
13	STATE PARK AND TRAILS REHABILITATION		1,095,000	1,095,000	
14	CHILKAT STATE PARK AND CHILKOOT STATE RECREATION SITE (ED 2)	50,000			
15	JUNEAU TRAILS (ED 4)	50,000			
16	CROOKED CREEK FISHING ACCESS SITE (ED 5)	35,000			
17	SLIKOK RIVER STATE RECREATION SITE (ED 5)	85,000			
18	NINILCHIK STATE RECREATION AREA (ED 5)	100,000			
19	CHUGACH STATE PARK (ED 7-15)	100,000			
20	THUNDERBIRD FALLS STATE TRAIL (ED 7-15)	55,000			
21	EAGLE RIVER VISITOR CENTER (ED 7-15)	95,000			
22	EKLUTNA LAKE CAMPGROUND (ED 7-15)	50,000			
23	NANCY LAKE STATE RECREATION AREA (ED 16)	45,000			
24	KEPLER-BRADLEY LAKES STATE RECREATION AREA (ED 16)	50,000			
25	LAKE LOUISE STATE RECREATION AREA (ED 17)	135,000			

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)		1			
2		APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4		ALLOCATIONS			4
4	HARDING LAKE STATE RECREATION AREA (ED 18)	95,000			4
5	CHATANIKA SITES (ED 20)	100,000			5
6	BUSKIN RIVER STATE RECREATION SITE (ED 27)	50,000			6
7	TURNAGAIN ARM SCENIC CORRIDOR IMPROVEMENTS (ED 7-15)		55,000		7
8	JOHNSON TRAIL IMPROVEMENTS (ED 7-15)		100,000		8
9	FINGER LAKE CAMPGROUND UPGRADE (ED 16)		50,000		9
10	HATCHER PASS CORRIDOR FACILITY AND ROAD IMPROVEMENTS (ED 16)		230,000		10
11	CASTLE HILL PARK IMPROVEMENTS (ED 3)		120,000		11
12	CAINES HEAD PARK PROJECTS (ED 6)		150,000		12
13	UNIVERSITY TRUST LAND SURVEY (ED 99)		460,000		13
14	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				14
15	TANANA VALLEY FAIR STATE FAIR ASSOCIATION-SPRINKLER SYSTEM (ED 19-21)		24,000		15
16	TANANA VALLEY FAIR STATE FAIR ASSOCIATION - WATER AND SEWER (ED 19-21)		30,000		16
17	TANANA VALLEY FAIR STATE FAIR ASSOCIATION ELECTRICAL UPGRADE (ED 19-21)		100,000		17
18	DELTA FAIR ASSOCIATION, FAIR GROUND IMPROVEMENTS (ED 17)		11,000		18
19	DIVISION OF FORESTRY				19
20	PORCUPINE BURN ACCESS ROAD CLEARING (ED 17)		26,000		20
21	UPPER TANANA VALLEY FOREST ACCESS ROAD MAINTENANCE (ED 17)		29,000		21
22	TOK/EAGLE ACCESS ROAD CLEARING AND CONSTRUCTION (ED 17)		25,000		22

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)

		APPROPRIATION	APPROPRIATION	FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MENTASTA BURN REGENERATION PROJECT (ED 17)	12,000	12,000	
5	TANANA VALLEY STATE FOREST-FOREST THINNING AND SEEDING (ED 17)	25,400	25,400	
6	WEST FORK ACCESS ROAD (ED 17)	28,000	28,000	
7	COPPER RIVER FIREWOOD ROADS (ED 17)	25,000	25,000	
8	MAT-SU WOOD CUTTING AREA ACCESS (ED 16)	5,000	5,000	
9	* * * * *	* * * * *		
10	* * * * * DEPARTMENT OF FISH & GAME * * * * *			
11	* * * * *	* * * * *		
12	NATURAL RESOURCE MANAGEMENT			
13	F.R.E.D.			
14	DEER MOUNTAIN HATCHERY VIEWING FACILITY (ED 1)	80,000	80,000	
15	COLD BAY - SOCKEYE INCUBATION (ED 26)	41,000	41,000	
16	FISH HABITAT RESTORATION AND IMPROVEMENT	1,000,000	1,000,000	
17	MOUNTAIN POINT BOAT LAUNCH (ED 1)	400,000		
18	PRINCE OF WALES ISLAND ACCESS IMPROVEMENTS (ED 2)	120,000		
19	JORDAN CREEK AND DUCK CREEK FISH HABITAT RESTORATION (ED 4)	90,000		
20	MONTANA CREEK REARING POND (ED 4)	75,000		
21	KASILOF RIVER BOAT RAMP (ED 5)	70,000		
22	CLAM GULCH ROAD IMPROVEMENTS (ED 5)	90,000		
23	LUCILLE LAKE OUTLET CONTROL STRUCTURE REPAIR (ED 16)	25,000		
24	HARDING LAKE BOAT CHANNEL RECONSTRUCTION (ED 18)	30,000		
25	FISH CLEANING STATIONS - SOUTHEAST ALASKA (ED 91)	100,000		

1 DEPARTMENT OF FISH & GAME (CONT.)		2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES																		
			ITEMS	GENERAL FUND	OTHER FUNDS																		
4	GAME DIVISION																						
5	TOK BRUSH CUTTING FOR MOOSE HABITAT (ED 17)		22,700	22,700																			
6	POTTER MARSH BOARDWALK COMPLETION (ED 7-15)		175,000	175,000																			
7	* * * * *		* * * * *																				
8	* * * * * DEPARTMENT OF PUBLIC SAFETY * * * * *																						
9	* * * * *		* * * * *																				
10	ADMINISTRATION OF JUSTICE																						
11	COUNCIL ON DOMESTIC VIOLENCE AND SEXUAL ASSAULT		878,300	878,300																			
12	ABUSED WOMEN'S AID IN CRISIS-BUILDING RENOVATION AND UPGRADE (ED 7-15)	106,500																					
13	ALASKA WOMEN'S RESOURCE CENTER-BUILDING RENOVATION AND UPGRADE (ED 7-15)	83,600																					
14	EMMONAK WOMEN'S SHELTER-BUILDING RENOVATION AND UPGRADE (ED 23)	25,500																					
15	WOMEN IN CRISIS-COUNCILING AND ASSISTANCE-BUILDING RENOVATION AND UPGRADE (ED 20)	45,000																					
16	AIDING WOMEN FROM ABUSE AND RAPE EMERGENCIES-BUILDING RENOVATION AND UPGRADE (ED 4)	91,000																					
17	WOMEN'S RESOURCE AND CRISIS CENTER-BUILDING ADDITION (ED 5)	105,000																					
18	WOMEN IN SAFE HOMES-BUILDING ADDITION (ED 1)	103,000																					
19	KODIAK WOMEN'S RESOURCE CENTER-SECURITY UPGRADE (ED 27)	39,900																					
20	BERING SEA WOMEN'S GROUP-BUILDING UPGRADE AND ADDITION (ED 23)	102,800																					
21	VALLEY WOMEN'S RESOURCE CENTER-BUILDING RENOVATION AND REPAIR (ED 16)	125,000																					

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)			1
2		APPROPRIATION	2 APPROPRIATION FUND SOURCES
3		ITEMS	3 GENERAL FUND OTHER FUNDS
4	SITKANS AGAINST FAMILY VIOLENCE-BUILDING RENOVATION AND REPAIR (ED 3)	ALLOCATIONS 25,000	4
5	ADVOCATES FOR VICTIMS OF VIOLENCE-BUILDING RENOVATION AND REPAIR (ED 6)	26,000	5
6	* * * * *	* * * * *	6
7	* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *		7
8	* * * * *	* * * * *	8
9	TRANSPORTATION		9
10	LOCAL SERVICE ROADS AND TRAILS (ED 99)	2,000,000	10 2,000,000
11	STATEWIDE HARBORS	2,081,700	11 2,081,700
12	PETERSBURG HARBORS REHABILITATION (ED 1)	155,700	12
13	KETCHIKAN HARBORS REHABILITATION (ED 1)	289,500	13
14	WRANGELL HARBORS REHABILITATION (ED 1)	100,000	14
15	LORING LOG BREAKWATER AND BOAT FLOAT (ED 1)	20,000	15
16	HAINES GRID REPAIRS (ED 2)	8,000	16
17	KAKE TYEE GRID REPAIR (ED 2)	15,000	17
18	CRAIG HARBORS REPAIRS (ED 2)	110,000	18
19	HYDABURG FINGER FLOATS REPAIR (ED 2)	5,000	19
20	SKAGWAY HARBOR REPAIRS (ED 2)	40,000	20
21	ANGOON FLOAT DECK REPAIR (ED 2)	3,500	21
22	SITKA HARBORS REHABILITATION (ED 3)	421,000	22
23	ELFIN COVE GANGWAY AND FLOAT REPAIRS (ED 3)	39,000	23
24	JUNEAU HARBOR REPAIRS (ED 4)	45,000	24
25	JAKOLOF BAY HARBOR REPAIRS AND ACQUISITION (ED 5)	150,000	25

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1	
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PORT LIONS DOCK REPAIRS (ED 27)	500,000			
5	UNALASKA SMALL BOAT HARBOR LIGHTING (ED 26)	180,000			
6	STATEWIDE BARRIER FREE ACCESS (ED 99)		500,000	500,000	
7	CENTRAL REGION HIGHWAYS				
8	RESURFACE BIRCHWOOD LOOP FROM MILE 1.0 TO MILE 5.05 (ED 7-15)		580,000	580,000	
9	HUFFMAN ROAD RECONSTRUCTION (ED 7-15)		3,002,200	3,002,200	
10	FAIRVIEW LOOP/KNIK RIVER ROAD GUARDRAILS (ED 16)		36,000	36,000	
11	HATCHER PASS ROAD UPGRADE (ED 16)		80,000	80,000	
12	CLARK-WOLVERINE ROAD REHABILITATION (ED 16)		50,000	50,000	
13	GLENNALLEN SCHOOL ROAD SAFETY UPGRADE (ED 17)		150,000	150,000	
14	HEALY COAL STREET UPGRADE (ED 17)		150,000	150,000	
15	HIGHWAY WAYSIDE MAINTENANCE DISTRICT 17 (ED 17)		58,800	58,800	
16	PETERSVILLE ROAD CONSTRUCTION/UPGRADE (ED 16)		100,000	100,000	
17	CENTRAL REGION AVIATION				
18	MCCARTHY AIRPORT CLEARING AND ACCESS ROADS (ED 6)		20,000	20,000	
19	NORTHERN REGION HIGHWAYS				
20	DISTRICT 19 ROADS MAJOR MAINTENANCE (ED 19-21)		325,000	325,000	
21	BRADWAY/DENNIS ROAD STABILIZATION-NORTH POLE (ED 18)		90,000	90,000	
22	LAURANCE ROAD RECONSTRUCTION - NORTH POLE (ED 18)		1,385,000	1,385,000	
23	SOUTHEAST HIGHWAYS				
24	EDNA BAY ROAD CONNECTION (ED 2)		50,000	50,000	
25	HAINES BOROUGH RURAL ROADS AND BRIDGES (ED 2)		25,000	25,000	

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	SOUTHEAST FACILITIES				
5	KETCHIKAN SHIPYARD ELECTRICAL SERVICE FEED (ED 1)		165,000	165,000	
6	*****		*****		
7	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION		*****		
8	*****		*****		
9	NATURAL RESOURCE MANAGEMENT				
10	VILLAGE SAFEWATER PROJECTS				
11	KACHEMAK CITY - SEWER AND SOLID WASTE DISPOSAL (ED 5)		200,000	200,000	
12	NOATAK-WATER AND SEWER UPGRADE (ED 22)		60,000	60,000	
13	GLENNALLEN - COMMUNITY SEWER SYSTEM SERVICE CONNECTIONS (ED 17)		150,000	150,000	
14	GOLOVIN-WATER AND SEWER PROJECT (ED 23)		60,000	60,000	
15	EGEGIK - SEWAGE LAGOON (ED 26)		100,000	100,000	
16	TOGIAK - WASTE WATER STORAGE AND ELECTRICAL LINE EXTENSION (ED 26)		100,000	100,000	
17	MANOKOTAK-LANDFILL, PHASE I (ED 26)		50,000	50,000	
18	NEW STUYAHOK - DUMP ACCESS ROAD (ED 26)		50,000	50,000	
19	AKIACHAK-SOLID WASTE PROJECT (ED 25)		104,000	104,000	
20	AKIAK-SEPTAGE AND SOLID WASTE (ED 25)		160,000	160,000	
21	CHIGNIK LAGOON-ROAD/FLOOD CONTROL (ED 27)		25,000	25,000	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	*****			4
5	*****	*****			5
6	DEVELOPMENT				6
7	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				7
8	GREATER FAIRBANKS FAMILY HEAD START ASSOCIATION, INC - NEW FACILITY (ED 19-21)	200,000	200,000		8
9	PANGUINGUE HOMEOWNERS ASSOC-SUBDIVISION ROADS UPGRADE (ED 17)	25,000	25,000		9
10	DOT LAKE VILLAGE COUNCIL-ROAD IMPROVEMENTS (ED 17)	6,000	6,000		10
11	MENTASTA VILLAGE COUNCIL-ROAD IMPROVEMENTS (ED 17)	25,000	25,000		11
12	COPPER CENTER VOLUNTEER FIRE DEPARTMENT-SILVER SPRING SUBSTATION (ED 17)	60,000	60,000		12
13	TOK UMBRELLA CORPORATION-ROADS UPGRADE (ED 17)	95,000	95,000		13
14	GULKANA VILLAGE COUNCIL-ROADS UPGRADE (ED 17)	25,000	25,000		14
15	KENNY LAKE COMMUNITY LEAGUE-SUBDIVISION ROADS (ED 17)	35,000	35,000		15
16	KENNY LAKE COMMUNITY LEAGUE-EDGERTON HWY BRUSH CUTTING (ED 17)	15,000	15,000		16
17	CHUGACH ELECTRIC ASSOCIATION INC-HOPE ELECTRICAL LINE EXTENSION (ED 6)	100,000	100,000		17
18	SOUTHEAST ALASKA STATE FAIR INC.-FACILITY AND GROUND IMPROVEMENTS (ED 2)	25,000	25,000		18

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	* * * * *	* * * * *			3
4	* * * * * UNIVERSITY OF ALASKA * * * * *				4
5	* * * * *	* * * * *			5
6	UNIVERSITY OF ALASKA				6
7	UNIVERSITY OF ALASKA ANCHORAGE				7
8	LIBRARY RENOVATION PHASE I (ED 7-15)	612,100	612,100		8
9	LIBRARY/ADMINISTRATION BUILDING HANDICAP ACCESS (ED 7-15)	170,000	170,000		9
10	CAMPUS EMERGENCY SECURITY TELEPHONE SYSTEM (ED 7-15)	40,000	40,000		10
11	PARKING LOT IMPROVEMENT (ED 7-15)	85,000	85,000		11
12	LIBRARY BUILDING PARKING LOT IMPROVEMENTS (ED 7-15)	75,000	75,000		12
13	UNIVERSITY OF ALASKA-FAIRBANKS				13
14	CONSTITUTION HALL HEATING SYSTEM REPLACEMENT (ED 19-21)	175,000	175,000		14
15	ARCTIC HEALTH RESEARCH CENTER KILL TANKS (ED 19-21)	275,000	275,000		15
16	GENERAL HANDICAPPED ACCESS/BARRIER REMOVAL (ED 19-21)	566,000	566,000		16
17	GRUENING SPRINKLER SYSTEM COMPLETION (ED 19-21)	240,000	240,000		17
18	ELVEY ANNEX SPRINKLER SYSTEM EXPANSION (ED 19-21)	150,000	150,000		18
19	LOWER COMMONS SPRINKLER SYSTEM (ED 19-21)	100,000	100,000		19
20	DUCKERING SPRINKLER SYSTEM COMPLETION (ED 19-21)	220,000	220,000		20
21	UNIVERSITY OF ALASKA SOUTHEAST				21
22	UNIVERSITY OF ALASKA SOUTHEAST LIBRARY CONSTRUCTION (ED 4)	2,500,000	2,500,000		22
23	UNIVERSITY TRUST LAND SURVEY (ED 99)	460,000	460,000		23

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	* * * * *	* * * * *			3
4	* * * * * GRANTS TO MUNICIPALITIES (AS 37.05.315)	* * * * *			4
5	* * * * *	* * * * *			5
6	GENERAL GOVERNMENT				6
7	ED 1 KETCHIKAN-WRANGELL-PETERSBURG				7
8	KETCHIKAN - GENERAL HOSPITAL REMODEL/EXPANSION (ED 1)	1,600,000	1,600,000		8
9	KETCHIKAN - ALCOHOL AND DRUG ABUSE SERVICES KITCHEN RENOVATION (ED 1)	60,000	60,000		9
10	KETCHIKAN GATEWAY BOROUGH - CHIEF JOHNSON TOTEM POLE CONSTRUCTION (ED 1)	50,000	50,000		10
11	SAXMAN - FIREHALL RENOVATION (ED 1)	175,000	175,000		11
12	WRANGELL - WASTEWATER TREATMENT PLANT EXTENSION (ED 1)	500,000	500,000		12
13	PETERSBURG - SCHOOL/COMMUNITY GYMNASIUM PHASE 1 (ED 1)	500,000	500,000		13
14	ED 2 INSIDE PASSAGE				14
15	ANGOON - WATERLINE REHABILITATION (ED 2)	115,000	115,000		15
16	CRAIG - ST. NICHOLAS WATER PROJECT (ED 2)	195,000	195,000		16
17	HAINES - WATER AND SEWER UPGRADES/EXTENSION (ED 2)	130,000	130,000		17
18	HOONAH - HEALTH CLINIC REMODEL (ED 2)	98,000	98,000		18
19	HOONAH - WATER AND SEWER (ED 2)	72,000	72,000		19
20	HYDABURG - ELEMENTARY SCHOOL ROOF REPLACEMENT (ED 2)	100,000	100,000		20
21	HYDABURG - TOTEM PARK RENOVATION (ED 2)	25,000	25,000		21
22	KAKE - ROAD REPAIRS AND DRAINAGE (ED 2)	100,000	100,000		22
23	KLAWOCK - ROADS PREPARATION (ED 2)	100,000	100,000		23

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		2		3		4		5		6		7		8		9		10		11		12		13		14		15		16		17		18		19		20	
		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES																																		
			ITEMS	GENERAL FUND	OTHER FUNDS																																		
4	METLAKATLA - ROAD DRAINAGE SYSTEM (ED 2)		150,000	150,000																																			
5	SKAGWAY - PUBLIC RESTROOM BUILDING (ED 2)		65,000	65,000																																			
6	SKAGWAY - SOLID WASTE FACILITY SITE PREPARATION (ED 2)		40,000	40,000																																			
7	THORNE BAY - DOCK CONSTRUCTION (ED 2)		195,000	195,000																																			
8	YAKUTAT - BAYVIEW DRIVE CRIBBING REPLACEMENT (ED 2)		58,000	58,000																																			
9	YAKUTAT - ROAD AND BRIDGE REPAIRS/SLOPE STABILITY (ED 2)		77,000	77,000																																			
10	ED 3 BARANOF-CHICHAGOF																																						
11	PORT ALEXANDER-WATERLINE CONSTRUCTION AND MATERIALS (ED 3)		73,000	73,000																																			
12	TENAKEE SPRINGS-INDIAN RIVER BRIDGE REPLACEMENT (ED 3)		60,000	60,000																																			
13	TENAKEE SPRINGS-TRAIL IMPROVEMENTS (ED 3)		15,000	15,000																																			
14	CITY AND BOROUGH OF SITKA-ASBESTOS REMOVAL-OLD COMMUNITY HOSPITAL (ED 3)		243,000	243,000																																			
15	CITY AND BOROUGH OF SITKA - LAKE STREET SHOULDER RECONSTRUCTION/SWAN LAKE AREA (ED 3)		35,000	35,000																																			
16	CITY AND BOROUGH OF SITKA-SEWER OUTFALL IMPROVEMENTS (ED 3)		94,000	94,000																																			
17	CITY AND BOROUGH OF SITKA-SEALING COVE-CONSTRUCTION OF SANITARY FACILITY & ELECTRICAL EXTENSION (ED 3)		120,000	120,000																																			
18	CITY AND BOROUGH OF SITKA-HIGH SCHOOL INSULATION & RE-SIDING (ED 3)		350,000	350,000																																			
19	CITY AND BOROUGH OF SITKA-CONSTRUCT FISHERMANS FLOAT & ACCESS FACILITIES (ED 3)		130,000	130,000																																			
20	CITY AND BOROUGH OF SITKA-WATERLINE EXTENSION TO FERRY TERMINAL (ED 3)		410,000	410,000																																			

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		1		
2		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS	3
4	ED 4 JUNEAU	ITEMS		4
5	CITY AND BOROUGH OF JUNEAU - SCHOOLS - FIRE AND LIFE SAFETY PROJECTS (ED 4)	376,000	376,000	5
6	CITY AND BOROUGH OF JUNEAU - ROADS, RETAINING WALLS, AND DRAINAGE PROJECTS (ED 4)	364,000	364,000	6
7	ED 5 KENAI-COOK INLET			7
8	KENAI - ROAD RECONSTRUCTION/REPAIR AND UTILITY UPGRADE (ED 5)	700,000	700,000	8
9	SOLDOTNA - ROAD RECONSTRUCTION/REPAIR AND UTILITY UPGRADE (ED 5)	700,000	700,000	9
10	HOMER - ROAD COSTRUCTION/REPAIR AND UTILITY UPGRADE (ED 5)	400,000	400,000	10
11	SELDOVIA - COMMUNITY WATER/SEWER IMPROVEMENT PROJECTS (ED 5)	200,000	200,000	11
12	KENAI PENINSULA BOROUGH-PUBLIC WORKS ROADS/WASTE DISPOSAL REPAIR AND UPGRADE (ED 5)	647,000	647,000	12
13	KENAI PENINSULA BOROUGH - ANCHOR POINT FIRE STATION (ED 5)	75,000	75,000	13
14	ED 6 PRINCE WILLIAM SOUND			14
15	KENAI PENINSULA BOROUGH - BEAR CREEK GARAGE CONSTRUCTION (ED 6)	23,000	23,000	15
16	KENAI PENINSULA BOROUGH-SEWARD-CAMELOT SUBDIVISION ELECTRIFICATION (ED 6)	50,000	50,000	16
17	CORDOVA-HOLLIS HENRICH PARK IMPROVEMENTS (ED 6)	100,000	100,000	17
18	CORDOVA-NORTH CONTAINMENT DOCK (ED 6)	100,000	100,000	18
19	CORDOVA-PARK IMPROVEMENTS (ED 6)	100,000	100,000	19
20	CORDOVA-BALEFILL IMPERVION'S LINER (ED 6)	200,000	200,000	20
21	VALDEZ-BARGE DOCK (ED 6)	100,000	100,000	21

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ALLOCATIONS				
4	VALDEZ-TENT CAMPING AREA AND SANITATION (ED 6)	100,000	100,000		4
5	VALDEZ-MOTORCOACH PARKING AREA (ED 6)	50,000	50,000		5
6	WHITTIER-HARBOR PAVING (ED 6)	90,000	90,000		6
7	SEWARD-SENIOR CITIZENS CENTER (ED 6)	50,000	50,000		7
8	SEWARD-MARINE INDUSTRIAL PARK UTILITIES EXTENSION (ED 6)	100,000	100,000		8
9	SEWARD-HANDICAPPED ACCESS (ED 6)	146,000	146,000		9
10	ED 7-15 ANCHORAGE DISTRICTS				10
11	ANCHORAGE - ANCHORAGE SCHOOL DISTRICT URSA MAJOR ELEMENTARY SCHOOL, REPLACE GYM FLOOR (ED 7-15)	50,000	50,000		11
12	ANCHORAGE - ANCHORAGE SCHOOL DISTRICT URSA MINOR ELEMENTARY SCHOOL, INCREASE VENTILATION AND HEAT (ED 7-15)	70,000	70,000		12
13	ANCHORAGE - ANCHORAGE SCHOOL DISTRICT MULDOON ELEMENTARY SCHOOL, GYM/STAGE ADDITION (ED 7-15)	1,775,000	1,775,000		13
14	ANCHORAGE - ANCHORAGE SCHOOL DISTRICT GRUENING JUNIOR HIGH SCHOOL INTERIOR CEILING REPAIRS (ED 7-15)	20,000	20,000		14
15	ANCHORAGE - ANCHORAGE SCHOOL DISTRICT CHUGIAK ELEMENTARY SCHOOL, SITE IMPROVEMENTS AND MAINTENANCE (ED 7-15)	25,000	25,000		15
16	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT BIRCHWOOD ELEMENTARY SCHOOL, SITE IMPROVEMENTS AND MAINTENANCE (ED 7-15)	25,000	25,000		16
17	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT EAGLE RIVER ELEMENTARY SCHOOL HOCKEY RINK RELOCATION (ED 7-15)	90,000	90,000		17
18	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT BARTLETT HIGH SCHOOL, FIELD HOUSE CONSTRUCTION (ED 7-15)	104,000	104,000		18
19	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT HOMESTEAD ELEMENTARY SCHOOL, UPGRADE PA SYSTEM (ED 7-15)	50,000	50,000		19

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ALLOCATIONS				
4	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT KENNEDY ELEMENTARY SCHOOL, ADD ELECTRICAL OUTLETS IN CLASSROOMS (ED 7-15)	6,000	6,000		4
5	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT RAVENWOOD ELEMENTARY SCHOOL, SITE IMPROVEMENTS AND MAINTENANCE (ED 7-15)	25,000	25,000		5
6	ANCHORAGE-CHUGIAK/EAGLE RIVER PARKS AND RECREATION, PETERS CREEK PARK REDEVELOPMENT PHASE I (ED 7-15)	280,000	280,000		6
7	ANCHORAGE-CHUGIAK/EAGLE RIVER PARKS AND RECREATION, EAGLE RIVER LIONS CLUB PARK PAVING/SAFETY IMPROVEMENTS (ED 7-15)	87,000	87,000		7
8	ANCHORAGE-CHUGIAK/EAGLE RIVER PARKS AND RECREATION, SOUTH FORK SPIRIT PARK LANDSCAPING/TOPSOIL/SEED ING/SIGNS (ED 7-15)	10,000	10,000		8
9	ANCHORAGE-CHUGIAK/EAGLE RIVER PARKS & RECREATION, TOWN SQUARE PARK LANDSCAPING/CHILDREN'S RECREATIONAL HARDWARE (ED 7-15)	15,000	15,000		9
10	ANCHORAGE - CHUGIAK/EAGLE RIVER PARKS AND RECREATION, EAGLE RIVER ELEMENTARY SCHOOL TENNIS COURTS RELOCATION (ED 7-15)	55,000	55,000		10
11	ANCHORAGE - CHUGIAK/EAGLE RIVER PARKS AND RECREATION, CHIEF ALEX PARK BEAUTIFICATION (ED 7-15)	15,000	15,000		11
12	ANCHORAGE-CHUGIAK/EAGLE RIVER PARKS & RECREATION, MIRROR LAKE CAMPGROUND/LANDSCAPING/DRAINAGE/PAR KING/BLACKTOP (ED 7-15)	55,000	55,000		12
13	ANCHORAGE - CHUGIAK SENIOR CENTER, PLANNING FOR SPECIAL NEEDS APARTMENTS (ED 7-15)	50,000	50,000		13
14	ANCHORAGE-EAGLE RIVER RURAL ROAD SERVICE BOARD, ROAD/DRAINAGE/SIGN IMPROVEMENTS FROM EAGLE RIVER TO EKLUTNA (ED 7-15)	650,000	650,000		14
15	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT AIRPORT HEIGHTS ELEMENTARY SCHOOL, MAJOR MAINTENANCE (ED 7-15)	263,000	263,000		15

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		1
2		APPROPRIATION	FUND SOURCES	2
3		ITEMS	GENERAL FUND	3
4	ALLOCATIONS		OTHER FUNDS	4
4	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT CHUGACH OPTIONAL SCHOOL MAJOR MAINTENANCE (ED 7-15)	13,000	13,000	4
5	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT DENALI ELEMENTARY SCHOOL MAJOR MAINTENANCE AND SITE IMPROVEMENTS (ED 7-15)	140,000	140,000	5
6	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT FAIRVIEW ELEMENTARY SCHOOL, INTERIOR IMPROVEMENTS AND MAJOR MAINTENANCE (ED 7-15)	457,000	457,000	6
7	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT GOVERNMENT HILL ELEMENTARY SCHOOL, MAJOR MAINTENANCE AND SITE IMPROVEMENTS (ED 7-15)	70,000	70,000	7
8	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT INLET VIEW ELEMENTARY SCHOOL, SITE DEVELOPMENT/PARKING & PLAYGROUND IMPROVEMENTS (ED 7-15)	242,500	242,500	8
9	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT CENTRAL JUNIOR HIGH SCHOOL MAJOR MAINTENANCE (ED 7-15)	263,000	263,000	9
10	ANCHORAGE-VISUAL ARTS CENTER OF ALASKA, MAJOR RENOVATION AND IMPROVEMENTS (ED 7-15)	291,000	291,000	10
11	ANCHORAGE-FAIRVIEW AREA BUS SHELTERS (ED 7-15)	50,000	50,000	11
12	ANCHORAGE-MERRILL FIELD IMPROVEMENTS (ED 7-15)	147,000	147,000	12
13	ANCHORAGE-BROWNS POINT PARK REPAIR AND REHABILITATION (ED 7-15)	40,000	40,000	13
14	ANCHORAGE-PARKS AND RECREATION NEIGHBORHOOD ENHANCEMENT YOUTH EMPLOYMENT PROJECT (ED 7-15)	30,000	30,000	14
15	ANCHORAGE-WEST HIGH HILL AND WESTCHESTER LAGOON TRAIL SYSTEM LIGHT SAFETY RENOVATION AND REPAIRS (ED 7-15)	400,000	400,000	15
16	ANCHORAGE-CHESTER CREEK/SHIP CREEK INDUSTRIAL WASTE REMOVAL (ED 7-15)	40,000	40,000	16
17	ANCHORAGE-EAST 20 AVENUE FROM SUNRISE DRIVE TO LAKE OTIS PARKWAY RECONSTRUCTION AND REPAIR (ED 7-15)	110,000	110,000	17

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ALLOCATIONS				
4	ANCHORAGE-FIRST AVENUE FROM CORDOVA STREET TO CHRISTIANSON DRIVE RECONSTRUCTION AND REPAIR (ED 7-15)	160,000	160,000		4
5	ANCHORAGE-MUSEUM OF HISTORY AND ART-ALASKA NATIVE YOUTH CULTURAL ENHANCEMENT EMPLOYMENT PROJECT (ED 7-15)	70,000	70,000		5
6	ANCHORAGE-A/C COUPLET-FIFTEENTH AND A STREET PEDESTRIAN SAFETY IMPROVEMENTS (ED 7-15)	175,000	175,000		6
7	ANCHORAGE - ANCHORAGE SCHOOL DISTRICT AURORA ELEMENTARY SCHOOL, MAJOR MAINTENANCE (ED 7-15)	298,000	298,000		7
8	ANCHORAGE - ANCHORAGE SCHOOL DISTRICT CREEKSIDE PARK ELEMENTARY SCHOOL, MAJOR MAINTENANCE (ED 7-15)	101,000	101,000		8
9	ANCHORAGE - ANCHORAGE SCHOOL DISTRICT MT. SPURR ELEMENTARY SCHOOL, MAJOR MAINTENANCE AND EXPANSION OF MEDIA CENTER (ED 7-15)	440,000	440,000		9
10	ANCHORAGE - ANCHORAGE SCHOOL DISTRICT MOUNTAIN VIEW ELEMENTARY SCHOOL, MAJOR MAINTENANCE AND ASBESTOS ABATEMENT (ED 7-15)	185,000	185,000		10
11	ANCHORAGE - ANCHORAGE SCHOOL DISTRICT NUNAKA VALLEY ELEMENTARY SCHOOL, MAJOR MAINTENANCE (ED 7-15)	61,000	61,000		11
12	ANCHORAGE - ANCHORAGE SCHOOL DISTRICT ORION ELEMENTARY SCHOOL, MAJOR MAINTENANCE (ED 7-15)	231,000	231,000		12
13	ANCHORAGE - ANCHORAGE SCHOOL DISTRICT PTARMIGAN ELEMENTARY SCHOOL, MAJOR MAINTENANCE AND SITE DEVELOPMENT (ED 7-15)	164,000	164,000		13
14	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT RIGEL PROGRAM AT MT. ILIAMNA ELEM SCHOOL, MAJOR MAINTENANCE (ED 7-15)	43,000	43,000		14
15	ANCHORAGE - ANCHORAGE SCHOOL DISTRICT RUSSIAN JACK ELEMENTARY SCHOOL, MAJOR MAINTENANCE AND SITE IMPROVEMENT (ED 7-15)	143,000	143,000		15
16	ANCHORAGE - ANCHORAGE SCHOOL DISTRICT WILLIWAW ELEMENTARY SCHOOL, MAJOR MAINTENANCE AND SITE DEVELOPMENT (ED 7-15)	616,000	616,000		16

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE - ANCHORAGE SCHOOL DISTRICT WONDER PARK ELEMENTARY SCHOOL, MAJOR MAINTENANCE (ED 7-15)		178,000	178,000	
5	ANCHORAGE - ANCHORAGE SCHOOL DISTRICT CLARK JUNIOR HIGH SCHOOL, MAJOR MAINTENANCE (ED 7-15)		252,000	252,000	
6	ANCHORAGE - MOUNTAIN VIEW DRIVE/COMMERCIAL DRIVE ROADSIDE IMPROVEMENTS (ED 7-15)		50,000	50,000	
7	ANCHORAGE - NUNAKA VALLEY PARK REPAIR AND REHABILITATION (ED 7-15)		25,000	25,000	
8	ANCHORAGE - DULDIDA PARK REPAIR AND REHABILITATION (ED 7-15)		85,000	85,000	
9	ANCHORAGE - DAVIS PARK REHABILITATION AND IMPROVEMENTS (ED 7-15)		195,000	195,000	
10	ANCHORAGE - KANCHEE PARK REPAIR AND REHABILITATION (ED 7-15)		85,000	85,000	
11	ANCHORAGE - MOUNTAIN VIEW BUS SHELTERS (ED 7-15)		30,000	30,000	
12	ANCHORAGE - MOUNTAIN VIEW LIBRARY MAINTENANCE AND REPAIRS (ED 7-15)		6,500	6,500	
13	ANCHORAGE - TURPIN STREET FROM BOUNDARY AVENUE TO DEBARR ROAD, STREET RECONSTRUCTION AND REPAIR (ED 7-15)		150,000	150,000	
14	KENAI PENINSULA BOROUGH-NIKISKI FIRE SERVICE DISTRICT, NIKISKI FIREHALL RENOVATION (ED 7-15)		75,000	75,000	
15	KENAI PENINSULA BOROUGH-NIKISKI PEDESTRIAN SAFETY (ED 7-15)		225,000	225,000	
16	ANCHORAGE-GIRDWOOD WINNER CREEK TRAIL UPGRADING (ED 7-15)		52,000	52,000	
17	ANCHORAGE-GIRDWOOD ROAD/DRAINAGE IMPROVEMENTS (ED 7-15)		164,000	164,000	
18	ANCHORAGE-OCEANVIEW DRIVE REPAIR (ED 7-15)		200,000	200,000	
19	ANCHORAGE-VENUS WAY PAVING (ED 7-15)		200,000	200,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	ANCHORAGE-KLATT ELEMENTARY SCHOOL PLAYGROUND RESEEDING (ED 7-15)		30,000	30,000	
5	ANCHORAGE-GIRDWOOD WALKWAY AND BIKE PATH EXTENSION (ED 7-15)		200,000	200,000	
6	ANCHORAGE-LITTLE BEAR COMMUNITY HALL RENOVATION (ED 7-15)		15,000	15,000	
7	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT-BAXTER ELEMENTARY SCHOOL RENOVATION AND PAINTING (ED 7-15)		35,000	35,000	
8	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT-CHESTER VALLEY ELEMENTARY SCHOOL REFURBISHING (ED 7-15)		75,000	75,000	
9	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT-SCENIC PARK ELEMENTARY SCHOOL EXTERIOR PAINTING AND INTERCOM REPLACEMENT (ED 7-15)		55,000	55,000	
10	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT-SUSITNA SCHOOL REFURBISHING (ED 7-15)		169,000	169,000	
11	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT-EAST HIGH SCHOOL AUDITORIUM STAGE FLOOR (ED 7-15)		50,000	50,000	
12	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT-COLLEGE GATE ELEMENTARY SCHOOL REFURBISHING (ED 7-15)		59,000	59,000	
13	ANCHORAGE - CAMPBELL AIRSTRIP ROAD REALIGNMENT (ED 7-15)		300,000	300,000	
14	ANCHORAGE - BAXTER BOG PARK TRAIL CONSTRUCTION (ED 7-15)		200,000	200,000	
15	ANCHORAGE-YALE PEMBROKE ROAD COMPLETION (ED 7-15)		200,000	200,000	
16	ANCHORAGE - INDIAN HILLS RESURFACING (ED 7-15)		500,000	500,000	
17	ANCHORAGE - CHESTER HEIGHTS RESURFACING (ED 7-15)		500,000	500,000	
18	ANCHORAGE-SPENARD ROAD PHASE II CONSTRUCTION (ED 7-15)		3,500,000	3,500,000	
19	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT, WEST HIGH SCHOOL RENOVATION AND UPGRADE (ED 7-15)		457,000	457,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ALLOCATIONS				
4	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT, WILLOW CREST ELEMENTARY SCHOOL RENOVATION AND UPGRADE (ED 7-15)	135,100	135,100		4
5	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT, NORTHERN LIGHTS ELEMENTARY SCHOOL RENOVATION (ED 7-15)	63,000	63,000		5
6	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT, ROMIG JR. HIGH SCHOOL RENOVATION AND UPGRADE (ED 7-15)	142,700	142,700		6
7	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT, TURNAGAIN ELEMENTARY SCHOOL RENOVATION AND UPGRADE (ED 7-15)	130,000	130,000		7
8	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT, NORTHWOOD ELEMENTARY SCHOOL RENOVATION/UPGRADE (ED 7-15)	131,500	131,500		8
9	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT, NORTH STAR ELEMENTARY SCHOOL RENOVATION/UPGRADE (ED 7-15)	110,000	110,000		9
10	ANCHORAGE-FISH CREEK STREAM CLEAN-UP (ED 7-15)	20,000	20,000		10
11	ANCHORAGE-COPE STREET PARK UPGRADE (ED 7-15)	35,000	35,000		11
12	ANCHORAGE-WILSON STREET PARK UPGRADE (ED 7-15)	35,000	35,000		12
13	ANCHORAGE-'C' STREET COMMUNITY GARDEN UPGRADE (ED 7-15)	20,000	20,000		13
14	ANCHORAGE-WEST 27TH AVE AND 26TH AVE DRAINAGE IMPROVEMENTS (ED 7-15)	90,000	90,000		14
15	ANCHORAGE-HEATHER MEADOWS RECONSTRUCTION PHASE III AND WINDEMERE RECONSTRUCTION PHASE I (ED 7-15)	400,000	400,000		15
16	ANCHORAGE-SPENARD AREA ROAD DESIGN (ED 7-15)	95,000	95,000		16
17	ANCHORAGE-42ND AVE, INDIANA ST, NORTH STAR ST IMPROVEMENTS (ED 7-15)	10,000	10,000		17
18	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT, DIAMOND HIGH SCHOOL MAJOR MAINTENANCE (ED 7-15)	264,000	264,000		18
19	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT, GLADYS WOOD ELEMENTARY SCHOOL SITE DEVELOPMENT AND MAJOR MAINTENANCE (ED 7-15)	206,000	206,000		19

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		1		
2		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS	3
4		ITEMS		4
4	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT, CHINOOK ELEMENTARY SCHOOL SITE DEVELOPMENT AND MAJOR MAINTENANCE (ED 7-15)	106,000	106,000	4
5	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT, CAMPBELL ELEMENTARY SCHOOL MAJOR MAINTENANCE (ED 7-15)	70,300	70,300	5
6	ANCHORAGE-LYN ARY PARK REHABILITATION (ED 7-15)	20,400	20,400	6
7	ANCHORAGE-ALASKA AVIATION HERITAGE MUSEUM REHABILITATION (ED 7-15)	100,000	100,000	7
8	ANCHORAGE-TALL SPRUCE STREET FROM RASPBERRY ROAD TO CARAVELLE DRIVE, ROAD IMPROVEMENTS (ED 7-15)	150,000	150,000	8
9	ANCHORAGE-IMLACH WAY FROM BLACKBERRY ST TO WEST 64TH AVENUE, ROAD IMPROVEMENTS (ED 7-15)	37,000	37,000	9
10	ANCHORAGE-COLLINS WAY FROM JEWEL LAKE ROAD TO WEST 64TH AVENUE, ROAD IMPROVEMENTS (ED 7-15)	45,000	45,000	10
11	ANCHORAGE-JEWEL LAKE PARK REHABILITATION (ED 7-15)	107,000	107,000	11
12	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT ABBOTT LOOP ELEMENTARY SCHOOL, MAJOR MAINTENANCE (ED 7-15)	15,000	15,000	12
13	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT EAST HIGH SCHOOL, MAJOR MAINTENANCE/EXTERIOR IMPROVEMENTS (ED 7-15)	210,000	210,000	13
14	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT MEARS JUNIOR HIGH, SITE IMPROVEMENTS (ED 7-15)	5,000	5,000	14
15	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT RABBIT CREEK ELEMENTARY SCHOOL, INTERIOR/EXTERIOR AND LIFE/SAFETY (ED 7-15)	141,400	141,400	15
16	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT TUDOR ELEMENTARY SCHOOL, SITE IMPROVEMENTS (ED 7-15)	170,000	170,000	16
17	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT WENDLER JUNIOR HIGH, HEATING, VENTILATION AND MAJOR MAINTENANCE (ED 7-15)	300,000	300,000	17
18	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT SAVE 1, FACILITY IMPROVEMENTS (ED 7-15)	25,000	25,000	18

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT O'MALLEY ELEMENTARY, OFFICE REMODEL/SITE DEVELOPMENT AND EXTERIOR IMPROVEMENTS (ED 7-15)	411,100	411,100	
5	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT CAREER CENTER, INTERIOR AND EXTERIOR FACILITY IMPROVEMENTS (ED 7-15)	93,300	93,300	
6	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT LAKE OTIS ELEMENTARY SCHOOL, OFFICE REMODEL AND INTERIOR IMPROVEMENTS (ED 7-15)	12,000	12,000	
7	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT SERVICE HIGH SCHOOL, SITE IMPROVEMENTS (ED 7-15)	214,000	214,000	
8	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT TAKU ELEMENTARY SCHOOL, INTERIOR AND EXTERIOR IMPROVEMENTS (ED 7-15)	51,500	51,500	
9	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT ROGERS PARK ELEMENTARY, INTERIOR AND EXTERIOR IMPROVEMENTS (ED 7-15)	57,000	57,000	
10	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT WHALEY CENTER, EXTERIOR IMPROVEMENTS (ED 7-15)	15,000	15,000	
11	ANCHORAGE-GOOSE LAKE PARK IMPROVEMENTS AND REPAIR (ED 7-15)	80,000	80,000	
12	ANCHORAGE-UNIVERSITY LAKE BIKE TRAIL REPAIR AND REHABILITATION (ED 7-15)	80,000	80,000	
13	ANCHORAGE-TAKU LAKE REPAIR AND REHABILITATION (ED 7-15)	125,000	125,000	
14	ANCHORAGE-CAMPBELL PARK REPAIR AND REHABILITATION (ED 7-15)	65,000	65,000	
15	ANCHORAGE-EAST 72ND AVENUE PEDESTRIAN SAFETY IMPROVEMENTS (ED 7-15)	400,000	400,000	
16	ANCHORAGE-ADMIRALTY BAY DRIVE IMPROVEMENTS (ED 7-15)	74,000	74,000	
17	ANCHORAGE-DARE AVENUE IMPROVEMENTS (ED 7-15)	17,000	17,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
4		59,400	59,400		4
5	ED 16 MATANUSKA-SUSITNA				5
6	CITY OF WASILLA - WATER SYSTEM UPGRADE (ED 16)	22,000	22,000		6
7	CITY OF WASILLA - CONNECT PARK RESTROOMS TO SEWER SYSTEM (ED 16)	100,000	100,000		7
8	MATANUSKA-SUSITNA BOROUGH - VISITOR CENTER CONSTRUCTION (ED 16)	345,000	345,000		8
9	CITY OF WASILLA - PARKS DEVELOPMENT/RENOVATION (ED 16)	128,500	128,500		9
10	CITY OF WASILLA - BUILDING MAINTENANCE (ED 16)	86,500	86,500		10
11	MATANUSKA-SUSITNA BOROUGH - ICE ARENA DEVELOPMENT PHASE III (ED 16)	50,000	50,000		11
12	CITY OF WASILLA - ROAD REPAIRS AND IMPROVEMENTS (ED 16)	69,500	69,500		12
13	MATANUSKA-SUSITNA BOROUGH - BIG LAKE ICE RINK REPAIR (ED 16)	20,000	20,000		13
14	MATANUSKA-SUSITNA BOROUGH - WILLOW, LONG LAKE ROAD EXTENSION AND UPGRADE (ED 16)	25,000	25,000		14
15	MATANUSKA-SUSITNA BOROUGH - TRAPPER CREEK, COMMUNITY PARK AND LANDSCAPING (ED 16)	7,500	7,500		15
16	CITY OF WASILLA - CEMETERY MAINTENANCE (ED 16)	5,000	5,000		16
17	MATANUSKA-SUSITNA BOROUGH - MUSEUMS MAJOR MAINTENANCE AND UPGRADE (ED 16)	25,000	25,000		17
18	CITY OF WASILLA - MAT-SU COUNCIL ON ALCOHOL AND DRUG ABUSE FACILITY UPGRADE (ED 16)	10,000	10,000		18
19	MATANUSKA-SUSITNA BOROUGH - NUGEN'S RANCH PAINTING PROJECT (ED 16)	10,000	10,000		19
20	MATANUSKA-SUSITNA BOROUGH - TEELAND MUSEUM CONSTRUCTION AND RENOVATION (ED 16)	15,000	15,000		20

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		2 APPROPRIATION		3 APPROPRIATION FUND SOURCES	
4	5	6 ALLOCATIONS	7 ITEMS	8 GENERAL FUND	9 OTHER FUNDS
10	MATANUSKA-SUSITNA BOROUGH - COMMUNITY SIGN CONSTRUCTION AND INSTALLATION (ED 16)	40,000		40,000	
11	MATANUSKA-SUSITNA BOROUGH-ECONOMIC DEVELOPMENT SERVICE (ED 16)	10,000		10,000	
12	CITY OF PALMER - WATER TOWER REPAINTING (ED 16)	5,000		5,000	
13	CITY OF PALMER - AGRICULTURE SHOWCASE (ED 16)	12,000		12,000	
14	CITY OF PALMER-WATER AND SEWER EXTENSION AND IMPROVEMENTS (ED 16)	250,000		250,000	
15	CITY OF WASILLA-MAT-SU COMMUNITY COUNSELING CENTER (ED 16)	1,500		1,500	
16	MATANUSKA-SUSITNA BOROUGH-EAST PORT ACCESS ROAD (ED 16)	200,000		200,000	
17	CITY OF WASILLA-CONSTITUTION FORUM SERVICES (ED 16)	10,000		10,000	
18	CITY OF PALMER-ALASKA STATE FAIR EQUESTRIAN CENTER REPAIR (ED 16)	40,000		40,000	
19	CITY OF PALMER-CEMETERY MAINTENANCE (ED 16)	5,000		5,000	
20	CITY OF WASILLA-IDITAROD TRAIL UPGRADE (ED 16)	15,000		15,000	
21	MATANUSKA-SUSITNA BOROUGH-PALMER/WASILLA HIGHWAY ILLUMINATION (ED 16)	100,000		100,000	
22	CITY OF PALMER-VALLEY PERFORMING ART SERVICES IMPROVEMENTS (ED 16)	4,000		4,000	
23	MATANUSKA-SUSITNA BOROUGH-BIG LAKE TRAILS DEVELOPMENT (ED 16)	5,000		5,000	
24	CITY OF PALMER-ALASKA STATE FAIR FACILITIES UPGRADE (ED 16)	100,000		100,000	
25	MATANUSKA-SUSITNA BOROUGH-HISTORICAL CHICKALOON BRIDGE REPAINTING (ED 16)	1,600		1,600	
26	CITY OF HOUSTON-MID-VALLEY SENIOR CENTER SITE IMPROVEMENTS (ED 16)	70,000		70,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		2 APPROPRIATION		3
4	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MATANUSKA-SUSITNA BOROUGH-WILLOW LIBRARY UPGRADE (ED 16)	25,000	25,000	4
5	MATANUSKA-SUSITNA BOROUGH-SUTTON LIBRARY RENOVATION (ED 16)	25,000	25,000	5
6	MATANUSKA-SUSITNA BOROUGH-SUTTON ELEMENTARY SCHOOL ACCESS IMPROVEMENTS (ED 16)	50,000	50,000	6
7	MATANUSKA-SUSITNA BOROUGH - MAT-SU COMMUNITY COLLEGE FACILITY REPAIRS AND LANDSCAPING (ED 16)	30,000	30,000	7
8	MATANUSKA-SUSITNA BOROUGH-GLACIER VIEW SCHOOL PLAYGROUND UPGRADE (ED 16)	10,000	10,000	8
9	MATANUSKA-SUSITNA BOROUGH-TALKEETNA FIRE STATION MAJOR MAINTENANCE (ED 16)	120,000	120,000	9
10	MATANUSKA-SUSITNA BOROUGH-SOUTH BIG LAKE ROAD/BURMA ROAD EXTENSION/UPGRADE (ED 16)	400,000	400,000	10
11	MATANUSKA-SUSITNA BOROUGH-MAT-SU COMMUNITY COLLEGE STORAGE BUILDING CONSTRUCTION (ED 16)	60,000	60,000	11
12	CITY OF HOUSTON-ROAD UPGRADES AND EXTENSIONS (ED 16)	40,500	40,500	12
13	MATANUSKA-SUSITNA BOROUGH-AGRICULTURE EXPERIMENTAL FARM FACILITIES REHABILITATION (ED 16)	65,400	65,400	13
14	MATANUSKA-SUSITNA BOROUGH - WILLOW CREEK RECREATION AREA ACCESS (ED 16)	45,000	45,000	14
15	ED 17 INTERIOR HIGHWAYS			15
16	ANDERSON-CITY FACILITIES ENHANCEMENTS AND BEAUTIFICATION (ED 17)	45,000	45,000	16
17	NENANA-ELEMENTARY SCHOOL REPAIRS (ED 17)	25,000	25,000	17
18	NENANA-EROSION CONTROL (ED 17)	50,000	50,000	18
19	NENANA-DEPOT RENOVATIONS (ED 17)	120,000	120,000	19
20	DELTA JUNCTION-AMBULANCE GARAGE (ED 17)	85,000	85,000	20

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		1		
2		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS	3
4		ITEMS		4
4	DELTA JUNCTION-DELTA GREELY SCHOOL DISTRICT WINDOW RETROFIT (ED 17)	35,000	35,000	4
5	ED 18 SOUTHEAST NORTH STAR BOROUGH			5
6	FAIRBANKS NORTH STAR BOROUGH - SALCHA ELEMENTARY SCHOOL IMPROVEMENTS (ED 18)	100,000	100,000	6
7	FAIRBANKS NORTH STAR BOROUGH - NORTH POLE LIBRARY HANDICAP ACCESS (ED 18)	20,000	20,000	7
8	ED 19-21 FAIRBANKS DISTRICTS			8
9	FAIRBANKS - CITYWIDE STREET IMPROVEMENTS (ED 19-21)	827,000	827,000	9
10	FAIRBANKS - ROYAL COURT SUBDIVISION STREET IMPROVEMENTS (ED 19-21)	180,000	180,000	10
11	FAIRBANKS - KANTISHNA WAY WATER MAIN (ED 19-21)	250,000	250,000	11
12	FAIRBANKS - LIFT STATION 44 IMPROVEMENTS (ED 19-21)	200,000	200,000	12
13	FAIRBANKS - SHANNON PARK POST INDICATOR VALVE (ED 19-21)	10,000	10,000	13
14	FAIRBANKS - TECHITE SEWER INTERCEPTOR REPAIR (ED 19-21)	200,000	200,000	14
15	FAIRBANKS-SEWER MANHOLE SAFETY PROJECT (ED 19-21)	75,000	75,000	15
16	FAIRBANKS NORTH STAR BOROUGH-ALASKA GOLDFANNERS BASEBALL, INC.-GROWDEN PARK STADIUM IMPROVEMENTS (ED 19-21)	100,000	100,000	16
17	FAIRBANKS NORTH STAR BOROUGH-FAIRBANKS HISTORICAL PRESERVATION FOUNDATION RESTORATION PROJECT-RIVERBOAT NENANA (ED 19-21)	125,000	125,000	17
18	FAIRBANKS NORTH STAR BOROUGH-FAIRBANKS SOFTBALL ASSOCIATION HEZ RAY COMPLEX COMPLETION (ED 19-21)	53,000	53,000	18
19	FAIRBANKS NORTH STAR BOROUGH-ALASKALAND GOLD DOME/PIONEER AIR MUSEUM ASBESTOS ABATEMENT (ED 19-21)	150,000	150,000	19

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FAIRBANKS NORTH STAR BOROUGH-SCHOOL DISTRICT STEAMLINE REPAIRS (ED 19-21)			500,000	500,000		4
5	FAIRBANKS NORTH STAR BOROUGH-SCHOOL DISTRICT PROPANE SYSTEMS UPGRADE (ED 19-21)			160,000	160,000		5
6	FAIRBANKS NORTH STAR BOROUGH-TANANA JUNIOR HIGH SCHOOL STRUCTURAL REPAIR (ED 19-21)			950,000	950,000		6
7	ED 22 NORTH SLOPE - KOTZEBUE						7
8	AMBLER - ROAD AND LANDFILL IMPROVEMENTS, CITY FACILITY RENOVATIONS AND EQUIPMENT REPAIR (ED 22)			60,000	60,000		8
9	BUCKLAND - GRAVEL ACCESS ROAD CONSTRUCTION (ED 22)			60,000	60,000		9
10	DEERING - BULK FUEL RELOCATION, LANDFILL IMPROVEMENTS AND PUBLIC FACILITIES UPGRADE AND RENOVATION (ED 22)			30,000	30,000		10
11	KIANA - LANDFILL IMPROVEMENTS AND PUBLIC BUILDING REPAIR (ED 22)			75,000	75,000		11
12	KIVALINA - LANDFILL IMPROVEMENTS AND SEWER BUNKER PROJECT (ED 22)			60,000	60,000		12
13	KOTZEBUE - PUBLIC SAFETY FACILITY IMPROVEMENTS (ED 22)			220,000	220,000		13
14	KOBUK-PUBLIC FACILITIES REPAIRS AND WATER AND SEWER UPGRADE (ED 22)			20,000	20,000		14
15	NOORVIK - LANDFILL AND ROAD IMPROVEMENTS (ED 22)			75,000	75,000		15
16	SELAWIK-WATER, SEWER AND LANDFILL IMPROVEMENTS (ED 22)			80,000	80,000		16
17	SHUNGNAK-LANDFILL AND PUBLIC FACILITY RELOCATIONS/IMPROVEMENTS (ED 22)			60,000	60,000		17
18	NORTH SLOPE BOROUGH - ATQASUK COMBINED FACILITY INTERIOR/RELI PROGRAM (ED 22)			72,000	72,000		18
19	NORTH SLOPE BOROUGH-ANAKTUVUK PASS SEPTIC TANK DEMONSTRATION PROJECT/RELI PROGRAM (ED 22)			72,000	72,000		19

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	NORTH SLOPE BOROUGH - BARROW SHORELINE EROSION CONTROL PROJECT (ED 22)		300,000	300,000	
5	NORTH SLOPE BOROUGH - KAKTOVIK RELI PROGRAM (ED 22)		72,000	72,000	
6	NORTH SLOPE BOROUGH-NUIQSUT WATER TREATMENT PLANT/WATER TANK/RELI (ED 22)		72,000	72,000	
7	NORTH SLOPE BOROUGH-POINT HOPE SENIOR CITIZENS CENTER EXPANSION/RELI (ED 22)		78,000	78,000	
8	NORTH SLOPE BOROUGH-POINT LAY-WASHETERIA/RELI PROGRAM (ED 22)		72,000	72,000	
9	NORTH SLOPE BOROUGH-WAINWRIGHT FENCING PROJECT/RELI PROGRAM (ED 22)		72,000	72,000	
10	ED 23 NORTON SOUND				
11	ALALANUK-CITY HALL RENOVATION, WATER AND SEWER, AND COMMUNITY WASTE DISPOSAL PROJECTS (ED 23)		60,000	60,000	
12	CHEVAK-COMMUNITY HALL REPAIR AND ROAD IMPROVEMENTS (ED 23)		80,000	80,000	
13	ELIM-RELOCATION OF PUBLIC BUILDINGS AND WATER AND SEWER UPGRADE (ED 23)		80,000	80,000	
14	EMMONAK - WATER AND SEWER UPGRADE (ED 23)		80,000	80,000	
15	GAMBELL - LANDFILL UPGRADE AND PUBLIC FACILITIES REPAIR (ED 23)		75,000	75,000	
16	HOOPER BAY - EROSION CONTROL AND AIRPORT EMBANKMENT REPAIR (ED 23)		90,000	90,000	
17	KOTLIK - LANDFILL UPGRADE (ED 23)		80,000	80,000	
18	KOYUK - HEALTH CLINIC COMPLETION (ED 23)		50,000	50,000	
19	NOME - GLACIER CREEK AND WOOLEY CREEK ROADS UPGRADE (ED 23)		100,000	100,000	
20	NOME - CEMETERY CLEANUP/REPAIR (ED 23)		30,000	30,000	
21	NOME-PUBLIC BUILDING DEMOLITION (ED 23)		60,000	60,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		2		3
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	SAVOONGA-WATER AND SEWER UPGRADE (ED 23)	70,000	70,000	4
5	SCAMMON BAY-ROAD AND BOAT DOCK IMPROVEMENTS (ED 23)	70,000	70,000	5
6	SHAKTOOLIK-BULK FUEL TANK RELOCATION AND WATER/SEWER IMPROVEMENTS (ED 23)	50,000	50,000	6
7	SHELDON POINT-WASTE DISPOSAL PROJECTS (ED 23)	50,000	50,000	7
8	SHISHMAREF - PUBLIC FACILITIES REPAIR AND SANITATION/DISPOSAL SYSTEM UPGRADE (ED 23)	85,000	85,000	8
9	STEBBINS - PUBLIC FACILITIES UPGRADE (ED 23)	6,000	6,000	9
10	ST MICHAEL-PUBLIC FACILITIES REPAIR AND UPGRADE, WASTE DISPOSAL SYSTEM (ED 23)	64,000	64,000	10
11	TELLER - HEALTH CLINIC COMPLETION (ED 23)	15,000	15,000	11
12	UNALAKLEET-LANDFILL IMPROVEMENTS AND PUBLIC FACILITIES RENOVATION (ED 23)	100,000	100,000	12
13	ED 24 INTERIOR RIVERS			13
14	ALLAKAKET - ALATNA-ALLAKAKET ELECTRICAL SYSTEM INTERTIE (ED 24)	70,000	70,000	14
15	MOUNTAIN VILLAGE - CLINIC FOUNDATION REPLACEMENT (ED 24)	100,000	100,000	15
16	TULUKSAK - ELECTRICAL SYSTEM SAFETY UPGRADE (ED 24)	150,000	150,000	16
17	PILOT STATION-YOUTH SUMMER CAMP ADDITION (ED 24)	5,000	5,000	17
18	HOLY CROSS-HEAD START BUILDING (ED 24)	85,000	85,000	18
19	TANANA-ELDERS FACILITY SAFETY UPGRADE (ED 24)	88,000	88,000	19
20	BETTLES - TRANSPORTATION/PLACEMENT OF BRIDGE (ED 24)	30,000	30,000	20
21	FORT YUKON - YUKON FLATS REGIONAL CLINIC ADDITION (ED 24)	150,000	150,000	21
22	GALENA - COMMUNITY BUILDING MAINTENANCE (ED 24)	100,000	100,000	22

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	GENERAL FUND	OTHER FUNDS	3
4		ITEMS			4
4	KALTAG-COMMUNITY BUILDING MAINTENANCE (ED 24)	39,000	39,000		4
5	ANVIK-WATER PROJECT (ED 24)	100,000	100,000		5
6	SHAGELUK AIRPORT LIGHTING/ELECTRICITY (ED 24)	105,000	105,000		6
7	HUSLIA-EROSION CONTROL (ED 24)	100,000	100,000		7
8	ED 25 LOWER KUSKOKWIM				8
9	BETHEL - BOAT HARBOR FINGER FLOATS (ED 25)	150,000	150,000		9
10	BETHEL - ROAD IMPROVEMENTS (ED 25)	100,000	100,000		10
11	BETHEL - COMMUNITY IMPROVEMENTS (ED 25)	250,000	250,000		11
12	CHEFORNAK-BOARDWALK/ROAD IMPROVEMENTS (ED 25)	30,000	30,000		12
13	EEK - EROSION CONTROL/ROAD IMPROVEMENTS (ED 25)	40,000	40,000		13
14	GOODNEWS BAY - MUNICIPAL WORKS PROJECTS (ED 25)	30,000	30,000		14
15	KASIGLUK - BOARDWALK/ROAD IMPROVEMENTS (ED 25)	75,000	75,000		15
16	KWETHLUK-ROAD IMPROVEMENTS (ED 25)	75,000	75,000		16
17	MEKORYUK-CEMETERY IMPROVEMENTS (ED 25)	20,000	20,000		17
18	NAPAKIAK-DREDGING (ED 25)	50,000	50,000		18
19	NAPASKIAK-BOARDWALK/ROAD IMPROVEMENTS (ED 25)	50,000	50,000		19
20	NEWTOK-EROSION CONTROL (ED 25)	46,000	46,000		20
21	NIGHTMUTE-RIVERFRONT IMPROVEMENTS (ED 25)	30,000	30,000		21
22	NUNAPITCHUK-UTILITY PAD (ED 25)	50,000	50,000		22
23	QUINHAGAK-BOAT HARBOR WITH ROAD TO FUEL STORAGE (ED 25)	95,000	95,000		23
24	TUNUNAK-SANITATION (ED 25)	30,000	30,000		24
25	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				25
26	ALEGNAGIK - COMPLETE SOUTH SHORE BUILDING (ED 26)	36,500	36,500		26

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		1			
2		APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ALLOCATIONS				4
4	BRISTOL BAY BOROUGH - LANDFILL COMPACTOR BUILDING (ED 26)	50,000	50,000		4
5	CLARK'S POINT - ROAD REPAIR (ED 26)	50,000	50,000		5
6	DILLINGHAM - DETOXIFICATION UNIT (ED 26)	40,000	40,000		6
7	DILLINGHAM - BUS SHELTERS (ED 26)	18,000	18,000		7
8	DILLINGHAM - CAMPGROUND SHELTERS (ED 26)	6,000	6,000		8
9	EKWOK - VEHICLE WITH FIRE PUMP/ROAD IMPROVEMENT (ED 26)	40,000	40,000		9
10	KING COVE-HYDRO/TRANSMISSION-DISTRIBUTION LINE (ED 26)	150,000	150,000		10
11	NEWHALEN-ROAD IMPROVEMENTS (ED 26)	30,000	30,000		11
12	NONDALTON-EROSION CONTROL/UPGRADE ECONOMIC DEVELOPMENT FACILITIES (ED 26)	40,000	40,000		12
13	PORT HEIDEN-RELOCATE BULK FUEL TANK (ED 26)	50,000	50,000		13
14	SAND POINT-HARBOR EXPANSION (ED 26)	108,500	108,500		14
15	UNALASKA-WATER AND SEWER EXTENSION (ED 26)	60,000	60,000		15
16	ED 27 KODIAK-EAST ALASKA PENINSULA				16
17	AKHIOK-COMMUNITY BUILDING, ELECTRICAL UPGRADE AND EROSION CONTROL (ED 27)	100,000	100,000		17
18	CHIGNIK-BRIDGE/EMERGENCY SHELTER COMPLETION (ED 27)	250,000	250,000		18
19	KODIAK ISLAND BOROUGH-CHINIAK EMERGENCY BUILDING/SATELLITE GROUND PAD (ED 27)	100,000	100,000		19
20	KODIAK ISLAND BOROUGH-KODIAK HELIPORT (ED 27)	250,000	250,000		20
21	KODIAK-MILL BAY ROAD SEWER EXTENSION (ED 27)	170,000	170,000		21
22	KODIAK-PIER II REPAIRS AND FENDER SYSTEM (ED 27)	130,000	130,000		22
23	LARSEN BAY-EROSION CONTROL (ED 27)	65,000	65,000		23

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		1		
2		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS	3
4	OLD HARBOR-EROSION CONTROL/PASSIVE SOLAR FACILITY RELOCATION/COMMUNITY UPGRADES (ED 27)	75,000	75,000	4
5	OUZINKIE-FIREHALL EXTENSION/GREENHOUSE COMPLETION/PARKS AND TRAILS IMPROVEMENTS (ED 27)	75,000	75,000	5
6	PORT LIONS-COMMUNITY HALL SITE PREPARATION (ED 27)	100,000	100,000	6
7	* * * * *	* * * * *		7
8	* * * * * UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) * * * * *			8
9	* * * * *	* * * * *		9
10	GENERAL GOVERNMENT			10
11	UNINCORPORATED COMMUNITY GRANTS			11
12	NINILCHIK - EMERGENCY SERVICES FACILITY CONSTRUCTION (ED 5)	93,000	93,000	12
13	CHENEGA-ROAD CONSTRUCTION (ED 6)	90,000	90,000	13
14	CHITNA - EMS REPAIR AND UPGRADE (ED 6)	10,000	10,000	14
15	COOPER LANDING-RESTROOM FACILITIES (ED 6)	25,000	25,000	15
16	HOPE-COMMUNITY HALL RENOVATION (ED 6)	5,000	5,000	16
17	MOOSE PASS-COMMUNITY HALL RENOVATION (ED 6)	20,000	20,000	17
18	TATITLEK - ELECTRIFICATION PROJECT (ED 6)	100,000	100,000	18
19	DELTANA-ROAD IMPROVEMENTS (ED 17)	90,000	90,000	19
20	EAGLE-VILLAGE COUNCIL CLINIC IMPROVEMENTS (ED 17)	12,000	12,000	20
21	BEAVER-DUMP RELOCATION (ED 24)	30,000	30,000	21
22	STEVENS VILLAGE-CEMETERY REHABILITATION (ED 24)	9,000	9,000	22
23	WISEMAN-ACCESS BRIDGE (ED 24)	60,000	60,000	23
24	TAKOTNA-COMMUNITY BUILDING REPAIRS (ED 24)	48,500	48,500	24

1 UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
3						3
4	KIPNUK-ROAD PROJECTS (ED 25)		150,000	150,000		4
5	KONGIGANAK - TANK FARM (ED 25)		30,000	30,000		5
6	KWIGILLINGOK-PUBLIC SAFETY BUILDING (ED 25)		45,000	45,000		6
7	TUNTUTULIAK - COMPLETION OF STORAGE FACILITY (ED 25)		10,000	10,000		7
8	ATKA - ROAD REPAIR (ED 26)		30,000	30,000		8
9	FALSE PASS-ROAD IMPROVEMENTS (ED 26)		40,000	40,000		9
10	IGIUGIG-DOCK (ED 26)		50,000	50,000		10
11	ILIAMNA - DAY CARE FACILITY COMPLETION (ED 26)		80,000	80,000		11
12	KOKHANOK-ROAD IMPROVEMENTS (ED 26)		25,000	25,000		12
13	KOLIGANEK - ELECTRIFICATION UPGRADE/ROAD REPAIRS (ED 26)		25,000	25,000		13
14	LEVELOCK - HEALTH CLINIC UPGRADE AND IMPROVEMENTS (ED 26)		60,000	60,000		14
15	NELSON LAGOON-EROSION CONTROL/DOCK (ED 26)		25,000	25,000		15
16	NIKOLSKI-BUILDING IMPROVEMENTS (ED 26)		25,000	25,000		16
17	PEDRO BAY-ROAD AND TRAIL IMPROVEMENTS (ED 26)		20,000	20,000		17
18	PILOT POINT-DETOXIFICATION UNIT (ED 26)		40,000	40,000		18
19	TWIN HILLS-ROAD IMPROVEMENTS/DOCK FENCING (ED 26)		40,000	40,000		19
20	KARLUK - LANDFILL RELOCATION/EROSION CONTROL/HISTORICAL PRESERVATION (ED 27)		100,000	100,000		20
21	IVANOFF BAY - EMERGENCY SHELTER (ED 27)		75,000	75,000		21
22	PERRYVILLE - CLINIC RELOCATION AND ELECTRIFICATION UPGRADE (ED 27)		30,000	30,000		22

1 \* SEC. 4 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY  
2 FOR THE APPROPRIATIONS MADE IN SECTIONS 1, 2 AND 3 OF  
3 THIS ACT.

4 CAPITAL PROJECTS

5 GENERAL FUND 75,055,000

6 \*\*\* TOTAL FUNDING \*\*\* \$75,055,000

7 \* \* \* \* \* TOTAL BUDGET \* \* \* \* \* \$75,055,000

8 \* SEC. 5 THIS ACT TAKES EFFECT IMMEDIATELY UNDER AS  
9 01.10.070(C).

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FISCAL YEAR 1989 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
GENERAL FUND				75,055,000	75,055,000
**** TOTALS ****				\$75,055,000	\$75,055,000

TIME AND DATE 08:38 2/15/88

**ALASKA STATE LEGISLATURE**

**. 15th .** Legislature **.. 2nd .** Session

SENATE..... **BILL** ..... NO. **430**..

By **THE RULES COMMITTEE BY.....**  
**REQUEST OF THE GOVERNOR**

"An Act making special appropriations for projects to boost the Alaska economy; and providing for an effective date."

Introduced in the Senate **2/16** ....., 19 **88**...

**HISTORY IN THE SENATE**

1988

2 16

Read first time and referred to Committee on

**FINANCE**  
Reported back with recommendation that

Read second time and

Read third time and

<b>PASSED</b>	Effective Date
Yeas	Yeas
Nays	Nays
Excused	Excused
Absent	Absent

Reconsideration  
Reconsideration not taken up

<b>PASSED</b>	Effective Date
Yeas	Yeas
Nays	Nays
Excused	Excused
Absent	Absent

Reported correctly engrossed  
Signed by President  
Sent to House

SECRETARY OF THE SENATE

**HISTORY IN THE HOUSE**

19

Read first time and referred to Committee on

Reported back with recommendation that

Read second time and

Read third time and

<b>PASSED</b>	Effective Date
Yeas	Yeas
Nays	Nays
Excused	Excused
Absent	Absent

Reconsideration  
Reconsideration not taken up

<b>PASSED</b>	Effective Date
Yeas	Yeas
Nays	Nays
Excused	Excused
Absent	Absent

Reported correctly engrossed  
Signed by Speaker  
Returned to Senate

CHIEF CLERK OF THE HOUSE

**HISTORY IN THE SENATE**

19

Received from House

To enrolling

Reported correctly enrolled

Sent to Governor

..... by Governor

Chapter No. ....

Filed with Lt. Governor

**CONFIDENTIAL**

Jobs Bill 2/17/88  
F+G  
SF priorities SFC

26 projects

PRIORITY #1 - \$1000.0

The projects to be accomplished under this request will include restoration and improvement of fish habitat in Southeast and Southcentral, construction of boat launch ramps in Ketchikan and Kasilof, improved access for anglers on Prince of Wales Island, and clam diggers on the Kenai Peninsula.

Jordan Creek and Duck Creek Fish Habitat Restoration (Juneau) \$ 90.0 25 man-months  
Remove all non-natural debris, such as tires, plastics and scrap lumber, and excavate sediment from channels and pools to improve spawning and rearing habitat in these two streams.

Both of these streams once produced significant numbers of coho and pink salmon; Dolly Varden and cutthroat trout. Habitat abuses brought on by valley development have greatly reduced the ability of the streams to produce fish. The proposed work will restore fish production in these streams to the benefit of both sport and commercial users.

Montana Creek Rearing Pond (Juneau) \$ 75.0 16 man-months  
Construct a rearing pond adjacent to Montana Creek in the area of the lower Montana Creek Road. This pond would be used to imprint and rear juvenile salmonoids, primarily steelhead, for subsequent release into Montana Creek.

Prince of Wales Island Access Improvements (Klawock) \$120.0 30 man-months  
Construct a trail along Klawock River and boat launch ramps on Klawock Lake, Sarkar Lake, and Neck Lake. Defined access points will eliminate conflicts with private landowners.

Mountain Point Boat Launch (Ketchikan) \$400.0 60 man-months  
Construct two-lane ramp and expand parking area of existing ramp site. This is a popular access point for both recreational and commercial fishermen on the south end of Tongass Narrows.

Lucille Lake Outlet Control Structure Repair (Wasilla) \$ 25.0 5 man-months  
This is a control structure at the outlet of Lucille Lake that maintains the water level in Lucille Lake and prevents fish migration into and out of the lake. The structure is some 20 years old and is in poor condition. Should the outlet fail, it will wash out a secondary road and result in a substantial drop in the lake level. The lake is lined with residential homes.

Kasilof River Boat Ramp (Soldotna) \$ 70.0 11 man-months  
Construct boat ramp at existing public facility on Kasilof River. Would be used primarily by anglers. There is a growing demand for a launch site for drift boats in this area.

Clam Gulch Road Improvement (Soldotna) \$ 90.0 15 man-months  
Road provides beach access to the heavily used clam digging areas and a state campground facility. Road is badly in need of improvements and no agency has accepted responsibility for the road.

Fish Cleaning Stations (Southeast Alaska) \$100.0 16 man-months  
Construct fish cleaning stations on public docks in communities throughout southeast Alaska. These stations, costing approximately \$10.0 each, will greatly improve the safety and aesthetics of the docks.

Harding Lake Boat Channel Reconstruction (Fairbanks) \$ 30.0 4 man-months  
The project would deepen and straighten the existing boat channel off the boat ramp at the Harding Lake State Campground. At present no adequate boat launching facility is available at Harding Lake. The improvements would benefit both the angling public and other recreational users in the Fairbanks area.

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PRIORITY #4 - \$1000.0

The projects to be accomplished under this request will include angler and boater access improvements throughout the state and construction or repair of weirs and other structures needed to manage the fishery resources of Southcentral and the Interior.

- Fish Creek Spawning Channel (Hyder) \$ 70.0 16 man-months  
Construct a spawning channel to enhance coho fishery in upper Portland Canal. Also provide an observatory and information kiosk near spawning channels to help attract tourists to the area.
- Cordova Boat Launch (Cordova) \$140.0 23 man-months  
Construct a single-lane launch ramp and mooring float to relieve congestion at existing ramp. Recent increase in the number of trailerized commercial and sport fishing boats in the area has severely taxed the existing facilities.
- Montana Creek Angler Access (Juneau) \$ 60.0 16 man-months  
Construct a trail along Montana Creek from its confluence with the Mendenhall River upstream to the rifle range bridge in order to provide access to recreational fishing waters.
- Little Susitna River Weir (Wasilla) \$ 70.0 18 man-months  
Construct a permanent fish weir on the Little Susitna River to adequately manage the sport fishery. This is one of the largest and most rapidly growing sport fisheries in the state.
- Anchor River Weir Kiosk (Homer) \$ 25.0 4 man-months  
Construct an information kiosk near the end of the spit. This would be an area where the public can view various displays of recreational type information.
- Miller's Landing Road Improvement (Homer) \$100.0 19 man-months  
Improve a 1/2-mile road which provides access to marine waters of Kachemak Bay for fishing and other recreational uses.
- Birch Lake and Little Harding Outlet Control Structure Improvements (Fairbanks) \$ 30.0 7 man-months  
The proposed improvement to the Birch Lake outlet structure would make essential maintenance possible without the necessity of bringing heavy equipment across private property. This weir maintenance is essential for the continuation of the second largest stocked lake fishery in the Tanana Valley. The outlet work at Little Harding Lake (a stocked roadside lake) would improve angler access and repair and upgrade the existing outlet structure.
- Hawk Inlet Public Float (Juneau) \$ 69.0 9 man-months  
Construct a public mooring float in Hawk Inlet. This float would provide a harbor of refuge for boaters in the upper Chatham Strait and Icy Strait area. This float would increase recreational boating and sport fishing in the area and could also be used by commercial fishermen.
- Deshka River Research Facility Repair (Mat-Su Valley) \$ 25.0 7 man-months  
The main cabin, water tower, and storage buildings at this site are over 20 years old and are in need of renovation. The supporting structures are in various stages of rotting and the roof needs to be replaced.
- Ward Creek Estuary Rehabilitation (Ketchikan) \$100.0 28 man-months  
Remove woody debris deposited by pulp mill operation from estuary to improve salmon rearing habitat. Decomposition of debris is causing low dissolved oxygen levels in water.

Russian River Weir Improvement (Soldotna)	\$25.0	6 man-months
Wooden parts on the weir, including holding box and trap, need to be replaced with aluminum.		
Russian River Fishpass Repair (Soldotna)	\$ 61.0	11 man-months
The fishpass is in need of repairs, as the lower section has eroded, making it increasingly difficult for fish to pass through the structure.		
Antler Lake Angler Use Cabins (Juneau)	\$ 30.0	7 man-months
Construct a cabin for use by fly-in anglers. This would improve access to one of the few Arctic grayling fisheries in Southeast. The wilderness cabins in Southeast are very popular and transportation to them is a significant part of local air taxi operations.		
Boat Storage Shed, Palmer Warehouse (Palmer)	\$ 50.0	6 man-months
A three-sided storage shed is need to provide undercover storage for boats, snowmachnines, ATVs, etc., owned by ADF&G and used for research and management.		
Caribou Creek Weir Rehabilitation (Fairbanks)	\$ 50.0	12 man-months
The ADF&G weir at Caribou Creek has been damaged by floods and washouts over the past several years. Repairs are necessary for the continuation of this project.		
Anchor River Research Facility Repair (Homer)	\$ 30.0	6 man-months
Two cabins at this research site need to have the rotting support structures replaced, as well as refurbishment of the buildings themselves.		
Naha River Weir and Camp (Ketchikan)	\$ 65.0	16 man-months
Construct weir and camp to improve management of steelhead and other salmon species in Naha River.		

2/10/88  
JFC

DOT&PF - January 15, 1988

ECONOMIC ASSISTANCE PACKAGE - CAPITAL PROJECTS SELECTION CRITERIA

BASIC CRITERIA:

The following criteria must be substantially met in order for projects to be considered for inclusion. Degree of compliance with the criteria also serves as the basis for prioritizing qualified projects.

- A. Meets Need. Project meets a meaningful need. Generally this does not include non-essential or marginally necessary proposals.
- B. Street-Ready. The significant portion of the project expenditure will occur preferably during calendar year 1988, but not later than 1989. An assumption has been made that project funds will be available for actual expenditure prior to May 1988.
- C. Minimizes Operating Costs. Project results in a reduction or basically neutral impact to ongoing operating costs, particularly those requiring state general fund support. Projects for communities, municipalities, boroughs, and REAA's that increase operating costs may be included if the project satisfies other basic criteria and there is evidence of an ability and commitment to meet the ongoing costs.
- D. Labor Intensive. To the extent practicable, project is labor intensive. For example, a project to purchase equipment will not compete well, particularly if it is likely to be an out-of-state item.
- E. Alaskan Hire. Project is small enough in dollar size to ensure Alaskan vendor or contractor selection to the maximum extent possible. An amount of \$5 million or less for individual projects has been used as an approximate cut-off. This also allows spreading program impact to a maximum number of communities. Included as well for as many projects as legally possible will be application of the 10% Alaska bidder preference.

## ADDITIONAL CRITERIA:

The following are additional criteria to prioritize further relatively equal projects that substantially satisfy the basic criteria.

- A. Immediate Economic Stimulation. Project offers a reasonable potential for stimulating immediate economic activity that will result in some permanent job creation.
- B. Employs the Unemployed. Consider the trend over the last 12 to 18 months in overall unemployment statistics for communities and census areas.
- C. Leverages Other Funds. Leverage of state general funds with federal or local funds can also serve as a basis for selecting between otherwise equal projects.
- D. Balances Work. Some consideration for balancing available work between crafts and trades can be used as well.
- E. Prioritizing by Others. Relative ranking provided by the submitting agency or community is another basis for selecting between otherwise qualified projects.

Introduced: 2/15/88  
Referred: Finance

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IN THE HOUSE

BY THE RULES COMMITTEE BY  
REQUEST OF THE GOVERNOR

HOUSE BILL NO. 512

IN THE LEGISLATURE OF THE STATE OF ALASKA

FIFTEENTH LEGISLATURE - SECOND SESSION

A BILL

For an Act entitled: "An Act making special appropriations for projects to boost the Alaska economy; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

\* Section 1. PURPOSE. The purpose of this appropriation Act is to commit the expenditure of approximately \$75,000,000 from the state general fund to a series of projects selected to put Alaskans throughout the state to work. The projects were selected to:

(1) provide a worthwhile public purpose;

(2) provide immediate employment and begin significant expenditure during calendar year 1988;

(3) be labor intensive; and

(4) ensure to the maximum extent possible the use of Alaskan contractors or vendors.

\* Sec. 2. IMPLEMENTATION. In the expenditure of the money appropriated by this Act, agencies are to be guided by the state Administrative Manual, with emphasis on the following requirements:

(1) there are to be separate solicitations (bids or requests for proposals) for goods or professional services, to accommodate Alaskan vendors if Alaskan vendors would otherwise not be able to respond;

(2) agency officials are to ensure that agency employees secure quotations from Alaskan vendors to make small purchases;

(3) agencies are to specify products grown and manufactured in Alaska when agencies seek wood products, food, or other materials;

1 additionally, agencies are to identify state and federal projects that  
2 support the use of precast concrete made in Alaska; and

3 (4) at least 10 percent of evaluation points for proposals for  
4 services should go to qualified Alaskan vendors.

5 (SECTION 3 BEGINS ON PAGE 3)  
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FISCAL YEAR 1989 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
GENERAL FUND				75,055,000	75,055,000
**** TOTALS ****				\$75,055,000	\$75,055,000

1 \* SEC. 3 THE FOLLOWING APPROPRIATION ITEMS ARE FOR  
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR  
 3 OTHER FUNDS AS SET OUT IN THE FISCAL YEAR 1989 BUDGET  
 4 SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR  
 5 THE PURPOSES EXPRESSED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
8	*****	*****			8
9	***** DEPARTMENT OF ADMINISTRATION	*****			9
10	*****	*****			10
11	SOCIAL SERVICES				11
12		750,000	750,000		12
13	PIONEER HOMES				13
14		30,000	30,000		14
15	GENERAL GOVERNMENT				15
16	ALASKA PUBLIC BROADCASTING COMMISSION				16
17		16,000	16,000		17
18		32,000	32,000		18
19		15,000	15,000		19
20		27,000	27,000		20
21		150,000	150,000		21
22	*****	*****			22
23	***** DEPARTMENT OF EDUCATION	*****			23
24	*****	*****			24
25	EDUCATION				25
26		50,000	50,000		26
27		90,000	90,000		27

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1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	YUKON-KOYUKUK SCHOOL DISTRICT-STRUCTURAL IMPROVEMENTS-4 SCHOOLS (ED 24)		163,000	163,000	4
5	ALASKA GATEWAY SCHOOL DISTRICT-ENERGY CONSERVATION MODIFICATION/TOK HOCKEY RINK (ED 17)		10,000	10,000	5
6	YUKON/KOYUKUK SCHOOL DISTRICT-HEADQUARTERS CODE UPGRADE (ED 17)		30,900	30,900	6
7	TRI-VALLEY SCHOOL ROOF REPAIRS (ED 17)		20,000	20,000	7
8	CANTWELL SCHOOL ROOF REPAIRS (ED 17)		20,000	20,000	8
9	ALASKA GATEWAY SCHOOL DISTRICT CENTRAL FACILITY INSULATION (ED 17)		16,200	16,200	9
10	ALASKA GATEWAY SCHOOL DISTRICT-NORTHWAY PLAYGROUND EQUIPMENT ASSEMBLY (ED 17)		7,000	7,000	10
11	ALASKA GATEWAY SCHOOL DISTRICT-TETLIN SCHOOL BLEACHER ASSEMBLY (ED 17)		10,000	10,000	11
12	BERING STRAITS SCHOOL DISTRICT-DIOMEDE-DIKE, REPAIR, UPGRADE BULK FUEL TANKS (ED 23)		40,000	40,000	12
13	BERING STRAITS SCHOOL DISTRICT-BREVIG MISSION-DIKE REPAIR, UPGRADE BULK FUEL TANKS (ED 23)		40,000	40,000	13
14	BERING STRAITS SCHOOL DISTRICT-STEBBINS-DIKE, REPAIRS, UPGRADE BULK FUEL TANKS (ED 23)		50,000	50,000	14
15	BERING STRAITS SCHOOL DISTRICT-TELLER-DIKE, REPAIR, UPGRADE BULK FUEL TANKS (ED 23)		45,000	45,000	15
16	BERING STRAITS SCHOOL DISTRICT-WALES-DIKE, REPAIR, UPGRADE BULK FUEL TANKS (ED 23)		50,000	50,000	16
17	BERING STRAITS SCHOOL DISTRICT-WHITE MOUNTAIN-DIKE, REPAIR, UPGRADE BULK FUEL TANKS (ED 23)		40,000	40,000	17
18	KUSPUK SCHOOL DISTRICT - SITES MAINTENANCE (ED 24)		120,000	120,000	18
19	IDITAROD AREA SCHOOL DISTRICT-MCGRATH-COMMUNITY UTILITY PAD (ED 24)		67,500	67,500	19
20	DEPARTMENT OF EDUCATION				20
21	PRATT MUSEUM EXPANSION AND UPGRADE - HOMER (ED 5)		75,000	75,000	21

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		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3		* * * * *	* * * * *			3
4		* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES	* * * * *			4
5		* * * * *	* * * * *			5
6	HEALTH					6
7	DHSS REPAIR, RENOVATION, MAINTENANCE AND EQUIPMENT (ED 99)		1,000,000	1,000,000		7
8	EMERGENCY MEDICAL SERVICES					8
9	SOUTHEAST REGION EMERGENCY MEDICAL SERVICES (ED 1)		20,000	20,000		9
10	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)					10
11	INTERIOR REGION EMERGENCY MEDICAL SERVICES COUNCIL, INC - LIVNGOOD EMERGENCY VEHICLE GARAGE (ED 19-21)		120,000	120,000		11
12	ALASKA CRIPPLED CHILDREN AND ADULTS, INC.-FACILITY CONSTRUCTION (ED 19-21)		200,000	200,000		12
13	ALASKA CHILDRENS SERVICES GROUP HOME IMPROVEMENTS (ED 7-15)		75,000	75,000		13
14	MANILAQ ASSOCIATION-SIVUNIIGVIK AND KOBUK RIVER CAMP IMPROVEMENTS (ED 22)		10,000	10,000		14
15		* * * * *	* * * * *			15
16		* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	* * * * *			16
17		* * * * *	* * * * *			17
18	DEVELOPMENT					18
19	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)					19
20	TOK UMBRELLA CORPORATION-TOK-DOG MUSHERS BUILDING RENOVATION (ED 17)		45,000	45,000		20
21	ALASKA POWER AUTHORITY					21
22	CHIGNIK LAKE CENTRALIZED ELECTRIFICATION (ED 27)		75,000	75,000		22

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1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS	*****			4
5		*****	*****			5
6	PUBLIC PROTECTION					6
7	NATIONAL GUARD FACILITIES					7
8	ANCHORAGE NATIONAL GUARD ARMORY-EMERGENCY OPERATING CENTER REDESIGN (ED 7-15)		300,000	300,000		8
9		*****	*****			9
10		***** DEPARTMENT OF NATURAL RESOURCES	*****			10
11		*****	*****			11
12	NATURAL RESOURCE MANAGEMENT					12
13	STATE PARK AND TRAILS REHABILITATION		1,095,000	1,095,000		13
14	CHILKAT STATE PARK AND CHILKOOT STATE RECREATION SITE (ED 2)	50,000				14
15	JUNEAU TRAILS (ED 4)	50,000				15
16	CROOKED CREEK FISHING ACCESS SITE (ED 5)	35,000				16
17	SLIKOK RIVER STATE RECREATION SITE (ED 5)	85,000				17
18	NINILCHIK STATE RECREATION AREA (ED 5)	100,000				18
19	CHUGACH STATE PARK (ED 7-15)	100,000				19
20	THUNDERBIRD FALLS STATE TRAIL (ED 7-15)	55,000				20
21	EAGLE RIVER VISITOR CENTER (ED 7-15)	95,000				21
22	EKLUTNA LAKE CAMPGROUND (ED 7-15)	50,000				22
23	HANCY LAKE STATE RECREATION AREA (ED 16)	45,000				23
24	KEPLER-BRADLEY LAKES STATE RECREATION AREA (ED 16)	50,000				24
25	LAKE LOUISE STATE RECREATION AREA (ED 17)	135,000				25

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	HARDING LAKE STATE RECREATION AREA (ED 18)	95,000			
5	CHATANIKA SITES (ED 20)	100,000			
6	BUSKIN RIVER STATE RECREATION SITE (ED 27)	50,000			
7	TURNAGAIN ARM SCENIC CORRIDOR IMPROVEMENTS (ED 7-15)		55,000	55,000	
8	JOHNSON TRAIL IMPROVEMENTS (ED 7-15)		100,000	100,000	
9	FINGER LAKE CAMPGROUND UPGRADE (ED 16)		50,000	50,000	
10	HATCHER PASS CORRIDOR FACILITY AND ROAD IMPROVEMENTS (ED 16)		230,000	230,000	
11	CASTLE HILL PARK IMPROVEMENTS (ED 3)		120,000	120,000	
12	CAINES HEAD PARK PROJECTS (ED 6)		150,000	150,000	
13	UNIVERSITY TRUST LAND SURVEY (ED 99)		460,000	460,000	
14	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				
15	TANANA VALLEY FAIR STATE FAIR ASSOCIATION-SPRINKLER SYSTEM (ED 19-21)		24,000	24,000	
16	TANANA VALLEY FAIR STATE FAIR ASSOCIATION - WATER AND SEWER (ED 19-21)		30,000	30,000	
17	TANANA VALLEY FAIR STATE FAIR ASSOCIATION ELECTRICAL UPGRADE (ED 19-21)		100,000	100,000	
18	DELTANA FAIR ASSOCIATION, FAIR GROUND IMPROVEMENTS (ED 17)		11,000	11,000	
19	DIVISION OF FORESTRY				
20	PORCUPINE BURN ACCESS ROAD CLEARING (ED 17)		26,000	26,000	
21	UPPER TANANA VALLEY FOREST ACCESS ROAD MAINTENANCE (ED 17)		29,000	29,000	
22	TOK/EAGLE ACCESS ROAD CLEARING AND CONSTRUCTION (ED 17)		25,000	25,000	

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1	DEPARTMENT OF NATURAL RESOURCES (CONT.)			1		
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	MENTASTA BURN REGENERATION PROJECT (ED 17)		12,000	12,000		4
5	TANANA VALLEY STATE FOREST-FOREST THINNING AND SEEDING (ED 17)		25,400	25,400		5
6	WEST FORK ACCESS ROAD (ED 17)		28,000	28,000		6
7	COPPER RIVER FIREWOOD ROADS (ED 17)		25,000	25,000		7
8	MAT-SU WOOD CUTTING AREA ACCESS (ED 16)		5,000	5,000		8
9		* * * * *				9
10		* * * * * DEPARTMENT OF FISH & GAME				10
11		* * * * *				11
12	NATURAL RESOURCE MANAGEMENT					12
13	F.R.E.D.					13
14	DEER MOUNTAIN HATCHERY VIEWING FACILITY (ED 1)		80,000	80,000		14
15	COLD BAY - SOCKEYE INCUBATION (ED 26)		41,000	41,000		15
16	FISH HABITAT RESTORATION AND IMPROVEMENT		1,000,000	1,000,000		16
17	MOUNTAIN POINT BOAT LAUNCH (ED 1)	400,000				17
18	PRINCE OF WALES ISLAND ACCESS IMPROVEMENTS (ED 2)	120,000				18
19	JORDAN CREEK AND DUCK CREEK FISH HABITAT RESTORATION (ED 4)	90,000				19
20	MONTANA CREEK REARING POND (ED 4)	75,000				20
21	KASILOF RIVER BOAT RAMP (ED 5)	70,000				21
22	CLAM GULCH ROAD IMPROVEMENTS (ED 5)	90,000				22
23	LUCILLE LAKE OUTLET CONTROL STRUCTURE REPAIR (ED 16)	25,000				23
24	HARDING LAKE BOAT CHANNEL RECONSTRUCTION (ED 18)	30,000				24
25	FISH CLEANING STATIONS - SOUTHEAST ALASKA (ED 91)	100,000				25

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1	DEPARTMENT OF FISH & GAME (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	GAME DIVISION				
5	TOK BRUSH CUTTING FOR MOOSE HABITAT (ED 17)		22,700	22,700	5
6	POTTER MARSH BOARDWALK COMPLETION (ED 7-15)		175,000	175,000	6
7		*****	*****		7
8		***** DEPARTMENT OF PUBLIC SAFETY	*****		8
9		*****	*****		9
10	ADMINISTRATION OF JUSTICE				10
11	COUNCIL ON DOMESTIC VIOLENCE AND SEXUAL ASSAULT		878,300	878,300	11
12	ABUSED WOMEN'S AID IN CRISIS-BUILDING RENOVATION AND UPGRADE (ED 7-15)	106,500			12
13	ALASKA WOMEN'S RESOURCE CENTER-BUILDING RENOVATION AND UPGRADE (ED 7-15)	83,600			13
14	EMMONAK WOMEN'S SHELTER-BUILDING RENOVATION AND UPGRADE (ED 23)	25,500			14
15	WOMEN IN CRISIS-COUNCILING AND ASSISTANCE-BUILDING RENOVATION AND UPGRADE (ED 20)	45,000			15
16	AIDING WOMEN FROM ABUSE AND RAPE EMERGENCIES-BUILDING RENOVATION AND UPGRADE (ED 4)	91,000			16
17	WOMEN'S RESOURCE AND CRISIS CENTER-BUILDING ADDITION (ED 5)	105,000			17
18	WOMEN IN SAFE HOMES-BUILDING ADDITION (ED 1)	103,000			18
19	KODIAK WOMEN'S RESOURCE CENTER-SECURITY UPGRADE (ED 27)	39,900			19
20	BERING SEA WOMEN'S GROUP-BUILDING UPGRADE AND ADDITION (ED 23)	102,800			20
21	VALLEY WOMEN'S RESOURCE CENTER-BUILDING RENOVATION AND REPAIR (ED 16)	125,000			21

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3					GENERAL FUND	OTHER FUNDS	3
4	SITKANS AGAINST FAMILY VIOLENCE-BUILDING RENOVATION AND REPAIR (ED 3)		25,000				4
5	ADVOCATES FOR VICTIMS OF VIOLENCE-BUILDING RENOVATION AND REPAIR (ED 6)		26,000				5
6		*****		*****			6
7		***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		*****			7
8		*****		*****			8
9	TRANSPORTATION						9
10	LOCAL SERVICE ROADS AND TRAILS (ED 99)			2,000,000	2,000,000		10
11	STATEWIDE HARBORS			2,081,700	2,081,700		11
12	PETERSBURG HARBORS REHABILITATION (ED 1)		155,700				12
13	KETCHIKAN HARBORS REHABILITATION (ED 1)		289,500				13
14	WRANGELL HARBORS REHABILITATION (ED 1)		100,000				14
15	LORING LOG BREAKWATER AND BOAT FLOAT (ED 1)		20,000				15
16	HAINES GRID REPAIRS (ED 2)		8,000				16
17	KAKE TYEE GRID REPAIR (ED 2)		15,000				17
18	CRAIG HARBORS REPAIRS (ED 2)		110,000				18
19	HYDABURG FINGER FLOATS REPAIR (ED 2)		5,000				19
20	SKAGWAY HARBOR REPAIRS (ED 2)		40,000				20
21	ANGOON FLOAT DECK REPAIR (ED 2)		3,500				21
22	SITKA HARBORS REHABILITATION (ED 3)		421,000				22
23	ELFIN COVE GANGWAY AND FLOAT REPAIRS (ED 3)		39,000				23
24	JUNEAU HARBOR REPAIRS (ED 4)		45,000				24
25	JAKOLOF BAY HARBOR REPAIRS AND ACQUISITION (ED 5)		150,000				25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PORT LIONS DOCK REPAIRS (ED 27)	500,000			
5	UNALASKA SMALL BOAT HARBOR LIGHTING (ED 26)	180,000			
6	STATEWIDE BARRIER FREE ACCESS (ED 99)		500,000	500,000	
7	CENTRAL REGION HIGHWAYS				
8	RESURFACE BIRCHWOOD LOOP FROM MILE 1.0 TO MILE 5.05 (ED 7-15)		580,000	580,000	
9	HUFFMAN ROAD RECONSTRUCTION (ED 7-15)		3,002,200	3,002,200	
10	FAIRVIEW LOOP/KNIK RIVER ROAD GUARDRAILS (ED 16)		36,000	36,000	
11	HATCHER PASS ROAD UPGRADE (ED 16)		80,000	80,000	
12	CLARK-WOLVERINE ROAD REHABILITATION (ED 16)		50,000	50,000	
13	GLENNALLEN SCHOOL ROAD SAFETY UPGRADE (ED 17)		150,000	150,000	
14	HEALY COAL STREET UPGRADE (ED 17)		150,000	150,000	
15	HIGHWAY WAYSIDE MAINTENANCE DISTRICT 17 (ED 17)		58,800	58,800	
16	PETERSVILLE ROAD CONSTRUCTION/UPGRADE (ED 16)		100,000	100,000	
17	CENTRAL REGION AVIATION				
18	MCCARTHY AIRPORT CLEARING AND ACCESS ROADS (ED 6)		20,000	20,000	
19	NORTHERN REGION HIGHWAYS				
20	DISTRICT 19 ROADS MAJOR MAINTENANCE (ED 19-21)		325,000	325,000	
21	BRADWAY/DENNIS ROAD STABILIZATION-NORTH POLE (ED 18)		90,000	90,000	
22	LAURANCE ROAD RECONSTRUCTION - NORTH POLE (ED 18)		1,385,000	1,385,000	
23	SOUTHEAST HIGHWAYS				
24	EDNA BAY ROAD CONNECTION (ED 2)		50,000	50,000	
25	HAINES BOROUGH RURAL ROADS AND BRIDGES (ED 2)		25,000	25,000	

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			1
2			APPROPRIATION	2
3		ALLOCATIONS	ITEMS	3
4	SOUTHEAST FACILITIES		GENERAL FUND	4
5	KETCHIKAN SHIPYARD ELECTRICAL SERVICE FEED (ED 1)		OTHER FUNDS	5
6	*****			6
7	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION			7
8	*****			8
9	NATURAL RESOURCCE MANAGEMENT			9
10	VILLAGE SAFEWATER PROJECTS			10
11	KACHEMAK CITY - SEWER AND SOLID WASTE DISPOSAL (ED 5)		200,000	11
12	HOATAK-WATER AND SEWER UPGRADE (ED 22)		60,000	12
13	GLENNALLEN - COMMUNITY SEWER SYSTEM SERVICE CONNECTIONS (ED 17)		150,000	13
14	GOLOVIN-WATER AND SEWER PROJECT (ED 23)		60,000	14
15	EGEGIK - SEWAGE LAGOON (ED 26)		100,000	15
16	TOGIAK - WASTE WATER STORAGE AND ELECTRICAL LINE EXTENSION (ED 26)		100,000	16
17	MANOKOTAK-LANDFILL, PHASE I (ED 26)		50,000	17
18	NEW STUYAHOK - DUMP ACCESS ROAD (ED 26)		50,000	18
19	AKIACHAK-SOLID WASTE PROJECT (ED 25)		104,000	19
20	AKIAK-SEPTAGE AND SOLID WASTE (ED 25)		160,000	20
21	CHIGNIK LAGOON- OAD/FLOOD CONTROL (ED 27)		25,000	21

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1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	* * * * *		* * * * *			3
4	* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		* * * * *			4
5	* * * * *		* * * * *			5
6	DEVELOPMENT					6
7	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)					7
8	GREATER FAIRBANKS FAMILY HEAD START ASSOCIATION, INC - NEW FACILITY (ED 19-21)		200,000	200,000		8
9	PANGUINGUE HOMEOWNERS ASSOC-SUBDIVISION ROADS UPGRADE (ED 17)		25,000	25,000		9
10	DOT LAKE VILLAGE COUNCIL-ROAD IMPROVEMENTS (ED 17)		6,000	6,000		10
11	MENTASTA VILLAGE COUNCIL-ROAD IMPROVEMENTS (ED 17)		25,000	25,000		11
12	COPPER CENTER VOLUNTEER FIRE DEPARTMENT-SILVER SPRING SUBSTATION (ED 17)		60,000	60,000		12
13	TOK UMBRELLA CORPORATION-ROADS UPGRADE (ED 17)		95,000	95,000		13
14	GULKANA VILLAGE COUNCIL-ROADS UPGRADE (ED 17)		25,000	25,000		14
15	KENNY LAKE COMMUNITY LEAGUE-SUBDIVISION ROADS (ED 17)		35,000	35,000		15
16	KENNY LAKE COMMUNITY LEAGUE-EDGERTON HWY BRUSH CUTTING (ED 17)		15,000	15,000		16
17	CHUGACH ELECTRIC ASSOCIATION INC-HOPE ELECTRICAL LINE EXTENSION (ED 6)		100,000	100,000		17
18	SOUTHEAST ALASKA STATE FAIR INC.-FACILITY AND GROUND IMPROVEMENTS (ED 2)		25,000	25,000		18

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3		*****	*****			3
4		***** UNIVERSITY OF ALASKA	*****			4
5		*****	*****			5
6	UNIVERSITY OF ALASKA					6
7	UNIVERSITY OF ALASKA ANCHORAGE					7
8	LIBRARY RENOVATION PHASE I (ED 7-15)		612,100	612,100		8
9	LIBRARY/ADMINISTRATION BUILDING HANDICAP ACCESS (ED 7-15)		170,000	170,000		9
10	CAMPUS EMERGENCY SECURITY TELEPHONE SYSTEM (ED 7-15)		40,000	40,000		10
11	PARKING LOT IMPROVEMENT (ED 7-15)		85,000	85,000		11
12	LIBRARY BUILDING PARKING LOT IMPROVEMENTS (ED 7-15)		75,000	75,000		12
13	UNIVERSITY OF ALASKA-FAIRBANKS					13
14	CONSTITUTION HALL HEATING SYSTEM REPLACEMENT (ED 19-21)		175,000	175,000		14
15	ARCTIC HEALTH RESEARCH CENTER KILL TANKS (ED 19-21)		275,000	275,000		15
16	GENERAL HANDICAPPED ACCESS/BARRIER REMOVAL (ED 19-21)		566,000	566,000		16
17	GRUENING SPRINKLER SYSTEM COMPLETION (ED 19-21)		240,000	240,000		17
18	ELVEY ANNEX SPRINKLER SYSTEM EXPANSION (ED 19-21)		150,000	150,000		18
19	LOWER COMMONS SPRINKLER SYSTEM (ED 19-21)		100,000	100,000		19
20	DUCKERING SPRINKLER SYSTEM COMPLETION (ED 19-21)		220,000	220,000		20
21	UNIVERSITY OF ALASKA SOUTHEAST					21
22	UNIVERSITY OF ALASKA SOUTHEAST LIBRARY CONSTRUCTION (ED 4)		2,500,000	2,500,000		22
23	UNIVERSITY TRUST LAND SURVEY (ED 99)		460,000	460,000		23

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		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
	* * * * *		* * * * *			1
	* * * * * GRANTS TO MUNICIPALITIES (AS 37.05.315)		* * * * *			2
	* * * * *		* * * * *			3
	GENERAL GOVERNMENT					4
	ED 1 KETCHIKAN-WRANGELL-PETERSBURG					5
	KETCHIKAN - GENERAL HOSPITAL REMODEL/EXPANSION (ED 1)		1,600,000	1,600,000		6
	KETCHIKAN - ALCOHOL AND DRUG ABUSE SERVICES KITCHEN RENOVATION (ED 1)		60,000	60,000		7
	KETCHIKAN GATEWAY BOROUGH - CHIEF JOHNSON TOTEM POLE CONSTRUCTION (ED 1)		50,000	50,000		8
	SAXMAN - FIREHALL RENOVATION (ED 1)		175,000	175,000		9
	WRANGELL - WASTEWATER TREATMENT PLANT EXTENSION (ED 1)		500,000	500,000		10
	PETERSBURG - SCHOOL/COMMUNITY GYMNASIUM PHASE 1 (ED 1)		500,000	500,000		11
	ED 2 INSIDE PASSAGE					12
	ANGOON - WATERLINE REHABILITATION (ED 2)		115,000	115,000		13
	CRAIG - ST. NICHOLAS WATER PROJECT (ED 2)		195,000	195,000		14
	HAINES - WATER AND SEWER UPGRADES/EXTENSION (ED 2)		130,000	130,000		15
	HOONAH - HEALTH CLINIC REMODEL (ED 2)		98,000	98,000		16
	HOONAH - WATER AND SEWER (ED 2)		72,000	72,000		17
	HYDABURG - ELEMENTARY SCHOOL ROOF REPLACEMENT (ED 2)		100,000	100,000		18
	HYDABURG - TOTEM PARK RENOVATION (ED 2)		25,000	25,000		19
	KAKE - ROAD REPAIRS AND DRAINAGE (ED 2)		100,000	100,000		20
	KLAWOCK - ROADS PREPARATION (ED 2)		100,000	100,000		21

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2	3
3							
4	METLAKATLA - ROAD DRAINAGE SYSTEM (ED 2)		150,000	150,000			4
5	SKAGWAY - PUBLIC RESTROOM BUILDING (ED 2)		65,000	65,000			5
6	SKAGWAY - SOLID WASTE FACILITY SITE PREPARATION (ED 2)		40,000	40,000			6
7	THORNE BAY - DOCK CONSTRUCTION (ED 2)		195,000	195,000			7
8	YAKUTAT - BAYVIEW DRIVE CRIBBING REPLACEMENT (ED 2)		58,000	58,000			8
9	YAKUTAT - ROAD AND BRIDGE REPAIRS/SLOPE STABILITY (ED 2)		77,000	77,000			9
10	ED 3 BARANOF-CHICHAGOF						10
11	PORT ALEXANDER-WATERLINE CONSTRUCTION AND MATERIALS (ED 3)		73,000	73,000			11
12	TENAKEE SPRINGS-INDIAN RIVER BRIDGE REPLACEMENT (ED 3)		60,000	60,000			12
13	TENAKEE SPRINGS-TRAIL IMPROVEMENTS (ED 3)		15,000	15,000			13
14	CITY AND BOROUGH OF SITKA-ASBESTOS REMOVAL-OLD COMMUNITY HOSPITAL (ED 3)		243,000	243,000			14
15	CITY AND BOROUGH OF SITKA - LAKE STREET SHOULDER RECONSTRUCTION/SWAN LAKE AREA (ED 3)		35,000	35,000			15
16	CITY AND BOROUGH OF SITKA-SEWER OUTFALL IMPROVEMENTS (ED 3)		94,000	94,000			16
17	CITY AND BOROUGH OF SITKA-SEALING COVE-CONSTRUCTION OF SANITARY FACILITY & ELECTRICAL EXTENSION (ED 3)		120,000	120,000			17
18	CITY AND BOROUGH OF SITKA-HIGH SCHOOL INSULATION & RE-SIDING (ED 3)		350,000	350,000			18
19	CITY AND BOROUGH OF SITKA-CONSTRUCT FISHERMANS FLOAT & ACCESS FACILITIES (ED 3)		130,000	130,000			19
20	CITY AND BOROUGH OF SITKA-WATERLINE EXTENSION TO FERRY TERMINAL (ED 3)		410,000	410,000			20

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		1
2		ALLOCATIONS	2
3		ITEMS	3
4	ED 4 JUNEAU	GENERAL FUND	4
5		OTHER FUNDS	5
6			6
7	ED 5 KENAI-COOK INLET		7
8			8
9			9
10			10
11			11
12			12
13			13
14	ED 6 PRINCE WILLIAM SOUND		14
15			15
16			16
17			17
18			18
19			19
20			20
21			21
		376,000	376,000
		364,000	364,000
		700,000	700,000
		700,000	700,000
		400,000	400,000
		200,000	200,000
		647,000	647,000
		75,000	75,000
		23,000	23,000
		50,000	50,000
		100,000	100,000
		100,000	100,000
		100,000	100,000
		200,000	200,000
		100,000	100,000

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		1	
2		ALLOCATIONS	2	
3		ITEMS	3	
4		GENERAL FUND	4	
5		OTHER FUNDS	5	
4	VALDEZ-TENT CAMPING AREA AND SANITATION (ED 6)	100,000	100,000	6
5	VALDEZ-MOTORCOACH PARKING AREA (ED 6)	50,000	50,000	7
6	WHITTIER-HARBOR PAVING (ED 6)	90,000	90,000	8
7	SEWARD-SENIOR CITIZENS CENTER (ED 6)	50,000	50,000	9
8	SEWARD-MARINE INDUSTRIAL PARK UTILITIES EXTENSION (ED 6)	100,000	100,000	10
9	SEWARD-HANDICAPPED ACCESS (ED 6)	146,000	146,000	11
10	ED 7-15 ANCHORAGE DISTRICTS			12
11	ANCHORAGE - ANCHORAGE SCHOOL DISTRICT URSA MAJOR ELEMENTARY SCHOOL, REPLACE GYM FLOOR (ED 7-15)	50,000	50,000	13
12	ANCHORAGE - ANCHORAGE SCHOOL DISTRICT URSA MINOR ELEMENTARY SCHOOL, INCREASE VENTILATION AND HEAT (ED 7-15)	70,000	70,000	14
13	ANCHORAGE - ANCHORAGE SCHOOL DISTRICT MULDOON ELEMENTARY SCHOOL, GYM/STAGE ADDITION (ED 7-15)	1,775,000	1,775,000	15
14	ANCHORAGE - ANCHORAGE SCHOOL DISTRICT GRUENING JUNIOR HIGH SCHOOL INTERIOR CEILING REPAIRS (ED 7-15)	20,000	20,000	16
15	ANCHORAGE - ANCHORAGE SCHOOL DISTRICT CHUGIAK ELEMENTARY SCHOOL, SITE IMPROVEMENTS AND MAINTENANCE (ED 7-15)	25,000	25,000	17
16	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT BIRCHWOOD ELEMENTARY SCHOOL, SITE IMPROVEMENTS AND MAINTENANCE (ED 7-15)	25,000	25,000	18
17	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT EAGLE RIVER ELEMENTARY SCHOOL HOCKEY RINK RELOCATION (ED 7-15)	90,000	90,000	19
18	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT BARTLETT HIGH SCHOOL, FIELD HOUSE CONSTRUCTION (ED 7-15)	104,000	104,000	
19	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT HOMESTEAD ELEMENTARY SCHOOL, UPGRADE PA SYSTEM (ED 7-15)	50,000	50,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT KENNEDY ELEMENTARY SCHOOL, ADD ELECTRICAL OUTLETS IN CLASSROOMS (ED 7-15)		6,000	6,000	
5	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT RAVENWOOD ELEMENTARY SCHOOL, SITE IMPROVEMENTS AND MAINTENANCE (ED 7-15)		25,000	25,000	
6	ANCHORAGE-CHUGIAK/EAGLE RIVER PARKS AND RECREATION, PETERS CREEK PARK REDEVELOPMENT PHASE I (ED 7-15)		280,000	280,000	
7	ANCHORAGE-CHUGIAK/EAGLE RIVER PARKS AND RECREATION, EAGLE RIVER LIONS CLUB PARK PAVING/SAFETY IMPROVEMENTS (ED 7-15)		87,000	87,000	
8	ANCHORAGE-CHUGIAK/EAGLE RIVER PARKS AND RECREATION, SOUTH FORK SPIRIT PARK LANDSCAPING/TOPSOIL/SEED ING/SIGNS (ED 7-15)		10,000	10,000	
9	ANCHORAGE-CHUGIAK/EAGLE RIVER PARKS & RECREATION, TOWN SQUARE PARK LANDSCAPING/CHILDREN'S RECREATIONAL HARDWARE (ED 7-15)		15,000	15,000	
10	ANCHORAGE - CHUGIAK/EAGLE RIVER PARKS AND RECREATION, EAGLE RIVER ELEMENTARY SCHOOL TENNIS COURTS RELOCATION (ED 7-15)		55,000	55,000	
11	ANCHORAGE - CHUGIAK/EAGLE RIVER PARKS AND RECREATION, CHIEF ALEX PARK BEAUTIFICATION (ED 7-15)		15,000	15,000	
12	ANCHORAGE-CHUGIAK/EAGLE RIVER PARKS & RECREATION, MIRROR LAKE CAMPGROUND/LANDSCAPING/DRAINAGE/PAR KING/BLACKTOP (ED 7-15)		55,000	55,000	
13	ANCHORAGE - CHUGIAK SENIOR CENTER, PLANNING FOR SPECIAL NEEDS APARTMENTS (ED 7-15)		50,000	50,000	
14	ANCHORAGE-EAGLE RIVER RURAL ROAD SERVICE BOARD, ROAD/DRAINAGE/SIGN IMPROVEMENTS FROM EAGLE RIVER TO EKLUTNA (ED 7-15)		650,000	650,000	
15	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT AIRPORT HEIGHTS ELEMENTARY SCHOOL, MAJOR MAINTENANCE (ED 7-15)		263,000	263,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)			1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES
3			ITEMS	GENERAL FUND OTHER FUNDS
4	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT CHUGACH OPTIONAL SCHOOL MAJOR MAINTENANCE (ED 7-15)		13,000	13,000
5	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT DENALI ELEMENTARY SCHOOL MAJOR MAINTENANCE AND SITE IMPROVEMENTS (ED 7-15)		140,000	140,000
6	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT FAIRVIEW ELEMENTARY SCHOOL, INTERIOR IMPROVEMENTS AND MAJOR MAINTENANCE (ED 7-15)		457,000	457,000
7	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT GOVERNMENT HILL ELEMENTARY SCHOOL, MAJOR MAINTENANCE AND SITE IMPROVEMENTS (ED 7-15)		70,000	70,000
8	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT INLET VIEW ELEMENTARY SCHOOL, SITE DEVELOPMENT/PARKING & PLAYGROUND IMPROVEMENTS (ED 7-15)		242,500	242,500
9	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT CENTRAL JUNIOR HIGH SCHOOL MAJOR MAINTENANCE (ED 7-15)		263,000	263,000
10	ANCHORAGE-VISUAL ARTS CENTER OF ALASKA, MAJOR RENOVATION AND IMPROVEMENTS (ED 7-15)		291,000	291,000
11	ANCHORAGE-FAIRVIEW AREA BUS SHELTERS (ED 7-15)		50,000	50,000
12	ANCHORAGE-MERRILL FIELD IMPROVEMENTS (ED 7-15)		147,000	147,000
13	ANCHORAGE-BROWNS POINT PARK REPAIR AND REHABILITATION (ED 7-15)		40,000	40,000
14	ANCHORAGE-PARKS AND RECREATION NEIGHBORHOOD ENHANCEMENT YOUTH EMPLOYMENT PROJECT (ED 7-15)		30,000	30,000
15	ANCHORAGE-WEST HIGH HILL AND WESTCHESTER LAGOON TRAIL SYSTEM LIFE/SAFETY RENOVATIOM AND REPAIRS (ED 7-15)		400,000	400,000
16	ANCHORAGE-CHESTER CREEK/SHIP CREEK INDUSTRIAL WASTE REMOVAL (ED 7-15)		40,000	40,000
17	ANCHORAGE-EAST 20 AVENUE FROM SUNRISE DRIVE TO LAKE OTIS PARKWAY RECONSTRUCTION AND REPAIR (ED 7-15)		110,000	110,000

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE-FIRST AVENUE FROM CORDOVA STREET TO CHRISTIANSON DRIVE RECONSTRUCTION AND REPAIR (ED 7-15)		160,000	160,000	
5	ANCHORAGE-MUSEUM OF HISTORY AND ART-ALASKA NATIVE YOUTH CULTURAL ENHANCEMENT EMPLOYMENT PROJECT (ED 7-15)		70,000	70,000	
6	ANCHORAGE-A/C COUPLET-FIFTEENTH AND A STREET PEDESTRIAN SAFETY IMPROVEMENTS (ED 7-15)		175,000	175,000	
7	ANCHORAGE - ANCHORAGE SCHOOL DISTRICT AURORA ELEMENTARY SCHOOL, MAJOR MAINTENANCE (ED 7-15)		298,000	298,000	
8	ANCHORAGE - ANCHORAGE SCHOOL DISTRICT CREEKSIDE PARK ELEMENTARY SCHOOL, MAJOR MAINTENANCE (ED 7-15)		101,000	101,000	
9	ANCHORAGE - ANCHORAGE SCHOOL DISTRICT MT. SPURR ELEMENTARY SCHOOL, MAJOR MAINTENANCE AND EXPANSION OF MEDIA CENTER (ED 7-15)		440,000	440,000	
10	ANCHORAGE - ANCHORAGE SCHOOL DISTRICT MOUNTAIN VIEW ELEMENTARY SCHOOL, MAJOR MAINTENANCE AND ASBESTOS ABATEMENT (ED 7-15)		185,000	185,000	
11	ANCHORAGE - ANCHORAGE SCHOOL DISTRICT NUNAKA VALLEY ELEMENTARY SCHOOL, MAJOR MAINTENANCE (ED 7-15)		61,000	61,000	
12	ANCHORAGE - ANCHORAGE SCHOOL DISTRICT ORION ELEMENTARY SCHOOL, MAJOR MAINTENANCE (ED 7-15)		231,000	231,000	
13	ANCHORAGE - ANCHORAGE SCHOOL DISTRICT PTARMIGAN ELEMENTARY SCHOOL, MAJOR MAINTENANCE AND SITE DEVELOPMENT (ED 7-15)		164,000	164,000	
14	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT RIGEL PROGRAM AT MT. ILIAMNA ELEM SCHOOL, MAJOR MAINTENANCE (ED 7-15)		43,000	43,000	
15	ANCHORAGE - ANCHORAGE SCHOOL DISTRICT RUSSIAN JACK ELEMENTARY SCHOOL, MAJOR MAINTENANCE AND SITE IMPROVEMENT (ED 7-15)		143,000	143,000	
16	ANCHORAGE - ANCHORAGE SCHOOL DISTRICT WILLIWAW ELEMENTARY SCHOOL, MAJOR MAINTENANCE AND SITE DEVELOPMENT (ED 7-15)		616,000	616,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)			1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3				GENERAL FUND OTHER FUNDS
4	ANCHORAGE - ANCHORAGE SCHOOL DISTRICT WONDER PARK ELEMENTARY SCHOOL, MAJOR MAINTENANCE (ED 7-15)		178,000	178,000
5	ANCHORAGE - ANCHORAGE SCHOOL DISTRICT CLARK JUNIOR HIGH SCHOOL, MAJOR MAINTENANCE (ED 7-15)		252,000	252,000
6	ANCHORAGE - MOUNTAIN VIEW DRIVE/COMMERCIAL DRIVE ROADSIDE IMPROVEMENTS (ED 7-15)		50,000	50,000
7	ANCHORAGE - NUNAKA VALLEY PARK REPAIR AND REHABILITATION (ED 7-15)		25,000	25,000
8	ANCHORAGE - DULDIDA PARK REPAIR AND REHABILITATION (ED 7-15)		85,000	85,000
9	ANCHORAGE - DAVIS PARK REHABILITATION AND IMPROVEMENTS (ED 7-15)		195,000	195,000
10	ANCHORAGE - ANCHEE PARK REPAIR AND REHABILITATION (ED 7-15)		85,000	85,000
11	ANCHORAGE - MOUNTAIN VIEW BUS SHELTERS (ED 7-15)		30,000	30,000
12	ANCHORAGE - MOUNTAIN VIEW LIBRARY MAINTENANCE AND REPAIRS (ED 7-15)		6,500	6,500
13	ANCHORAGE - TURPIN STREET FROM BOUNDARY AVENUE TO DEBARR ROAD, STREET RECONSTRUCTION AND REPAIR (ED 7-15)		150,000	150,000
14	KENAI PENINSULA BOROUGH-NIKISKI FIRE SERVICE DISTRICT. NIKISKI FIREHALL RENOVATION (ED 7-15)		75,000	75,000
15	KENAI PENINSULA BOROUGH-NIKISKI PEDESTRIAN SAFETY (ED 7-15)		225,000	225,000
16	ANCHORAGE-GIRDWOOD WINNER CREEK TRAIL UPGRADING (ED 7-15)		52,000	52,000
17	ANCHORAGE-GIRDWOOD ROAD/DRAINAGE IMPROVEMENTS (ED 7-15)		164,000	164,000
18	ANCHORAGE-OCEANVIEW DRIVE REPAIR (ED 7-15)		200,000	200,000
19	ANCHORAGE-VENUS WAY PAVING (ED 7-15)		200,000	200,000

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS 2
3					3
4	ANCHORAGE-KLATT ELEMENTARY SCHOOL PLAYGROUND RESEEDING (ED 7-15)		30,000	30,000	4
5	ANCHORAGE-GIRDWOOD WALKWAY AND BIKE PATH EXTENSION (ED 7-15)		200,000	200,000	5
6	ANCHORAGE-LITTLE BEAR COMMUNITY HALL RENOVATION (ED 7-15)		15,000	15,000	6
7	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT-BAXTER ELEMENTARY SCHOOL RENOVATION AND PAINTING (ED 7-15)		35,000	35,000	7
8	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT-CHESTER VALLEY ELEMENTARY SCHOOL REFURBISHING (ED 7-15)		75,000	75,000	8
9	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT-SCENIC PARK ELEMENTARY SCHOOL EXTERIOR PAINTING AND INTERCOM REPLACEMENT (ED 7-15)		55,000	55,000	9
10	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT-SUSITNA SCHOOL REFURBISHING (ED 7-15)		169,000	169,000	10
11	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT-EAST HIGH SCHOOL AUDITORIUM STAGE FLOOR (ED 7-15)		50,000	50,000	11
12	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT-COLLEGE GATE ELEMENTARY SCHOOL REFURBISHING (ED 7-15)		59,000	59,000	12
13	ANCHORAGE - CAMPBELL AIRSTRIP ROAD REALIGNMENT (ED 7-15)		300,000	300,000	13
14	ANCHORAGE - BAXTER BOG PARK TRAIL CONSTRUCTION (ED 7-15)		200,000	200,000	14
15	ANCHORAGE-YALE PEMBROKE ROAD COMPLETION (ED 7-15)		200,000	200,000	15
16	ANCHORAGE - INDIAN HILLS RESURFACING (ED 7-15)		500,000	500,000	16
17	ANCHORAGE - CHESTER HEIGHTS RESURFACING (ED 7-15)		500,000	500,000	17
18	ANCHORAGE-SPENARD ROAD PHASE II CONSTRUCTION (ED 7-15)		3,500,000	3,500,000	18
19	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT, WEST HIGH SCHOOL RENOVATION AND UPGRADE (ED 7-15)		457,000	457,000	19

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT, WILLOW CREST ELEMENTARY SCHOOL RENOVATION AND UPGRADE (ED 7-15)		135,100	135,100	
5	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT, NORTHERN LIGHTS ELEMENTARY SCHOOL RENOVATION (ED 7-15)		63,000	63,000	
6	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT, ROMIG JR. HIGH SCHOOL RENOVATION AND UPGRADE (ED 7-15)		142,700	142,700	
7	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT, TURNAGAIN ELEMENTARY SCHOOL RENOVATION AND UPGRADE (ED 7-15)		130,000	130,000	
8	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT, NORTHWOOD ELEMENTARY SCHOOL RENOVATION/UPGRADE (ED 7-15)		131,500	131,500	
9	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT, NORTH STAR ELEMENTARY SCHOOL RENOVATION/UPGRADE (ED 7-15)		110,000	110,000	
10	ANCHORAGE-FISH CREEK STREAM CLEAN-UP (ED 7-15)		20,000	20,000	
11	ANCHORAGE-COPE STREET PARK UPGRADE (ED 7-15)		35,000	35,000	
12	ANCHORAGE-WILSON STREET PARK UPGRADE (ED 7-15)		35,000	35,000	
13	ANCHORAGE-'C' STREET COMMUNITY GARDEN UPGRADE (ED 7-15)		20,000	20,000	
14	ANCHORAGE-WEST 27TH AVE AND 26TH AVE DRAINAGE IMPROVEMENTS (ED 7-15)		90,000	90,000	
15	ANCHORAGE-HEATHER MEADOWS RECONSTRUCTION PHASE III AND WINDEMERE RECONSTRUCTION PHASE I (ED 7-15)		400,000	400,000	
16	ANCHORAGE-SPENARD AREA ROAD DESIGN (ED 7-15)		95,000	95,000	
17	ANCHORAGE-42ND AVE, INDIANA ST, NORTH STAR ST IMPROVEMENTS (ED 7-15)		10,000	10,000	
18	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT, DIAMOND HIGH SCHOOL MAJOR MAINTENANCE (ED 7-15)		264,000	264,000	
19	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT, GLADYS WOOD ELEMENTARY SCHOOL SITE DEVELOPMENT AND MAJOR MAINTENANCE (ED 7-15)		206,000	206,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT, CHINOOK ELEMENTARY SCHOOL SITE DEVELOPMENT AND MAJOR MAINTENANCE (ED 7-15)		106,000	106,000	4
5	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT, CAMPBELL ELEMENTARY SCHOOL MAJOR MAINTENANCE (ED 7-15)		70,300	70,300	5
6	ANCHORAGE-LYN ARY PARK REHABILITATION (ED 7-15)		20,400	20,400	6
7	ANCHORAGE-ALASKA AVIATION HERITAGE MUSEUM REHABILITATION (ED 7-15)		100,000	100,000	7
8	ANCHORAGE-TALL SPRUCE STREET FROM RASPBERRY ROAD TO CARAVELLE DRIVE, ROAD IMPROVEMENTS (ED 7-15)		150,000	150,000	8
9	ANCHORAGE-IMLACH WAY FROM BLACKBERRY ST TO WEST 64TH AVENUE, ROAD IMPROVEMENTS (ED 7-15)		37,000	37,000	9
10	ANCHORAGE-COLLINS WAY FROM JEWEL LAKE ROAD TO WEST 64TH AVENUE, ROAD IMPROVEMENTS (ED 7-15)		45,000	45,000	10
11	ANCHORAGE-JEWEL LAKE PARK REHABILITATION (ED 7-15)		107,000	107,000	11
12	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT ABBOTT LOOP ELEMENTARY SCHOOL, MAJOR MAINTENANCE (ED 7-15)		15,000	15,000	12
13	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT EAST HIGH SCHOOL, MAJOR MAINTENANCE/EXTERIOR IMPROVEMENT (ED 7-15)		210,000	210,000	13
14	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT MEARS JUNIOR HIGH, SITE IMPROVEMENTS (ED 7-15)		5,000	5,000	14
15	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT RABBIT CREEK ELEMENTARY SCHOOL, INTERIOR/EXTERIOR AND LIFE/SAFETY (ED 7-15)		141,400	141,400	15
16	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT TUDOR ELEMENTARY SCHOOL, SITE IMPROVEMENTS (ED 7-15)		170,000	170,000	16
17	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT WENDLER JUNIOR HIGH, HEATING, VENTILATION AND MAJOR MAINTENANCE (ED 7-15)		300,000	300,000	17
18	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT SAVE 1, FACILITY IMPROVEMENTS (ED 7-15)		25,000	25,000	18

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT O'MALLEY ELEMENTARY, OFFICE REMODEL/SITE DEVELOPMENT AND EXTERIOR IMPROVEMENTS (ED 7-15)		411,100	411,100	
5	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT CAREER CENTER, INTERIOR AND EXTERIOR FACILITY IMPROVEMENTS (ED 7-15)		93,300	93,300	
6	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT LAKE OTIS ELEMENTARY SCHOOL, OFFICE REMODEL AND INTERIOR IMPROVEMENTS (ED 7-15)		12,000	12,000	
7	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT SERVICE HIGH SCHOOL, SITE IMPROVEMENTS (ED 7-15)		214,000	214,000	
8	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT TAKU ELEMENTARY SCHOOL, INTERIOR AND EXTERIOR IMPROVEMENTS (ED 7-15)		51,500	51,500	
9	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT ROGERS PARK ELEMENTARY, INTERIOR AND EXTERIOR IMPROVEMENTS (ED 7-15)		57,000	57,000	
10	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT WHALEY CENTER, EXTERIOR IMPROVEMENTS (ED 7-15)		15,000	15,000	
11	ANCHORAGE-GOOSE LAKE PARK IMPROVEMENTS AND REPAIR (ED 7-15)		80,000	80,000	
12	ANCHORAGE-UNIVERSITY LAKE BIKE TRAIL REPAIR AND REHABILITATION (ED 7-15)		80,000	80,000	
13	ANCHORAGE-TAKU LAKE REPAIR AND REHABILITATION (ED 7-15)		125,000	125,000	
14	ANCHORAGE-CAMPBELL PARK REPAIR AND REHABILITATION (ED 7-15)		65,000	65,000	
15	ANCHORAGE-EAST 72ND AVENUE PEDESTRIAN SAFETY IMPROVEMENTS (ED 7-15)		400,000	400,000	
16	ANCHORAGE-ADMIRALTY BAY DRIVE IMPROVEMENTS (ED 7-15)		74,000	74,000	
17	ANCHORAGE-DARE AVENUE IMPROVEMENTS (ED 7-15)		17,000	17,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE-GOOSE LAKE BATH HOUSE PAINTING AND ASBESTOS ABATEMENT (ED 7-15)		59,400	59,400	
5	ED 16 MATANUSKA-SUSITNA				
6	CITY OF WASILLA - WATER SYSTEM UPGRADE (ED 16)		22,000	22,000	
7	CITY OF WASILLA - CONNECT PARK RESTROOMS TO SEWER SYSTEM (ED 16)		100,000	100,000	
8	MATANUSKA-SUSITNA BOROUGH - VISITOR CENTER CONSTRUCTION (ED 16)		345,000	345,000	
9	CITY OF WASILLA - PARKS DEVELOPMENT/RENOVATION (ED 16)		128,500	128,500	
10	CITY OF WASILLA - BUILDING MAINTENANCE (ED 16)		86,500	86,500	
11	MATANUSKA-SUSITNA BOROUGH - ICE ARENA DEVELOPMENT PHASE III (ED 16)		50,000	50,000	
12	CITY OF WASILLA - ROAD REPAIRS AND IMPROVEMENTS (ED 16)		69,500	69,500	
13	MATANUSKA-SUSITNA BOROUGH - BIG LAKE ICE RINK REPAIR (ED 16)		20,000	20,000	
14	MATANUSKA-SUSITNA BOROUGH - WILLOW, LONG LAKE ROAD EXTENSION AND UPGRADE (ED 16)		25,000	25,000	
15	MATANUSKA-SUSITNA BOROUGH - TRAPPER CREEK, COMMUNITY PARK AND LANDSCAPING (ED 16)		7,500	7,500	
16	CITY OF WASILLA - CEMETERY MAINTENANCE (ED 16)		5,000	5,000	
17	MATANUSKA-SUSITNA BOROUGH - MUSEUMS MAJOR MAINTENANCE AND UPGRADE (ED 16)		25,000	25,000	
18	CITY OF WASILLA - MAT-SU COUNCIL ON ALCOHOL AND DRUG ABUSE FACILITY UPGRADE (ED 16)		10,000	10,000	
19	MATANUSKA-SUSITNA BOROUGH - NUGEN'S RANCH PAINTING PROJECT (ED 16)		10,000	10,000	
20	MATANUSKA-SUSITNA BOROUGH - TEELAND MUSEUM CONSTRUCTION AND RENOVATION (ED 16)		15,000	15,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MATANUSKA-SUSITNA BOROUGH - COMMUNITY SIGN CONSTRUCTION AND INSTALLATION (ED 16)		40,000	40,000	
5	MATANUSKA-SUSITNA BOROUGH-ECONOMIC DEVELOPMENT SERVICE (ED 16)		10,000	10,000	
6	CITY OF PALMER - WATER TOWER REPAINTING (ED 16)		5,000	5,000	
7	CITY OF PALMER - AGRICULTURE SHOWCASE (ED 16)		12,000	12,000	
8	CITY OF PALMER-WATER AND SEWER EXTENSION AND IMPROVEMENTS (ED 16)		250,000	250,000	
9	CITY OF WASILLA-MAT-SU COMMUNITY COUNSELING CENTER (ED 16)		1,500	1,500	
10	MATANUSKA-SUSITNA BOROUGH-EAST PORT ACCESS ROAD (ED 16)		200,000	200,000	
11	CITY OF WASILLA-CONSTITUTION FORUM SERVICES (ED 16)		10,000	10,000	
12	CITY OF PALMER-ALASKA STATE FAIR EQUESTRIAN CENTER REPAIR (ED 16)		40,000	40,000	
13	CITY OF PALMER-CEMETERY MAINTENANCE (ED 16)		5,000	5,000	
14	CITY OF WASILLA-IDITAROD TRAIL UPGRADE (ED 16)		15,000	15,000	
15	MATANUSKA-SUSITNA BOROUGH-PALMER/WASILLA HIGHWAY ILLUMINATION (ED 16)		100,000	100,000	
16	CITY OF PALMER-VALLEY PERFORMING ART SERVICES IMPROVEMENTS (ED 16)		4,000	4,000	
17	MATANUSKA-SUSITNA BOROUGH-BIG LAKE TRAILS DEVELOPMENT (ED 16)		5,000	5,000	
18	CITY OF PALMER-ALASKA STATE FAIR FACILITIES UPGRADE (ED 16)		100,000	100,000	
19	MATANUSKA-SUSITNA BOROUGH-HISTORICAL CHICKALOON BRIDGE REPAINTING (ED 16)		1,600	1,600	
20	CITY OF HOUSTON-MID-VALLEY SENIOR CENTER SITE IMPROVEMENTS (ED 16)		70,000	70,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	MATANUSKA-SUSITNA BOROUGH-WILLOW LIBRARY UPGRADE (ED 16)		25,000	25,000	4
5	MATANUSKA-SUSITNA BOROUGH-SUTTON LIBRARY RENOVATION (ED 16)		25,000	25,000	5
6	MATANUSKA-SUSITNA BOROUGH-SUTTON ELEMENTARY SCHOOL ACCESS IMPROVEMENTS (ED 16)		50,000	50,000	6
7	MATANUSKA-SUSITNA BOROUGH - MAT-SU COMMUNITY COLLEGE FACILITY REPAIRS AND LANDSCAPING (ED 16)		30,000	30,000	7
8	MATANUSKA-SUSITNA BOROUGH-GLACIER VIEW SCHOOL PLAYGROUND UPGRADE (ED 16)		10,000	10,000	8
9	MATANUSKA-SUSITNA BOROUGH-TALKEETHA FIRE STATION MAJOR MAINTENANCE (ED 16)		120,000	120,000	9
10	MATANUSKA-SUSITNA BOROUGH-SOUTH BIG LAKE ROAD/BURMA ROAD EXTENSION/UPGRADE (ED 16)		400,000	400,000	10
11	MATANUSKA-SUSITNA BOROUGH-MAT-SU COMMUNITY COLLEGE STORAGE BUILDING CONSTRUCTION (ED 16)		60,000	60,000	11
12	CITY OF HOUSTON-ROAD UPGRADES AND EXTENSIONS (ED 16)		40,500	40,500	12
13	MATANUSKA-SUSITNA BOROUGH-AGRICULTURE EXPERIMENTAL FARM FACILITIES REHABILITATION (ED 16)		65,400	65,400	13
14	MATANUSKA-SUSITNA BOROUGH - WILLOW CREEK RECREATION AREA ACCESS (ED 16)		45,000	45,000	14
15	ED 17 INTERIOR HIGHWAYS				15
16	ANDERSON-CITY FACILITIES ENHANCEMENTS AND BEAUTIFICATION (ED 17)		45,000	45,000	16
17	NENANA-ELEMENTARY SCHOOL REPAIRS (ED 17)		25,000	25,000	17
18	NENANA-EROSION CONTROL (ED 17)		50,000	50,000	18
19	NENANA-DEPOT RENOVATIONS (ED 17)		120,000	120,000	19
20	DELTA JUNCTION-AMBULANCE GARAGE (ED 17)		85,000	85,000	20

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS
3					3
4	DELTA JUNCTION-DELTA GREELY SCHOOL DISTRICT WINDOW RETROFIT (ED 17)		35,000	35,000	4
5	ED 18 SOUTHEAST NORTH STAR BOROUGH				5
6	FAIRBANKS NORTH STAR BOROUGH - SALCHA ELEMENTARY SCHOOL IMPROVEMENTS (ED 18)		100,000	100,000	6
7	FAIRBANKS NORTH STAR BOROUGH - NORTH POLE LIBRARY HANDICAP ACCESS (ED 18)		20,000	20,000	7
8	ED 19-21 FAIRBANKS DISTRICTS				8
9	FAIRBANKS - CITYWIDE STREET IMPROVEMENTS (ED 19-21)		827,000	827,000	9
10	FAIRBANKS - ROYAL COURT SUBDIVISION STREET IMPROVEMENTS (ED 19-21)		180,000	180,000	10
11	FAIRBANKS - KANTISHNA WAY WATER MAIN (ED 19-21)		250,000	250,000	11
12	FAIRBANKS - LIFT STATION 44 IMPROVEMENTS (ED 19-21)		200,000	200,000	12
13	FAIRBANKS - SHANNON PARK POST INDICATOR VALVE (ED 19-21)		10,000	10,000	13
14	FAIRBANKS - TECHITE SEWER INTERCEPTOR REPAIR (ED 19-21)		200,000	200,000	14
15	FAIRBANKS-SEWER MANHOLE SAFETY PROJECT (ED 19-21)		75,000	75,000	15
16	FAIRBANKS NORTH STAR BOROUGH-ALASKA GOLDFANNERS BASEBALL, INC.-GROWDEN PARK STADIUM IMPROVEMENTS (ED 19-21)		100,000	100,000	16
17	FAIRBANKS NORTH STAR BOROUGH-FAIRBANKS HISTORICAL PRESERVATION FOUNDATION RESTORATION PROJECT-RIVERBOAT NENANA (ED 19-21)		125,000	125,000	17
18	FAIRBANKS NORTH STAR BOROUGH-FAIRBANKS SOFTBALL ASSOCIATION HEZ RAY COMPLEX COMPLETION (ED 19-21)		53,000	53,000	18
19	FAIRBANKS NORTH STAR BOROUGH-ALASKALAND GOLD DOME/PIONEER AIR MUSEUM ASBESTOS ABATEMENT (ED 19-21)		150,000	150,000	19

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	FAIRBANKS NORTH STAR BOROUGH-SCHOOL DISTRICT STEAMLINE REPAIRS (ED 19-21)		500,000	500,000	4
5	FAIRBANKS NORTH STAR BOROUGH-SCHOOL DISTRICT PROPANE SYSTEMS UPGRADE (ED 19-21)		160,000	160,000	5
6	FAIRBANKS NORTH STAR BOROUGH-TANANA JUNIOR HIGH SCHOOL STRUCTURAL REPAIR (ED 19-21)		950,000	950,000	6
7	ED 22 NORTH SLOPE - KOTZEBUE				7
8	AMBLER - ROAD AND LANDFILL IMPROVEMENTS, CITY FACILITY RENOVATIONS AND EQUIPMENT REPAIR (ED 22)		60,000	60,000	8
9	BUCKLAND - GRAVEL ACCESS ROAD CONSTRUCTION (ED 22)		60,000	60,000	9
10	DEERING - BULK FUEL RELOCATION, LANDFILL IMPROVEMENTS AND PUBLIC FACILITIES UPGRADE AND RENOVATION (ED 22)		30,000	30,000	10
11	KIANA - LANDFILL IMPROVEMENTS AND PUBLIC BUILDING REPAIR (ED 22)		75,000	75,000	11
12	KIVALINA - LANDFILL IMPROVEMENTS AND SEWER BUNKER PROJECT (ED 22)		60,000	60,000	12
13	KOTZEBUE - PUBLIC SAFETY FACILITY IMPROVEMENTS (ED 22)		220,000	220,000	13
14	KOBUK-PUBLIC FACILITIES REPAIRS AND WATER AND SEWER UPGRADE (ED 22)		20,000	20,000	14
15	NOORVIK - LANDFILL AND ROAD IMPROVEMENTS (ED 22)		75,000	75,000	15
16	SELAWIK-WATER, SEWER AND LANDFILL IMPROVEMENTS (ED 22)		80,000	80,000	16
17	SHUNGNAK-LANDFILL AND PUBLIC FACILITY RELOCATIONS/IMPROVEMENTS (ED 22)		60,000	60,000	17
18	NORTH SLOPE BOROUGH - ATQASUK COMBINED FACILITY INTERIOR/RELI PROGRAM (ED 22)		72,000	72,000	18
19	NORTH SLOPE BOROUGH-ANAKTUVUK PASS SEPTIC TANK DEMONSTRATION PROJECT/RELI PROGRAM (ED 22)		72,000	72,000	19

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	NORTH SLOPE BOROUGH - BARROW SHORELINE EROSION CONTROL PROJECT (ED 22)		300,000	300,000	
5	NORTH SLOPE BOROUGH - KAKTOVIK RELI PROGRAM (ED 22)		72,000	72,000	
6	NORTH SLOPE BOROUGH-NUIQSUT WATER TREATMENT PLANT/WATER TANK/RELI (ED 22)		72,000	72,000	
7	NORTH SLOPE BOROUGH-POINT HOPE SENIOR CITIZENS CENTER EXPANSION/RELI (ED 22)		78,000	78,000	
8	NORTH SLOPE BOROUGH-POINT LAY-WASHETERIA/RELI PROGRAM (ED 22)		72,000	72,000	
9	NORTH SLOPE BOROUGH-WAINWRIGHT FENCING PROJECT/RELI PROGRAM (ED 22)		72,000	72,000	
10	ED 23 NORTON SOUND				
11	ALALANUK-CITY HALL RENOVATION, WATER AND SEWER, AND COMMUNITY WASTE DISPOSAL PROJECTS (ED 23)		60,000	60,000	
12	CHEVAK-COMMUNITY HALL REPAIR AND ROAD IMPROVEMENTS (ED 23)		80,000	80,000	
13	ELIM-RELOCATION OF PUBLIC BUILDINGS AND WATER AND SEWER UPGRADE (ED 23)		80,000	80,000	
14	EMMONAK - WATER AND SEWER UPGRADE (ED 23)		80,000	80,000	
15	GAMBELL - LANDFILL UPGRADE AND PUBLIC FACILITIES REPAIR (ED 23)		75,000	75,000	
16	HOOPER BAY - EROSION CONTROL AND AIRPORT EMBANKMENT REPAIR (ED 23)		90,000	90,000	
17	KOTLIK - LANDFILL UPGRADE (ED 23)		80,000	80,000	
18	KOYUK - HEALTH CLINIC COMPLETION (ED 23)		50,000	50,000	
19	NOME - GLACIER CREEK AND WOOLEY CREEK ROADS UPGRADE (ED 23)		100,000	100,000	
20	NOME - CEMETERY CLEANUP/REPAIR (ED 23)		30,000	30,000	
21	NOME-PUBLIC BUILDING DEMOLITION (ED 23)		60,000	60,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SAVOONGA-WATER AND SEWER UPGRADE (ED 23)			70,000	70,000		4
5	SCAMMON BAY-ROAD AND BOAT DOCK IMPROVEMENTS (ED 23)			70,000	70,000		5
6	SHAKTOOLIK-BULK FUEL TANK RELOCATION AND WATER/SEWER IMPROVEMENTS (ED 23)			50,000	50,000		6
7	SHELDON POINT-WASTE DISPOSAL PROJECTS (ED 23)			50,000	50,000		7
8	SHISHMAREF - PUBLIC FACILITIES REPAIR AND SANITATION/DISPOSAL SYSTEM UPGRADE (ED 23)			85,000	85,000		8
9	STEBBINS - PUBLIC FACILITIES UPGRADE (ED 23)			6,000	6,000		9
10	ST MICHAEL-PUBLIC FACILITIES REPAIR AND UPGRADE, WASTE DISPOSAL SYSTEM (ED 23)			64,000	64,000		10
11	TELLER - HEALTH CLINIC COMPLETION (ED 23)			15,000	15,000		11
12	UNALAKLEET-LANDFILL IMPROVEMENTS AND PUBLIC FACILITIES RENOVATION (ED 23)			100,000	100,000		12
13	ED 24 INTERIOR RIVERS						13
14	ALLAKAKET - ALATNA-ALLAKAKET ELECTRICAL SYSTEM INTERTIE (ED 24)			70,000	70,000		14
15	MOUNTAIN VILLAGE - CLINIC FOUNDATION REPLACEMENT (ED 24)			100,000	100,000		15
16	TULUKSAK - ELECTRICAL SYSTEM SAFETY UPGRADE (ED 24)			150,000	150,000		16
17	PILOT STATION-YOUTH SUMMER CAMP ADDITION (ED 24)			5,000	5,000		17
18	HOLY CROSS-HEAD START BUILDING (ED 24)			85,000	85,000		18
19	TANANA-ELDERS FACILITY SAFETY UPGRADE (ED 24)			88,000	88,000		19
20	BETTLES - TRANSPORTATION/PLACEMENT OF BRIDGE (ED 24)			30,000	30,000		20
21	FORT YUKON - YUKON FLATS REGIONAL CLINIC ADDITION (ED 24)			150,000	150,000		21
22	GALENA - COMMUNITY BUILDING MAINTENANCE (ED 24)			100,000	100,000		22

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	KALTAG-COMMUNITY BUILDING MAINTENANCE (ED 24)		39,000	39,000	
5	ANVIK-WATER PROJECT (ED 24)		100,000	100,000	
6	SHAGLUK AIRPORT LIGHTING/ELECTRICITY (ED 24)		105,000	105,000	
7	HUSLIA-EROSION CONTROL (ED 24)		100,000	100,000	
8	ED 25 LOWER KUSKOKWIM				
9	BETHEL - BOAT HARBOR FINGER FLOATS (ED 25)		150,000	150,000	
10	BETHEL - ROAD IMPROVEMENTS (ED 25)		100,000	100,000	
11	BETHEL - COMMUNITY IMPROVEMENTS (ED 25)		250,000	250,000	
12	CHEFORNAK-BOARDWALK/ROAD IMPROVEMENTS (ED 25)		30,000	30,000	
13	EEK - EROSION CONTROL/ROAD IMPROVEMENTS (ED 25)		40,000	40,000	
14	GOODNEWS BAY - MUNICIPAL WORKS PROJECTS (ED 25)		30,000	30,000	
15	KASIGLUK - BOARDWALK/ROAD IMPROVEMENTS (ED 25)		75,000	75,000	
16	KWETHLUK-ROAD IMPROVEMENTS (ED 25)		75,000	75,000	
17	MEKORYUK-CEMETERY IMPROVEMENTS (ED 25)		20,000	20,000	
18	NAPAKIAK-DREDGING (ED 25)		50,000	50,000	
19	NAPASKIAK-BOARDWALK/ROAD IMPROVEMENTS (ED 25)		50,000	50,000	
20	NEWTOK-EROSION CONTROL (ED 25)		46,000	46,000	
21	NIGHTMUTE-RIVERFRONT IMPROVEMENTS (ED 25)		30,000	30,000	
22	NUNAPITCHUK-UTILITY PAD (ED 25)		50,000	50,000	
23	QUINHAGAK-BOAT HARBOR WITH ROAD TO FUEL STORAGE (ED 25)		95,000	95,000	
24	TUNUNAK-SANITATION (ED 25)		30,000	30,000	
25	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				
26	ALEGNAGIK - COMPLETE SOUTH SHORE BUILDING (ED 26)		36,500	36,500	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	BRISTOL BAY BOROUGH - LANDFILL COMPACTOR BUILDING (ED 26)		50,000	50,000	4
5	CLARK'S POINT - ROAD REPAIR (ED 26)		50,000	50,000	5
6	DILLINGHAM - DETOXIFICATION UNIT (ED 26)		40,000	40,000	6
7	DILLINGHAM - BUS SHELTERS (ED 26)		18,000	18,000	7
8	DILLINGHAM - CAMPGROUND SHELTERS (ED 26)		6,000	6,000	8
9	EKWOK - VEHICLE WITH FIRE PUMP/ROAD IMPROVEMENT (ED 26)		40,000	40,000	9
10	KING COVE-HYDRO/TRANSMISSION-DISTRIBUTION LINE (ED 26)		150,000	150,000	10
11	NEWHALEN-ROAD IMPROVEMENTS (ED 26)		30,000	30,000	11
12	NONDALTON-EROSION CONTROL/UPGRADE ECONOMIC DEVELOPMENT FACILITIES (ED 26)		40,000	40,000	12
13	PORT HEIDEN-RELOCATE BULK FUEL TANK (ED 26)		50,000	50,000	13
14	SAND POINT-HARBOR EXPANSION (ED 26)		108,500	108,500	14
15	UNALASKA-WATER AND SEWER EXTENSION (ED 26)		60,000	60,000	15
16	ED 27 KODIAK-EAST ALASKA PENINSULA				16
17	AKHIOK-COMMUNITY BUILDING, ELECTRICAL UPGRADE AND EROSION CONTROL (ED 27)		100,000	100,000	17
18	CHIGNIK-BRIDGE/EMERGENCY SHELTER COMPLETION (ED 27)		250,000	250,000	18
19	KODIAK ISLAND BOROUGH-CHINIAC EMERGENCY BUILDING/SATELLITE GROUND PAD (ED 27)		100,000	100,000	19
20	KODIAK ISLAND BOROUGH-KODIAK HELIPORT (ED 27)		250,000	250,000	20
21	KODIAK-MILL BAY ROAD SEWER EXTENSION (ED 27)		170,000	170,000	21
22	KODIAK-PIER II REPAIRS AND FENDER SYSTEM (ED 27)		130,000	130,000	22
23	LARSEN BAY-EROSION CONTROL (ED 27)		65,000	65,000	23

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)			1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3			GENERAL FUND	OTHER FUNDS
4	OLD HARBOR-EROSION CONTROL/PASSIVE SOLAR FACILITY RELOCATION/COMMUNITY UPGRADES (ED 27)		75,000	75,000
5	OUZINKIE-FIREHALL EXTENSION/GREENHOUSE COMPLETION/PARKS AND TRAILS IMPROVEMENTS (ED 27)		75,000	75,000
6	PORT LIONS-COMMUNITY HALL SITE PREPARATION (ED 27)		100,000	100,000
7	*****		*****	
8	***** UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) *****		*****	
9	*****		*****	
10	GENERAL GOVERNMENT			
11	UNINCORPORATED COMMUNITY GRANTS			
12	NINILCHIK - EMERGENCY SERVICES FACILITY CONSTRUCTION (ED 5)		93,000	93,000
13	CHENEGA-ROAD CONSTRUCTION (ED 6)		90,000	90,000
14	CHITNA - EMS REPAIR AND UPGRADE (ED 6)		10,000	10,000
15	COOPER LANDING-RESTROOM FACILITIES (ED 6)		25,000	25,000
16	HOPE-COMMUNITY HALL RENOVATION (ED 6)		5,000	5,000
17	MOOSE PASS-COMMUNITY HALL RENOVATION (ED 6)		20,000	20,000
18	TATITLEK - ELECTRIFICATION PROJECT (ED 6)		100,000	100,000
19	DELTANA-ROAD IMPROVEMENTS (ED 17)		90,000	90,000
20	EAGLE-VILLAGE COUNCIL CLINIC IMPROVEMENTS (ED 17)		12,000	12,000
21	BEAVER-DUMP RELOCATION (ED 24)		30,000	30,000
22	STEVENS VILLAGE-CEMETERY REHABILITATION (ED 24)		9,000	9,000
23	WISEMAN-ACCESS BRIDGE (ED 24)		60,000	60,000
24	TAKOTNA-COMMUNITY BUILDING REPAIRS (ED 24)		48,500	48,500

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1	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS
3					3
4	KIPNUK-ROAD PROJECTS (ED 25)		150,000	150,000	4
5	KONGIGANAK - TANK FARM (ED 25)		30,000	30,000	5
6	KWIGILLINGOK-PUBLIC SAFETY BUILDING (ED 25)		45,000	45,000	6
7	TUNTUTULIAK - COMPLETION OF STORAGE FACILITY (ED 25)		10,000	10,000	7
8	ATKA - ROAD REPAIR (ED 26)		30,000	30,000	8
9	FALSE PASS-ROAD IMPROVEMENTS (ED 26)		40,000	40,000	9
10	IGIUGIG-DOCK (ED 26)		50,000	50,000	10
11	ILIAMNA - DAY CARE FACILITY COMPLETION (ED 26)		80,000	80,000	11
12	KOKHANOK-ROAD IMPROVEMENTS (ED 26)		25,000	25,000	12
13	KOLIGANEK - ELECTRIFICATION UPGRADE/ROAD REPAIRS (ED 26)		25,000	25,000	13
14	LEVELOCK - HEALTH CLINIC UPGRADE AND IMPROVEMENTS (ED 26)		60,000	60,000	14
15	NELSON LAGOON-EROSION CONTROL/DOCK (ED 26)		25,000	25,000	15
16	NIKOLSKI-BUILDING IMPROVEMENTS (ED 26)		25,000	25,000	16
17	PEDRO BAY-ROAD AND TRAIL IMPROVEMENTS (ED 26)		20,000	20,000	17
18	PILOT POINT-DETOXIFICATION UNIT (ED 26)		40,000	40,000	18
19	TWIN HILLS-ROAD IMPROVEMENTS/DOCK FENCING (ED 26)		40,000	40,000	19
20	KARLUK - LANDFILL RELOCATION/EROSION CONTROL/HISTORICAL PRESERVATION (ED 27)		100,000	100,000	20
21	IVANOFF BAY - EMERGENCY SHELTER (ED 27)		75,000	75,000	21
22	PERRYVILLE - CLINIC RELOCATION AND ELECTRIFICATION UPGRADE (ED 27)		30,000	30,000	22

1 \* SEC. 4 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY  
2 FOR THE APPROPRIATIONS MADE IN SECTIONS 1, 2 AND 3 OF  
3 THIS ACT.

4 CAPITAL PROJECTS

5 GENERAL FUND

75,055,000

6 \*\*\* TOTAL FUNDING \*\*\*

\$75,055,000

7 \* \* \* \* \* TOTAL BUDGET \* \* \* \* \*

\$75,055,000

8 \* SEC. 5 THIS ACT TAKES EFFECT IMMEDIATELY UNDER AS

9 01.10.070(C).

1  
2  
3  
4  
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## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

## DISTRICT 01 KETCHIKAN-WRANGELL-PETERS

2/12/88

## CAPITAL BUDGET SUMMARY

PAGE 1

BUDGET COMPONENT	FISCAL YEAR 1989				
	GOV JOBS	H/S CAP	SENATE	JOBS-ALL	BILLS
DEPARTMENT OF ADMINISTRATION					
ALASKA PUBLIC BROADCASTING					
KSTK BLDG REHAB		16.0		16.0	
KFSK BLDG RENOV		32.0		32.0	
KRBD TRANSLATOR INST.		15.0		15.0	
KRBD TRANSLATOR REPL.		27.0		27.0	
DEPARTMENT OF HEALTH & SOCIAL SERVICES					
DHSS EMS					
SOUTHEAST REG EMS		20.0		20.0	
DEPARTMENT OF FISH & GAME					
F.R.E.D.					
DEER MTN HATCH. VIEW FAC		80.0		80.0	
FISH HABITAT RESTORATION					
MOUNTAIN POINT BOAT LAUNCH	400.0			400.0	
DEPARTMENT OF PUBLIC SAFETY					
COUNCIL ON DOMESTIC VIOLENCE					
WISH BLDG. ADDITION	103.0			103.0	
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES					
STATEWIDE HARBORS					
PETERSBURG HARBORS REHAB		155.7		155.7	
KETCHIKAN HARBORS REHAB		289.5		289.5	
WRANGELL HARBORS REHAB		100.0		100.0	
LORING LOG BREAKWATER/FLOAT		20.0		20.0	
S.E. FACILITIES					
KETCHIKAN SHIPYARD ELECTRIC		165.0		165.0	
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 1 KET-WRANGELL-PETERSBURG					
KETCHIKAN-HOSP. REMODEL/EXP		1600.0		1600.0	
KETCHIKAN-ALCOHOL/DRUG KITCHEN		60.0		60.0	
KET-GATE-BOR-TOTEM POLE CONST.		50.0		50.0	
SAXMAN-FIREHALL RENOV.		175.0		175.0	
WRANGELL-WASTEWATER PLANT EXT.		500.0		500.0	
PETERSBURG-GYMNASIUM PH. 1		500.0		500.0	
*** ELECTION DISTRICT TOTAL ***	1068.2	3240.0		4308.2	
GENERAL FUND	1068.2	3240.0		4308.2	

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

## DISTRICT 02 INSIDE PASSAGE

2/12/88

## CAPITAL BUDGET SUMMARY

PAGE 2

FISCAL YEAR 1989

BUDGET COMPONENT	GOV JOBS	H/S CAP	SENATE	JOBS-ALL	BILLS
DEPARTMENT OF NATURAL RESOURCES					
STATE PARKS					
CHILKAT ST PK/CHILKOOT ST REC	50.0			50.0	
DEPARTMENT OF FISH & GAME					
FISH HABITAT RESTORATION					
PRINCE OF WALES ISLAND ACCESS	120.0			120.0	
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES					
STATEWIDE HARBORS					
HAINES GRID REPAIRS	8.0			8.0	
KAKE TYEE GRID REPAIR	15.0			15.0	
CRAIG HARBORS REPAIRS	110.0			110.0	
HYDABURG FINGER FLOATS REPAIR	5.0			5.0	
SKAGWAY HARBOR REPAIRS	40.0			40.0	
ANGOON FLOAT DECK REPAIR	3.5			3.5	
S.E. HWYS					
EDNA BAY ROAD		50.0		50.0	
HAINES BOR. ROADS & BRIDGES		25.0		25.0	
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS					
NAMED RECIPIENT (AS 37.05.316)					
SE AK ST FAIR-FAC & GROUNDS		25.0		25.0	
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 2 INSIDE PASSAGE					
ANGOON-WATERLINE REHAB.		115.0		115.0	
CRAIG-ST. NICHOLAS WATER		195.0		195.0	
HAINES-WATER & SEWER		130.0		130.0	
HOONAH-HEALTH CLINIC REMODEL		98.0		98.0	
HOONAH-WATER & SEWER		72.0		72.0	
HYDABURG-ELEM. SCH. ROOF		100.0		100.0	
HYDABURG-TOTEM PARK RENOV.		25.0		25.0	
KAKE-ROADS & DRAINAGE		100.0		100.0	
KLAWOCK-ROADS PREP.		100.0		100.0	
METLAKATLA-ROAD DRAINAGE		150.0		150.0	
SKAGWAY-PUBLIC RESTROOM		65.0		65.0	
SKAGWAY - WASTE FACILITY		40.0		40.0	
THORNE BAY - DOCK		195.0		195.0	
YAKUTAT-BAYVIEW DR. CRIB.		58.0		58.0	
YAKUTAT-ROAD/BRIDGE/SLOPE		77.0		77.0	

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 02 INSIDE PASSAGE

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CAPITAL BUDGET SUMMARY

PAGE 3

BUDGET COMPONENT	FISCAL YEAR 1989				
	GOV JOBS	H/S CAP	SENATE	JOBS-ALL	BILLS
*** ELECTION DISTRICT TOTAL ***	351.5	1620.0		1971.5	
GENERAL FUND	351.5	1620.0		1971.5	

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

## DISTRICT 03 BARANOF-CHICHAGOF

2/12/88

## CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1989				
	GOV	JOB	H/S	SENATE	BILLS
DEPARTMENT OF NATURAL RESOURCES					
STATE PARKS					
CASTLE HILL PARK IMPROVEMENTS	30.0		90.0		120.0
DEPARTMENT OF PUBLIC SAFETY					
COUNCIL ON DOMESTIC VIOLENCE					
SAFV BLDG. RENOV.	25.0				25.0
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES					
STATEWIDE HARBORS					
SITKA HARBORS REHAB	421.0				421.0
ELFIN COVE GANGWAY/FLOAT REPAI	39.0				39.0
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 3 BARANOF-CHICHAGOF					
PORT ALEXANDER-WATERLINE CONST			73.0		73.0
TENAKEE SPRINGS-INDIAN R. BRID			60.0		60.0
TENAKEE SPRINGS-TRAIL IMPROV			15.0		15.0
CITY/BOR SITKA-ASBESTOS REMOV			243.0		243.0
CITY/BOR SITKA-LAKE ST RECONST			35.0		35.0
CITY/BOR SITKA-SEWER OUTFALL			94.0		94.0
CITY/BOR SITKA-SEALING COVE-SA			120.0		120.0
CITY/BOR SITKA-H.S. INSULATION			350.0		350.0
CITY/BOR SITKA-FISHERMAN'S FLO			130.0		130.0
CITY/BOR SITKA-WATERLINE EXT.			410.0		410.0
*** ELECTION DISTRICT TOTAL ***	515.0		1620.0		2135.0
GENERAL FUND	515.0		1620.0		2135.0

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 04 JUNEAU

2/12/86

CAPITAL BUDGET SUMMARY

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FISCAL YEAR 1989

BUDGET COMPONENT	GOV JOBS	H/S CAP	SENATE	JOBS-ALL	BILLS
DEPARTMENT OF NATURAL RESOURCES STATE PARKS JUNEAU TRAILS	50.0			50.0	
DEPARTMENT OF FISH & GAME FISH HABITAT RESTORATION JORDAN/DUCK CREEK MONTANA CREEK REARING POND	90.0 75.0			90.0 75.0	
DEPARTMENT OF PUBLIC SAFETY COUNCIL DOMESTIC VIOLENCE AWARE BLDG RENOV.	91.0			91.0	
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES STATEWIDE HARBORS JUNEAU HARBOR REPAIRS	45.0			45.0	
UNIVERSITY OF ALASKA U.A. SOUTHEAST UAS LIBRARY CONSTRUCTION		2500.0		2500.0	
GRANTS TO MUNICIPALITIES (AS 37.05.315) ED 4 JUNEAU C/B JNU-SCHOOL FIRE & LIFE SAF C/B JNU-ROADS, WALLS, DRAINAGE		376.0 364.0		376.0 364.0	
*** ELECTION DISTRICT TOTAL ***	351.0	3240.0		3591.0	
GENERAL FUND	351.0	3240.0		3591.0	

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

## DISTRICT 05 KENAI-COOK INLET

2/12/88

## CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1989						
	GOV	JOBS	H/S	CAP	SENATE	JOBS-ALL	BILLS
DEPARTMENT OF ADMINISTRATION ALASKA PUBLIC BROADCASTING KBBI - RELOCATION				150.0		150.0	
DEPARTMENT OF EDUCATION DEPT OF EDUCATION PRATT MUSEUM UPGRADE				75.0		75.0	
DEPARTMENT OF NATURAL RESOURCES STATE PARKS CROOKED CREEK FISHING SITE				35.0		35.0	
SLIKOK RIVER RECREATION SITE				85.0		85.0	
NINILCHIK STATE REC. AREA				100.0		100.0	
DEPARTMENT OF FISH & GAME FISH HABITAT RESTORATION KASILOF RIVER BOAT RAMP				70.0		70.0	
CLAM GULCH ROAD IMPROVEMENTS				90.0		90.0	
DEPARTMENT OF PUBLIC SAFETY COUNCIL ON DOMESTIC VIOLENCE WOMEN'S RES./CRISIS CTR. BLDG				105.0		105.0	
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES STATEWIDE HARBORS JAKOLOF BAY HARBOR REPAIR/ACQ				150.0		150.0	
DEPARTMENT OF ENVIRONMENTAL CONSERVATION VSW KACHEMAK CITY-SEWER/WASTE DISP				200.0		200.0	
GRANTS TO MUNICIPALITIES (AS 37.05.315) ED 5 KENAI-COOK INLET KENAI-ROADS & UTILITIES				700.0		700.0	
SOLDOTNA-ROADS & UTILITIES				700.0		700.0	
HOMER-ROADS & UTILITIES				400.0		400.0	
SELDOVIA-WATER & SEWER				200.0		200.0	
KENAI P.B.-PUBLIC WORKS				647.0		647.0	
KENAI P.B.-ANCHOR PT. FIRE STA				75.0		75.0	

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

## DISTRICT 05 KENAI-COOK INLET

2/12/88

## CAPITAL BUDGET SUMMARY

PAGE 7

BUDGET COMPONENT	FISCAL YEAR 1989				
	GOV JOBS	H/S CAP	SENATE	JORS-ALL	BILLS
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)					
UNINCORPORATED COMMUNITY GRANT					
NINILCHIK-EMER. SVC. FEE		93.0		93.0	
*** ELECTION DISTRICT TOTAL ***	635.0	3240.0		3875.0	
GENERAL FUND	635.0	3240.0		3875.0	

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

## DISTRICT 06 PRINCE WILLIAM SOUND

2/12/88

## CAPITAL BUDGET SUMMARY

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FISCAL YEAR 1989

BUDGET COMPONENT	GOV JOBS	H/S CAP	SENATE	JOBS-ALL	BILLS
DEPARTMENT OF NATURAL RESOURCES					
CAINES HEAD PARK PROJECTS		150.0		150.0	
DEPARTMENT OF PUBLIC SAFETY					
COUNCIL ON DOMESTIC VIOLENCE					
AVV BLDG. RENOV.	26.0			26.0	
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES					
CENTRAL REGION AVIATION					
MCCARTHY ARPT CLEAR & ROADS		20.0		20.0	
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS					
NAMED RECIPIENT (AS 37.05.316)					
CHUGACH ELEC-HOPE ELEC LINE		100.0		100.0	
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 6 PRINCE WILLIAM SOUND					
KENAI P.B.-BEAR CK. GARAGE		23.0		23.0	
KPB=SEWARD-CAMELOT SUB ELEC		50.0		50.0	
CORDOVA-HOLLIS HENRICH PARK		100.0		100.0	
CORDOVA-CONTAINMENT DOCK		100.0		100.0	
CORDOVA PARK IMPROVEMENTS		100.0		100.0	
CORDOVA BALEFILL LINER		200.0		200.0	
VALDEZ-BARGE DOCK		100.0		100.0	
VALDEZ-TENT CAMP/SANITATION		100.0		100.0	
VALDEZ-COACH PARK AREA		50.0		50.0	
WHITTIER-HARBOR PAVING		90.0		90.0	
SEWARD-SENIOR CENTER		50.0		50.0	
SEWARD-MARINE IND PARK UTIL		100.0		100.0	
SEWARD-HANDICAPPED ACCESS		146.0		146.0	
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)					
UNINCORPORATED COMMUNITY GRANT					
CHENEGA-ROAD CONST		90.0		90.0	
CHITNA-EMS REPAIR		10.0		10.0	
COOPER LANDING-RESTROOM		25.0		25.0	
HOPE-COMM HALL		5.0		5.0	
MOOSE PASS-COMM HALL		20.0		20.0	
TATITLEK-ELECTRIFICATION		100.0		100.0	

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

## DISTRICT 06 PRINCE WILLIAM SOUND

2/12/88

## CAPITAL BUDGET SUMMARY

PAGE 9

BUDGET COMPONENT	FISCAL YEAR 1989				
	GOV JOBS	H/S CAP	SENATE	JOBS-ALL	BILLS
*** ELECTION DISTRICT TOTAL ***	26.0	1729.0		1755.0	
GENERAL FUND	26.0	1729.0		1755.0	

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

## DISTRICT 07 ANCHORAGE-DISTRICT 7-15

2/12/88

## CAPITAL BUDGET SUMMARY

PAGE 10

BUDGET COMPONENT	FISCAL YEAR 1989				
	GOV JOBS	H/S CAP	SENATE	JOBS-ALL	BILLS
DEPARTMENT OF HEALTH & SOCIAL SERVICES NAMED RECIPIENT (AS 37.05.316) AK CHILDRENS HOME MOD		75.0		75.0	
DEPARTMENT OF MILITARY & VETERANS AFFAIRS NATIONAL GUARD ANCH NAT GUARD AMORY EMERY CT		300.0		300.0	
DEPARTMENT OF NATURAL RESOURCES STATE PARKS					
CHUGACH STATE PARK	100.0			100.0	
THUNDERBIRD FALLS STATE TRAIL	55.0			55.0	
EAGLE RIVER VISITOR CENTER	95.0			95.0	
EKLUTNA LAKE CAMPGROUND	50.0			50.0	
TURNAGAIN ARM SCENIC IMP.		55.0		55.0	
JOHNSON TRAIL IMPROVEMENTS		100.0		100.0	
DEPARTMENT OF FISH & GAME GAME					
POTTER MARSH BOARDWALK		175.0		175.0	
DEPARTMENT OF PUBLIC SAFETY COUNCIL DOMESTIC VIOLENCE					
AWAIC BLDG RENOV.	106.5			106.5	
AK WOMEN RES. CTR. RENOV.	83.6			83.6	
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES CENTRAL REGION HIGHWAYS					
RESURFACE BIRCHWOOD LOOP		580.0		580.0	
HUFFMAN ROAD RECONSTRUCTION		3002.2		3002.2	
UNIVERSITY OF ALASKA U OF A-ANCHORAGE					
LIBRARY PH I		612.1		612.1	
HANDICAP ACCESS		170.0		170.0	
CAMPUS SECURITY PHONE		40.0		40.0	
PARKING LOT IMPROV		85.0		85.0	
LIBRARY PARKING		75.0		75.0	
GRANTS TO MUNICIPALITIES (AS 37.05.315) ED 7-15 ANCHORAGE DISTRICTS					
ANC-URSA MAJOR ELEM-GYM		50.0		50.0	
ANC-URSA MINOR VENT & HEAT		70.0		70.0	
ANC-MULDOON ELEM GYM/STAGE		1775.0		1775.0	
ANC-GRUENING JHS CEILING		20.0		20.0	

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

## DISTRICT 07 ANCHORAGE-DISTRICT 7-15

2/12/88

## CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1989						
	GOV	JOBS	H/S	CAP	SENATE	JOBS-ALL	BILLS
GRANTS TO MUNICIPALITIES (AS 37.05.315)							
ED 7-15 ANCHORAGE DISTRICTS							
ANC-CHUGIAK ELEM-IMPRV.				25.0		25.0	
ANC-BIRCHWOOD SITE IMPR.				25.0		25.0	
ANC-EAGLE ELEM-HOCKEY RINK				90.0		90.0	
ANC-BARTLETT H.S. FIELD HOUSE				104.0		104.0	
ANC-HOMESTEAD ELEM PA SYSTEM				50.0		50.0	
ANC-KENNEDY ELEM-ELECTRICAL				6.0		6.0	
ANC-RAVENWOOD ELEM-SITE IMPRV				25.0		25.0	
ANC-PETERS CREEK PARK P1				280.0		280.0	
ANC-EAGLE RIVER LIONS CLUB PAR				87.0		87.0	
ANC-EAGLE R. SO. FORK PARK IMP				10.0		10.0	
ANC-EAGLE R. TOWN SQR PK IMPR				15.0		15.0	
ANC-EAGLE R. TENNIS CRT.				55.0		55.0	
ANC-EAGLE R. CHIEF ALEX PK IMP				15.0		15.0	
ANC-EAGLE R. MIRROR LK CPGRD				55.0		55.0	
ANC-CHUGIAK SEN CTR PLANNING				50.0		50.0	
ANC-EAGLE R. RURAL ROAD SERV B				650.0		650.0	
ANC-AIRPORT HEIGHTS ELEMENTARY				263.0		263.0	
ANC CHUGACH OPTIONAL SCHOOL MA				13.0		13.0	
ANC DENALI ELEMENTARY SCHOOL				140.0		140.0	
ANC FAIRVIEW ELEMENTARY SCHOOL				457.0		457.0	
ANC GOVT HILLS ELEMENTARY				70.0		70.0	
ANC INLET VIEW ELEM SCHOOL				242.5		242.5	
ANC CENTRAL HIGH SCHOOL MAINT				263.0		263.0	
ANC VISUAL ARTS CT IMPROVEMENT				291.0		291.0	
ANC FAIRVIEW BUS SHELTERS				50.0		50.0	
ANC MERRILL FIELD IMPROVEMENTS				147.0		147.0	
ANC BOWNS PT PARK REPAIR & REH				40.0		40.0	
ANC NEIGHBORHOOD YOUTH PROG				30.0		30.0	
ANC WEST HILL/WESTCHESTER TRAI				400.0		400.0	
ANC CHESTER/SHIP CREEK IND WAS				40.0		40.0	
ANC-E 20 AVE/SUNRISE TO LAKE O				110.0		110.0	
ANC 1 AVE CORDOVA TO CHRISTIAN				160.0		160.0	
ANC MUSEUM EMPLOYMENT PROJ				70.0		70.0	
ANC A/C COUPLET-15 & A ST PED				175.0		175.0	
ANC-AURORA ELEM MAINTENANCE				298.0		298.0	
ANC-CREEKSIDE PK ELEM-MAINT				101.0		101.0	
ANC-MT SPUR ELEM MAINT MEDIA				440.0		440.0	
ANC-MT. VIEW ELEM/MAINT&ASBEST				185.0		185.0	
ANC-NUNAKA ELEM MAJOR MAINT				61.0		61.0	
ANC-ORION ELEM MAJOR MAINT				231.0		231.0	
ANC-PTARMIGAN ELEM MAINT				164.0		164.0	
ANC-RIGEL PROG/MT ILIAMNA				43.0		43.0	
ANC-RUSSIAN JACK ELEM MAINT				143.0		143.0	

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

## DISTRICT 07 ANCHORAGE-DISTRICT 7-15

2/12/88

## CAPITAL BUDGET SUMMARY

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FISCAL YEAR 1989

BUDGET COMPONENT	GOV JOBS	H/S CAP	SENATE	JOBS-ALL	BILLS
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 7-15 ANCHORAGE DISTRICTS					
ANC-WILLIWAW ELEM MAINT	616.0			616.0	
ANC-WONDER PK ELEM MAINT	178.0			178.0	
ANC-CLARK JR HIGH MAINT	252.0			252.0	
ANC-MT VIEW/COMM DR IMPR	50.0			50.0	
ANC-NUNAKA VALLEY PARK REPR	25.0			25.0	
ANC-DULDIDA PK RPR/REHAB	85.0			85.0	
ANC-DAVIS PK REHAB	195.0			195.0	
ANC-KANCHEE PARK REPR&REHAB	85.0			85.0	
ANC-MT VIEW BUS SHELTERS	30.0			30.0	
ANC-MT VIEW LIBRARY MAINT	6.5			6.5	
ANC-TURPIN STREET REPAIR	150.0			150.0	
KPB-NIKISKI FIREHALL REN	75.0			75.0	
KPB-NIKISKI PED SAFETY	225.0			225.0	
ANC GIRDWOOD/WINNER CK TRAIL	52.0			52.0	
ANC GIRDWOOD ROAD/DRAIN	164.0			164.0	
ANC-OCEANVIEW DRIVE REPAIR	200.0			200.0	
ANC-VENUS WAY PAVING	200.0			200.0	
ANC-KLATT ELEM RESEEDING	30.0			30.0	
ANC GIRDWOOD WALK & BIKE	200.0			200.0	
ANC LITTLE BEAR HALL REN	15.0			15.0	
ANC-BAXTER SCHOOL REN & PAINT	35.0			35.0	
ANC-CHESTER VAL SCHOOL REFURB	75.0			75.0	
ANC-SCENIC PARK SCHOOL	55.0			55.0	
ANC-SUSITNA SCHOOL REFURB	169.0			169.0	
ANC-EAST HIGH AUD STAGE FLOOR	50.0			50.0	
ANC-COLLEGE GATE SCHOOL REFURB	59.0			59.0	
ANC-CAMPBELL AIRSTRIP RD	300.0			300.0	
ANC-BAXTER BOG TRAIL	200.0			200.0	
ANC-YALE PEMBROKE ROAD	200.0			200.0	
ANC-INDIAN HILLS RESURF	500.0			500.0	
ANC-CHESTER HEIGHTS RESURF	500.0			500.0	
ANC-SPENARD ROAD PHASE II	3500.0			3500.0	
ANC-WEST HI SCH.-RENOVATION	457.0			457.0	
ANC-WILLOW CREST ELEM-RENOVATI	135.1			135.1	
ANC-NO. LIGHTS ELEM-RENOVATION	63.0			63.0	
ANC-ROMIG JR. HIGH RENOVATION	142.7			142.7	
ANC-TURNAGAIN ELEM RENOVATION	130.0			130.0	
ANC-NORTHWOOD ELEM RENOVATION	131.5			131.5	
ANC-NO. STAR ELEM-RENOVATION	110.0			110.0	
ANC-FISH CREEK STREAM CLEAN-UP	20.0			20.0	
ANC-COPE STREET PARK UPGRADE	35.0			35.0	
ANC-WILSON ST. PARK UPGRADE	35.0			35.0	
ANC-'C' STREET GARDEN UPGRADE	20.0			20.0	

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

## DISTRICT 07 ANCHORAGE-DISTRICT 7-15

2/12/88

## CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1989				
	GOV JOBS	H/S CAP	SENATE	JOBS-ALL	BILLS
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 7-15 ANCHORAGE DISTRICTS					
ANC-W. 27TH & 26TH DRAINAGE		90.0		90.0	
ANC-HEATHER MDWS & WINDEMERE R		400.0		400.0	
ANC-SPENARD AREA ROAD DESIGN		95.0		95.0	
ANC-42, INDIANA, NO STAR ST IM		10.0		10.0	
ANC-DIAMOND HI MAINTENANCE		264.0		264.0	
ANC-GLADYS WOOD ELEM-MAINT		206.0		206.0	
ANC-CHINOOK MILT DEV & MAINT		106.0		106.0	
ANC-CAMPBELL ELEM-MAINTENANCE		70.3		70.3	
ANC-LYN ARY PARK REHAB.		20.4		20.4	
ANC-AVIATION HERITAGE MUSEUM		100.0		100.0	
ANC-TALL SPRUCE ST RD IMPR		150.0		150.0	
ANC-IMLACH WAY RD IMPR		37.0		37.0	
ANC-COLLINS WAY RD IMPR		45.0		45.0	
ANC-JEWEL LAKE PARK REHAB		107.0		107.0	
ANC-ABBOTT LOOP SCHOOL MAINT		15.0		15.0	
ANC-EAST HIGH SCHOOL MAINT		210.0		210.0	
ANC-MEARS JUN HIGH STIE IMPR		5.0		5.0	
ANC-RABBIT CREEK SCHOOL		141.4		141.4	
ANC-TUDOR SCHOOL SITE IMP		170.0		170.0	
ANC-WENDLER HIGH HEAT/VEN/MAIN		300.0		300.0	
ANC-SAVE 1 FACILITY IMPROVEMEN		25.0		25.0	
ANC-O'MALLEY SCHOOL REMODEL/SI		411.1		411.1	
ANC-CAREER CT FACILITY IMPROVE		93.3		93.3	
ANC-LAKE OTIS SCHOOL IMPROV		12.0		12.0	
ANC-SERVICE HIGH SCHOOL IMPROV		214.0		214.0	
ANC-TAKU SCHOOL IMPROVEMENTS		51.5		51.5	
ANC-ROGERS PARK SCHOOL IMPROV		57.0		57.0	
ANC-WHALEY CT IMPROVEMENTS		15.0		15.0	
ANC-GOOSE LAKE PARK IMPROVEMEN		80.0		80.0	
ANC-UNIVERSITY LAKE BIKE TRAIL		80.0		80.0	
ANC-TAKU LAKE REPAIR		125.0		125.0	
ANC-CAMPBELL PARK REPAIR		65.0		65.0	
ANC-EAST 72ND AVE PED IMPROV		400.0		400.0	
ANC-ADM BAY DR IMPROV		74.0		74.0	
ANC-DARE AVE IMPROVEMENTS		17.0		17.0	
ANC-GOOSE LAKE BATH HOUSE		59.4		59.4	
*** ELECTION DISTRICT TOTAL ***	490.1	27431.0		27921.1	
GENERAL FUND	490.1	27431.0		27921.1	

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

## DISTRICT 16 MATANUSKA-SUSITNA

2/12/88

## CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1989				
	GOV JOBS	H/S CAP	SENATE	JOBS-ALL	BILLS
DEPARTMENT OF ADMINISTRATION					
PIONEER HOMES					
PALMER PIONEER HOME CARPETING				30.0	30.0
DEPARTMENT OF NATURAL RESOURCES					
STATE PARKS					
NANCY LAKE STATE REC. AREA	45.0				45.0
KEPLER-BRADLEY LAKES REC. AREA	50.0				50.0
FINGER LK CAMPGROUND UPGRADE			50.0		50.0
HATCHER PASS FAC/RD IMPR			230.0		230.0
DIVISION OF FORESTRY					
MAT-SU WOOD CUTTING			5.0		5.0
DEPARTMENT OF FISH & GAME					
FISH HABITAT RESTORATION					
LUCILLE LAKE OUTLET REPAIR			25.0		25.0
DEPARTMENT OF PUBLIC SAFETY					
COUNCIL ON DOMESTIC VIOLENCE					
VALLEY WRC BLDG. RENOV.			125.0		125.0
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES					
CENTRAL REGION HIGHWAYS					
FAIRVIEW LP/KNIK RD GUARDRAILS				36.0	36.0
HATCHER PASS ROAD UPGRADE				80.0	80.0
CLARK-WOLVERINE RD REHAB				50.0	50.0
PETERSVILLE RD CONST/UPGRADE				100.0	100.0
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 16 MATANUSKA-SUSITNA					
WASILLA-WATER SYSTEM UPGRADE				22.0	22.0
WASILLA-PARTK RESTROOMS/SEWER				100.0	100.0
MSB-VISITOR CONSTRUCTION				345.0	345.0
WASILLA-PARKS				128.5	128.5
WASILLA BLDG MAINTENANCE				86.5	86.5
MSB ICE ARENA PHASE III				50.0	50.0
WASILLA ROADS				69.5	69.5
MSB BIG LAKE ICE RINK				20.0	20.0
MSB - WILLOW, LONG LAKE RD				25.0	25.0
MSB TRAPPER CK PARK/LAND				7.5	7.5
WASILLA - CEMETERY MAINT				5.0	5.0
MSB MUSEUM MAINT				25.0	25.0
WASILLA COUNCIL ALCOL/DRUG ABU				10.0	10.0
MSB NUGEN'S RANCH PAINTING				10.0	10.0
MSB TEELAND MUSEUM				15.0	15.0

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

## DISTRICT 16 MATANUSKA-SUSITNA

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## CAPITAL BUDGET SUMMARY

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FISCAL YEAR 1989

BUDGET COMPONENT	GOV JOBS	H/S CAP	SENATE	JOBS-ALL	BILLS
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 16 MATANUSKA-SUSITNA					
MSB COMMUNITY SIGN		40.0		40.0	
MSB-ECON DEV SERVICE		10.0		10.0	
PALMER-WATER TOWER REPAINTING		5.0		5.0	
PALMER-AG SHOWCASE		12.0		12.0	
PALMER-WATER & SEWER		250.0		250.0	
WASILLA - MAT-SU COUNSELING CT		1.5		1.5	
MSB EAST PORT ACCESS ROAD		200.0		200.0	
WASILLA-CONSTITUTION FORUM		10.0		10.0	
PALMER FAIR EQUESTRIAN REPAIR		40.0		40.0	
PALMER-CEMETERY MAINT		5.0		5.0	
WASILLA-IDITAROD		15.0		15.0	
MSB HWY ILLUMINATION		100.0		100.0	
PALMER VALLEY PERF ARTS		4.0		4.0	
MSB BIG LAKE TRAIL DEV		5.0		5.0	
PALMER FAIR FACILITIES UPGRADE		100.0		100.0	
MSB CHICKALOON BRIDGE PAINT		1.6		1.6	
HOUSTON MID VALLEY SENIOR CT		70.0		70.0	
MSB WILLOW LIBRARY		25.0		25.0	
MSB SUTTON LIBRARY REN		25.0		25.0	
MSB SUTTON SCHOOL ACCESS		50.0		50.0	
MSB MAT-SU COLLEGE COMM		30.0		30.0	
MSB-GLACIER VIEW SCH		10.0		10.0	
MSB TALKEETNA FIRE STATION		120.0		120.0	
MSB SOUTH BIG LAKE/BURMA RD		400.0		400.0	
MSB MSCC STORAGE BLDG		60.0		60.0	
HOUSTON-ROADS		40.5		40.5	
MSB-AG EXP FARM REHAB		65.4		65.4	
MSB-WILLOW CR. ACCESS		45.0		45.0	
*** ELECTION DISTRICT TOTAL ***	245.0	3240.0		3485.0	
GENERAL FUND	245.0	3240.0		3485.0	

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

## DISTRICT 17 INTERIOR HIGHWAYS

2/12/88

## CAPITAL BUDGET SUMMARY

PAGE 16

FISCAL YEAR 1989

BUDGET COMPONENT	GOV JOBS	H/S CAP	SENATE	JOBS-ALL	BILLS
DEPARTMENT OF EDUCATION					
TOK HOCKEY RINK		10.0		10.0	
YK SCH HQ UPGRADE		30.9		30.9	
TRI-VALLEY SCH ROOF		20.0		20.0	
CANTWELL SCH ROOF		20.0		20.0	
AK GATEWAY SCH INSUL		16.2		16.2	
NORTHWAY PLAYGROUND EQ		7.0		7.0	
TETLIN SCH BLEACHERS		10.0		10.0	
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT					
NAMED RECIPIENT (AS 37.05.316)					
TOK DOG MUSHERS BLDG		45.0		45.0	
DEPARTMENT OF NATURAL RESOURCES					
STATE PARKS					
LAKE LOUISE RECREATION AREA	135.0			135.0	
NAMED RECIPIENT (AS 37.05.316)					
DELTA FAIR ASSOC		11.0		11.0	
DIVISION OF FORESTRY					
PORCUPINE BURN ACCESS RD		26.0		26.0	
UPPER TANANA FOREST ACCESS		29.0		29.0	
TOK/EAGLE ACCESS RD		25.0		25.0	
MENTASTA BURN REGENERATION		12.0		12.0	
TANANA V. ST. FOR.-THIN & SEED		25.4		25.4	
WEST FORK ACCESS RD		28.0		28.0	
COPPER RIVER FIREWOOD RD		25.0		25.0	
DEPARTMENT OF FISH & GAME					
GAME					
TOK BRUSH CUTTING		22.7		22.7	
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES					
GLENNALLEN SCH RD		150.0		150.0	
HEALY-COAL ST		150.0		150.0	
HWY WAYSIDE MAINT		58.8		58.8	
DEPARTMENT OF ENVIRONMENTAL CONSERVATION					
VSW					
GLENNALLEN-SEWER		150.0		150.0	

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

## DISTRICT 17 INTERIOR HIGHWAYS

2/12/88

## CAPITAL BUDGET SUMMARY

PAGE 17

BUDGET COMPONENT	FISCAL YEAR 1989				
	GOV JOBS	H/S CAP	SENATE	JOBS-ALL	BILLS
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS					
NAMED RECIPIENT (AS 37.05.316)					
PANGUINGUE HOMEOWNERS-ROADS		25.0		25.0	
DOT L. V. C.-ROADS		6.0		6.0	
MENTASTA ROADS		25.0		25.0	
COPPER CTR VFD-SILVER SPRING S		60.0		60.0	
TOK UMBRELLA CORP-ROADS		95.0		95.0	
GULKANA V.C.-ROADS		25.0		25.0	
KENNY LAKE-ROADS		35.0		35.0	
KENNY LAKE-BRUSH CUTTING		15.0		15.0	
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 17 INTERIOR HIGHWAYS					
ANDERSON-CITY PROJECTS		45.0		45.0	
NENANA-SCHOOLS REPAIR		25.0		25.0	
NENANA-EROSION CONT		50.0		50.0	
NENANA-DEPOT RENOV		120.0		120.0	
DELTA JUNCTION-GARAGE		85.0		85.0	
DELTA JUNCTION-SCH WINDOWS		35.0		35.0	
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)					
UNINCORPORATED COMMUNITY GRANT					
DELTANA-ROADS		90.0		90.0	
EAGLE-CLINIC		12.0		12.0	
*** ELECTION DISTRICT TOTAL ***	135.0	1620.0		1755.0	
GENERAL FUND	135.0	1620.0		1755.0	

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

## DISTRICT 18 S.E. NORTH STAR BOROUGH

2/12/88

## CAPITAL BUDGET SUMMARY

PAGE 18

BUDGET COMPONENT	FISCAL YEAR 1989						
	GOV	JOBS	H/S	CAP	SENATE	JOBS-ALL	BILLS
DEPARTMENT OF NATURAL RESOURCES							
STATE PARKS							
HARDING LAKE RECREATION AREA		95.0				95.0	
DEPARTMENT OF FISH & GAME							
FISH HABITAT RESTORATION							
HARDING LAKE BOAT CHANNEL		30.0				30.0	
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES							
NORTHERN REG HWYS							
BRADWAY/DENNIS RD				90.0		90.0	
LAURANCE RD				1385.0		1385.0	
GRANTS TO MUNICIPALITIES (AS 37.05.315)							
ED 18 S.E. NORTH STAR BOROUGH							
FNSB - SALCHA SCHOOL				100.0		100.0	
FNSB - H POLE LIBRARY				20.0		20.0	
*** ELECTION DISTRICT TOTAL ***		125.0		1595.0		1720.0	
GENERAL FUND		125.0		1595.0		1720.0	

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

## DISTRICT 19 FAIRBANKS-DISTRICT 19-21

2/12/88

## CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1989						
	GOV	JOBS	H/S	CAP	SENATE	JOBS-ALL	BILLS
DEPARTMENT OF HEALTH & SOCIAL SERVICES							
NAMED RECIPIENT (AS 37.05.316)							
INT REG EMG MED-VEHICLE						120.0	120.0
AK CRIPPLED CHILDREN						200.0	200.0
DEPARTMENT OF NATURAL RESOURCES							
NAMED RECIPIENT (AS 37.05.316)							
TANANA VALLEY FAIR-SPRINKLER						24.0	24.0
TANANA VALLEY FAIR WATER/SEWER						30.0	30.0
TANANA VALLEY FAIR ELECTRICAL						100.0	100.0
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES							
NORTHERN REGION HIGHWAYS							
DIST 19 ROADS MAINT						325.0	325.0
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS							
NAMED RECIPIENT (AS 37.05.316)							
GREATER FBKS FAMILY-NEW FAC						200.0	200.0
UNIVERSITY OF ALASKA							
UNIV OF AK-FBKS							
CONST. HALL HEATING SYSTEM						175.0	175.0
ARCTIC HLTH RES. CENTER						275.0	275.0
GENERAL HANDICAPPED ACCESS						566.0	566.0
GRUENING SPKLER SYS						240.0	240.0
ELVEY ANNEX SPKLER SYS						150.0	150.0
LOWER COM SPRINKLER SYS						100.0	100.0
DUCKERING SPRINKLER SYS						220.0	220.0
GRANTS TO MUNICIPALITIES (AS 37.05.315)							
ED 19-21 FAIRBANKS DISTRICTS							
FRBKS-CITYWIDE STREET IMP						827.0	827.0
FRBKS-ROYAL COURT SUBD						180.0	180.0
FRBKS-KANTISHNA WAY						250.0	250.0
FRBKS-LIFT STATION						200.0	200.0
FRBKS-SHANNON PARK						10.0	10.0
FBKS-TECHITE SEWER REP						200.0	200.0
FAIRBANKS SEWER MANHOLE PROJ						75.0	75.0
FNSB-AK GOLDPANNERS-GROWDEN PK						100.0	100.0
FNSB-FRBKS HIST PRES FOUND-RIV						125.0	125.0
FNSB-FAIRBANKS SOFTBALL ASSOC-						53.0	53.0
FNSB-AK GOLD DOME/P AM-ASB						150.0	150.0
FNSB-SCH DIST STREAMLINE REP						500.0	500.0
FNSB-SCH DIST PROPANE SYS UPG						160.0	160.0
FNSB-TANANA JR. H.S.						950.0	950.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 19 FAIRBANKS-DISTRICT 19-21

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1989				
	GOV JOBS	H/S CAP	SENATE	JOBS-ALL	BILLS
*** ELECTION DISTRICT TOTAL ***		6505.0		6505.0	
GENERAL FUND		6505.0		6505.0	

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 20 FAIRBANKS-DISTRICT 19-21

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CAPITAL BUDGET SUMMARY

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FISCAL YEAR 1989

BUDGET COMPONENT	GOV JOBS	H/S CAP	SENATE	JOBS-ALL	BILLS
DEPARTMENT OF NATURAL RESOURCES STATE PARKS CHATANIKA SITES				100.0	
	100.0				100.0
DEPARTMENT OF PUBLIC SAFETY COUNCIL DOMESTIC VIOLENCE WICCA-BUILDING UPGRADE				45.0	
	45.0				45.0
*** ELECTION DISTRICT TOTAL ***	145.0				145.0
GENERAL FUND	145.0				145.0

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

## DISTRICT 22 NORTH SLOPE-KOTZEBUE

2/12/88

## CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1989					
	GOV JOBS	H/S	CAP	SENATE	JOBS-ALL	BILLS
DEPARTMENT OF HEALTH & SOCIAL SERVICES NAMED RECIPIENT (AS 37.05.316) MANIILAQ-RIVER CAMPS			10.0		10.0	
DEPARTMENT OF ENVIRONMENTAL CONSERVATION VSW NOATAK-WATER AND SEWER			60.0		60.0	
GRANTS TO MUNICIPALITIES (AS 37.05.315) ED 22 NORTH SLOPE-KOTZEBUE						
AMBLER-ROAD IMP AND EQUIP RP			60.0		60.0	
BUCKLAND-GRAVEL ACCESS RD			60.0		60.0	
DEERING-BULK FUEL LANDFILL			30.0		30.0	
KIANA-LANDFILL & BLD			75.0		75.0	
KIVALINA-LANDFILL IMP & SEWER			60.0		60.0	
KOTZEBUE-PUB SFTY FAC			220.0		220.0	
KOBUK-PUB FAC REP & WATER			20.0		20.0	
NODRVIK-LANDFILL & RD IMP			75.0		75.0	
SELAWIK-WATER AND SEWER			80.0		80.0	
SHUNGNAK-LANDFILL/PUB FAC IMP			60.0		60.0	
NSB-ATQASUK-RELI PROGRAM			72.0		72.0	
NSB-ANAKTUVUK PASS RELI			72.0		72.0	
NSB-BARROW SHORELINE			300.0		300.0	
NSB-KAKTOVIK RELI			72.0		72.0	
NSB-NUIQSUT WATER/RELI			72.0		72.0	
NSB-PT HOPE SR CIT/RELI			78.0		78.0	
NSB-PT LAY RELI			72.0		72.0	
NSB-WAINWRIGHT/RELI			72.0		72.0	
*** ELECTION DISTRICT TOTAL ***			1620.0		1620.0	
GENERAL FUND			1620.0		1620.0	

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

## DISTRICT 23 NORTON SOUND

2/12/88

## CAPITAL BUDGET SUMMARY

PAGE 23

BUDGET COMPONENT	FISCAL YEAR 1989					
	GOV JOBS	H/S	CAP	SENATE	JOBS-ALL	BILLS
DEPARTMENT OF EDUCATION						
DIOMEDE-DIKE REPAIR			40.0		40.0	
BREVIK MISSION-DIKE/REPR/TANKS			40.0		40.0	
STEBBING-DIKE/REPAIR/TANKS			50.0		50.0	
TELLER-DIKE/REPAIR/TANKS			45.0		45.0	
WALES-DIKE/REPAIR/TANKS			50.0		50.0	
WHITE MTN-DIKE/REPAIR/TANKS			40.0		40.0	
DEPARTMENT OF PUBLIC SAFETY						
COUNCIL DOMESTIC VIOLENCE						
EMMONAK SHELTER BLDG. RENOV.			25.5		25.5	
BSWG-BLDG ADDITION			102.8		102.8	
DEPARTMENT OF ENVIRONMENTAL CONSERVATION						
VSW						
GOLOVIN-WATER & SEWER			60.0		60.0	
GRANTS TO MUNICIPALITIES (AS 37.05.315)						
ED 23 NORTON SOUND						
ALAKANUK-CITY HALL REN/WATER			60.0		60.0	
CHEVAK-COMMUNITY HALL/ROADS			80.0		80.0	
ELIM-PUBLIC WORKS			80.0		80.0	
EMMONAK-WATER/SEWER			80.0		80.0	
GAMBELL-LANDFILL/FACILITIES			75.0		75.0	
HOOPER BAY-EROSION/AIRPORT			90.0		90.0	
KOTLIK-LANDFILL UPGRADE			80.0		80.0	
KOYUK-HEALTH CLINIC			50.0		50.0	
NOME-ROADS			100.0		100.0	
NOME-CEMETERY			30.0		30.0	
NOME-PUBLIC BUILD DEM			60.0		60.0	
SAVOONGA-WATER/SEWER			70.0		70.0	
SCAMMON BAY-ROAD/DOCK			70.0		70.0	
SHAKTOOLIK-FUEL TANK & WATER			50.0		50.0	
SHELDON POINT-WASTE DISPOSAL			50.0		50.0	
SHISHMAREF-FACILITIES/SANITATI			85.0		85.0	
STEBBINS-FACILITIES			6.0		6.0	
ST MICHAEL-PUB FAC UPGRADE			64.0		64.0	
TELLER-HEALTH CLINIC			15.0		15.0	
UNALAKLEET-LANDFILL & PUB FAC			100.0		100.0	

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 23 NORTON SOUND

2/12/88

CAPITAL BUDGET SUMMARY

PAGE 24

FISCAL YEAR 1989

BUDGET COMPONENT	GOV JOBS	H/S CAP	SENATE	JOBS-ALL	BILLS
*** ELECTION DISTRICT TOTAL ***	128.3	1620.0		1748.3	
GENERAL FUND	128.3	1620.0		1748.3	

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

## DISTRICT 24 INTERIOR RIVERS

2/12/88

## CAPITAL BUDGET SUMMARY

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FISCAL YEAR 1989

BUDGET COMPONENT	GOV	JOBS	H/S	CAP	SENATE	JOBS-ALL	BILLS
DEPARTMENT OF EDUCATION							
DOE-YUKON-KOY SCH DIST-ST IMP				163.0		163.0	
KUSPUK SCHOOL DIST MAINT				120.0		120.0	
IDITAROD DIST-MCGRATH-UTILITY				67.5		67.5	
GRANTS TO MUNICIPALITIES (AS 37.05.315)							
ED 24 INTERIOR RIVERS							
ALLAKAKET-ELEC INTERTIE				70.0		70.0	
MTH VILLAGE-CLINIC REPLMT				100.0		100.0	
TULUKSAK-ELECT SYS UPG				150.0		150.0	
SILOT STATION-YOUTH CAMP				5.0		5.0	
HOLY CROSS-HEAD START BLD				85.0		85.0	
TANANA-ED FAC SFTY UPG				88.0		88.0	
BETTLES TRANS/PLACE BRIDGE				30.0		30.0	
FT YUKON-YUKON FLATS CLINIC				150.0		150.0	
GALENA-COMM BLDG MAINT				100.0		100.0	
KALTAG-COMM BLDG MAINT				39.0		39.0	
ANVIK-WATER PROJECT				100.0		100.0	
SHAGELUK AIRPORT LIGHT/ELE				105.0		105.0	
HUSLIA-EROSION CONTROL				100.0		100.0	
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)							
UNINCORPORATED COMMUNITY GRANT							
BEAVER-DUMP RELO				30.0		30.0	
STVNS VILLAGE-CEMETERY				9.0		9.0	
WISEMAN-ACCESS BRIDGE				60.0		60.0	
TAKOTNA-COMM BLDG REPAIRS				48.5		48.5	
*** ELECTION DISTRICT TOTAL ***				1620.0		1620.0	
GENERAL FUND				1620.0		1620.0	

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

## DISTRICT 25 LOWER KUSKOKWIM

2/12/88

## CAPITAL BUDGET SUMMARY

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FISCAL YEAR 1989

BUDGET COMPONENT	GOV JOBS	H/S CAP	SENATE	JOBS-ALL	BILLS
DEPARTMENT OF ENVIRONMENTAL CONSERVATION					
VSW					
AKIACHAK-SOLID WASTE		104.0		104.0	
AKIAK-WASTE PROJ.		160.0		160.0	
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 25 LOWER KUSKOKWIM					
BETHEL-HARBOR FLOATS		150.0		150.0	
BETHEL-ROADS		100.0		100.0	
BETHEL-COMM. PROJ		250.0		250.0	
CHEFORNAK-BDWK/ROAD		30.0		30.0	
EEK-EROSION CONTROL		40.0		40.0	
GOODNEWS BAY-PUBLIC WORKS		30.0		30.0	
KASIGLUK-BDWK/ROAD		75.0		75.0	
KWETHLUK-ROADS		75.0		75.0	
MEKORYUK-CEMETERY		20.0		20.0	
NAPAKIAK-DREDGING		50.0		50.0	
NAPASKIAK-BDWK/ROAD		50.0		50.0	
NEWTOK-EROSION CONTROL		46.0		46.0	
NIGHTMUTE-RIVERFRONT		30.0		30.0	
NUNAPITCHUK-UTILITY PAD		50.0		50.0	
QUINHAGAK-HARBOR/ROAD		95.0		95.0	
TUNUNAK-SANITATION		30.0		30.0	
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)					
UNINCORPORATED COMMUNITY GRANT					
KIPNUK-ROAD PROJECTS		150.0		150.0	
KONGIGANAK-TANK FARM		30.0		30.0	
KWIGILLINGOK-PUB SAFETY BLDG		45.0		45.0	
TUNTUTULIAK-STORAGE		10.0		10.0	
*** ELECTION DISTRICT TOTAL ***		1620.0		1620.0	
GENERAL FUND		1620.0		1620.0	

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

## DISTRICT 26 BRISTOL BAY-ALEUTIAN IS.

2/12/88

## CAPITAL BUDGET SUMMARY

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## FISCAL YEAR 1989

BUDGET COMPONENT	GOV JOBS	H/S CAP	SENATE	JOBS-ALL	BILLS
DEPARTMENT OF EDUCATION					
ADAK SCHOOL ROOF REPAIR			50.0		50.0
PRIBILOF ISLAND SCHOOLS			90.0		90.0
DEPARTMENT OF FISH & GAME					
ED 26 BRISTOL BAY-ALEUTIAN IS					
COLD BAY-SOCKEYE INCUBATION			41.0		41.0
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES					
STATEWIDE HARBORS					
UNALASKA SMALL BOAT HARBOR LTG	180.0			180.0	
DEPARTMENT OF ENVIRONMENTAL CONSERVATION					
VILLAGE SAFEWATER PROJECTS					
EGEGIK-SEWAGE LAGOON			100.0		100.0
TOGIK-WASTE STORAGE/ELECT LIN			100.0		100.0
MANOKOTAK-LANDFILL, PHASE I			50.0		50.0
NEW STUYAHOK-DUMP ACCESS RD			50.0		50.0
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 26 BRISTOL BAY-ALEUTIAN IS					
ALEGNAGIK-SOUTH SHORE BLDG			36.5		36.5
B B BOR-LANDFILL COMPACTOR BLD			50.0		50.0
CLARK'S POINT-ROAD REPAIR			50.0		50.0
DILLINGHAM-DETOX UNIT			40.0		40.0
DILLINGHAM-BUS SHELTERS			18.0		18.0
DILLINGHAM-CAMPGROUND SHELTERS			6.0		6.0
EKWOK-VEHICLE PUMP/ROAD			40.0		40.0
KING COVE-HYDRO LINE			150.0		150.0
NEWHALEN-ROAD IMPROVEMENTS			30.0		30.0
NONDALTON-EROSION/DEVEL			40.0		40.0
PORT HEIDEN-TANK RELOCATION			50.0		50.0
SAND PT-HARBOR EXPANSION			108.5		108.5
UNALASKA-WATER & SEWER			60.0		60.0
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)					
UNINCORPORATED COMMUNITY GRANT					
ATKA-ROAD REPAIR			30.0		30.0
FALSE PASS-ROAD IMPROVEMENTS			40.0		40.0
IGIUGIG-DOCK			50.0		50.0
ILIAMNA-DAY CARE FACILITY			80.0		80.0
KOKHANOK-ROAD IMPROVEMENTS			25.0		25.0
KOLIGANEK-ELECTRIFICATION/ROAD			25.0		25.0
LEVELOCK-HEALTH CLINIC			60.0		60.0

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

## DISTRICT 26 BRISTOL BAY-ALEUTIAN IS.

2/12/88

## CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1989				
	GOV JOBS	H/S CAP	SENATE	JOBS-ALL	BILLS
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)					
UNINCORPORATED COMMUNITY GRANT					
NELSON LAGOON-EROSION CONTROL/		25.0		25.0	
NIKOLSKI-BUILDING IMPROVEMENTS		25.0		25.0	
PEDRO BAY-ROAD & TRAIL		20.0		20.0	
PILOT PT DETOX UNIT		40.0		40.0	
TWIN HILLS-ROAD DOCK		40.0		40.0	
*** ELECTION DISTRICT TOTAL ***	180.0	1620.0		1800.0	
GENERAL FUND	180.0	1620.0		1800.0	

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

## DISTRICT 27 KODIAK-EAST ALASKA PENN.

2/12/88

## CAPITAL BUDGET SUMMARY

PAGE 29

BUDGET COMPONENT	FISCAL YEAR 1989				
	GOV JOBS	H/S CAP	SENATE	JOBS-ALL	BILLS
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT ALASKA POWER AUTHORITY APA-CHIGNIK LAKE ELECT		75.0		75.0	
DEPARTMENT OF NATURAL RESOURCES STATE PARKS BUSKIN RIVER RECREATION SITE	50.0			50.0	
DEPARTMENT OF PUBLIC SAFETY COUNCIL ON DOMESTIC VIOLENCE KWRCC SECURITY UPGRADE	39.9			39.9	
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES STATEWIDE HARBORS PORT LIONS DOCK REPAIRS	500.0			500.0	
DEPARTMENT OF ENVIRONMENTAL CONSERVATION UNINCORPORATED COMMUNITY GRANT CHIGNIK LAGOON-ROAD/FLOOD CONT		25.0		25.0	
GRANTS TO MUNICIPALITIES (AS 37.05.315) ED 27 KODIAK-EAST ALASKA PEN					
AKHIOK-COM BLDING		100.0		100.0	
CHIGNIK-BRIDGE/SHELTER		250.0		250.0	
KIB-EMG BLDING/GRD PAD		100.0		100.0	
KIB-KODIAK HELIPORT		250.0		250.0	
KODIAK-MILL BAY RD		170.0		170.0	
KODIAK-PIER II		130.0		130.0	
LARSEN BAY-EROSION CTL		65.0		65.0	
OLD HARBOR-EROSION CTL		75.0		75.0	
OUZINKIA-FIREHALL EXT		75.0		75.0	
PORT LIONS-COM HALL SITE		100.0		100.0	
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) UNINCORPORATED COMMUNITY GRANT					
KARLUK-LANDFILL RELO		100.0		100.0	
IVANOFF BAY - EMG SILT		75.0		75.0	
PERRYVILLE-CLINIC RELO		30.0		30.0	
*** ELECTION DISTRICT TOTAL ***	589.9	1620.0		2209.9	
GENERAL FUND	589.9	1620.0		2209.9	

STATE OF ALASKA -- ELECTION DISTRICT REPORT  
DISTRICT 91

SALEDSTA

2/12/88

CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1989				
	GOV JOBS	H/S CAP	SENATE	JOBS-ALL	BILLS
DEPARTMENT OF FISH & GAME FISH HABITAT RESTORATION FISH CLEANING STATIONS/SOUTHEA				100.0	
*** ELECTION DISTRICT TOTAL ***	100.0			100.0	
GENERAL FUND	100.0			100.0	

## STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 99

2/12/88

CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1989				
	GOV JOBS	H/S CAP	SENATE	JOBS-ALL	BILLS
DEPARTMENT OF ADMINISTRATION PIONEER HOMES STATEWIDE PIONEER HOME MAINT				750.0	
DEPARTMENT OF HEALTH & SOCIAL SERVICES DHSS MAINTENANCE EQUIP STATEWIDE REPAIR/REN/EQUIP				1000.0	
DEPARTMENT OF NATURAL RESOURCES UNIVERSITY TRUST LAND SURVEY UNIVERSITY TRUST LAND SURVEY				460.0	
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES LOCAL SERVICE ROADS AND TRAILS STATEWIDE LOCAL ROADS & TRAILS STATEWIDE BARRIER FREE ACCESS STATEWIDE BARRIER FREE ACCESS				2000.0	
UNIVERSITY OF ALASKA UNIVERSITY TRUST LAND SURVEY UNIVERSITY TRUST LAND SURVEY				460.0	
*** ELECTION DISTRICT TOTAL ***				5170.0	
GENERAL FUND				5170.0	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 28

2/12/88

CAPITAL BUDGET SUMMARY

PAGE 32

FISCAL YEAR 1989

BUDGET COMPONENT	GOV JOBS	H/S CAP	SENATE	JOBS-ALL	BILLS
*** STATEWIDE TOTALS ***	10255.0	64800.0		75055.0	
GENERAL FUND	10255.0	64800.0		75055.0	

*Gov. 's  
Portfolio*

1 \* SEC. 24. THE FOLLOWING APPROPRIATION ITEMS ARE FOR  
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR  
 3 OTHER FUNDS AS SET OUT IN THE FISCAL YEAR 1989 BUDGET  
 4 SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR  
 5 THE PURPOSES EXPRESSED.

	APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
	*****	*****		
	***** DEPARTMENT OF ADMINISTRATION	*****		
	*****	*****		1
1	SOCIAL SERVICES			1
2	STATEWIDE PIONEER'S HOMES MAINTENANCE (ED 99)	750,000	750,000	1
3	*****	*****		1
4	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES	*****		1
5	*****	*****		1
6	HEALTH			1
7	DHSS REPAIR, RENOVATION, MAINTENANCE AND EQUIPMENT (ED 99)	1,000,000	1,000,000	1
8	*****	*****		1
9	***** DEPARTMENT OF NATURAL RESOURCES	*****		1
0	*****	*****		2
1	NATURAL RESOURCE MANAGEMENT			2
2	STATE PARK AND TRAILS REHABILITATION	1,125,000	1,125,000	2
3	ALASKA-CHILKAT BALD EAGLE PRESERVE (ED 2)	50,000		2
4	BARANOF CASTLE STATE HISTORICAL SITE (ED 3)	30,000		2
5	JUNEAU TRAILS (ED 4)	50,000		2
6	CROOKED CREEK FISHING ACCESS SITE (ED 5)	35,000		2
7	SLIKOK RIVER STATE RECREATION SITE (ED 5)	85,000		2

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	NINILCHIK STATE RECREATION AREA (ED 5)	100,000			
5	CHUGACH STATE PARK (ED 7-15)	100,000			
6	THUNDERBIRD FALLS STATE TRAIL (ED 7-15)	55,000			
7	EAGLE RIVER VISITOR CENTER (ED 7-15)	95,000			
8	EKLUTNA LAKE CAMPGROUND (ED 7-15)	50,000			
9	NANCY LAKE STATE RECREATION AREA (ED 16)	45,000			
10	KEPLER-BRADLEY LAKES STATE RECREATION AREA (ED 16)	50,000			10
11	LAKE LOUISE STATE RECREATION AREA (ED 17)	135,000			11
12	HARDING LAKE STATE RECREATION AREA (ED 17)	95,000			12
13	CHATANIKA SITES (ED 20)	100,000			13
14	BUSKIN RIVER STATE RECREATION SITE (ED 27)	50,000			14
15	UNIVERSITY TRUST LAND SURVEY (ED 99)		460,000	460,000	15
16	* * * * *		* * * * *		16
17	* * * * * DEPARTMENT OF FISH & GAME * * * * *				17
18	* * * * *		* * * * *		18
19	NATURAL RESOURCE MANAGEMENT				19
20	FISH HABITAT RESTORATION AND IMPROVEMENT		1,000,000	1,000,000	20
21	MOUNTAIN POINT BOAT LAUNCH (ED 1)	400,000			21
22	PRINCE OF WALES ISLAND ACCESS IMPROVEMENTS (ED 2)	120,000			22
23	JORDAN CREEK AND DUCK CREEK FISH HABITAT RESTORATION (ED 4)	90,000			23
24	MONTANA CREEK REARING POND (ED 4)	75,000			24
25	KASILOF RIVER BOAT RAMP (ED 5)	70,000			25
26	CLAM GULCH ROAD IMPROVEMENTS (ED 5)	90,000			26

1 DEPARTMENT OF FISH & GAME (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	LUCILLE LAKE OUTLET CONTROL STRUCTURE REPAIR (ED 16)	25,000			
5	HARDING LAKE BOAT CHANNEL RECONSTRUCTION (ED 20)	30,000			
6	FISH CLEANING STATIONS - SOUTHEAST ALASKA (ED 91)	100,000			
7	*****		*****		
8	***** DEPARTMENT OF PUBLIC SAFETY *****				
9	*****		*****		
10	ADMINISTRATION OF JUSTICE				
11	COUNCIL ON DOMESTIC VIOLENCE AND SEXUAL ASSAULT		878,300	878,300	
12	ABUSED WOMEN'S AID IN CRISIS-BUILDING RENOVATION AND UPGRADE (ED 7-15)	106,500			
13	ALASKA WOMEN'S RESOURCE CENTER-BUILDING RENOVATION AND UPGRADE (ED 7-15)	83,600			
14	EMMONAK WOMEN'S SHELTER-BUILDING RENOVATION AND UPGRADE (ED 23)	25,500			
15	WOMEN IN CRISIS-COUNCILING AND ASSISTANCE-BUILDING RENOVATION AND UPGRADE (ED 20)	45,000			
16	AIDING WOMEN FROM ABUSE AND RAPE EMERGENCIES-BUILDING RENOVATION AND UPGRADE (ED 4)	91,000			
17	WOMEN'S RESOURCE AND CRISIS CENTER-BUILDING ADDITION (ED 5)	105,000			
18	WOMEN IN SAFE HOMES-BUILDING ADDITION (ED 1)	103,000			
19	KODIAK WOMEN'S RESOURCE CENTER-SECURITY UPGRADE (ED 27)	39,900			
20	BERING SEA WOMEN'S GROUP-BUILDING UPGRADE AND ADDITION (ED 23)	102,800			
21	VALLEY WOMEN'S RESOURCE CENTER-BUILDING RENOVATION AND REPAIR (ED 16)	125,000			

DEPARTMENT OF PUBLIC SAFETY (CONT.)

	ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
SITKANS AGAINST FAMILY VIOLENCE-BUILDING RENOVATION AND REPAIR (ED 3)	25,000				
ADVOCATES FOR VICTIMS OF VIOLENCE-BUILDING RENOVATION AND REPAIR (ED 6)	26,000				
*****		*****			
***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****		*****			
*****		*****			
TRANSPORTATION					
LOCAL SERVICE ROADS AND TRAILS (ED 99)		2,000,000	2,000,000		
STATEWIDE HARBORS		2,081,700	2,081,700		
PETERSBURG HARBORS REHABILITATION (ED 1)	155,700				
KETCHIKAN HARBORS REHABILITATION (ED 1)	289,500				
WRANGELL HARBORS REHABILITATION (ED 1)	100,000				
LORING LOG BREAKWATER AND BOAT FLOAT (ED 1)	20,000				
HAINES GRID REPAIRS (ED 2)	8,000				
KAKE TYEE GRID REPAIR (ED 2)	15,000				
CRAIG HARBORS REPAIRS (ED 2)	110,000				
HYDABURG FINGER FLOATS REPAIR (ED 2)	5,000				
SKAGWAY HARBOR REPAIRS (ED 2)	40,000				
ANGOON FLOAT DECK REPAIR (ED 2)	3,500				
SITKA HARBORS REHABILITATION (ED 3)	421,000				
ELFIN COVE GANGWAY AND FLOAT REPAIRS (ED 3)	39,000				
JUNEAU HARBOR REPAIRS (ED 4)	45,000				
JAKOLOF BAY HARBOR REPAIRS AND ACQUISITION (ED 5)	150,000				

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
PORT LIONS DOCK REPAIRS (ED 27)	500,000			
UNALASKA SMALL BOAT HARBOR LIGHTING (ED 26)	180,000			
STATEWIDE BARRIER FREE ACCESS (ED 99)		500,000	500,000	
*****	*****			
***** UNIVERSITY OF ALASKA *****				
*****	*****			
UNIVERSITY OF ALASKA				1
UNIVERSITY TRUST LAND SURVEY (ED 99)		460,000	460,000	1
* SEC. 25. THE FOLLOWING SETS OUT THE FUNDING BY				1
AGENCY FOR THE APPROPRIATIONS MADE IN THE PRECEDING				1
SECTIONS OF THIS ACT.				1
CAPITAL PROJECTS				1
GENERAL FUND	10,255,000			1
*** TOTAL FUNDING ***	\$10,255,000			1
***** TOTAL BUDGET *****	\$10,255,000			1
* SEC. 26. THIS ACT TAKES EFFECT IMMEDIATELY IN				1
ACCORDANCE WITH AS 01.10.070(C).				2

PROJECT TITLE: Pioneers' Home Repairs and Renovation

LOCATION: Palmer, Sitka, Anchorage, Fairbanks COMPLETION DATE: 1990 ELECTION DISTRICT: 16, 3, 7, & 20

APPROPRIATION TO: Department of Administration/Pioneers' Benefits PROGRAM: Pioneers' Homes

FUNDING:		CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT):
1002	FEDERAL RECEIPTS			
1003	GENERAL FUND MATCH			
1004	GENERAL FUND	<u>1,603.5</u>		
1006	INTER-AGENCY RECEIPTS			
TOTALS:		<u>1,603.5</u>		

*This project was funded at the \$750.0 level which should provide for the most pressing renovation projects of the Pioneer Homes*

**PROJECT DESCRIPTION AND JUSTIFICATION:**

The Pioneers' Homes are in need of various repairs and renovations in order to bring the facilities up to modern standards of care, and to provide for the handicapped. Some of these items were not originally designed into the facilities, or are due for replacement and/or renovation due to the deterioration through age or use. The following items are needed, and are representative of the types of repairs and renovations which are required at the Pioneers' Homes:

Although routine maintenance at the facilities has occurred on a daily basis, there are many items that have far surpassed their life expectancies in a building that is used 24 hours a day, seven days a week. Through the intervening years, some functions within the facilities have changed, with areas being utilized in ways other than the original design expected. Examples of these two points are the heating and ventilating controls system, the floor and wall coverings, the laundry area, and the skilled nursing dining area. Following is a specific listing of items that need to be repaired, renovated or replaced.

14/7B3/CP1/1008-09/1

**CP1 CAPITAL PROJECTS DESCRIPTION**

PRIORITY 2 OF 2

AGENCY Administration

**FY 89**

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Revised Date: \_\_\_\_\_

Although it is recognized by the requesting agency that the total funding required to accomplish this upgrade may appear to be higher than could be reasonably expected, several factors should be considered. Several of the items included have been the subject of past and current citations issued in annual surveys performed by the Department of Health and Social Services, Health Facilities Certification and Licensing. These repeat citations have resulted in four provisional licenses for one facility in recent years. Some of the regulations that impact the physical plant are 7 AAC 12.740 Laundry Service; 7 AAC 12.860 Risk Management; 7 AAC 12.900 Physical Plant; and 7 AAC 12.60 Governing Body. All of the items are beyond the scope of work that can be expected during routine maintenance; individual project costs are higher than the operating budget could hope to absorb; although projects could be funded individually, the benefits of incorporating into one large-scale project reduces cost by eliminating redundant design, project administration and mobilization costs; and of foremost concern is the impact on the daily lives of our senior residents, which is reduced by having construction activities occur for a definite period of time instead of constant disruption over a period of years.

Laundry/Storage Area, Fairbanks Pioneers' Home, cost estimate \$390.5

This project will consist of a total redesign of the current laundry area and adjacent storerooms, to meet licensing requirements of clean and soiled handling rooms. This area has received citations by Health Facilities Certification and Licensing under Regulation 7 AAC 12.740 Laundry Service and 7 AAC 12.630 Governing Body. Findings include:

laundry area is very small, cluttered with equipment and supplies, and crowded in traffic areas; clean laundry and equipment are stored in laundry area corridor, laundry storage areas throughout the facility are crowded with equipment and supplies from other services; the size and layout of the laundry make separation of clean and soiled functions impossible; linen must be stored on open carts in a utility area off the nursing unit hallway.

This project will provide for the addition of two commercial washers and two dryers, that will allow for all laundry to be performed by in-house staff in the future. Since the remodeling of the laundry will incorporate use of current storage space, it will require that some areas adjacent be modified to provide for the storage.

Nursing Bathing Room Remodel, Fairbanks Pioneers' Home, cost estimate \$101.5

This project consists of remodeling three bathing rooms in the nursing unit, to provide the facilities required by licensing standards. This has been reviewed by Health Facilities Certification and Licensing under 7 AAC 12.630 Governing Body and 7 AAC 12.860 Risk Management. Findings include: "Tile on the tub room floor is cracking and the

14/7B3/AEF/1008-09/2

CPI	<b>ADDITIONAL EXPLANATION FORM</b>
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AGENCY Administration  
BRU Pioneers' Homes  
COMPONENT \_\_\_\_\_

FY 89

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Revised Date: _____

grout is deteriorating; equipment is stored in the shower/tub/toilet training area and must be moved for residents to use the facilities." This project will involve the removal of four toilets and the installation of an assist shower, a supine hospital tub with patient lift, and a general wall and floor surfaces renovation to meet sanitation requirements. A part of this project also involves combining two currently nonconforming toilet rooms into one, meeting handicap accessibility codes, under Uniform Federal Accessibility Standards 4.17.

Kitchen Remodel/Renovation, Fairbanks Pioneers' Home, cost estimate \$390.0

This project will consist of a redesign and remodel to bring the kitchen up to licensing/sanitation standards. It will require the replacement of floor covering, modification of the ventilation system, general renovation of wall surfaces, some equipment replacement and relocation to provide for more efficient service.

Boiler Room/Heating System Renovations, Fairbanks Pioneers' Home, cost estimate \$53.5

This project consists of engineering and increasing the combustion make up air, as well as providing ventilation or cooling system modifications to reduce heat build up in the area. The installation of new feed pumps to provide make up water for the heating system is required due to increased maintenance costs on the original pumps that is occurring from deterioration through age and use over the last 20 years. As part of this project, the controls system throughout the building needs to be inspected, balanced and recalibrated with replacement occurring on parts that are malfunctioning or obsolete. Many of the controls are in need of replacement due to the fact that they have been in service for the last 20 years, and are wearing out. These items are being replaced on a failure basis at this time, but the systems should be surveyed by controls specialists to minimize future down time and emergency situations.

Skilled Nursing Resident Room Alteration, Palmer Pioneers' Home \$150.0

The purpose of this appropriation is to create toilet rooms within the resident rooms. This involves 20 rooms that currently do not meet the minimum requirements of United States Health, Education and Welfare Publication No. 7914500, "Minimum Requirements in Construction and Equipment for Hospitals and Nursing Homes" 8.2 A6 or the Health Facilities Certification and Licensing Regulation 7 AAC 12.890 Patient Rights which states "each patient shall have access to a toilet room without entering the general corridor area. The installation of eleven toilets, shared by pairs of rooms, will correct this nonconforming item.

14/7B3/AEF/1008-09/3

CPI	<b>ADDITIONAL EXPLANATION FORM</b>
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AGENCY Administration  
BRU Pioneers' Homes  
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Carpeting Replacement, Sitka Pioneers' Homes \$41.5

This project consists of replacing carpeting throughout the hallways of the first and second floors of the South and West wings, the main dining room and lounge area and residential rooms, as the existing carpeting is becoming extremely worn. The carpeting in these areas have been in the Home since 1975; it is not only becoming unsightly, but many areas have upturned edges or separated strands so as to present a tripping hazard. This hazard cannot be allowed due to the high possibility of broken bones should an elderly pioneer trip and fall. Also, the State's liability to visitors and the general public must be considered. Further considerations include maintaining a good appearance and the high standards of sanitation required in a facility of this nature, as deteriorated carpeting cannot be properly cleaned.

Kitchen/Dining Room Renovation, Sitka Pioneers' Home \$98.0

The ceiling and wall coverings of the kitchen area and cool room are in need of replacement as they no longer meet sanitation standards due to age and deterioration. A new self-cleaning exhaust hood unit is needed to provide proper ventilation for the kitchen area which meets fire/safety standards. Appropriate kitchen shelving is needed throughout the kitchen, storerooms, and coolers to replace old wooden shelving or nonexistent shelving.

Modernization of major kitchen equipment is necessary to maintain adequate meals for residents and to minimize employee time in meal preparation. New and replacement equipment shall include (1) cook/hold/serve oven, tilting skillet, fryer, range, ice machine, and shall include installation. The dining room self-service area needs renovation in keeping with acceptable living conditions and sanitation requirements. This will provide a means to keep the service area in an organized and visible manner acceptable to a residential facility. The dining room wall coverings are in need of replacement to meet sanitation requirements.

Laundry Remodel, Palmer Pioneers' Home \$37.5

The purpose of this project is to remodel the laundry area in the Home to meet Department of Health and Social Services licensing requirements. In recent years equipment has been purchased and operated by the Home, but the physical arrangements do not meet requirements as a fully operational laundry was not in the original building design.

14/7B3/AEF/1008-09/4

**CPI**  
**ADDITIONAL EXPLANATION FORM**

AGENCY Administration  
BRU Pioneers' Homes  
COMPONENT \_\_\_\_\_

**FY 89**

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Annunciator System Replacement, Anchorage Pioneers' Home, cost estimate \$250.0

The annunciator system in the Anchorage Pioneers' Home has started failing repeatedly in the past year. The existing system is custom built, with electronic interfaces. Since this is a multi-component system, the parts availability is limited, with modifications required, which makes repair and replacement both difficult and expensive. Power supplies and interface devices are continually burning out, at an approximate repair cost of \$13,500 annually.

The failure of this system results in loss of building security; inability to identify originating locations of nurse's call at the nurse's stations; inability to identify originating point of fire alarms; and the ability for the automatic shutdown of the ventilation systems during fire alarms, as required by the fire code.

The operation of this systems is a critical life safety requirement. The possibility of loss or injury occurring while the system is inoperable due to frequent component failure, is a liability the State should avoid.

Kitchen Equipment Replacement, Palmer Pioneers' Home \$32.0

The purpose of this project is to replace compressors on all refrigeration units and to replace one steam kettle. This equipment has been in operation since 1972 and requires replacement due to age and constant use.

Ventilation/Air Conditioning Installation, Palmer Pioneers' Home \$11.0

The purpose of this project is to install an air conditioning system in the physical therapy room. This is required in order to meet the minimum air changes of outdoor air per hour and the minimum total air changes per hour supplied to the room. The minimum air changes are required by Department of Health and Social Services licensing.

Flooring Replacement, Fairbanks Pioneers' Home, cost estimate \$48.0

The purpose of this project is to replace the flooring materials that have been in place since the facility was built in 1967. The composition tiles and the carpeting are deteriorating through age and present difficulties in maintaining sanitary and hazard-free conditions. Although this area of the facility is not subject to licensing requirements, it should receive similar consideration for repairs and upkeep.

14/7B3/AEF/1008-09/5

CP1

ADDITIONAL  
EXPLANATION  
FORM

AGENCY Administration

BRU Pioneers' Homes

COMPONENT \_\_\_\_\_

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TOTAL Repairs and Renovations \$1,603.5

Project Need Statement: This project consists of repairs and renovations of the facilities which are beyond the scope of normal maintenance carried out by Home personnel. As with all buildings, certain items age, weather, or otherwise deteriorate in time, requiring repair or replacement. There is no alternative to these repairs if the buildings are to serve their purpose. The need for these repairs and improvements will become more life-threatening and costly to repair as time goes on. Therefore, it is recommended that these be done at the earliest possible date.

Documentation of Estimated Capital Cost: Cost estimates were developed by the Division of Pioneers' Benefits and Pioneers' Home managers, with assistance from Home maintenance staff in consultation with DOT&PF, based on current experience and engineering estimates.

14/7B3/AEF/1008-09/6

CP1

ADDITIONAL  
EXPLANATION  
FORM

AGENCY

Administration

BRU

Pioneers' Homes

COMPONENT

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Revised Date:



PROJECT TITLE: DHSS 89 Repair, Renovation, Construction - Jobs Program			
LOCATION: Statewide	COMPLETION DATE: FY 91	ELECTION DISTRICT: 99	
APPROPRIATION TO: DEPARTMENT OF HEALTH AND SOCIAL SERVICES		PROGRAM: HEALTH AND SOCIAL SERVICES	

FUNDING:		CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT):
1002	FEDERAL RECEIPTS			
1003	GENERAL FUND MATCH			
1004	GENERAL FUND	\$1,000.0	-0-	-0-
1006	INTER-AGENCY RECEIPTS			
TOTALS:		\$1,000.0	-0-	

**PROJECT DESCRIPTION AND JUSTIFICATION:**  
 This request funds repair, renovation, preservation, maintenance and construction projects which are beyond the annual maintenance budget of DHSS owned and operated facilities. This request is required to keep these facilities, which have a total of approximately 440 beds statewide, operating in a safe, economic manner that complies with local, state and federal regulations as well as legal mandates. All projects to be funded under this request will be initiated immediately; be labor intensive and provide meaningful employment in conformance with the Governor's Economic Assistance Program.

Projects listed below are exemplary of actual projects that will be completed and allow DHSS the flexibility to rapidly respond to emergency situations, and yet perform routine but still necessary repairs and construction before the work becomes cost-prohibitive. The projects listed are the Department's best estimate of precisely which renovation, repair and/or construction projects can be started or undertaken the summer of 1988 and be completed within 1989. Some projects listed below are same as last year's request due to the decreased FY88 appropriation.

<b>CP1</b>	<b>CAPITAL PROJECTS DESCRIPTION</b>
PRIORITY _____	OF _____

AGENCY Health & Social Services

Page <u>1</u> of <u>4</u>
Revised Date <u>6-87</u>

**FY 89**

This funding request is absolutely necessary to maintain DHSS operations on-line; protect the State's investment; and provide statutorily mandated services. This funding request will not increase operating costs, and in many cases may help reduce these costs. DHSS facilities that will be supported by this project potentially include: McLaughlin, Fairbanks, Nome, Bethel and Johnson Youth Centers; Alaska Psychiatric Institute; DeNardo and Fahren-Kamp Mental Health Facilities in Fairbanks; Harborview Developmental Center; Statewide Public Health Centers (Dillingham, Hoonah, Kodiak, Sitka, Glenallen, Tok); Public Health Laboratories and other DHSS facilities.

Division of Mental Health and Developmental Disabilities

Repair, renovation and replacement projects for the Alaska Psychiatric Institute (API) and the Harborview Developmental Center (HDC) are required to meet the standards of the Joint Commission on Hospital Accreditation (JCAH) and the Health Care Financing Administration, as well as improve operating standards while holding operating costs. It is estimated that a total of approximately \$167.7 will be required for the Division of Mental Health and Developmental Disabilities. Planned projects for API/HDC include: Heated Storage, \$125.0 and Kitchen Upgrade, \$42.7.

Division of Public Health

Projects for the Division of Public Health include renovation and repair of Health Centers and family health offices statewide. The Division of Public Health maintains Health centers at essential locations throughout the state from Ketchikan to Nome, and major Public Health Laboratories in Anchorage, Fairbanks and Juneau. Public Health Centers throughout the State are in old, run-down buildings, and with the high public use, are in need of renovation, repair. It is now estimated that a total of approximately \$815.0 will be required for the Division of Public Health based on estimates received in January, 1988. This will repair or replace three state owned health centers in Dillingham, Glenallen and Kodiak. Replacement will occur if replacement is found more cost effective through more detailed analysis during the spring/summer of 1988. Consultant work is now underway on further review of existing conditions, set-up of design standards and soon the design of similar health centers in Bethel and Ketchikan. This will allow the repair and/or replacement work to proceed sooner than would normally be expected. Anticipated Health Center repairs include: general interior/exterior painting; electrical and mechanical upgrades; life safety improvements and handicapped accessibility work .



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Division of Family and Youth Services

Repair, renovation, and replacement projects for the Division of Family and Youth Services will be mainly aimed at upgrading Youth Facilities to meet the minimum standards of the American Correctional Association, or general maintenance and renovation projects designed to keep the facilities operating in an efficient but secure manner. It is estimated that a total of approximately \$348.0 will be required for the Division of Family and Youth Services.

Representative examples of Family and Youth Services projects for McLaughlin Youth Center (MYC) include: MYC Handi-capped Access, \$200.0 (DOT/PF estimate); MYC Asphalt Resurfacing, \$30.0; and MYC Painting of Buildings B, C & D. Examples of projects required for the Fairbanks Youth Facility (FYF) include: FYF Detention Noise Reduction, \$50.0; FYF Interior Painting, \$10.0; FYF Privacy Screening, \$15.0; FYF Detention Exercise Yard Development, \$73.0; FYF Roof Drain Replacement, \$15.0; and FYF Athletic Site Development \$15.0. Representative projects for the Nome Youth Center (NYC) include: NYC Utilidor Plumbing Installations, \$5.0; NYC Furnace Ventilation, \$50.0.

In addition, the Department may commit between \$200.0 - \$1,000.0 of these funds to the MYC Combined Cottage Project. In January, 1988, the Department recieved an updated cost estimate from the DOT/PF consultants which indicate that complete renovation of the cottages including major repair to the floors, roofs, mechanical and fire/life safety systems and other needed architectural and handicap accessibility work to meet code or program needs will far exceed the \$1,080.0 the Department has already set aside for this project. The Department is currently seeking clarification of this estimate and investigating the cost effectiveness of major renovation versus possible replacement. Under either scenario, work on the cottages is anticipated to begin in 1988.

Departmentwide

Departmentwide projects include a range of the Preventative Maintenance/Coordinated Maintenance activities to set-up and implement a statewide maintenance program. The Department envisions that the project will result in the hiring a significant amount of professional and technical expertise to thoroughly review, inspect, evaluate, set-record and enter into the proposed Department maintenance systems information on the type, quantity, quality, frequency, skills and parts required to appropriately maintain the Department's facilities and equipment statewide. This project is very labor intensive potentially utilizing Alaskan mechanical, electrical and architectural professionals and technicians who currently are out of work or severely underutilized. The Department projects signifi immediate improvement in use of current maintenance resources and long term decrease in capital renovation/repair costs. This project is estimated to cost approximately \$244.0 and can begin by summer, 1988.

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Alternatives Considered to Repair/Renovation/Construction

Alternatives considered include "the do-nothing option". This was rejected because facilities must be kept operating in a safe, sanitary, and clean manner. Also, facilities must be kept in compliance with such organizations as the Joint Commission on the Accreditation of Hospitals and the American Correctional Association. Failure to fund this request only defers the required work until such time as the cost would be even greater, or major breakdowns occur.

It is assumed that up to 35 jobs will be created over the course of this appropriation.



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<b>PROJECT TITLE:</b> State Park and Trails Rehabilitation - Labor Intensive/Small Contracts (Jobs Bill)			
<b>LOCATION:</b> Statewide	<b>COMPLETION DATE:</b> ASAP	<b>ELECTION DISTRICT:</b> 99	
<b>APPROPRIATION TO:</b> Department of Natural Resources		<b>PROGRAM:</b> Park and Recreation	

	FUNDING:	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT):
1002	FEDERAL RECEIPTS			
1003	GENERAL FUND MATCH			
1004	GENERAL FUND	1,125.0		
1006	INTER-AGENCY RECEIPTS			
	<b>TOTALS:</b>	1,125.0		

**PROJECT DESCRIPTION AND JUSTIFICATION:**

General: Approval of this project will help to meet an essential need for continued work to improve recreational and tourism destination facilities and to create jobs for Alaskans statewide primarily through a series of small contracts. The work proposed is, for the most part, labor intensive and can be initiated quickly. Construction contracts would generally be in the range of \$5,000.00 to \$75,000.00. It is almost certain that this range would guarantee that Alaskan contractors would win the contract awards. In the past seven years, over 55 park construction projects have been awarded. All have been awarded to Alaskan contractors.

Description of Work: On a statewide basis, small contracts for improvements will be prepared, advertised and awarded. In general, improvements shall include: trail clearing and construction; continued emphasis on replacement of the many inadequate toilets still in the park system; replacement or addition of picnic shelters; paring and striping selected parking lots which are clearly safety liabilities without such improvements; crushed aggregate surfacing of selected campground roads to provide a surface which can be graded by a road grader; public use cabin

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CPI  PRIORITY _____ OF _____  Jobs Bill	CAPITAL PROJECTS DESCRIPTION
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system upgrades; construction of a log visitor contact station; some additional parking and; installation of recreational and tourist directional highway signs.

Beginning on page 3, projects are listed which are intended to be implemented by approval of this request. These projects were selected based upon public benefit, the ease of implementation, the labor intensity required and the smaller size of contracts keeping "outside" contractors from being interested.

**Public Benefits:** Approval of this project will provide our Alaskan outdoor recreational users and tourists to Alaska with improved facilities. They will enjoy a better recreational experience. The majority of work proposed herein is aimed at improving existing facilities. The net result will be lower maintenance costs. This work is needed because of years of deferred maintenance due to inadequate maintenance funds in the past, because some sites were inherited with substandard facilities and because use patterns have changed at some of the sites. Upgrades will also provide for increased efficiency in management of these sites.

**Improved Employment Opportunities:** The construction industry has been severely impacted by the oil price collapse of 1985-1986. The publication "Alaska Economic Trends" reports that the total employment in this field in July 1987 was approximately 6,200 jobs below May 1985. An infusion of CIP funds will create jobs directly for Alaskan construction workers and indirectly because of the likelihood that Alaskan construction workers will spend their earnings in Alaska in support of other Alaskan businesses. The Alaska Department of Economic Development uses a figure in their grant requests of \$30,000 spent on a construction project will create one full-time job. Since construction jobs are generally seasonal in nature, this \$30,000 figure would relate to the creation of three seasonal jobs. Using figures from a recent ISER study and modifying them to correlate more closely with the Parks CIP program indicates that \$55,000 spent in CIP construction work would create one full-time job or three seasonal jobs. Therefore, the average is approximately \$42,500 in CIP spending will create one full-time or three seasonal jobs.

**Economic Impact:** Tourism is an important industry in Alaska. We've not begun to tap its true potential. Millions are spent annually to advertise Alaska. Yet, we spend very little to accommodate the tourist once they're here. Park improvements satisfy the needs of tourists. Funds spent to improve our parks serve as long-term investments in future tourism growth. Local tourism based businesses recognize this fact and support state expenditures for the improvement of park facilities.

Projects listed were selected partially because of their proven high rate of visitation and their potential to generate state revenues through the new camping fee program. We cannot expect to collect fees at these units without first accomplishing major renovations.

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**Timing:** These projects were selected based partially upon their ease of implementation. Toilets and picnic shelters are a standard design. Therefore, several contracts can be prepared at the same time using the same specifications with only minor differences due to individual site characteristics. Contracts for other types of work proposed herein can be prepared together, too, because of similar work. Very little time will be required for design work. Some projects already have site designs prepared. Most of this work can only be accomplished during the non-freezing construction season. Early approval of funding will be helpful if all work is to be completed within the first year of the appropriation. All projects proposed are small enough to be completed within 75 days of contract award. Most could be done much quicker.

**Capital Cost:** \$1,125,000

**Operating Cost:** No Increase

**Positions (PFT):** No Increase

LISTING OF PROPOSED PROJECTS

**Southeast Alaska**                      \$130,000

- \* Baranof Castle SHS (Sitka) - Install security and safety lighting on the stairs and new ramp. Install handrail along the new ramp for handicap access. Limited funds are now available to construct the new ramp around and up the back side of the hill for easier access by the elderly and physically handicapped. Cost: \$30,000
- \* Alaska-Chilkat Bald Eagle Preserve (Haines) - Construct latrines, trail, interpretation kiosk and two eagle viewing shelters. A safety hazard exists as there are no pull-offs available from which to view the hundreds of eagles. Consequently viewing occurs from the highway. Existing CIP funds (approximately \$80.0) will be sufficient to complete only the parking lot. Cost: \$50,000
- \* Juneau Trails (Juneau) - Perform trail upgrade to provide for public safety and install direction signing. Trail work will consist of tread work, drainage, brushing and bridging. Cost: \$50,000

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Interior Alaska

\$195,000

- \* Harding Lake SRA (Delta Junction) - Dredge boat channel from launching ramp to lake surface. Fluctuating water level requires that this be done to be useful. Install one picnic shelter and cap campground road and parking sites with crushed gravel. Cost: \$95,000
- \* Chatanika Sites (Fairbanks) - Continue the improvement work begun previously with donated forces. Bumper logs, well, latrine and park furniture items are needed. Crushed gravel surfacing of driving area is also needed. Cost: \$100,000

Southcentral Alaska

Chugach Area

\$300,000

- \* Chugach State Park (Anchorage) - Construct trails along the hillside and in the northern area of the park per the approved trail plan. Cost: \$100,000
- \* Thunderbird Falls ST (Anchorage) - Complete the parking lot work started by the Alaska National Guard by ditching, paving, striping, installing bumper logs, mounding and landscaping. Cost: \$55,000
- \* Eagle River Visitor Center (Anchorage) - Redesign and pave the parking lot to accommodate the heavy use, allow for tour bus parking, allow for handicap parking and to minimize a safety hazard which exists because of subdivision traffic through the existing lot. Cost: \$95,000
- \* Eklutna Lake Campground (Anchorage) - Construct a log visitor contact station/ranger office near the entrance to the campground. Power is already available on-site. This is a heavy use valley and requires that a ranger be close by. Also, construct a picnic shelter and latrines at the group camping area. Cost: \$50,000

Kodiak Area

\$50,000

- \* Buskin River SRS (Kodiak) - Place crushed gravel surfacing on 3,950 feet of 24 foot wide road. The road is presently very hazardous due to severe potholes and too little surfacing material to grade and crown suitably. This site is heavily used by Kodiak residents. Cost: \$50,000

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**Kenai Area****\$220,000**

- \* Crooked Creek Fishing Access Site (Soldotna) - Place crushed gravel surfacing over newly constructed parking lot and by-pass road. Without this surfacing material vehicles could easily become stuck in the sandy subbase material. Funds were not sufficient to place this needed surfacing under our last contract. Cost: \$35,000
- \* Slikok Creek SRS (Soldotna) - Improve the existing parking lot, provide drainage, place crushed gravel surfacing and install parking bumpers. This site provides access for bank fishermen fishing the Kena River. Cost: \$85,000
- \* Ninilchik SRA (Homer) - Rehabilitate existing parking sites, campground road and the sanitary dump station loop. When the fish are in, this is practically an urban setting. Cost: \$100,000

**Mat-Su Area****\$230,000**

- \* Nancy Lake SRA (Willow/Wasilla) - Upgrade existing cabins in the recreation area and construct a new cabin for use in the Public Use Cabin Rental Program. This will bring to 11 the number of cabins available. The Public Use Cabin Rental Program has been very popular. Cost: \$45,000
- \* Lake Louise SRA (Glennallen) - Complete and make usable a 25-unit campground begun by the Alaska Army National Guard. Also, remove hazardous debris from the lake shore from a previous use. Cost: \$135,000
- \* Kepler-Bradley Lakes SRA (Palmer) - Clean log debris from two lakes, transport and install prefabricated floating docks and install the ramps from the lake shore to the floats. This will complete a previous project. Cost: \$50,000

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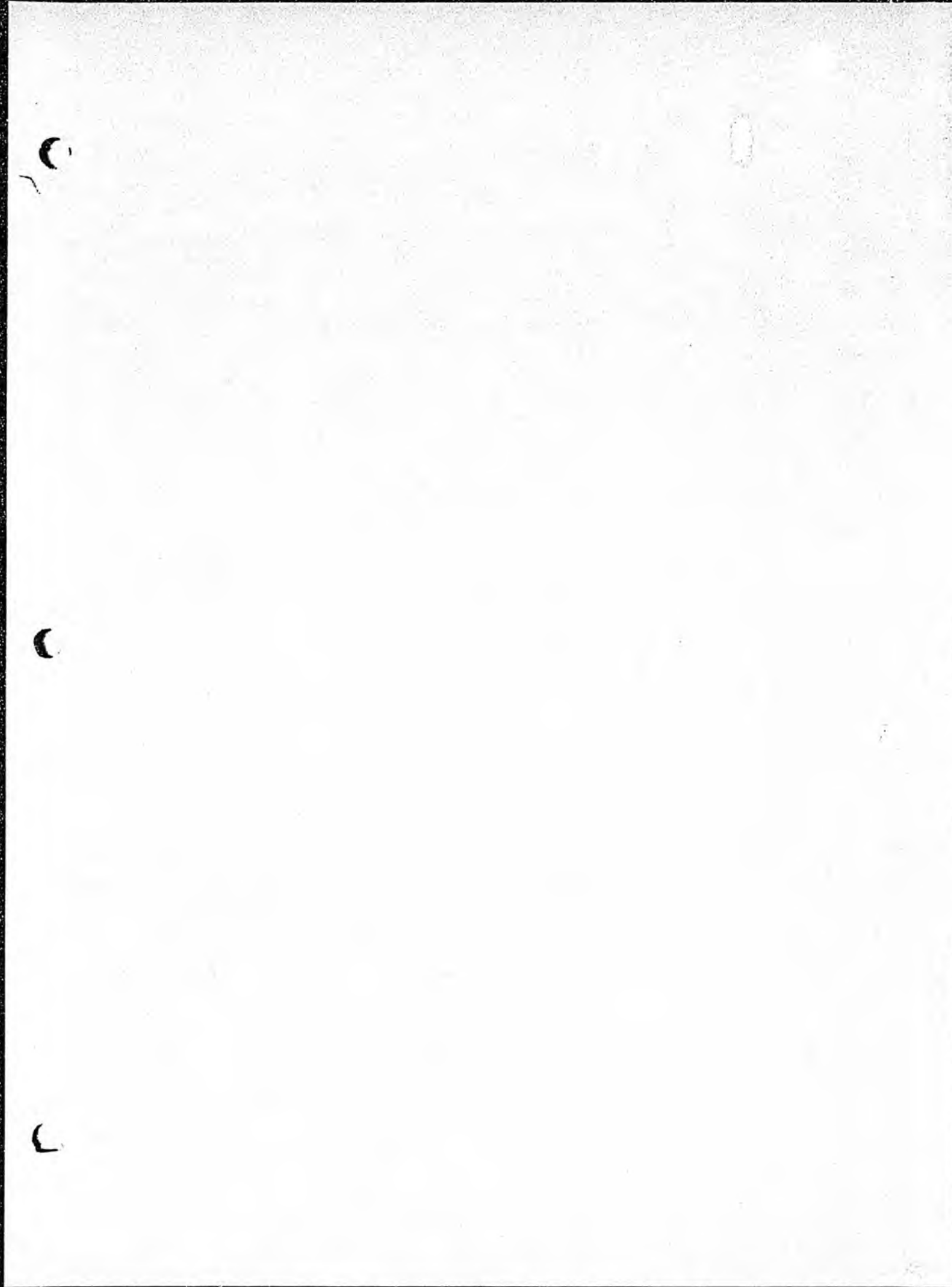
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PRIORITY #1 - \$1000.0

The projects to be accomplished under this request will include restoration and improvement of fish habitat in Southeast and Southcentral, construction of boat launch ramps in Ketchikan and Kasilof, improved access for anglers on Prince of Wales Island, and clam diggers on the Kenai Peninsula.

Jordan Creek and Duck Creek Fish Habitat Restoration (Juneau) \$ 90.0 25 man-months  
Remove all non-natural debris, such as tires, plastics and scrap lumber, and excavate sediment from channels and pools to improve spawning and rearing habitat in these two streams.

Both of these streams once produced significant numbers of coho and pink salmon, Dolly Varden and cutthroat trout. Habitat abuses brought on by valley development have greatly reduced the ability of the streams to produce fish. The proposed work will restore fish production in these streams to the benefit of both sport and commercial users.

Montana Creek Rearing Pond (Juneau) \$ 75.0 16 man-months  
Construct a rearing pond adjacent to Montana Creek in the area of the lower Montana Creek Road. This pond would be used to imprint and rear juvenile salmonoids, primarily steelhead, for subsequent release into Montana Creek.

Prince of Wales Island Access Improvements (Klawock) \$120.0 30 man-months  
Construct a trail along Klawock River and boat launch ramps on Klawock Lake, Sarkar Lake, and Fleck Lake. Defined access points will eliminate conflicts with private landowners.

Mountain Point Boat Launch (Ketchikan) \$400.0 60 man-months  
Construct two-lane ramp and expand parking area of existing ramp site. This is a popular access point for both recreational and commercial fishermen on the south end of Tongass Narrows.

Lucille Lake Outlet Control Structure Repair (Wasilla) \$ 25.0 5 man-months  
This is a control structure at the outlet of Lucille Lake that maintains the water level in Lucille Lake and prevents fish migration into and out of the lake. The structure is some 20 years old and is in poor condition. Should the outlet fail, it will wash out a secondary road and result in a substantial drop in the lake level. The lake is lined with residential homes.

Kasilof River Boat Ramp (Soldotna) \$ 70.0 11 man-months  
Construct boat ramp at existing public facility on Kasilof River. Would be used primarily by anglers. There is a growing demand for a launch site for drift boats in this area.

Clam Gulch Road Improvement (Soldotna) \$ 90.0 15 man-months  
Road provides beach access to the heavily used clam digging areas and a state campground facility. Road is badly in need of improvements and no agency has accepted responsibility for the road.

Fish Cleaning Stations (Southeast Alaska) \$100.0 16 man-months  
Construct fish cleaning stations on public docks in communities throughout southeast Alaska. These stations, costing approximately \$10.0 each, will greatly improve the safety and aesthetics of the docks.

Harding Lake Boat Channel Reconstruction (Fairbanks) \$ 30.0 4 man-months  
The project would deepen and straighten the existing boat channel off the boat ramp at the Harding Lake State Campground. At present no adequate boat launching facility is available at Harding Lake. The improvements would benefit both the angling public and other recreational users in the Fairbanks area.

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<u>Community</u>	<u>Name of Program</u>	<u>Amount</u>	
Anchorage	Alaska Women's Resource Center (ANRC)	83,593	Electrical renovation and upgrading (labor and materials) and mechanical/structural upgrades of building (labor and materials)
Eamonak	Eamonak Women's Shelter (EWS)	25,500	Level building; paint interior and exterior (labor and materials), replace carpet and floor covering; replace cupboards and windows.
Fairbanks	Women in Crisis-Counseling & Assistance (WICCA)	45,000	Renovate an 8-plex to be used for transitional housing for women who have left a violent home and need a transition in establishing independent housing. Purchase of building and operational costs are from federal and local costs. All labor and materials are local.
Juneau	Aiding Women from Abuse & Rape Emergencies (AWARE)	91,000	Fire upgrading, pave garage; finish installation of sprinkler system.
Kenai	Women's Resource & Crisis Center (WRCC)	105,000	700 sq. ft. addition to existing building (office space, group room, room, bathroom) in order to be able to provide services to perpetrators. This will also provide separation of services.
Ketchikan	Women in Safe Homes (WISH)	103,000	Add wing to existing shelter to provide separate space for a parent-child center to provide counseling and educational services to families.
Kodiak	Kodiak Women's Resource Center (KWRC)	39,900	Add separate security entrance to facility on second floor (enclosure w/ security); complete security fence; add security lighting to front and rear of building.
Nome	Bering Sea Women's Group (BSWG)	102,750	Add 50 x 30 wing for two group rooms, playroom, 1 bath, living area; weatherize building (20 storm windows, new door, new registers); replace bathroom floor & fixtures; remodel kitchen.
Palmer	Valley Women's Resource Center (VMRC)	125,000	Remodel building which will be traded for old building in Wasilla
Sitka	Sitkans Against Family Violence (SAFV)	25,000	Replace walls ruined by water damage due to roof leak; replace plumbing, install shower on first floor, upgrade kitchen; repaint interior/exterior and replace carpeting.
Valdez	Advocates for Victims of Violence (AVV)	26,000	Repair back porch; move washer/dryer; make building handicapped-accessible; add downstairs bathroom.
	<b>TOTAL</b>	<b>\$ 878,243</b>	<b>878.3</b>

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ATTACHMENT B

WATERCRAFT FUEL TAX HARBOR PROJECTS

PROJECT	AMOUNT (in 000s)
Petersburg Harbors Rehabilitation	\$ 155.7
Ketchikan Harbors Rehabilitation	289.5
Wrangell Harbors Rehabilitation	100.0
Loring Log Breakwater & Boat Float	20.0
Haines Grid Repairs	8.0
Kake Tyee Grid Repair	15.0
Craig Harbor Repairs	110.0
Hydaburg Finger Floats Repair	5.0
Skagway Ramp Plank Repairs	40.0
Angoon Float Deck Repair	3.5
Sitka Harbors Rehabilitation	421.0
Elfin Cove Gangway & Float Repairs	39.0
Juneau Harbor Repairs	45.0
Jakalof Bay Harbor Repairs & Acquisition	150.0
Port Lions Dock Repairs	500.0
Unalaska Small Boat Harbor Lighting	180.0

TOTAL: \$2,081.7

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JOBS BILL -- LIST OF CANDIDATE PROJECTS

RNK	WHO	PROJ #	PROJECT TITLE	DESCRIPTION	AMOUNT	LOCATION	DIST.
#1	DOT&PF	DOTH074	Fairbanks Court Bldg.	Replace 3 Doors Hardware	1.5	FAIRBANKS	20
#1	DOT&PF	DOTH071	DOT&PF Fairbanks Admin Bldg.	Replace 4 Doors Hardware	2.0	FAIRBANKS	20
#1	ADF&G	DOTH021	ADF&G Fairbanks Office	Exterior Ramp/Sidewalk	3.5	FAIRBANKS	20
#1	DOA	DOTH015	Anchorage Pioneer Home	Exterior Ramp	10.0	ANCHORAGE	7
#1	DOT&PF	DOTC024	Anch Pioneer Home Barrier Free	Handicap Access. Improv.	10.0	ANCHORAGE	7
#1	ADF&G	DOTH028	Delta ADF&G Office	Exterior Ramp	10.0	DELTA	17
#1	DOA	DOTH013	Fairbanks Pioneer Home Proj. #2	Sidewalks/Curb Ramps	10.0	FAIRBANKS	20
#1	DOA	DOTH014	Ketchikan Pioneer Home	Door Modifications	12.0	KETCHIKAN	1
#1	DOT&PF	DOTH075	DOT&PF Fairbanks Maint. Bldg.	Ramp & Hardware	15.0	FAIRBANKS	20
#1	DOT&PF	DOTH076	DOT&PF Fairbanks Supply Bldg.	Ramp & Hardware	15.0	FAIRBANKS	20
#1	DOA	DOTH010	Sitka Pioneer Home Proj. #1	Exterior Ramp	18.0	SITKA	3
#1	DMVA	DOTH038	Ketchikan Armory	Entrance Ramp/RR Modif	20.0	KETCHIKAN	1
#1	DMVA	DOTH039	Juneau Armory	Entrance Ramp/RR Modif	20.0	JUNEAU	4
#1	DMVA	DOTH040	Jewell Lake Road Armory	Entrance Ramp/RR Modif	20.0	ANCHORAGE	7
#1	DMVA	DOTH045	Fairbanks Armory	Exterior Ramp/RR Modif	20.0	FAIRBANKS	20
#1	DOA	DOTH011	Palmer Pioneer Home	Curb & Exterior Ramp	23.0	PALMER	16
#1	DMVA	DOTH041	Kenai Armory	Entrance Ramp/RR Modif	25.0	KENAI	5
#1	DMVA	DOTH046	Wasilla Armory	Exterior Ramp/RR Modif	25.0	WASILLA	16
#1	DMVA	DOTH043	Bethel Armory Proj. #1	Restroom Modifications	25.0	BETHEL	25
#1	DMVA	DOTH042	Kodiak Armory	Ramp & Signage	25.0	KODIAK	27
#1	ADF&G	DOTH023	Fort Rich Hatchery	Restroom Modifications	30.0	ANCHORAGE	7
#1	ADF&G	DOTH025	Trail Lake Hatchery	Restroom Modifications	30.0	ANCHORAGE	7
#1	ADF&G	DOTH024	Big Lake Hatchery	Restroom Modifications	30.0	MAT SU BORO.	16
#1	DNR	DOTH050	Twin Bears Camp-Ramps	Exterior Ramps	30.0	FAIRBANKS	20
#1	DNR	DOTH073	Forestry-Big Lake Office	Exterior Ramps	35.0	MAT SU BORO.	16
#1	DNR	DOTH061	Forestry-Glennallen Office	Exterior Ramps	35.0	GLENNALLEN	17
					500.0		

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PROJECT TITLE: University Trust Land Survey  
 LOCATION: Statewide COMPLETION DATE: 1993 ELECTION DISTRICT: 99  
 APPROPRIATION TO: Department of Natural Resources PROGRAM: Cadastral Survey

FUNDING:	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT):
1002 FEDERAL RECEIPTS			
1003 GENERAL FUND MATCH			-0-
1004 GENERAL FUND	\$460.0	-0-	
1006 INTER-AGENCY RECEIPTS			
TOTALS:	\$460.0		

PROJECT DESCRIPTION AND JUSTIFICATION:  
 This project funds boundary surveys of land to be conveyed to the University of Alaska under the University Land Settlement (ADL 223456). This settlement resolves a long standing legal dispute arising from a 1978 revision of the Municipal Entitlement Act. Under that settlement, 71 state land areas are to be conveyed to the university. These areas have been examined by the Cadastral Survey Section to determine whether sufficient survey exists to convey the land. Over one-third of these parcels have been determined to need additional survey work to unambiguously fix parcel boundaries (See Appendix G, attached). The remainder will be conveyed without additional survey. These lands requiring survey are scattered throughout the state. Work will be accomplished through professional services contracts with Alaskan survey firms, with contracting and review services provided by the department. This project is estimated to cost approximately \$920.0, with the department and university each responsible for one-half the total (\$460.0 each). Professional services contracts will be let on an expedited basis. However, approximately two months is required from the receipt of state "authorization to negotiate" to the "notice to proceed" to contract. In addition, projects within municipal platting authorities may take several months to process.

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## APPENDIX 6

### SURVEY

The following is a brief synopsis of those parcels that are unsurveyed, partially surveyed, or will require subdivision of an existing survey. The Cadastral Survey Section will issue a survey determination on each of them.

The information is presented by parcel #, township location, and estimated acreage followed by a synopsis of the survey status. An asterisk next to the acreage figure indicates the Cadastral Survey Section has completed a survey determination and the acreage figure listed is based upon that determination. The letter in parenthesis following the parcel number is a short identifier that categorizes the survey status of the land as follows:

(A) indicates the land is within a township that has an accepted external boundary survey or Tract A survey, but the individual section or sections have not been surveyed out;

(B) indicates the land is within an accepted U.S. Survey, U.S. Mineral Survey, Rectangular Net survey or Alaska State Land Survey but the land being conveyed is an unlotted portion of the U.S. Survey or Alaska State Land Survey, or an unlotted and irregular portion of the Rectangular Net survey;

(C) indicates the land is not within any accepted survey.

**\*10 (B) T.9S., R.6W., C.R.N. \*39.08 AC. CITY OF VALDEZ**

This parcel consists of land described as a portion of Lot 2, U.S. Survey No. 3538. This lot as presently surveyed contains 40 acres. Approximately 39.08 acres of Lot 2 will be conveyed to the University; the remaining .92 acres having already been conveyed by the DOT/PF Commissioner's Deed Of Vacation dated May 15, 1986. No additional federal survey requirements exist on this parcel.

**\*13 (B)(C) T.10S., R.8W., C.R.M. \*957.06 AC. CITY OF VALDEZ**

This parcel consists of both surveyed and unsurveyed land. Some of the land in Section 2 and all of the uplands in Section 11, T.10S., R.8W., C.R.M., were surveyed by Alaska State Cadastral Survey to accommodate a homestead disposal; however, this survey did not lot the uplands within the U2NW4 of Section 11. The remainder of the parcel, which consists of land within Sections 3, 4, 9, and 10, T.10S., R.8W., C.R.M., are all unsurveyed. The BLM will have to accomplish some type of boundary survey as part of the process to issue a confirmatory patent to the State, probably a Tract A. Part of this parcel is within the City of Valdez corporate boundary.

**\*14 (B) T.12N., R.3W., S.M. 0.297 AC. ANCHORAGE**

This parcel consists of an unsurveyed portion of Lot 7, Block 1, Crestbrook Subdivision within the Municipality of Anchorage. This parcel is being conveyed by the Department of Transportation and Public Facilities.

**\*16 (C) T.76S., R.80E., C.R.M. \*1525 AC. UNORG BOROUG**

This parcel consists of unsurveyed land described by protracted aliquot parts or as uplands within unsurveyed sections within an unsurveyed township. The BLM will have to accomplish some type of boundary survey as part of the process to issue a confirmatory patent to the State, probably a Tract A.

**\*17 (C) T.9C., R.8W., S.M. 50 AC. KENAI PENINSULA BOROUG**  
**T.9S., R.9W., S.M. KENAI PENINSULA BOROUG**

This parcel will contain up to 50 acres, consisting of two 25 acres parcels to be selected from a predesignated area; however, all State land within this township is unsurveyed. The BLM will have to accomplish some type of boundary survey as part of the process to issue a confirmatory patent to the State, probably a Tract A.

**\*25 (C) T. 73S., R.90E., C.R.M. \*200 AC. GATEWAY BOROUG**

This parcel consists of unsurveyed land described by protracted aliquot parts within an unsurveyed section within an unsurveyed township, excluding:

1. U.S. Survey 5525;

2. An unsurveyed ILMA, ADL 103798, that is further described by a metes and bounds description.

The BLM will have to accomplish some type of boundary survey as part of the process to issue a confirmatory patent to the State, probably a Tract A.

**\*30 (B) T.56S., R.64E., C.R.M. 483.88 AC. GREATER SITKA**

This parcel consists of land described as a portion of Lot 2, U.S. Survey No. 5530. This lot as presently surveyed contains 487.38 acres. The land being conveyed is a portion of Lot 2, excluding:

1. An unsurveyed portion of Lot 2, U.S. Survey No. 5530, approved for conveyance to the City and Borough of Sitka under ADL 104273;

2. An unsurveyed portion of Lot 2, U.S. Survey No. 5530 described as the bed of Thimbleberry Lake, said lakebed not being abandoned out from the survey.

This land is patented to the State. No additional federal survey requirements exist on this parcel.

**\*33 (C) T.68S., R.81E., C.R.M. \*280 AC. UNORG BOROUGH**

Part of this parcel consists of unsurveyed land described by protracted aliquot parts and uplands within protracted aliquot parts within an unsurveyed section, excluding Alaska State Land Survey No. 86-163. The BLM will have to accomplish some type of boundary survey as part of the process to issue a confirmatory patent to the State, probably a Tract A.

**T.68S., R.82E., C.R.M. \*930 AC. UNORG BOROUGH**

Part of this parcel contains unsurveyed land within protracted Section 6, 7, 8, and 9, described by uplands and uplands within a protracted aliquot part. The BLM will have to accomplish some type of boundary survey as part of the process to issue a confirmatory patent to the State, probably a Tract A.

**\*34/70 T.15S., R.3W., C.R.M. 237 AC. UNORG BOROUG**

This parcel contains surveyed and unsurveyed land.

(B) Part of this parcel consists of a portion of Tract A, U.S. Survey No. 3601. This lot as presently surveyed contains 5.46 acres. The land being conveyed is that portion of Tract A south of the south bank of Heney Creek, containing approximately 2 acres. No additional federal survey requirements exist on this parcel.

(B) Part of this parcel consists of a portion of Tract B, U.S. Survey No. 3601. This lot as presently surveyed contains 8.57 acres. The land being conveyed is that portion of Tract B south of the south bank of Heney Creek, containing approximately 5 acres. No additional federal survey requirements exist on this parcel.

(B) Part of this parcel consists of a portion of Lot 1, U.S. Survey No. 5103. This lot as presently surveyed contains 890.87 acres. The land being conveyed is an unsurveyed portion of this lot described by metes and bounds, excluding:

1. Tracts 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, and road access easement, Group B, Alaska State Land Survey No. 73-35;
2. Lots 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, and Tracts A and C, and Gravel Reserve, Alaska State Land Survey No. 81-28;
3. Alaska State Land Survey No. 83-145;
4. Tracts A and B, Alaska State Land Survey No. 84-90;
5. Alaska State Land Survey No. 85-294.

The above contains approximately 230 acres. The above land is Tentatively Approved to the State and there are no further federal survey requirements known at this time. Patent should issue to the State based on Lot 1, U.S. Survey No. 5103.

**\*39 (A) T.31S., R.22W., S.M. 73 AC. KODIAK IS. BOROUG**

This parcel consists of land described by protracted aliquot parts that were formerly within a failed federal homestead application within an unsurveyed section of an exterior boundary survey of the township. The above land is Tentatively Approved to the State and there are no further

federal survey requirements known at this time. Patent should issue to the State based on the exterior boundary survey.

**\*57 (C) T.55S., R.77E., C.R.M. \*661 AC. UNORG BOROUGH**

This parcel consists of unsurveyed land described by aliquot parts and as uplands within aliquot parts within protracted sections within an unsurveyed township. The BLM will have to accomplish some type of boundary survey as part of the process to issue a confirmatory patent to the State, probably a Tract A.

**\*59 (C) T.9N., R.5E., S.M. 230 AC. ANCHORAGE**

This parcel consists of unsurveyed land described as uplands within protracted aliquot parts within an unsurveyed township. The BLM will have to accomplish some type of boundary survey as part of the process to issue a confirmatory patent to the State, probably a Tract A.

**\*69 (C) T.9N., R.6E., S.M. 323 AC. ANCHORAGE**

Part of this parcel consists of unsurveyed land described by protracted aliquot parts and as uplands within protracted aliquot parts within unsurveyed sections within an unsurveyed township. The BLM will have to accomplish some type of boundary survey as part of the process to issue a confirmatory patent to the State, probably a Tract A.

**\*78 (C) T.73S., R.91E., C.R.M. 265 AC. GATEWAY BOROUGH**

This parcel consists of unsurveyed land described by protracted aliquot parts and as uplands within protracted aliquot parts within unsurveyed sections within an unsurveyed township. The BLM will have to accomplish some type of boundary survey as part of the process to issue a confirmatory patent to the State, probably a Tract A.

**T.73S., R.92E., C.R.M. 103 AC. GATEWAY BOROUGH**

This parcel consists of unsurveyed land described by protracted aliquot parts and as uplands within protracted aliquot parts within an unsurveyed section within an unsurveyed township, excluding, Lots 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, and 15, Block 1, Alaska State Land Survey No. 84-39.

The BLM will have to accomplish some type of survey as part of the process to issue a confirmatory patent to the State.

**\*80 (C) T.76S., R.90E., C.R.M. \*511 AC. GATEWAY BOROUGH**

This parcel consists of unsurveyed land described by protracted aliquot parts and as uplands within protracted aliquot parts within unsurveyed sections within an unsurveyed township. The BLM will have to accomplish some type of boundary survey as part of the process to issue a confirmatory patent to the State, probably a Tract A.

**\*81 (A) T.5N., R.15W., S.N. 500 AC. KEHAI PENINSULA**

This parcel consists of land described as uplands within unsurveyed sections of an exterior boundary survey of the township, excluding the bed of Packers Creek Lake. The above land is Tentatively Approved to the State and there are no further federal survey requirements known at this time. Patent should issue to the State based on the exterior boundary survey.

**\*85 (C) T.75S., R.89E., C.R.M. 1240 AC. GATEWAY BOROUGH**

This parcel consists of unsurveyed land described by protracted aliquot parts and as uplands within protracted aliquot parts within unsurveyed sections within an unsurveyed township, excluding:

1. Alaska State Land Survey No. 85-86;
2. U.S. Survey No. 1350;
3. U.S. Survey No. 1768.

The BLM will have to accomplish some type of boundary survey as part of the process to issue a confirmatory patent to the State, probably a Tract A.

**\*91 (C) T.10N., R.13E., F.M. \*1.27 AC. UNORG BOROUGH**

This parcel consists of unsurveyed land described by notes and bounds within an unsurveyed section within an unsurveyed township. The BLM will have to accomplish some type of boundary survey as part of the process to issue a confirmatory patent to the State, probably a Tract A.

**\*94 (A)(B) T.9S., R.6W., C.R.M. 275 AC. CITY OF VALDEZ**

Part of this parcel consists of surveyed land described as Lots 1, 2, 5 and 6, Section 16, containing 58.660010 acres. No further federal survey requirement exists as to this land.

(B) Part of this parcel consists of a portion of Lots 3 and 4, Section 16, excluding Alaska State Land Survey No. 80-158. Lot 3 as surveyed contains 8.28 acres and Lot 4 as surveyed contains 31.64 acres; approximately 30 acres is being conveyed. No further federal survey requirement exists as to this land.

(B) Part of this parcel consists of a portion of the Ida May Lode, U.S. Mineral Survey 894. It can be described as the Ida May Lode, excluding Alaska State Land Survey No. 80-158 and U.S. Mineral Survey No. 1097. Approximately 3 acres is being conveyed. No further federal survey requirement exists as to this land.

(A) Part of this parcel consists of a portion of the Tract A township boundary survey described by protracted aliquot parts and uplands within protracted aliquot parts within unsurveyed Sections 14 and 15, excluding U.S. Surveys No. 632, 633, and 644. Approximately 142 acres is being conveyed. No further federal survey requirement exists as to this land.

Part of this parcel consists of surveyed U.S. Survey No. 644, containing 40.58 acres. No further federal survey requirement exists as to this land.

**\*95A1 (C) T.2N., R.3E., F.M. 190 AC. NORTH STAR BOROUGH**

This parcel consists of unsurveyed land described by protracted aliquot parts within unsurveyed sections within an unsurveyed township. The BLM will have to accomplish some type of boundary survey as part of the process to issue a confireatory patent to the State, probably a Tract A.

**\*95A2 (B) T.3N., R.2W., F.M. \*117.019 NORTH STAR BOROUGH**

This parcel contains surveyed and unsurveyed land. The surveyed portion not described here is being conveyed as described by the plat of survey for Alaska State Land Survey No. 81-20. The unsurveyed land is a portion of Tract H, Alaska State Land Survey No. 81-20. A request for waiver of subdivision rules has been submitted to the North Star Borough for approval to convey only the southern portion of Tract H.

**\*96A3 (A) T.4N., R.2E., F.N. 170 AC. NORTH STAR BOROUGH**

This parcel consists of land described by protracted aliquot parts within unsurveyed sections of an exterior boundary survey of the township. No additional federal survey requirements exist on this parcel.

**\*98 (C) T.61S., R.82E., C.R.N. 620 AC. UNORG BOROUGH**

This parcel consists of unsurveyed land described as that portion of two unsurveyed sections lying north of the northern right-of-way of the Mitkof Highway and as uplands within protracted aliquot parts lying south of the southern right-of-way of the Mitkof Highway within unsurveyed sections within an unsurveyed township. The BLM will have to accomplish some type of boundary survey as part of the process to issue a confirmatory patent to the State, probably a Tract A.

**\*100 (C) T.9S., R.36W., S.N. 1403 AC. UNORG BOROUGH**

This parcel consists of unsurveyed land described by protracted aliquot parts and as uplands within protracted aliquot parts within unsurveyed sections within an unsurveyed township, excluding U.S. Survey No. 7433. The BLM will have to accomplish some type of boundary survey as part of the process to issue a confirmatory patent to the State, probably a Tract A.

**\*106 (C) T.43S., R.54E., C.R.N. 425 AC. UNORG BOROUGH**

This parcel consists of unsurveyed land described by protracted aliquot parts and as uplands within protracted aliquot parts within unsurveyed sections within an unsurveyed township. The BLM will have to accomplish some type of boundary survey as part of the process to issue a confirmatory patent to the State, probably a Tract A.

**T.43S., R.55E., C.R.N. 355 AC. UNORG BOROUGH**

This parcel consists of unsurveyed land described by protracted aliquot parts and as uplands within protracted aliquot parts within unsurveyed sections within an unsurveyed township. The BLM will have to accomplish some type of boundary survey as part of the process to issue a confirmatory patent to the State, probably a Tract A.

**T.44S., R.54E., C.R.M. 70 AC. UNORG BOROUGH**

This parcel consists of unsurveyed land described by protracted aliquot parts and as uplands within protracted aliquot parts within unsurveyed sections within an unsurveyed township. The BLM will have to accomplish some type of boundary survey as part of the process to issue a confirmatory patent to the State, probably a Tract A.

**\*122 (B) T.15S., R.3W., C.R.M. 161 AC. UNORG BOROUGH**

This parcel consists of a portion of Lot 4, U.S. Survey No. 5103, lying south of the southern right-of-way of the Copper River Highway described by setes and bounds, and excluding:

1. Alaska State Land Survey No. 79-260;
2. Tract A and B, Alaska State Land Survey No. 77-30;
3. Tracts 1 and 2, Group C, Alaska State Land Survey No. 73-35;
4. An unsurveyed portion of Lot 4 described as that portion of said lot that conflicts with that portion of Village Selection application AA-8447-A that is not within 2 miles of Cordova's corporate limits;
5. An unsurveyed parcel described as that portion lying north of the southern right-of-way of the Copper River Highway.

Further federal survey requirements probably will be needed when the 2 mile non-selection zone is established. It is possible some of Lot 4, U.S. Survey No. 5103 presently TR'ed to the State may have to be reconveyed back to the U.S.

**\*125 (C) T.74S., R.90E., C.R.M. 700 AC. GATEWAY BOROUGH**

This parcel consists of unsurveyed land described by protracted aliquot parts within unsurveyed sections within an unsurveyed township, excluding U.S. Survey No. 2204. The BLM will have to accomplish some type of boundary survey as part of the process to issue a confirmatory patent to the State, probably a Tract A.