

S R

R 9 B

SENATE COMMITTEE REPORT

FURTHER

DATE TURNED INTO OFFICE \_\_\_\_\_

3/30/88  
Mr. President:

\_\_\_\_\_ FINANCE \_\_\_\_\_ Committee considered \_\_\_\_\_ SB 393 \_\_\_\_\_

corrective management of threatened stocks of fish and game

and recommended

[ ] replace with \_\_\_\_\_ CS \_\_\_\_\_ ) [ ] same title  
[ ] or adopt \_\_\_\_\_ CS \_\_\_\_\_ ) [ ] new title

[ ] attached amendment(s) and

[ ] do pass

[ ] do not pass

[ ] no recommendation

[ ] individual recommendations

[ ] further referral to \_\_\_\_\_

[ ] letter of intent adopted \_\_\_\_\_

Committee [ ] attached or [ ] adopted fiscal note(s)

[ ] new [ ] updated or [ ] previous

[ ] zero [ ] fiscal impact

MEMBERS SIGNING DO PASS

OTHER RECOMMENDATIONS

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

\_\_\_\_\_  
Chairman signature and recommendation

[ ] Committee Backup attached

SENATE COMMITTEE REPORT

FIRST COMMITTEE OF REFERRAL

Date of 2-2 5-DAY NOTICE  
IN ACCORDANCE WITH UNIFORM RULE 23

FURTHER: FINANCE

\*\*FISCAL NOTE(S) ATTACHED \_\_\_\_\_ \*\*  
IN ACCORDANCE WITH AS 24.08.035  
(see below)

2/3/88  
Mr. President:

DATE TURNED INTO OFFICE \_\_\_\_\_

Resour Committee considered SB 393

relating to corrective management of threatened stocks of fish and game

and recommended:

replace with CS SB 393(res)  same title  
 attached amendment(s) and  new title

do pass

do not pass

no recommendation

individual recommendations

further referral to \_\_\_\_\_

letter of intent adopted and attached

\*\* Committee  attached or  adopted fiscal note(s)  
 zero  fiscal impact

FN

MEMBERS SIGNING DO PASS

OTHER RECOMMENDATIONS

1 J. Dunca  
1 Paul Gruber

2 J. Tamm No Rec

J. [Signature] Do Pass  
Chairman signature and recommendation

Committee Backup Attached



STATE OF ALASKA  
OFFICE OF THE GOVERNOR

**BILL ANALYSIS**

DEPARTMENT Fish and Game	DIVISION Game	BILL NUMBER CSSB 393 (Res)	SPONSOR Senator Coghill
SHORT TITLE OF BILL An Act relating to Corrective Management of Threatened Stocks of Game			
DEPARTMENT POSITION Opposed			
PREPARED BY Donald E. McKnight	DATE 3/18/88	COMMISSIONER'S SIGNATURE <i>Donnell H. Ellsworth</i>	DATE 3-22-88

**SUMMARY**

OTHER AGENCIES AFFECTED BY BILL Board of Game	CONSTITUENT GROUP(S) AFFECTED BY BILL All users of wildlife
ORGANIZATIONAL SUPPORT FOR BILL	ORGANIZATIONAL OPPOSITION TO BILL

FISCAL IMPACT:  NONE  FISCAL NOTE ATTACHED

BACKGROUND/LEGISLATIVE INTENT

This bill appears to be an attempt to insure that when a game population declines to levels at which human utilization must be severely restricted or curtailed, the Board of Game must develop (be provided with) an action plan designed to increase that population to levels which will support optimal human utilization. In addition, the Board must at least draft regulations necessary to implement that plan. This Corrective Stock Management Plan (CSMP) then must be provided to local advisory committees.

ANALYSIS OF BILL/PROGRAM EFFECTS

Under this bill, the Board of Game would, after receiving information from the department that a game population will not or may not sustain continued human utilization, develop a "corrective stock management plan" (CSMP) designed to restore that population to levels which would support human use, presumably harvest. Because the Board of Game has no staff to write CSMPs, this task would, by necessity, be absorbed by Game Division. Very likely the Area Biologist for the Unit in which the "threatened" stock occurs would be the one writing the CSMP for that threatened stock; this redirection of staff time would necessitate the hiring of additional biologists or technicians to provide assistance to an area biologist involved in writing a CSMP. Because the Game Division has a dynamic and responsive management planning system already in place, development of CSMPs constitutes a redundancy of effort which is both unnecessary and economically unsound.

AMENDMENTS PROPOSED

Use of the term "threatened" (Page 1, lines 6, 13, 19, 21, 23 and 27; page 2, lines 3 and 21) will be very confusing to agencies and the public. This term is normally applied in Federal law, news media, etc., to species which are in danger of becoming endangered (a species whose very existence is threatened). Use of the term "threatened" to mean human use of a population is in jeopardy, will be confusing to the public and the courts.

PLEASE ATTACH A SEPARATE SHEET FOR ADDITIONAL COMMENTS OR ANALYSIS.



STATE OF ALASKA  
OFFICE OF THE GOVERNOR  
**BILL ANALYSIS**

DEPARTMENT <i>Fish and Game</i>	DIVISION <i>Game</i>	BILL NUMBER <i>CSSB 393(Res)</i>	SPONSOR <i>Senator Coghill</i>
SHORT TITLE OF BILL <i>Corrective Management of Threatened Game Stock</i>			
DEPARTMENT POSITION <i>Opposed</i>			
PREPARED BY <i>Don McKnight</i>	DATE <i>3-18-88</i>	COMMISSIONER'S SIGNATURE <i>Sam W. Gilby</i>	DATE <i>3/18/88</i>

**SUMMARY**

OTHER AGENCIES AFFECTED BY BILL <i>Board of Game</i>	CONSTITUENT GROUP(S) AFFECTED BY BILL <i>All users of wildlife</i>
ORGANIZATIONAL SUPPORT FOR BILL	ORGANIZATIONAL OPPOSITION TO BILL

FISCAL IMPACT:  NONE  FISCAL NOTE ATTACHED

BACKGROUND/LEGISLATIVE INTENT

*This bill appears to be an attempt to insure that when a game population declines to levels at which human utilization must be severely restricted or curtailed, the Board of Game must develop (be provided with) an action plan designed to increase that population to levels which will support optional human utilization. In addition, the Board must at least draft regulations necessary to implement that plan. This Corrective Stock Management Plan (CSMP) then must be provided to local advisory committees.*

ANALYSIS OF BILL/PROGRAM EFFECTS

*Under this bill, the Board of Game would, after receiving information from the department that a game population will not or may not sustain continued human utilization, develop a "corrective stock management plan (CSMP) designed to restore that population to levels which would support human use, presumably harvest. Because the Board of Game has no staff to write CSMPs this task would, by necessity, be absorbed by Game Division. Very likely the Area Biologist for the Unit in which the "threatened" stock occurs would be the one writing the CSMP for that threatened stock; this redirection of staff time would necessitate the hiring of an additional 3 biologists or technicians to provide assistance to an area biologist involved in writing a CSMP. Because the Game Division has a dynamic and responsive management planning system already in place, development of CSMPs constitutes a redundancy of effort which is both unnecessary and economically unsound.*

AMENDMENTS PROPOSED

*Use of the term "threatened" (Page 1 line 6, line 13, line 19, line 21, line 23, line 27, Page 2 line 3, line 21) will be very confusing to agencies and the public. This term is normally applied in Federal law, news media, etc. to species which are in danger of becoming endangered (a species whose very existence is threatened). Use of the term threatened to mean human use of a population is in jeopardy will be confusing to the public and to the Courts.*

PLEASE ATTACH A SEPARATE SHEET FOR ADDITIONAL COMMENTS OR ANALYSIS.

Offered: 3/30/88  
Referred: Finance

5-1766B

Original sponsor: Coghill

1 IN THE SENATE

BY THE RESOURCES COMMITTEE

2 CS FOR SENATE BILL NO. 393 (Resources)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FIFTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to corrective management of threat-  
7 ened stocks of game."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. AS 16.05 is amended by adding a new section to read:

10 Sec. 16.05.265. MANAGEMENT OF THREATENED STOCKS OF GAME. (a)

11 The Board of Game shall adopt a corrective stock management plan at  
12 its next regularly scheduled meeting after the board receives scien-  
13 tific data compiled by the department that a stock is threatened. The  
14 board shall provide to the advisory committees in the game management  
15 unit where the stock is located a copy of the adopted corrective stock  
16 management plan and the biological rationale for the plan.

17 (b) The Board of Game

18 (1) shall include in the corrective stock management plan  
19 regulations for intensive management of the threatened stock and for  
20 effective and expeditious corrective management of prey and natural  
21 predator species of the threatened stock; and

22 (2) may include in the corrective stock management plan  
23 guidelines or regulations for human utilization of the threatened  
24 stock, for research on the population status and the ecology of the  
25 threatened stock, for restoration of habitat, for public education  
26 programs, for law enforcement programs, for designation of reserves,  
27 ranges, and preserves, and for artificial rearing of the threatened  
28 stock.

29 (c) The Board of Game shall review annually each corrective  
S

1 stock management plan and shall

2 (1) receive scientific data compiled by the department on  
3 the status of the threatened stock;

4 (2) evaluate the success of the corrective stock management  
5 plan;

6 (3) continue, amend, or rescind the corrective stock man-  
7 agement plan; and

8 (4) adopt regulations in accordance with the Administrative  
9 Procedure Act (AS 44.62) necessary to achieve the corrective goals of  
10 the corrective stock management plan.

11 (d) The commissioner shall implement corrective stock management  
12 plans subject to priorities among plans and to the availability of  
13 resources to the department.

14 (e) In this section

15 (1) "corrective stock management plan" means a document  
16 that compiles information for the purpose of restoring a stock to  
17 sustained-yield population levels, as determined by the department,  
18 and the regulations adopted to implement the plan;

19 (2) "stock" means a population of a game species identi-  
20 fied with a specific geographic area;

21 (3) "threatened" means the prospect for the continued human  
22 utilization of the stock is jeopardized due to either

23 (A) reduction of the stock below sustained-yield  
24 levels by disease, pollution, predation, or overutilization;

25 (B) overabundance of a game species leading to the  
26 imminent

27 (i) depletion of the stock; or

28 (ii) destruction of habitat of the stock;

29 (C) destruction, modification, or reduction of

1 habitat; or

2 (D) other natural or man-made factors seriously af-  
3 fecting the prospect of continued human utilization of the stock.  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29

1 IN THE SENATE

BY COGHILL

2 SENATE BILL NO. 393

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FIFTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to corrective management of threat-  
7 ened stocks of fish and game."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. AS 16.05 is amended by adding a new section to read:

10 Sec. 16.05.265. MANAGEMENT OF THREATENED STOCKS OF FISH AND  
11 GAME. (a) A board shall adopt an interim corrective stock management  
12 plan by emergency regulation under AS 44.62.250 and 44.62.260 when the  
13 board receives scientific data compiled by the department that a stock  
14 is threatened and a majority of the advisory committees in or adjacent  
15 to the game management unit or fishing district where the stock is  
16 located petitions the board to adopt an interim corrective stock  
17 management plan.

18 (b) An interim corrective stock management plan expires after  
19 120 days or when the board adopts a corrective stock management plan,  
20 whichever occurs first.

21 (c) Within 120 days after adopting an interim corrective stock  
22 management plan the board shall adopt a corrective stock management  
23 plan in accordance with the Administrative Procedure Act (AS 44.62).

24 (d) The board

25 (1) shall include in the corrective stock management plan  
26 regulations for intensive management of the threatened stock and for  
27 effective and expeditious corrective management of prey and natural  
28 predator species of the threatened stock; and

29 (2) may include in the corrective stock management plan  
S

1 guidelines or regulations for human utilization of the threatened  
2 stock, for research on the population status and the ecology of the  
3 threatened stock, for restoration of habitat, for public education  
4 programs, for law enforcement programs, for designation of reserves,  
5 ranges, and preserves, and for artificial rearing of the threatened  
6 stock.

7 (e) The board shall review annually each corrective stock man-  
8 agement plan and shall

9 (1) receive scientific data compiled by the department on  
10 the status of the threatened stock;

11 (2) evaluate the success of the corrective stock management  
12 plan;

13 (3) continue, amend, or rescind the corrective stock man-  
14 agement plan; and

15 (4) adopt, amend, or repeal regulations in accordance with  
16 the Administrative Procedure Act (AS 44.62) necessary to achieve the  
17 corrective goals of the corrective stock management plan.

18 (f) The commissioner shall implement interim corrective stock  
19 management plans and corrective stock management plans subject to  
20 priorities among plans and to the availability of resources to the  
21 department.

22 (g) In this section

23 (1) "corrective stock management plan" means a document  
24 that compiles information for the purpose of restoring a stock to  
25 sustained-yield population levels, as determined by the department,  
26 and the regulations adopted to implement the plan;

27 (2) "interim corrective stock management plan" means a  
28 corrective stock management plan that provides for management and  
29 conservation of a threatened stock while a board prepares and adopts a

1 corrective stock management plan;

2 (3) "stock" means a population of a fish or game species  
3 identified with a specific geographic area;

4 (4) "threatened" means the prospect for the continued human  
5 utilization of the stock is jeopardized due to either

6 (A) reduction of the stock below sustained-yield  
7 levels by disease, pollution, predation, or overutilization;

8 (B) overabundance of a fish or game species leading to  
9 the imminent

10 (i) depletion of the stock; or

11 (ii) destruction of habitat of the stock;

12 (C) destruction, modification, or reduction of habi-  
13 tat; or

14 (D) other natural or man-made factors seriously af-  
15 fecting the prospect of continued human utilization of the stock.  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29

A/B

FISCAL NOTE

REQUEST:

Revision Date: 2/3/88 Agency Affected: Fish and Game  
 Title: An Act relating to corrective management of threatened stocks... BRU: Game  
 Sponsor: Coghill Components: \_\_\_\_\_  
 Requestor: Senate Resources

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93
PERSONAL SERVICES		59.4	61.8	63.3	65.8	68.4
TRAVEL		8.0	8.0	8.0	8.0	8.0
CONTRACTUAL		10.0	10.0	10.0	10.0	10.0
SUPPLIES		1.0	1.0	1.0	1.0	1.0
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0	78.4	80.8	82.3	84.8	87.4
CAPITAL						
REVENUE						

FUNDING: (Thousands of Dollars)

GENERAL FUND	0	78.4	80.8	82.3	84.8	87.4
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS:

FULL-TIME						
PART-TIME	0	3	3	3	3	3
TEMPORARY						

ANALYSIS : (Attach a separate page if necessary)

See attached page.

Prepared by: Donald E. McKnight Phone: 465-4190  
 Division: Game Date: 3/22/88  
 Approved by Commissioner: *Donna C. Jensen* Date: 3-22-88  
 Agency: Fish and Game

Distribution (by preparer):

Legislative Finance  
 Legislative Sponsor  
 Requestor  
 Office of Management and Budget  
 Impacted Agency(ies)

Page Two

Fiscal Note for CSSB 393 (Res)  
Management of Threatened Stocks of Game

The emergency nature of the actions necessitated by passage of this bill makes it impossible to accurately predict the level of funding needed to complete work on the CSMPs. At a minimum, however, it appears that we will have to hire an additional 9 months of P/S Game Biologist II support for the Interior and 3 months of P/S Game Biologist II support for Southcentral in FY 89. The above budget includes monies for these salaries and benefits plus money to support necessary travel, per diem, supplies and contractual services for these employees. It is important to recognize additionally that the development of CSMPs will place an additional workload on area biologists, regional management coordinators and supervisors and the Game Director. If development of CSMPs incurs additional costs to those above, the department will report to the Legislature with additional fiscal information based on actual impacts of this legislation.

**ALASKA STATE LEGISLATURE**

.15th. .Legislature .2nd. .Session

SENATE.....BILL..... NO. .393.

By .....COGHILL.....

"An Act relating to corrective management of threatened stocks of fish and game."

Introduced in the Senate ....2/3....., 19 .32..

**HISTORY IN THE SENATE**

19	88	Read first time and referred to Committee on
2	16	<i>Finance / - lerral added</i>
2	3	Resources
3	30	Reported back with recommendation that
		<i>Res replace w/ 25</i>
		<i>3 do pas, 1 no pas, FN</i>
		<i>to FN</i>
		Read second time and
		Read third time and
		PASSED Effective Date
		Yeas Yeas
		Nays Nays
		Excused Excused
		Absent Absent
		Reconsideration
		Reconsideration not taken up
		PASSED Effective Date
		Yeas Yeas
		Nays Nays
		Excused Excused
		Absent Absent
		Reported correctly engrossed
		Signed by President
		Sent to House

SECRETARY OF THE SENATE

**HISTORY IN THE HOUSE**

19		Read first time and referred to Committee on
		Reported back with recommendation that
		Read second time and
		Read third time and
		PASSED Effective Date
		Yeas Yeas
		Nays Nays
		Excused Excused
		Absent Absent
		Reconsideration
		Reconsideration not taken up
		PASSED Effective Date
		Yeas Yeas
		Nays Nays
		Excused Excused
		Absent Absent
		Reported correctly engrossed
		Signed by Speaker
		Returned to Senate

CHIEF CLERK OF THE HOUSE

**HISTORY IN THE SENATE**

19		Received from House
		To enrolling
		Reported correctly enrolled
		Sent to Governor
		..... by Governor
		Chapter No. ....
		Filed with Lt. Governor

STATE OF ALASKA  
1988 LEGISLATIVE SESSION

BILL VERSION: SB 393  
PUBLISH DATE: \_\_\_\_\_

2/11/88  
S(RIS)  
Lack of  
SFC  
informal  
noted.

FISCAL NOTE

REQUEST:

Revision Date: \_\_\_\_\_ Agency Affected: ADF&G  
Title: An Act relating to corrective  
management of threatened stocks of fish & game  
Sponsor: Coghill BRT: Division of Boards  
Requestor: Senate Resources Committee Components: \_\_\_\_\_

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93
PERSONAL SERVICES		147.9	152.7	167.8	167.9	168.0
TRAVEL		25.1	27.0	29.0	31.0	33.0
CONTRACTUAL		13.5	14.0	15.0	16.0	17.0
SUPPLIES		2.5	6.0	6.5	7.0	7.5
EQUIPMENT		4.5	1.5	1.5	1.5	1.5
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING		193.5	201.2	209.8	218.4	227.0
CAPITAL						
REVENUE						

FUNDING: (Thousands of Dollars)

GENERAL FUND		193.5	201.2	209.8	218.4	227.0
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS:

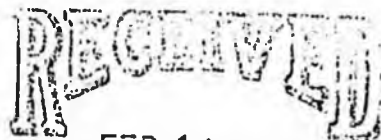
FULL-TIME		3	3	3	3	3
PART-TIME						
TEMPORARY						

ANALYSIS : (Attach a separate page if necessary)

See attached narrative

Prepared by: Beth Stewart Phone: 465-4110  
Division: Division of Boards Date: 2-8-88  
Approved by Commissioner: [Signature] Date: 465-4100  
Agency: Alaska Department of Fish and Game

Distribution (by preparer):  
Legislative Finance  
Legislative Sponsor  
Requestor  
Office of Management and Budget  
Impacted Agency(ies)



FEB 11 1988

SB 393



STATE OF ALASKA  
OFFICE OF THE GOVERNOR  
**BILL ANALYSIS**

DEPARTMENT <b>Fish and Game</b>	DIVISION <b>Boards</b>	BILL NUMBER <b>SB 393</b>	SPONSOR <b>Coghill</b>
SHORT TITLE OF BILL <b>An Act relating to corrective management of threatened stocks of fish and game</b>			
DEPARTMENT POSITION <b>Neutral</b>			
PREPARED BY <b>Beth Stewart</b>	DATE <b>2/8/88</b>	COMMISSIONER'S SIGNATURE <i>[Signature]</i>	DATE <b>2/8/88</b>

**SUMMARY**

OTHER AGENCIES AFFECTED BY BILL <b>Boards of Fish and Game</b>	CONSTITUENT GROUP(S) AFFECTED BY BILL <b>Hunters and fishermen</b>
ORGANIZATIONAL SUPPORT FOR BILL <b>Unknown</b>	ORGANIZATIONAL OPPOSITION TO BILL <b>Unknown</b>
FISCAL IMPACT: <input type="checkbox"/> NONE <input checked="" type="checkbox"/> FISCAL NOTE ATTACHED	

BACKGROUND/LEGISLATIVE INTENT  
**Introduced by Coghill**

ANALYSIS OF BILL/PROGRAM EFFECTS

The Boards of Fisheries and Game normally meet twice yearly. This bill would require special emergency board meetings in addition to the regular board meetings. The proposed requirement that the board develop emergency interim corrective stock management plans (CSMP) when petitioned by advisory committees will require additional board meetings. Staff support as well as travel, per diem and other costs associated with board meetings will be required to implement this program.

AMENDMENTS PROPOSED

**RECEIVED**  
FEB 11 1988  
LEGISLATIVE FINANCE

PLEASE ATTACH A SEPARATE SHEET FOR ADDITIONAL COMMENTS OR ANALYSIS.

Department of Fish and Game  
SB 393  
Page 2 of 2

FISCAL IMPACT

This bill would require that the board develop emergency interim corrective stock management plans (CSMP) when petitioned by an advisory committee. This means there will be additional board meetings.

Based on the number of petitions the boards have received in the past two years, we expect at least one additional meeting for each board per year. Preparation of CSMP in addition to the department's normal work load will require additional staff and funding. A commercial fisheries biologist, a sport fisheries biologist, and a game biologist will be hired to prepare the CSMP's in advance of the board meetings and to prepare the annual reports for on-going CSMP's.

The emergency nature of these actions provides no way of predicting in advance the level of funding needed to complete the work generated by the CSMP's. The department will report to the legislature with additional fiscal information based on actual impact as it occurs.

RECEIVED  
FEB 11 1988

LEGISLATIVE FINANCE

Table 1. Estimated costs for emergency five-day meeting of Board of Fish and Board of Game.

Line Item	Explanation	Cost (1000)
300	Room Rental, 10 days @ \$400/day	4.0
300	Printing and mailing costs (Proposals and legal notices)	5.0
300	Advertisements	1.0
300/ 400	Incidental expenses (Telephone, xerox, supplies)	3.5
200	Travel	
	5 board members @ \$300 (avg. ticket)	1.5
	20 advisory committee members @ \$100	2.0
	2 board staff, 1 Department of Law staff, 4 Game Division staff @ \$350	2.5
	1 Commissioner's office staff @ \$350	.3
200	Per Diem	
	7 board members @ \$150/day x 10 days	10.5
	20 advisory committee members @ \$80/ day x 1 day	1.6
	7 staff members @ \$80/day x 10 days	5.6
	1 Commissioner's office staff @ \$80/ day x 6 days	.5
	<b>TOTAL</b>	<b>38.0</b>

Position Title <b>Fish and Game Biologist III (3 positions)</b>			No. of Positions <b>3</b>	Range/Step <b>18A</b>	Org. Unit <b>GGU</b>	Gov.	Approv.	Disapp.	
Time Status <b>PFT</b>	Staff Months <b>12 (x 3)</b>	RP Number	Location <b>Juneau</b>	Election District		Leg.			
Type of Expenditure			Justification						
			<b>Staff necessary to implement HB 536. See bill analysis and fiscal note.</b>						
1		2							3
Salary	111.9								
Benefits	36.0								
Premium Pay									
Other									
<b>Total Personal Services</b>									<b>147.9</b>
Travel									
Contractual									
Commodities									
Equipment <b>1.5 x 3</b>			<b>4.5</b>						
Other									
<b>Total Cost</b>			<b>152.4</b>						
Receipt Code	Funding Source								
	Federal Receipts 1002								
	G. F. Match 1003								
	General Funds 1004								
	I-A Receipts 1005								
	Program Receipts 1028								
	CIP Receipts 1061								
	Other								
<div style="border: 1px solid black; padding: 5px; display: inline-block;"> <b>For B&amp;M Use Only</b>  Key Number _____ </div>									

## Request For New Position

Agency Fish and Game

BRU Boards

Component Admin. & Support

Page 1 of 1  
Revised Date

**FY 87**