

SB

1444

CONFERENCE COMMITTEE REPORT

May 9, 1988 Date

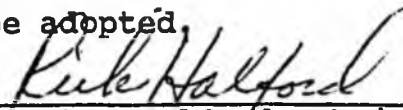
Madam President:
Mr. Speaker:

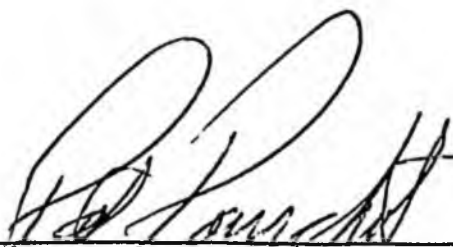
The CONFERENCE COMMITTEE (with limited powers of free conference) considering CS FOR SENATE BILL NO. 144 (FIN) and HOUSE CS FOR CS FOR SENATE BILL NO. 144 (Finance) "An Act making appropriations for the capital and loan program expenses of state government; making an appropriation from the housing assistance loan fund to the general fund; and providing for an effective date" recommends that

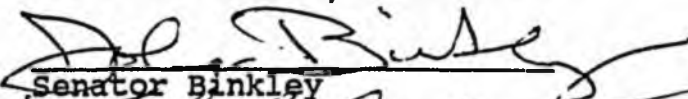
CONFERENCE CS FOR SENATE BILL NO. 144

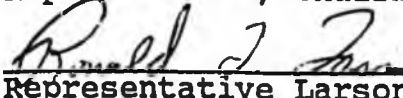
"An Act making appropriations for the capital and loan program expenses of state government; making an appropriation from the housing assistance loan fund to the general fund; and providing for an effective date."

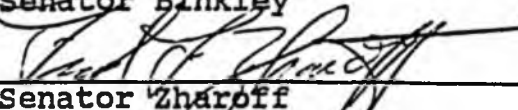
be adopted.

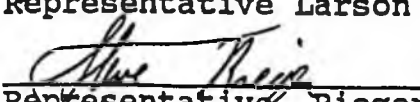

Senator Halford, Chairman


Rep. Pourchot, Chairman


Senator Binkley


Representative Larson


Senator Zharoff


Representative Rieger

RETURN ORIGINAL TO SENATE SECRETARY'S OFFICE WITH CONFERENCE BILL

Original sponsor: Finance Committee

Funding Information

General Fund \$
Other Funds

1 IN THE SENATE

BY THE CONFERENCE COMMITTEE

2 CONFERENCE CS FOR SENATE BILL NO. 144

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FIFTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations for the capital and
7 loan program expenses of state government; making an
8 appropriation from the housing assistance loan fund
9 to the general fund; and providing for an effective
10 date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. The sum of \$8,000,000 is appropriated from the general
13 fund to the fisheries enhancement revolving loan fund (AS 16.10.505) for
14 the fisheries enhancement loan programs.

15 * Sec. 2. The sum of \$7,000,000 is appropriated from the general fund
16 to the Alaska Student Loan Corporation, student loan fund (AS 14.42.210),
17 to capitalize the fund.

18 * Sec. 3. The sum of \$10,421,000 is appropriated to the Alaska clean
19 water fund (AS 46.03.032) for the Alaska clean water loan program from the
20 following sources:

21	General Fund	\$1,421,000
22	Federal Receipts	9,000,000

23 * Sec. 4. The sum of \$2,196,800 is appropriated from the housing assis-
24 tance loan fund (AS 44.47.380) to the general fund.

25 * Sec. 5. The sum of \$300,000 is appropriated from the general fund to
26 the Department of Community and Regional Affairs for payment as a grant
27 under AS 37.05.316 to the Community Enterprise Development Corporation of
28 Alaska to match federal Economic Development Administration funds for the
29 economic development administration revolving boat loan fund for western

1 Alaskan fishermen.

2 * Sec. 6. The sum of \$7,000,000 is appropriated from the Railbelt
3 energy fund to the Department of Commerce and Economic Development, Alaska
4 Power Authority, for construction of the Bradley Lake power project.

5 * Sec. 7. The unexpended and unobligated balance of the appropriation
6 made by sec. 6 of this Act lapses into the Railbelt energy fund January 1,
7 1992.

8 * Sec. 8. The appropriations made by this Act are not one year appro-
9 priations and do not lapse under AS 37.25.010.

10 * Sec. 9. The sum of \$3,000,000 is appropriated from the general fund
11 to the Department of Administration for payment as a grant under AS 37.05.-
12 315 to the Ketchikan Gateway Borough for construction of the Saxman small
13 boat harbor, contingent upon the receipt by the borough of not less than
14 the same amount of federal funds for the project. Notwithstanding AS 37.-
15 05.315(b), the unexpended and unobligated balance of this appropriation
16 lapses June 30, 1990. It is the intent of the legislature that this appro-
17 priation is for a statewide need and is not specific to House District 1,
18 Senate District A with respect to future reappropriation.

19 (SECTION 10 BEGINS ON PAGE 4)

FISCAL YEAR 1989 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS				191,063,100	191,063,100
GENERAL FUND MATCH				28,617,000	28,617,000
GENERAL FUND				43,622,400	43,622,400
GENERAL FUND/PROGRAM RECEIPTS				10,147,500	10,147,500
GENERAL FUND/MENTAL HEALTH TRUST				2,850,000	2,850,000
HIGHWAY WORKING CAPITAL FUND				10,000,000	10,000,000
INTERNATIONAL AIRPORT REVENUE FUND				15,482,800	15,482,800
STUDENT REVOLVING LOAN FUND				73,800	73,800
PERMANENT FUND DIVIDEND FUND				72,400	72,400
CAPITAL IMPROVEMENT PROJECT RECEIPTS				340,000	340,000
**** TOTALS ****				\$302,269,000	\$302,269,000

1 * SEC. 10 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR
 3 OTHER FUNDS AS SET OUT IN THE FISCAL YEAR 1989 BUDGET
 4 SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR
 5 THE PURPOSES EXPRESSED. (ED#___) MEANS THAT THE CAPITAL
 6 PROJECT IS LOCATED WITHIN THAT HOUSE OF REPRESENTATIVES
 7 ELECTION DISTRICT. THIS GEOGRAPHIC REFERENCE HAS BEEN
 8 INSERTED BY STAFF AND IS FOR INFORMATION PURPOSES ONLY.

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
12	* * * * *		* * * * *			12
13	* * * * * DEPARTMENT OF ADMINISTRATION		* * * * *			13
14	* * * * *		* * * * *			14
15	GENERAL GOVERNMENT					15
16	STATEWIDE PAYROLL SYSTEM					16
17	STATEWIDE PAYROLL SYSTEM (ED 99)		1,634,000	1,634,000		17
18	* * * * *		* * * * *			18
19	* * * * * DEPARTMENT OF REVENUE		* * * * *			19
20	* * * * *		* * * * *			20
21	GENERAL GOVERNMENT					21
22	DEPARTMENT OF REVENUE REORGANIZATION/SPACE CONSOLIDATION (ED 99)		135,500	63,100	72,400	22
23	OIL AND GAS AUDIT - COMPUTER INTEGRATION SYSTEM (ED 99)		250,000	250,000		23

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3		* * * * *	* * * * *			3
4		* * * * * DEPARTMENT OF EDUCATION	* * * * *			4
5		* * * * *	* * * * *			5
6	EDUCATION					6
7	IDITAROD SCHOOL DISTRICT-MCGRATH WASTE WATER DISPOSAL (ED 24)		450,000	450,000		7
8	NORTHWEST ARCTIC SCHOOL DISTRICT - KOTZEBUE JR. HIGH SCHOOL RENOVATION (ED 22)		3,500,000	3,500,000		8
9	LOWER KUSKOKWIM SCHOOL DISTRICT-KIPNUK SCHOOL REPLACEMENT (ED 25)		500,000	500,000		9
10	BERING STRAIT SCHOOL DISTRICT - DISTRICTWIDE CODE UPGRADE (ED 23)		500,000	500,000		10
11	ANNETTE ISLANDS SCHOOL DISTRICT - ELEMENTARY/HIGH SCHOOL ROOF REPLACEMENT (ED 2)		650,000	650,000		11
12	NOME BELTZ - LIFE/SAFETY UPGRADE (ED 23)		500,000	500,000		12
13	AVTEC MAJOR MAINTENANCE, EQUIPMENT, & TRAINING MATERIALS (ED 6)		400,000	400,000		13
14	AHERA ASBESTOS COMPLIANCE GRANTS (ED 99)		2,000,000	2,000,000		14
15	GRANTS WILL BE MADE UNDER AS 14.11.020 FOR P/O RATA					15
16	REIMBURSEMENT OF ELIGIBLE SCHOOL DISTRICTS NOT RECEIVING					16
17	FEDERAL ASSISTANCE FOR COSTS INCURRED BETWEEN OCTOBER					17
18	30, 1987 AND OCTOBER 30, 1988, IN COMPLYING WITH FEDERAL					18
19	REGULATIONS ADOPTED UNDER THE ASBESTOS HAZARD EMERGENCY					19
20	RESPONSE ACT OF 1986 (PL99-519) REQUIRING INSPECTION,					20
21	INVENTORY, AND DEVELOPMENT OF MANAGEMENT PLANS FOR					21
22	ASBESTOS-CONTAINING MATERIALS IN SCHOOLS.					22
23	LIBRARY MATERIAL/EQUIPMENT AND NETWORK PROJECT (ED 99)		200,000	200,000		23

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PUBLIC LIBRARY CONSTRUCTION GRANTS-FEDERAL (ED 99)		150,000		150,000
5	STUDENT LOAN PROGRAM EQUIPMENT (ED 99)		73,800		73,800
6	*****		*****		
7	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES		*****		
8	*****		*****		
9	HEALTH				
10	API RENOVATION/REPAIR (ED 7-15)		500,000	500,000	
11	PROPERTY ACQUISITION/RENOVATION FOR MENTAL HEALTH COMMUNITY HOUSING (ED 99)		2,350,000	2,350,000	
12	*****		*****		
13	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		*****		
14	*****		*****		
15	DEVELOPMENT				
16	DIVISION OF BUSINESS DEVELOPMENT				
17	CAPITAL MATCHING GRANT PROGRAM (ED 99)		800,000	800,000	
18	MARICULTURE DEVELOPMENT (ED 99)		130,400	130,400	
19	ALASKA POWER AUTHORITY				
20	BETHEL AREA INTERTIE PERMITTING AND RIGHT-OF-WAY (ED 25)		20,000	20,000	
21	EDA MATCH PROJECTS				
22	HOMER DEEP WATER DOCK (ED 5)		1,500,000	1,500,000	

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
2						
3	*****		*****			
4	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS		*****			
5	*****		*****			
6	PUBLIC PROTECTION					
7	UPGRADE NATIONAL GUARD FACILITIES (ED 99)		2,377,000	750,000	1,627,000	
8	*****		*****			
9	***** DEPARTMENT OF NATURAL RESOURCES		*****			
10	*****		*****			
11	NATURAL RESOURCE MANAGEMENT					
12	NATURAL RESOURCES NORTHERN REGION OFFICE COMPLEX (ED 20)		537,700	537,700		
13	DENALI SOUTHSIDE VISITOR CENTER DEVELOPMENT (ED 17)		100,000	100,000		
14	LAND AND WATER CONSERVATION FUND (ED 99)		1,000,000		1,000,000	
15	NATIONAL HISTORIC PRESERVATION FUND (ED 99)		640,000		640,000	
16	STATEWIDE MUNICIPAL ROAD/SEWER/IMPROVEMENT SPECIAL ASSESSMENT PAYMENTS (ED 99)		35,800	35,800		
17	*****		*****			
18	***** DEPARTMENT OF FISH & GAME		*****			
19	*****		*****			
20	NATURAL RESOURCE MANAGEMENT					
21	COMMERCIAL FISHERIES					
22	VESSELS MAJOR MAINTENANCE (ED 99)		130,000	130,000		
23	SPORT FISHERIES					
24	PUBLIC ACCESS ACQUISITION (ED 99)		1,632,200	408,000	1,224,200	
25	F.R.E.D.					
26	REPLACEMENT EQUIPMENT AND FACILITY REPAIRS (ED 99)		250,000	250,000		

1	DEPARTMENT OF FISH & GAME (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SOUTHEAST PATHOLOGY LAB ELECTRON MICROSCOPE (ED 4)		85,000	85,000	4
5	*****		*****		5
6	***** DEPARTMENT OF PUBLIC SAFETY *****				6
7	*****		*****		7
8	PUBLIC PROTECTION				8
9	FISH AND WILDLIFE PROTECTION MAJOR VESSEL REPAIR (ED 99)		125,000	125,000	9
10	PUBLIC SAFETY EQUIPMENT (ED 99)		220,000	220,000	10
11	FORENSIC EQUIPMENT (ED 7-15)		100,000	100,000	11
12	LICENSE PLATE PURCHASE (ED 99)		130,000	130,000	12
13	*****		*****		13
14	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****				14
15	*****		*****		15
16	TRANSPORTATION				16
17	GENERAL FUND MATCH FOR FEDERAL-AID HIGHWAYS (ED 99)		14,350,000	14,350,000	17
18	GENERAL FUND MATCH FOR FEDERAL-AID AVIATION (ED 99)		3,750,000	3,750,000	18
19	ANNUAL TRANSPORTATION PLANNING WORK PROGRAM (ED 99)		1,335,000	500,000	835,000
20	REIMBURSABLE AUTHORITY (ED 99)		10,000,000	10,000,000	20
21	STATE EQUIPMENT FLEET REPLACEMENT PROGRAM (ED 99)		10,000,000		10,000,000
22	HIGHWAYS & AVIATION NON-ROUTINE MAINTENANCE (ED 99)		1,000,000	1,000,000	22
23	STATEWIDE RESEARCH PROGRAM (ED 99)		1,300,000	700,000	600,000
24	UMTA TRANSIT GRANTS (ED 99)		500,000		500,000
25	ANNUAL BRIDGE INSPECTION AND INVENTORY (ED 99)		400,000		400,000
26	GEOREFERENCING MONUMENTATION (ED 99)		400,000		400,000

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SURVEY EQUIPMENT REPLACEMENT (ED 99)		150,000		150,000
5	ENGINEERING EQUIPMENT REPLACEMENT (ED 99)		150,000		150,000
6	INDUSTRIAL USE HIGHWAYS MAINTENANCE (ED 99)		82,500	82,500	
7	STANDARDS MANUALS PUBLISHING (ED 99)		65,000	65,000	
8	MATERIALS LAB TESTING EQUIPMENT (ED 99)		40,000		40,000
9	NATIONAL HIGHWAY INSTITUTE (ED 99)		25,000		25,000
10	STATEWIDE ADVANCED PROJECT DEFINITION (ED 99)		250,000	250,000	
11	STATEWIDE FACILITY REPAIRS (ED 99)		350,000	350,000	
12	STATEWIDE HARBORS				
13	ST PAUL HARBOR COMPLETION (ED 26)		4,000,000	4,000,000	
14	CENTRAL REGION HIGHWAYS		35,934,600		35,934,600
15	EAGLE RIVER BRIDGE/HILAND DRIVE PHASE 1 (ROAD SEGMENTS) (ED 7-15)	11,838,600			
16	GLENN HIGHWAY - NORTH EAGLE RIVER I/C (ED 7-15)	3,400,000			
17	BETHEL AIRPORT ROAD REHABILITATION (ED 25)	4,567,500			
18	CENTRAL REGION HIGHWAYS PRELIMINARY ENGINEERING (ED 99)	2,786,700			
19	CENTRAL REGION GUARDRAIL UPGRADE (ED 99)	345,800			
20	ANCHORAGE TRANSIT (ED 7-15)	1,950,000			
21	CENTRAL REGION SAFETY IMPROVEMENTS (ED 99)	1,350,000			
22	CENTRAL REGION BRIDGE REPLACEMENT (ED 99)	800,000			
23	MAT-SU HIGHWAY CHANNELIZATION, LIGHTING & TRAFFIC CONTROL (ED 16)	521,000			
24	CENTRAL REGION RAILROAD CROSSING IMPROVEMENTS (ED 99)	450,000			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ANCHORAGE RIDESHARING (ED 7-15)		135,000				4
5	FUNNY RIVER ROAD/BRIDGE (ED 5)		7,790,000				5
6	CENTRAL REGION AVIATION			13,150,400		13,150,400	6
7	WASILLA AIRPORT RELOCATION (ED 16)		3,750,000				7
8	DILLINGHAM AIRPORT GA APRON EXPANSION (ED 26)		2,437,500				8
9	SCAMMON BAY AIRPORT IMPROVEMENTS (ED 23)		1,406,000				9
10	HOOPER BAY AIRPORT IMPROVEMENTS (ED 23)		1,500,000				10
11	OLD HARBOR AIRPORT RECONSTRUCT/RELOCATE (ED 27)		1,150,000				11
12	CENTRAL REGION AVIATION PRELIMINARY ENGINEERING (ED 99)		1,125,000				12
13	WILLOW AIRPORT RUNWAY LIGHTING (ED 16)		234,400				13
14	PLATINUM AIRPORT RELOCATION STUDY (ED 25)		187,500				14
15	PORT ALSWORTH AIRSTRIP (ED 26)		1,360,000				15
16	DILLINGHAM AIRPORT SEWAGE SYSTEM (ED 26)			450,000	450,000		16
17	WHITTER BREAKWATER ASSESSMENT/INTERIM MAINTENANCE (ED 6)			200,000	200,000		17
18	ANCHORAGE INTERNATIONAL AIRPORT			23,908,000		23,908,000	18
19	AIA REMOTE FUELING APRON EXPANSION (ED 7-15)		4,500,000				19
20	AIA RESURFACE TAXIWAY - K- (ED 7-15)		3,000,000				20
21	AIA RECONSTRUCTION OF RAMP AREAS FY89 (ED 7-15)		1,000,000				21
22	AIA GENERAL AVIATION PAVING FY89 (ED 7-15)		1,000,000				22
23	AIA INTERNAL ROAD IMPROVEMENTS (ED 7-15)		1,000,000				23
24	AIA ANNUAL IMPROVEMENTS FY89 (ED 7-15)		650,000				24
25	AIA MAINTENANCE EQUIPMENT FY89 (ED 7-15)		540,000				25
26	AIA GA ENVIRONMENTAL ASSESSMENT/DESIGN (ED 7-15)		500,000				26

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3		ITEMS	3
4	AIA SURVEY/UPDATE LAND OCCUPANCY MAP (ED 7-15)	300,000	4
5	AIA NORTH AIR PARK DEVELOPMENT (ED 7-15)	7,000,000	5
6	AIA SITE PREPARATION FOR LANDING SYSTEM (ED 7-15)	2,205,000	6
7	AIA RECONSTRUCT TAXIWAY G (ED 7-15)	2,213,000	7
8	NORTHERN REGION HIGHWAYS		8
9	GEIST ROAD EXTENSION, ILLINOIS RECONSTRUCTION (ED 20)	18,270,000	9
10	NORTHERN REGION PE, ROW, AND UTILITIES (ED 99)	5,891,000	10
11	OLD STEESE, WENDELL EXPRESSWAY (ED 20)	4,500,000	11
12	RICHARDSON HIGHWAY, MP 0 NORTH REHABILITATION (ED 6)	3,471,300	12
13	BADGER ROAD RECONSTRUCTION (ED 20)	2,675,100	13
14	NORTHERN REGION SAFETY PROGRAM (ED 99)	2,300,000	14
15	RICHARDSON HIGHWAY, EIELSON NORTH REHABILITATION (ED 20)	2,300,000	15
16	UNIVERSITY AVENUE/COLLEGE INTERSECTION IMPROVEMENTS (ED 20)	2,010,000	16
17	CHENA HOT SPRINGS ROAD WIDENING (ED 20)	1,900,000	17
18	DAVIS ROAD WIDENING (ED 20)	1,800,000	18
19	AIRPORT WAY RESURFACING (ED 20)	1,650,000	19
20	OLD RICHARDSON HIGHWAY WIDENING (ED 20)	1,600,000	20
21	LACEY-NOBLE CONNECTOR CONSTRUCTION (ED 20)	1,500,000	21
22	SOUTH CUSHMAN WIDENING (ED 20)	1,450,000	22
23	COLLEGE ROAD WIDENING (ED 20)	1,250,000	23
24	WILBUR STREET EXTENSION (ED 20)	1,100,000	24

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
4	LATHROP STREET, EXPRESSWAY - VAN HORN RECONSTRUCTION (ED 20)	785,000	4
5	PARKS/CHENA RIDGE INTERCHANGE (ED 20)	686,000	5
6	PARKS HIGHWAY EROSION CONTROL (ED 17)	663,100	6
7	BADGER/HOLMES CONSTRUCTION (ED 20)	593,800	7
8	STEESE EXPRESSWAY REHABILITATION (ED 20)	300,000	8
9	FMATS TRAFFIC SYSTEM IMPROVEMENTS (ED 20)	275,000	9
10	RICHARDSON HIGHWAY EMERGENCY REPAIRS (ED 20)	750,000	10
11	NABESNA ROAD RECONSTRUCTION, RECONNAISSANCE (ED 17)	250,000	11
12	NOME-COUNCIL MP 32 EAST RECONSTRUCTION (ED 23)	500,000	12
13	NORTHERN REGION AVIATION	14,618,000	13
14	NOME RUNWAY REPAIRS, PHASE 2 CONSTRUCTION (ED 23)	4,220,000	14
15	SELAWIK AIRPORT IMPROVEMENTS (ED 22)	2,950,000	15
16	BARROW APRON EXPANSION (ED 22)	2,850,000	16
17	NORTHERN REGION AVIATION P.E., ROW, AND UTILITIES (ED 99)	1,600,000	17
18	NOORVIK AIRPORT RUNWAY EROSION REPAIRS (ED 22)	900,000	18
19	DEADHORSE RUNWAY HEAT REFLECTIVE TREATMENT (ED 22)	880,000	19
20	BOUNDARY AIRPORT RUNWAY RESURFACING SUPPLEMENTAL (ED 17)	400,000	20
21	RAMPART AIRPORT IMPROVEMENT SUPPLEMENTAL (ED 24)	300,000	21
22	KOTZEBUE RUNWAY RESURFACING, PRELIMINARY ENGINEERING (ED 22)	300,000	22
23	GALENA AIRPORT MASTER PLAN (ED 24)	150,000	23
24	BETTLES AIRPORT IMPROVEMENT SUPPLEMENTAL (ED 24)	68,000	24

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	WALES RUNWAY LIGHTING (ED 23)		50,000	50,000	
5	FAIRBANKS INTERNATIONAL AIRPORT		3,200,000		3,200,000
6	FIA CFR BUILDING UPGRADE CONSTRUCTION (ED 20)	2,000,000			
7	FIA RUNWAY BROOMS PURCHASE (ED 20)	600,000			
8	FIA ANNUAL IMPROVEMENTS FY89 (ED 20)	300,000			
9	FIA WEST APRON SLURRY SEAL (ED 20)	300,000			
10	SOUTHEAST REGION HIGHWAYS		9,543,000		9,543,000
11	GLACIER HIGHWAY-INDIAN POINT TO TEE HARBOR RECONSTRUCTION (ED 4)	3,289,000			
12	KLAWOCK RIVER BRIDGE REPLACEMENT & APPROACHES (ED 2)	2,250,000			
13	EGAN EXPRESSWAY PAVEMENT REHABILITATION (ED 4)	2,056,000			
14	SOUTHEAST REGION HIGHWAY PRELIMINARY ENGINEERING (ED 99)	1,348,000			
15	SOUTHEAST REGION HIGHWAY SAFETY IMPROVEMENTS (ED 99)	400,000			
16	GLACIER HIGHWAY-FRED MEYER TO MCNUGGET SUPPLEMENTAL (ED 4)	200,000			
17	SOUTHEAST HIGHWAYS		4,000,000		4,000,000
18	HOLLIS HIGHWAY PAVING - HARRIS RIVER TO FERRY TERMINAL (ED 1)	4,000,000			
19	SOUTHEAST REGION AVIATION		13,572,000		13,572,000
20	HOONAH AIRPORT IMPROVEMENTS SUPPLEMENTAL (ED 2)	3,100,000			
21	SITKA AIRPORT - REPAVE AND GROOVE RUNWAY (ED 3)	2,000,000			
22	CRAIG SEAPLANE BASE EXPANSION (ED 2)	1,700,000			
23	METLAKATLA SEAPLANE FLOAT EXPANSION (ED 2)	630,000			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	THORNE BAY SEAPLANE FACILITIES (ED 2)	500,000				4
5	WHALE PASS SEAPLANE FACILITY (ED 2)	388,000				5
6	KASAAN SEAPLANE FLOAT (ED 2)	254,000				6
7	SOUTHEAST REGION AIRPORT MASTER PLANS-3 (KLAWOCK & KAKE) (ED 99)	200,000				7
8	EDNA BAY SEAPLANE FLOAT (ED 2)	180,000				8
9	HYDER SEAPLANE FLOAT (ED 1)	120,000				9
10	YAKUTAT AIRPORT GENERATOR & TAXIWAY LIGHTS (ED 2)	100,000				10
11	JUNEAU AIRPORT PARALLEL TAXIWAY (ED 4)	4,400,000				11
12	MARINE HIGHWAYS SYSTEM		6,247,500	600,000	5,647,500	12
13	KETCHIKAN FERRY TERMINAL RENOVATION (ED 1)	434,000				13
14	M/V TUSTUMENA REFURBISHMENT PHASE 3 (ED 99)	2,488,200				14
15	HAINES UPLANDS IMPROVEMENTS (ED 2)	525,300				15
16	M/V LECONTE REPOWER AND MACHINERY REFURBISHMENT (ED 99)	250,000				16
17	VESSELS SEWAGE TREATMENT (ED 99)	1,950,000				17
18	ALASKA MARINE HIGHWAY SYSTEM IMPROVEMENTS (ED 99)	600,000				18
19	* * * * *		* * * * *			19
20	* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION		* * * * *			20
21	* * * * *		* * * * *			21
22	NATURAL RESOURCE MANAGEMENT					22
23	OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE FUND					23
24	OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE FUND (ED 99)		500,000	500,000		24
25	SPACE CONSOLIDATION (ED 99)		50,000	50,000		25

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	NUNAPITCHUK SEWAGE SYSTEM (ED 25)		550,000	550,000	4
5	TANANA WATER PLANT UPGRADE (ED 24)		97,000	97,000	5
6	ENVIRONMENTAL CONSERVATION FIFTY PERCENT MATCHING GRANTS		8,295,000	8,295,000	6
7	JUNEAU DIGESTOR/SLUDGE THICKENER/COMPOST FACILITY (ED 4)	570,000			7
8	ANCHORAGE WATER AND SEWER EXPANSION (ED 7-15)	2,600,000			8
9	PETERSBURG SOLID WASTE INCINERATION (ED 1)	800,000			9
10	FAIRBANKS DERBY TRACTS SEWER AND WATER EXTENSION (ED 20)	260,000			10
11	NOME-ICY VIEW SEWER (ED 23)	750,000			11
12	UNALASKA-STANDARD OIL HILL SEWER (ED 26)	315,000			12
13	KODIAK SEWAGE TREATMENT PLANT (ED 27)	300,000			13
14	HOMER/KACHEMAK SEWER TREATMENT PLANT (ED 5)	2,700,000			14
15	VILLAGE SAFEWATER PROJECTS		4,318,300	4,318,300	15
16	MOUNTAIN POINT WATER SYSTEM (ED 1)	600,000			16
17	THORNE BAY WTP/HEMLOCK LOOP (ED 2)	300,000			17
18	NIKOLAI WATER AND SEWER PHASE II (ED 24)	245,000			18
19	HUGHES SUMMER WATER/PRIVIES/PUMPER (ED 24)	162,000			19
20	GRAYLING WATER/SEWER UPGRADE (ED 24)	400,000			20
21	UPPER KALSKAG STUDY (ED 24)	12,000			21
22	GAMBELL WATER AND SEWER IMPROVEMENTS (ED 23)	280,000			22
23	BETHEL SOLID WASTE, WATER, AND SEWER (ED 25)	740,000			23
24	EMMONAK-WATER/SEWER (ED 23)	370,000			24
25	ELIM-WATER (ED 23)	250,000			25

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PORT PROTECTION - VSW PROJECT PHASE III (ED 2)		100,000				4
5	VARIOUS PROJECTS AND FEASIBILITY STUDIES (ED 99)		40,000				5
6	VARIOUS PROJECTS ADMINISTRATIVE SUPPORT (ED 99)		819,300				6
7	EPA MATCH PROJECTS						7
8	ANCHORAGE EAGLE RIVER SEWAGE TREATMENT PLANT EXPANSION (ED 7-15)			8,390,900	3,500,000	4,890,900	8
9		* * * * *		* * * * *			9
10		* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		* * * * *			10
11		* * * * *		* * * * *			11
12	DEVELOPMENT						12
13	SUPPLEMENTAL HOUSING DEVELOPMENT FUND (ED 99)		.	3,500,000	3,500,000		13
14	WEATHERIZATION AND ENERGY CONSERVATION (ED 99)			1,950,000	250,000	1,700,000	14
15	COMMUNITY BLOCK GRANTS (ED 99)			3,000,000		3,000,000	15
16	OIL OVERCHARGE SETTLEMENT FUNDS (ED 99)			7,480,000		7,480,000	16
17	KOYUKUK PRESCHOOL BUILDING REPLACEMENT GRANT (ED 24)			90,000	90,000		17
18		* * * * *		* * * * *			18
19		* * * * * DEPARTMENT OF CORRECTIONS		* * * * *			19
20		* * * * *		* * * * *			20
21	ADMINISTRATION OF JUSTICE						21
22	STATEWIDE RENOVATION, REPAIR, EQUIPMENT AND EXPANSION (ED 99)			700,000	700,000		22

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	* * * * *		* * * * *			3
4	* * * * * UNIVERSITY OF ALASKA		* * * * *			4
5	* * * * *		* * * * *			5
6	UNIVERSITY OF ALASKA					6
7	UNIVERSITY OF ALASKA SOUTHEAST					7
8	KETCHIKAN COLLEGE PAUL BUILDING FIRE DETECTION SYSTEM (ED 1)		55,000	55,000		8
9	KETCHIKAN COLLEGE ZIEGLER BUILDING FIRE DETECTION SYSTEM (ED 1)		56,100	56,100		9
10	NEW AND REPLACEMENT CAPITAL EQUIPMENT/BOOKS (ED 4)		150,000	150,000		10
11	UNIVERSITY OF ALASKA FAIRBANKS					11
12	SEWARD IMS HAZARDOUS MATERIALS STORAGE (ED 6)		30,000	30,000		12
13	FAIRBANKS NEW AND REPLACEMENT CAPITAL EQUIPMENT/BOOKS (ED 20)		500,000	500,000		13
14	PCB REMOVAL (ED 19-21)		150,000	150,000		14
15	ELVEY BUILDING CODE CORRECTIONS (ED 20)		275,000	275,000		15
16	RURAL COLLEGE DISTANCE DELIVERY SYSTEM (ED 99)		134,000	134,000		16
17	FISHERY INDUSTRIAL TECHNOLOGY CENTER (ED 27)		1,000,000	1,000,000		17
18	ROSIE CREEK FIRE RESEARCH PROJECT (ED 99)		100,000	100,000		18
19	UNIVERSITY OF ALASKA ANCHORAGE - NEW AND REPLACEMENT EQUIPMENT		400,000	400,000		19
20	VOCATIONAL/INSTRUCTIONAL EQUIPMENT (ED 7-15)	250,000				20
21	INSTRUCTIONAL EQUIPMENT (ED 7-15)	150,000				21
22	UNIVERSITY OF ALASKA ANCHORAGE					22
23	CONSORTIUM LIBRARY BOOKS (ED 7-15)		300,000	300,000		23
24	MAPTS FIRE TRAINING (ED 5)		500,000	500,000		24

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	KENAI PENINSULA COLLEGE - HOMER POST OFFICE RENOVATION (ED 5)		150,000	150,000	4
5	STATEWIDE UNIVERSITY OF ALASKA PROGRAMS AND SERVICES				5
6	LEASE/PURCHASE COMPUTER UPGRADE (ED 99)		300,000	300,000	6
7		* * * * *			7
8		* * * * * ALASKA COURT SYSTEM			8
9		* * * * *			9
10	ADMINISTRATION OF JUSTICE				10
11	STATEWIDE COURT SECURITY IMPROVEMENTS (ED 99)		200,000	200,000	11
12		* * * * *			12
13		* * * * * GRANTS TO MUNICIPALITIES (AS 37.05.315)			13
14		* * * * *			14
15	GENERAL GOVERNMENT				15
16	ED 2 INSIDE PASSAGE				16
17	METLAKATLA FERRY DOCK RENOVATION (ED 2)		450,000	450,000	17
18	ED 3 BARANOF-CHICHAGOF				18
19	PELICAN SEWAGE FACILITY (ED 3)		750,000	750,000	19
20	SITKA BOAT MAINTENANCE FACILITY (ED 3)		400,000	400,000	20
21	SITKA KATLIAN STREET INTERSECTION IMPROVEMENTS (ED 3)		85,000	85,000	21
22	PELICAN CITY RE-SURVEY (ED 3)		100,000	100,000	22
23	PORT ALEXANDER BOARDWALK REPAIRS (ED 3)		25,000	25,000	23
24	TENAKEE COMMUNITY CENTER COMPLETION (ED 3)		50,000	50,000	24
25	SITKA HIGH SCHOOL RE-SIDING (ED 3)		100,000	100,000	25

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ED 6 PRINCE WILLIAM SOUND				
5	VALDEZ-BOAT HARBOR GRID (ED 6)		150,000	150,000	5
6	VALDEZ-PRINCE WILLIAM SOUND COMMUNITY COLLEGE DORMS (ED 6)		350,000	350,000	6
7	ED 22 NORTH SLOPE - KOTZEBUE				7
8	KOTZEBUE WATER SOURCE DEVELOPMENT (ED 22)		800,000	800,000	8
9	SELAWIK WATER AND SOLID WASTE PROJECT (ED 22)		180,000	180,000	9
10	ED 24 INTERIOR RIVERS				10
11	HUSLIA-EROSION CONTROL (ED 24)		450,000	450,000	11
12	* * * * *		* * * * *		12
13	* * * * * UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) * * * * *		* * * * *		13
14	* * * * *		* * * * *		14
15	GENERAL GOVERNMENT				15
16	ELFIN COVE BOARDWALK REPAIRS (ED 3)		30,000	30,000	16
17	* SEC. 11 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY				17
18	FOR THE APPROPRIATIONS MADE IN SECTION 10 OF THIS ACT.				18
19	CAPITAL PROJECTS				19
20	FEDERAL RECEIPTS	191,073,100			20
21	GENERAL FUND MATCH	28,617,000			21
22	GENERAL FUND	43,622,400			22
23	GENERAL FUND/PROGRAM RECEIPTS	10,147,500			23
24	GENERAL FUND/MENTAL HEALTH TRUST	2,850,000			24
25	HIGHWAY WORKING CAPITAL FUND	10,000,000			25
26	INTERNATIONAL AIRPORT REVENUE FUND	15,482,800			26
27	STUDENT REVOLVING LOAN FUND	73,800			27

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1	CAPITAL PROJECTS (CONT.)		1
2	PERMANENT FUND DIVIDEND FUND	72,400	2
3	CAPITAL IMPROVEMENT PROJECT RECEIPTS	340,000	3
4	*** TOTAL FUNDING ***	\$302,269,000	4
5	* * * * * TOTAL BUDGET * * * * *	\$302,269,000	5
6	*SEC. 12 THIS ACT TAKES EFFECT JULY 1, 1988.		6

May 9, 1988

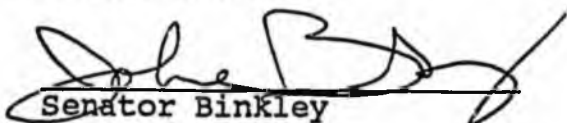
Honorable Jan Faiks
President
Alaska State Senate
Juneau, Alaska

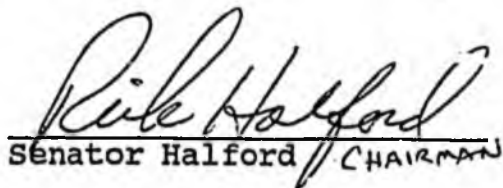
Honorable Ben Grussendorf
Speaker
House of Representatives
Juneau, Alaska

Dear Madam President and Mr. Speaker:

The Conference Committee considering CS FOR SENATE BILL NO. 144 (FINANCE) AND HOUSE CS FOR CS FOR SENATE BILL NO. 144 (FINANCE), "An Act making appropriations for the capital and loan program expenses of state government; making an appropriation from the housing assistance loan fund to the general fund; and providing for an effective date", respectfully requests limited powers of free conference on the following specific points (see attached).

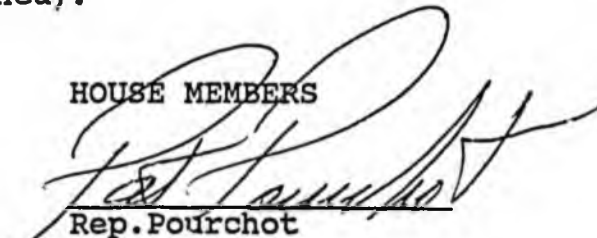
SENATE MEMBERS

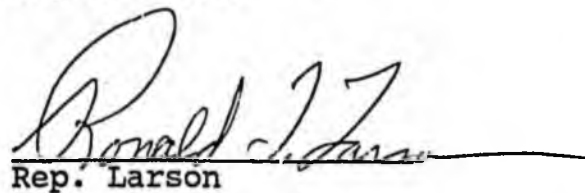

Senator Binkley

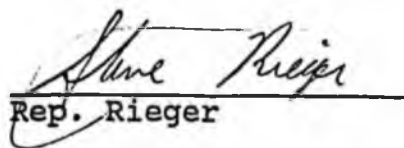

Senator Halford CHAIRMAN


Senator Zharoff

HOUSE MEMBERS


Rep. Pourchot


Rep. Larson


Rep. Rieger

LIMITED POWERS OF CONFERENCE REQUEST

Department of Environmental Conservation

Homer Sewer
Nikolai Water
Bethel Water/Sewer

Commerce & Economic Development

APA/Bethel Intertie

SENATE COMMITTEE REPORT

FIRST COMMITTEE OF REFERRAL

Date of 3/2/87 5-DAY NOTICE
IN ACCORDANCE WITH UNIFORM RULE 23

FURTHER:

~~**FISCAL NOTE(S) ATTACHED **~~
IN ACCORDANCE WITH AS ~~24-08.035~~
(see below)

2/26/87

DATE TURNED INTO OFFICE 4/30/88

Mr. President:

FINANCE Committee considered SB 144

making a special appropriation from the budget reserve fund to the general fund; efd.

and recommended:

- replace with CS SB 144 (FIN) same title
- attached amendment(s) and new title
- do pass
- do not pass
- no recommendation
- individual recommendations
- further referral to _____
- letter of intent adopted and attached

** Committee attached or adopted fiscal note(s)
 zero fiscal impact

MEMBERS SIGNING DO PASS

OTHER RECOMMENDATIONS

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]
Chairman signature and recommendation

Committee Backup Attached

5-0735B
Utermohle
4/30/88

Original sponsor: Finance Committee

Funding Information

General Fund \$
Other Funds

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IN THE SENATE BY THE FINANCE COMMITTEE
CS FOR SENATE BILL NO. 144 (Finance)
IN THE LEGISLATURE OF THE STATE OF ALASKA
FIFTEENTH LEGISLATURE - SECOND SESSION

A BILL

For an Act entitled: "An Act making appropriations for the capital and loan program expenses of state government; making an appropriation from the housing assistance loan fund to the general fund; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$8,000,000 is appropriated from the general fund to the fisheries enhancement revolving loan fund (AS 16.10.505) for the fisheries enhancement loan programs.

* Sec. 2. The sum of \$7,000,000 is appropriated from the general fund to the Alaska Student Loan Corporation, student loan fund (AS 14.42.210), to capitalize the fund.

* Sec. 3. The sum of \$10,421,000 is appropriated to the Alaska clean water fund (AS 46.03.032) for the Alaska clean water loan program from the following sources:

General Fund	\$1,421,000
Federal Receipts	9,000,000

* Sec. 4. The sum of \$40,000,000 is appropriated from the housing assistance loan fund (AS 44.47.380) to the general fund.

* Sec. 5. The sum of \$300,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Community Enterprise Development Corporation of Alaska to match federal Economic Development Administration funds for the economic development administration revolving boat loan fund for western

Alaskan fishermen.

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* Sec. 6. The appropriations made by this Act are not one year appropriations and do not lapse under AS 37.25.010.

* Sec. 7. Section 4 of this Act takes effect on the date that the Alaska Housing Finance Corporation purchases at par value home mortgage loans from the housing assistance loan fund (AS 44.47.380), in an amount not to exceed \$40,000,000.

* Sec. 8. Except for sec. 4 of this Act, this Act takes effect July 1, 1988.

(SECTION 9 BEGINS ON PAGE 4)

1 * SEC. 9 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR
 3 OTHER FUNDS AS SET OUT IN THE FISCAL YEAR 1989 BUDGET
 4 SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR
 5 THE PURPOSES EXPRESSED. (ED#___) MEANS THAT THE CAPITAL
 6 PROJECT IS LOCATED WITHIN THAT HOUSE OF REPRESENTATIVES
 7 ELECTION DISTRICT. THIS GEOGRAPHIC REFERENCE HAS BEEN
 8 INSERTED BY STAFF AND IS FOR INFORMATION PURPOSES ONLY.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
12	* * * * *	* * * * *			12
13	* * * * * DEPARTMENT OF REVENUE	* * * * *			13
14	* * * * *	* * * * *			14
15	GENERAL GOVERNMENT				15
16	DEPARTMENT OF REVENUE REORGANIZATION/SPACE CONSOLIDATION (ED 99)	73,900		73,900	16
17	* * * * *	* * * * *			17
18	* * * * * DEPARTMENT OF EDUCATION	* * * * *			18
19	* * * * *	* * * * *			19
20	EDUCATION				20
21	LKSD KIPNUK SCHOOL REPLACEMENT (ED 25)	550,000	550,000		21
22	PUBLIC LIBRARY CONSTRUCTION GRANTS-FEDERAL (ED 99)	150,000		150,000	22
23	STUDENT LOAN PROGRAM EQUIPMENT (ED 99)	73,800		73,800	23

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	* * * * *	* * * * *			3
4	* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	* * * * *			4
5	* * * * *	* * * * *			5
6	DEVELOPMENT				6
7	DIVISION OF BUSINESS DEVELOPMENT				7
8	CAPITAL MATCHING GRANT PROGRAM (ED 99)	800,000	800,000		8
9	ALASKA POWER AUTHORITY	700,000		700,000	9
10	BRADLEY LAKE HYDROELECTRIC PROJECT (RAILBELT ENERGY FUND) (ED 99)	7,000,000		7,000,000	10
11	WASTE HEAT PROGRAM (ED 99)	200,000		200,000	11
12	RURAL TECHNICAL ASSISTANCE (ED 99)	500,000		500,000	12
13	METERING INSTALLATION AND SURVEY (ED 99)	150,000		150,000	13
14	RURAL PUBLIC FACILITY SYSTEMS EFFICIENCY IMPROVEMENTS (ED 99)	300,000		300,000	14
15	RURAL END-USE EFFICIENCY PILOT PROGRAM (ED 99)	300,000		300,000	15
16	BOND ISSUANCE COSTS (ED 99)	100,000		100,000	16
17	SNETTISHAM PROJECT TRANSFER (ED 4)	100,000		100,000	17
18	SOUTHEAST INTERTIE FEASIBILITY (ED 99)	200,000		200,000	18
19	UNALASKA DIESEL GENERATION UPGRADE (ED 26)	495,000		495,000	19
20	BETHEL AREA INTERTIE PERMITTING AND RIGHT-OF-WAY (ED 25)	50,000		50,000	20
21	WHITE MOUNTAIN POWER SYSTEMS UPGRADE (ED 23)	75,000		75,000	21
22	INTERIOR/WESTERN ALASKA TRANSMISSION GRID RECONNAISSANCE (ED 99)	100,000		100,000	22
23	BREVIG MISSION ELECTRICAL SYSTEM UPGRADE (ED 23)	150,000		150,000	23
24	MANOKOTAK ELECTRIC SYSTEM UPGRADE (ED 26)	100,000		100,000	24

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	CIRCUIT RIDER MAINTENANCE PROGRAM (ED 99)		500,000				4
5	NORTHWEST ARCTIC BOROUGH COAL FEASIBILITY STUDY GRANT (ED 22)		200,000				5
6	NAKNEK SUB-REGION FEASIBILITY (ED 26)			50,000		50,000	6
7	EDA MATCH PROJECTS						7
8	HOMER DEEP WATER DOCK (ED 5)			1,500,000	1,500,000		8
9	*****			*****			9
10	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS			*****			10
11	*****			*****			11
12	PUBLIC PROTECTION						12
13	UPGRADE NATIONAL GUARD FACILITIES (ED 99)			1,936,000	309,000	1,627,000	13
14	*****			*****			14
15	***** DEPARTMENT OF NATURAL RESOURCES			*****			15
16	*****			*****			16
17	NATURAL RESOURCE MANAGEMENT						17
18	PARKS						18
19	REHABILITATION AND EXPANSION OF PARKS FACILITIES (ED 99)			200,000		200,000	19
20	LAND AND WATER CONSERVATION FUND (ED 99)			1,000,000		1,000,000	20
21	NATIONAL HISTORIC PRESERVATION FUND (ED 99)			640,000		640,000	21

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	* * * * *	* * * * *			3
4	* * * * * DEPARTMENT OF FISH & GAME	* * * * *			4
5	* * * * *	* * * * *			5
6	NATURAL RESOURCE MANAGEMENT				6
7	SPORT FISHERIES				7
8	PUBLIC ACCESS ACQUISITION (ED 99)	1,632,000	408,000	1,224,200	8
9	* * * * *	* * * * *			9
10	* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES	* * * * *			10
11	* * * * *	* * * * *			11
12	TRANSPORTATION				12
13	GENERAL FUND MATCH FOR FEDERAL-AID HIGHWAYS (ED 99)	14,350,000	14,350,000		13
14	GENERAL FUND MATCH FOR FEDERAL-AID AVIATION (ED 99)	3,750,000	3,750,000		14
15	ANNUAL TRANSPORTATION PLANNING WORK PROGRAM (ED 99)	1,135,000	300,000	835,000	15
16	STATE EQUIPMENT FLEET REPLACEMENT PROGRAM (ED 99)	10,000,000		10,000,000	16
17	STATEWIDE RESEARCH PROGRAM (ED 99)	600,000		600,000	17
18	UMTA TRANSIT GRANTS (ED 99)	500,000		500,000	18
19	ANNUAL BRIDGE INSPECTION AND INVENTORY (ED 99)	400,000		400,000	19
20	GEOREFERENCING MONUMENTATION (ED 99)	400,000		400,000	20
21	RURAL AIRPORTS FEE IMPLEMENTATION (ED 99)	221,000	221,000		21
22	SURVEY EQUIPMENT REPLACEMENT (ED 99)	150,000		150,000	22
23	ENGINEERING EQUIPMENT REPLACEMENT (ED 99)	250,000		250,000	23
24	INDUSTRIAL USE HIGHWAYS MAINTENANCE (ED 99)	82,500	82,500		24
25	STANDARDS MANUALS PUBLISHING (ED 99)	65,000	65,000		25
26	MATERIALS LAB TESTING EQUIPMENT (ED 99)	40,000		40,000	26

*375
deleted
4/30/78*

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
7			7
4	NATIONAL HIGHWAY INSTITUTE (ED 99)	25,000	25,000
5	STATEWIDE HARBORS		
6	ST PAUL HARBOR COMPLETION (ED 26)	4,000,000	4,000,000
7	CENTRAL REGION HIGHWAYS	35,934,600	35,934,600
8	EAGLE RIVER BRIDGE/HILAND DRIVE PHASE 1 (ROAD SEGMENTS) (ED 7-15)	11,838,600	
9	GLENN HIGHWAY - NORTH EAGLE RIVER I/C (ED 7-15)	3,400,000	
10	BETHEL AIRPORT ROAD REHABILITATION (ED 25)	4,567,500	
11	CENTRAL REGION HIGHWAYS PRELIMINARY ENGINEERING (ED 99)	2,786,700	
12	CENTRAL REGION GUARDRAIL UPGRADE (ED 99)	345,800	
13	ANCHORAGE TRANSIT (ED 7-15)	1,950,000	
14	CENTRAL REGION SAFETY IMPROVEMENTS (ED 99)	1,350,000	
15	CENTRAL REGION BRIDGE REPLACEMENT (ED 99)	800,000	
16	MAT-SU HIGHWAY CHANNELIZATION, LIGHTING & TRAFFIC CONTROL (ED 16)	521,000	
17	CENTRAL REGION RAILROAD CROSSING IMPROVEMENTS (ED 99)	450,000	
18	ANCHORAGE RIDESHARING (ED 7-15)	135,000	
19	FUNNY RIVER ROAD/BRIDGE (ED 5)	7,790,000	
20	CENTRAL REGION AVIATION	10,244,400	10,244,400
21	WASILLA AIRPORT RELOCATION (ED 16)	3,750,000	
22	DILLINGHAM AIRPORT GA APRON EXPANSION (ED 26)	2,437,500	
23	OLD HARBOR AIRPORT RECONSTRUCT/RELOCATE (ED 27)	1,150,000	
24	CENTRAL REGION AVIATION PRELIMINARY ENGINEERING (ED 99)	1,125,000	

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	WILLOW AIRPORT RUNWAY LIGHTING (ED 16)	234,400			
5	PLATINUM AIRPORT RELOCATION STUDY (ED 25)	187,500			
6	PORT ALSWORTH AIRSTRIP (ED 26)	1,360,000			
7	ANCHORAGE INTERNATIONAL AIRPORT		23,908,000		23,908,000
8	AIA REMOTE FUELING APRON EXPANSION (ED 7-15)	4,500,000			
9	AIA RESURFACE TAXIWAY - K- (ED 7-15)	3,000,000			
10	AIA RECONSTRUCTION OF RAMP AREAS FY89 (ED 7-15)	1,000,000			
11	AIA GENERAL AVIATION PAVING FY89 (ED 7-15)	1,000,000			
12	AIA INTERNAL ROAD IMPROVEMENTS (ED 7-15)	1,000,000			
13	AIA ANNUAL IMPROVEMENTS FY89 (ED 7-15)	650,000			
14	AIA MAINTENANCE EQUIPMENT FY89 (ED 7-15)	540,000			
15	AIA GA ENVIRONMENTAL ASSESSMENT/DESIGN (ED 7-15)	500,000			
16	AIA SURVEY/UPDATE LAND OCCUPANCY MAP (ED 7-15)	300,000			
17	AIA NORTH AIR PARK DEVELOPMENT (ED 7-15)	7,000,000			
18	AIA SITE PREPARATION FOR LANDING SYSTEM (ED 7-15)	2,205,000			
19	AIA RECONSTRUCT TAXIWAY G (ED 7-15)	2,213,000			
20	NORTHERN REGION HIGHWAYS		58,500,300		58,500,300
21	GEIST ROAD EXTENSION, ILLINOIS RECONSTRUCTION (ED 20)	18,270,000			
22	NORTHERN REGION PE, ROW, AND UTILITIES (ED 99)	5,891,000			
23	OLD STEESE, WENDELL EXPRESSWAY (ED 20)	4,500,000			
24	RICHARDSON HIGHWAY, MP 0 NORTH REHABILITATION (ED 6)	3,471,300			
25	BADGER ROAD RECONSTRUCTION (ED 20)	2,675,100			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		3	4	5	6
7		8	9	10	11
12		13	14	15	16
17		18	19	20	21
22		23	24	25	26
3		ALLOCATIONS			
4	NORTHERN REGION SAFETY PROGRAM (ED 99)	2,300,000			
5	RICHARDSON HIGHWAY, EIELSON NORTH REHABILITATION (ED 20)	2,300,000			
6	UNIVERSITY AVENUE/COLLEGE INTERSECTION IMPROVEMENTS (ED 20)	2,000,000			
7	CHENA HOT SPRINGS ROAD WIDENING (ED 20)	1,940,000			
8	DAVIS ROAD WIDENING (ED 20)	1,800,000			
9	AIRPORT WAY RESURFACING (ED 20)	1,650,000			
10	OLD RICHARDSON HIGHWAY WIDENING (ED 20)	1,600,000			
11	LACEY-NOBLE CONNECTOR CONSTRUCTION (ED 20)	1,500,000			
12	SOUTH CUSHMAN WIDENING (ED 20)	1,450,000			
13	COLLEGE ROAD WIDENING (ED 20)	1,250,000			
14	WILBUR STREET EXTENSION (ED 20)	1,100,000			
15	LATHROP STREET, EXPRESSWAY - VAN HORN RECONSTRUCTION (ED 20)	785,000			
16	PARKS/CHENA RIDGE INTERCHANGE (ED 20)	686,000			
17	PARKS HIGHWAY EROSION CONTROL (ED 17)	663,100			
18	BADGER/HOLMES CONSTRUCTION (ED 20)	593,800			
19	STEESE EXPRESSWAY REHABILITATION (ED 20)	300,000			
20	FMATS TRAFFIC SYSTEM IMPROVEMENTS (ED 20)	275,000			
21	RICHARDSON HIGHWAY EMERGENCY REPAIRS (ED 20)	750,000			
22	NABESNA ROAD RECONSTRUCTION, RECONNAISSANCE (ED 17)	250,000			
23	NOME-COUNCIL MP 32 EAST RECONSTRUCTION (ED 23)	500,000			
24	NORTHERN REGION AVIATION		17,524,000		17,524,000

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		3	4	5	6
7		8	9	10	11
12		13	14	15	16
17		18	19	20	21
22		23	24	25	26
		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
			ITEMS	GENERAL FUND	OTHER FUNDS
4	NOME RUNWAY REPAIRS, PHASE 2 CONSTRUCTION (ED 23)	4,220,000			
5	SCAMMON BAY AIRPORT IMPROVEMENTS (ED 23)	1,406,000			
6	HOOPER BAY AIRPORT IMPROVEMENTS (ED 23)	1,500,000			
7	SELAWIK AIRPORT IMPROVEMENTS (ED 22)	2,950,000			
8	BARROW APRON EXPANSION (ED 22)	2,850,000			
9	NORTHERN REGION AVIATION P.E., ROW, AND UTILITIES (ED 99)	1,600,000			
10	NOORVIK AIRPORT RUNWAY EROSION REPAIRS (ED 22)	900,000			
11	DEADHORSE RUNWAY HEAT REFLECTIVE TREATMENT (ED 22)	880,000			
12	BOUNDARY AIRPORT RUNWAY RESURFACING SUPPLEMENTAL (ED 17)	400,000			
13	RAMPART AIRPORT IMPROVEMENT SUPPLEMENTAL (ED 24)	300,000			
14	KOTZEBUE RUNWAY RESURFACING, PRELIMINARY ENGINEERING (ED 22)	300,000			
15	GALENA AIRPORT MASTER PLAN (ED 24)	150,000			
16	BETTLES AIRPORT IMPROVEMENT SUPPLEMENTAL (ED 24)	68,000			
17	FAIRBANKS INTERNATIONAL AIRPORT		3,200,000		3,200,000
18	FIA CFR BUILDING UPGRADE CONSTRUCTION (ED 20)	2,000,000			
19	FIA RUNWAY BROOMS PURCHASE (ED 20)	600,000			
20	FIA ANNUAL IMPROVEMENTS FY89 (ED 20)	300,000			
21	FIA WEST APRON SLURRY SEAL (ED 20)	300,000			
22	SOUTHEAST REGION HIGHWAYS		9,543,000		9,543,000
23	GLACIER HIGHWAY-INDIAN POINT TO TEE HARBOR RECONSTRUCTION (ED 4)	3,289,000			
24	KLAWOCK RIVER BRIDGE REPLACEMENT & APPROACHES (ED 2)	2,250,000			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			1
		APPROPRIATION	APPROPRIATION FUND SOURCES
		ITEMS	GENERAL FUND OTHER FUNDS
	ALLOCATIONS		
2			
3			
4	EGAN EXPRESSWAY PAVEMENT REHABILITATION (ED 4)	2,056,000	
5	SOUTHEAST REGION HIGHWAY PRELIMINARY ENGINEERING (ED 99)	1,348,000	
6	SOUTHEAST REGION HIGHWAY SAFETY IMPROVEMENTS (ED 99)	400,000	
7	GLACIER HIGHWAY-FRED MEYER TO MCNUGGET SUPPLEMENTAL (ED 4)	200,000	
8	SOUTHEAST REGION AVIATION	13,572,000	13,572,000
9	HOONAH AIRPORT IMPROVEMENTS SUPPLEMENTAL (ED 2)	3,100,000	
10	SITKA AIRPORT - REPAVE AND GROOVE RUNWAY (ED 3)	2,000,000	
11	CRAIG SEAPLANE BASE EXPANSION (ED 2)	1,700,000	
12	METLAKATLA SEAPLANE FLOAT EXPANSION (ED 2)	630,000	
13	THORNE BAY SEAPLANE FACILITIES (ED 2)	500,000	
14	WHALE PASS SEAPLANE FACILITY (ED 2)	388,000	
15	KASAAN SEAPLANE FLOAT (ED 2)	254,000	
16	SOUTHEAST REGION AIRPORT MASTER PLANS-3 (KLAWOCK & KAKE) (ED 99)	200,000	
17	EDNA BAY SEAPLANE FLOAT (ED 2)	180,000	
18	HYDER SEAPLANE FLOAT (ED 1)	120,000	
19	YAKUTAT AIRPORT GENERATOR & TAXIWAY LIGHTS (ED 2)	100,000	
20	JUNEAU AIRPORT PARALLEL TAXIWAY (ED 4)	4,400,000	
21	MARINE HIGHWAYS SYSTEM	5,647,500	5,647,500
22	KETCHIKAN FERRY TERMINAL RENOVATION (ED 1)	434,000	
23	M/V TUSTUMENA REPAIR/REBISHMENT PHASE 3 (ED 99)	2,488,200	
24	HAINES UPLANDS IMPROVEMENTS (ED 2)	525,300	

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		2 APPROPRIATION		3 APPROPRIATION FUND SOURCES	
4	5	6	7	8	9
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
10	M/V LECONTE REPOWER AND MACHINERY REFURBISHMENT (ED 99)	250,000			
11	VESSELS SEWAGE TREATMENT (ED 99)	1,950,000			
12	*****		*****		
13	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION		*****		
14	*****		*****		
15	NATURAL RESOURCE MANAGEMENT				
16	NUNAPITCHUK SEWAGE SYSTEM (ED 25)		550,000	550,000	
17	TANANA WATER PLANT UPGRADE (ED 24)		97,000	97,000	
18	STATEWIDE WASTE AND WATER				
19	ADMINISTRATION OF VILLAGE SAFEWATER AND 50% GRANT PROGRAMS (ED 99)		819,300	819,300	
20	VILLAGE SAFEWATER PROJECTS		1,524,000	1,524,000	
21	HUSLIA SEWER UPGRADE PHASE I (ED 24)	450,000			
22	HUGHES SUMMER WATER/PRIVIES/PUMPER (ED 24)	162,000			
23	GRAYLING WATER/SEWER UPGRADE (ED 24)	400,000			
24	UPPER KALSKAG STUDY (ED 24)	12,000			
25	MCGRATH WASTE WATER DISPOSAL (ED 24)	500,000			
26	EPA MATCH PROJECTS				
27	JUNEAU DIGESTOR AND SLUDGE THICKENER (ED 4)		930,000	270,000	660,000
28	JUNEAU MENDENHALL COMPOST FACILITY (ED 4)		3,402,100	275,800	3,126,300
29	HOMER/KACHEMAK SEWAGE TREATMENT PLANT (ED 5)		8,294,600	3,100,000	5,194,600
30	ANCHORAGE EAGLE RIVER SEWAGE TREATMENT PLANT EXPANSION (ED 7-15)		8,390,900	3,500,000	4,890,900

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	*****			4
5	*****	*****			5
6	DEVELOPMENT				6
7	SUPPLEMENTAL HOUSING DEVELOPMENT FUND (ED 99)	3,500,000	3,500,000		7
8	WEATHERIZATION AND ENERGY CONSERVATION (ED 99)	1,950,000	250,000	1,700,000	8
9	COMMUNITY BLOCK GRANTS (ED 99)	3,000,000		3,000,000	9
10	OIL OVERCHARGE SETTLEMENT FUNDS (ED 99)	7,480,000		7,480,000	10
11	KOYUKUK PRESCHOOL BUILDING REPLACEMENT GRANT (ED 24)	90,000	90,000		11
12	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				12
13	UPPER KOBUK ELDERS-HOT SPRINGS IMPROVEMENTS (ED 22)	20,000	20,000		13
14	*****	*****			14
15	***** UNIVERSITY OF ALASKA *****				15
16	*****	*****			16
17	UNIVERSITY OF ALASKA				17
18	UNIVERSITY OF ALASKA-CHUKCHI COLLEGE				18
19	INUPIAT LITERACY PROJECT COMMUNICATIONS EQUIPMENT (ED 22)	60,000	60,000		19
20	*****	*****			20
21	***** GRANTS TO MUNICIPALITIES (AS 37.05.315)	*****			21
22	*****	*****			22
23	GENERAL GOVERNMENT				23
24	ED 1 KETCHIKAN-WRANGELL-PETERSBURG				24
25	KETCHIKAN GATEWAY BOROUGH-SAXMAN SMALL BOAT HARBOR (ED 1)	3,000,000	3,000,000		25

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 ED 22 NORTH SLOPE-KOTZEBUE				
5 AMBLER-SEWAGE SYSTEM IMPROVEMENTS (ED 22)		40,000	40,000	
6 KIANA-WATER AND SEWER SYSTEM DESIGN (ED 22)		125,000	125,000	
7 DEERING-SANITATION SYSTEM DESIGN (ED 22)		40,000	40,000	
8 SHUNGNAK-HEALTH CLINIC EXPANSION (ED 22)		50,000	50,000	
9 NORTHWEST ARCTIC BOROUGH-VILLAGE STREET LIGHTS AND ROAD REPAIRS (ED 22)		165,000	165,000	
10 ED 23 NORTON SOUND				
11 EMMONAK-WATER AND SEWER IMPROVEMENTS (ED 23)		370,000	370,000	
12 ELIM-WATER SYSTEM IMPROVEMENTS (ED 23)		250,000	250,000	
13 HOOPER BAY-TRAMWAY REPAIRS (ED 23)		30,000	30,000	
14 ST MICHAEL-WATER SYSTEM IMPROVEMENTS (ED 23)		200,000	200,000	
15 SAVOONGA-WASHETERIA RENOVATION (ED 23)		150,000	150,000	
16 * SEC. 10 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY				
17 FOR THE APPROPRIATIONS MADE IN SECTION 9 OF THIS ACT.				
18 CAPITAL PROJECTS				
19 FEDERAL RECEIPTS	196,244,000			
20 GENERAL FUND MATCH	39,312,800			
21 GENERAL FUND	5,130,300			
22 GENERAL FUND/PROGRAM RECEIPTS	368,500			
23 RAILBELT ENERGY FUND	7,000,000			
24 HIGHWAY WORKING CAPITAL FUND	10,000,000			
25 INTERNATIONAL AIRPORT REVENUE FUND	15,482,800			
26 STUDENT REVOLVING LOAN FUND	73,800			
27 PERMANENT FUND DIVIDEND FUND	73,900			

1 CAPITAL PROJECTS (CONT.)

2 CAPITAL IMPROVEMENT PROJECT RECEIPTS

440,000

3 POWER DEVELOPMENT REVOLVING LOAN FUND

3,570,000

4 *** TOTAL FUNDING ***

\$277,696,100

5 * * * * * TOTAL BUDGET * * * * *

\$277,696,100

FISCAL YEAR 1989 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS				196,244,000	196,244,000
GENERAL FUND MATCH				39,312,800	39,312,800
GENERAL FUND				5,130,300	5,130,300
GENERAL FUND/PROGRAM RECEIPTS				368,500	368,500
RAILBELT ENERGY FUND			147,500	7,000,000	7,000,000
HIGHWAY WORKING CAPITAL FUND				10,000,000	10,000,000
INTERNATIONAL AIRPORT REVENUE FUND				15,482,800	15,482,800
STUDENT REVOLVING LOAN FUND				73,800	73,800
PERMANENT FUND DIVIDEND FUND				73,900	73,900
CAPITAL IMPROVEMENT PROJECT RECEIPTS				440,000	440,000
POWER DEVELOPMENT REVOLVING LOAN FUND				3,570,000	3,570,000
**** TOTALS ****				277,898,100 277,475,100	277,898,100 277,475,100

TIME AND DATE 16:22 4/30/88

Funding Information

General Fund	\$ -0-
Other Funds	-0-
	<hr/>
	\$ -0-

1 IN THE SENATE BY THE FINANCE COMMITTEE
2 SENATE BILL NO. 144
3 IN THE LEGISLATURE OF THE STATE OF ALASKA
4 FIFTEENTH LEGISLATURE - FIRST SESSION
5 A BILL
6 For an Act entitled: "An Act making a special appropriation from the
7 budget reserve fund to the general fund; and provid-
8 ing for an effective date."
9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:
10 * Section 1. The sum of \$420,000,000 is appropriated from the budget
11 reserve fund (AS 37.05.156) to the general fund.
12 * Sec. 2. This Act takes effect immediately under AS 01.10.070(c).

FISCAL YEAR 1989 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS				196,244,000	196,244,000
GENERAL FUND MATCH				39,312,800	39,312,800
GENERAL FUND				5,130,300	5,130,300
GENERAL FUND/PROGRAM RECEIPTS				147,500	147,500
RAILBELT ENERGY FUND				7,000,000	7,000,000
HIGHWAY WORKING CAPITAL FUND				10,000,000	10,000,000
INTERNATIONAL AIRPORT REVENUE FUND				15,482,800	15,482,800
STUDENT REVOLVING LOAN FUND				73,800	73,800
PERMANENT FUND DIVIDEND FUND				73,900	73,900
CAPITAL IMPROVEMENT PROJECT RECEIPTS				440,000	440,000
POWER DEVELOPMENT REVOLVING LOAN FUND				3,570,000	3,570,000
**** TOTALS ****				\$277,475,100	\$277,475,100

TIME AND DATE 18:06 4/30/88

1 * SEC. 9 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR
 3 OTHER FUNDS AS SET OUT IN THE FISCAL YEAR 1989 BUDGET
 4 SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR
 5 THE PURPOSES EXPRESSED. (ED#___) MEANS THAT THE CAPITAL
 6 PROJECT IS LOCATED WITHIN THAT HOUSE OF REPRESENTATIVES
 7 ELECTION DISTRICT. THIS GEOGRAPHIC REFERENCE HAS BEEN
 8 INSERTED BY STAFF AND IS FOR INFORMATION PURPOSES ONLY.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
9					
10					
11					
12	* * * * *	* * * * *			
13	* * * * * DEPARTMENT OF REVENUE	* * * * *			
14	* * * * *	* * * * *			
15	GENERAL GOVERNMENT				
16	DEPARTMENT OF REVENUE REORGANIZATION/SPACE CONSOLIDATION (ED 99)		73,900		73,900
17	* * * * *	* * * * *			
18	* * * * * DEPARTMENT OF EDUCATION	* * * * *			
19	* * * * *	* * * * *			
20	EDUCATION				
21	LKSD KIPNUK SCHOOL REPLACEMENT (ED 25)		550,000	550,000	
22	PUBLIC LIBRARY CONSTRUCTION GRANTS-FEDERAL (ED 99)		150,000		150,000
23	STUDENT LOAN PROGRAM EQUIPMENT (ED 99)		73,800		73,800

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	* * * * *	* * * * *			3
4	* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	* * * * *			4
5	* * * * *	* * * * *			5
6	DEVELOPMENT				6
7	DIVISION OF BUSINESS DEVELOPMENT				7
8	CAPITAL MATCHING GRANT PROGRAM (ED 99)	800,000	800,000		8
9	ALASKA POWER AUTHORITY	700,000		700,000	9
10	BRADLEY LAKE HYDROELECTRIC PROJECT (RAILBELT ENERGY FUND) (ED 99)	7,000,000		7,000,000	10
11	WASTE HEAT PROGRAM (ED 99)	200,000		200,000	11
12	RURAL TECHNICAL ASSISTANCE (ED 99)	500,000		500,000	12
13	METERING INSTALLATION AND SURVEY (ED 99)	150,000		150,000	13
14	RURAL PUBLIC FACILITY SYSTEMS EFFICIENCY IMPROVEMENTS (ED 99)	300,000		300,000	14
15	RURAL END-USE EFFICIENCY PILOT PROGRAM (ED 99)	300,000		300,000	15
16	BOND ISSUANCE COSTS (ED 99)	100,000		100,000	16
17	SNETTISHAM PROJECT TRANSFER (ED 4)	100,000		100,000	17
18	SOUTHEAST INTERTIE FEASIBILITY (ED 99)	200,000		200,000	18
19	UNALASKA DIESEL GENERATION UPGRADE (ED 26)	495,000		495,000	19
20	BETHEL AREA INTERTIE PERMITTING AND RIGHT-OF-WAY (ED 25)	50,000		50,000	20
21	WHITE MOUNTAIN POWER SYSTEMS UPGRADE (ED 23)	75,000		75,000	21
22	INTERIOR/WESTERN ALASKA TRANSMISSION GRID RECONNAISSANCE (ED 99)	100,000		100,000	22
23	BREVIG MISSION ELECTRICAL SYSTEM UPGRADE (ED 23)	150,000		150,000	23
24	MANOKOTAK ELECTRIC SYSTEM UPGRADE (ED 26)	100,000		100,000	24

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)	1			
2	2			
3	3			
4	4			
5	5			
6	6			
7	7			
8	8			
9	9			
10	10			
11	11			
12	12			
13	13			
14	14			
15	15			
16	16			
17	17			
18	18			
19	19			
20	20			
21	21			
ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS	
500,000				
200,000				
	50,000		50,000	
1,500,000		1,500,000		
1,936,000		309,000	1,627,000	
200,000			200,000	
1,000,000			1,000,000	
640,000			640,000	

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF FISH & GAME	*****			4
5		*****	*****			5
6	NATURAL RESOURCE MANAGEMENT					6
7	SPORT FISHERIES					7
8	PUBLIC ACCESS ACQUISITION (ED 99)		1,632,000	408,000	1,224,200	8
9	*****		*****			9
10	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		*****			10
11	*****		*****			11
12	TRANSPORTATION					12
13	GENERAL FUND MATCH FOR FEDERAL-AID HIGHWAYS (ED 99)		14,350,000	14,350,000		13
14	GENERAL FUND MATCH FOR FEDERAL-AID AVIATION (ED 99)		3,750,000	3,750,000		14
15	ANNUAL TRANSPORTATION PLANNING WORK PROGRAM (ED 99)		1,135,000	300,000	835,000	15
16	STATE EQUIPMENT FLEET REPLACEMENT PROGRAM (ED 99)		10,000,000		10,000,000	16
17	STATEWIDE RESEARCH PROGRAM (ED 99)		600,000		600,000	17
18	UMTA TRANSIT GRANTS (ED 99)		500,000		500,000	18
19	ANNUAL BRIDGE INSPECTION AND INVENTORY (ED 99)		400,000		400,000	19
20	GEOREFERENCING MONUMENTATION (ED 99)		400,000		400,000	20
21	SURVEY EQUIPMENT REPLACEMENT (ED 99)		150,000		150,000	21
22	ENGINEERING EQUIPMENT REPLACEMENT (ED 99)		250,000		250,000	22
23	INDUSTRIAL USE HIGHWAYS MAINTENANCE (ED 99)		82,500	82,500		23
24	STANDARDS MANUALS PUBLISHING (ED 99)		65,000	65,000		24
25	MATERIALS LAB TESTING EQUIPMENT (ED 99)		40,000		40,000	25
26	NATIONAL HIGHWAY INSTITUTE (ED 99)		25,000		25,000	26

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
3						3
4	STATEWIDE HARBORS					4
5	ST PAUL HARBOR COMPLETION (ED 26)		4,000,000	4,000,000		5
6	CENTRAL REGION HIGHWAYS		35,934,600		35,934,600	6
7	EAGLE RIVER BRIDGE/HILAND DRIVE PHASE 1 (ROAD SEGMENTS) (ED 7-15)	11,838,600				7
8	GLENN HIGHWAY - NORTH EAGLE RIVER I/C (ED 7-15)	3,400,000				8
9	BETHEL AIRPORT ROAD REHABILITATION (ED 25)	4,567,500				9
10	CENTRAL REGION HIGHWAYS PRELIMINARY ENGINEERING (ED 99)	2,786,700				10
11	CENTRAL REGION GUARDRAIL UPGRADE (ED 99)	345,800				11
12	ANCHORAGE TRANSIT (ED 7-15)	1,950,000				12
13	CENTRAL REGION SAFETY IMPROVEMENTS (ED 99)	1,350,000				13
14	CENTRAL REGION BRIDGE REPLACEMENT (ED 99)	800,000				14
15	MAT-SU HIGHWAY CHANNELIZATION, LIGHTING & TRAFFIC CONTROL (ED 16)	521,000				15
16	CENTRAL REGION RAILROAD CROSSING IMPROVEMENTS (ED 99)	450,000				16
17	ANCHORAGE RIDESHARING (ED 7-15)	135,000				17
18	FUNNY RIVER ROAD/BRIDGE (ED 5)	7,790,000				18
19	CENTRAL REGION AVIATION		10,244,400		10,244,400	19
20	WASILLA AIRPORT RELOCATION (ED 16)	3,750,000				20
21	DILLINGHAM AIRPORT GA APRON EXPANSION (ED 26)	2,437,500				21
22	OLD HARBOR AIRPORT RECONSTRUCT/RELOCATE (ED 27)	1,150,000				22
23	CENTRAL REGION AVIATION PRELIMINARY ENGINEERING (ED 99)	1,125,000				23
24	WILLOW AIRPORT RUNWAY LIGHTING (ED 16)	234,400				24

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2
3				GENERAL FUND	OTHER FUNDS
4	PLATINUM AIRPORT RELOCATION STUDY (ED 25)	187,500			
5	PORT ALSWORTH AIRSTRIP (ED 26)	1,360,000			
6	ANCHORAGE INTERNATIONAL AIRPORT		23,908,000		23,908,000
7	AIA REMOTE FUELING APRON EXPANSION (ED 7-15)	4,500,000			
8	AIA RESURFACE TAXIWAY - K- (ED 7-15)	3,000,000			
9	AIA RECONSTRUCTION OF RAMP AREAS FY89 (ED 7-15)	1,000,000			
10	AIA GENERAL AVIATION PAVING FY89 (ED 7-15)	1,000,000			
11	AIA INTERNAL ROAD IMPROVEMENTS (ED 7-15)	1,000,000			
12	AIA ANNUAL IMPROVEMENTS FY89 (ED 7-15)	650,000			
13	AIA MAINTENANCE EQUIPMENT FY89 (ED 7-15)	540,000			
14	AIA GA ENVIRONMENTAL ASSESSMENT/DESIGN (ED 7-15)	500,000			
15	AIA SURVEY/UPDATE LAND OCCUPANCY MAP (ED 7-15)	300,000			
16	AIA NORTH AIR PARK DEVELOPMENT (ED 7-15)	7,000,000			
17	AIA SITE PREPARATION FOR LANDING SYSTEM (ED 7-15)	2,205,000			
18	AIA RECONSTRUCT TAXIWAY G (ED 7-15)	2,213,000			
19	NORTHERN REGION HIGHWAYS		58,500,300		58,500,300
20	GEIST ROAD EXTENSION, ILLINOIS RECONSTRUCTION (ED 20)	18,270,000			
21	NORTHERN REGION PE, ROW, AND UTILITIES (ED 99)	5,891,000			
22	OLD STEESE, WENDELL EXPRESSWAY (ED 20)	4,500,000			
23	RICHARDSON HIGHWAY, MP 0 NORTH REHABILITATION (ED 6)	3,471,300			
24	BADGER ROAD RECONSTRUCTION (ED 20)	2,675,100			
25	NORTHERN REGION SAFETY PROGRAM (ED 99)	2,300,000			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES																		
			ITEMS	GENERAL FUND	OTHER FUNDS																		
4	RICHARDSON HIGHWAY, EIELSON NORTH REHABILITATION (ED 20)	2,300,000																					
5	UNIVERSITY AVENUE/COLLEGE INTERSECTION IMPROVEMENTS (ED 20)	2,000,000																					
6	CHENA HOT SPRINGS ROAD WIDENING (ED 20)	1,940,000																					
7	DAVIS ROAD WIDENING (ED 20)	1,800,000																					
8	AIRPORT WAY RESURFACING (ED 20)	1,650,000																					
9	OLD RICHARDSON HIGHWAY WIDENING (ED 20)	1,600,000																					
10	LACEY-NOBLE CONNECTOR CONSTRUCTION (ED 20)	1,500,000																					
11	SOUTH CUSHMAN WIDENING (ED 20)	1,450,000																					
12	COLLEGE ROAD WIDENING (ED 20)	1,250,000																					
13	WILBUR STREET EXTENSION (ED 20)	1,100,000																					
14	LATHROP STREET, EXPRESSWAY - VAN HORN RECONSTRUCTION (ED 20)	785,000																					
15	PARKS/CHENA RIDGE INTERCHANGE (ED 20)	686,000																					
16	PARKS HIGHWAY EROSION CONTROL (ED 17)	663,100																					
17	BADGER/HOLMES CONSTRUCTION (ED 20)	593,800																					
18	STEESE EXPRESSWAY REHABILITATION (ED 20)	300,000																					
19	FMATS TRAFFIC SYSTEM IMPROVEMENTS (ED 20)	275,000																					
20	RICHARDSON HIGHWAY EMERGENCY REPAIRS (ED 20)	750,000																					
21	NABESNA ROAD RECONSTRUCTION, RECONNAISSANCE (ED 17)	250,000																					
22	NOME-COUNCIL MP 32 EAST RECONSTRUCTION (ED 23)	500,000																					
23	NORTHERN REGION AVIATION		17,524,000		17,524,000																		
24	NOME RUNWAY REPAIRS, PHASE 2 CONSTRUCTION (ED 23)	4,220,000																					

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES																		
			ITEMS	GENERAL FUND	OTHER FUNDS																		
4	SCAMMON BAY AIRPORT IMPROVEMENTS (ED 23)	1,406,000																					
5	HOOPER BAY AIRPORT IMPROVEMENTS (ED 23)	1,500,000																					
6	SELAWIK AIRPORT IMPROVEMENTS (ED 22)	2,950,000																					
7	BARROW APRON EXPANSION (ED 22)	2,850,000																					
8	NORTHERN REGION AVIATION P.E., ROW, AND UTILITIES (ED 99)	1,600,000																					
9	NOORVIK AIRPORT RUNWAY EROSION REPAIRS (ED 22)	900,000																					
10	DEADHORSE RUNWAY HEAT REFLECTIVE TREATMENT (ED 22)	880,000																					
11	BOUNDARY AIRPORT RUNWAY RESURFACING SUPPLEMENTAL (ED 17)	400,000																					
12	RAMPART AIRPORT IMPROVEMENT SUPPLEMENTAL (ED 24)	300,000																					
13	KOTZEBUE RUNWAY RESURFACING, PRELIMINARY ENGINEERING (ED 22)	300,000																					
14	GALENA AIRPORT MASTER PLAN (ED 24)	150,000																					
15	BETTLES AIRPORT IMPROVEMENT SUPPLEMENTAL (ED 24)	68,000																					
16	FAIRBANKS INTERNATIONAL AIRPORT		3,200,000		3,200,000																		
17	FIA CFR BUILDING UPGRADE CONSTRUCTION (ED 20)	2,000,000																					
18	FIA RUNWAY BROOMS PURCHASE (ED 20)	600,000																					
19	FIA ANNUAL IMPROVEMENTS FY89 (ED 20)	300,000																					
20	FIA WEST APRON SLURRY SEAL (ED 20)	300,000																					
21	SOUTHEAST REGION HIGHWAYS		9,543,000		9,543,000																		
22	GLACIER HIGHWAY-INDIAN POINT TO TEE HARBOR RECONSTRUCTION (ED 4)	3,289,000																					
23	KLAWOCK RIVER BRIDGE REPLACEMENT & APPROACHES (ED 2)	2,250,000																					
24	EGAN EXPRESSWAY PAVEMENT REHABILITATION (ED 4)	2,056,000																					

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1	
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4		ALLOCATIONS			4
4	SOUTHEAST REGION HIGHWAY PRELIMINARY ENGINEERING (ED 99)	1,348,000			4
5	SOUTHEAST REGION HIGHWAY SAFETY IMPROVEMENTS (ED 99)	400,000			5
6	GLACIER HIGHWAY-FREL MEYER TO MCNUGGET SUPPLEMENTAL (ED 4)	200,000			6
7	SOUTHEAST REGION AVIATION		13,572,000	13,572,000	7
8	HOONAH AIRPORT IMPROVEMENTS SUPPLEMENTAL (ED 2)	3,100,000			8
9	SITKA AIRPORT - REPAVE AND GROOVE RUNWAY (ED 3)	2,000,000			9
10	CRAIG SEAPLANE BASE EXPANSION (ED 2)	1,700,000			10
11	METLAKATLA SEAPLANE FLOAT EXPANSION (ED 2)	630,000			11
12	THORNE BAY SEAPLANE FACILITIES (ED 2)	500,000			12
13	WHALE PASS SEAPLANE FACILITY (ED 2)	388,000			13
14	KASAAN SEAPLANE FLOAT (ED 2)	254,000			14
15	SOUTHEAST REGION AIRPORT MASTER PLANS-3 (KLAWOCK & KAKE) (ED 99)	200,000			15
16	EDNA BAY SEAPLANE FLOAT (ED 2)	180,000			16
17	HYDER SEAPLANE FLOAT (ED 1)	120,000			17
18	YAKUTAT AIRPORT GENERATOR & TAXIWAY LIGHTS (ED 2)	100,000			18
19	JUNEAU AIRPORT PARALLEL TAXIWAY (ED 4)	4,400,000			19
20	MARINE HIGHWAYS SYSTEM		5,647,500	5,647,500	20
21	KETCHIKAN FERRY TERMINAL RENOVATION (ED 1)	434,000			21
22	M/V TUSTUMENA REFURBISHMENT PHASE 3 (ED 99)	2,488,200			22
23	HAINES UPLANDS IMPROVEMENTS (ED 2)	525,300			23
24	M/V LECONTE REPOWER AND MACHINERY REFURBISHMENT (ED 99)	250,000			24

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		2 APPROPRIATION		3 APPROPRIATION FUND SOURCES	
4	5	6 ALLOCATIONS	7 ITEMS	8 GENERAL FUND	9 OTHER FUNDS
10	VESSELS SEWAGE TREATMENT (ED 99)	1,950,000			
11	*****		*****		
12	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION		*****		
13	*****		*****		
14	NATURAL RESOURCE MANAGEMENT				
15	NUNAPITCHUK SEWAGE SYSTEM (ED 25)		550,000	550,000	
16	TANANA WATER PLANT UPGRADE (ED 24)		97,000	97,000	
17	STATEWIDE WASTE AND WATER				
18	ADMINISTRATION OF VILLAGE SAFEWATER AND 50% GRANT PROGRAMS (ED 99)		819,300	819,300	
19	VILLAGE SAFEWATER PROJECTS		1,524,000	1,524,000	
20	HUSLIA SEWER UPGRADE PHASE I (ED 24)	450,000			
21	HUGHES SUMMER WATER/PRIVIES/PUMPER (ED 24)	162,000			
22	GRAYLING WATER/SEWER UPGRADE (ED 24)	400,000			
23	UPPER KALSKAG STUDY (ED 24)	12,000			
24	MCGRATH WASTE WATER DISPOSAL (ED 24)	500,000			
25	EPA MATCH PROJECTS				
26	JUNEAU DIGESTOR AND SLUDGE THICKENER (ED 4)		930,000	270,000	660,000
27	JUNEAU MENDENHALL COMPOST FACILITY (ED 4)		3,402,100	275,800	3,126,300
28	HOMER/KACHEMAK SEWAGE TREATMENT PLANT (ED 5)		8,294,600	3,100,000	5,194,600
29	ANCHORAGE EAGLE RIVER SEWAGE TREATMENT PLANT EXPANSION (ED 7-15)		8,390,900	3,500,000	4,890,900

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	* * * * *	* * * * *			3
4	* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	* * * * *			4
5	* * * * *	* * * * *			5
6	DEVELOPMENT				6
7	SUPPLEMENTAL HOUSING DEVELOPMENT FUND (ED 99)	3,500,000	3,500,000		7
8	WEATHERIZATION AND ENERGY CONSERVATION (ED 99)	1,950,000	250,000	1,700,000	8
9	COMMUNITY BLOCK GRANTS (ED 99)	3,000,000		3,000,000	9
10	OIL OVERCHARGE SETTLEMENT FUNDS (ED 99)	7,480,000		7,480,000	10
11	KOYUKUK PRESCHOOL BUILDING REPLACEMENT GRANT (ED 24)	90,000	90,000		11
12	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				12
13	UPPER KOBUK ELDERS-HOT SPRINGS IMPROVEMENTS (ED 22)	20,000	20,000		13
14	* * * * *	* * * * *			14
15	* * * * * UNIVERSITY OF ALASKA * * * * *				15
16	* * * * *	* * * * *			16
17	UNIVERSITY OF ALASKA				17
18	UNIVERSITY OF ALASKA-CHUKCHI COLLEGE				18
19	INUPIAT LITERACY PROJECT COMMUNICATIONS EQUIPMENT (ED 22)	60,000	60,000		19
20	* * * * *	* * * * *			20
21	* * * * * GRANTS TO MUNICIPALITIES (AS 37.05.315)	* * * * *			21
22	* * * * *	* * * * *			22
23	GENERAL GOVERNMENT				23
24	ED 1 KETCHIKAN-WRANGELL-PETERSBURG				24
25	KETCHIKAN GATEWAY BOROUGH-SAXMAN SMALL BOAT HARBOR (ED 1)	3,000,000	3,000,000		25

1	CAPITAL PROJECTS (CONT.)	
2	CAPITAL IMPROVEMENT PROJECT RECEIPTS	440,000
3	POWER DEVELOPMENT REVOLVING LOAN FUND	3,570,000
4	*** TOTAL FUNDING ***	\$277,475,100
5	***** TOTAL BUDGET *****	\$277,475,100

1
2
3
4
5

1 * SEC. 9 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR
 3 OTHER FUNDS AS SET OUT IN THE FISCAL YEAR 1989 BUDGET
 4 SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR
 5 THE PURPOSES EXPRESSED. (ED#___) MEANS THAT THE CAPITAL
 6 PROJECT IS LOCATED WITHIN THAT HOUSE OF REPRESENTATIVES
 7 ELECTION DISTRICT. THIS GEOGRAPHIC REFERENCE HAS BEEN
 8 INSERTED BY STAFF AND IS FOR INFORMATION PURPOSES ONLY.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
12	* * * * *	* * * * *		
13	* * * * * DEPARTMENT OF REVENUE	* * * * *		
14	* * * * *	* * * * *		
15	GENERAL GOVERNMENT			
16	DEPARTMENT OF REVENUE REORGANIZATION/SPACE CONSOLIDATION (ED 99)	73,900		73,900
17	* * * * *	* * * * *		
18	* * * * * DEPARTMENT OF EDUCATION	* * * * *		
19	* * * * *	* * * * *		
20	EDUCATION			
21	LKSD KIPNUK SCHOOL REPLACEMENT (ED 25)	550,000	550,000	
22	PUBLIC LIBRARY CONSTRUCTION GRANTS-FEDERAL (ED 99)	150,000		150,000
23	STUDENT LOAN PROGRAM EQUIPMENT (ED 99)	73,800		73,800

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	* * * * *	* * * * *			3
4	* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	* * * * *			4
5	* * * * *	* * * * *			5
6	DEVELOPMENT				6
7	DIVISION OF BUSINESS DEVELOPMENT				7
8	CAPITAL MATCHING GRANT PROGRAM (ED 99)	800,000	800,000		8
9	ALASKA POWER AUTHORITY	700,000		700,000	9
10	BRADLEY LAKE HYDROELECTRIC PROJECT (RAILBELT ENERGY FUND) (ED 99)	7,000,000		7,000,000	10
11	WASTE HEAT PROGRAM (ED 99)	200,000		200,000	11
12	RURAL TECHNICAL ASSISTANCE (ED 99)	500,000		500,000	12
13	METERING INSTALLATION AND SURVEY (ED 99)	150,000		150,000	13
14	RURAL PUBLIC FACILITY SYSTEMS EFFICIENCY IMPROVEMENTS (ED 99)	300,000		300,000	14
15	RURAL END-USE EFFICIENCY PILOT PROGRAM (ED 99)	300,000		300,000	15
16	BOND ISSUANCE COSTS (ED 99)	100,000		100,000	16
17	SNETTISHAM PROJECT TRANSFER (ED 4)	100,000		100,000	17
18	SOUTHEAST INTERTIE FEASIBILITY (ED 99)	200,000		200,000	18
19	UNALASKA DIESEL GENERATION UPGRADE (ED 26)	495,000		495,000	19
20	BETHEL AREA INTERTIE PERMITTING AND RIGHT-OF-WAY (ED 25)	50,000		50,000	20
21	WHITE MOUNTAIN POWER SYSTEMS UPGRADE (ED 23)	75,000		75,000	21
22	INTERIOR/WESTERN ALASKA TRANSMISSION GRID RECONNAISSANCE (ED 99)	100,000		100,000	22
23	BREVIG MISSION ELECTRICAL SYSTEM UPGRADE (ED 23)	150,000		150,000	23
24	MANOKOTAK ELECTRIC SYSTEM UPGRADE (ED 26)	100,000		100,000	24

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)	1
2		2
3	ALLOCATIONS	3
4	CIRCUIT RIDER MAINTENANCE PROGRAM (ED 99) 500,000	4
5	NORTHWEST ARCTIC BOROUGH COAL FEASIBILITY STUDY GRANT (ED 22) 200,000	5
6	NAKNEK SUB-REGION FEASIBILITY (ED 26) 50,000	6
7	EDA MATCH PROJECTS	7
8	HOMER DEEP WATER DOCK (ED 5) 1,500,000	8
9	* * * * *	9
10	* * * * * DEPARTMENT OF MILITARY & VETERANS AFFAIRS * * * * *	10
11	* * * * *	11
12	PUBLIC PROTECTION	12
13	UPGRADE NATIONAL GUARD FACILITIES (ED 99) 1,936,000	13
14	* * * * *	14
15	* * * * * DEPARTMENT OF NATURAL RESOURCES * * * * *	15
16	* * * * *	16
17	NATURAL RESOURCE MANAGEMENT	17
18	PARKS	18
19	REHABILITATION AND EXPANSION OF PARKS FACILITIES (ED 99) 200,000	19
20	LAND AND WATER CONSERVATION FUND (ED 99) 1,000,000	20
21	NATIONAL HISTORIC PRESERVATION FUND (ED 99) 640,000	21

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	* * * * *	* * * * *			3
4	* * * * * DEPARTMENT OF FISH & GAME	* * * * *			4
5	* * * * *	* * * * *			5
6	NATURAL RESOURCE MANAGEMENT				6
7	SPORT FISHERIES				7
8	PUBLIC ACCESS ACQUISITION (ED 99)	1,632,000	408,000	1,224,200	8
9	* * * * *	* * * * *			9
10	* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES	* * * * *			10
11	* * * * *	* * * * *			11
12	TRANSPORTATION				12
13	GENERAL FUND MATCH FOR FEDERAL-AID HIGHWAYS (ED 99)	14,350,000	14,350,000		13
14	GENERAL FUND MATCH FOR FEDERAL-AID AVIATION (ED 99)	3,750,000	3,750,000		14
15	ANNUAL TRANSPORTATION PLANNING WORK PROGRAM (ED 99)	1,135,000	300,000	835,000	15
16	STATE EQUIPMENT FLEET REPLACEMENT PROGRAM (ED 99)	10,000,000		10,000,000	16
17	STATEWIDE RESEARCH PROGRAM (ED 99)	600,000		600,000	17
18	UMTA TRANSIT GRANTS (ED 99)	500,000		500,000	18
19	ANNUAL BRIDGE INSPECTION AND INVENTORY (ED 99)	400,000		400,000	19
20	GEOREFERENCING MONUMENTATION (ED 99)	400,000		400,000	20
21	SURVEY EQUIPMENT REPLACEMENT (ED 99)	150,000		150,000	21
22	ENGINEERING EQUIPMENT REPLACEMENT (ED 99)	250,000		250,000	22
23	INDUSTRIAL USE HIGHWAYS MAINTENANCE (ED 99)	82,500	82,500		23
24	STANDARDS MANUALS PUBLISHING (ED 99)	65,000	65,000		24
25	MATERIALS LAB TESTING EQUIPMENT (ED 99)	40,000		40,000	25
26	NATIONAL HIGHWAY INSTITUTE (ED 99)	25,000		25,000	26

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1	
		2 APPROPRIATION	2 APPROPRIATION FUND SOURCES
	3 ALLOCATIONS	3 ITEMS	3 GENERAL FUND OTHER FUNDS
4 STATEWIDE HARBORS			
5 ST PAUL HARBOR COMPLETION (ED 26)		4,000,000	4,000,000
6 CENTRAL REGION HIGHWAYS		35,934,600	35,934,600
7 EAGLE RIVER BRIDGE/HILAND DRIVE PHASE 1 (ROAD SEGMENTS) (ED 7-15)	11,838,600		
8 GLENN HIGHWAY - NORTH EAGLE RIVER I/C (ED 7-15)	3,400,000		
9 BETHEL AIRPORT ROAD REHABILITATION (ED 25)	4,567,500		
10 CENTRAL REGION HIGHWAYS PRELIMINARY ENGINEERING (ED 99)	2,786,700		
11 CENTRAL REGION GUARDRAIL UPGRADE (ED 99)	345,800		
12 ANCHORAGE TRANSIT (ED 7-15)	1,950,000		
13 CENTRAL REGION SAFETY IMPROVEMENTS (ED 99)	1,350,000		
14 CENTRAL REGION BRIDGE REPLACEMENT (ED 99)	800,000		
15 MAT-SU HIGHWAY CHANNELIZATION, LIGHTING & TRAFFIC CONTROL (ED 16)	521,000		
16 CENTRAL REGION RAILROAD CROSSING IMPROVEMENTS (ED 99)	450,000		
17 ANCHORAGE RIDESHARING (ED 7-15)	135,000		
18 FUNNY RIVER ROAD/BRIDGE (ED 5)	7,790,000		
19 CENTRAL REGION AVIATION		10,244,400	10,244,400
20 WASILLA AIRPORT RELOCATION (ED 16)	3,750,000		
21 DILLINGHAM AIRPORT GA APRON EXPANSION (ED 26)	2,437,500		
22 OLD HARBOR AIRPORT RECONSTRUCT/RELOCATE (ED 27)	1,150,000		
23 CENTRAL REGION AVIATION PRELIMINARY ENGINEERING (ED 99)	1,125,000		
24 WILLOW AIRPORT RUNWAY LIGHTING (ED 16)	234,400		

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	PLATINUM AIRPORT RELOCATION STUDY (ED 25)	187,500			
5	PORT ALSWORTH AIRSTRIP (ED 26)	1,360,000			
6	ANCHORAGE INTERNATIONAL AIRPORT		23,908,000		23,908,000
7	AIA REMOTE FUELING APRON EXPANSION (ED 7-15)	4,500,000			
8	AIA RESURFACE TAXIWAY - K- (ED 7-15)	3,000,000			
9	AIA RECONSTRUCTION OF RAMP AREAS FY89 (ED 7-15)	1,000,000			
10	AIA GENERAL AVIATION PAVING FY89 (ED 7-15)	1,000,000			
11	AIA INTERNAL ROAD IMPROVEMENTS (ED 7-15)	1,000,000			
12	AIA ANNUAL IMPROVEMENTS FY89 (ED 7-15)	650,000			
13	AIA MAINTENANCE EQUIPMENT FY89 (ED 7-15)	540,000			
14	AIA GA ENVIRONMENTAL ASSESSMENT/DESIGN (ED 7-15)	500,000			
15	AIA SURVEY/UPDATE LAND OCCUPANCY MAP (ED 7-15)	300,000			
16	AIA NORTH AIR PARK DEVELOPMENT (ED 7-15)	7,000,000			
17	AIA SITE PREPARATION FOR LANDING SYSTEM (ED 7-15)	2,205,000			
18	AIA RECONSTRUCT TAXIWAY G (ED 7-15)	2,213,000			
19	NORTHERN REGION HIGHWAYS		58,500,300		58,500,300
20	GEIST ROAD EXTENSION, ILLINOIS RECONSTRUCTION (ED 20)	18,270,000			
21	NORTHERN REGION PE, ROW, AND UTILITIES (ED 99)	5,891,000			
22	OLD STEESE, WENDELL EXPRESSWAY (ED 20)	4,500,000			
23	RICHARDSON HIGHWAY, MP 0 NORTH REHABILITATION (ED 6)	3,471,300			
24	BADGER ROAD RECONSTRUCTION (ED 20)	2,675,100			
25	NORTHERN REGION SAFETY PROGRAM (ED 99)	2,300,000			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		3	4	5	6
		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	RICHARDSON HIGHWAY, EIELSON NORTH REHABILITATION (ED 20)	2,300,000			
5	UNIVERSITY AVENUE/COLLEGE INTERSECTION IMPROVEMENTS (ED 20)	2,000,000			
6	CHENA HOT SPRINGS ROAD WIDENING (ED 20)	1,940,000			
7	DAVIS ROAD WIDENING (ED 20)	1,800,000			
8	AIRPORT WAY RESURFACING (ED 20)	1,650,000			
9	OLD RICHARDSON HIGHWAY WIDENING (ED 20)	1,600,000			
10	LACEY-NOBLE CONNECTOR CONSTRUCTION (ED 20)	1,500,000			
11	SOUTH CUSHMAN WIDENING (ED 20)	1,450,000			
12	COLLEGE ROAD WIDENING (ED 20)	1,250,000			
13	WILBUR STREET EXTENSION (ED 20)	1,100,000			
14	LATHROP STREET, EXPRESSWAY - VAN HORN RECONSTRUCTION (ED 20)	785,000			
15	PARKS/CHENA RIDGE INTERCHANGE (ED 20)	686,000			
16	PARKS HIGHWAY EROSION CONTROL (ED 17)	663,100			
17	BADGER/HOLMES CONSTRUCTION (ED 20)	593,800			
18	STEESE EXPRESSWAY REHABILITATION (ED 20)	300,000			
19	FMATS TRAFFIC SYSTEM IMPROVEMENTS (ED 20)	275,000			
20	RICHARDSON HIGHWAY EMERGENCY REPAIRS (ED 20)	750,000			
21	NABESNA ROAD RECONSTRUCTION, RECONNAISSANCE (ED 17)	250,000			
22	NOME-COUNCIL MP 32 EAST RECONSTRUCTION (ED 23)	500,000			
23	NORTHERN REGION AVIATION		17,524,000		17,524,000
24	NOME RUNWAY REPAIRS, PHASE 2 CONSTRUCTION (ED 23)	4,220,000			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	FUND SOURCES OTHER FUNDS	2
3						3
4	SCAMMON BAY AIRPORT IMPROVEMENTS (ED 23)	1,406,000				4
5	HOOPER BAY AIRPORT IMPROVEMENTS (ED 23)	1,500,000				5
6	SELAWIK AIRPORT IMPROVEMENTS (ED 22)	2,950,000				6
7	BARROW APRON EXPANSION (ED 22)	2,850,000				7
8	NORTHERN REGION AVIATION P.E., ROW, AND UTILITIES (ED 99)	1,600,000				8
9	NOORVIK AIRPORT RUNWAY EROSION REPAIRS (ED 22)	900,000				9
10	DEADHORSE RUNWAY HEAT REFLECTIVE TREATMENT (ED 22)	880,000				10
11	BOUNDARY AIRPORT RUNWAY RESURFACING SUPPLEMENTAL (ED 17)	400,000				11
12	RAMPART AIRPORT IMPROVEMENT SUPPLEMENTAL (ED 24)	300,000				12
13	KOTZEBUE RUNWAY RESURFACING, PRELIMINARY ENGINEERING (ED 22)	300,000				13
14	GALENA AIRPORT MASTER PLAN (ED 24)	150,000				14
15	BETTLES AIRPORT IMPROVEMENT SUPPLEMENTAL (ED 24)	68,000				15
16	FAIRBANKS INTERNATIONAL AIRPORT		3,200,000		3,200,000	16
17	FIA CFR BUILDING UPGRADE CONSTRUCTION (ED 20)	2,000,000				17
18	FIA RUNWAY BROOMS PURCHASE (ED 20)	600,000				18
19	FIA ANNUAL IMPROVEMENTS FY89 (ED 20)	300,000				19
20	FIA WEST APRON SLURRY SEAL (ED 20)	300,000				20
21	SOUTHEAST REGION HIGHWAYS		9,543,000		9,543,000	21
22	GLACIER HIGHWAY-INDIAN POINT TO TEE HARBOR RECONSTRUCTION (ED 4)	3,289,000				22
23	KLAWOCK RIVER BRIDGE REPLACEMENT & APPROACHES (ED 2)	2,250,000				23
24	EGAN EXPRESSWAY PAVEMENT REHABILITATION (ED 4)	2,056,000				24

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
7			7
4	SOUTHEAST REGION HIGHWAY PRELIMINARY ENGINEERING (ED 99)	1,348,000	
5	SOUTHEAST REGION HIGHWAY SAFETY IMPROVEMENTS (ED 99)	400,000	
6	GLACIER HIGHWAY-FRED MEYER TO MCNUGGET SUPPLEMENTAL (ED 4)	200,000	
7	SOUTHEAST REGION AVIATION		13,572,000
8	HOONAH AIRPORT IMPROVEMENTS SUPPLEMENTAL (ED 2)	3,100,000	
9	SITKA AIRPORT - REPAVE AND GROOVE RUNWAY (ED 3)	2,000,000	
10	CRAIG SEAPLANE BASE EXPANSION (ED 2)	1,700,000	
11	METLAKATLA SEAPLANE FLOAT EXPANSION (ED 2)	630,000	
12	THORNE BAY SEAPLANE FACILITIES (ED 2)	500,000	
13	WHALE PASS SEAPLANE FACILITY (ED 2)	388,000	
14	KASAAN SEAPLANE FLOAT (ED 2)	254,000	
15	SOUTHEAST REGION AIRPORT MASTER PLANS-3 (KLAWOCK & KAKE) (ED 99)	200,000	
16	EDNA BAY SEAPLANE FLOAT (ED 2)	180,000	
17	HYDER SEAPLANE FLOAT (ED 1)	120,000	
18	YAKUTAT AIRPORT GENERATOR & TAXIWAY LIGHTS (ED 2)	100,000	
19	JUNEAU AIRPORT PARALLEL TAXIWAY (ED 4)	4,400,000	
20	MARINE HIGHWAYS SYSTEM		5,647,500
21	KETCHIKAN FERRY TERMINAL RENOVATION (ED 1)	434,000	
22	M/V TUSTUMENA REFURBISHMENT PHASE 3 (ED 99)	2,488,200	
23	HAINES UPLANDS IMPROVEMENTS (ED 2)	525,300	
24	M/V LECONTE REPOWER AND MACHINERY REFURBISHMENT (ED 99)	250,000	

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	VESSELS SEWAGE TREATMENT (ED 99)	1,950,000			
5	*****		*****		
6	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION		*****		
7	*****		*****		
8	NATURAL RESOURCE MANAGEMENT				
9	NUNAPITCHUK SEWAGE SYSTEM (ED 25)		550,000	550,000	
10	TANANA WATER PLANT UPGRADE (ED 24)		97,000	97,000	
11	STATEWIDE WASTE AND WATER				
12	ADMINISTRATION OF VILLAGE SAFEWATER AND 50% GRANT PROGRAMS (ED 99)		819,300	819,300	
13	VILLAGE SAFEWATER PROJECTS		1,524,000	1,524,000	
14	HUSLIA SEWER UPGRADE PHASE I (ED 24)	450,000			
15	HUGHES SUMMER WATER/PRIVIES/PUMPER (ED 24)	162,000			
16	GRAYLING WATER/SEWER UPGRADE (ED 24)	400,000			
17	UPPER KALSKAG STUDY (ED 24)	12,000			
18	MCGRATH WASTE WATER DISPOSAL (ED 24)	500,000			
19	EPA MATCH PROJECTS				
20	JUNEAU DIGESTOR AND SLUDGE THICKENER (ED 4)		930,000	270,000	660,000
21	JUNEAU MENDENHALL COMPOST FACILITY (ED 4)		3,402,100	275,800	3,126,300
22	HOMER/KACHEMAK SEWAGE TREATMENT PLANT (ED 5)		8,294,600	3,100,000	5,194,600
23	ANCHORAGE EAGLE RIVER SEWAGE TREATMENT PLANT EXPANSION (ED 7-15)		8,390,900	3,500,000	4,890,900

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	* * * * *	* * * * *			3
4	* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	* * * * *			4
5	* * * * *	* * * * *			5
6	DEVELOPMENT				6
7	SUPPLEMENTAL HOUSING DEVELOPMENT FUND (ED 99)	3,500,000	3,500,000		7
8	WEATHERIZATION AND ENERGY CONSERVATION (ED 99)	1,950,000	250,000	1,700,000	8
9	COMMUNITY BLOCK GRANTS (ED 99)	3,000,000		3,000,000	9
10	OIL OVERCHARGE SETTLEMENT FUNDS (ED 99)	7,480,000		7,480,000	10
11	KOYUKUK PRESCHOOL BUILDING REPLACEMENT GRANT (ED 24)	90,000	90,000		11
12	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				12
13	UPPER KOBUK ELDERS-HOT SPRINGS IMPROVEMENTS (ED 22)	20,000	20,000		13
14	* * * * *	* * * * *			14
15	* * * * * UNIVERSITY OF ALASKA	* * * * *			15
16	* * * * *	* * * * *			16
17	UNIVERSITY OF ALASKA				17
18	UNIVERSITY OF ALASKA-CHUKCHI COLLEGE				18
19	INUPIAT LITERACY PROJECT COMMUNICATIONS EQUIPMENT (ED 22)	60,000	60,000		19
20	* * * * *	* * * * *			20
21	* * * * * GRANTS TO MUNICIPALITIES (AS 37.05.315)	* * * * *			21
22	* * * * *	* * * * *			22
23	GENERAL GOVERNMENT				23
24	ED 1 KETCHIKAN-WRANGELL-PETERSBURG				24
25	KETCHIKAN GATEWAY BOROUGH-SAXMAN SMALL BOAT HARBOR (ED 1)	3,000,000	3,000,000		25

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		3	4	5	6
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4			ITEMS	GENERAL FUND	OTHER FUNDS
4	ED 22 NORTH SLOPE-KOTZEBUE				
5	AMBLER-SEWAGE SYSTEM IMPROVEMENTS (ED 22)		40,000	40,000	
6	KIANA-WATER AND SEWER SYSTEM DESIGN (ED 22)		125,000	125,000	
7	DEERING-SANITATION SYSTEM DESIGN (ED 22)		40,000	40,000	
8	SHUNGNAK-HEALTH CLINIC EXPANSION (ED 22)		50,000	50,000	
9	NORTHWEST ARCTIC BOROUGH-VILLAGE STREET LIGHTS AND ROAD REPAIRS (ED 22)		165,000	165,000	
10	ED 23 NORTON SOUND				
11	EMMONAK-WATER AND SEWER IMPROVEMENTS (ED 23)		370,000	370,000	
12	ELIM-WATER SYSTEM IMPROVEMENTS (ED 23)		250,000	250,000	
13	HOOPER BAY-TRAMWAY REPAIRS (ED 23)		30,000	30,000	
14	ST MICHAEL-WATER SYSTEM IMPROVEMENTS (ED 23)		200,000	200,000	
15	SAVOONGA-WASHETERIA RENOVATION (ED 23)		150,000	150,000	
16	* SEC. 10 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY				
17	FOR THE APPROPRIATIONS MADE IN SECTION 9 OF THIS ACT.				
18	CAPITAL PROJECTS				
19	FEDERAL RECEIPTS	196,244,000			
20	GENERAL FUND MATCH	39,312,800			
21	GENERAL FUND	5,130,300			
22	GENERAL FUND/PROGRAM RECEIPTS	147,500			
23	RAILBELT ENERGY FUND	7,000,000			
24	HIGHWAY WORKING CAPITAL FUND	10,000,000			
25	INTERNATIONAL AIRPORT REVENUE FUND	15,482,800			
26	STUDENT REVOLVING LOAN FUND	73,800			
27	PERMANENT FUND DIVIDEND FUND	73,900			

1 CAPITAL PROJECTS (CONT.)

2	CAPITAL IMPROVEMENT PROJECT RECEIPTS	440,000
3	POWER DEVELOPMENT REVOLVING LOAN FUND	3,570,000
4	*** TOTAL FUNDING ***	\$277,475,100
5	* * * * * TOTAL BUDGET * * * * *	\$277,475,100

1
2
3
4
5

Funding Information
General Fund \$ -0-
Other Funds -0-
\$ -0-

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2

SENATE BILL NO. 144

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

FIFTEENTH LEGISLATURE - FIRST SESSION

5

A BILL

6 For an Act entitled: "An Act making a special appropriation from the
7 budget reserve fund to the general fund; and provid-
8 ing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$420,000,000 is appropriated from the budget
11 reserve fund (AS 37.05.156) to the general fund.

12 * Sec. 2. This Act takes effect immediately under AS 01.10.070(c).

possible vehicles
for cap/ loans -