

SB

132

2/29/88 S. P. Lee

STATE OF ALASKA
1988 LEGISLATIVE SESSION

BILL VERSION: SB 132
PUBLISH DATE: _____

FISCAL NOTE

REQUEST

Revision Date: 2/25/88
Title: "An Act relating to public use of the Dalton Highway"
Sponsor: Sen. Coghill
Requestor: Senate Rules

Agency Affected: Public Safety
BRU: Alaska State Troopers
Components: Detachments

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY88	FY89	FY90	FY91	FY92	FY93
PERSONAL SERVICES	0	213.0	213.0	213.0	213.0	213.0
TRAVEL	0	3.9	3.9	3.9	3.9	3.9
CONTRACTUAL	0	63.2	63.2	63.2	63.2	63.2
SUPPLIES	0	6.6	6.6	6.6	6.6	6.6
EQUIPMENT	0	66.9				
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0	353.6	286.7	286.7	286.7	286.7

CAPITAL		322.0				
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REVENUE						
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FUNDING: (Thousands of Dollars)

GENERAL FUNDS		675.6	286.7	286.7	286.7	286.7
FEDERAL FUNDS						
OTHER						
TOTAL	0	675.6	286.7	286.7	286.7	286.7

POSITIONS:

FULL-TIME	0	3	3	3	3	3
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)

See attached schedule. Revised 2/16/88 to reflect 8 months operations only.

JNR
2/25/88

Prepared by: Francis C. Allan
Division: Alaska State Troopers

Phone: 269-5691
Date: 2/25/88

Approved by Commissioner: Arthur A. English

Date: 2/25/88

- Distribution: (by preparer):
- Legislative Finance
 - Legislative Sponsor
 - Requestor
 - Office of Management and Budget
 - Impacted Agency(ies)

RECEIVED
FEB 20 1988

Fiscal Notes
received after
bill R/O.

CONTINUATION OF FISCAL NOTE ANALYSIS

For Bill/Resolution No. HB 115

In order to keep the Dalton Highway open throughout the entire year, a full range of law enforcement services must be maintained. In order to provide accident response, patrol, investigation, and search and rescue services, three additional State Trooper positions will be needed; one at Coldfoot, and two others in Prudhoe Bay. The costs below summarize their Personal Services and related costs. It is anticipated that equipment will be needed in the first year only and that the road would not be open to the public until July 1, 1988. Further, FY89 costs are based upon budgeted costs for FY88 with no inflation included and basic costs for 8 months only.

<u>Operating Budget</u>	<u>Trooper Coldfoot</u>	<u>Trooper Prudhoe Bay</u>	<u>Trooper Prudhoe Bay</u>	<u>Increased Helo Oper. Costs (1)</u>	<u>Total</u>
Personal Services	71.0	71.0	71.0		213.0
Travel	1.3	1.3	1.3		3.9
Contractual	5.7	28.1	28.1	1.3	63.2
Supplies	2.2	2.2	2.2		6.6
Equipment	22.3	22.3	22.3		66.9
Total	102.5	124.9	124.9	1.3	353.6

(1) - Helicopter costs include one additional trip up and down the highway, fueling at Coldfoot and Prudhoe Bay (contract). This is expected to involve seven hours @ \$187 per hour.

Capital Budget

Currently, there is no housing available in Coldfoot as was originally anticipated when this fiscal note was first prepared. Accordingly, it will be necessary to construct a new housing unit located next to the FWP unit in Coldfoot. Cost is estimated to be \$322,000 for a single family unit.

Revised 2/16/88

Position Title		State Trooper		No. of Positions	1	Range/Step	76/A	Barg. Unit	PSEA			
Time Status	PFT	Staff Months	8.0	Location	Coldfoot	Election District	22					
Type of Expenditure			Amount			<p>Justification</p> <p>A fully trained and experienced law enforcement officer is needed to provide accident response, patrol, investigation, and Search and Rescue along the Dalton Highway. This trooper position must have a 4 x 4 vehicle (152P) in order to be able to travel the rough road during winter conditions. All other costs are average Trooper costs and are based upon experience. Eight months funding is included to coincide with the length of time the road would be open.</p> <p>Additionally, no housing currently exists in Coldfoot and a unit would need to be constructed.</p>						
1			2							3		
Salary			36,124									
Benefits			31,584									
Premium Pay			3,334									
Other												
Total Personal Services										71.0		
Travel										1.5		
Contractual										5.7		
Commodities										2.2		
Equipment										22.3		
Other												
Total Cost										102.5		
Funding Source for Total Cost												
Federal Receipts			1002									
G.F. Match			1003									
General Fund			1004			102.5						
I-A Receipts			1006									
CIP Receipts			1061									
Other												
Revised 2/16/88												

REQUEST FOR
NEW POSITION

Agency Department of Public Safety
BRU Alaska State Troopers
Component Detachments and CIB

FY 89

Page 1 of 3
Revised Date

Position Title		State Trooper		No. of Positions	1	Range/Step	76/A	Barg. Unit	PSEA				
Time Status	PFT	Staff Months	8.0	Location	Prudhoe Bay		Election District	22					
Type of Expenditure				Amount		<p>Justification</p> <p>A fully trained and experienced law enforcement officer is needed to provide accident response, patrol, investigation, and Search and Rescue along the Dalton Highway. This trooper position must have a 4 x 4 vehicle (152P) in order to be able to travel the rough road during winter conditions. All other costs are average Trooper costs and are based upon experience. Eight months funding is included to coincide with the length of time the road would be open.</p> <p>Contractual costs include housing and office space at a cost of \$2,800 per month, which is based upon previous AST experience in Prudhoe Bay and assumes space availability.</p>							
1		2		3									
Salary		36,124											
Benefits		31,584											
Premium Pay		3,334											
Other													
Total Personal Services				71.0									
Travel				1.3									
Contractual				28.1									
Commodities				2.2									
Equipment				22.3									
Other													
Total Cost				124.9									
Funding Source for Total Cost													
Federal Receipts		1002											
G.F. Match		1003											
General Fund		1004				124.9							
I-A Receipts		1006											
CIP Receipts		1061											
Other													
Revised 2/16/88													

REQUEST FOR
NEW POSITION

Agency Department of Public Safety
 BRU Alaska State Troopers
 Component Detachments and CIB

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 Revised Date _____

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Position Title		State Trooper		No. of Positions	1	Range/Step	76/A	Barg. Unit	PSEA			
Time Status	PFT	Staff Months	8.0	Location	Prudhoe Bay		Election District	22				
Type of Expenditure			Amount			<p>Justification</p> <p>A fully trained and experienced law enforcement officer is needed to provide accident response, patrol, investigation, and Search and Rescue along the Dalton Highway. This trooper position must have a 4 x 4 vehicle (152P) in order to be able to travel the rough road during winter conditions. All other costs are average Trooper costs and are based upon experience. Eight months funding is included to coincide with the length of time the road would be open.</p> <p>Contractual costs include a leased housing space of approximately \$24,000 per year, assuming that it is available.</p>						
1			2							3		
Salary			36,124									
Benefits			31,584									
Premium Pay			3,334									
Other												
Total Personal Services										71.0		
Travel										1.3		
Contractual										28.1		
Commodities										2.2		
Equipment										22.3		
Other												
Total Cost										124.9		
Funding Source for Total Cost												
Federal Receipts			1002									
G.F. Match			1003									
General Fund			1004			124.9						
I-A Receipts			1006									
CIP Receipts			1061									
Other												
Revised 2/16/88												

REQUEST FOR
NEW POSITION

Agency Department of Public Safety
 BRU Alaska State Troopers
 Component Detachments and CIB

FY 89

Page 3 of 3
 Revised Date

STATE OF ALASKA

DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES

OFFICE OF THE COMMISSIONER

STEVE COWPER, GOVERNOR

P.O. BOX Z
JUNEAU, ALASKA 99811-2500
PHONE: (907) 465-3900

February 24, 1988

The Honorable Steve Frank
Alaska State Legislature
P.O. Box V
Juneau, AK 99811

Dear Representative Frank:

You have asked for information concerning housing and a new RV dump station. The following is a preliminary estimate of costs.

1. For on site construction of a 1,440 sq. ft., 3 bedroom house with garage built at either Sag River or Coldfoot we estimate costs to be:

Contract Cost	\$183,000
Sitework	10,000
Design	40,000
Ad & Bid Process	15,000
Construction Engineering/Contingency	45,000
	<u>\$293,000</u>
10% Escalation*	29,000
TOTAL PRICE	<u>\$322,000</u>

*Estimated cost is based on construction of a similar unit seven years ago. This escalation component anticipates some increase in prices.

We recognize that alternate housing techniques may be available which would possibly allow a cheaper bottom line. However, it is debatable whether the state could realize savings using an alternate housing technique over the long run once M&O costs are factored in.

2. For a new RV dump site we estimate costs to be \$12,000. However, since the proposed site for the new RV dump site is north of the Brooks Range and consequently in a permafrost area, we would not recommend installation since maintenance of the site would be prohibited.

February 24, 1988

3. At Sag River, DOT&PF currently has support facilities which include 2 135 KW generators, a 10,000 gallon water system and a septic system. We feel these support facilities would be adequate to support a single trailer home with one permanent occupant.

Sincerely,


Mark S. Hickey
Commissioner

Commissioner John Andrews, Department of Administration
Commissioner Art English, Department of Public Safety
Representative Pat Pourchot
Representative F. Kay Wallis
Lynn Harnisch, Regional Director, Northern Region, DOT&PF
Susan K. Fleischhauer, Legislative Liaison
Clyde Stoltzfus, Special Assistant to the Commissioner, DOT&PF

2/25/88 & Res

STATE OF ALASKA 1987 LEGISLATIVE SESSION
FISCAL NOTE

REQUEST _____ Bill Version: SB 132
 Revision Date: 2/16/88 Publish Date: _____
 Title: "An Act relating to public use of the Dalton Highway." Agency Affected: Public Safety
 Sponsor: Sen. Coghill BRU: Alaska State Troopers
 Requestor: Senate Rules Components: Detachments

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY88	FY89	FY90	FY91	FY92	FY93
PERSONAL SERVICES		213.0	213.0	213.0	213.0	213.0
TRAVEL		3.9	3.9	3.9	3.9	3.9
CONTRACTUAL		63.2	63.2	63.2	63.2	63.2
SUPPLIES		6.6	6.6	6.6	6.6	6.6
EQUIPMENT		66.9				
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING		353.6	286.7	286.7	286.7	286.7

CAPITAL		395.0				
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REVENUE						
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FUNDING: (Thousands of Dollars)

GENERAL FUNDS		748.6	286.7	286.7	286.7	286.7
FEDERAL FUNDS						
OTHER						
TOTAL		748.6	286.7	286.7	286.7	286.7

POSITIONS:

FULL-TIME		3	3	3	3	3
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)

See attached schedule. Revised 2/16/88 to reflect 8 months operations only.

JJR
2/19/88

Prepared by: Francis C. Allan *F.C.A.* Phone: 269-5691
 Division: Alaska State Troopers Date: 2/16/88

Approved by Commissioner: Arthur English *A.H.* Date: 2/16/88
 Agency: Public Safety

- Distribution: (by preparer):
- Legislative Finance
 - Legislative Sponsor
 - Requestor
 - Office of Management and Budget
 - Impacted Agency(ies)
 - Senate Secretary

RECEIVED
FEB 25 1988

CONTINUATION OF FISCAL NOTE ANALYSIS

For Bill/Resolution No. SB 132

In order to keep the Dalton Highway open throughout the entire year, a full range of law enforcement services must be maintained. In order to provide accident response, patrol, investigation, and search and rescue services, three additional State Trooper positions will be needed; one at Coldfoot, and two others in Prudhoe Bay. The costs below summarize their Personal Services and related costs. It is anticipated that equipment will be needed in the first year only and that the road would not be open to the public until July 1, 1988. Further, FY89 costs are based upon budgeted costs for FY88 with no inflation included.

<u>Operating Budget</u>	<u>Trooper Coldfoot</u>	<u>Trooper Prudhoe Bay</u>	<u>Trooper Prudhoe Bay</u>	<u>Increased Helo Oper. Costs (1)</u>	<u>Total</u>
Personal Services	71.0	71.0	71.0		213.0
Travel	1.3	1.3	1.3		3.9
Contractual	5.7	28.1	28.1	1.3	63.2
Supplies	2.2	2.2	2.2		6.6
Equipment	22.3	22.3	22.3		66.9
Total	102.5	124.9	124.9	1.3	353.6

(1) - Helicopter costs include one additional trip up and down the highway, fueling at Coldfoot and Prudhoe Bay (contract). This is expected to involve seven hours @ \$187 per hour.

Capital Budget

Currently, there is no housing available in Coldfoot as was originally anticipated when this fiscal note was first prepared. Accordingly, it will be necessary to construct a new housing unit located next to the FWP unit in Coldfoot. Cost is estimated to be \$395,000 for a single family unit.

Revised 2/16/88

Position Title		State Trooper	No. of Positions	1	Range/Step	76/A	Barg. Unit	PSEA			
Time Status	PFT	Staff Months	8.0	Location	Coldfoot	Election District	22				
Type of Expenditure			Amount			<p>Justification</p> <p>A fully trained and experienced law enforcement officer is needed to provide accident response, patrol, investigation, and Search and Rescue along the Dalton Highway. This trooper position must have a 4 x 4 vehicle (152P) in order to be able to travel the rough road during winter conditions. All other costs are average Trooper costs and are based upon experience. Eight months funding is included to coincide with the length of time the road would be open.</p> <p>Additionally, no housing currently exists in Coldfoot and a unit would need to be constructed.</p>					
1		2		3							
Salary		36,124									
Benefits		31,584									
Premium Pay		3,334									
Other											
Total Personal Services				71.0							
Travel				1.3							
Contractual				5.7							
Commodities				2.2							
Equipment				22.3							
Other											
Total Cost				102.5							
Funding Source for Total Cost											
Federal Receipts		1002									
G.F. Match		1003									
General Fund		1004				102.5					
I-A Receipts		1006									
CIP Receipts		1061									
Other											
Revised 2/16/88											

REQUEST FOR
NEW POSITION

Agency Department of Public Safety
 BRU Alaska State Troopers
 Component Detachments and CIB

FY 89

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 Revised Date

Position Title State Trooper		No. of Positions 1	Range/Step 76/A	Barg. Unit PSEA
Time Status PFT	Staff Months 8.0	Location Prudhoe Bay		Election District 22
Type of Expenditure		Amount		
1	2	3		
Salary	36,124			
Benefits	31,584			
Premium Pay	3,334			
Other				
Total Personal Services		71.0		
Travel		1.3		
Contractual		28.1		
Commodities		2.2		
Equipment		22.3		
Other				
Total Cost		124.9		
Funding Source for Total Cost				
Federal Receipts	1002			
G.F. Match	1003			
General Fund	1004	124.9		
I-A Receipts	1006			
CIP Receipts	1061			
Other				
Revised 2/16/88				
<p>Justification</p> <p>A fully trained and experienced law enforcement officer is needed to provide accident response, patrol, investigation, and Search and Rescue along the Dalton Highway. This trooper position must have a 4 x 4 vehicle (152P) in order to be able to travel the rough road during winter conditions. All other costs are average Trooper costs and are based upon experience. Eight months funding is included to coincide with the length of time the road would be open.</p> <p>Contractual costs include housing and office space at a cost of \$2,800 per month, which is based upon previous AST experience in Prudhoe Bay and assumes space availability.</p>				

REQUEST FOR
NEW POSITION

Agency Department of Public Safety

BRU Alaska State Troopers

Component Detachments and CIB

FY 89

Page 2 of 3
Revised Date

Position Title State Trooper		No. of Positions 1	Range/Step 76/A	Barg. Unit PSEA
Time Status PFT	Staff Months 8.0	Location Prudhoe Bay		Election District 22
Type of Expenditure		Amount		
1	2	3		
Salary	36,124			
Benefits	31,584			
Premium Pay	3,334			
Other				
Total Personal Services		71.0		
Travel		1.3		
Contractual		28.1		
Commodities		2.2		
Equipment		22.3		
Other				
Total Cost		124.9		
Funding Source for Total Cost				
Federal Receipts	1002			
G.F. Match	1003			
General Fund	1004	124.9		
I-A Receipts	1006			
CIP Receipts	1061			
Other				
Revised 2/16/88				
<p>Justification</p> <p>A fully trained and experienced law enforcement officer is needed to provide accident response, patrol, investigation, and Search and Rescue along the Dalton Highway. This trooper position must have a 4 x 4 vehicle (152P) in order to be able to travel the rough road during winter conditions. All other costs are average Trooper costs and are based upon experience. Eight months funding is included to coincide with the length of time the road would be open.</p> <p>Contractual costs include a leased housing space of approximately \$24,000 per year, assuming that it is available.</p>				

REQUEST FOR
NEW POSITION

Agency Department of Public Safety

BRU Alaska State Troopers

Component Detachments and CIB

FY 89

Page 3 of 3
Revised Date

2/12/88 JWR

STATE OF ALASKA 1987 LEGISLATIVE SESSION
FISCAL NOTE

Bill Version: SB 132
 Publish Date: _____
 Agency Affected: Public Safety
 BRU: Fish & Wildlife Protection
 Components: Enforcement

REQUEST
 Revision Date: 2/9/88
 Title: "An Act relating to public use of the Dalton Highway."
 Sponsor: Sen. Coghill
 Requestor: Senate Rules

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY88	FY89	FY90	FY91	FY92	FY93
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0	0	0	0	0	0

CAPITAL						
---------	--	--	--	--	--	--

REVENUE						
---------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUNDS						
FEDERAL FUNDS						
OTHER						
TOTAL	0	0	0	0	0	0

POSITIONS:

FULL-TIME		3	3	3	3	3
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)

An act opening Dalton Highway year round. No impact on FWP because they have a position established at Coldfoot.

JWR
2/9/88

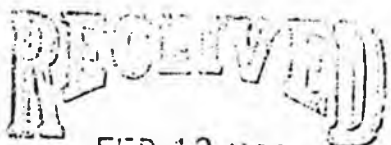
Prepared by: Kyle Weaver
 Division: Fish & Wildlife Protection

Phone: 269-5539
 Date: 2/9/88

Approved by Commissioner: Arthur English
 Agency: Public Safety

Date: 2-11-88

- Distribution: (by preparer):
- Legislative Finance
 - Legislative Sponsor
 - Requestor
 - Office of Management and Budget
 - Impacted Agency(ies)



FEB 12 1988

2/1/88
 3 (Rules)
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STATE OF ALASKA 1987 LEGISLATIVE SESSION
 FISCAL NOTE

Bill Version: SB 132
 Publish Date: _____
 Agency Affected: Public Safety
 BRU: Alaska State Troopers
 Components: Detachments and CIB

REQUEST
 Revision Date: _____
 Title: "An Act relating to public use of the Dalton Highway."
 Sponsor: Sen. Coghill
 Requestor: Senate Resources

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY88	FY89	FY90	FY91	FY92	FY93
PERSONAL SERVICES		240.6	240.6	240.6	240.6	240.6
TRAVEL		6.0	6.0	6.0	6.0	6.0
CONTRACTUAL		84.4	84.4	84.4	84.4	84.4
SUPPLIES		9.9	9.9	9.9	9.9	9.9
EQUIPMENT		66.9				
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING		407.8	340.3	340.3	340.3	340.3

CAPITAL		395.0				
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REVENUE						
---------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUNDS		802.8	340.3	340.3	340.3	340.3
FEDERAL FUNDS						
OTHER						
TOTAL		802.8	340.3	340.3	340.3	340.3

POSITIONS:

FULL-TIME		3	3	3	3	3
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)

See attached schedule.

JNR
 1/19/88

Prepared by Francis C. Allan
 Division: Alaska State Troopers

Phone: 269-5691
 Date: 1/12/88

Approved by Commissioner: Arthur English
 Agency: Public Safety

Date: 1-28-88

- Distribution: (by preparer):
- Legislative Finance
 - Legislative Sponsor
 - Requestor
 - Office of Management and Budget
 - Impacted Agency(ies)
 - Senate Secretary

RECEIVED
 JAN 30 1988

SB 132

CONTINUATION OF FISCAL NOTE ANALYSIS

For Bill/Resolution No. SB 132

In order to keep the Dalton Highway open throughout the entire year, a full range of law enforcement services must be maintained. In order to provide accident response, patrol, investigation, and search and rescue services, three additional State Trooper positions will be needed; one at Coldfoot, and two others in Prudhoe Bay. The costs below summarize their Personal Services and related costs. It is anticipated that equipment will be needed in the first year only and that the road would not be open to the public until July 1, 1988. Further, FY89 costs are based upon budgeted costs for FY88 with no inflation included.

<u>Operating Budget</u>	<u>Trooper Coldfoot</u>	<u>Trooper Prudhoe Bay</u>	<u>Trooper Prudhoe Bay</u>	<u>Increased Helo Oper. Costs (1)</u>	<u>Total</u>
Personal Services	80.2	80.2	80.2		240.6
Travel	2.0	2.0	2.0		6.0
Contractual	8.5	42.1	32.5	1.3	84.4
Supplies	3.3	3.3	3.3		9.9
Equipment	22.3	22.3	22.3		66.9
Total	<u>116.3</u>	<u>149.9</u>	<u>140.3</u>	<u>1.3</u>	<u>407.8</u>

(1) - Helicopter costs include one additional trip up and down the highway, fueling at Coldfoot and Prudhoe Bay (contract). This is expected to involve seven hours @ \$187 per hour.

Capital Budget

Currently, there is no housing available in Coldfoot as was originally anticipated when this fiscal note was first prepared. Accordingly, it will be necessary to construct a new housing unit located next to the FWP unit in Coldfoot. Cost is estimated to be \$395,000 for a single family unit.

Position Title State Trooper		No. of Positions 1	Range/Step 76/A	Barg. Unit PSEA
Time Status: PFT	Staff Months 12.0	Location Coldfoot		Election District 22
Type of Expenditure			Amount	
1	2	3		
Salary	54,192			
Benefits	21,054			
Premium Pay	5,002			
Other				
Total Personal Services		80.2		
Travel		2.0		
Contractual		8.5		
Commodities		3.3		
Equipment		22.3		
Other				
Total Cost		116.3		
Funding Source for Total Cost				
Federal Receipts	1002			
G.F. Match	1003			
General Fund	1004	116.3		
I-A Receipts	1006			
CIP Receipts	1061			
Other				
Justification				
A fully trained and experienced law enforcement officer is needed to provide accident response, patrol, investigation, and Search and Rescue along the Dalton Highway. This trooper position must have a 4 x 4 vehicle (152P) in order to be able to travel the rough road during winter conditions. All other costs are average Trooper costs and are based upon experience.				
Additionally, no housing currently exists in Coldfoot and a unit would need to be constructed.				

REQUEST FOR
NEW POSITION

Agency Department of Public Safety
BRU Alaska State Troopers
Component Detachments and CIB

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Revised Date

Position Title State Trooper		No. of Positions 1	Range/Step 76/A	Barg. Unit PSEA
Time Status PFT	Staff Months 12.0	Location Prudhoe Bay		Election District 22
Type of Expenditure		Amount		
1	2	3		
Salary	54,192			
Benefits	21,054			
Premium Pay	5,002			
Other				
Total Personal Services		80.2		
Travel		2.0		
Contractual		32.5		
Commodities		3.3		
Equipment		22.3		
Other				
Total Cost		140.3		
Funding Source for Total Cost				
Federal Receipts	1002			
G.F. Match	1003			
General Fund	1004	140.3		
I-A Receipts	1006			
CIP Receipts	1061			
Other				

Justification

A fully trained and experienced law enforcement officer is needed to provide accident response, patrol, investigation, and Search and Rescue along the Dalton Highway. This trooper position must have a 4 x 4 vehicle (152P) in order to be able to travel the rough road during winter conditions. All other costs are average Trooper costs and are based upon experience.

Contractual costs include a leased housing space of approximately \$24,000 per year, assuming that it is available.

REQUEST FOR
NEW POSITION

Agency Department of Public Safety

BRU Alaska State Troopers

Component Detachments and CIB

FY 89

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Revised Date

2/2/88 S Rules

STATE OF ALASKA 1988 LEGISLATIVE SESSION
FISCAL NOTE

Bill Version: SB 132
Publish Date: _____

REQUEST _____
Revision Date: _____
Title: Cost for Opening the Dalton Highway to the Public
Sponsor: Coghill
Requestor: Rules

Agency Affected: DOT&PF
BRU: _____
Components: _____

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93
PERSONAL SERVICES		10.0	10.0	10.0	10.0	10.0
TRAVEL						
CONTRACTUAL		(10.0)	(10.0)	(10.0)	(10.0)	(10.0)
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING		0	0	0	0	0
CAPITAL		60.0	0	0	0	0
REVENUE						

FUNDING: (Thousands of Dollars)

GENERAL FUND		60.0	0	0	0	0
FEDERAL FUNDS						
OTHER						
TOTAL		60.0	0	0	0	0

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS: See attached

Prepared by: Norm Plispannen/Lynn J. Harnisch Phone: 474-2423/451-2210
Division: DOT&PF Planning/Reg. Director, Northern Region Date: 1/25/88
Approved by Commissioner: Mark S. Hickey Date: 1/28/88
Agency: DOT&PF

- Distribution (by preparer):
- Legislative Finance
 - Legislative Sponsor
 - Requestor
 - Office of Management and Budget
 - Impacted Agency(ies)
 - Senate Secretary

RECEIVED

FEB 2 1988

CONTINUATION of FISCAL NOTE ANALYSIS

For Bill/Resolution No. SB 132

1. Assumptions

In order to open the remainder of the Dalton Highway to the public, we anticipate the need for two wayside facilities with campsites, vault toilets and litter barrels. One such facility would probably be developed in the Atigun/Galbraith area. The other would probably be developed in the Happy Valley area.. Preferably they would be located in existing material sources. Also, we would expect to install four additional sets of litter barrels at scattered locations along the northern portion of the route. The number and location of projected facilities is based on the assumption that private facilities are available at Coldfoot and at Deadhorse. Opening the entire Dalton Highway to public use would allow us to close the existing checkpoint near Chandalar Camp.

2. Capital Costs

Two Campsite Facilities		\$30,000
Two Vault Toilets		24,000
Information Signs		2,000
Bear Proof Litter Barrels (Six Pair)		4,000
	TOTAL	\$60,000

3. Operating Costs

Personal Services:		\$10,000
Campsite/Litter Barrel Maintenance		
	TOTAL	\$10,000
 Contractual Services:		 10,000
Vault Toilet Maintenance		
 Contractual Services:		 <20,000>
Savings: Closing Existing Checkpoint		
Contractual Services Subtotal		<\$10,000>
TOTAL IMPACT		\$-0-

CONTINUATION OF FISCAL NOTE ANALYSIS

For Bill/Resolution No. SB 132

These figures indicate a neutral operating budget impact would be realized by eliminating the Dalton Highway checkpoint near Chandalar. No appreciable increased highway maintenance costs would be anticipated as a result of opening the entire Dalton Highway to public use.

By removing the authority to institute a Dalton Highway user toll, this bill would eliminate the possibility of collecting \$5.5 million per year at an annual operating cost of \$290,000. Revenue collected could have been deposited in the general fund to offset the cost of Dalton Highway maintenance.

There are two additional issues that could increase the fiscal impact from this legislation.

- (1) The Dalton currently stops short of the Deadhorse Airport. Access is now available across private oil company roads.
- (2) The proposed bill calls for opening the road to the Arctic Ocean, yet the Dalton stops several miles short. Again, access would have to be obtained across private roads.

We do not presently know if either of these issues result in a real problem leading to additional costs. The first concern is probably easily resolvable; the second concern is more problematic if the Legislature intends to ensure public access as far as the Arctic Ocean.

STATE OF ALASKA
1988 LEGISLATIVE SESSION

BILL VERSION: SB 132
PUBLISH DATE: _____

FISCAL NOTE

REQUEST:

Revision Date: January 14, 1988
Title: Relating to public use of the Dalton Highway
Sponsor: Coghill and Bennett
Requestor: Senate Finance Committee

Agency Affected: Dept. of Transportation
BRU: and Public Facilities
Components: _____

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0	0	0	0	0	0

CAPITAL						
---------	--	--	--	--	--	--

REVENUE						
---------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND	0	0	0	0	0	0
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME						
TEMPORARY						

ANALYSIS : (Attach a separate page if necessary)

Prepared by: *Rick Halford*
Division: Senator Rick Halford, Co-chairman
Senate Finance Committee

Phone: 465-4958
Date: _____

Approved by Commissioner: _____
Agency: _____

Date: _____

Distribution (by preparer):
Legislative Finance
Legislative Sponsor
Requestor
Office of Management and Budget
Impacted Agency(ies)

SENATE COMMITTEE REPORT

FURTHER:

DATE TURNED INTO OFFICE 5/15/87

Mr. President:

FINANCE Committee considered SB 132

public use of the Dalton Highway.

and recommended:

replace with CS FOR _____) same title
 or adopt _____ CS FOR _____) new title

attached amendment(s) and

do pass

do not pass

no recommendation

individual recommendations

further referral to _____

letter of intent adopted _____

Committee attached or adopted fiscal note(s)

new updated or previous
 zero fiscal impact

MEMBERS SIGNING DO PASS

[Signature]
[Signature]
[Signature]
Paul Grider

OTHER RECOMMENDATIONS

[Signature]

X3 No Ref.
Chairman signature and recommendation

Committee Backup Attached

5/15/87
Bennett
Adopted

AMENDMENT NO. 1

SENATE BILL NO. 132

For an Act entitled: "An Act relating to public use of the Dalton Highway"

At line 11, delete "the ARctic Ocean" and insert in its place "Galbraith Lake"

At line 13, delete the period after "highway" and add "for a ten year test period."

1 IN THE SENATE

BY COGHILL AND BENNETT

2

SENATE BILL NO. 132

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

FIFTEENTH LEGISLATURE - FIRST SESSION

5

A BILL

6 For an Act entitled: "An Act relating to public use of the Dalton High-

7

way."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9

* Section 1. AS 19.40.110 is repealed and reenacted to read:

10

Sec. 19.40.110. PUBLIC USE OF THE HIGHWAY. The department shall

11

maintain the highway between the Yukon River and the Arctic Ocean and

12

shall keep the highway open to the public throughout the year without

13

a toll for use of the highway or a portion of the highway.

14

* Sec. 2. AS 19.40.100 is repealed.

**STATE OF ALASKA 1987 LEGISLATIVE SESSION
FISCAL NOTE**

REQUEST: _____

Bill Version: SB 132
Publish Date: _____

Revision Date: _____

Agency Affected: DOT/PF

Title: Relating to public use of
the Dalton Highway

BRU: _____

Sponsor: Coghill & Bennett

Components: _____

Requestor: _____

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING		0	0	0	0	0

CAPITAL		0	0	0	0	0
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REVENUE		0	0	0	0	0
----------------	--	---	---	---	---	---

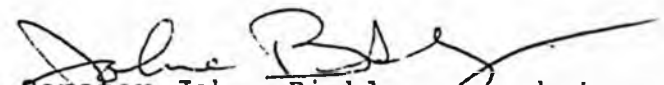
FUNDING: (Thousands of Dollars)

GENERAL FUND		0	0	0	0	0
FEDERAL FUNDS		0	0	0	0	0
OTHER		0	0	0	0	0
TOTAL		0	0	0	0	0

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS : (Attach a separate page if necessary)



Prepared by: Senator John Binkley, co-chairman

Phone: 465-4985

Division: Senate Finance Committee

Date: 3/17/87

Approved by Commissioner: _____

Date: _____

Agency: _____

Distribution (by preparer):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)
- Senate Secretary

A/B

STATE OF ALASKA 1987 LEGISLATIVE SESSION
FISCAL NOTE

Bill Version: SB 132

Publish Date:

REQUEST

Revision Date:
 Title: Opening the entire Dalton Highway to the public without toll.
 Sponsor: Cochill
 Requestor: Jones

Agency Affected: DOT&PF
 BRU:

Components:

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92
PERSONAL SERVICES		<243.0>	<243.0>	<243.0>	<243.0>	<243.0>
TRAVEL						
CONTRACTUAL		<127.0>	<27.0>	<27.0>	<27.0>	<27.0>
SUPPLIES		<20.0>	<20.0>	<20.0>	<20.0>	<20.0>
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING		<390.0>	<290.0>	<290.0>	<290.0>	<290.0>
CAPITAL						
REVENUE		<5600.0>	<5500.0>	<5500.0>	<5500.0>	<5500.0>

FUNDING: (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (IARF)		<390.0>	<290.0>	<290.0>	<290.0>	<290.0>
TOTAL						

POSITIONS:

FULL-TIME		<5>	<5>	<5>	<5>	<5>
PART-TIME		<1>	<1>	<1>	<1>	<1>
TEMPORARY						

ANALYSIS: This bill will remove the authority to charge tolls on the Dalton Highway. These are estimated to produce \$5.6 million in FY88 to support the maintenance and operating costs of this route. These tolls would have been deposited in the General Fund to offset the budgeted costs for operation.

The deletion of the requirement for the checkpoint will not impact the 1988 budget because funding is not included.

The reduced operating expenditures and funding are related to the estimated costs of collection of the tolls.

Zeroed 5/15/87 SFC

Prepared by: Ron B. Lind, Director Phone: 465-4070
 Division: Plans, Programs, and Budget Date: 2/27/87

Approved by Commissioner: *Mark S. Hilg* Date: 3/3/87
 Agency: DOT & PF

Distribution (by preparer):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(i)
- Senate Secretary

STATE OF ALASKA 1987 LEGISLATIVE SESSION
FISCAL NOTE

Bill Version: SB 132

Publish Date: _____

REQUEST

Revision Date: _____

Title: "An Act relating to public use
of the Dalton Highway."

Agency Affected: Public Safety

BRU: Alaska State Troopers

Sponsor: Sen. Coghill

Components: Detachments & CIB

Requestor: Senate Transportation

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92
PERSONAL SERVICES		281.4	289.8	298.5	307.5	316.7
TRAVEL		8.0	8.2	8.5	8.7	9.0
CONTRACTUAL		92.9	95.7	98.6	101.5	104.6
SUPPLIES		13.2	13.6	14.4	14.8	15.3
EQUIPMENT		89.2				
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING		484.7	407.3	420.0	432.5	445.6
CAPITAL						
REVENUE						

FUNDING:: (Thousands of Dollars)

GENERAL FUNDS		484.7	407.3	420.0	432.5	445.6
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS:

FULL-TIME		4	4	4	4	4
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)

See attached schedule.

Prepared by: Francis C. Allan

Phone: 269-5691

Division: Alaska State Troopers

Date: 2/27/87

Approved by Commissioner: William R. Nix

Date: 3/3/87

Agency: Public Safety

Distribution (by preparer):

Legislative Finance

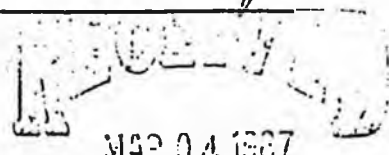
Legislative Sponsor

Requestor

Office of Management and Budget

Impacted Agency(ies)

Senate Secretary



MAR 04 1987

LEGISLATIVE FINANCE

CONTINUATION OF FISCAL NOTE ANALYSIS

For Bill/Resolution No. SB 132

In order to keep the Dalton Highway open throughout the entire year, a full range of law enforcement services must be maintained. In order to provide accident response, patrol, investigation and search and rescue services, four additional State Trooper positions will be needed; one at Coldfoot, one at 7-Mile Camp, and two others in Prudhoe Bay. The costs below summarize their Personal Services and related costs. It is anticipated that equipment will be needed in the first year only and that a 3% inflationary cost will be incurred each year after 1988.

	Trooper Coldfoot	Trooper 7-Mile	Trooper Prudhoe Bay	Trooper Prudhoe Bay	Increased Helo Oper. Costs (1)	Total
Personal Services	71.5	66.9	71.5	71.5		281.4
Travel	2.0	2.0	2.0	2.0		8.0
Contractual	8.5	8.5	42.1	32.5	1.3	92.9
Supplies	3.3	3.3	3.3	3.3		13.2
Equipment	22.3	22.3	22.3	22.3		89.2
	<u>107.6</u>	<u>103.0</u>	<u>141.2</u>	<u>131.6</u>	<u>1.3</u>	<u>484.7</u>

(1) - Helicopter costs include one additional trip up and down the highway, fueling at Coldfoot and Prudhoe Bay (contract). This is expected to involve seven hours @ \$187 per hour.

Position Title State Trooper		No. of Positions	Range/Step 76/A	Barg. Unit PSEA																										
Time Status PFT	Staff Months 12.0	Location Coldfoot		Election District 22																										
<table border="1"> <thead> <tr> <th>Type of Expenditure</th> <th>Amount</th> </tr> <tr> <th>1</th> <th>2</th> </tr> </thead> <tbody> <tr> <td>Salary</td> <td>48,516</td> </tr> <tr> <td>Benefits</td> <td>12,454</td> </tr> <tr> <td>Premium Pay</td> <td>4,478</td> </tr> <tr> <td>Other</td> <td>6,097</td> </tr> <tr> <td>Total Personal Services</td> <td>71.5</td> </tr> <tr> <td>Travel</td> <td>2.0</td> </tr> <tr> <td>Contractual</td> <td>8.5</td> </tr> <tr> <td>Commodities</td> <td>3.3</td> </tr> <tr> <td>Equipment</td> <td>22.3</td> </tr> <tr> <td>Other</td> <td></td> </tr> <tr> <td>Total Cost</td> <td>107.6</td> </tr> </tbody> </table>		Type of Expenditure	Amount	1	2	Salary	48,516	Benefits	12,454	Premium Pay	4,478	Other	6,097	Total Personal Services	71.5	Travel	2.0	Contractual	8.5	Commodities	3.3	Equipment	22.3	Other		Total Cost	107.6	Justification A fully trained and experienced law enforcement officer is needed to provide accident response, patrol, investigation and Search and Rescue along the Dalton Highway. This trooper position must have a 4 X 4 vehicle (152P) in order to be able to travel the rough road during winter conditions. All other costs are average Trooper costs and are based upon experience. Currently, The FY88 FWP operating plan calls for the elimination of the FWP Trooper stationed in Coldfoot. This state housing unit will be occupied by this new AST Trooper.		
Type of Expenditure	Amount																													
1	2																													
Salary	48,516																													
Benefits	12,454																													
Premium Pay	4,478																													
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Other																														

**Request For
New Position**

Agency Department of Public Safety
BRU Alaska State Troopers
Component Detachments & CIB

Page 1 of 4
Revised Date

FY 88

Position Title State Trooper		No. of Positions	Range/Step 76/A	Barg. Unit PSEA
Time Status PFT	Staff Months 12.0	Location 7-Mile		Election District 22
Justification				
<p>A fully trained and experienced law enforcement officer is needed to provide accident response, patrol, investigation and Search and Rescue along the Dalton Highway. This trooper position must have a 4 X 4 vehicle (152P) in order to be able to travel the rough road during winter conditions. All other costs are average Trooper costs and are based upon experience.</p> <p>Under the current AST FY88 plan, the 7-Mile housing unit was to be vacated and sub-leased as part of the reduction. This new trooper position however will occupy the unit.</p>				
Type of Expenditure		Amount		
1	2	3		
Salary	45,060			
Benefits	11,567			
Premium Pay	4,159			
Other	6,097			
Total Personal Services		66.9		
Travel		2.0		
Contractual		8.5		
Commodities		3.3		
Equipment		22.3		
Other				
Total Cost		103.0		
Funding Source for Total Cost				
Federal Receipts	1002			
G. F. Match	1003			
General Fund	1004	103.0		
I-A Receipts	1006			
CIP Receipts	1061			
Other				

**Request For
New Position**

Agency Department of Public Safety
 BRU Alaska State Troopers
 Component Detachments & CIB

Page 2 of 4
 Revised Date

FY 88

Position Title State Trooper		No. of Positions	Range/Step 76/A	Barg. Unit PSEA
Time Status PFT	Staff Months 12.0	Location Prudhoe Bay		Elcction, District 22
Justification				
Type of Expenditure			Amount	
1	2	3		
Salary	48,516			
Benefits	12,454			
Premium Pay	4,478			
Other	6,097			
Total Personal Services		71.5		
Travel		2.0		
Contractual		42.1		
Commodities		3.3		
Equipment		22.3		
Other				
Total Cost		141.2		
Funding Source for Total Cost				
Federal Receipts 1002				
G. F. Match 1003				
General Fund 1004		141.2		
I-A Receipts 1006				
CIF Receipts 1061				
Other				

A fully trained and experienced law enforcement officer is needed to provide accident response, patrol, investigation and Search and Rescue along the Dalton Highway. This trooper position must have a 4 X 4 vehicle (152P) in order to be able to travel the rough road during winter conditions. All other costs are average Trooper costs and are based upon experience.

Contractual costs include housing and office space at a cost of \$2,800 per month, which is based upon previous AST experience in Prudhoe Bay as assumes space availability.

Request For
New Position

Agency Department of Public Safety
 BRU Alaska State Troopers
 Component Detachments & CIB

FY 88

Page 3 of 4
 Revised Date

Position Title <u>State Trooper</u>			No. of Positions	Range/Step <u>76/A</u>	Barg. Unit <u>PSEA</u>
Time Status <u>PFT</u>	Staff Months <u>12.0</u>		Location <u>Prudhoe Bay</u>		Election District <u>22</u>
Type of Expenditure			Justification		
		Amount	<p>A fully trained and experienced law enforcement officer is needed to provide accident response, patrol, investigation and Search and Rescue along the Dalton Highway. This trooper position must have a 4 X 4 vehicle (152P) in order to be able to travel the rough road during winter conditions. All other costs are average Trooper costs and are based upon experience.</p> <p>Contractual costs include a leased housing space, of approximately \$24,000 per year, assuming that it is available.</p>		
1	2	3			
Salary	<u>48,516</u>				
Benefits	<u>12,454</u>				
Premium Pay	<u>4,478</u>				
Other	<u>6,097</u>				
Total Personal Services		<u>71.5</u>			
Travel		<u>2.0</u>			
Contractual		<u>32.0</u>			
Commodities		<u>3.3</u>			
Equipment		<u>22.3</u>			
Other					
Total Cost		<u>131.6</u>			
Funding Source for Total Cost					
Federal Receipts	<u>1002</u>				
G. F. Match	<u>1003</u>				
General Fund	<u>1004</u>	<u>131.6</u>			
I-A Receipts	<u>1006</u>				
CIP Receipts	<u>1061</u>				
Other					

**Request For
New Position**

Agency Department of Public Safety
 BRU Alaska State Troopers
 Component Detachments & CIB

Page 4 of 4
 Revised Date

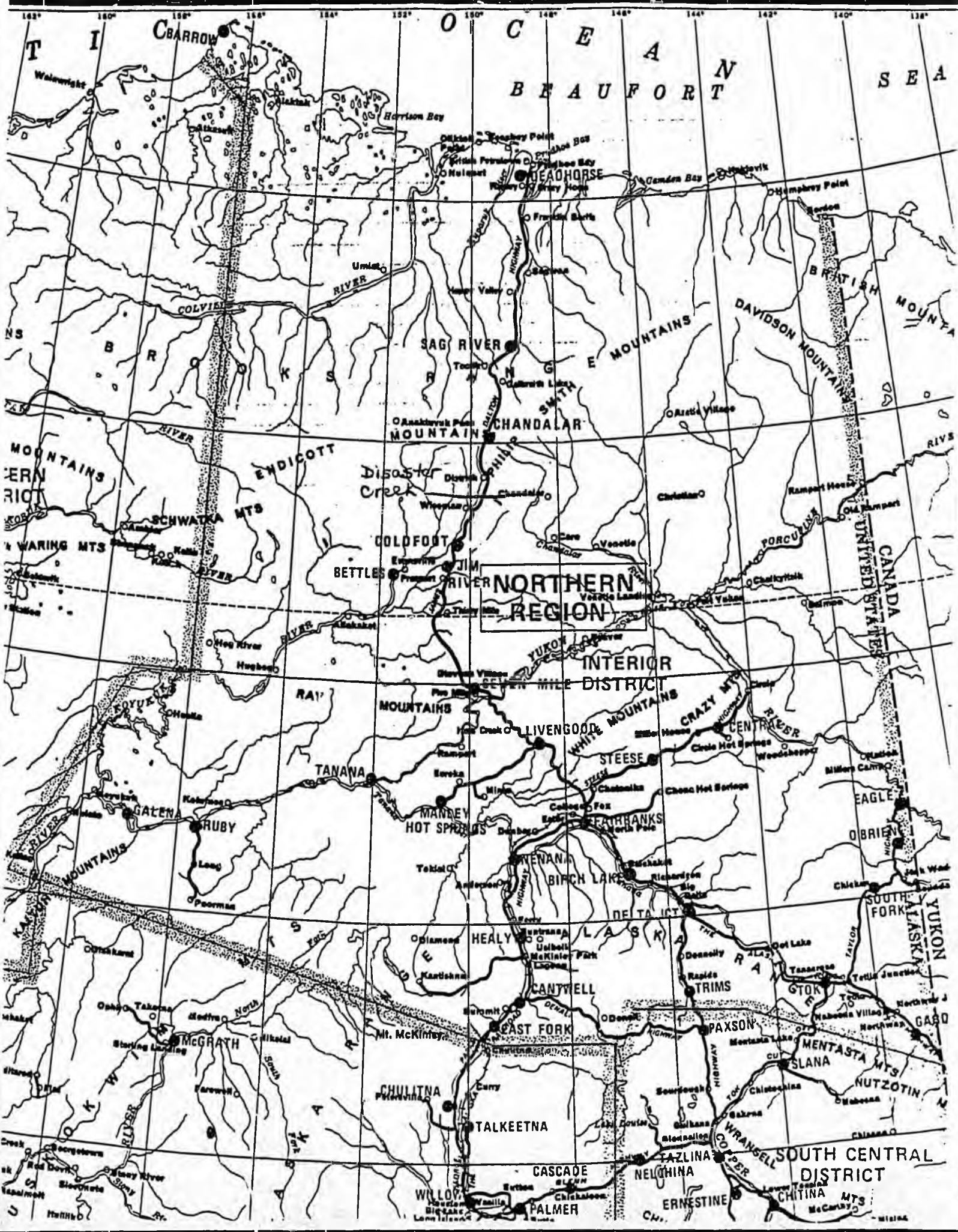
FY 88

Open only to industrial or commercial traffic
Open to all public traffic

MILES

Scale 50, 100

Villages which practice subsistence hunting



Senator John B. (Jack) Coghill
Alaska State Legislature

Box V
Juneau, Alaska 99811
(907) 465-4797

Box 55028
North Pole, Alaska 99705
(907) 466-0862



TO: SENATE TRANSPORTATION COMMITTEE
FROM: SENATOR JACK COGHILL
DATE: MARCH 3, 1987
RE: SB 132 "PUBLIC USE OF THE DALTON HIGHWAY"

Since 1978 the Dalton Highway has been maintained with public dollars, yet the public has not been able to utilize it completely.

By way of background, in 1980 AS 19.40.110 was amended to allow the public to use the highway as far north as Dietrich Camp between the months June 1 and September 1. Prior to this the public was allowed to travel only as far as the Yukon River.

In 1983 year round public use of the highway to Dietrich Camp was allowed.

SB 132 simply requires that the Dalton Highway be open to the public all the way to the Arctic Ocean twelve months out of the year, without a toll, and maintained by the state.

There are several very good reasons for opening the Dalton Highway to the public on a full-time basis:

- 1) the Dalton Highway is maintained with state dollars and is a public road.
- 2) facilities are available at present year round; more will be added by the private sector as demand warrants.
- 3) the tourism potential of this road is enormous, including the majestic Yukon River, the thrill of driving north of the Arctic Circle, the allure of the Brooks Range and the general public interest in the Prudhoe Bay area.

The state should encourage the private sector whenever and wherever possible, and we should encourage tourism. I urge you to vote in favor of SB 132.

- Senator's Memorandum

(19) "lift axle" means any axle with mounted tires and rims, which may be elevated from a roadway surface with the result that a portion of the vehicle weight is transferred. (Eff. 6/25/69, Reg. 30; am 9/3/72, Reg. 43; am 6/19/81, Reg. 78; am 11/16/83, Reg. 88; am 9/1/84, Reg. 91; am 1/18/86, Reg. 97)

Authority: AS 19.05.020 AS 19.10.060
AS 19.05.040 AS 44.42.030

Editor's Note: As of Register 77, the references to the Department of Commerce and the Department of Highways have been corrected to refer to the Department of Commerce and Economic Development, and the Department of Transportation and Public Facilities.

CHAPTER 30.
JAMES DALTON HIGHWAY OPERATION

Section

- 10. Permits required
- 20. Permit applications
- 30. Issuance of permits
- 40. Types of permits
- 50. Conditions and enforcement
- 60. Emergency services
- 70. Definitions

17 AAC 30.010. PERMITS REQUIRED. No vehicle, except an emergency vehicle, may use or travel upon the Dalton Highway, as defined in 17 AAC 30.070(4), without a permit issued to the owner or operator of the vehicle by the commissioner or his designated representative. (Eff. 10/15/78, Reg. 68; am 3/30/84, Reg. 89)

Authority: AS 19.05.010 AS 19.10.100
AS 19.05.020 AS 19.40.110
AS 19.05.030 AS 44.80.070
AS 19.05.040

17 AAC 30.020. PERMIT APPLICATIONS. Permit applications may be obtained from the department at its Fairbanks or Anchorage offices, or at other locations designated by the commissioner. (Eff. 10/15/78, Reg. 68; am 3/30/84, Reg. 89)

Authority: AS 19.05.010 AS 19.05.040
AS 19.05.020 AS 19.10.100
AS 19.05.030(1) AS 44.80.070

17 AAC 30.030. ISSUANCE OF PERMITS. Permits will be issued only for official, industrial, or commercial travel on the Dalton Highway, and only for vehicles which meet the following criteria to the satisfaction of the commissioner or his designated representative:

- (1) conform with applicable state and federal statutes and regulations governing vehicles or highways;
- (2) carry sufficient safe fuel to travel the Dalton Highway or written assurance of the availability of fuel to the vehicle along the road;
- (3) carry adequate equipment reasonably necessary to make minor repairs, prevent accidents, and minimize injury to persons and property including, but not limited to, the following:

20) 1772-2-7

Dalton Highway
Regulations

(A) two mounted spare tires for each size, wheel on the vehicle;

(B) tire changing tools and jacks;

(C) six red 15-minute flares except when otherwise prohibited by law;

(D) six emergency reflectors;

(E) one spare headlight;

(F) tire chains for each driving wheel from October 1 to May 1;

(G) arctic gear and clothing for each person in the vehicle from October 1 to May 1;

(H) a reasonable supply of emergency food, water, and medical supplies for each person in the vehicle. (Eff. 10/15/78, Reg. 68; am 3/30/84, Reg. 89)

Authority: AS 19.05.010 AS 19.05.040
AS 19.05.020 AS 19.10.100
AS 19.05.030(1) AS 19.40.100

17 AAC 30.040. TYPES OF PERMITS. When the commissioner or his designated representative determines that it is in the best interest of the state and that the public health, safety, and welfare, including the safety of traffic on the Dalton Highway, will be adequately protected, one of the following two types of permits will be issued for vehicles which meet the criteria of 17 AAC 30.030:

(1) a single-trip permit to allow the vehicle to use and travel upon the Dalton Highway on, dates specified in the permit, either for a round-trip or a one-way trip;

(2) an annual permit to allow the vehicle to use and travel upon the Dalton Highway for one year from the date of issuance of the permit. (Eff. 10/15/78, Reg. 68; am 3/30/84, Reg. 89)

Authority: AS 19.05.010 AS 19.05.040
AS 19.05.020 AS 19.10.100
AS 19.05.030(1)

17 AAC 30.050. CONDITIONS AND ENFORCEMENT. (a) Permits issued under this chapter will include conditions and provisions which the commissioner or his designated

representative determine to be necessary to protect the health, safety, and welfare of the public and travelers on the road. Permittees must agree to comply with these conditions and provisions as well as all applicable state and federal laws by signing the permit.

(b) The permittee shall indemnify and hold harmless the state and its representatives, agents, and employees from all suits, actions, or claims of any character brought because of any injuries or damages sustained by any person or property in consequence of any act or omission, in any way related, directly or indirectly, to the issuance or use of the permit, of the permittee, its representatives, agents or employees, or of the State of Alaska, its representatives, agents, or employees, or of any other person. Each permit will include this provision in its terms, and the provision must be accepted by the permittee by execution of the permit.

(c) Enforcement of this chapter and the conditions specified in a permit, including inspection of vehicles to ascertain compliance with those conditions and with the requirements of 17 AAC 30.030, will be performed by any officer of the Alaska State Troopers or other designated representative of the commissioner.

(d) Any violation of permit provisions or any falsification of statements on a permit application may result in the immediate revocation of the permit and may result in denial of future permit applications for the vehicle, operator, or owner, as appropriate.

(e) The owner or driver, or both, of a vehicle which uses or travels upon the Dalton Highway without a permit, is in violation of 17 AAC 30.010 and is guilty of a misdemeanor under AS 19.45.002. (Eff. 10/15/78, Reg. 68; am 3/30/84, Reg. 89)

Authority: AS 19.05.010 AS 19.05.040
AS 19.05.020 AS 19.05.140
AS 19.05.030(1) AS 19.10.100

17 AAC 30.060. EMERGENCY SERVICES.

(a) A permittee must agree to pay all costs for emergency services furnished by the state. The state will provide emergency services only if no other means of assistance is available. The issuance of a permit does not obligate the state to provide emergency services.

(b) A permittee must provide for removal of his stalled vehicle from the Dalton Highway within a reasonable time or the department will provide for its removal at the permittee's expense. (Eff. 10/15/78, Reg. 68; am 3/30/84, Reg. 89)

Authority: AS 19.05.010 AS 19.05.040
AS 19.05.020 AS 19.10.100
AS 19.05.030(1)

17 AAC 30.070. DEFINITIONS. As used in this chapter

(1) "commissioner" means the commissioner of transportation and public facilities;

(2) "emergency vehicles" means wreckers, tow cars, ambulances or other vehicles called by the Alaska State Troopers or another authorized representative of the commissioner to assist in particular emergency situations;

(3) "industrial, or commercial travel" means travel

(A) necessary and related to oil and gas exploration and development or support of those activities; or

(B) necessary and related to mineral exploration and development or support of those activities, providing the applicant has obtained all necessary prospecting and/or mining permits; or

(C) necessary and related to agricultural development and support of that activity; or

(D) necessary and related to access by local residents to their property; or

(E) by a vehicle engaged in mass transportation and certified by the Alaska Transportation Commission as a common carrier or which is a private or contract carrier in compliance with AS 42.10 and 3 AAC 62 - 3 AAC 76;

(4) "Dalton Highway" means that part of the James Dalton Highway north of Dietrich Camp;

(5) "official travel" means travel by vehicles engaged in official government business or university affiliated research.



Greater Fairbanks

Chamber

of Commerce

First National Center

P.O. Box 74446

100 Cushman Street

(907) 452-1105

Fairbanks, Alaska 99707

RESOLUTION 3-0287

A RESOLUTION TO OPEN THE DALTON HIGHWAY TO THE GENERAL PUBLIC

WHEREAS, there is no justifiable reason that the general public should not have access to a public highway, and

WHEREAS, public funds are used to maintain this road, and

WHEREAS, the denial of the public to use the Dalton Highway as any other highway in Alaska, as stated in A.S. 19.40.120, is discriminatory, and

WHEREAS, there are existing state and federal regulations which provide for management of public use of land and resources adjoining public highways, and

WHEREAS, the opening of the Dalton Highway has been part of the program of work as stated in the Interior Transportation Needs Study developed by the Greater Fairbanks Chamber of Commerce;

NOW, THEREFORE, be it resolved, that the Greater Fairbanks Chamber of Commerce recommends that the Legislature pass HB 115 without further restrictions.

Be it further resolved that this resolution be sent to the following:

Governor Cowper
The Interior Delegation
The Congressional Delegation
The Commissioner of Transportation

DATED THIS

23rd

DAY OF

February

, 1987

BY

James Dodson, Chairman of the Board

BY

Althea St. Martin, Acting President

Fairbanks Co + Commerce

- Resolution



Greater Fairbanks

Chamber

of Commerce

First National Center
100 Cushman Street

(907) 452-1105

P.O. Box 74446
Fairbanks, Alaska 99707

RESOLUTION 1-0287

**A RESOLUTION RECOMMENDING THAT A TOLL SHOULD
NOT BE CONSIDERED ON THE DALTON HIGHWAY**

WHEREAS, Fairbanks is facing an economic down trend, and

WHEREAS, more effort needs to be placed on trying to assist Fairbanks to recover and continue to offer competitive services in deploying freight through Fairbanks to users along and at the end of the Dalton Highway, and

WHEREAS, a toll could work an economic hardship on any business planning to use the road, and

WHEREAS, the Greater Fairbanks Chamber of Commerce feels that the road should not be used as a single purpose road, and

WHEREAS, this proposed toll would represent a double tax on the oil industry,

NOW, THEREFORE, be it resolved that options other than a toll being placed on a road in Alaska (specifically the Dalton Highway), be considered as a method to generate more state revenue.

BE IT FURTHER RESOLVED that this resolution be sent to the following:

Governor Cowper
The Interior Delegation
The Congressional Delegation
Commissioner of Transportation

DATED THIS

Feb. 23 87

BY

James Dodson
James Dodson, Chairman of the Board

DAY OF

2-23-

1987

BY

Althea St. Martin
Althea St. Martin, Acting President

Sec. 19.40.100. Use of the highway by industrial or commercial traffic. (a) The department shall maintain the highway and keep it open to industrial or commercial traffic throughout the year.

(b) "Industrial or commercial travel" means

(1) travel necessary and related to resource exploration and development or to support of those activities, if the individual engaged in those activities has all necessary permits; or

(2) travel necessary and related to access by local residents to their property; or

(3) motor carriers engaged in commerce which are common carriers or contract carriers regulated by the Alaska Transportation Commission under AS 42.10. (§ 3 ch 177 SLA 1980)

Sec. 19.40.110. Public use of a portion of the highway. The department shall maintain the section of the highway between the Yukon River and Dietrich Camp and shall keep that section of the highway open to use by the public between June 1 and September 1 each year. (§ 4 ch 177 SLA 1980; AS 19.40.120)

Revisor's notes. — This section was renumbered by the revisor of statutes pursuant to AS 01.05.031.

Sec. 19.40.120. Closure of the highway to traffic. The provisions of AS 19.10.100 apply to the closure of the highway by the department. (§ 3 ch 177, SLA 1980; AS 19.40.110)

Revisor's notes. — This section was renumbered by the revisor of statutes pursuant to AS 01.05.031.

Sec. 19.40.200. Prohibition on disposal of land within five miles of the highway. The state may not dispose of state land under AS 38 which is within five miles of the right-of-way of the highway. (§ 5 ch 177 SLA 1980)

Legislative history reports. — For 178i. For attorney general's opinion governor's letter returning SCS HB am S advising the governor that the house and senate did not pass the same bill, see Op. Atty. Gen. July 1, 1980.

Sec. 19.40.210. Prohibition of off-road vehicles. Off-road vehicles are prohibited on land within five miles of the right-of-way of the highway. However, this prohibition does not apply to a person who holds a mining claim in the vicinity of the highway and who must use land within five miles of the right-of-way of the highway to gain access to his mining claim. (§ 5 ch 177 SLA 1980; AS 19.40.200(b))

Revisor's notes. — This section was renumbered by the revisor of statutes pursuant to AS 01.05.031.

My name is Berny Nageak and I am Director of the North Slope Borough Office of Wildlife Management. I would like to present comments on behalf of the North Slope Borough regarding SB 132.

By way of background, the North Slope Borough has been actively involved with the State on Haul Road issues for a number of years. Our concerns have focused primarily on two issues - the present weakly enforced haul road permitting system and the resultant increased pressure on the lands and biological resources within the Borough.

First, administration of the haul road permitting system by DOT/PF has, in our opinion, resulted in the de facto opening of the haul road over the past few years. The actual operation of the checkpoint, as administered by DOT/PF, has been relatively ineffective because those manning the checkpoint have no authority to stop traffic and because DOT/PF has demonstrated a disinclination towards applying a more restrictive interpretation of the applicable Alaska Statutes and Alaska Administrative Code to permit applicants and actual users of the road.

In June, 1986, in an effort to better control traffic on the haul road, the Borough agreed to provide DOT/PF with necessary funding to have the check point operational two months longer than normal. The checkpoint closed on November 30 1986 rather than September 30, 1986. The Borough also agreed, on a one-year trial basis, to allow the checkpoint to be moved north from Disaster Creek to Chandalar. Chandalar is just inside the North Slope Borough boundary. This was allowed by the Borough in order to help cut DOT/PF's operational costs in return for a better managed checkpoint and reduced traffic load beyond the checkpoint. While two months of additional checkpoint operation were achieved, a significant amount of questionable traffic continued to pass beyond the checkpoint.

Second, the administration of the haul road permitting system has resulted in a very large increase in the number of vehicles carrying hunters travelling north beyond the checkpoint resulting in increased large takes of near-road caribou. We do not feel that, given the administration of traffic beyond the checkpoint, these increased takes of caribou can continue without drastic effects upon the Central Arctic Caribou herd. The Borough is very concerned about the impacts from non-subsistence hunters on the ability of the subsistence

Department of Transportation
& public facilities

hunters to maintain an adequate take. Incidentally, hunting is not presently a legitimate reason to travel beyond the checkpoint.

Third, and perhaps the most disturbing long term concern to the North Slope Borough is that it will be the Borough that will suffer the impacts of opening the road most, as it already has. Unless the State of Alaska provides substantially increased enforcement, penalties, and the necessary public facilities required, the Borough will be faced with assuming these responsibilities that are presently those of the State of Alaska. If the State elects not to continue these responsibilities, or not provide them at adequate levels, the State should provide the Borough with adequate funds to cover the costs of mitigating increased impacts incurred by the Borough as a result of the State's action to open the haul road to the public or the State's management of it in such a way that its' management results in a de facto opening of the road.

Fourth, the opening of the road subjects the pipeline to unreasonable threat of sabotage. The State is not adequately regulating activities on the haul road now and it would not be able to adequately protect the TAPS if the road were opened to the public.

The Borough does not support opening the road to the general public. However, if the State does open the road to the public we strongly recommend that a toll be charged and the fees collected be used to provide for trash pickup, sewage handling (eg., disposal sites for chemical toilets from campers, etc.) and campgrounds.

In short, our concern is that management and operation of the haul road checkpoint, which in our opinion has already resulted in a de facto opening of the road to the public, could be exacerbated by the implementation of a road open to the general public. Of course, the haul road was not intended to be open to the general public when constructed, but the state appears to have, in the past, habitually taken the broadest interpretation of Section 1112 of ANILCA in an attempt to achieve a political solution to a haul road access issue that favors Anchorage and Fairbanks, but not the concerns of the North Slope Borough,

Page 3

the very entity that is affected most by the policy and by the implementation of a poorly managed haul road permitting system.

Your attention to this matter is appreciated. Thank you for this opportunity to comment.

cc: John Binkley, Senate Finance Committee Co-Chairman
Senator Willie Hensley
Representative Albert Adams

BILL NO: SB 132

DATE: February 27, 1987

TITLE: "An Act relating to public use of the Dalton Highway."

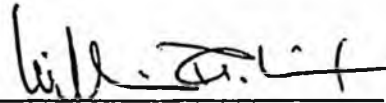
CONTACT: Maj. Walter J. Gilmour
Acting Director
Alaska State Troopers

DEPARTMENT OF PUBLIC SAFETY
PERMISSION

SB 132 will open the Dalton Highway to the public year-around.

The Division of Alaska State Troopers will need to provide a full range of law enforcement services to include accident response and investigation, search and rescue and patrol in order to protect the users of the highway. Winter use of the highway will result in a need to provide these services under difficult conditions and equipment costs reflect this fact.

The Division of Alaska State Troopers is opposed to this legislation.



WILLIAM R. NIX
Acting Commissioner

Senator John B. (Jack) Coghill
Alaska State Legislature

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Juneau, Alaska 99811
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TO: SENATE FINANCE COMMITTEE
FROM: SENATOR JACK COGHILL
DATE: MARCH 17, 1987
RE: SB 132 "PUBLIC USE OF THE DALTON HIGHWAY"

Since 1978 the Dalton Highway has been maintained with public dollars, yet the public has not been able to utilize it completely.

By way of background, in 1980 AS 19.40.110 was amended to allow the public to use the highway as far north as Dietrich Camp between the months June 1 and September 1. Prior to this the public was allowed to travel only as far as the Yukon River.

In 1983 year round public use of the highway to Dietrich Camp was allowed.

SB 132 simply requires that the Dalton Highway be open to the public all the way to the Arctic Ocean twelve months out of the year, without a toll, and maintained by the state.

There are several very good reasons for opening the Dalton Highway to the public on a full-time basis:

- 1) the Dalton Highway is maintained with state dollars and is a public road.
- 2) facilities are available at present year round; more will be added by the private sector as demand warrants.
- 3) the tourism potential of this road is enormous, including the majestic Yukon River, the thrill of driving north of the Arctic Circle, the allure of the Brooks Range and the general public interest in the Prudhoe Bay area.

The state should encourage the private sector whenever and wherever possible, and we should encourage tourism. I urge you to vote in favor of SB 132.

SENATE COMMITTEE REPORT

FIRST COMMITTEE OF REFERRAL

Date of Feb 26, 1987 5-DAY NOTICE
IN ACCORDANCE WITH UNIFORM RULE 23

FURTHER: FINANCE

**FISCAL NOTE(S) ATTACHED ✓ **
IN ACCORDANCE WITH AS 24.08.035
(see below)

DATE TURNED INTO OFFICE March 3, 1987

Mr. President:

TRANSPORTATION Committee considered SB 132

public use of the Dalton Highway.

and recommended:

[] replace with CS _____ [] same title
[] new title

[] attached amendment(s) and

majority
 do pass

[] do not pass

[] no recommendation

individual recommendations

[] further referral to _____

[] letter of intent adopted and attached

** Committee attached or [] adopted fiscal note(s)
[] zero fiscal impact

MEMBERS SIGNING DO PASS

Fahnestock
J. C. ...

OTHER RECOMMENDATIONS

*Not advised to not pass
not advised info available
in the interest of safety and
accommodations for the public*

William J. Ross
Chairman signature and recommendation

Committee Backup Attached

1 IN THE SENATE

BY COGHILL AND BENNETT

2

SENATE BILL NO. 132

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

FIFTFENTH LEGISLATURE - FIRST SESSION

5

A BILL

6 For an Act entitled: "An Act relating to public use of the Dalton High-
7 way."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 19.40.110 is repealed and reenacted to read:

10 Sec. 19.40.110. PUBLIC USE OF THE HIGHWAY. The department shall
11 maintain the highway between the Yukon River and the Arctic Ocean and
12 shall keep the highway open to the public throughout the year without
13 a toll for use of the highway or a portion of the highway.

14 * Sec. 2. AS 19.40.100 is repealed.