

SB

120

3/23/88 H(SA)

STATE OF ALASKA 1988 LEGISLATIVE SESSION
FISCAL NOTE

REQUEST: Bill Version: 2nd CS SB 120
 Publish Date: 3/17/88

Revision Date: 03/18/88 Agency Affected: Alaska Court System
 Title: An act relating to the BRU: Trial Courts
 entry of information regarding minors
 Sponsor: Faiks & Szymanski Components:
 Requestor:

EXPENDITURES/REVENUES:	(Thousands of Dollars)					
OPERATING	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93
Personal Services
Travel
Contractual	5.3	4.6	4.6	4.6	4.6
Supplies
Equipment
Land & Structures
Grants & Claims
TOTAL OPERATING	0.0	5.3	4.6	4.6	4.6	4.6

CAPITAL
---------	---------	---------	---------	---------	---------	---------

REVENUE
---------	---------	---------	---------	---------	---------	---------

FUNDING:	(Thousands of Dollars)					
General Funds	0.0	5.3	4.6	4.6	4.6	4.6
Federal Funds	. . . .	. . . .	. . . .	. . . .	. . . .	. . . .
Other	. . . .	. . . .	. . . .	. . . .	. . . .	. . . .
TOTAL	0.0	5.3	4.6	4.6	4.6	4.6

POSITIONS:						
Full-time	. . . .	. . . .	. . . .	. . . .	. . . .	. . . .
Part-time	. . . .	. . . .	. . . .	. . . .	. . . .	. . . .
Temporary	. . . .	. . . .	. . . .	. . . .	. . . .	. . . .

ANALYSIS: (Attach a separate page if necessary)

See attached analysis.

Prepared by: *Jan Strandberg*
 Jan Strandberg, General Counsel Phone: 264-8228
 Division: Alaska Court System Date: 03/18/88

Approved by: *Arthur H. Snowden, II*
 Arthur H. Snowden, II, Administrative Director Date: 03/18/88
 Agency: Alaska Court System

- Distribution (by preparer):
- Legislative Finance
 - Legislative Sponsor
 - Requestor
 - Office of Management & Budget
 - Impacted Agency(ies)
 - Senate Secretary

FISCAL ANALYSIS SB 120

This bill would require courts to transmit the terms and conditions of probation for minors for entry into the Alaska Public Safety Information Network. Terminals would be needed by children's court personnel in Anchorage and Fairbanks specifically to transmit this information. In other court locations, the court system anticipates transmitting hard copy, incurring only postage costs.

ALASKA COURT SYSTEM
FISCAL NOTE - CS SB 120

Contractual Services:

Communications:

Division of Data Processing data line rental (2 @ \$82/month) and installation (2 @ \$350/one-time) charges	\$2,668
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Postage	500
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Equipment Rental:

Terminal rental (2 @ \$87/month)	2,088
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Total Contractual	<u>5,256</u>
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STATE OF ALASKA
1988 LEGISLATIVE SESSION

BILL VERSION: 2nd CSSB 120 (JUD)
PUBLISH DATE: _____

FISCAL NOTE

REQUEST:

Revision Date: _____ Agency Affected: Health & Social Svcs.
Title: The entry of information regarding BRU: Youth Svcs.
minors on the APSIN
Sponsor: _____ Components: Probation Svcs.
Requestor: _____

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93
PERSONAL SERVICES	-0-	-0-			-0-	-0-
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	-0-	-0-			-0-	-0-

SFC

CAPITAL	-0-	-0-	-0-	-0-	-0-	-0-
---------	-----	-----	-----	-----	-----	-----

REVENUE	-0-	-0-	-0-	-0-	-0-	-0-
---------	-----	-----	-----	-----	-----	-----

FUNDING: (Thousands of Dollars)

GENERAL FUND	-0-	-0-	-0-	-0-	-0-	-0-
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS:

FULL-TIME	-0-	-0-	-0-	-0-	-0-	-0-
PART-TIME						
TEMPORARY						

ANALYSIS : (Attach a separate page if necessary)

This bill requires no action by the Department and would not require additional resources.

Prepared by: Yvonne M. Chase, Director *AMC* Phone: 465-3170
Division: Division of Family and Youth Services Date: 03-18-88

Approved by Commissioner: Myra M. Munson *Myra M. Munson* Date: 3/18/88
Agency: Department of Health and Social Services

Distribution (by preparer):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

MAR 22 1988

SENATE COMMITTEE REPORT

FURTHER

1/27/88

DATE TURNED INTO OFFICE 2/10/88

Mr. President:

Finance Committee considered SB 120

relating to entry of information regarding minors on the Alaska Public Safety Information Network

and recommended

replace with _____ CS _____) same title
 or adopt _____ CS SB 120 (Jud)) new title

attached amendment(s) and

do pass

do not pass

no recommendation

individual recommendations

further referral to _____

letter of intent adopted _____

Committee attached or adopted fiscal note(s)

new updated or previous
8.5 DBS zero *5.3 points 8-145* fiscal impact

MEMBERS SIGNING DO PASS

OTHER RECOMMENDATIONS

[Handwritten signatures]

Rick Halford do pass
Chairman signature and recommendation

Committee Backup attached

Original sponsors: Faiks and Szymanski

1 IN THE SENATE BY THE JUDICIARY COMMITTEE

2 CS FOR SENATE BILL NO. 120 (Judiciary)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FIFTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the entry of information regard-
7 ing minors on the Alaska Public Safety Information
8 Network."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. AS 47.10.090 is amended by adding new subsections to read:

11 (d) Notwithstanding (a) of this section, if a minor is released
12 on probation, the court may transmit for entry into the Alaska Public
13 Safety Information Network only the following information:

- 14 (1) the fact that the minor is on probation;
15 (2) the dates of the probation; and
16 (3) the name of the minor's probation officer.

17 (e) The Department of Public Safety may make the information
18 transmitted under (d) of this section available only to a member of a
19 public agency involved in law enforcement, as defined in AS 12.62.070,
20 who requests the information for official business purposes.

21 (f) As soon as practicable after the date on which the minor is
22 scheduled to complete the terms of probation, the Department of Public
23 Safety shall remove the information transmitted under (d) of this
24 section from the Alaska Public Safety Information Network.

FISCAL NOTE

REQUEST

Revision Date: February 9, 1988 Agency Affected: Public Safety
 Title: "An Act relating to entry of information regarding minors..." BRU: DPS Administration
 Sponsor: Sen. Faiks & Szymanski Components: Administrative Services
 Requestor: Senate Judiciary

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93
PERSONAL SERVICES		8.1	8.1	8.1	8.1	8.1
TRAVEL						
CONTRACTUAL		.1	.1	.1	.1	.1
SUPPLIES		.1	.1	.1	.1	.1
EQUIPMENT		.2				
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING		8.5	8.3	8.3	8.3	8.3
CAPITAL						
REVENUE						

FUNDING: (Thousands of Dollars)

GENERAL FUNDS		8.5	8.3	8.3	8.3	8.3
FEDERAL FUNDS						
OTHER						
TOTAL		8.5	8.3	8.3	8.3	8.3

POSITIONS:

FULL-TIME						
PART-TIME		1	1	1	1	1
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)

Please see attached analysis requesting a new part-time position.
Inflation is not included in above costs.

Prepared by: M. J. Clemens, Assistant Director
 Division: Administrative Services

Phone: 465-4336
 Date: 2/09/88

Approved by Commissioner: Arthur English
 Agency: Public Safety

Date: 2/9/88

Distribution (by preparer):
 Legislative Finance
 Legislative Sponsor
 Requestor
 Office of Management and Budget
 Impacted Agency(ies)

STATE OF ALASKA
1988 LEGISLATIVE SESSION

BILL VERSION: CSSB 120 (Jud)
PUBLISH DATE: C

FISCAL NOTE

REQUEST:

Revision Date: _____
Title: The entry of information regarding
minors into APSIN
Sponsor: Falks and Szymanski
Requestor: _____

Agency Affected: Health & Social Services
BRU: Youth Services
Components: Probation Services

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	-0-	-0-	-0-	-0-	-0-	-0-
CAPITAL	-0-	-0-	-0-	-0-	-0-	-0-
REVENUE	-0-	-0-	-0-	-0-	-0-	-0-

FUNDING: (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS : (Attach a separate page if necessary)

Prepared by: Yvonne H. Chase
Division: DIVISION OF FAMILY and Youth Services

Phone: 465-3170
Date: 2-6-88

Approved by Commissioner: Myra H. Hanson, Commissioner
Agency: Department of Health and Social Services

Date: 2-8-88

Distribution (by preparer):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

STATE OF ALASKA 1988 LEGISLATIVE SESSION
FISCAL NOTE

Bill Version: CS SB 120 (Jud)
Publish Date:

REQUEST: _____

Revision Date: 1-6-88
Title: An act relating to the entry of information regarding minors
Sponsor: Faiks & Szymanski
Requestor:

Agency Affected: Alaska Court System
BRU: Trial Courts

Components:

EXPENDITURES/REVENUES: (Thousands of Dollars)						
	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93
OPERATING						
Personal Services
Travel
Contractual	5.3	4.6	4.6	4.6	4.6
Supplies
Equipment
Land & Structures
Grants & Claims
TOTAL OPERATING	0.0	5.3	4.6	4.6	4.6	4.6
CAPITAL
REVENUE

FUNDING: (Thousands of Dollars)						
General Funds	0.0	5.3	4.6	4.6	4.6	4.6
Federal Funds	. . . .	. . . .	. . . .	. . . .	. . . .	. . . .
Other	. . . .	. . . .	. . . .	. . . .	. . . .	. . . .
TOTAL	0.0	5.3	4.6	4.6	4.6	4.6

POSITIONS:						
Full-time	. . . .	. . . .	. . . .	. . . .	. . . .	. . . .
Part-time	. . . .	. . . .	. . . .	. . . .	. . . .	. . . .
Temporary	. . . .	. . . .	. . . .	. . . .	. . . .	. . . .

ANALYSIS: (Attach a separate page if necessary)

See attached analysis

Prepared by: *Jan Strandberg*
Jan Strandberg, General Counsel
Division: Alaska Court System

Phone: 264-8228
Date: 1-6-88

Approved by: *Stephanie J. Cole*
Stephanie J. Cole, Deputy Director
Agency: Alaska Court System

Date: 1-6-88

- Distribution (by preparer):
- Legislative Finance
 - Legislative Sponsor
 - Requestor
 - Office of Management & Budget
 - Impacted Agency(ies)
 - Senate Secretary

FISCAL ANALYSIS SB 120

This bill would require courts to transmit the terms and conditions of probation for minors for entry into the Alaska Public Safety Information Network. Terminals would be needed by children's court personnel in Anchorage and Fairbanks specifically to transmit this information. In other court locations, the court system anticipates transmitting hard copy, incurring only postage costs.

ALASKA COURT SYSTEM

FISCAL NOTE - SB 120

Contractual Services:

Communications:

Division of Data Processing data line rental (2 @ \$82/month) and installation (2 @ \$350/one-time) charges	\$2,668
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Postage	500
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Equipment Rental:

Terminal rental (2 @ \$87/month)	2,088
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Total Contractual	<u>\$5,256</u> =====
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STATE OF ALASKA 1987 LEGISLATIVE SESSION
FISCAL NOTE

Bill Version: SSB No. 120 *BLK*

Publish Date: _____

REQUEST: _____

Revision Date: _____
Title: The entry of information regarding minors on the APSIN.

Agency Affected: Health & Social Services

BRU: Youth Services

Sponsor: Faiks and Szymanski

Components: Probation Services

Requestor: _____

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92
PERSONAL SERVICES	-0-	-0-	-0-	-0-	-0-	-0-
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	-0-	-0-	-0-	-0-	-0-	-0-

CAPITAL	-0-	-0-	-0-	-0-	-0-	-0-
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REVENUE	-0-	-0-	-0-	-0-	-0-	-0-
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FUNDING: (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER						
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

POSITIONS:

FULL-TIME	-0-	-0-	-0-	-0-	-0-	-0-
PART-TIME						
TEMPORARY						

ANALYSIS : (Attach a separate page if necessary)

n/a

Prepared by: Yvonne M. Chase, Director *YMC*
Division: Division of Family and Youth Services

Phone: 465-3170

Date: 4/24/87 *1/24/88*

Approved by Commissioner: Mara M. Munson, Commissioner
Agency: Department of Health and Social Services

Date: 4/14/87 *1/26/88*

BLK

- Distribution (by preparer):
- Legislative Finance
 - Legislative Sponsor
 - Requestor
 - Office of Management and Budget
 - Impacted Agency(ies)
 - Senate Secretary

FISCAL NOTE

REQUEST

Revision Date: January 14, 1988 Agency Affected: Public Safety
 Title: "An Act relating to entry of information regarding minors..." BRU: DPS Administration
 Sponsor: Sen. Faiks & Szymanski Components: Administrative Services
 Requestor: Senate Judiciary

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93
PERSONAL SERVICES		28.9	28.9	28.9	28.9	28.9
TRAVEL						
CONTRACTUAL		17.8	16.3	16.3	16.3	16.3
SUPPLIES		.1	.1	.1	.1	.1
EQUIPMENT		1.8				
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING		48.6	45.3	45.3	45.3	45.3
CAPITAL						
REVENUE						

FUNDING: (Thousands of Dollars)

GENERAL FUNDS		48.6	45.3	45.3	45.3	45.3
FEDERAL FUNDS						
OTHER						
TOTAL		48.6	45.3	45.3	45.3	45.3

POSITIONS:

FULL-TIME		1	1	1	1	1
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)

Please see attached analysis, \$10.0, and request for new position, \$38.6.
Inflation is not included in above costs.

Prepared by: M. J. Clemens, Assistant Director Phone: 465-4336
 Division: Administrative Services Date: 1/14/88

Approved by Commissioner: Arthur English Date: 1/14/88
 Agency: Public Safety

Distribution (by preparer):
 Legislative Finance
 Legislative Sponsor
 Requestor
 Office of Management and Budget
 Impacted Agency(ies)
 Senate Secretary

SB 120 Fiscal Analysis

Security considerations will require additional computer programming. It will be necessary to insure that only certain authorized terminals (Alaska Court System, Children's Court office in Anchorage and Fairbanks) and Public Safety's Records and Identification, Anchorage) are able to input and delete basic juvenile probation data (name, DOB, duration). Making provision for full terms and conditions would require additional funding while the security considerations for basic juvenile probation data can probably be accommodated in-house and made operational by mid-year.

There will be initial and ongoing costs for data processing chargeback (estimated \$10,000). Public Safety's present chargeback allocation of \$2.7 million is fully utilized; additional use of computer resources must be funded or else other uses cutback. The initial chargeback cost includes both programming development and part-year operation. Subsequent year's chargeback costs would cover increased Computer Resource Units charged to APSIN for this new program for juvenile probation data.

FISCAL NOTE

REQUEST:

Revision Date: _____
Title: Act relating to entry of information regarding minors
Sponsor: Senators Faiks & Szymanski
Requestor: Senate Finance

Agency Affected: Dept. of Public Safety
BRU: DPS Administration
Components: Administrative Services

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93
PERSONAL SERVICES		14.5	14.5	14.5	14.5	14.5
TRAVEL						
CONTRACTUAL		17.8	16.3	16.3	16.3	16.3
SUPPLIES		.1	.1	.1	.1	.1
EQUIPMENT		1.8				
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING		34.2	30.9	30.9	30.9	30.9

CAPITAL						
---------	--	--	--	--	--	--

REVENUE						
---------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND		34.2	30.9	30.9	30.9	30.9
FEDERAL FUNDS						
OTHER						
TOTAL		34.2	30.9	30.9	30.9	30.9

POSITIONS:

FULL-TIME						
PART-TIME		1	1	1	1	1
TEMPORARY						

ANALYSIS : (Attach a separate page if necessary)

Funds 1 part-time Clerk Typist IV and associated position costs. Contractual includes 10.0 for data processing chargeback.

Prepared by: _____ Phone: 465-4958
Division: Senator Rick Halford, Co-chairman Date: 2/8/88
Senate Finance Committee

Approved by Commissioner: _____ Date: _____
Agency: _____

Distribution (by preparer):
Legislative Finance
Legislative Sponsor
Requestor
Office of Management and Budget
Impacted Agency(ies)

page _____ of _____

*Remove this
FN from
files on SB120
Replaced by 2/9/88 FN
from Public Safety*

B

STATE OF ALASKA 1988 LEGISLATIVE SESSION
FISCAL NOTE

REQUEST: _____

Bill Version: SB 120
Publish Date:

Revision Date: 1-6-88
Title: An act relating to the entry of information regarding minors
Sponsor: Faiks & Szymanski
Requestor:

Agency Affected: Alaska Court System
BRU: Trial Courts
Components:

EXPENDITURES/REVENUES:		(Thousands of Dollars)				
	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93
OPERATING						
Personal Services
Travel
Contractual	5.3	4.6	4.6	4.6	4.6
Supplies
Equipment
Land & Structures
Grants & Claims
TOTAL OPERATING	0.0	5.3	4.6	4.6	4.6	4.6
CAPITAL
REVENUE

FUNDING:		(Thousands of Dollars)				
	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93
General Funds	0.0	5.3	4.6	4.6	4.6	4.6
Federal Funds	. . . .	. . . .	. . . .	. . . .	. . . .	. . . .
Other	. . . .	. . . .	. . . .	. . . .	. . . .	. . . .
TOTAL	0.0	5.3	4.6	4.6	4.6	4.6

POSITIONS:						
Full-time	. . . .	. . . .	. . . .	. . . .	. . . .	. . . .
Part-time	. . . .	. . . .	. . . .	. . . .	. . . .	. . . .
Temporary	. . . .	. . . .	. . . .	. . . .	. . . .	. . . .

ANALYSIS: (Attach a separate page if necessary)

See attached analysis

Prepared by: *Jan Strandberg*
Jan Strandberg, General Counsel
Division: Alaska Court System

Phone: 264-8228
Date: 1-6-88

Approved by: *Stephanie J. Cole*
Stephanie J. Cole, Deputy Director
Agency: Alaska Court System

Date: 1-6-88

- Distribution (by preparer):
- Legislative Finance
 - Legislative Sponsor
 - Requestor
 - Office of Management & Budget
 - Impacted Agency(ies)
 - Senate Secretary

FISCAL ANALYSIS SB 120

This bill would require courts to transmit the terms and conditions of probation for minors for entry into the Alaska Public Safety Information Network. Terminals would be needed by children's court personnel in Anchorage and Fairbanks specifically to transmit this information. In other court locations, the court system anticipates transmitting hard copy, incurring only postage costs.

ALASKA COURT SYSTEM

FISCAL NOTE - SB 120

Contractual Services:

Communications:

Division of Data Processing data line rental (2 @ \$82/month) and installation (2 @ \$350/one-time) charges	\$2,668
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Postage	500
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Equipment Rental:

Terminal rental (2 @ \$87/month)	<u>2,088</u>
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Total Contractual	<u><u>\$5,256</u></u>
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Alaska State Legislature

SENATE
Office of the President

P.O. Box V
State Capitol
Juneau, Alaska 99811

RECEIVED JAN 30 1988

MEMORANDUM

January 28, 1988

TO: Senator John Binkley, Co-Chair
Senator Rick Halford, Co-Chair
Senate Finance Committee

FROM: Senator Jan Faiks
President of the Senate

SUBJECT: CSSB 120 (Jud) "An Act relating to the entry of information regarding minors on the Alaska Public Safety Information Network."

Senate Bill 120 has been referred to your committee for consideration. The purpose of this bill is to enable the Alaska Public Safety Information Network (APSIN) to maintain information on the probation status of minors.

APSIN is the state's criminal justice computer system. It contains information regarding the criminal activity of adults, but not minors. At the present time, law enforcement officers who detain juvenile suspects have no easy way of determining if the juvenile is a probationer, and is acting in violation of the probation.

CSSB 120 (Jud) authorizes the superior court to have the fact that a minor is on probation (but not the actual terms and conditions thereof) entered into APSIN, along with the name of the minor's probation officer. This will enable law enforcement officers to determine that a suspect is on probation, and then refer the matter to the person who can most appropriately determine whether or not the terms and conditions of the probation have been broken.

This information may be made available only to a member of a public agency involved in law enforcement, who needs the information for official business purposes.

The dates of the duration of the probation must be entered into APSIN, so that law enforcement officers will be able to determine that inadvertently unexpunged information is no longer current, and so that the Department of Public Safety will know when to remove it.

The bill requires DPS to remove the information from APSIN as soon as

practicable after the date on which the minor is scheduled to complete the probation.

Please feel free to contact my office if you have any questions or comments.

Introduced: 2/11/87
Referred: Judiciary

Sjc 1/27/88
5-0447A

1 IN THE SENATE

BY FAIKS AND SZYMANSKI

2

SENATE BILL NO. 120

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

FIFTEENTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act relating to the entry of information regard-
ing minors on the Alaska Public Safety Information
Network."

7

8

9

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10

* Section 1. AS 47.10.090 is amended by adding a new subsection to

11 read:

12

(d) Notwithstanding (a) of this section, if a minor is released

13

on probation, the court may transmit the terms and conditions of

14

probation for entry into the Alaska Public Safety Information Network.

15

As soon as practicable after the minor completes the terms of proba-

16

tion, the court shall request the Department of Public Safety to

17

remove the information from the Alaska Public Safety Information

18

Network.

Outdated

1987

Fiscal Notes

STATE OF ALASKA 1987 LEGISLATIVE SESSION
FISCAL NOTE

Bill Version: SB 120

Publish Date: _____

REQUEST

Revision Date: _____

Agency Affected: Public Safety

Title: "An Act relating to entry of information regarding minors..."

BRU: DPS Administration

Sponsor: Sen. Faiks & Syzmanski

Components: Administrative Services

Requestor: Senate Judiciary

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92
PERSONAL SERVICES		28.9	29.8	30.7	31.5	32.5
TRAVEL						
CONTRACTUAL		.4	.4	.4	.4	.5
SUPPLIES		.1	.1	.1	.1	.1
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0	29.4	30.3	31.2	32.1	33.1
CAPITAL	0	0	0	0	0	0
REVENUE						

FUNDING:: (Thousands of Dollars)

GENERAL FUNDS	0	29.4	30.3	31.2	32.1	33.1
FEDERAL FUNDS						
OTHER						
TOTAL	0	29.4	30.3	31.2	32.1	33.1

POSITIONS:

FULL-TIME	0	1	1	1	1	1
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)

Allows entry of data on minors' probation status. Will require 1 PFT Clerk IV with minimal support costs to accept and process data into the APSIN system. 3% inflation factor added into future years.

Prepared by: Joe Reeves, Budget Analyst

Phone: 465-4349

Division: Administrative Services

Date: 2/24/87

Approved by Commissioner: [Signature]
Agency: Public Safety

Date: 2/24/87

Distribution (by preparer):

Legislative Finance
Legislative Sponsor
Requestor
Office of Management and Budget
Impacted Agency(ies)
Senate Secretary

RECEIVED

FEB 26 1987 page ____ of ____

LEGISLATIVE FINANCE

JWR
2/24/87

Position Title Clerk IV		No. of Positions 1	Range/Step 9/B	Barg. Unit GGU
Time Status PFT	Staff Months 12	Location Anchorage		Election District 7-15
Justification				
Type of Expenditure		Amount		
1	2	3		
Salary	21.4	////////////////////		
Benefits	7.5	////////////////////		
Premium Pay		////////////////////		
Other		////////////////////		
Other Personal Services	////////////////////	28.9		
Travel				
Contractual		.4		
Commodities		.1		
Equipment				
Other				
Total Cost		29.4		
Funding Source for Total Cost				
Federal Receipts	1002			
G.F. Match	1003			
General Fund	1004	29.4		
I-A Receipts	1006			
CIP Receipts	1061			
Other				
////////////////////				

This position will be responsible for accepting and processing data into the APSIN system on minors' probation status from the Alaska Court system. The position will also be responsible for the maintenance of the program in APSIN.

Support costs of \$400 in contractual communication and \$100 for miscellaneous office supplies.

LEGISLATIVE FINANCE

26 1987

REQUEST FOR
NEW POSITION

Agency Department of Public Safety
 BRU DPS Administration
 Component Administrative Services

Page 2 of 2
 Revised Date

FY 88

STATE OF ALASKA 1987 LEGISLATIVE SESSION
FISCAL NOTE

REQUEST
 Revision Date: April 14, 1987
 Title: "An Act relating to entry of information regarding minors..."
 Sponsor: Sen. Faiks & Szymanski
 Requestor: Senate Judiciary

Bill Version: SB 120
 Publish Date: _____
 Agency Affected: Public Safety
 BRU: DPS Administration

Components: Administrative Services

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92
PERSONAL SERVICES		28.9	28.9	28.9	28.9	28.9
TRAVEL						
CONTRACTUAL		17.8	16.3	16.3	16.3	16.3
SUPPLIES		.1	.1	.1	.1	.1
EQUIPMENT		1.8				
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING		48.6	45.3	45.3	45.3	45.3
CAPITAL						
REVENUE						

FUNDING:: (Thousands of Dollars)

GENERAL FUNDS		48.6	45.3	45.3	45.3	45.3
FEDERAL FUNDS						
OTHER						
TOTAL		48.6	45.3	45.3	45.3	45.3

POSITIONS:

FULL-TIME		1	1	1	1	1
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)

Please see attached analysis, \$10.0, and request for new position, \$38.6.
 Inflation is not included in above costs.

Prepared by: Michael J. Clemens, Assistant Director Phone: 465-4336
 Division: Administrative Services Date: 4/14/87

Approved by Commissioner: [Signature] Date: 4/14/87
 Agency: Public Safety

Distribution (by preparer):
 Legislative Finance
 Legislative Sponsor
 Requestor
 Office of Management and Budget
 Impacted Agency(ies)
 Senate Secretary

RECEIVED

APR 15 1987

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LEGISLATIVE FINANCE

JAR
4/14/87

SB 120 Fiscal Analysis

Security considerations will require additional computer programming. It will be necessary to insure that only certain authorized terminals (Alaska Court System, Children's Court offices in Anchorage and Fairbanks) and Public Safety's Records and Identification, Anchorage) are able to input and delete basic juvenile probation data (name, DOB, duration). Making provision for full terms and conditions would require additional funding while the security considerations for basic juvenile probation data can probably be accommodated in-house and made operational by mid-year.

There will be initial and ongoing costs for data processing chargeback (estimated \$10,000). Public Safety's present chargeback allocation of \$2.4 million is fully utilized; additional use of computer resources must be funded or else other uses cutback. The initial chargeback cost includes both programming development and part-year operation. Subsequent year's chargeback costs would cover increased Computer Resource Units charged to APSIN for this new program for juvenile probation data.

1.	POSITION TITLE Clerk IV				RANGE/STEP 9/A	BARG. UNIT CGU	PAGE/LINE	GOV.	APPROV.	DISAPP																						
2.	TYPE OF POSITION PFT	STAFF MONTHS 12	RP NUMBER	PCN NUMBER	BRU PRIORITY	LOCATION Anchorage	ELECTION DISTRICT 7-15	LEG.																								
3.	CONTINUATION LEVEL				JUSTIFICATION:																											
4.	TYPE OF EXPENDITURE			AMOUNT	<p>This position will be responsible for input and subsequent deletion of juvenile probation data in the Alaska Public Safety Information Network (APSIN). There were 1,174 juveniles formally on probation during an average month in FY 86 (DF&YS/H&SS).</p> <p>Support costs include \$400 in contractual (communications) and \$100 for miscellaneous office supplies. Cost of an additional computer terminal in Anchorage for Records and Identification staff to enter the juvenile probation data will be:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Contractual Services - One-time connect fee Dept. of Admin./IRM</td> <td style="text-align: right; width: 20%;">\$1,500</td> </tr> <tr> <td>Recurring connect fee for new APSIN terminals DPS/Info. Systems (\$475/month)</td> <td style="text-align: right;">5,700</td> </tr> <tr> <td>Maintenance (recurring)</td> <td style="text-align: right;"><u>200</u></td> </tr> <tr> <td></td> <td style="text-align: right;">\$7,400</td> </tr> <tr> <td>Equipment - Purchase of T-179 color Terminal (one-time) Computer table</td> <td style="text-align: right;">\$1,575</td> </tr> <tr> <td></td> <td style="text-align: right;"><u>200</u></td> </tr> <tr> <td></td> <td style="text-align: right;">\$1,775</td> </tr> </table> <p>If the Alaska Court System enters juvenile probation data with its children's court personnel in Anchorage and Fairbanks, then this full-time position can be reduced to a half-time position (which would share an existing terminal). This would reduce the costs as follows:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Personal Services</td> <td style="text-align: right;">(\$14.8)</td> </tr> <tr> <td>Contractual Services</td> <td style="text-align: right;">(7.4)</td> </tr> <tr> <td>Equipment</td> <td style="text-align: right;"><u>(1.8)</u></td> </tr> <tr> <td></td> <td style="text-align: right;">(\$24.0)</td> </tr> </table>						Contractual Services - One-time connect fee Dept. of Admin./IRM	\$1,500	Recurring connect fee for new APSIN terminals DPS/Info. Systems (\$475/month)	5,700	Maintenance (recurring)	<u>200</u>		\$7,400	Equipment - Purchase of T-179 color Terminal (one-time) Computer table	\$1,575		<u>200</u>		\$1,775	Personal Services	(\$14.8)	Contractual Services	(7.4)	Equipment	<u>(1.8)</u>		(\$24.0)
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	(\$24.0)																															
5.	PERSONAL SERVICES																															
5.	Salary		21.4																													
6.	Benefits		7.5																													
7.	Supplemental Benefits																															
8.	Fixed Benefits																															
9.	TOTAL PERSONAL SERVICES		01	28.9																												
10.	Travel		02	7.8																												
11.	Contractual		03	.1																												
12.	Commodities		04	1.8																												
13.	Equipment		05																													
14.	Other																															
15.	TOTAL COST			38.6																												
16.	RECEIPT CODE	FUNDING SOURCE																														
17.		Federal Receipts 1002																														
18.		G.F. Match 1003																														
19.		General Funds 1004		38.6																												
20.		I-A Receipts 1005																														
21.		Program Receipts 1028																														
		Other																														
FOR B&M USE ONLY																																
KEY NUMBER - - - - -																																

REQUEST FOR
NEW POSITION

AGENCY Department of Public Safety

BRU DPS Administration

COMPONENT Administrative Services

FY 88

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Revised Date _____

SENATE COMMITTEE REPORT

FIRST COMMITTEE OF REFERRAL

Date of 1-12-88 5-DAY NOTICE
IN ACCORDANCE WITH UNIFORM RULE 23

FURTHER: Final

**FISCAL NOTE(S) ATTACHED ✓ **
IN ACCORDANCE WITH AS 24.08.035
(see below)

2/11/87

DATE TURNED INTO OFFICE _____

Mr. President:

JUDICIARY

Committee considered

SB 120

relating to entry of information regarding minors on the Alaska
Public Safety Information Network.

and recommended:

replace with

CS SB 120 (juv)
JUDICIARY

same title
 new title

attached amendment(s) and & do pass

do pass

do not pass

no recommendation

individual recommendations

further referral to _____

letter of intent adopted and attached _____

** Committee attached or adopted fiscal note(s)
2 zero 1 fiscal impact

MEMBERS SIGNING DO PASS

OTHER RECOMMENDATIONS

Curtis Jungbluth

Ken Fair

Bob Josephson

Robert Kelly (if amended)

~~_____~~

~~_____~~

~~_____~~

_____ - do pass
Chairman signature and recommendation

Committee Backup Attached