

SB

115

SENATE COMMITTEE REPORT

FIRST COMMITTEE OF REFERRAL

Date of 2/11/87 5-DAY NOTICE
IN ACCORDANCE WITH UNIFORM RULE 23

Original: \$5,841,000
**FISCAL NOTE(S) ATTACHED App Bill **
IN ACCORDANCE WITH AS 24.08.035
(see below)

FURTHER:

Mr. President: DATE TURNED INTO OFFICE 2/19/87
FINANCE Committee considered SB 115

making supplemental appropriations to the Department of Education for pupil transportation and tuition students; efd.

and recommended:

- replace with CS SB 115 (Finance) same title
- attached amendment(s) and new title
- do pass
- do not pass
- no recommendation
- individual recommendations
- further referral to _____
- letter of intent adopted and attached

** Committee attached or adopted fiscal note(s)
 zero fiscal impact

MEMBERS SIGNING DO PASS

OTHER RECOMMENDATIONS

Paul E. Blaisdell
[Signature]
William Z. Henry
Paul F. Hise
John Duncan

John B. Biele DO PASS
Chairman signature and recommendation

Committee Backup Attached

*Binking
Amendment
2/19/87 Adopted
1*

Funding Information
General Fund \$11,783,893
Other Funds -0-
\$11,783,893

AMENDMENT TO SB115 -

Beginning on line 7, delete the word "and" and replace it with a comma.

On line 8, after the words "tuition students", add a comma and the words "and districts losing more than ten-percent of their foundation funding in a single year;".

On line 17, delete the words "This act takes effect immediately under AS 01.10.070(c)." and replace with the words "The sum of \$5,942,893 is appropriated from the general fund to the Department of Education for the purpose of holding harmless those school districts which would otherwise lose in excess of ten-percent of their foundation funding during the fiscal year ending June 30, 1987. Those school districts and the sums to which they are entitled are:

<u>Adak</u>	<u>\$55,281</u>
<u>Aleutian</u>	<u>153,027</u>
<u>Delta-Greeley</u>	<u>161,056</u>
<u>Fairbanks</u>	<u>1,472,606</u>
<u>Haines</u>	<u>181,673</u>
<u>Juneau</u>	<u>6,394</u>
<u>Kenai</u>	<u>1,846,291</u>
<u>Ketchikan</u>	<u>471,166</u>
<u>Kuspuk</u>	<u>304,816</u>
<u>North Slope</u>	<u>454,478</u>
<u>Pelican</u>	<u>25,343</u>
<u>Pribilof</u>	<u>324,401</u>
<u>Sitka</u>	<u>135,246</u>
<u>Skagway</u>	<u>179,945</u>
<u>St. Mary's</u>	<u>113,642</u>
	<i>5,885,345</i>

Immediately following the new section three above, add a new section reading "Section 4. This act takes effect immediately under AS 01.10.070(c). "

2/18/87

MOTION

Because of flaws in the drafting of SB408, dealing with establishing the current foundation formula, there is no hold-harmless provision in effect this fiscal year for those school districts which are experiencing a reduction in state support greater than 10%. It was clearly the intention of the legislature to include this provision in last year's bill, but, because the section dealing with the hold-harmless item referenced the new statute rather than the existing law, the Department of Law has advised the Department of Education that hold-harmless payments are not operative for FY87.

In order to remedy this bill drafting oversight, I move that school districts which would have received hold-harmless funds, prior to Governor Sheffield's budget restrictions, be remunerated as if the hold-harmless provisions in FY86 were in effect in FY87. Those school districts and the sums to which they are entitled are as follows:

Adak	\$55,281
Aleutian	153,027
Delta-Greeley	161,056
Fairbanks	1,472,606
Haines	181,673
Juneau	6,394
Kenai	1,846,291
Ketchikan	471,166
Kuspuk	304,816
North Slope	454,478
Pelican	25,343
Pribilof	324,401
Sitka	135,246
Skagway	179,945
St. Mary's	113,642
Total	5,942,893

FISCAL YEAR 1987 PRE

SCHOOL DISTRICT	REVISED STATE AID FY 1987	FY86 STATE AID	PERCENTAGE LOSS	FY86 TIMES 90%	90% FY86 TIMES FY87	ADJUSTMENT PER AS 14.17.031(d)
ADAK	\$2,204,114	\$2,510,438	-12.20	\$2,259,395	\$55,261	
ALASKA GATEWAY	\$4,007,480	\$4,042,683	-0.87			
ALEUTIAN REGION	\$1,370,980	\$1,554,613	-11.81	\$1,524,007	\$153,027	\$138,728
ANCHORAGE	\$128,116,560	\$139,764,099	-2.33			
ANNETTE ISLAND	\$1,594,555	\$1,510,632	5.56			
BERING STRAIT	\$11,377,025	\$12,112,105	-6.07			
BRISTOL BAY	\$2,041,896	\$2,196,257	-7.03			
CHATHAM	\$2,320,120	\$1,972,971	17.60			
CHUGACH	\$1,370,980	\$1,253,987	9.33			
COPPER RIVER	\$3,897,802	\$4,321,351	-9.80			
CORDOVA	\$2,250,240	\$2,090,620	7.64			
CRAIG	\$1,555,221	\$1,425,228	9.12			
DELTA GREELY	\$4,463,067	\$5,137,915	-13.13	\$4,624,123	\$161,056	
DILLINGHAM	\$3,750,623	\$3,869,580	-3.07			
FAIRBANKS	\$46,713,650	\$53,540,285	-12.75	\$48,186,256	\$1,472,606	
GALENA	\$1,559,409	\$1,538,460	1.36			
HAINES	\$2,141,999	\$2,446,579	-12.45	\$2,323,672	\$181,673	\$135,279
HOONAH	\$1,596,204	\$1,469,371	9.63			
HYDABURG	\$915,299	\$924,410	-0.99			
IDITAROD	\$5,011,459	\$5,186,059	-3.37			
JUNEAU	\$15,923,471	\$17,699,850	-10.04	\$15,929,665	\$6,394	
KAKE	\$1,459,349	\$1,582,102	-7.73			
KASHUNAMIUT	\$1,476,440	\$1,559,368	-5.32			
KENAI	\$30,076,673	\$35,469,960	-15.21	\$31,922,964	\$1,346,291	
KETCHIKAN	\$8,111,078	\$9,535,827	-14.94	\$8,582,244	\$471,166	
KING COVE	\$1,236,864	\$1,228,626	4.74			
KLAWOCK	\$1,182,284	\$1,211,098	-2.38			
KODIAK	\$12,312,866	\$12,854,416	-4.21			
KUSLUK	\$4,252,147	\$5,063,293	-16.02	\$4,556,963	\$304,816	
LAKE & PENINSULA	\$4,832,177	\$5,009,479	-3.54			
LOWER KUSKOKWIM	\$23,473,287	\$24,356,673	-3.63			
LOWER YUKON	\$8,352,432	\$8,777,236	-4.84			
MAT-SU	\$29,649,006	\$32,357,597	-8.37			
NENANA	\$1,203,521	\$1,223,824	-1.66			
NOME	\$5,566,505	\$6,080,832	-8.66			
NORTH SLOPE	\$8,950,918	\$10,450,440	-14.35	\$9,405,396	\$454,478	
NORTHWEST ARCTIC	\$12,030,877	\$13,024,232	-7.63			
FELICAN	\$594,615	\$666,204	-10.75	\$619,958	\$25,343	\$22,638
PETERSBURG	\$2,814,114	\$2,409,732	16.78			
PRIBILOF	\$930,157	\$1,393,954	-33.27	\$1,254,558	\$324,401	
RAILBELT	\$3,517,278	\$3,471,144	4.21			
SAND POINT	\$941,125	\$981,996	-4.16			
SITKA	\$5,794,045	\$6,588,102	-12.05	\$5,929,291	\$135,246	
SKAGWAY	\$692,230	\$913,310	-24.18	\$872,775	\$179,945	\$55,940
SOUTHEAST ISLAND	\$4,009,167	\$4,160,872	-3.65			
SOUTHWEST REGION	\$4,429,320	\$4,361,724	-3.39			
ST. MARY'S	\$1,439,204	\$1,725,384	-16.59	\$1,552,246	\$113,642	
TANANA	\$1,113,636	\$1,059,494	5.11			
TNALASKA	\$1,178,452	\$1,253,624	-6.74			
VALDEZ	\$3,905,669	\$3,837,267	1.78			
VRANGELL	\$2,326,958	\$2,236,325	4.05			
YAKUTAT	\$1,253,759	\$1,281,131	-2.16			
YUKON FLATS	\$5,981,363	\$5,374,370	-5.46			
YUKON-KOYUKUK	\$6,127,600	\$6,310,431	0.27			
YUPIK	\$3,745,939	\$3,359,396	9.95			
GEN. CORRESP. STUDY	\$2,277,336	\$2,594,960	-12.22	\$2,335,464	\$157,528	

TOTALS \$50,371,925 \$91,343,213 5,942,393 352,555

2/19/87

5-0610Aa
Dierdorff

#2
Adopted

A M E N D M E N T

Offered in the SENATE

By Duncan

TO: SB 115

Page 1, line 8, following "tuition" insert:

"and multi-handicapped"

Page 1, after line 16, insert a new bill section to read:

"* Sec. 3. The sum of \$430,000 is appropriated from the general fund to the Department of Education for payment under AS 14.17 for the Juneau multi-handicapped program for the fiscal year ending June 30, 1987."

Renumber remaining bill sections accordingly.

Adjust funding information accordingly.

MEMORANDUM

State of Alaska

TO: Honorable Marshall L. Lind
Commissioner
Department of Education

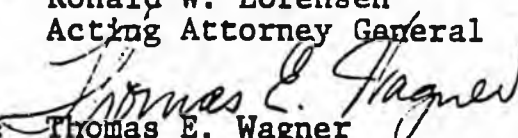
DATE: December 22, 1986

FILE NO.: 66-3-87-0215

THRU: TELEPHONE NO.: 465-3603

SUBJECT: Payment for schools
for the handicapped

FROM: Ronald W. Lorensen
Acting Attorney General

By: 
Thomas E. Wagner
Assistant Attorney General
Human Services-Juneau

I. INTRODUCTION

You have asked our opinion on the question of whether, if the Department of Education pays the full cost of special education services provided certain developmentally disabled and/or deaf children being served by the Anchorage School District, it must do the same for such children being served by other school districts. We believe that the department must devise a uniform set of standards for making such payments.

II. BACKGROUND

As Tom Buckner of your department has described the situation, the Alaska Department of Health and Social Services licenses, contracts with, or provides grants to certain group homes for developmentally disabled and other handicapped persons under AS 47.80. The Anchorage School District (ASD) provides special education and related services, including transportation, in its program for the severely and multiply handicapped, for exceptional children, within the meaning of AS 14.30, residing in those homes. In the past, both those children and other children enrolled in the ASD program for the severely and multiply handicapped have not been counted in ASD's pupil count for foundation funding purposes. Rather, the Department of Education provided a grant to ASD to cover the total cost of operating that program. The grants were from an allocation for "contract schools" within the department's appropriation for K-12 support.

ASD also operates a program for deaf students. Students from other parts of the state may come to Anchorage, if suitable placements can be found in group homes and foster homes, to participate in that program. Again, the department's past practice has been to count neither those children nor Anchorage children in the program in ASD's pupil enrollment for foundation funding purposes, but to fully fund the operation of that program

under an allocation for "contract schools" in the department's appropriation for K-12 support.

For the 1986-87 school year, in order to contain the amount shown on its books as grants to "contract schools" or, as the allocation is now labelled, "schools for the handicapped," the department has instructed ASD to count the children in the severely and multiply handicapped and in the school for the deaf programs in its foundation enrollment, and to request as grants only the costs of those programs in excess of the foundation funding generated by the students therein. That procedure will still result in the state fully funding the costs of the two programs in Anchorage. The difference will be that now some costs will show up in the "foundation" allocation and the rest under "schools for the handicapped," rather than all showing up under "schools for the handicapped."

Certain other school districts also provide educational services to developmentally disabled children. Juneau, Fairbanks, and Kodiak, for instance, now have group homes under license, contract, or grant from the Department of Health and Social Services. Children residing in those homes, even if their parents reside in another district, must often be provided educational services by the district in which the homes are located. Those districts, however, have in the past received only the foundation funds generated by the students they serve and not additional grants for costs in excess of that amount. Those districts are now seeking to have their excess costs reimbursed, and some have even threatened an equal protection lawsuit if they are not treated the same as Anchorage School District.

III. DISCUSSION

In Alaska equal protection analysis, in cases not involving fundamental rights or suspect classifications, the courts require as a minimum "that the legislation be based on a legitimate public purpose and that the classification 'be reasonable, not arbitrary, and . . . rest upon some ground of difference having a fair and substantial relation to the object of the legislation" Isakson v. Rickey, 550 P.2d at 362, quoting State v. Wylie, 516 P.2d 142, 145 (Alaska 1973)."
Wickersham v. C.F.E.C., 680 P.2d 1135, 1141 (Alaska 1984), quoting State v. Ostrosky, 667 P.2d 1184, 1193 (Alaska 1983). The more important the individual right asserted, the greater the degree of relationship between the classification and the object or purpose of the legislation must be. Id.

Hon. Marshall L. Lind
Department of Education
66-3-87-0215

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Page 3

The U.S. Supreme Court has held that the right to education is not "fundamental" under the U.S. Constitution, San Antonio Independent School District v. Rodriguez, 411 U.S. 1, 93 S.Ct. 1278 (1973), in the sense that statutory classifications impinging on such rights must be subjected to strict judicial scrutiny under federal equal protection analysis. Some state courts in other states have held, however, that the interest of children in education is sufficiently "fundamental," when impinged upon by a classification based upon wealth, that strict scrutiny is required. Serrano v. Priest, 557 P.2d 929 (Cal. 1976).

The right allegedly being impinged in this case is not the child's right to education. Probably all would agree that handicapped children have a right under both state and federal law to a free appropriate education in Alaska. The right of the school district to be fully reimbursed if the costs of providing educational services to those children exceeds the foundation funding they generate is what is at stake. Because the child's right to education itself is not at stake, and because the basis for classification does not seem to be constitutionally suspect, such as race or even wealth, we do not believe the state would be required to demonstrate a compelling interest to justify the classification. Nevertheless, under the "sliding scale" equal protection analysis adopted by the Alaska court in State v. Erickson, 574 P.2d 1, 11-12 (Alaska 1978), if education funding is considered an important right, the courts may require that the government bear a greater burden of showing that the classification has a fair and substantial relation to a legitimate government objective.

It is not immediately obvious to us what governmental objective, other than cutting state expenses, might be served by fully reimbursing one district, but not other districts, for the costs of educating children with severe handicaps. Even if there are other legitimate governmental interests at stake, such as encouraging and preserving some of the excellent programs developed by ASD, the closeness of the fit between the means, denying full reimbursement to other districts, and the end, preserving the programs in Anchorage, will be subjected to greater scrutiny as the importance of the right impinged increases. Based upon our admittedly sketchy knowledge of the overall situation, we cannot predict with confidence that the courts would uphold the denial of full reimbursement to other districts for educating developmentally disabled children in group homes when full reimbursement is made to ASD.

Hon. Marshall L. Lind
Department of Education
66-3-87-0215

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Page 4

You may wish to supply us with any additional information regarding the interests at stake which might support a different opinion. Otherwise, we suggest that your department develop and adopt regulations providing for distribution of the "Schools for the Handicapped" allocation within the "K-12 Support" appropriation on some equitable basis. This is not to say the money must necessarily be prorated among districts based upon their excess costs. Some criteria which measure the need for specific programs or services might well be appropriate. In developing such criteria the department should clearly identify the interests it seeks to protect, should ensure that they are legitimate government interests, and should make sure the basis for funding decisions has a fair and substantial relation to those interests.

Our office will be happy to assist you in drafting such regulations. Please contact me if you have further questions on this matter.

TEW:jal



October 24, 1986

Marshall Lind, Commissioner
Alaska Department of Education
P.O. Box F
Juneau, Alaska 99811

Dear Commissioner Lind:

We would appreciate the opportunity to sit down with you and your staff to discuss the development of a contract to serve multi handicapped students within the Juneau School District. As you are well aware, the Anchorage School District receives approximately \$2,300,000 from the state for what is referred to as the contract schools. Those schools being Providence Heights (API), the State Deaf Program, and the Anchorage Multi Handicapped Program. In addition to the \$2,300,000 the Anchorage School District also generates foundation support based on the one to eleven ratio.

The multi handicapped program is set up to provide programs for students from Anchorage and for those who are moved to Anchorage by agencies such as the Department of Health and Social Services or the Developmental Disabilities Program.

As Juneau has grown over the years the community has developed two group homes and is in the process of developing a site for the chronically mentally ill.

Since Juneau is a recipient of students from throughout the state who are placed here by Health and Social Services and/or Developmental Disabilities, without financial support, and since the Juneau School District is providing these students an educational program appropriate to their needs, our proposal is that the Juneau School District receive a grant which is similar in nature to that of the Anchorage School District.

Your review of this request and a meeting would be greatly appreciated. Please let us know a time that would be convenient for you to meet.

Sincerely,

Bruce Johnson
Superintendent of Schools

-BJ/DT/pp

STATE OF ALASKA

BILL SHEFFIELD, GOVERNOR

DEPARTMENT OF EDUCATION

OFFICE OF THE COMMISSIONER

GOLDBELT PLACE
801 WEST 10th STREET
POUCH F
JUNEAU, ALASKA 99811

November 17, 1986

11/21/86

Dr. Bruce Johnson
Superintendent
Juneau School District
10014 Crazy Horse Drive
Juneau, Alaska 99801

Dear Dr. Johnson:

Your request that the Department of Education consider making a grant to or a contract with the Juneau School District to serve multi-handicapped students has been reviewed by Department staff.

Your contention that the situation in the Juneau School District is very similar to that of the Anchorage School District, which does receive a contract for such services, is well stated.

Members of my staff are currently investigating key legal and policy questions which pertain to your request. When these issues have been resolved, we would like to meet with you to discuss the matter further.

Sincerely,



Marshall L. Lind
Commissioner



December 8, 1986

Mr. Steve Hole
Deputy Commissioner
Alaska Department of Education
P.O. Box F
Juneau, Alaska 99811

Dear Mr. Hole:

As per our conversation on November 14, 1986 regarding a contract with the Department of Education for the education of Southeast Alaska's multi-handicapped students, you will find enclosed a detailed description of the students we would be applying for, and their handicapping condition. In addition, we have also included a suggested budget for your review.

I would like to emphasize that the Juneau School District is looking towards the issue of equity and we hope the Department of Education address this concern now and in its future budget plans.

The Juneau School District would like the Department to review the proposed budget with the understanding that precise equity may not be possible since the FY 87 budget did not include this item. We do, however, want the Department to keep in mind that equity for FY 88 is an absolute necessity. The district considers a fair reimbursement for FY 87 to be in the 50% to 25% range considering the financial issues the Department is facing.

If we can be of any assistance, please do not hesitate to call.

Sincerely,

David J. Thomas

David J. Thomas, Director
Special Services

DT/pp
enclosures
cc: Bruce Johnson



1/11/80

**MULTI HANDICAPPED PROGRAM COSTS
BUDGET**

320	Certificated Salaries; Summer School.....	\$ 6,900.00
	(3 teachers @ \$100. p/day x 23 days)	
	benefits @ 18%.....	1,242.00
320	Certificated Salaries.....	205,271.00
	(5.75 tchrs. @ 7.5 hours p/day x 180 days)	
	benefits @ 18%.....	36,948.00
330	Classified Salaries; Summer School.....	8,050.00
	(5 aides @ \$70.00 p/day x 23 days)	
	benefits @ 33%.....	2,656.00
330	Classified Salaries; Instructional Aides...	137,008.00
	(8.5 aides @ 7.5 hours p/day x 180 days)	
	benefits @ 33%.....	45,212.00
337	Substitutes.....	2,415.00
	(5.75 staff x 6 pers. days x \$70 p/day)	
401	Contractual Services.....	72,000.00
	(St. Jude/8 students @ \$9,000.)	
410	Telephone.....	500.00
427	Mileage.....	1,250.00
	(\$125. p/month x 10 months)	
441	Transportation/Summer School.....	8,000.00
451	Teaching Supplies.....	6,000.00
454	Office Supplies.....	2,500.00
471	Textbooks.....	500.00
	Subtotal	\$ 536,452.00
540	Indirect.....	21,940.00
	TOTAL	\$ 558,392.00
Total Students.....		34.00
multi-handicapped/deaf/blind		
Instructional Units Generated.....		3.09
3 I.U.'s x \$42,184. = \$126,552. x 104% =		\$ 131,614.00
\$131,614. x .97918 =		128,873.00
\$558,392. - \$128,873. (foundation) =		429,519.00

STATE OF ALASKA

DEPARTMENT OF EDUCATION

DIVISION OF EDUCATION PROGRAM SUPPORT

BILL SHEFFIELD, GOVERNOR

GOLDBELT PLACE
801 WEST 10TH STREET
P O BOX F
JUNEAU, ALASKA 99811

August 12, 1986

COPY

Gerald Butts
Anchorage Schools
P.O. Box 196614
Anchorage, AK 99519-6614

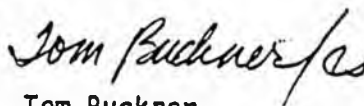
Dear Mr. Butts:

The grant award for State Contract (Contract Schools) project # ED8700507 in the amount of \$2,306,248.00 is enclosed.

Reimbursement will be made on expenditures only as reported on your computer reports or form 165, Record and Report of Expenditures. Reporting dates are established in the Expenditure Procedure Manual, Section V.

If we might provide further service please contact this office. My number is 465-2970.

Sincerely,



Tom Buckner
Program Manager

Enclosure

TB:es
6147A

NOTE:

No portion of this grant award may be used directly or indirectly for the benefit of a Department of Education employee, nor may any portion be used to reimburse the Department of Education for administrative or professional services.
 Ref: AS 39.50.010, Conflict of Interest.
 Pers. Regs. 13 11.2, Outside Employment.

GRANT AWARD

State of Alaska
 Department of Education
 P.O. Box F
 Juneau, Alaska 99811

Grantee Anchorage School District Program State Contract Handicapped Students
 Address P.O. Box 196614 Project No. ED8700501
Anchorage, AK 99519-6614 Amendment No. _____
 Authorized representative Gerald Butts Total grant amt. \$2,306,248.00
 Contact person Jim Rich Previous grant _____
 Changes this amendment (+ or -) _____

Grant award period: Beginning July 1, 1986 Ending June 30, 1987

Comments: The Department of Education reserves the right to terminate or modify this grant award as a result of the following conditions:

1. if the vendor demonstrates fiscal irresponsibility;
2. if the vendor fails to satisfactorily perform in accordance with the conditions under which this grant was awarded;
3. if the vendor fails to satisfactorily carry out any negotiated modifications;
AND
4. if the Department of Education no longer has funds available to carry out the intent of this grant award.

There will be 25% lead money for start-up. The balance will be paid upon receipt of reimbursement request/s. Final payment will be withhold pending reconciliation of all expenditures.

1. This is for providing services as stated in the grantee's application as approved by the Department.
2. Reimbursement requests must be submitted for processing at least monthly on form 165a and b in triplicate (one with original signature of authorized representative as file with the Department, and two copies).
3. A final evaluation as outlined in the Supplemental Programs Handbook, must be received and approved before the final payment is made.
4. Final reimbursement requests must be received by December 31 following the end of the grant award period. If the final reimbursement has not been received, the unexpended balance will be liquidated from the grant.

• THIS GRANT AWARD IS SUBJECT TO ALL FUNDING REDUCTIONS BY EXECUTIVE OR LEGISLATIVE ORDER.

William Stankin 8-7-86
 Program Unit Administrator Date
Richard P. P. H. P.P.H.
 Director, Educational Program Support Date
1562 M. M. M. 8/8/86
 Commissioner of Education Date

	Amount charged	Project ledger code
1.	\$2,306,248.00	05-11-1-107
2.	_____	05617100
3.	_____	_____
4.	_____	_____

See Reverse Side for Important Notice

PROJECT BUDGET

PROJECT NAME: PROVIDENCE HEIGHTS SCHOOL

DOE PROJECT NUMBER: EH8700501

ANCHORAGE SCHOOL DISTRICT CODE NO: 02-630-242-476

SCHOOL YEAR: 1986-87

STATE ACCOUNT NUMBER	ASD ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET AMOUNT	
			INITIAL AMOUNT	REVISED AMOUNT
310	117	Program Director	\$ 36,879	\$ 36,879
330	120	Clerical	7,464	7,464
330	121	Extra Help - Clerical	2,400	-0-
330	123	Teacher Aides	-0-	-0-
320	135	Added Days - Summer Teachers	13,350	-0-
320	136	Special Services Teacher	115,996	115,996
320	137	Sub Teachers	1,000	1,000
350	138	Personal Leave	1,641	1,641
351	210	Group Life	866	866
351	220	Group Medical	9,480	9,480
354	250	Workman's Compensation	791	791
353	255	Unemployment	100	100
355	260	FICA	768	768
356	270	TRS	13,575	13,575
356	280	PERS	1,194	1,194
530	302	Indirect Cost at (4.43%)	9,445	8,747
440	305	Equipment Repair	312	312
426	343	Mileage	1,636	1,636
410	353	Telephone	500	500
426	360	Travel	1,600	1,600
454	401	Office Supplies	250	250
470	402	Textbooks	1,800	1,800
470	403	Library Supplies	300	500
451	404	Teaching Supplies	1,096	1,096
TOTAL			\$222,643	\$206,195

DISTRICT REVISION DATE: July 30, 1986

GERALD W. BUTTS
SUPERINTENDENTS AUTHORIZED SIGNATURE

Mr. Jim Rich
PROJECT MANAGER *Jim Rich* 7-31-86

DEPARTMENT OF EDUCATION USE ONLY

T. J. ...
PROGRAM MANAGERS SIGNATURE

INITIAL APPROVAL DATE: _____

AMOUNT: _____

REVISION APPROVAL DATE: _____

AMOUNT: _____

PROJECT BUDGET

PROJECT NAME: ALASKA STATE SCHOOL FOR THE DEAF

DOE PROJECT NUMBER: EH8700501

ANCHORAGE SCHOOL DISTRICT CODE NO: 02-603-239-476

SCHOOL YEAR: 1986-87

STATE ACCOUNT NUMBER	ASD ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET AMOUNT	
			INITIAL AMOUNT	REVISED AMOUNT
310	117	Supervisor	\$ 55,810	\$ -0-
310	118	Other Professionals (Social Worker)	38,502	38,502
330	120	Clerical (2)	48,792	48,792
330	121	Extra Help - Clerical, Summer Aides	26,000	22,208
330	123	Teacher Aides (10 Interpreters, 7 TA's 1 Group Home Worker	266,102	266,101
320	134	Department Chairman	3,600	3,600
320	135	Added Days - Summer Teachers	4,275	4,275
320	136	Special Services Teachers (12)	509,542	499,542
320	137	Sub Teachers	12,240	12,240
359	138	Personal Leave	8,938	8,938
351	210	Group Life	4,961	4,613
351	220	Group Medical	82,950	80,598
354	250	Workman's Compensation	4,136	4,136
353	255	Unemployment	605	605
355	260	FICA	23,872	23,872
356	270	TRS	53,622	48,622
357	280	PERS	50,086	50,086
530	302	Indirect Cost	61,122	56,248
400	303	Contracted Services - Instructional	72,915	60,000
440	305	Equipment Repair	6,320	6,320
440	311	Field Trips	2,000	-0-
420	320	Rental - Land & Buildings	20,400	20,400
420	321	Equipment Rental	-0-	-0-
426	343	Mileage-In-District	5,050	4,050
TOTAL			SEE NEXT PAGE	

DISTRICT REVISION DATE: _____

GERALD W. BUTTS
SUPERINTENDENTS AUTHORIZED SIGNATURE

PROJECT MANAGER *Jim Reid* 7-31-86

DEPARTMENT OF EDUCATION USE ONLY

Toni W. ...
PROGRAM MANAGERS SIGNATURE

INITIAL APPROVAL DATE: _____

AMOUNT: _____

REVISION APPROVAL DATE: _____

AMOUNT: _____

PROJECT NAME: ALASKA STATE SCHOOL FOR THE DEAF

DOE PROJECT NUMBER: _____

ANCHORAGE SCHOOL DISTRICT CODE NO: 02-603-239-476

SCHOOL YEAR: 1986-87

STATE ACCOUNT NUMBER	ASD ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET AMOUNT	
			INITIAL AMOUNT	REVISED AMOUNT
430	350	Heat	1,900	1,900
430	351	Water/Sewer	750	750
410	353	Telephone	6,315	6,315
426	360	Travel-Out of District	37,552	28,552
454	401	Office Supplies	1,250	1,250
470	402	Textbooks	200	200
470	403	Library Supplies	250	250
451	404	Teaching Supplies	27,799	20,000
510	544	New Equipment	3,000	3,000
TOTAL			\$1,440,855	\$1,325,965

DISTRICT REVISION DATE: July 30, 1986

GERALD W. BUTTS
SUPERINTENDENTS AUTHORIZED SIGNATURE

Mr. Jim Rich
PROJECT MANAGER *Jim Rich 7-31-86*

DEPARTMENT OF EDUCATION USE ONLY

Jim Rich
PROGRAM MANAGERS SIGNATURE

INITIAL APPROVAL DATE: _____

AMOUNT: _____

REVISION APPROVAL DATE: _____

AMOUNT: _____

PROJECT NAME: MULTI-HANDICAPPED PROGRAM

DOE PROJECT NUMBER: EH8700501

ANCHORAGE SCHOOL DISTRICT CODE NO: 02-615-242-476

SCHOOL YEAR: 1986-87

STATE ACCOUNT NUMBER	ASD ACCOUNT NUMBER	ACCOUNT TITLE	BUDGET AMOUNT	
			INITIAL AMOUNT	REVISED AMOUNT
330	121	Extra Help (Summer Aides)	\$ 8,000	\$ 12,000
330	123	Teacher Aides (13 @ 7 hrs.)	204,050	204,050
310	134	Department Chairman	3,406	3,406
320	135	Added Days, Summer Teachers	35,000	30,000
320	136	Teachers (8.5)	401,253	303,417
320	137	Sub Teachers	11,202	11,202
359	138	Personal Leave	6,555	6,555
351	210	Group Life	3,700	3,352
351	220	Group Medical	56,880	52,140
354	250	Workman's Compensation	2,728	2,728
353	255	Unemployment	398	398
355	260	FICA	15,791	15,791
356	270	TRS	34,719	26,377
357	280	PERS	32,648	32,648
530	302	Indirect Costs	38,136	32,837
400	303	Contracted Services	5,747	5,000
440	305	Equipment Repair	500	500
440	311	Field Trips	15,000	10,000
426	343	Mileage	1,000	1,000
410	353	Telephones	123	123
426	360	Travel (CST/Plan)	1,600	-0-
454	401	Office Supplies	2,185	2,185
470	402	Textbooks	104	104
469	403	Library Supplies	437	437
451	404	Teaching Supplies	11,678	11,678
TOTAL			SEE NEXT PAGE	

DISTRICT REVISION DATE: _____

GERALD W. BUTTS
SUPERINTENDENTS AUTHORIZED SIGNATURE

PROJECT MANAGER

Jim Reed 7-31-86

DEPARTMENT OF EDUCATION USE ONLY

[Signature]
PROGRAM MANAGERS SIGNATURE

INITIAL APPROVAL DATE: _____

AMOUNT: _____

REVISION APPROVAL DATE: _____

AMOUNT: _____

PROJECT BUDGET

Page 2

Page 2 of 2

HANDICAPPED PROGRAM

DOE PROJECT NUMBER: EH8700501

CT CODE NO: 02-615-242-476

YEAR: 1986-87

PROJECT NUMBER: _____

ACCOUNT TITLE	BUDGET AMOUNT	
	INITIAL AMOUNT	REVISED AMOUNT
Extra Help (Summer Aides)	\$ 8,000	\$ 12,000
Teacher Aides (13 @ 7 hrs.)	204,050	204,050
Department Chairman	3,406	3,406
Added Days, Summer Teachers	35,000	30,000
Teachers (8.5)	401,253	303,417
Sub Teachers	11,202	11,202
Personal Leave	6,555	6,555
Group Life	3,700	3,352
Group Medical	56,880	52,140
Workman's Compensation	2,728	2,728
Unemployment	398	398
FICA	15,791	15,791
TRS	34,719	26,377
PERS	32,648	32,648
Indirect Costs	38,136	32,837
Contracted Services	5,747	5,000
Equipment Repair	500	500
Field Trips	15,000	10,000
Mileage	1,000	1,000
Telephones	123	123
Travel (CST/Plan)	1,600	-0-
Office Supplies	2,185	2,185
Textbooks	104	104
Library Supplies	437	437
Teaching Supplies	11,678	11,678
TOTAL	SEE NEXT PAGE	

BUDGET AMOUNT	
INITIAL AMOUNT	REVISED AMOUNT
\$ -0-	\$ -0-
6,160	6,160
000	\$774,088

ISSUANCE DATE: _____

STATE AUTHORIZED SIGNATURE PROJECT MANAGER *Jim Reel* 7-31-86

FOR EDUCATION USE ONLY PROGRAM MANAGERS SIGNATURE *Tom W. Wilson*

APPROVAL DATE: _____ AMOUNT: _____

APPROVAL DATE: _____ AMOUNT: _____

7-31-86

2/19/87

#3

Sen. Hensley
Adopted

MOTION

AMEND LINE 8 AFTER "STUDENTS" INSERT "THE KOTZEBUE TECHNICAL CENTER"

NEW SECTION:

SECTION . THE SUM OF \$400,000 IS APPROPRIATED FROM THE GENERAL FUND TO THE DEPARTMENT OF EDUCATION FOR THE KOTZEBUE TECHNICAL CENTER FOR SUPPLEMENTAL EXPENSES DURING THE FISCAL YEAR ENDING JUNE 30, 1987.

KTC BUDGET BACKGROUND: (supplement to KTC program
description)

1. KTC FY'86 STATE GRANT OPERATING BUDGET: \$1.49 MILLION.
2. JULY 15, 1986: KTC WAS REQUESTED TO SUBMIT REVISED FY'87 OPERATING BUDGET WITH 15% REDUCTION. NEW GRANT AMOUNT FOR BOTH KTC AND NEW DORMITORY: \$1.24 MILLION. (DORMITORY WAS CONSIDERED A SUPPLEMENTAL APPROPRIATION INSTEAD OF A REGULAR PART OF THE OPERATING BUDGET. ALL SUPPLEMENTAL APPROPRIATIONS WERE ELIMINATED.)
3. JANUARY 8TH, 1987: KTC WAS REQUESTED TO SUBMIT ADDITIONAL 30% BUDGET REDUCTION FOR AN APPROXIMATE TOTAL REDUCTION OF 45% OVER THE FY'86 STATE OPERATIONS GRANT. TOTAL REVISED AMOUNT: \$831,600. KTC REQUESTED A RE-INSTATEMENT OF \$160,000 IN ORDER TO OPERATE THE DORMITORY AND TO SAVE TWO PROGRAMS THAT WOULD HAVE BEEN CUT. TOTAL KTC REQUEST: \$990,000.
4. JANUARY 22ND: GOVERNOR COWPER ANNOUNCES NEW BUDGET, DELETING THE KOTZEBUE TECHNICAL CENTER AT A "SAVINGS" OF \$1.2 MILLION. (NOT THE LAST AMOUNT SUBMITTED TO DOE.) AVTEC (ALASKA VOCATIONAL-TECHNICAL CENTER AT SEWARD) BUDGET INCREASED BY \$5,000. (THEY WERE RE-INSTATED FROM A PROPOSED 30% CUT.)
5. JANUARY 28TH: CONVERSATION WITH COMMISSIONER LIND: OMB MADE SUGGESTED LAST-MINUTE BUDGET CHANGES TO "PROTECT THE FOUNDATION FORMULA AT 100%" INCREASE IN AVTEC'S BUDGET NOT DISCUSSED.

Funding Information

General Fund	\$5,841,000	12,613,893
Other Funds	- 0 -	12,556,345
	\$5,841,000	

Finance Committee
BY BENNETT, COCHILL, FAIKS
AND FAHRENKAMP

1 IN THE SENATE

2

SENATE BILL NO. 115

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

FIFTEENTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act making supplemental appropriations to the

7

Department of Education for pupil transportation, and

8

tuition students, and providing for an effective

9

date."

10

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11

* Section 1. The sum of \$3,341,000 is appropriated from the general

12

fund to the Department of Education for pupil transportation during the

13

fiscal year ending June 30, 1987.

14

* Sec. 2. The sum of \$2,500,000 is appropriated from the general fund

15

to the Department of Education for tuition students during the fiscal year

16

ending June 30, 1987.

*#(3) Hunsley amend new Sec. 3
#(2) Duncan amend new Sec. 4
#(1) Binkley amend new Sec 5*

Insert Amends.

17

* Sec. 3 This Act takes effect immediately under AS 01.10.070(c).

Title Inserts

* After students add:

Juneau multi-handicapped program,

*The Kotzebue Technical Center, and districts
losing more than ten percent of their
foundation funding in a single year;*

Offered: 2/19/87
Referred: Rules

5-0610B

Original sponsors: Bennett, Coghill,
Faiks and Fahrenkamp

Funding Information

General Fund	\$12,556,365
Other Funds	- 0 -
	<u>\$12,556,365</u>

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 CS FOR SENATE BILL NO. 115 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FIFTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making supplemental appropriations to the
7 Department of Education for pupil transportation,
8 tuition students, multi-handicapped students, the
9 Kotzebue Technical Center, and districts losing more
10 than 10 percent of their foundation funding in a
11 single year; and providing for an effective date."

12 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

13 * Section 1. The sum of \$3,341,000 is appropriated from the general
14 fund to the Department of Education for pupil transportation during the
15 fiscal year ending June 30, 1987.

16 * Sec. 2. The sum of \$2,500,000 is appropriated from the general fund
17 to the Department of Education for tuition students during the fiscal year
18 ending June 30, 1987.

19 * Sec. 3. The sum of \$430,000 is appropriated from the general fund to
20 the Department of Education for payment under AS 14.17 for the Juneau
21 multi-handicapped program for the fiscal year ending June 30, 1987.

22 * Sec. 4. The sum of \$400,000 is appropriated from the general fund to
23 the Department of Education for the Kotzebue Technical Center for supple-
24 mental expenses during the fiscal year ending June 30, 1987.

25 * Sec. 5. The sum of \$5,885,365 is appropriated from the general fund
26 to the Department of Education for the purpose of holding harmless those
27 school districts that would otherwise lose in excess of 10 percent of their
28 foundation funding during the fiscal year ending June 30, 1987. Those
29 school districts and the sums to which they are entitled are:

1	Adak	\$ 55,281
2	Aleutian	153,027
3	Delta/Greely	161,056
4	Fairbanks	1,472,606
5	Haines	181,673
6	Juneau	6,394
7	Kenai	1,846,291
8	Ketchikan	471,166
9	Kuspuk	304,816
10	North Slope	454,478
11	Pelican	25,343
12	Pribilof	324,401
13	Sitka	135,246
14	Skagway	179,945
15	St. Mary's	113,642

16 * Sec. 6. This Act takes effect immediately under AS 01.10.070(c).



From The
**SENATE
FINANCE COMMITTEE**

2/19/84
935

Dave D'Amico called

re: CS AB 115

X 2450

— Want to give him a
call & I'll sit in here
while you explain to
Mr. D? Vicki, Mr. D is
going to reword title and
rearrange sections. He will return
final to us.



From The
**SENATE
FINANCE COMMITTEE**

2/19/87
10⁰⁰

Call from Dierdorff
(2450)

Re CB SB 115 (Fin)

Banking amendment total
of \$5,942,593 is incorrect
if individual ~~amounts~~ ^{amounts} are
right. New total \$5,885,365

Mr D is using the new
correct total in final
version unless he hears
otherwise Tom?



From The
SENATE
FINANCE COMMITTEE

DATE: February 19, 1987

TO: Lynn Barnes

FROM: Kathy (4935)
Cap Bldg Rm 413

RE: SB 115

Please have a Senate Finance Committee Substitute for SB 115 prepared incorporating the three amendments (attached) that were adopted by the Committee. The bill was reported out at the SFC meeting this morning and will be read across at the 11 am floor session.

Please return the final version to me asap.

THANX!

ALASKA DEPARTMENT OF EDUCATION

BRU: K - 12 SUPPORT

COMPONENT: TUITION STUDENTS *FY87 Estimate LC*

PREPARED 2/10/87

SCHOOL DISTRICT	FY 1987	ON-OFF BASE	AS 14.14.110	AS 14.07.250		AS 14.07.030	
	TUITION RATE	MILITARY ADM	MILITARY ENTITLEMENT	WARDS OF STATE ADM	WARDS OF STATE ENTITLEMENT	RURAL TUITION ADM	REAA HS BOARD ENTITLEMENT
ANCHORAGE	\$1,654.56	3,565.37	\$5,899,119	230.64	\$381,608	2.00	\$3,309
BRISTOL BAY	\$632.97		\$0		\$0	4.00	\$2,532
CORDOVA	\$2,014.11		\$0	3.00	\$6,042	84.70	\$170,595
DILLINGHAM	\$502.70		\$0		\$0		\$0
FAIRBANKS	\$2,056.07	2,166.00	\$4,453,448	92.56	\$190,310	4.54	\$9,335
GALENA	\$3,585.80		\$0		\$0	1.00	\$3,585
HAINES	\$693.00		\$0		\$0	18.00	\$12,474
HOONAH	\$1,514.44		\$0		\$0	39.47	\$59,775
HYDABURG	\$125.66		\$0		\$0		\$0
JUNEAU	\$1,772.48		\$0	31.00	\$54,947		\$0
KAKE	\$2,647.68		\$0		\$0	24.06	\$63,703
KEMAI	\$2,553.22		\$0	37.66	\$96,154		\$0
KETCHIKAN	\$1,976.56		\$0	40.58	\$80,209	1.00	\$1,977
KING COVE	\$0.00		\$0		\$0		\$0
KLAMOCK	\$1,311.65		\$0		\$0	11	\$14,428
KODIAK ISLAND	\$1,294.13	390.00	\$504,711	15.00	\$19,412		\$0
KAT-SU	\$1,849.45		\$0	41.00	\$75,827	15.37	\$28,426
NENANA	\$4,000.57		\$0		\$0	2.00	\$8,001
NOPE	\$416.30		\$0	13.80	\$5,745	19.00	\$7,910
NORTH SLOPE	\$18,525.71		\$0		\$0		\$0
PELICAN	\$427.13		\$0		\$0	12.00	\$5,126
PETERSBURG	\$486.38		\$0		\$0	13.00	\$6,323
SAND POINT	\$180.18		\$0		\$0		\$0
SITKA	\$1,881.34		\$0	11.45	\$21,541	1.00	\$1,881
TANANA	\$3,290.86		\$0		\$0	3.00	\$9,873
UNALASKA	\$2,160.07		\$0		\$0		\$0
VALDEZ	\$4,763.80		\$0	65.00	\$309,647		\$0
WRANGELL	\$1,591.33		\$0		\$0	7	\$11,139
YAKUTAT	\$827.63		\$0		\$0	22.50	\$18,622
	\$0.00		\$0		\$0		\$0
STEWART BC (HYDER)	\$4,500.00		HYDER B.C. TEACHER CONTRACT >>		\$23,000	7.50	\$33,750

TOTALS

\$10,857,278

\$1,264,442

\$472,765

EST. FY87 TUITION \$12,594,485

EST. INSURANCE COST \$212,000

TOTAL FY87 TUITION \$12,806,485

2/17/87

FY87 TRANSPORTATION
ESTIMATED REIMBURSEMENT TO DISTRICT
AND ESTIMATED PRORATION
AS OF 2/3/87

AMOUNT
AVAILABLE
\$20,971,000

2/7/87

Reimbursement at
FY 87 Fed. Funding
level.

SCHOOL DISTRICT	FY87 ESTIMATED REIMBURSEMENT	REIMBURSEMENT PRO-RATA AT 86.2587954%	ESTIMATED LOSS OF STATE REVENUES
ADAK	\$117,324.81	\$101,202.97	\$16,121.84
ALASKA GATEWAY	\$337,266.52	\$290,922.04	\$46,344.48
ANCHORAGE	\$8,151,790.09	\$7,031,635.94	\$1,120,154.15
ANNETTE ISLAND	\$15,447.78	\$13,325.07	\$2,122.71
BERING STRAITS	\$37,440.00	\$32,295.29	\$5,144.71
BRISTOL BAY	\$127,478.37	\$109,961.31	\$17,517.06
CHATHAM	\$4,722.00	\$4,073.14	\$648.86
COFFER RIVER	\$465,395.40	\$401,444.47	\$63,950.93
CORDOVA	\$56,206.80	\$48,483.31	\$7,723.49
DELTA/GREELEY	\$481,215.21	\$415,090.44	\$66,124.77
DILLINGHAM	\$145,566.00	\$125,563.48	\$20,002.52
FAIRBANKS	\$3,622,474.87	\$3,124,703.19	\$497,771.68
GALENA	\$30,439.80	\$26,257.00	\$4,182.80
HAINES	\$181,231.20	\$156,327.85	\$24,903.35
HOONAH	\$13,792.00	\$11,896.81	\$1,895.19
IDITAROD	\$33,500.00	\$28,896.70	\$4,603.30
JUNEAU	\$960,057.60	\$828,134.12	\$131,923.48
KAKE	\$31,705.20	\$27,348.52	\$4,356.68
KENAI	\$3,142,987.10	\$2,711,102.81	\$431,884.29
KETCHIKAN	\$414,127.00	\$357,220.96	\$56,906.04
KING COVE	\$36,154.42	\$31,186.37	\$4,968.05
KODIAK	\$402,328.26	\$347,043.51	\$55,284.75
KUSPUK	\$71,458.00	\$61,638.81	\$9,819.19
LAKE & PENN	\$43,051.00	\$37,135.27	\$5,915.73
LOWER KUSKOKWIM	\$200,445.42	\$172,901.80	\$27,543.62
LOWER YUKON	\$17,399.50	\$15,008.60	\$2,390.90
MAT-SJ	\$3,279,378.00	\$2,828,751.96	\$450,626.04
NEVANA	\$65,254.80	\$56,288.00	\$8,966.80
NOME	\$192,650.40	\$166,177.91	\$26,472.49
NORTH SLOPE	\$169,311.80	\$146,046.32	\$23,265.48
PELICAN	\$3,524.00	\$3,039.76	\$484.24
PETERSBURG	\$116,637.69	\$100,610.27	\$16,027.42
RAILBELT	\$193,032.40	\$166,507.42	\$26,524.98
SAND POINT	\$28,296.08	\$24,407.86	\$3,888.22
SITKA	\$344,317.75	\$297,004.34	\$47,313.41
SKAGWAY	\$1,723.00	\$1,486.24	\$236.76
S.E. ISLANDS	\$106,612.80	\$91,962.92	\$14,649.88
SOUTHWEST REGION	\$77,399.00	\$66,763.45	\$10,635.55
UNALASKA	\$110,668.80	\$95,461.57	\$15,207.23
VALDEZ	\$281,640.63	\$242,939.81	\$38,700.82
WRANGELL	\$61,435.80	\$52,993.78	\$8,442.02
YAKUTAT	\$47,870.80	\$41,292.78	\$6,578.02
YUKON FLATS	\$49,358.60	\$42,576.13	\$6,782.47
YUKON/KOYUKUK	\$41,607.00	\$35,889.70	\$5,717.30

TOTAL \$24,311,723.70 \$20,971,000.00 \$3,340,723.70

NOTE: CURRENT FUNDING LEVEL OF TRANSPORTATION.

FY87 TRANSPORTATION
ESTIMATED REIMBURSEMENT TO DISTRICT
AND ESTIMATED PRORATION
AS OF 2/3/87

AMOUNT
AVAILABLE
\$18,462,900

Li
24/87

Reimbursement
after transfer to
tuition to fully
fund tuition (est. 1/3/87)

SCHOOL DISTRICT	FY87 ESTIMATED REIMBURSEMENT	REIMBURSEMENT PRO-RATA AT 75.9423734%	ESTIMATED LOSS OF STATE REVENUES
ADAK	\$117,324.81	\$89,099.25	\$28,225.56
ALASKA GATEWAY	\$337,266.52	\$256,128.20	\$81,138.32
ANCHORAGE	\$8,151,790.09	\$6,190,662.87	\$1,961,127.22
ANNETTE ISLAND	\$15,447.78	\$11,731.41	\$3,716.37
BERING STRAITS	\$37,440.00	\$28,432.82	\$9,007.18
BRISTOL BAY	\$127,478.37	\$96,810.10	\$30,668.27
CHATHAM	\$4,722.00	\$3,586.00	\$1,136.00
COPPER RIVER	\$465,395.40	\$353,432.31	\$111,963.09
CORDOVA	\$56,206.80	\$42,684.78	\$13,522.02
DELTA/GREELEY	\$481,215.21	\$365,446.25	\$115,768.96
DILLINGHAM	\$145,566.00	\$110,546.28	\$35,019.72
FAIRBANKS	\$3,622,474.87	\$2,750,993.39	\$871,481.48
GALENA	\$30,439.80	\$23,116.71	\$7,323.09
HAINES	\$181,231.20	\$137,631.27	\$43,599.93
HOONAH	\$13,792.00	\$10,473.97	\$3,318.03
IDITAROD	\$33,500.00	\$25,440.70	\$8,059.30
JUNEAU	\$960,057.60	\$729,090.53	\$230,967.07
KAKE	\$31,705.20	\$24,077.68	\$7,627.52
KENAI	\$3,142,987.10	\$2,386,859.00	\$756,128.10
KETCHIKAN	\$414,127.00	\$314,497.87	\$99,629.13
KING COVE	\$36,154.42	\$27,456.52	\$8,697.90
KODIAK	\$402,328.26	\$305,537.63	\$96,790.63
KUSPUK	\$71,458.00	\$54,266.90	\$17,191.10
LAKE & PENN	\$43,051.00	\$32,693.95	\$10,357.05
LOWER KUSKOKWIM	\$200,445.42	\$152,223.01	\$48,222.41
LOWER YUKON	\$17,399.50	\$13,213.59	\$4,185.91
MAT-SU	\$3,279,378.00	\$2,490,437.49	\$788,940.51
NENANA	\$65,254.80	\$49,556.04	\$15,698.76
NOME	\$192,650.40	\$146,303.29	\$46,347.11
NORTH SLOPE	\$169,311.80	\$128,579.40	\$40,732.40
PELICAN	\$3,524.00	\$2,676.21	\$847.79
PETERSBURG	\$116,637.69	\$88,577.43	\$28,060.26
RAILBELT	\$193,032.40	\$146,593.39	\$46,439.01
SAND POINT	\$28,296.08	\$21,488.71	\$6,807.37
SITKA	\$344,317.75	\$261,483.07	\$82,834.68
SKAGWAY	\$1,723.00	\$1,308.49	\$414.51
S.E. ISLANDS	\$106,612.80	\$80,964.29	\$25,648.51
SOUTHWEST REGION	\$77,399.00	\$58,778.64	\$18,620.36
UNALASKA	\$110,668.80	\$84,044.51	\$26,624.29
VALDEZ	\$281,640.63	\$213,884.58	\$67,756.05
WRANGELL	\$61,435.80	\$46,655.80	\$14,780.00
YAKUTAT	\$47,870.80	\$36,354.22	\$11,516.58
YUKON FLATS	\$49,358.60	\$37,484.09	\$11,874.51
YUKON/KOYUKUK	\$41,607.00	\$31,597.34	\$10,009.66
TOTAL	\$24,311,723.70	\$18,462,899.98	\$5,848,823.72

NOTE: CURRENT FUNDING LEVEL OF TRANSPORTATION OF \$20,971,000
LESS \$2,508,100 TO FULLY FUND TUITION.

2/17/87

DEPARTMENT OF EDUCATION
PUPIL TRANSPORTATION CONTRACTS

PK
2/17/87

<u>SCHOOL DISTRICT</u>	<u>CONTRACTOR</u>	<u>CONTRACT INFORMATION</u>	
		<u>LENGTH</u>	<u>EXPIRATION DATE</u>
Adak	District-Operated		
Alaska Gateway	Ray Dale	5 yrs.	6/91
	John Ostrander	5 yrs.	6/91
	Clarence Larson	5 yrs.	6/91
	Patrick Crozier	5 yrs.	6/91
Anchorage	District-Operated		
	TMSI	5 yrs.	6/88
	Laidlaw	5 yrs.	6/89
Annette Island	District-Operated		
Bering Strait	Teller Education Bus	5 yrs.	6/87
Bristol Bay	Bristol Bay Contractors	3 yrs.	6/88
	District-Operated King Air	3 yrs.	6/88
Chatham	In-Lieu-Of Only		
Chugach	In-Lieu-Of Only		
Copper River	Edgerton Bus Service	5 yrs.	6/87
	David Brown	5 yrs.	6/87
	Copper Center Trans.	5 yrs.	6/87
	Taylor Transportation	5 yrs.	6/87
Cordova	David Brown	3 yrs.	6/87
Delta/Greely	Alaska Motor Coaches	3 yrs.	6/87
Dillingham	Schroeder Trans.	3 yrs.	6/87
Fairbanks	TMSI	5 yrs.	6/90
Galena	M & D Enterprises	5 yrs.	6/87
Haines	Westours	5 yrs.	6/87
Hoonah	In-Lieu-Of Only		
Iditarod	District-Operated		
Juneau	A.B.G. Bus Lines	5 yrs.	6/91
Kake	Anderson's Trans.	5 yrs.	6/87

USE
2/18/87

<u>SCHOOL DISTRICT</u>	<u>CONTRACTOR</u>	<u>CONTRACT INFORMATION</u>	
		<u>LENGTH</u>	<u>EXPIRATION DATE</u>
Kenai	District-Operated		
	Laidlaw	5 yrs.	6/89
	Don Lamoreaux	5 yrs.	6/89
	Jesse Boothe	5 yrs.	6/89
Ketchikan	District-Operated		
	Laidlaw	3 yrs.	6/87
King Cove	District-Operated		
Kodiak	TMSI	5 yrs.	6/91
Kuspuk	District-Operated		
Lake & Peninsula	District-Operated		
	E & M Enterprises	3 yrs.	6/89
Lower Kuskokwim	Transnorth, Inc.	5 yrs.	6/88
Lower Yukon	District-Operated		
Mat-Su	Tundra Tours	5 yrs.	6/91
	Glacier View Trans.	5 yrs.	6/91
	Buckeye Transit	5 yrs.	6/88
Nenana	T & M Transportation	5 yrs.	6/91
Nome	Barrow Morgan	5 yrs.	6/91
North Slope	District-Operated		
Pelican	In-Lieu-Of Only		
Petersburg	Glacier Wind, Inc.	3 yrs.	6/88
	Bob Rogers	3 yrs.	6/88
Railbelt	Drashner Bus Service	5 yrs.	6/91
Sand Point	District-Operated		
Sitka	Prewitt Enterprises	5 yrs.	6/87
Skagway	In-Lieu-Of Only		
Southeast Island	Hyder Transfer	5 yrs.	6/89
	Maybeso Transp.	5 yrs.	6/88
	Ichthys Charters	3 yrs.	6/89
Southwest Region	District-Operated		

<u>SCHOOL DISTRICT</u>	<u>CONTRACTOR</u>	<u>CONTRACT INFORMATION</u>	
		<u>LENGTH</u>	<u>EXPIRATION DATE</u>
Unalaska	Williwaw Services	5 yrs.	6/91
Valdez	Wel-Aska	5 yrs.	6/87
Wrangell	Etolin Enterprise	3 yrs.	6/88
Yakutat	C & W Bus Co.	5 yrs.	6/87
Yukon Flats	District-Operated		
Yukon/Koyukuk	District-Operated		

SCHOOL DISTRICTS WITH NO PUPIL TRANSPORTATION SERVICES BEING CLAIMED FOR STATE REIMBURSEMENT:

Aleutian Region
 Craig
 Hydaburg
 Kashunamiut
 Klawock
 Northwest Arctic
 Pribilof
 St. Mary's
 Tanana
 Yupiit

ASSOCIATION OF ALASKA SCHOOL BOARDS

316 W. 11th St. • Juneau, Alaska 99801-1510 • (907) 586-1083

MEMO

TO: State Board of Education and Commissioner Marshall Lind
FROM: Bob Greene, Executive Director
RE: School District Budget Survey
DATE: October 6, 1986

On July 25 AASB sent a survey out to school districts asking what measures districts were considering or implementing in order to achieve budget cuts necessitated by the 10% cut in state funding to schools.

A report of the 25 initial responses was issued to districts on August 19. The report attached here is an update as of September 29, showing responses from 31 school districts. The new responses included here don't significantly change the pattern of cuts that districts reported earlier. Personnel cuts are mostly occurring through attrition - vacant positions are being eliminated or left unfilled. Other frequently mentioned cuts are in the area of travel, supplies and equipment and in-service costs.

Recent discussions with a number of school superintendents reveal that there is a hidden problem complicating assessment of the real budgetary problems facing school districts; that problem being that a lot of districts simply are not balancing their budgets through definitive action. Rather, they are living from day to day, adjusting the spending pattern as opportunities arise. As employment positions become vacant they are eliminated. As an opportunity to defer expenditures for equipment, supplies or maintenance appears, cuts are made.

In a discussion with D.O.E. personnel, this problem will not be revealed in reports being sent to that office. Districts are submitting balanced budget documents but will admit that they don't know how they will get down to that level of spending.

It is my opinion that many, if not most, of the larger districts and quite a few of the smaller ones are operating on unbalanced budgets. In essence, the future will reveal that we have a bigger problem than we are willing to admit at the present time.

AASB is going to try to determine how many districts are in this situation and to what extent budgets are out of balance. We'll be happy to provide you with this information when it is gathered.

2/12/87

ASSOCIATION OF ALASKA SCHOOL BOARDS
SURVEY ON BUDGET CUTS
September 1986

DISTRICT	PERSONNEL CUTS			WHEN	OTHER ACTIONS CONSIDERED
	Classified	Teachers	Administration		
Alaska Gateway	N	N	N		Reduce classified hours; cut travel, RSVP
Aleutian Region	N	Y	N	By September	Attrition, cut equipment, reduce all categor
Anchorage	N	N	N	By Aug. 18	Freeze hiring - See list for other actions
Annette	Y	Y	Y	Spring 86	Non-retained tchrs - See detailed list
Eristol Bay	Y	Y	N		Leave vacant positions unfilled - See list
Chatham	N	N	N		Utilize fund balance, limit materials purch.
Chugach	N	Y	Y	Immediately	Leave vacant positions unfilled - See list
Craig	Y	N	N	By Sept. 25	Reduce travel, supplies, equipment, texts
Delta Greely	Y	Y	Y		Cut classified, reclassify pos.; pay cuts
Dillingham	Y	Y	N	FY 87 & 88	Use carryover - See attached list
Copper River	N	N	N		Pay cuts
Galena	N	N	N		See attached list
Hydaburg	N	N	N		Negotiate salary cuts
Iditarod	Y	Y	Y	Now	Transfers, leave positions vacant, see list
Kake	Y	Y	Y	May 86	Re-assign teachers, see detailed list
Kenai	Y	Y	Y	By Aug. 19	Transfers, leave positions vacant, see list
King Cove	N	Y	N	Already done	Reduce tchr sal \$5000, reduce travel; raise
Klawock	Y	Y	N	By Aug. 20	Leave positions vacant, see list
Lake & Peninsula	Y	Y	Y	Already done	Lv. pos. vacant; cut art & music, sports, lu
Mat-Su	Y	Y	Y	By Aug. 18	Eliminate vacant positions, see list
Nome	Y	Y	Y		Leave vacant positions unfilled - see list
Northwest Arctic	Y	Y	Y	By Aug. 5	Layoff admin. & classified, lv. tchr pos vac
Petersburg	N	N	N		Use Reserve, don't replace resign & retirem.
Railbelt	Y	Y	Y		Staff cuts-attrition, use reserves, pay cuts
Sitka	Y	N	N	By October	Reduce carryover; elim. cap.imprv.; cut hour
Southeast Island	N	N	N		Negotiate salary & benefit reduction
Southwest Region	N	Y	Y	Now	Leave vacant positions unfilled, see list
Tanana	N	N	Y	Mid-Aug	Negotiate job classification; cut travel
Unalaska	Y	Y	N	Early Sept.	Cut support staff; see list
Valdez	N	N	N		Leave vac positions unfilled, close 1 school
Yukon Flats	Y	N	N	Immediately	Eliminate food service - see list
	55%	58%	42%		

ASSOCIATION OF ALASKA SCHOOL BOARDS
SURVEY ON BUDGET CUTS
August 1986

BUDGET CUTTING ACTIONS - TAKEN OR UNDER CONSIDERATION

ALASKA GATEWAY

The District plans to cut back classified employee hours. Other areas being considered for cuts are travel, RSVP, eliminate the reserve fund, with closer attention to energy conservation and telephone costs.

ALEUTIAN REGION

Number of teachers was cut prior to the school year. Attrition accounted for the cuts, with the non-retention of non-tenured teachers last spring and resignations of other teachers. Classified staff has already been cut and equipment purchases have been cut to zero. Nearly all other categories have been cut to some extent to balance the budget.

ANCHORAGE

The Board has directed administration to find the money without layoffs. We have frozen all hiring, eliminated 75 vacant positions, increased the pupil/teacher ratio, eliminated contractual services, reduced supplies, materials and equipment accounts to the bare minimum, halted all facility renovation except for life safety, and eliminated extra and temporary help.

A detailed process has been developed for determining cuts.

ANNETTE ISLAND

The district non-retained 9 FTE teachers in Spring, 1986.

A comprehensive listing of potential reductions was generated by Administration, Board of Education, employees and community members, then ranked from easiest to most difficult to implement. Generally, instructional program was preserved and support functions reduced.

Program changes allowed several classified and teaching positions to be eliminated. Travel expenses were reduced, a non-refundable band fee per student was established, lunch prices increased and swimming pool closed after school hours. Staff was directed to carry out fund raising to support some school activities. Inter-scholastic competition was eliminated for:

Cheerleading	Gymnastics
Pep Club	Wrestling
Cross Country	Volleyball
Track	

District contribution to Community Ed was reduced by 50%, purchase of teaching supplies and equipment was reduced by 20%.

AASB SURVEY
BUDGET CUTTING ACTIONS
Page 2

BRISTOL BAY

Vacant positions left unfilled have allowed the district to avoid layoffs.

1. Cut back on all travel - by 25% at this point
2. All equipment not already ordered has been cancelled
3. Maintenance projects not already started have been put on hold
4. Student activity in-district transportation has been discontinued and will be responsibility of parents
5. All out-of-district consultants for in-service have been cancelled

CHATHAM

Spending embargo on material, supplies and equipment. Will not hire additional people unless enrollment dictates. Will utilize fund balance to meet obligations of the budget.

CHUGACH

Cutting in-service activities
Freezing salaries (classified & certificated) at FY86 levels
Freezing purchasing
Limiting travel, especially charters

CRAIG

Classified personnel who have resigned will not be replaced; custodial staff will be cut by 25%. Other actions considered include reduction in travel, teaching supplies, textbooks, office supplies and equipment. Expenditures will be scrutinized to determine those that will have the least effect on the education of Craig's children.

DELTA GREELY

Budget Reduction Committee has been formed to begin meeting in August. May cut Central Office classified positions and re-classify some positions at lower pay rate. May request all staff members to return to the district the 3% pay increase granted for this year.

AASB SURVEY
BUDGET CUTTING ACTIONS
Page 3

DILLINGHAM

Reduce classified positions and fringe benefits; reduce athletics, staff and student travel, extra pay, library services, inservice, guidance services. Reduce expenditures for professional services, stipends, supplies, media and equipment in all areas of general and special instruction. Reduce expenditures in Business/Superintendent's Office

COPPER RIVER

Currently in the midst of negotiations - the district intends to start the school year by paying the teachers at the level of the board's last offer, which represents a 5% decrease in pay.

GALENA

1. All interest will be credited to the operating budget with the exception of interest on the district's scholarship fund.
2. Substitute budget will be cut by eliminating all but 22 days of administrative leave.
3. In-service budget will be cut completely.
4. The board will use its contingency fund, which has been part of its operating budget for a number of years.
5. Elimination of annual 4th Grade trip.
6. Elimination of cross-country and track & field.
7. Remaining fire insurance fund will be transferred to operating budget.
8. Remaining funds needed will come from the Sidney Huntington Scholarship Fund.

HYDABURG

1. Re-open negotiations for salaries only
2. If all else fails, unilateral cut in pay

IDITAROD

Vacant positions have been left unfilled. Some vacancies resulted from resignation or retirement. District has cut student activities, curriculum development and support services and reduced all school budgets for supplies, books and maintenance. Lunch program has been reduced to 6 month service or no program at all at some sites. Salary and benefit concessions will be sought in current negotiations.

AASB SURVEY
BUDGET CUTTING ACTIONS
Page 4

KAKE

Teachers will be re-assigned, resulting in greater class load.
Administration responsibilities shifted so that everyone has more work; same with
classified personnel. Other considerations:

- Cut out board travel to national convention
- Cut out equipment purchases
- Reduce student activity travel
- Reduce substitute teacher pay
- Eliminate Community Education program
- Eliminate elementary music and Spanish programs

KENAI

Personnel cuts will be made by transferring staff and not filling vacancies.
Reductions in the following:

- Custodial and maintenance supplies
- Transportation budget
- Food service subsidies
- Fuel, electricity
- Field trips
- Temporary salaries
- Repair and maintenance budgets
- Instructional media
- Professional services
- Travel out-of-district and mileage allowances
- Some fringe benefits

District may initiate salary freezes

KING COVE

Teachers salaries have been reduced by \$5000 per step on the salary scale.
There will be an increase in charges for hot lunch, yearbook, user fees for
school use. There will also be a reduction in all travel. The district
anticipates more cuts in teachers and classified staff.

KLAWOCK

- Reduction in classified by seniority and hour reductions
- Reduction in certificated staff by not filling vacancies
- Alternative calendar
- Salary freeze and re-opening of negotiations
- Use of free and/or in-district personnel for in-service

AASB SURVEY
BUDGET CUTTING ACTIONS
Page 5

LAKE & PENINSULA

Many personnel cuts have already been effected; classified positions will continue to be cut throughout the year. Current openings will not be filled; art and music programs will be eliminated; one administrative position will be cut and classified employees will be reduced. Lunch programs have been eliminated at four schools. Other actions considered: elimination of competitive sports, reduction of inservice cost.

MAT-SU

Attempts to get wage and benefit reductions from union unsuccessful so far.

1. Unfilled positions eliminated
2. Classified positions reduced
3. Other funds restricted in expenditures
4. Develop process to involve public in budget cutting

NOME

Vacant positions left unfilled. Reduce utility costs as a result of recent energy upgrade projects. Reduce travel, equipment, supplies, instructional materials, activities. Also under consideration: elimination of all student activities, closing schools to many of community school programs requiring heat and lights during normal set-back periods. Elimination of lunch program and further school programs and classes.

NORTHWEST ARCTIC

Additional positions that have been budgeted for will not be filled. Layoff of classified staff and administrators.

PETERSBURG

1. Use reserve
2. No replacements for positions left vacant by resignations and retirements
3. Major cuts to discretionary portion of budget

RAILBELT

Personnel cuts have been made by attrition so far. District will use carryover funds first, then if necessary, across-the-board salary/wage cuts.

AASB SURVEY
BUDGET CUTTING ACTIONS
Page 6

SITKA

The School Board consulted with a committee of community members, district employees and administrators, to develop a priority list of budget cuts. The final list approved by the Board included reducing budget carryover to equal 3% of the maintenance & operation budget, eliminating all capital improvements, cutting classified positions, reducing substitutes' wages and reducing funds for a number of other areas such as summer school, extracurricular activities, and foreign language development.

SOUTHEAST ISLAND

The district has recently completed successful negotiations for a reduction in teacher salary and benefits.

SOUTHWEST REGION

Vacant positions are left unfilled. Reduce planned expenditures for supplies and oil, postponing to 1987-88 budget the impact of funding reduction.

TANANA

Plan to cut back an administrative position to teaching position, and reduce travel. Will do force account on a fire/safety code upgrade and use savings to pay salaries.

UNALASKA

Balance out support and certificated cuts as much as possible. Look at program cuts rather than seniority. Cut all support staff as we can possibly afford. Other considerations:

1. Cut school lunch program entirely
2. Cut grant programs (Migrant Ed, Title I) that involve large outlay of cash flow and take a lot of time for reimbursement
3. Cut athletics to one-third

VALDEZ

Vacant positions have not been filled, eliminating several classified and certificated employees. One elementary school may be closed.

AASB SURVEY
BUDGET CUTTING ACTIONS
Page 7

YUKON FLATS

Eliminate food service. May also consider reduction of:

1. Travel
2. Evening use of facilities
3. Board meetings by audioconference
4. Student activities
5. Board meeting fees
6. Vocation dormitory program
7. Special contracts

(5) Air Taxi Certificate: The Contractor must submit to the District a copy of his Air Taxi Certificate and Operations Specifications, at the beginning of each school year prior to providing transportation services.

22. CONTRACT AMENDMENTS: The pupil transportation program is administered by the District according to regulations from the Department of Education and Alaska state law. In addition, the District's agreement with the State of Alaska, Department of Education, may be subject to amendment by the Department of Education.

Accordingly, the Contractor agrees that the District may amend or cancel the contract with the Contractor, if in the District's judgement there are changes in the transportation service requirements, or if there is a lack of adequate pupil transportation funds to support certain transportation services.

If at any time it becomes apparent that any of the provisions of the contract between the Contractor and the District are in conflict with Department of Education regulations, the Contractor agrees that the District may make the necessary amendment changes to the contract to bring the contract into agreement with regulations.

23. The Contractor shall secure and maintain such Workman's Compensation Insurance as required by Alaska State Statute.

24. The Contractor agrees to provide warm storage for all aircraft used in fulfilling this contract.

25. The Contractor will provide safety instruction to students prior to beginning school flights each school year. The scope of these safety instructions will be determined in a conference between the Superintendent and the Contractor.

FINANCIAL CONSIDERATION

The School District agrees to pay the Contractor the following sums for services rendered in a satisfactory performance:

1985-86	139.00 per day
1986-87	139.00 per day
1987-88	139.00 per day

105
2/18/81

DEPARTMENT OF EDUCATION
 SCHOOL OPERATING-FUND BALANCES
 COMPILED FROM FISCAL YEAR 1986 AUDITS
 PREPARED 12/15/86

SCHOOL DISTRICT	(((UNRESERVED)))			TOTAL FY86
	RESERVED	DESIGNATED	UNDESIGNATED	OPERATING FUND BALANCE
ANCHORAGE	\$6,661,674	\$8,130,000	\$6,040,000	\$20,831,674
BRISTOL BAY	\$219,699	\$401,000	\$257,963	\$878,662
CORDOVA	\$24,575	\$226,069	\$0	\$250,644
CRAIG	\$11,000	\$30,233	\$0	\$41,233
DILLINGHAM	\$0	\$355,580	\$80,293	\$435,873
FAIRBANKS	\$714,280	\$751,327	\$0	\$1,465,607
GALENA	\$28,000	\$100,000	\$146,253	\$274,253
HAINES	\$10,234	\$448,157	\$0	\$458,391
HOONAH	\$48,863	\$94,460	\$0	\$143,323
HYDABURG	\$0	\$0	\$29,330	\$29,330
JUNEAU	\$0	\$0	(\$616,536)	(\$616,536)
KAKE	\$5,758	\$0	\$58,391	\$64,149
KENAI	\$1,538,932	\$0	\$2,432,811	\$3,971,743
KETCHIKAN	\$92,349	\$109,631	\$0	\$201,980
KING COVE	\$0	\$658,408	\$0	\$658,408
KLAMOCK	\$0	\$0	\$268,594	\$268,594
KODIAK	\$189,317	\$500,000	\$316,449	\$1,005,766
MAT-SU	\$0	\$0	\$1,305	\$1,305
NENANA	\$146,735	\$50,000	(\$24,533)	\$172,202
NOME	\$386,808	\$450,000	\$423,094	\$1,259,902
NORTH SLOPE	\$623,824	\$0	\$48,412	\$672,236
PELICAN	\$0	\$117,829	\$0	\$117,829
PETERSBURG	\$62,903	\$291,814	\$0	\$354,717
SAND POINT	\$0	\$0	\$56,830	\$56,830
SITKA	\$8,228	\$753,570	\$358,179	\$1,119,977
SKAGWAY	\$39,204	\$30,000	\$57,402	\$126,606
ST. MARY'S	\$702,378	\$450,000	\$298,471	\$1,450,849
TANANA	\$14,438	\$563,781	\$359,756	\$937,975
UNALASKA	\$0	\$0	(\$39,921)	(\$39,921)
VALDEZ	\$0	\$493,230	\$0	\$493,230
WRANGELL	\$237,096	\$36,407	\$35,550	\$309,053
YAKUTAT	\$24,248	\$0	(\$9,493)	\$14,755
TOTALS C&B's	\$11,790,543	\$15,041,496	\$10,578,600	\$37,410,639
STATEWIDE TOTALS	\$23,152,542	\$24,203,950	\$15,082,722	\$62,439,214

2/18/87

DEPARTMENT OF EDUCATION
 SCHOOL OPERATING-FUND BALANCES
 COMPILED FROM FISCAL YEAR 1986 AUDITS
 PREPARED 12/15/86

SCHOOL DISTRICT	(((UNRESERVED)))			TOTAL FY86 OPERATING FUND BALANCE
	RESERVED	DESIGNATED	UNDESIGNATED	
ADAK	\$381,784	\$284,500	\$458,138	\$1,124,422
ALASKA GATEWAY	\$0	\$247,613	\$502,277	\$749,890
ALEUTIAN REGION	\$55,023	\$0	\$47,034	\$102,057
ANNETTE ISLAND	\$0	\$0	(\$84,074)	(\$84,074)
BERING STRAIT	\$994,255	\$0	(\$98,730)	\$895,525
CHATHAM	\$0	\$961,404	\$337,116	\$1,298,520
CHUGACH	\$28,366	\$0	\$186,152	\$214,518
COPPER RIVER	\$537,636	\$0	(\$691,412)	(\$153,776)
DELTA GREELY	\$3,156	\$240,000	\$308,958	\$552,114
IDITAROD	\$88,525	\$70,000	\$524,660	\$683,185
KASHUNAMIUT	\$0	\$0	(\$117,552)	(\$117,552)
KUSPUK	\$529,354	\$12,294	\$11,565	\$553,213
LAKE & PENINSULA	\$699,932	\$440,000	\$36,844	\$1,176,776
LOWER KUSKOKWIM	\$2,543,907	\$356,000	\$1,946,024	\$4,845,931
LOWER YUKON	\$2,684,873	\$1,364,812	\$254,926	\$4,304,611
NORTHWEST ARCTIC	\$418,035	\$2,932,089	\$32,201	\$3,382,325
PRIBILOF	\$0	\$440,000	\$117,931	\$557,931
RAILBELT	\$283,873	\$175,378	\$327,456	\$786,707
SOUTHEAST ISLAND	\$157,110	\$367,115	\$0	\$524,225
SOUTHWEST REGION	\$941,692	\$700,000	\$44,288	\$1,685,980
YUKON FLATS	\$176,946	\$571,249	\$0	\$748,195
YUKON-KOYUKUK	\$110,407	\$0	\$169,999	\$280,406
YUPIIT	\$727,125	\$0	\$190,321	\$917,446
TOTALS REAA'S	\$11,361,999	\$9,162,454	\$4,504,122	\$25,028,575

NOTE: RESERVED INCLUDES ENCUMBRANCES, PRE-PAID EXPENSES,
 INVENTORY, FUEL AND RETIREMENT INCENTIVE.

ASSOCIATION OF ALASKA SCHOOL BOARDS

316 W. 11th St. • Juneau, Alaska 99801-1510 • (907) 586-1083

FILE

MEMO

TO: Board Members and Superintendents

FROM: Bob Greene, Executive Director

RE: District Survey on Budget Cuts

DATE: July 25, 1986

Attached is a survey on what measures your district is implementing in order to balance your budget under the new cutback. Districts want to know who else is pondering personnel cuts, when and how, as well as other measures that are being considered.

We would also like to get an indication of your interest in establishing a legal defense fund should one be needed. It's very likely that there will be some district action taken that may wind up in court; also very likely that the determination will affect other districts.

We realize that you will be making decisions immediately as to how you are going to meet the challenge of fewer dollars to work with. The sooner we can get this information back in and compiled, the sooner you can get a clear picture of what is being done around the state.

Our intention is to provide you with a useful report in the very near future. We'd appreciate your cooperation in helping us get it together by giving this your attention as soon as possible, preferably no later than August 15.

DOB
2/18/87

ASSOCIATION OF ALASKA SCHOOL BOARDS

316 W. 11th St. • Juneau, Alaska 99801-1510 • (907) 586-1083

SURVEY ON SCHOOL DISTRICT BUDGET CUTS

The intent of this survey is to compile the most current information available on what actions districts are considering in an attempt to balance their budgets under the new funding cutback. The resulting report should provide an overview that may allow districts to communicate and coordinate their efforts as they make the necessary cuts.

PLEASE RETURN THIS SURVEY TO AASB NO LATER THAN AUGUST 15

District Name _____ Completed by _____

1. Is your district considering personnel cuts? Yes _____ No _____

(a) If yes, please check the category(s) you expect to cut:

Classified _____

Teachers _____

Administration _____

(b) When do you anticipate making the cuts?

(c) Briefly describe your plan of action for making the cuts.

2. Briefly describe other actions you are considering to cut your budget.
(Use back of survey if necessary)

3. Would your district be willing to contribute to a legal defense fund to defend districts in the event of suits resulting from budget cutting actions?

Yes _____ No _____

THANK YOU FOR YOUR ASSISTANCE