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FISCAL NOTE

REQUEST

Revision Date: May 15, 1988
Title: An Act relating to the Arctic Winter Games. . ."
Sponsor: Bennett
Requestor: House State Affairs

Agency Affected: Revenue
BRU: Permanent Fund Dividend Division
Components: Permanent Fund Dividend Division

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 88	FY 89	FY 90	FY 91	FY 92	FY 93
OPERATING						
PERSONAL SERVICES	-0-	17.4	8.8	8.8	8.8	8.8
TRAVEL	-0-	-0-	-0-	-0-	-0-	-0-
CONTRACTUAL	-0-	11.0	11.0	11.0	11.0	11.0
SUPPLIES	-0-	0.2	0.2	0.2	0.2	0.2
EQUIPMENT	-0-	-0-	-0-	-0-	-0-	-0-
LANDS & STRUCTURES	-0-	-0-	-0-	-0-	-0-	-0-
GRANTS, CLAIMS	-0-	-0-	-0-	-0-	-0-	-0-
MISCELLANEOUS	-0-	-0-	-0-	-0-	-0-	-0-
TOTAL OPERATING	-0-	28.6	20.0	20.0	20.0	20.0
CAPITAL	-0-	-0-	-0-	-0-	-0-	-0-
REVENUE	-0-	-0-	-0-	-0-	-0-	-0-

FUNDING: (Thousands of Dollars)

GENERAL FUND	-0-	28.6	20.0	20.0	20.0	20.0
FEDERAL FUNDS	-0-	-0-	-0-	-0-	-0-	-0-
OTHER	-0-	-0-	-0-	-0-	-0-	-0-
TOTAL	-0-	28.6	20.0	20.0	20.0	20.0

POSITIONS:

FULL-TIME	-0-	-0-	-0-	-0-	-0-	-0-
PART-TIME	-0-	3	2	2	2	2
TEMPORARY	-0-	-0-	-0-	-0-	-0-	-0-

ANALYSIS: See Attached.

Prepared By: Ervin Jones Phone: 465-2323
Division: Permanent Fund Dividend Division Date: 03/16/88
Approved by Commissioner: A. Melore Date: _____
Agency: Revenue

Distribution (by preparer):
Legislative Finance
Legislative Sponsor
Requestor
Office of Management and Budget
Impacted Agency(ies)

RECEIVED
MAR 18 1988
LEGISLATIVE FINANCE

Received and
forwarded
after bill
R/o.

Department of Revenue
Permanent Fund Dividend Division
Fiscal Note Analysis
SB 113
March 16, 1988

Assumptions:

1. The bill will take effect for the 1989 permanent fund dividend year and application. The 1988 dividend application has already been printed.
2. There are seven other bills which if signed into law, would result in some form of "check-off" on the 1989 dividend application. The Department of Revenue has no insight as to which, and how many, of these bills will become law. This fiscal note, and all related fiscal notes, is prepared on the assumption that the subject bill is the only bill of this nature which will become law. The passage of multiple bills with varying formulas (\$5, half of dividend, all or part of dividend, etc.) will inevitably have a compounding effect. Whereas there may be savings in some areas, there will be increased costs in others.
- 3) All costs of administering this law will be borne by the general fund, of which the trust fund is an account.
- 4) The incremental cost of computer resources will result in a chargeback by the Department of Administration.
- 5) Whereas the cost of programming changes will be a one-time cost, the cost of document review, data capture, data processing chargeback, and the extra page in the dividend application will be continuing.
- 6) Contributions will only be honored to the extent of available funds. Garnishments and assignments will take precedence in the order established by statute. Contributions will then be honored in the order listed on the form schedule, which will be in the order they become law.

Program Summary:

The provision of a new contribution decision on the dividend application will cause additional administrative cost in several areas:

- a) An additional page added to each application, a schedule of contribution decisions.
- b) The computer system will need to be changed to account for the change in the program, to establish new accounting controls and to provide for the transfer of funds to the trust account (see Attachment A).
- c) Each of approximately 540,000 PFD applications will need to be visually reviewed and coded as to decision on the contribution decision. Each application will be data captured with additional attention and keystrokes expended on each positive decision.

Department of Revenue
 Permanent Fund Dividend Division
 Fiscal Note Analysis
 SB 113
 March 16, 1988

1. Positions

1 PPT Analyst/Programmer IV, R19
 @ \$4,302.28/mo. including salary
 and benefits for 2 months = \$8.6

2. There are several paper bills which if signed into law, would result in
 This position would be funded for an
 additional two months, in accordance
 with Attachment A. Ongoing maintenance
 of new programs would be accomplished
 by existing staff.

1 PPT Document Processor I, R7
 @ \$2,212.37/mo., including salary and
 benefits for 3 months = 4.2

This position would assist in the manual
 review and coding of 540,000 applications
 for the new contribution decision. This
 position represents the equivalent of the
 additional time and effort.

1 PPT Data Processing Clerk I, R8,
 @ \$2,317.72/mo., including salary and
 benefits for 2 months = 4.6

This position would assist in the data
 capture of the additional contribution
 decisions. The position represents the
 equivalent value of the additional time
 and effort.

TOTAL Personal Services 17.4

2. Other Expenditures:

a) Travel: None.

b) Contractual:

Data Processing Chargeback 5.0
 Add additional page to PFD
 booklet 6.0

c) Supplies: 0.2

d) Equipment: Use existing equipment 0.0

TOTAL COST \$28.6

Department of Revenue
Permanent Fund Dividend Division
Fiscal Note Analysis
SB 113
March 16, 1988

3. Funding: General Fund.
4. Section Cost Analysis: N/A.

Computations: N/A.

Economic Impact: N/A.

Impact on Local Government: N/A.

Suggested Amendments: None.

Attachments: Attachment A: "Summary of DP Needs"

Department of Revenue
Permanent Fund Dividend Division
Fiscal Note Analysis
SB 113
Summary of Data Processing Requirements
March 16, 1988

Wang data entry processing	75.0 hours
Includes:	
Data entry	
Batch lists	
Corrections	
Wang to IBM transfer	
IBM Update jobs	30.0 hours
Includes:	
Edits	
Batch listings	
Log sheets	
DMS Online programs for lookup and changes	37.5 hours
Nightly update of changes	22.5 hours
Warrant Jobs	90.0 hours
Includes:	
Printing warrants with different amounts. Include check stub messages. Modify warrant registers as needed for balancing.	
Create new program(s) for transferring accumulated contributions to the Arctic Winter games account, and to account for the reserve necessary due to returned and cancelled PFD warrants.	
Miscellaneous	45.0 hours
Includes:	
Setting up test files on IBM	
Systems testing	
Administrative functions, i.e. paper work required by Admin. DP to add files and programs to tables.	
TOTAL HOURS	300.0 hours

SENATE COMMITTEE REPORT

FURTHER:

2/26/87

DATE TURNED INTO OFFICE 3/19/87

Mr. President:
FINANCE

Committee considered SB 113

Arctic Winter Games; efd.

and recommended:

replace with CS FOR SB 113 (Finance)) same title
 or adopt _____ CS FOR _____) new title

attached amendment(s) and

do pass

do not pass

no recommendation

individual recommendations

further referral to _____

letter of intent adopted _____

Committee attached or adopted fiscal note(s)

new updated or previous
 zero fiscal impact

MEMBERS SIGNING DO PASS

OTHER RECOMMENDATIONS

[Signature]
Paul [Signature]
[Signature]
[Signature]
[Signature]
[Signature]

[Signature] DO PASS
Chairman signature and recommendation

Committee Backup Attached

**STATE OF ALASKA 1987 LEGISLATIVE SESSION
FISCAL NOTE**

REQUEST: _____

Bill Version: CS SB 113 (Fin)
Publish Date: _____

Revision Date: _____

Agency Affected: Revenue

Title: Act relating to the Arctic
Winter Games

BRU: Administrative Services

Sponsor: Senator Bennett

Components: _____

Requestor: Senate Finance

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0	0	0	0	0	0

CAPITAL						
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REVENUE						
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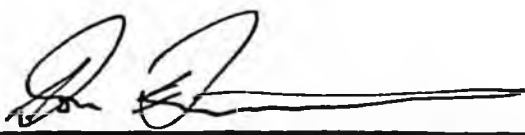
FUNDING: (Thousands of Dollars)

GENERAL FUND	0	0	0	0	0	0
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS : (Attach a separate page if necessary)

Prepared by: 
Division: Senator Don Bennett, Co-chairman
Co-chairman, Senate Finance Committee

Phone: 465-3714
Date: March 19, 1987

Approved by Commissioner: _____
Agency: _____

Date: _____

Distribution (by preparer):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)
- Senate Secretary

Finance Committee
BY BENNETT

1 IN THE SENATE

2

CS SENATE BILL NO. 113 (*Finance*)

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

FIFTEENTH LEGISLATURE - FIRST SESSION

5

A BILL

6 For an Act entitled: "An Act relating to the Arctic Winter Games; and
7 providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 05.35 is amended by adding a new section to read:

10 Sec. 05.35.110. ARCTIC WINTER GAMES ACCOUNT. (a) There is
11 created in the general fund an Arctic Winter Games account. The
12 Department of Revenue shall prepare the permanent fund dividend appli-
13 cation to allow an applicant to designate that \$5 of the dividend be
14 subtracted from the check and contributed to the Arctic Winter Games
15 account. Permanent fund dividend contributions shall be deposited in
16 the Arctic Winter Games account. The Department of Revenue ^{shall} ~~may~~ use
17 money in the account to pay administrative costs incurred under this
18 section.

19 (b) The Arctic Winter Games account shall be held in trust by
20 the Department of Administration for distribution to the official
21 organizing committee for the Arctic Winter Games to be used for ex-
22 penses incurred in organizing and conducting the Arctic Winter Games.

23 * Sec. 2. This Act takes effect July 1, 1987.

13

STATE OF ALASKA 1987 LEGISLATIVE SESSION
FISCAL NOTE

Bill Version: SB 113
Publish Date: 02/10/87

REQUEST _____

Revision Date: _____
Title: An Act Relating to The Arctic Winter Games
Sponsor: Bennett
Requestor: Senate Finance

Agency Affected: Administration
BRU: Finance
Components: _____

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	0	0	0	0	0
CONTRACTUAL	0	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING	0	0	0	0	0	0
CAPITAL	0	0	0	0	0	0
REVENUE	0	0	0	0	0	0

FUNDING: (Thousands of Dollars)

GENERAL FUND	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS:

There is zero fiscal impact to the Department of Administration. This version of the bill requires that a Winter Game Account be set up in the State accounting system for use by the Department of Revenue to deposit the \$5 contributions. The Department of Revenue will make the necessary accounting entries in the same manner as they have done for previous Permanent Fund Dividend related contributions.

Prepared By: Ken Bischoff Phone: 465-2240
Division: Finance Date: 02/13/87

Approved by Commissioner: Garrey Peska Date: 2/17/87
Agency: Department of Administration

Distribution (by preparer):
Legislative Finance
Legislative Sponsor
Requestor
Office of Management and Budget
Impacted Agency(ies)
Senate Secretary

STATE OF ALASKA 1987 LEGISLATIVE SESSION
FISCAL NOTE

Bill Version: SB113

Publish Date: _____

REQUEST: _____

Revision Date: _____

Agency Affected: Department of Revenue

Title: Relating to the Arctic Winter Games & providing for an effective date

BRU: Revenue - Operating

Sponsor: Bennett

Components: _____

Requestor: State Affairs & Finance

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92
PERSONAL SERVICES	-	-	-	-	-	-
TRAVEL	-	-	-	-	-	-
CONTRACTUAL	-	-	-	-	-	-
SUPPLIES	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	-
LAND & STRUCTURES	-	-	-	-	-	-
GRANTS/CLAIMS	-	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-	-
TOTAL OPERATING	-0-	-0-	-0-	-0-	-0-	-0-

CAPITAL	-0-	-0-	-0-	-0-	-0-	-0-
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REVENUE	-0-	-0-	-0-	-0-	-0-	-0-
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FUNDING: (Thousands of Dollars)

GENERAL FUND	-	-	-	-	-	-
FEDERAL FUNDS	-	-	-	-	-	-
OTHER	-	-	-	-	-	-
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

POSITIONS:

FULL-TIME	-	-	-	-	-	-
PART-TIME	-	-	-	-	-	-
TEMPORARY	-	-	-	-	-	-

ANALYSIS:

Prepared by: Sally Smith

Phone: 465-2392

Division: Public Services

Date: February 24, 1987

Approved by: _____

Date: 2/24/87

Commissioner: H. Muloe

Agency: Revenue

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management & Budget
- Impacted Agency(ies)
- Senate Secretary

STATE OF ALASKA 1987 LEGISLATIVE SESSION
FISCAL NOTE

Bill Version: SB 113

Publish Date: _____

REQUEST _____

Revision Date: _____

Agency Affected: Revenue

Title: "An act relating to the Arctic winter games..."

BRU: Administrative Services

Sponsor: Bennett

Components: _____

Requestor: Senate State Affairs

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92
OPERATING						
PERSONAL SERVICES	-	21.9	10.7	10.7	10.7	10.7
TRAVEL	-	-	-	-	-	-
CONTRACTUAL	-	5.0	5.0	5.0	5.0	5.0
SUPPLIES	-	0.2	0.2	0.2	0.2	0.2
EQUIPMENT	-	-	-	-	-	-
LANDS & STRUCTURES	-	-	-	-	-	-
GRANTS, CLAIMS	-	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-	-
TOTAL OPERATING	-	27.1	15.9	15.9	15.9	15.9
CAPITAL	-	-	-	-	-	-
REVENUE	-	-	-	-	-	-

FUNDING: (Thousands of Dollars)

GENERAL FUND	-	27.1	15.9	15.9	15.9	15.9
FEDERAL FUNDS	-	-	-	-	-	-
OTHER	-	-	-	-	-	-
TOTAL	-	27.1	15.9	15.9	15.9	15.9

POSITIONS:

FULL-TIME	-	-	-	-	-	-
PART-TIME	-	3	2	2	2	2
TEMPORARY	-	-	-	-	-	-

ANALYSIS:

0 by SFC 3/19/87

(See attached)

Prepared By: Ervin B. Jones

Phone: 465-2313

Division: Administrative Services

Date: 2/25/87

Approved by Commissioner: [Signature]

Date: 2/25/87

Agency: Revenue

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)
- Senate Secretary

Department of Revenue
Administrative Services Division
Fiscal Note Analysis
SB 113
2/25/87

Assumptions:

1. The bill will take effect for the 1988 permanent fund dividend year and application. The 1987 dividend application has already been printed.
2. There are seven other bills which if signed into law, would result in some form of "check-off" on the 1988 dividend application. The Department of Revenue has no insight as to which, and how many, of these bills will become law. This fiscal note, and all related fiscal notes, is prepared on the assumption that the subject bill is the only bill of this nature which will become law. The passage of multiple bills with varying formulas (\$5, half of dividend, all or part of dividend, etc.) will inevitably have a compounding effect. Whereas there may be savings in some areas, there will be increased costs in others.
- 3) All costs of administering this law will be borne by the general fund, of which the trust fund is an account.
- 4) The incremental cost of computer resources will result in a chargeback by the Department of Administration.
- 5) Whereas the cost of programming changes will be a one-time cost, the cost of document review, data capture, data processing chargeback, and the extra page in the dividend application will be continuing.
- 6) Contributions will only be honored to the extent of available funds. Garnishments and assignments will take precedence in the order established by statute. Contributions will then be honored in the order listed on the form schedule, which will be in the order they become law.

Program Summary:

The provision of a new contribution decision on the dividend application will cause additional administrative cost in several areas:

- a) An additional page added to each application, a schedule of contribution decisions.
- b) The computer system will need to be changed to account for the change in the program, to establish new accounting controls and to provide for the transfer of funds to the trust account (see Attachment A).
- c) Each of approximately 540,000 PFD applications will need to be visually reviewed and coded as to decision on the contribution decision. Each application will be data captured with additional attention and keystrokes expended on each positive decision.

1. Positions

1 PPT Analyst/Programmer V, R21
@ \$5,638.47/Mo including salary
and benefits for 2 months = \$11.2

PCN 04-1125 would be funded for an
additional two months, in accordance
with Attachment A. Ongoing maintenance
of new programs would be accomplished
by existing staff.

1 PPT Document Processor I, R7
@ \$2,117.76/Mo, including salary and
benefits for 3 months = \$6.3

This position would assist in the manual
review and coding of 540,000 applications
for the new contribution decision. This
position represents the equivalent of the
additional time and effort.

1 PPT Data Processing Clerk I, R8,
@ \$2,221.64/Mo, including salary and
benefits for 2 months = \$4.4

This position would assist in the data
capture of the additional contribution
decisions. The position represents the
equivalent value of the additional time
and effort.

TOTAL Personal Services \$21.9

2. Other Expenditures:

a) Travel: None.

b) Contractual:

Data Processing Chargeback \$5.0

c) Supplies: \$0.2

d) Equipment: Use existing equipment 0.0

TOTAL COST \$27.1

3. Funding: General Fund.

4. Section Cost Analysis: N/A.

Computations: N/A.

Department of Revenue
Administrative Services Division
Fiscal Note Analysis
SB 113
Summary of Data Processing Requirements
2/25/87

Wang data entry processing 75.0 hours
Includes: Data entry
Batch lists
Corrections
Wang to IBM transfer

IBM Update jobs 30.0 hours
Includes: Edits
Batch listings
Log sheets

DMS Online programs for lookup and changes 37.5 hours

Nightly Update of Changes 22.5 hours

Warrant Jobs 90.0 hours
Includes: Printing warrants with different
amounts. Include check stub messages.
Modify warrant registers as needed
for balancing.
Create new program(s) for transferring
accumulated contributions to the
Arctic winter games account, and to account
for the reserve necessary due to
returned and cancelled PFD warrants.

Miscellaneous 45.0 hours
Includes: Setting up test files on IBM
Systems testing
Administrative functions, i.e.
paper work required by Admin. DP
to add files and programs to tables.

TOTAL HCURS 300.0 hours

Updated

STATE OF ALASKA 1987 LEGISLATIVE SESSION
FISCAL NOTE

Bill Version: SB 113

REQUEST _____

Publish Date: _____

Revision Date: 3/4/87

Agency Affected: Revenue

Title: "An act relating to the Arctic winter games..."

BRU: Administrative Services

Sponsor: Bennett

Components: _____

Requestor: Senate State Affairs

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 87	FY 88	FY 89	FY 90	FY 91	FY 92
OPERATING						
PERSONAL SERVICES	-	21.9	10.7	10.7	10.7	10.7
TRAVEL	-	-	-	-	-	-
CONTRACTUAL	-	11.0	11.0	11.0	11.0	11.0
SUPPLIES	-	0.2	0.2	0.2	0.2	0.2
EQUIPMENT	-	-	-	-	-	-
LANDS & STRUCTURES	-	-	-	-	-	-
GRANTS, CLAIMS	-	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-	-
TOTAL OPERATING	-	33.1	21.9	21.9	21.9	21.9
CAPITAL	-	-	-	-	-	-
REVENUE	-	-	-	-	-	-

FUNDING: (Thousands of Dollars)

GENERAL FUND	-	33.1	21.9	21.9	21.9	21.9
FEDERAL FUNDS	-	-	-	-	-	-
OTHER	-	-	-	-	-	-
TOTAL	-	33.1	21.9	21.9	21.9	21.9

POSITIONS:

FULL-TIME	-	-	-	-	-	-
PART-TIME	-	3	2	2	2	2
TEMPORARY	-	-	-	-	-	-

ANALYSIS: Attach a separate page if necessary

(See attached)

Prepared By: Ervin B. Jones

Phone: 465-2313

Division: Administrative Services

Date: ~~2/25/87~~ 3/4/87

Approved by Commissioner: [Signature]

Date: 3/5/87

Agency: Revenue

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)
- Senate Secretary

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MAR 10 1987

page _____ of _____

LEGISLATIVE FINANCE

Department of Revenue
Administrative Services Division
Fiscal Note Analysis
SB 113
2/25/87
Rev. 3/4/87

Assumptions:

1. The bill will take effect for the 1988 permanent fund dividend year and application. The 1987 dividend application has already been printed.
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1. Positions

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and benefits for 2 months = \$11.2

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additional two months, in accordance
with Attachment A. Ongoing maintenance
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by existing staff.

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@ \$2,221.64/Mo, including salary and
benefits for 2 months = \$4.4

This position would assist in the data
capture of the additional contribution
decisions. The position represents the
equivalent value of the additional time
and effort.

TOTAL Personal Services \$21.9

2. Other Expenditures:

a) Travel: None.

b) Contractual:

Data Processing Chargeback \$5.0
Add additional page to PFD
booklet \$6.0

c) Supplies: \$0.2

d) Equipment: Use existing equipment 0.0

TOTAL COST \$33.1

3. Funding: General Fund.

4. Section Cost Analysis: N/A.

Computations: N/A.

Economic Impact: N/A.

Impact on Local Government: N/A.

Suggested Amendments: None.

Attachments: Attachment A: "Summary of DP Needs"

Department of Revenue
Administrative Services Division
Fiscal Note Analysis
SB 113
Summary of Data Processing Requirements
2/25/87

Wang data entry processing 75.0 hours
Includes: Data entry
Batch lists
Corrections
Wang to IBM transfer

IBM Update jobs 30.0 hours
Includes: Edits
Batch listings
Log sheets

DMS Online programs for lookup and changes 37.5 hours

Nightly Update of Changes 22.5 hours

Warrant Jobs 90.0 hours
Includes: Printing warrants with different amounts. Include check stub messages.
Modify warrant registers as needed for balancing.
Create new program(s) for transferring accumulated contributions to the Arctic winter games account, and to account for the reserve necessary due to returned and cancelled PFD warrants.

Miscellaneous 45.0 hours
Includes: Setting up test files on IBM
Systems testing
Administrative functions, i.e. paper work required by Admin. DP to add files and programs to tables.

TOTAL HOURS 300.0 hours

The Back Page

Sunday, March 15, 1987



PLEASED WITH FACILITIES—The Arctic Winter Games Corp.'s board of directors took a tour of local facilities to be used for the 1988 games and was pleased with what Fairbanks had to offer. Board members, from left, are Dwight Gianski, Northern Alberta; Jim Whisenant, Fairbanks; Don Cooper, Yellowknife, N.W.T.; Gerry Thick, Whitehorse, Y.T.; Don Cather, Anchorage; Dennis Adams, Yellowknife, N.W.T.; and Tom O'Hara, Whitehorse, Y.T.

Mike Belrose Daily News-Miner

Arctic Games board lauds facilities, asks questions

By JOHN FRIDRICH
Staff Writer

The Arctic Winter Games Corp.'s board of directors, in Fairbanks this week to check the progress of local efforts to host the games in March 1988, asked plenty of questions Friday as they toured facilities that will be used to stage the 10th games and made a number of complimentary remarks.

"Perfect," said Don Cooper in describing Hering Auditorium, a

1,320-seat theater at Lathrop high that was recently renovated. "This would probably be OK for most of the Arctic events," noted Dennis Adams, the second board member from Northwest Territories.

Since 1970, the games have been held every other year, alternating between Alaska, the Yukon Territory and the Northwest Territories. An opportunity for people from the Far North to share their cultural

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ARCTIC

(Continued from page 1)

heritage, express international goodwill and engage in athletic competition, the games are scheduled to be held in Fairbanks next March.

"To see the venues, meet with the host society and monitor the progress the host society is making in organizing the games," Cooper, the corporation president, said of the group's purpose in Fairbanks.

More than 900 athletes, coaches and officials from out of town will converge on the Golden Heart City beginning March 13, 1988. The influx requires making arrangements to feed, house, entertain and transport the visitors during their week-long stay.

The corporation's seven-member board of directors spent about 45 minutes Friday walking through Lathrop, where many of the athletes and coaches will be housed and fed, and sporting activities held. They asked questions about the square footage of the gym, the cafeteria's capacity, provisions for a lounge and the proximity of other facilities.

Local schools will not be in session during the week of the games to provide room for visiting athletes and officials.

Although board members wanted to know about the arrangements being made, of greater concern is the lack of a contract between the corporation and the borough to stage the games. The borough assembly has been reluctant to approve signing a contract because they don't know where the money to pay for the games is coming from, and the contract obligates them to be responsible for all costs. The corporation was established to ensure the continuity of the event.

Local officials are hoping the State Legislature will allocate \$550,000 to run the event, but given

the uncertainty of the state's finances, that money may not materialize, or it could be substantially reduced. Either way, the host society probably won't know if the money is available or not until late May.

"At that point in time, we do not think we could make other arrangements to stage the games elsewhere in time," said Cooper, a resident of Yellowknife, Northwest Territories, adding there is the possibility that the games won't be held next March.

On another issue, Cooper said the scheduling of another major event during the Arctic Winter Games, which corporation policy discourages, will not be a problem. The North American Sled Dog Championships will be held during the games in 1988. "We think that won't interfere with the Arctic Winter Games," he said. "It could serve as a nice complement to the games."

Athletes from northern Alberta will be making a second appearance at the games, increasing their numbers to around 100. No word has been received from Quebec, which sent a small contingent to Whitehorse in 1986, Cooper said.

Joining Cooper and Adams in Fairbanks were board members Dwight Ganske, representing northern Alberta; Gerry Thick and Tom O'Hara from the Yukon; Don Cather of Anchorage and Jim Whisenant of Fairbanks.

With the exception of broomball, which has been added, and women's hockey, which was dropped, there are no changes from 1986 in the sports that will be contested.

Competition will be held in Arctic sports, badminton, basketball, nordic skiing, curling, figure skating, gymnastics, ice hockey, indoor soccer, silhouette shooting, ski biathlon, snowshoe biathlon, snowshoeing, speedskating, team triathlon and volleyball.

SENATE COMMITTEE REPORT

FIRST COMMITTEE OF REFERRAL

Date of 18 Feb, 1987 5-DAY NOTICE
IN ACCORDANCE WITH UNIFORM RULE 23

FURTHER: FINANCE

**FISCAL NOTE(S) ATTACHED 3 **
IN ACCORDANCE WITH AS 24.08.035
(see below)

DATE TURNED INTO OFFICE 2.25.87

Mr. President:

STATE AFFAIRS Committee considered SB 113

Arctic Winter Games; efd.

and recommended:

- replace with CS _____ same title
- attached amendment(s) and new title
- majority* do pass
- do not pass
- no recommendation
- individual recommendations
- further referral to _____
- letter of intent adopted and attached

** Committee attached or adopted fiscal note(s)
2 zero one fiscal impact

MEMBERS SIGNING DO PASS

OTHER RECOMMENDATIONS

Joe Goepfert

Walter Hendry

Jan Fuchs

Rich Kelly (NO REC)

~~*Walter Hendry (NO REC)*~~

Rich Kelly

 Chairman signature and recommendation
No Rec

Committee Backup Attached