

SR

101

SENATE COMMITTEE REPORT

FURTHER:

5/18/87

DATE TURNED INTO OFFICE _____

Mr. President:

FINANCE Committee considered CSSB 101(Fin) am H

making a special appropriation to the office of the Governor for representation of the state's position on the Arctic National Wildlife Refuge; efd. (budget)

and recommended:

replace with CS FOR _____) same title
 or adopt _____ CS FOR _____) new title

attached amendment(s) and

do pass

do not pass

no recommendation

individual recommendations

further referral to _____

letter of intent adopted _____

Committee attached or adopted fiscal note(s)

new updated or previous
 zero fiscal impact

MEMBERS SIGNING DO PASS

OTHER RECOMMENDATIONS

Chairman signature and recommendation

Committee Backup Attached

Offered: 2/18/87
Referred: Rules

5-1237B

Original sponsor: Rules/Governor

IN THE SENATE

BY THE FINANCE COMMITTEE

CS FOR SENATE BILL NO. 101 (Finance) am H

IN THE LEGISLATURE OF THE STATE OF ALASKA

FIFTEENTH LEGISLATURE - FIRST SESSION

A BILL

For an Act entitled: "An Act making, amending, transferring, and repealing operating, loan, and capital appropriations; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
H

A M E N D M E N T

Offered in the HOUSE

By Adams

TO: CSSB 101 (Finance)

Page 1, lines 6 - 9:

Delete all material.

Insert "For an Act entitled: "An Act making, amending, transferring, and repealing operating, loan, and capital appropriations; and providing for an effective date.""

Page 1, following line 10:

Delete all material.

Insert new bill sections to read:

** Section 1. Included within the general fund amounts appropriated according to the schedules in secs. 1 - 25 of this Act, the following amounts are from the unreserved special accounts in the general fund:

Highway Fuel Tax Account	\$20,000,000
Aviation Fuel Tax Account	8,000,000

* Sec. 2. Federal or other non-general fund program receipts that exceed the amounts appropriated in secs. 1 - 25 of this Act are appropriated conditioned upon compliance with the program review provisions of AS 37.-07.080(h).

* Sec. 3. If federal or other program receipts exceed the estimates appropriated by secs. 1 - 25 of this Act, the appropriation from state funds for the affected program is reduced by the amount of the excess if the reductions are consistent with applicable federal statutes.

* Sec. 4. If federal or other program receipts fall short of the estimates appropriated by secs. 1 - 25 of this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

* Sec. 5. If the federal receipts under Title XX of the Social Security Act (42 U.S.C. 1397 - 1397f) fall short of the estimate, the amount of the shortfall is appropriated from the general fund.

* Sec. 6. Amounts equivalent to the amounts to be received in settlement of insurance claims for property losses are appropriated from the general fund to the affected agency for the purpose of replacing the facility or service lost as a result of the incident giving rise to the claim.

* Sec. 7. The amount required to pay interest on revenue anticipation notes issued by the commissioner of revenue under AS 43.08.010 is appropriated from the general fund to the Department of Revenue.

* Sec. 8. The amount required to be paid by the state for the principal of and interest on all issued and outstanding state-guaranteed bonds is appropriated from the general fund to the state bond committee to make all payments by the state required under its guarantee for principal and interest.

* Sec. 9. The sum of \$109,472,700 is appropriated from the general fund to the Department of Education for school bond debt retirement.

* Sec. 10. The sum of \$8,378,200 is appropriated from the international airports revenue fund to the state bond committee for payment of debt service and trustees fees on outstanding international airports revenue bonds.

* Sec. 11. The amount of the Rebate Requirement, as defined by Resolution No. 86-5 of the state bond committee, is appropriated from the

International Airports Revenue Fund to the state bond committee for deposit in the Rebate Fund established by Resolution No. 86-5 of the state bond committee.

* Sec. 12. The sum of \$147,965,600 is appropriated from the general fund to the state bond committee for payment of debt service and trustee fees on state general obligation bonds.

* Sec. 13. The income of the Alaska permanent fund allocated annually to pay permanent fund dividends as provided in AS 43.23.045(b) is appropriated to the dividend fund (AS 43.23.045(a)) for the payment of the 1987 permanent fund dividend and administrative and associated costs.

* Sec. 14. All unrestricted mortgage loan interest payments and all other receipts, including, without limitation, mortgage loan commitment fees, received by or accrued to the Alaska Housing Finance Corporation during the period of July 1, 1987 through June 30, 1988, and all income earned on assets of the corporation during that period, are appropriated to the Alaska housing finance revolving fund (AS 18.56.082) for the purposes described in AS 18.56.

* Sec. 15. The sum of \$1,200,000 is appropriated from the general fund to the fisheries enhancement revolving loan fund (AS 16.10.505) for the fisheries enhancement loan program.

* Sec. 16. The sum of \$35,032,000 is appropriated to the general fund, as an additional revenue source, from the following enterprise funds:

World War II Veterans' Revolving Fund (AS 26.15.090)	\$ 838,600
Commercial Fishing Revolving Loan Fund (AS 16.10.340)	7,821,500
Child Care Facility Revolving Loan Fund (AS 44.33.240)	89,500
Historical District Revolving Loan Fund (AS 45.98.010)	207,800

Mining Loan Fund (AS 27.09.010)	4,693,500
Alternative Energy Revolving Loan Fund (AS 45.88.010)	5,504,200
Residential Energy Conservation Fund (AS 45.89.010)	1,868,600
Power Development Revolving Loan Fund (AS 44.33.600)	5,805,600
Agriculture Revolving Loan Fund (AS 03.10.040)	7,682,700
Grain Reserve Revolving Loan Fund (AS 03.12.040)	520,000

* Sec. 17. The sum of \$314,200 is appropriated from the general fund to the Department of Revenue for costs associated with oil and gas tax litigation.

* Sec. 18. The sum of \$9,483,800 is appropriated from the general fund to the Department of Law to fund legal proceedings involving oil and gas revenue due or paid to the state or state title to oil and gas land, including, but not limited to, the North Slope royalty case (State v. Amerada Hess, et al.), the oil and gas corporate income tax case (Arco v. State), the Trans-Alaska pipeline rate case, litigation against the Alaska Oil Company, and United States v. Alaska, for fiscal year 1988 and succeeding fiscal years.

* Sec. 19. The balance on July 1, 1987, of the oil and hazardous substance release mitigation account in the general fund (AS 46.08.020(b)) is appropriated to the Department of Environmental Conservation, oil and hazardous substance release response fund (AS 46.08.010).

* Sec. 20. The sum of \$56,940,000 is appropriated from the general fund and the sum of \$25,000 is appropriated from federal program receipts for student loans and scholarships, to the scholarship revolving loan fund (AS 14.43.090) for the student loan program.

* Sec. 21. The sum of \$23,900,000 is appropriated from the general fund

to the Department of Transportation and Public Facilities for operating expenses during fiscal year 1988 to be allocated as follows:

Central highways and aviation	\$5,722,300
Interior highways and aviation	4,715,800
Western highways and aviation	716,500
Southcentral highways and aviation	1,791,500
Southeast highways and aviation	1,953,900
Southeast vessel operations	4,500,000
Southwest vessel operations	500,000
Transfer task force	100,000
Dalton highway	3,218,000
Dalton facilities	682,000

(Section 22 begins on page 7)

Offered: 2/18/87
Referred: Rules

5-1237B

Original sponsor: Rules/Governor

Funding Information

General Fund	\$150,000
Other Funds	- 0 -
	<u>\$150,000</u>

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 CS FOR SENATE BILL NO. 101 (Finance) am H

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FIFTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Office
7 of the Governor for representation of the state's
8 position on the Arctic National Wildlife Refuge; and
9 providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$150,000 is appropriated from the general fund
12 to the Office of the Governor to effectively represent the State of
13 Alaska's position on federal legislation affecting the Arctic National
14 Wildlife Refuge.

15 * Sec. 2. The appropriation made by sec. 1 of this Act lapses on
16 June 30, 1987.

17 * Sec. 3. This Act takes effect immediately under AS 01.10.070(c).
18
19
20
21
22
23
24
25

A M E N D M E N T

Offered in the HOUSE

By Adams

TO: CSSB 101 (Finance)

Page 1, lines 6 - 9:

Delete all material.

Insert "For an Act entitled: "An Act making, amending, transferring, and repealing operating, loan, and capital appropriations; and providing for an effective date.""

Page 1, following line 10:

Delete all material.

Insert new bill sections to read:

"* Section 1. Included within the general fund amounts appropriated according to the schedules in secs. 1 - 25 of this Act, the following amounts are from the unreserved special accounts in the general fund:

Highway Fuel Tax Account	\$20,000,000
Aviation Fuel Tax Account	8,000,000

* Sec. 2. Federal or other non-general fund program receipts that exceed the amounts appropriated in secs. 1 - 25 of this Act are appropriated conditioned upon compliance with the program review provisions of AS 37.-07.080(h).

* Sec. 3. If federal or other program receipts exceed the estimates appropriated by secs. 1 - 25 of this Act, the appropriation from state funds for the affected program is reduced by the amount of the excess if the reductions are consistent with applicable federal statutes.

* Sec. 4. If federal or other program receipts fall short of the estimates appropriated by secs. 1 - 25 of this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

* Sec. 5. If the federal receipts under Title XX of the Social Security Act (42 U.S.C. 1397 - 1397f) fall short of the estimate, the amount of the shortfall is appropriated from the general fund.

* Sec. 6. Amounts equivalent to the amounts to be received in settlement of insurance claims for property losses are appropriated from the general fund to the affected agency for the purpose of replacing the facility or service lost as a result of the incident giving rise to the claim.

* Sec. 7. The amount required to pay interest on revenue anticipation notes issued by the commissioner of revenue under AS 43.08.010 is appropriated from the general fund to the Department of Revenue.

* Sec. 8. The amount required to be paid by the state for the principal of and interest on all issued and outstanding state-guaranteed bonds is appropriated from the general fund to the state bond committee to make all payments by the state required under its guarantee for principal and interest.

* Sec. 9. The sum of \$109,472,700 is appropriated from the general fund to the Department of Education for school bond debt retirement.

* Sec. 10. The sum of \$8,378,200 is appropriated from the international airports revenue fund to the state bond committee for payment of debt service and trustees fees on outstanding international airports revenue bonds.

* Sec. 11. The amount of the Rebate Requirement, as defined by Resolution No. 86-5 of the state bond committee, is appropriated from the

International Airports Revenue Fund to the state bond committee for deposit in the Rebate Fund established by Resolution No. 86-5 of the state bond committee.

* Sec. 12. The sum of \$147,965,600 is appropriated from the general fund to the state bond committee for payment of debt service and trustee fees on state general obligation bonds.

* Sec. 13. The income of the Alaska permanent fund allocated annually to pay permanent fund dividends as provided in AS 43.23.045(b) is appropriated to the dividend fund (AS 43.23.045(a)) for the payment of the 1987 permanent fund dividend and administrative and associated costs.

* Sec. 14. All unrestricted mortgage loan interest payments and all other receipts, including, without limitation, mortgage loan commitment fees, received by or accrued to the Alaska Housing Finance Corporation during the period of July 1, 1987 through June 30, 1988, and all income earned on assets of the corporation during that period, are appropriated to the Alaska housing finance revolving fund (AS 18.56.082) for the purposes described in AS 18.56.

* Sec. 15. The sum of \$1,200,000 is appropriated from the general fund to the fisheries enhancement revolving loan fund (AS 16.10.505) for the fisheries enhancement loan program.

* Sec. 16. The sum of \$35,032,000 is appropriated to the general fund, as an additional revenue source, from the following enterprise funds:

World War II Veterans' Revolving Fund (AS 26.15.090)	\$ 838,600
Commercial Fishing Revolving Loan Fund (AS 16.10.340)	7,821,500
Child Care Facility Revolving Loan Fund (AS 44.33.240)	89,500
Historical District Revolving Loan Fund (AS 45.98.010)	207,800

Mining Loan Fund (AS 27.09.010)	4,693,500
Alternative Energy Revolving Loan Fund (AS 45.88.010)	5,504,200
Residential Energy Conservation Fund (AS 45.89.010)	1,868,600
Power Development Revolving Loan Fund (AS 44.33.600)	5,805,600
Agriculture Revolving Loan Fund (AS 03.10.040)	7,682,700
Grain Reserve Revolving Loan Fund (AS 03.12.040)	520,000

* Sec. 17. The sum of \$314,200 is appropriated from the general fund to the Department of Revenue for costs associated with oil and gas tax litigation.

* Sec. 18. The sum of \$9,483,800 is appropriated from the general fund to the Department of Law to fund legal proceedings involving oil and gas revenue due or paid to the state or state title to oil and gas land, including, but not limited to, the North Slope royalty case (State v. Amerada Hess, et al.), the oil and gas corporate income tax case (Arco v. State), the Trans-Alaska pipeline rate case, litigation against the Alaska Oil Company, and United States v. Alaska, for fiscal year 1988 and succeeding fiscal years.

* Sec. 19. The balance on July 1, 1987, of the oil and hazardous substance release mitigation account in the general fund (AS 46.08.020(b)) is appropriated to the Department of Environmental Conservation, oil and hazardous substance release response fund (AS 46.08.010).

* Sec. 20. The sum of \$56,940,000 is appropriated from the general fund and the sum of \$25,000 is appropriated from federal program receipts for student loans and scholarships, to the scholarship revolving loan fund (AS 14.43.090) for the student loan program.

* Sec. 21. The sum of \$23,900,000 is appropriated from the general fund

to the Department of Transportation and Public Facilities for operating expenses during fiscal year 1988 to be allocated as follows:

Central highways and aviation	\$5,722,300
Interior highways and aviation	4,715,800
Western highways and aviation	716,500
Southcentral highways and aviation	1,791,500
Southeast highways and aviation	1,953,900
Southeast vessel operations	4,500,000
Southwest vessel operations	500,000
Transfer task force	100,000
Dalton highway	3,218,000
Dalton facilities	682,000

(Section 22 begins on page 7)

* Sec. 24. The following appropriation items are for operating expenditures from the general fund or other funds as set out in the funding source summary in sec. 25 of this Act to the state agencies named and for the purposes set out in the new legislation for the fiscal year beginning July 1, 1987, and ending June 30, 1988. The appropriation items contain funding for legislation assumed to have passed during the First Session of the Fifteenth Alaska State Legislature and are to be considered part of the agency operating budget. Should a measure listed in this section either fail to pass, its substance fail to be incorporated in some other measure, or be vetoed by the governor, the appropriation for that measure lapses.

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
HB 7 Volunteer guardians ad litem and office of public advocacy Department of Administration	63,100	63,100	
HB 16 Fees and concessions in state parks Department of Natural Resources	96,000	96,000	
HB 39 Student loans and Alaska Student Loan Corporation Department of Education	240,200	(1,795,700)	2,035,900
HB 53 Workplace safety Department of Labor	63,200	31,600	31,600
HB 57 Children's Trust Fund	33,400	33,400	

Department of Revenue			
HB 70	Medical board extension and revision	89,800	89,800
Department of Commerce & Economic Development			
HB 91	Mental health	2,000,000	2,000,000
Department of Health & Social Services			
HB 92	Mental health land settlement	203,100	203,100
Department of Health & Social Services			
HB 92	Mental health land settlement	690,900	690,900
Department of Natural Resources			
HB 126	Foundation formula	10,599,300	10,599,300
Department of Education			
HB 177	Second injury fund	0	(123,000) 123,000
Department of Labor			
HB 187	Exempt employees	(3,000)	(3,000)
Department of Administration			
HB 205	Occupational therapy	13,000	13,000
Department of Commerce & Economic Development			
HB 228	Regional dentistry exam	4,300	4,300

Department of Commerce & Economic Development			
HB 263 Program receipts	69,800	69,800	
Department of Administration			
SB 131 TBT paint ban	15,900	15,900	
Department of Environmental Conservation			
SB 133 Land entitlements	72,500	72,500	
Department of Natural Resources			
SB 167 Water and sewer grant program	13,074,400	2,179,000	10,895,400
Department of Environmental Conservation			
SB 219 International business center	2,500,000	2,500,000	
University of Alaska			
SB 238 Science and engineering commission	200,000	100,000	100,000
Office of the Governor			
EO 67 Transfer alcohol/blood tests to Public Safety	68,800	68,800	
Department of Public Safety			
EO 67 Transfer alcohol/blood tests to Public Safety	(68,800)	(68,800)	
Department of Health & Social Services			

* Sec. 25. The following sets out the funding of the appropriations

made in the preceding section of this Act:

Department of Administration

General fund 129,900

*** Total funding *** 129,900

Department of Natural Resources

General fund 859,400

*** Total funding *** 859,400

Department of Education

General fund 8,803,600

Student loan bond

proceeds 2,035,900

*** Total funding *** 10,839,500

Department of Labor

General fund (91,400)

Federal funds 31,600

Second injury fund 123,000

*** Total funding *** 63,200

Department of Revenue

General fund 33,400

*** Total funding *** 33,400

Department of Commerce and

Economic Development

Program receipts 107,100

*** Total funding *** 107,100

Department of Health and

Social Services

General fund	2,134,300
*** Total funding ***	2,134,300
Department of Environmental Conservation	
General fund	2,194,900
Federal funds	10,895,400
*** Total funding ***	13,090,300
University of Alaska	
General fund	2,500,000
*** Total funding ***	2,500,000
Governor's Office	
General fund	100,000
Program receipts	100,000
*** Total funding ***	200,000
Department of Public Safety	
General fund	68,800
*** Total funding ***	68,800
New Legislation	
Federal funds	10,927,000
General fund	16,532,900
Second injury fund	123,000
Student loan bond proceeds	2,035,900
Program receipts	207,100
*** Total funding ***	29,825,900"

Original sponsors: Sund, Navarre,
Swackhammer, et al.

Funding Information

General Fund	\$	-0-
Other Funds		-0-
		<hr/>
		-0-

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2

CS FOR HOUSE BILL NO. 29 (Finance)

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

FIFTEENTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act making, amending, transferring, and repealing

7

operating and capital appropriations; and providing

8

for an effective date."

9

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10

* Section 1. The unexpended and unobligated balance of the appropria-

11

tion made in sec. 485, ch. 130, SLA 1986 (North Slope Borough-Atqasuk

12

Runway Lights - \$150,000) is repealed and reappropriated to the Department

13

of Administration for payment as a grant under AS 37.05.315 to the North

14

Slope Borough for the purchase of a transit mini-bus for the community of

15

Atqasuk.

16

* Sec. 2. The unexpended and unobligated balance of the appropriation

17

made in sec. 3, ch. 96, SLA 1985, page 37, line 22 (Gambell-Municipal

18

Building Shortfall - \$79,000) is repealed and reappropriated to the Depart-

19

ment of Administration for payment as a grant under AS 37.05.315 to the

20

City of Gambell for the purchase of health clinic equipment.

21

* Sec. 3. Section 81, ch. 130, SLA 1986, page 19, line 9 is amended to

22

read:

23

Sec. 81. The appropriation made in sec. 26, ch. 98, SLA 1985,

24

page 119, line 16 (House Leadership - \$1,667,000) lapses into the

25

general fund June 30, 1988 [1987].

26

* Sec. 4. The unexpended and unobligated balance of the appropriation

27

made in sec. 21, ch. 129, SLA 1986, page 102, line 7 (Leadership -

28

\$2,460,000) lapses into the general fund June 30, 1988.

29

* Sec. 5. The unexpended and unobligated balance of the appropriation

1 made in sec. 2, ch. 10, SLA 1983, page 7, line 24, as amended by sec. 182,
 2 ch. 130, SLA 1986 (Islands Community College - Mt. Edgecumbe Campus Opera-
 3 tions - \$223,762) is repealed and reappropriated to the Department of
 4 Education for operation of the newly renovated facilities on the Mt.
 5 Edgecumbe campus for the fiscal year ending June 30, 1988.

6 * Sec. 6. Section 3, ch. 96, SLA 1985, page 16, line 22 is amended to
 7 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
10 City and Borough of Sitka -		
11 Blatchley Junior High School		
12 Handicap Access <u>and High</u>		
13 <u>School Repairs</u> (ED 3)	70,000	70,000

14 * Sec. 7. Section 2, ch. 24, SLA 1984, page 20, line 15 is amended to
 15 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
18 Sitka - Junior High <u>and</u>		
19 <u>High School Repairs</u> (ED 3)	270,000	270,000

20 * Sec. 8. Section 2, ch. 20, SLA 1984, page 3, line 17 is amended to
 21 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
24 Sitka - Granite Creek Sewer		
25 Interceptor Construction <u>and</u>		
26 <u>Whitcomb Heights Sewer and</u>		
27 <u>Road Improvements</u> (ED 3)	2,700,000	2,700,000

28 * Sec. 9. Section 122, ch. 130, SLA 1986 is amended to read:

29 Sec. 122. The sum of \$36,000 is appropriated from the general

1 fund to the Legislative Finance Division for House Finance Committee
2 education funding related activities for the fiscal years [YEAR] end-
3 ing June 30, 1987, and June 30, 1988.

4 * Sec. 10. The unexpended and unobligated balance of the appropriation
5 made in sec. 2, ch. 22, SLA 1984, page 8, line 10 (North Slope Borough-
6 Kaktovik Snow Fencing - \$75,000) is repealed and reappropriated to the
7 Department of Administration for payment as a grant under AS 37.05.315 to
8 the North Slope Borough for purchase of a transit mini-bus for the communi-
9 ty of Kaktovik.

10 * Sec. 11. The unexpended and unobligated balances of the appropria-
11 tions made in sec. 286, ch. 50, SLA 1980, page 98, line 17 (Fairbanks North
12 Star Borough-Transportation Corridor Acquisition - \$1,220,000) and sec. 2,
13 ch. 24, SLA 1984, page 23, line 6 (Fairbanks North Star Borough-Woodriver
14 Reroofing Repairs, Phase II - \$30,000) are repealed and reappropriated to
15 the Department of Administration for payment as a grant under AS 37.05.315
16 to the Fairbanks North Star Borough for the emergency repair of borough
17 facilities.

18 * Sec. 12. The unexpended and unobligated balance of the appropriation
19 made in sec. 286, ch. 50, SLA 1980, page 78, line 15 (Fairbanks North Star
20 Borough-Solid Waste Disposal Transfer System Equipment - \$1,500,000) is
21 repealed and reappropriated to the Department of Administration for payment
22 as a grant under AS 37.05.315 to the Fairbanks North Star Borough for the
23 disposal of hazardous materials located at the borough landfill.

24 * Sec. 13. The unexpended and unobligated balances of the appropria-
25 tions made in sec. 319, ch. 171, SLA 1984, page 71, line 7 (Fairbanks North
26 Star Borough-Bentley Park Acquisition - \$97,400) and sec. 319, ch. 171, SLA
27 1984, page 71, line 10 (Fairbanks North Star Borough-Bentley Park Acquisi-
28 tion - \$157,400) are repealed and reappropriated to the Department of
29 Administration for payment as a grant under AS 37.05.315 to the Fairbanks

1 North Star Borough to meet Environmental Protection Agency requirements for
2 an asbestos management plan.

3 * Sec. 14. The unexpended and unobligated balances of the appropria-
4 tions made in sec. 212, ch. 130, SLA 1986 (Natural Resources-Seismic and
5 Volcanic Monitoring of Mt. St. Augustine - \$66,400) and sec. 213, ch. 130,
6 SLA 1986 (Natural Resources-Tide Gauges Offshore of Augustine Island -
7 \$80,000) are repealed and reappropriated to the University of Alaska for
8 equipment for the monitoring of Augustine Volcano and other existing
9 statewide seismic activities.

10 * Sec. 15. Section 3, ch. 128, SLA 1986, page 23, line 14 is amended to
11 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
14 Statewide Programs and Ser-		
15 vices Butrovich Building		
16 Construction	<u>5,682,000</u>	<u>5,682,000</u>
17 Phase IV (ED 20)	[6,000,000]	[6,000,000]

18 * Sec. 16. The sum of \$318,000 is appropriated from the general fund to
19 the University of Alaska, Fairbanks, for modifications to the Elvey Build-
20 ing for the NASA/SARS facility.

21 * Sec. 17. The unexpended and unobligated balances of the appropria-
22 tions made in sec. 80, ch. 101, SLA 1982, page 87, line 18 (Fairbanks North
23 Star Borough-Court Resurfacing - \$55,000); sec. 2, ch. 21, SLA 1984, page
24 10, line 10 (Fairbanks North Star Borough-Siah Center Parking and Access
25 Improvements - \$125,000); and sec. 2, ch. 45, SLA 1984, page 23, line 14
26 (Fairbanks North Star Borough-Siah Center Parking and Access Improvements -
27 \$97,000) are repealed and reappropriated to the Department of Administra-
28 tion for payment as a grant under AS 37.05.315 to the Fairbanks North Star
29 Borough for the upgrade of the Mary Siah Facility.

1 * Sec. 18. Section 3, ch. 96, SLA 1985, page 21, line 16 is amended to
2 read:

3	APPROPRIATION	GENERAL	OTHER
4	ITEMS	FUND	FUNDS
5	Elfin Cove Transfer		
6	Facility	<u>865.000</u>	<u>55.000</u> 810.000
7		[875,000]	[65,000]

8 * Sec. 19. The sum of \$10,000 is appropriated from the general fund to
9 the Department of Community and Regional Affairs for payment as a grant
10 under AS 37.05.317 to the unincorporated community of Elfin Cove for pur-
11 chase and installation of generator insulators and generator building
12 insulation.

13 * Sec. 20. The unexpended and unobligated balance of the appropriation
14 made in sec. 3, ch. 128, SLA 1986, page 26, line 21 (Juneau-Airport Control
15 Tower/Old Terminal Improvements - \$400,000) is repealed and reappropriated
16 to the Department of Administration for payment as a grant under AS 37.05.-
17 315 to the City and Borough of Juneau for water and sewer improvements.

18 * Sec. 21. Section 199, ch. 106, SLA 1983 is amended to read:

19 Sec. 199. The sum of \$470,000 is appropriated from the general
20 fund to the Department of Administration for payment as a grant under
21 AS 37.05.315 to the Municipality of Anchorage for the relocation of
22 the downtown branch library in downtown Anchorage and associated
23 expenses [THE OLD FEDERAL BUILDING].

24 * Sec. 22. Section 3, ch. 128, SLA 1986, page 33, line 5 is amended to
25 read:

26	APPROPRIATION	GENERAL
27	ITEMS	FUND
28	Kodiak Island Borough-Akhiok-	
29	Upgrade Generators <u>and</u>	

1 Electrical Distribution

2 System (ED 27) 44,000 44,000

3 * Sec. 23. Section 541, ch. 130, SLA 1986 is amended to read:

4 Sec. 541. The sum of \$12,354,650 [\$13,279,650] is appropriated
5 from the general fund to the Department of Environmental Conservation
6 for payment as grants under AS 46.03 to municipalities for water,
7 sewer and solid waste facilities:

8	APPROPRIATION	AMOUNT
9	Cordova - Copper River Highway Sewer	\$ 654,500
10	Dillingham - Water and Sewer	863,550
11	Juneau - City and Borough - Water and Sewer	4,000,000
12	Kenai - Thompson Park Water and Sewer Im-	
13	provements	562,100
14	City of Kodiak - Water, Sewer, Solid Waste	
15	and Landfill	<u>175,000</u> [500,000]
16	CITY OF KODIAK - NEAR ISLAND WATER AND SEWER	600,000]
17	Anchorage - Water and Sewer Match	5,499,500
18	Soldotna - Kalifonsky Beach Water and Sewer	
19	Extension	600,000

20 * Sec. 24. The sum of \$225,000 is appropriated from the general fund to
21 the Department of Administration for payment as a grant under AS 37.05.315
22 to the Kodiak Island Borough for water, sewer, and landfill projects.

23 * Sec. 25. The sum of \$500,000 is appropriated from the general fund to
24 the Department of Administration for payment as a grant under AS 37.05.315
25 to the City of Kodiak for Near Island water and sewer projects.

26 * Sec. 26. The unexpended and unobligated balance of the appropriation
27 made in sec. 34, ch. 107, SLA 1983, page 105, line 17 (Fairbanks-South
28 Fairbanks Community Center - \$950,000) is repealed and reappropriated to
29 the Department of Administration for payment as a grant under AS 37.05.315

1 to the City of Fairbanks for city-wide street improvements.

2 * Sec. 27. Section 319, ch. 171, SLA 1984, page 72, line 8 is amended
3 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
6 Fairbanks- <u>Alaskaland</u> Historic		
7 Cabins and other Historic		
8 Sites Fund <u>and Transportation</u>		
9 <u>Equipment</u> (ED 19 - 21)	50,000	50,000

10 * Sec. 28. Section 3, ch. 96, SLA 1985, page 34, line 14 is amended to
11 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
14 Fairbanks-South Fairbanks Fire		
15 Station Design <u>and Site</u>		
16 <u>Work</u> (ED 19 - 21)	160,000	160,000

17 * Sec. 29. Section 3, ch. 128, SLA 1986, page 31, line 5 is amended to
18 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
21 Fairbanks-Coal Handling	<u>2,750,000</u>	<u>2,750,000</u>
22 Facility (ED 19 - 21)	[3,000,000]	[3,000,000]

23 * Sec. 30. The sum of \$250,000 is appropriated from the general fund to
24 the Department of Administration for payment as a grant under AS 37.05.315
25 to the City of Fairbanks for construction of the South Fairbanks fire
26 station.

27 * Sec. 31. The unexpended and unobligated balances of the appropria-
28 tions made in sec. 3, ch. 96, SLA 1985, page 43, line 8 (Klukwan-Cultural
29 Heritage/Museum - \$25,000); sec. 225, ch. 130, SLA 1986 (Klukwan-Chilkat

1 Indian Village, Cultural Heritage Center - \$32,000); and sec. 638, ch. 130,
2 SLA 1986 (Klukwan-Bald Eagle Cultural Heritage Center - \$20,000) are re-
3 pealed and reappropriated to the Department of Community and Regional
4 Affairs for payment as a grant under AS 37.05.317 to the unincorporated
5 community of Klukwan-Chilkat Indian Village for planning, design, and
6 construction of the Klukwan-Bald Eagle Cultural Heritage Museum.

7 * Sec. 32. The fiscal year 1987 one-year appropriations set out in
8 chs. 129 and 130, SLA 1986, and the appropriation made in sec. 2, ch. 128,
9 SLA 1986, are reduced by the amounts withheld from the rate of obligation
10 in the actions of the governor and the executive branch in issuing and
11 implementing Administrative Orders Numbers 90 and 91, as reflected in the
12 budget workbooks submitted to the legislature under AS 37.07.040 and enti-
13 tled "Operating Budget FY 87 Revised."

14 * Sec. 33. The unexpended and unobligated balance of the appropriation
15 made in sec. 34, ch. 107, SLA 1983, page 94, line 21 (Saxman Revilla-Ever-
16 green Water & Sewer - \$125,000) is repealed and reappropriated to the
17 Department of Administration for payment as a grant under AS 37.05.315 to
18 the City of Saxman for the Saxman mutual help water and sewer project.

19 * Sec. 34. Section 495, ch. 130, SLA 1986 is amended to read:

20 Sec. 495. The sum of \$140,000 is appropriated from the general
21 fund to the Legislative Affairs Agency for the joint special committee
22 on tax policy to conduct a comprehensive review of the state's tax
23 policy on economic growth and employment for the fiscal years ending
24 June 30, 1987, and June 30, 1988.

25 * Sec. 35. Section 2, ch. 24, SLA 1984, page 55, line 23 is amended to
26 read:

27	APPROPRIATION	GENERAL
28	ITEMS	FUND
29	Southeast Regional Youth	

1	Facility (ED 1)	<u>200,000</u>	<u>200,000</u>
2		[1,200,000]	[1,200,000]

3 * Sec. 36. The sum of \$1,000,000 is appropriated from the general fund
 4 to the Department of Health & Social Services to design, construct, equip,
 5 and fund related costs associated with the construction of a human/health
 6 services center in Ketchikan.

7 * Sec. 37. Section 3, ch. 128, SLA 1986, page 6, line 13 is amended to
 8 read:

9		APPROPRIATION	GENERAL
10		ITEMS	FUND
11	Ketchikan Juvenile Detention		
12	Center <u>Program Development</u>		
13	<u>and Construction Alternatives</u>		
14	[, SITE SELECTION AND PREPA-		
15	RATION] (ED 1)	400,000	400,000

16 * Sec. 38. Section 30, ch. 82, SLA 1981, page 188, line 18 is amended
 17 to read:

18		APPROPRIATION	GENERAL
19		ITEMS	FUND
20	Shageluk-Small Boat Dock		
21	<u>and Road Construction</u>		
22	(ED 18)	60,000	60,000

23 * Sec. 39. The unexpended and unobligated balance of the appropriation
 24 made in sec. 2, ch. 10, SLA 1983, page 28, line 23 (Koyukuk-Erosion Con-
 25 trol - \$100,000) is repealed and reappropriated to the Department of Admin-
 26 istration for payment as a grant under AS 37.05.315 to the City of Koyukuk
 27 for an electrical system upgrade.

28 * Sec. 40. The unexpended and unobligated balances of the appropria-
 29 tions made in sec. 34, ch. 107, SLA 1983, page 118, line 7 (Kenai Peninsula

1 Borough-Greer Road - \$100,000) and sec. 561, ch. 130, SLA 1986 (Kenai
2 Peninsula Borough-Phase II North Fork Road - \$120,000) are repealed and
3 reappropriated to the Department of Administration for payment as a grant
4 under AS 37.05.315 to the Kenai Peninsula Borough for construction of the
5 Anchor Point Fire Service Area firehouse.

6 * Sec. 41. The sum of \$600,000 is appropriated from the general fund to
7 the University of Alaska, contingent on the lapse of \$600,000 in general
8 funds from the fiscal year 1987 (revised) operating budget of the Univer-
9 sity of Alaska, for the purpose of meeting unforeseen problems arising from
10 the implementation of the Board of Regents restructuring plan and for
11 reducing the restructuring reductions, as may be determined to be appropri-
12 ate for the fiscal year ending June 30, 1988. The Board of Regents shall
13 assure that the reductions are allocated equitably on a regional basis,
14 considering the program modifications which result from the restructuring.
15 If the general fund lapse falls short of the estimated \$600,000, this
16 appropriation is reduced by the amount of the shortfall. The University of
17 Alaska shall report monthly to the Legislative Budget and Audit Committee
18 on expenditures made from this appropriation.

19 * Sec. 42. Section 49, ch. 130, SLA 1986 is amended to read:

20 Sec. 49. The unexpended and unobligated balance of the appro-
21 priation made in sec. 2, ch. 24, SLA 1984, page 20, line 8 (Tanana
22 Valley Community College Student Housing Purchase/Bidder Designed
23 Construction - \$1,000,000) is repealed and reappropriated to the
24 University of Alaska, Tanana Valley Community College, for lease
25 [PURCHASE] and renovation of a new campus facility.

26 * Sec. 43. Section 3, ch. 128, SLA 1986, page 24, lines 20 and 21 are
27 amended to read:

28	APPROPRIATION	GENERAL
29	ITEMS	FUND

1 Tanana Valley Community College

2 Lease [PURCHASE] and Renovate

3 new facility (ED 20) 900,000 900,000

4 * Sec. 44. Section 319, ch. 171, SLA 1984, page 62, line 18 is amended
5 to read:

6	APPROPRIATION	GENERAL
7	ITEMS	FUND

8 Anchorage-Birchwood School

9 Paving and Site Improve-

10 ments (ED 7-15) 100,000 100,000

11 * Sec. 45. The unexpended and unobligated balance of the appropriation
12 made in sec. 80, ch. 101, SLA 1982, page 99, line 14 (Anchorage-East 9th
13 Storm Drainage and Road Improvements - \$130,000) is repealed and reappro-
14 priated to the Department of Administration for payment as a grant under
15 AS 37.05.315 to the Municipality of Anchorage for service and visitor signs
16 in the Eagle River area.

17 * Sec. 46. The unexpended and unobligated balances of the appropria-
18 tions made in sec. 80, ch. 101, SLA 1982, page 99, line 15 as amended by
19 sec. 125, ch. 105, SLA 1985 (Anchorage-Muldoon/Debarr Area Planning -
20 \$1,100) and sec. 80, ch. 101, SLA 1982, page 99, line 18 (Anchorage-Glenn
21 Highway-Eagle River Access Study - \$30,000) are repealed and reappropriated
22 to the Department of Administration for payment as a grant under AS 37.05.-
23 315 to the Municipality of Anchorage for installation of walkway lighting
24 at Gruening Junior High School.

25 * Sec. 47. The unexpended and unobligated balance of the appropriation
26 made in sec. 2, ch. 10, SLA 1983, page 12, line 17 (Anchorage-Diamond/Mears
27 Pool Improvement - \$88,000) is repealed and reappropriated to the Depart-
28 ment of Administration for payment as a grant under AS 37.05.315 to the
29 Municipality of Anchorage as matching funds for acquisitions in Hathor

1 Subdivision PID.

2 * Sec. 48. Section 2, ch. 106, SLA 1984, page 7, line 12 is amended to
3 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
6 Family Resource Center-Con-		
7 struction, Site Acquisition,		
8 Planning, Design, Equipment		
9 (ED 7-15)	<u>4,050,000</u>	<u>4,050,000</u>
10	[4,100,000]	[4,100,000]

11 * Sec. 49. (a) Section 12, ch. 113, SLA 1978, page 78, line 11 is
12 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
15 Reformation of Offenders	<u>722,301</u>	<u>722,301</u>
16	[749,900]	[749,900]

17 (b) Section 12, ch. 113, SLA 1978, page 78, line 18 is amended to
18 read:

	ALLOCATIONS
20 McLaughlin Security	
21 Fencing-Exercise Yard	<u>27,401</u>
22	[55,000]

23 * Sec. 50. The sum of \$77,599 is appropriated from the general fund to
24 the Department of Health & Social Services for phase I of a data informa-
25 tion system for the division of family & youth services through purchase,
26 lease, or lease/purchase.

27 * Sec. 51. Section 2, ch. 24, SLA 1984, page 46, line 25 is amended to
28 read:

	APPROPRIATION	GENERAL
--	---------------	---------

1	ITEMS	FUND
2	Akhiok-Dock Facility	
3	Access Road <u>Construction</u>	
4	<u>and Gravel Stockpile</u>	
5	(ED 27)	560,000
		560,000

6 * Sec. 52. The sum of \$200,000 is appropriated from the general fund to
7 the Department of Administration for payment as a grant under AS 37.05.315
8 to the City of Kodiak for jail construction and Near Island water and sewer
9 projects.

10 * Sec. 53. Section 3, ch. 128, SLA 1986, page 22, line 12 is amended to
11 read:

12	ALLOCATIONS	
13	Talkeetna <u>Water and Sewer</u>	
14	System (ED 16)	960,000

15 * Sec. 54. The appropriation made in sec. 26, ch. 98, SLA 1985, page
16 119, line 15, as amended by sec. 304, ch. 130, SLA 1986 (Senate Leader-
17 ship - \$1,333,000) lapses into the general fund June 30, 1988.

18 * Sec. 55. The unexpended and unobligated balance of the appropriation
19 made in sec. 4, ch. 24, SLA 1984, page 72, line 13 (Houston-Camper Park
20 Access - \$300,000) is repealed and reappropriated to the Department of
21 Administration for payment as a grant under AS 37.05.315 to the City of
22 Houston for road upgrades.

23 * Sec. 56. The portion of the appropriation made in sec. 21, ch. 129,
24 SLA 1986, page 6, line 21 that is allocated on page 7, line 12 (Executive
25 Operations Contingency Fund - \$150,000) lapses into the general fund
26 June 30, 1988.

27 * Sec. 57. The portion of the appropriation made in sec. 21, ch. 129,
28 SLA 1986, page 101, line 11 that is allocated on line 22 (Council and
29 Subcommittees - \$611,800) lapses into the general fund June 30, 1988.

1 * Sec. 58. The unexpended and unobligated balance of the appropriation
 2 made in sec. 80, ch. 101, SLA 1982, page 79, line 9 (Anchorage-Diamond High
 3 Bleacher Replacement - \$100,000) is repealed and reappropriated to the De-
 4 partment of Administration for payment as a grant under AS 37.05.315 to the
 5 Municipality of Anchorage for House District 9 residential street improve-
 6 ments.

7 * Sec. 59. The unexpended and unobligated balance of the appropriation
 8 made in sec. 4, ch. 24, SLA 1984, page 71, line 15 (Ketchikan Gateway
 9 Borough-South Tongass School Planning & Design -\$750,000) is repealed and
 10 reappropriated to the Department of Administration for payment as a grant
 11 under AS 37.05.315 to the Ketchikan Gateway Borough for construction of an
 12 access road to North Point Higgins Elementary School and for South Tongass
 13 School design and construction.

14 * Sec. 60. Section 3, ch. 128, SLA 1986, page 32, line 20 is amended to
 15 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
18	Larsen Bay-Erosion Control	
19	[STUDY] (ED 27) 50,000	50,000

20 * Sec. 61. Section 32, ch. 107, SLA 1983, page 117, line 6 is amended
 21 to read:

	APPROPRIATION	GENERAL	
	ITEMS	FUND	
24	Aleknagik-Airport Shelter/ Depot <u>and Multi-purpose</u> <u>Building Construction</u> (ED 26) 15,000		15,000

27 * Sec. 62. Section 3, ch. 96, SLA 1985, page 38, line 19 is amended to
 28 read:

	APPROPRIATION	GENERAL
--	---------------	---------

1		ITEMS	FUND
2	King Cove-Land Acquisition,		
3	<u>Planning and Construction</u>		
4	<u>for Boat Haul-out/Dock</u>		
5	(ED 26)	160,000	160,000
6	* Sec. 63. Section 2, ch. 24, SLA 1984, page 39, line 20 is amended to		
7	read:		
8		APPROPRIATION	GENERAL
9		ITEMS	FUND
10	Sand Point-Water and Sewer		
11	<u>Project/Harbor Improve-</u>		
12	<u>ment</u> (ED 26)	500,000	500,000
13	* Sec. 64. Section 2, ch. 45, SLA 1984, page 30, line 16 is amended to		
14	read:		
15		APPROPRIATION	GENERAL
16		ITEMS	FUND
17	Sand Point-Runway Modifica-		
18	<u>tion Engineering/Harbor</u>		
19	<u>Improvements</u> (ED 26)	800,000	800,000
20	* Sec. 65. Section 3, ch. 96, SLA 1985, page 33, line 11, as amended by		
21	sec. 72, ch. 130, SLA 1986 is amended to read:		
22		APPROPRIATION	GENERAL
23		ITEMS	FUND
24	Sand Point-Storm Drain,		
25	Water and Sewer Project/		
26	<u>Harbor Improvement</u> (ED 26)	700,000	700,000
27	* Sec. 66. Section 539, ch. 130, SLA 1986, page 104, line 23 is amended		
28	to read:		
29		APPROPRIATION	AMOUNT

1 King Cove-Water and Sewer

2 Expansion and Sanitary

3 Landfill Construction 440,000

4 * Sec. 67. The unexpended and unobligated balance of the appropriation
5 made in sec. 2, ch. 22, SLA 1984, page 9, line 17, as amended by sec. 57,
6 ch. 130, SLA 1986 (New Stuyahok-Diesel Dump Truck and Pickup Truck -
7 \$90,000) is repealed and reappropriated to the Department of Administration
8 for payment as a grant under AS 37.05.315 to the City of New Stuyahok for
9 the purchase of a passenger van or truck.

10 * Sec. 68. The unexpended and unobligated balances of the appropria-
11 tions made in sec. 2, ch. 10, SLA 1983, page 29, line 12 (Naknek-Dock
12 Excavation - \$500,000), sec. 2, ch. 24, SLA 1984, page 46, line 21 (Clark's
13 Point-Dump Access Road - \$50,000), sec. 286, ch. 50, SLA 1980, page 73,
14 line 16 (Ekwok-Generator Building - \$25,000), and sec. 80, ch. 101, SLA
15 1982, page 93, line 15 (Manokotak-Heavy Equipment - \$230,000) are re-
16 pealed and reappropriated to the Department of Administration for payment
17 as a grant under AS 37.05.315 to the City of Dillingham for the Dillingham
18 City School District to continue an employment study for the Bristol Bay
19 region.

20 * Sec. 69. Section 3, ch. 128, SLA 1986, page 5, line 21 is amended to
21 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
22		
23		
24	Southwest Region Schools	
25	<u>Districtwide Code Upgrade</u>	
26	<u>Project Completion/Settle-</u>	
27	<u>ment [POWER GENERATION</u>	
28	FACILITIES] (ED 26)	630,000
29		630,000

* Sec. 70. The unexpended and unobligated balance, not to exceed

1 \$539,600, of that portion of the appropriation made in sec. 3, ch. 61, SLA
2 1981, as amended by sec. 63, ch. 92, SLA 1981, and sec. 1, ch. 119, SLA
3 1982, that was distributed as a municipal entitlement to the Fairbanks
4 North Star Borough for the purpose of handicapped barrier removal is re-
5 pealed and reappropriated to the Department of Administration for payment
6 as a grant under AS 37.05.315 to the Fairbanks North Star Borough for
7 handicapped barrier accessibility and code compliance projects.

8 * Sec. 71. The unexpended and unobligated balance, not to exceed
9 \$950,000, of that portion of the appropriation made in sec. 3, ch. 61, SLA
10 1981, as amended by sec. 63, ch. 92, SLA 1981 and sec. 1, ch. 119, SLA
11 1982, that was distributed as a municipal entitlement to the Fairbanks
12 North Star Borough for the purpose of the Chena Lakes recreation project is
13 repealed and reappropriated to the Department of Administration for payment
14 as a grant under AS 37.05.315 to the Fairbanks North Star Borough for
15 construction or remodeling of a central support and service facility.

16 * Sec. 72. The unexpended and unobligated balance, not to exceed
17 \$103,000, of that portion of the appropriation made in sec. 3, ch. 61, SLA
18 1981, as amended by sec. 63, ch. 92, SLA 1981 and sec. 1, ch. 119, SLA
19 1982, that was distributed as a municipal entitlement to the Fairbanks
20 North Star Borough for the purpose of the Main Building rehabilitation
21 project is repealed and reappropriated to the Department of Administration
22 for payment as a grant under AS 37.05.315 to the Fairbanks North Star
23 Borough for soil and water quality studies.

24 * Sec. 73. The unexpended and unobligated balance of the appropriation
25 made in sec. 319, ch. 171, SLA 1984, page 56, line 5 (Right-of-way Acquisi-
26 tion for Iditarod National Historic Trail - \$150,000) is repealed and
27 reappropriated to the Department of Commerce and Economic Development for
28 payment as a grant under AS 37.05.316 to the Iditarod Trail Committee,
29 Inc., for right-of-way acquisition, maintenance, and operations of the

1 Iditarod National Historic Trail and for race activities.

2 * Sec. 74. (a) Section 175, ch. 130, SLA 1986 is amended to read:

3 Sec. 175. The sum of \$50,000 [\$400,000] is appropriated from the
4 general fund to the Department of Transportation and Public Facil-
5 ities, Northern Region Aviation, for Ruby runway improvements.

6 (b) The sum of \$350,000 is appropriated from the general fund to the
7 Department of Administration for payment as a grant under AS 37.05.315 to
8 the City of Huslia for an erosion control project.

9 * Sec. 75. The unexpended and unobligated balance of the appropriation
10 made in sec. 34, ch. 107, SLA 1983, page 94, line 25 (Cordova-Power Creek
11 Project - \$400,000) is repealed.

12 * Sec. 76. The sum of \$50,000 is appropriated from the general fund to
13 the Department of Administration for payment as a grant under AS 37.05.315
14 to the City of Cordova for renovations to the city hall and jail facility.

15 * Sec. 77. The sum of \$40,000 is appropriated from the general fund to
16 the Department of Administration for payment as a grant under AS 37.05.315
17 to the City of Cordova for expansion and development of city harbor and
18 park projects.

19 * Sec. 78. The sum of \$45,000 is appropriated from the general fund to
20 the Department of Administration for payment as a grant under AS 37.05.315
21 to the City of Cordova for completion of the Morpac parallel water line.

22 * Sec. 79. The sum of \$20,000 is appropriated from the general fund to
23 the University of Alaska, Prince William Sound Community College, for space
24 leasing.

25 * Sec. 80. The sum of \$20,000 is appropriated from the general fund to
26 the Department of Administration for payment as a grant under AS 37.05.315
27 to the City of Cordova for the Odiac Pond walkway.

28 * Sec. 81. The appropriations made by secs. 5, 9, 14, and 41 of this
29 Act lapse June 30, 1988.

1 * Sec. 82. The appropriations made by secs. 16, 36, and 50 of this Act
2 are for capital projects and are subject to AS 37.25.020.

3 * Sec. 83. To the extent that the reductions in appropriations and
4 transfers of appropriations made by this Act leave unobligated and unencum-
5 bered balances in an amount less than \$1,000 in the affected accounts or
6 funds, those unobligated balances lapse into the fund from which they were
7 originally appropriated.

8 * Sec. 84. This Act takes effect immediately under AS 01.10.070(c).

1 * SEC. 2 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR
 3 OTHER FUNDS AS SET OUT IN THE FISCAL YEAR 1988 BUDGET
 4 SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR
 5 THE PURPOSES EXPRESSED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
8	*****	*****			8
9	***** DEPARTMENT OF ADMINISTRATION	*****			9
10	*****	*****			10
11	SOCIAL SERVICES				11
12	STATEWIDE PIONEERS HOME REPAIRS (ED 99)	900,000	900,000		12
13	*****	*****			13
14	***** DEPARTMENT OF EDUCATION	*****			14
15	*****	*****			15
16	EDUCATION				16
17	ALASKA STATE MUSEUMS				17
18	MUSEUM COLLECTIONS ACQUISITION (ED 4)	80,000	80,000		18
19	ALASKA STATE LIBRARIES				19
20	PUBLIC LIBRARY CONSTRUCTION GRANTS (ED 99)	135,300		135,300	20
21	SOUTHEAST ISLANDS REAA				21
22	THORNE BAY CLASSROOM COMPLETION (ED 1)	600,000	600,000		22
23	IDITAROD REAA				23
24	HOLY CROSS SCHOOL COMPLETION (ED 24)	1,170,000	1,170,000		24
25	SOUTHWEST REGION REAA				25
26	DISTRICTWIDE HEALTH AND LIFE SAFETY PROJECT (ED 26)	400,000	400,000		26
27	YUPIIT REAA				27
28	WATER/SEWER REPLACEMENT (ED 25)	200,000	200,000		28

1	DEPARTMENT OF EDUCATION (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PRIBILOF REAA						4
5	BOILER REPLACE, DISTRICT HEALTH AND LIFE SAFETY CODE UPGRADE (ED 26)			212,600	212,600		5
6	LAKE AND PENINSULA REAA						6
7	CHIGNIK LAGOON SCHOOL (ED 27)			1,802,000	1,802,000		7
8	BERING STRAIT-REAA						8
9	DISTRICTWIDE HEALTH AND LIFE SAFETY PROJECTS (ED 23)			500,000	500,000		9
10	NOME CITY SCHOOL DISTRICT						10
11	NOME/BELTZ HEALTH AND LIFE SAFETY CODE UPGRADE (ED 23)			1,000,000	1,000,000		11
12	NORTHWEST ARCTIC BOROUGH SCHOOL DISTRICT						12
13	HEALTH AND LIFE SAFETY CODE UPGRADE PROJECTS (ED 22)			500,000	500,000		13
14		*****		*****			14
15		***** DEPARTMENT OF HEALTH & SOCIAL SERVICES *****					15
16		*****		*****			16
17	SOCIAL SERVICES						17
18	DHSS MAINTENANCE/REPAIR/EQUIPMENT REPLACEMENT (ED 99)			900,000	900,000		18
19		*****		*****			19
20		***** DEPARTMENT OF LABOR *****					20
21		*****		*****			21
22	SOCIAL SERVICES						22
23	DATA PROCESSING SERVICES						23
24	EXPANSION AND UPDATE ON-LINE MAGNETIC DISK STORAGE AND PROGRAMMING TOOLS (ED 99)			300,000		300,000	24

1	DEPARTMENT OF LABOR (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	UNEMPLOYMENT INSURANCE				
5	DEVELOPMENT AND IMPLEMENTATION OF AUTOMATED TELEPHONIC SYSTEM FOR UNEMPLOYMENT INSURANCE BENEFITS CLAIMS (ED 99)		230,000		230,000
6	*****		*****		
7	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		*****		
8	*****		*****		
9	DEVELOPMENT				
10	DIVISION OF ECONOMIC DEVELOPMENT				
11	SURIMI AND MARICULTURE DEVELOPMENT (ED 99)		100,100	100,100	
12	DIVISION OF ECONOMIC DEVELOPMENT				
13	MATCHING FUNDS FOR DEVELOPMENT PROGRAMS (ED 99)		500,000	500,000	
14	ALASKA POWER AUTHORITY				
15	STATE ENERGY POLICY TASK FORCE		200,000	200,000	
16	WASTE HEAT PROGRAM (ED 99)		500,000	500,000	
17	RURAL TECHNICAL ASSISTANCE (ED 99)		150,000	150,000	
18	HAPASKIAK-POWER PLANT SUPPLY UPGRADE (ED 25)		100,000	100,000	
19	BREVIK MISSION POWER SUPPLY UPGRADE (ED 23)		150,000	150,000	
20	CHICHIK LAKE-ELECTRIFICATION (ED 27)		100,000	100,000	
21	WHITE MOUNTAIN-POWER SYSTEM UPGRADE (ED 23)		75,000	75,000	
22	COFFMAN COVE-POWER PLANT UPGRADE AND DISTRIBUTION SYSTEM EXTENSION (ED 2)		100,000	100,000	
23	LAKE DOROTHY HYDROELECTRIC STREAM GAUGING (ED 2)		30,000		30,000
24	MANOKOTAK-DILLINGHAM INTERTIE FEASIBILITY, ENGINEERING AND PRECONSTRUCTION WORK (ED 26)		35,000	35,000	

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS		*****			4
5	*****		*****			5
6	PUBLIC PROTECTION					6
7	UPGRADE NATIONAL GUARD FACILITIES (ED 99)		1,000,000	500,000	500,000	7
8	KOTZEBUE ARMORY CONTINGENCY (ED 22)		60,000		60,000	8
9	CONSTRUCTION/CONTINGENCY/PLANNING (ED 99)		1,500,000	500,000	1,000,000	9
10	WASILLA ARMORY EXPANSION AND OMS (ED 16)		1,400,000		1,400,000	10
11	FAIRBANKS ARMORY EXPANSION (ED 20)		1,200,000		1,200,000	11
12	*****		*****			12
13	***** DEPARTMENT OF NATURAL RESOURCES		*****			13
14	*****		*****			14
15	NATURAL RESOURCE MANAGEMENT					15
16	FAIRBANKS NATURAL RESOURCES COMPLEX-UTILITIES, ACCESS DEVELOPMENT, AND MOVING COSTS (ED 20)		850,000	850,000		16
17	PEARL BAY AND COLVILLE RIVER DELTA MARINE BOUNDARY SURVEY (ED 22)		100,000	50,000	50,000	17
18	LAND AND WATER CONSERVATION FUND FEDERAL GRANTS (ED 99)		1,000,000		1,000,000	18
19	NATIONAL HISTORIC PRESERVATION FUND FEDERAL GRANTS (ED 99)		640,000		640,000	19
20	STATEWIDE MUNICIPAL ROAD/SEWER IMPROVEMENTS SPECIAL ASSESSMENT PAYMENTS (ED 99)		34,700	34,700		20

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF FISH & GAME	*****			4
5		*****	*****			5
6	NATURAL RESOURCE MANAGEMENT					6
7	ADMINISTRATION AND SUPPORT					7
8	STATEWIDE FACILITIES MAINTENANCE AND REPAIR (ED 99)		174,000	174,000		8
9	COMMERCIAL FISHERIES					9
10	VESSELS MAJOR MAINTENANCE (ED 99)		100,000	100,000		10
11	FISHERIES, REHABILITATION, ENHANCEMENT, AND DEVELOPMENT					11
12	REPLACEMENT EQUIPMENT AND FACILITY REPAIRS (ED 99)		350,000	350,000		12
13	SPORT FISHERIES					13
14	PUBLIC ACCESS ACQUISITION (ED 99)		2,700,000	600,000	2,100,000	14
15		*****	*****			15
16		***** DEPARTMENT OF PUBLIC SAFETY	*****			16
17		*****	*****			17
18	NATURAL RESOURCE MANAGEMENT					18
19	STATEWIDE MAJOR VESSEL REPAIRS (ED 99)		100,000	100,000		19
20	FISH AND WILDLIFE STATEWIDE EQUIPMENT PURCHASE (ED 99)		100,000	100,000		20
21	STATEWIDE AIRCRAFT EQUIPMENT PURCHASE (ED 99)		100,000	100,000		21
22	AIRCRAFT AIRFRAME OVERHAUL (ED 99)		50,000	50,000		22
23	PUBLIC PROTECTION					23
24	LICENSE PLATE PURCHASE (ED 99)		75,000	75,000		24

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		*****			4
5	*****		*****			5
6	TRANSPORTATION					6
7	GENERAL FUND MATCH FOR FEDERAL AID HIGHWAYS (ED 99)		16,000,000	15,000,000		7
8	GENERAL FUND MATCH FOR FEDERAL AID AVIATION (ED 99)		3,300,000	3,300,000		8
9	ANNUAL TRANSPORTATION PLANNING WORK PROGRAM (ED 99)		1,300,000	300,000	1,000,000	9
10	PAYMENT OF CONSTRUCTION CLAIMS (ED 99)		225,000	225,000		10
11	UMTA TRANSIT GRANTS (ED 99)		500,000		500,000	11
12	GEOREFERENCING MONUMENTATION (ED 99)		500,000		500,000	12
13	REIMBURSABLE AUTHORITY (ED 99)		10,000,000		10,000,000	13
14	STATE EQUIPMENT FLEET REPLACEMENT PROGRAM (ED 99)		7,200,000		7,200,000	14
15	SURVEY EQUIPMENT REPLACEMENT (ED 99)		150,000		150,000	15
16	STATEWIDE HIGHWAYS					16
17	SAFETY IMPROVEMENT PROGRAM (ED 99)		3,600,000		3,600,000	17
18	ANNUAL BRIDGE INSPECTION AND INVENTORY (ED 99)		400,000		400,000	18
19	CENTRAL REGION ADVANCE PROJECT DEFINITION/PRELIMINARY ENGINEERING (ED 92)		200,000	200,000		19
20	CENTRAL REGION HIGHWAYS		60,741,900	2,057,000	58,684,900	20
21	CENTRAL REGION HIGHWAYS PRELIMINARY ENGINEERING FY88 (ED 92)	5,860,500				21
22	GLENN HIGHWAY: NORTH SUTTON EROSION CONTROL (ED 16)	1,136,800				22
23	ANCHORAGE-SAFETY PROJECTS FY88 (ED 7-15)	900,000				23
24	CENTRAL REGION GUARDRAIL UPGRADE (ED 92)	1,776,200				24
25	CENTRAL REGION/RURAL SAFETY PROJECTS (ED 92)	900,000				25

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	DILLINGHAM AIRPORT ROAD (ED 26)	100,000			
5	STERLING HIGHWAY HOMER SPIT EROSION CONTROL (ED 92)	377,000			
6	CENTRAL REGION INELIGIBLE FEDERAL COSTS (ED 92)	1,530,000			
7	STERLING HIGHWAY MP 79-94 RECONSTRUCTION (ED 5)	12,504,400			
8	SEWARD HIGHWAY PORTAGE ROAD/RAILROAD CHANNELIZATION (ED 7-15)	2,841,900			
9	SUSITNA BRIDGE REDECKING (ED 16)	50,000			
10	ANCHORAGE-AREAWIDE CAPACITY IMPROVEMENTS (ED 7-15)	3,653,500			
11	GLENN HIGHWAY, PARKS HIGHWAY INTERSECTION TO PALMER RESTORATION (ED 16)	1,705,100			
12	PARKS HIGHWAY MP 104-133 RESTORATION (ED 16)	6,062,700			
13	PALMER-WASILLA HIGHWAY CHANNELIZATION AND ILLUMINATION (ED 16)	182,700			
14	ANCHORAGE-RIDESHARING PROGRAM (ED 7-15)	115,000			
15	ANCHORAGE-REHABILITATION PROJECTS (ED 7-15)	9,135,000			
16	ANCHORAGE TRANSIT (ED 7-15)	2,000,000			
17	GLENN HIGHWAY NORTH EAGLE RIVER I/C (R.U.C.) (ED 7-15)	9,776,100			
18	STERLING HIGHWAY MP 157 NORTH (ED 5)	135,000			
19	CENTRAL REGION AVIATION		8,029,800		8,029,800
20	ATKA-AIRPORT RUNWAY DAMAGE REPAIRS (ED 26)	937,500			
21	BETHEL-AIRPORT RUNWAY (ED 25)	2,812,500			
22	SAINT MARYS-AIRPORT RUNWAY RESURFACING (ED 24)	1,406,300			
23	FALSE PASS-AIRPORT RUNWAY AND ACCESS IMPROVEMENTS (ED 26)	1,467,200			
24	KODIAK-AIRPORT RUNWAY 7/25 OVERLAY (ED 27)	1,406,300			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE INTERNATIONAL AIRPORT		26,955,300		26,955,300
5	OVERLAY AND GROOVE RUNWAY 6R/24L (ED 7-15)	2,000,000			
6	LEGAL SETTLEMENT: DOYLE ET. AL. (ED 7-15)	978,000			
7	CONSTRUCT APPROVED FIRE PIT (ED 7-15)	550,000			
8	TAXIWAY "J" BLAST PROJECTION (ED 7-15)	400,000			
9	DOMESTIC TERMINAL EXPANSION PHASE III (ED 7-15)	11,000,000			
10	ANNUAL IMPROVEMENTS FY88 (ED 7-15)	600,000			
11	TERMINAL RENOVATION (BOTH TERMINALS) (ED 7-15)	5,000,000			
12	MAINTENANCE EQUIPMENT PURCHASE AND REPLACEMENT FY88 (ED 7-15)	740,000			
13	RECONSTRUCTION OF RAMP AREAS (ED 7-15)	1,000,000			
14	PAVE TUG ROAD PHASE I (ED 7-15)	100,000			
15	EXPAND SAND STORAGE BUILDING (ED 7-15)	300,000			
16	PAVE GENERAL AVIATION APRON (ED 7-15)	1,000,000			
17	HIGH SPEED TAXIWAY (ED 7-15)	1,387,300			
18	LOADING BRIDGE ACQUISITION (ED 7-15)	300,000			
19	OFFICE SPACE/OBSERVATION DECK (ED 7-15)	1,600,000			
20	CENTRAL REGION FACILITIES		230,000	230,000	
21	CENTRAL REGION BARRIER FREE PROGRAM (ED 92)	80,000			
22	KODIAK AIRPORT SEWER DEVELOPMENT (ED 27)	150,000			
23	NORTHERN REGION ADVANCED PROJECT DEFINITION (ED 94)		100,000	100,000	
24	STATEWIDE RESEARCH PROGRAM (ED 99)		800,000	400,000	400,000
25	NORTHERN REGION HIGHWAYS		88,130,000		88,130,000
26	RICHARDSON HIGHWAY/BADGER FRONTAGE ROAD SUPPLEMENTAL (ED 18)	1,800,000			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS				3
4	FMATS TRAFFIC SYSTEM IMPROVEMENTS (ED 20)	950,000				4
5	FAIRBANKS-ILLINOIS STREET REHABILITATION (ED 20)	186,000				5
6	PARKS HIGHWAY/SHEEP CREEK CONNECTOR (ED 20)	1,128,000				6
7	FAIRBANKS-BARNETTE STREET WIDENING (ED 20)	713,000				7
8	ALASKA HIGHWAY MP 1285 NORTH RECONSTRUCTION (ED 17)	15,600,000				8
9	FAIRBANKS-GEIST ROAD EXTENSION (ED 20)	23,000,000				9
10	TOK CUTOFF MP 65 NORTH RECONSTRUCTION SUPPLEMENTAL (ED 17)	4,250,000				10
11	ELLIOTT HIGHWAY MP 26 NORTH REHABILITATION (ED 19-21)	4,500,000				11
12	NORTHERN REGION FEDERAL-AID URBAN (ED 20)	500,000				12
13	NOME-EAST FRONT STREET SUPPLEMENTAL (ED 23)	900,000				13
14	NOME-COUNCIL MP 32 EAST SUPPLEMENTAL (ED 23)	2,750,000				14
15	RICHARDSON HIGHWAY/NORTH EIELSON REHABILITATION (ED 18)	2,300,000				15
16	STEESE EXPRESSWAY REHABILITATION (ED 20)	2,898,000				16
17	NORTHERN REGION RIGHT-OF-WAY, PRELIMINARY ENGINEERING AND UTILITIES (ED 94)	8,505,000				17
18	OLD RICHARDSON HIGHWAY WIDENING (ED 20)	2,000,000				18
19	TAYLOR HIGHWAY MP 43 NORTH RECONSTRUCTION (ED 17)	7,600,000				19
20	OLD STEESE/WENDELL EXPRESSWAY RECONSTRUCTION (ED 20)	2,000,000				20
21	FAIRBANKS-PEGER ROAD WIDENING (ED 20)	6,000,000				21
22	NOME-COUNCIL HIGHWAY MP 4-15 SNOW FENCING (ED 23)	550,000				22
23	NORTHERN REGION AVIATION		6,240,000	50,000	6,190,000	23
24	NOME-RUNWAY REPAIRS, PRELIMINARY ENGINEERING (ED 23)	300,000				24

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	GOLOVIN-NEW AIRPORT SUPPLEMENTAL (ED 23)	1,100,000			
5	NOORVIK-AIRPORT RUNWAY REPAIRS, PRELIMINARY ENGINEERING (ED 22)	200,000			
6	DEERING-CROSSWIND RUNWAY LIGHTING (ED 22)	150,000			
7	KOTZEBUE-AIRPORT IMPROVEMENTS (ED 22)	2,200,000			
8	GALENA-AIRPORT IMPROVEMENTS, PRELIMINARY ENGINEERING (ED 24)	300,000			
9	HUSLIA-RUNWAY RESURFACING, PRELIMINARY ENGINEERING (ED 24)	200,000			
10	ELIM-AIRPORT IMPROVEMENTS PHASE II (ED 23)	1,000,000			
11	KOYUKUK-AIRPORT RESURFACING AND LIGHTING, PRELIMINARY ENGINEERING (ED 24)	200,000			
12	DEADHORSE-AIRPORT LIGHTING REGULATOR BUILDING (ED 22)	235,000			
13	BARROW-AIRPORT FIRE TRUCK (ED 22)	305,000			
14	WISEMAN-AIRPORT RIGHT-OF-WAY (ED 24)	50,000			
15	FAIRBANKS INTERNATIONAL AIRPORT		4,100,000		4,100,000
16	ANNUAL IMPROVEMENTS FY88 (ED 20)	200,000			
17	LAND ACQUISITION (ED 20)	700,000			
18	CRASH/FIRE/RESCUE BUILDING UPGRADE, PRELIMINARY ENGINEERING (ED 20)	200,000			
19	ACCESS ROAD "A" CONSTRUCTION (ED 20)	3,000,000			
20	NORTHERN REGION FACILITIES				
21	NORTHERN REGION BARRIER FREE PROGRAM (ED 94)		80,000	80,000	
22	SOUTHEAST REGION ADVANCE PROJECT DEFINITION (ED 91)		75,000	75,000	
23	SOUTHEAST REGION HIGHWAYS		11,556,700		11,556,700

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1	
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3			ITEMS	GENERAL FUND	OTHER FUNDS	
3						
4	HOONAH-ARTERIAL SUPPLEMENTAL (ED 2)	4,050,000				4
5	KAKE-GUNNUK CREEK TO FERRY TERMINAL SUPPLEMENTAL (ED 2)	800,000				5
6	HAINES-LUTAK ROAD PHASE II SUPPLEMENTAL (ED 2)	753,600				6
7	SOUTHEAST HIGHWAYS, PRELIMINARY ENGINEERING (ED 91)	1,187,600				7
8	JUNEAU-GLACIER HIGHWAY/EGAN DRIVE TO SALMON CREEK BRIDGE (ED 4)	472,600				8
9	HARRIS RIVER TO CLARK BAY SUPPLEMENTAL (ED 2)	182,900				9
10	MITKOFF HIGHWAY-SCOW BAY TO CRYSTAL LAKE PAVEMENT REHABILITATION (ED 1)	2,283,000				10
11	ZIMOVIA HIGHWAY-BENNET STREET TO MILL AT 6.5 MILE PAVEMENT REHABILITATION (ED 1)	1,827,000				11
12	SOUTHEAST REGION AVIATION		3,750,000		3,750,000	12
13	SOUTHEAST SEAPLANE FACILITIES IMPROVEMENT, PRELIMINARY ENGINEERING (ED 2)	350,000				13
14	HAINES-AIRPORT IMPROVEMENTS PHASE II (ED 2)	3,100,000				14
15	SITKA-AIRPORT IMPROVEMENTS (ED 3)	200,000				15
16	SOUTHEAST AIRPORT MASTER PLAN PHASE II (ED 91)	100,000				16
17	SOUTHEAST REGION FACILITIES		1,385,000	1,385,000		17
18	JUNEAU-CONDENNIATION SETTLEMENT (ED 4)	700,000				18
19	SOUTHEAST BARRIER FREE ACCESS (ED 91)	170,000				19
20	MUSEUM AND ARCHIVES BUILDINGS - ROOF REPLACEMENT (ED 4)	100,000				20
21	STATE OFFICE BUILDING BOILER REPLACEMENT (ED 4)	415,000				21
22	MARINE HIGHWAYS SYSTEM		9,627,300	1,375,000	8,252,300	22
23	MARINE HIGHWAYS SYSTEM ADVANCE PROJECT DEFINITION (ED 99)	75,000				23

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	M/V TUSTUMENA REFURBISHMENT PHASE II (ED 92)		1,608,600				4
5	SOUTHEAST SECONDARY TERMINAL REHABILITATION (ED 2)		900,000				5
6	CORDOVA-FERRY TERMINAL RECOATING (ED 6)		150,000				6
7	MARINE HIGHWAYS SYSTEM REPAIRS FY88 (ED 99)		800,000				7
8	AURORA HANDICAPPED ACCESS (ED 91)		400,000				8
9	SITKA-FERRY TERMINAL REHABILITATION (ED 3)		913,500				9
10	JUNEAU-AUKE BAY SECONDARY TERMINAL REHABILITATION (ED 4)		2,500,000				10
11	KETCHIKAN-FERRY TERMINAL RENOVATION (ED 1)		1,780,200				11
12	M/V MALASPINA REFURBISHMENT, PRELIMINARY ENGINEERING (ED 91)		500,000				12
13		M M M M M		M M M M M			13
14		M M M M M DEPARTMENT OF ENVIRONMENTAL CONSERVATION		M M M M M			14
15		M M M M M		M M M M M			15
16	NATURAL RESOURCE MANAGEMENT						16
17	ENVIRONMENTAL CONSERVATION FIFTY PERCENT MATCHING GRANTS-WATER, SEWER, SOLID WASTE			5,674,300	5,674,300		17
18	MATANUSKA-SUSITNA BOROUGH TALKEETNA SEWER PROJECT (ED 16)		971,000				18
19	ANCHORAGE ANTICIPATED IMPROVEMENT DISTRICTS (ED 7-15)		1,764,000				19
20	ANCHORAGE MISCELLANEOUS TRANSMISSION MAINS (ED 7-15)		265,000				20
21	NORTH SLOPE BOROUGH WAINWRIGHT SEWAGE DISPOSAL (ED 22)		410,000				21
22	NORTH SLOPE BOROUGH KAKTOVIK SEWAGE DISPOSAL (ED 22)		500,000				22

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS				4
4	ANCHORAGE ACCELERATED SEWER PROGRAM (ED 7-15)	353,000				4
5	PETERSBURG WASTEWATER TREATMENT FACILITIES (ED 1)	1,000,000				5
6	VARIOUS STATEWIDE PROJECTS/ADMINISTRATION (ED 99)	411,300				6
7	VILLAGE SAFE WATER SANITATION PROJECTS		4,547,200	4,547,200		7
8	AKIAK SOLID WASTE DISPOSAL SITE AND ACCESS ROAD (ED 25)	250,000				8
9	BEAVER SEWAGE LAGOON (ED 24)	220,000				9
10	NIKOLAI PIPED SEWER SYSTEM, PHASE I (ED 24)	250,000				10
11	RED DEVIL COMMUNITY WATERING POINT (ED 24)	273,000				11
12	TELIDA COMMUNITY WATERING POINT (ED 24)	100,000				12
13	PLATINUM PIPED WATER SYSTEM, PHASE I (ED 25)	374,000				13
14	ALEKHAGIK INDIVIDUAL WELLS AND COMMUNITY SEPTIC TANKS (ED 26)	150,000				14
15	CIRCLE COMMUNITY WATERING POINT (ED 19-21)	50,000				15
16	SHELDON POINT WASTE HAUL DEMONSTRATION PROJECT (ED 23)	50,000				16
17	CHIGNIK WATER SYSTEM COMPLETION (ED 27)	50,000				17
18	GLENNALLEN COMMUNITY SEWER PHASE I (ED 17)	1,500,000				18
19	BUCKLAND WATER AND SEWER (ED 22)	325,000				19
20	SHAGELUK WATER AND SEWER (ED 24)	460,000				20
21	VARIOUS STATEWIDE PROJECTS/FEASIBILITY STUDIES/ADMINISTRATION (ED 99)	495,200				21
22	OIL AND HAZARDOUS SUBSTANCES RELEASE RESPONSE FUND (ED 99)		500,000	500,000		22

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
2						1
3	*****		*****			2
4	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		*****			3
5	*****		*****			4
6	DEVELOPMENT					5
7	SUPPLEMENTAL HOUSING DEVELOPMENT (ED 99)		3,500,000	3,500,000		6
8	COMMUNITY PROFILES (ED 99)		300,000	300,000		7
9	WEATHERIZATION AND ENERGY CONSERVATION (ED 99)		3,750,000	250,000	3,500,000	8
10	INSTITUTIONAL BUILDING CONSERVATION (ED 99)		400,000		400,000	9
11	COMMUNITY BLOCK GRANTS (ED 99)		2,500,000		2,500,000	10
12	*****	*****				11
13	***** DEPARTMENT OF CORRECTIONS	*****				12
14	*****	*****				13
15	ADMINISTRATION OF JUSTICE					14
16	STATEWIDE RENOVATION, REPAIR, EQUIPMENT, AND EXPANSION					15
17	LIFE SAFETY PROJECTS (ED 99)		900,000	900,000		16
18	*****	*****				17
19	***** UNIVERSITY OF ALASKA	*****				18
20	*****	*****				19
21	UNIVERSITY OF ALASKA					20
22	UNIVERSITY OF ALASKA, FAIRBANKS					21
23	AGRICULTURE EXPERIMENT STATION MATANUSKA-SUSITNA FARM - SEED BUILDING GRINDING ROOM REVISIONS (ED 16)		35,000	35,000		22
24	MUSEUM BUILDING LIFE SAFETY RENOVATIONS (ED 20)		50,000	50,000		23
25	O'NEILL BUILDING STRUCTURE AND ROOF REPAIR (ED 20)		66,600	66,600		24

1 UNIVERSITY OF ALASKA (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	ART BUILDING FUME AND DUST CONTROL (ED 20)	135,000	135,000		4
5	O'NEILL BUILDING GENERAL LIFE SAFETY RENOVATIONS (ED 20)	447,500	447,500		5
6	MINERAL INDUSTRY RESEARCH LABORATORY MICRO-ELEMENTAL ANALYZER (ED 20)	64,000	64,000		6
7	DEPARTMENT OF PHYSICS AMPLIFIER (ED 20)	27,000	27,000		7
8	SCHOOL OF ENGINEERING LABORATORY EQUIPMENT (ED 20)	50,000	50,000		8
9	INSTITUTE OF ARCTIC BIOLOGY ULTRACENTRIFUGE (ED 20)	40,000	40,000		9
10	UNIVERSITY OF ALASKA, ANCHORAGE				10
11	SCHOOL OF ENGINEERING HYDRAULIC TESTS EQUIPMENT (ED 7-15)	40,000	40,000		11
12	CONSORTIUM LIBRARY BOOK PURCHASES (ED 7-15)	330,000	330,000		12
13	UNIVERSITY OF ALASKA, JUNEAU				13
14	BIOLOGY AND CHEMISTRY LABORATORY EQUIPMENT (ED 4)	20,000	20,000		14
15	LIBRARY CONSTRUCTION, EQUIPMENT, AND BOOKS (ED 4)	500,000		500,000	15
16	ANCHORAGE COMMUNITY COLLEGE				16
17	LABORATORY EQUIPMENT AND WALL BENCHES (ED 7-15)	55,000	55,000		17
18	COMMUNITY COLLEGE, RURAL EDUCATION EXTENSION - STATEWIDE				18
19	MINING AND PETROLEUM TRAINING SERVICE OIL WELL BLOWOUT CONTROL SIMULATOR	170,000	170,000		19
20	KENAI PENINSULA COMMUNITY COLLEGE				20
21	RENOVATE HOMER POST OFFICE FACILITY (ED 5)	340,000	340,000		21
22	MATANUSKA-SUSITNA COMMUNITY COLLEGE				22
23	AMMONIA LABORATORY - PHASE III (ED 16)	70,800	70,800		23

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** ALASKA COURT SYSTEM *****					4
5	*****		*****			5
6	GENERAL GOVERNMENT					6
7	FAIRBANKS COURT BUILDING SPRINKLER SYSTEM (ED 20)		475,000	475,000		7
8	* SEC. 3 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY					8
9	FOR THE APPROPRIATIONS MADE IN THE PRECEDING SECTIONS OF					9
10	THIS ACT.					10
11	CAPITAL PROJECTS					11
12	FEDERAL RECEIPTS	209,086,700				12
13	GENERAL FUND MATCH	20,650,000				13
14	GENERAL FUND	37,072,800				14
15	CONTRACT SERVICES REIMBURSEMENT	10,530,000				15
16	HIGHWAY WORKING CAPITAL FUND	7,200,000				16
17	INTERNATIONAL AIRPORT REVENUE FUND	27,977,600				17
18	CAPITAL IMPROVEMENT PROJECT RECEIPTS	150,000				18
19	*** TOTAL FUNDING ***	6312,667,100				19
20	***** TOTAL BUDGET *****	6312,667,100				20
21	* SEC. 4 THIS ACT TAKES EFFECT JULY 1, 1937.					21

FISCAL YEAR 1988 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS				209,086,700	209,086,700
GENERAL FUND MATCH				20,650,000	20,650,000
GENERAL FUND				37,072,800	37,072,800
CONTRACT SERVICES REIMBURSEMENT				10,530,000	10,530,000
HIGHWAY WORKING CAPITAL FUND				7,200,000	7,200,000
INTERNATIONAL AIRPORT REVENUE FUND				27,977,600	27,977,600
CAPITAL IMPROVEMENT PROJECT RECEIPTS				150,000	150,000
**** TOTALS ****				\$312,667,100	\$312,667,100

Section 110. The sum of \$150,000 is appropriated from the general fund to the Office of the Governor to effectively represent the State of Alaska's position on federal legislation affecting the Arctic National Wildlife Refuge.

* Sec. 109. The following sets out the funding source summary for the appropriations made in sec. 107 of this Act:

FUNDING SOURCE	CAPITAL BUDGET
Federal Receipts	\$209,086,700
General Fund Match	20,650,000
General Fund	37,072,800
Contract Services Reimbursement	10,530,000
Highway Working Capital Fund	7,200,000
International Airport Revenue Fund	27,977,600
Capital Improvement Project Receipts	150,000
TOTALS	\$312,667,100

* Sec. 110. The sum of \$150,000 is appropriated from the general fund to the Office of the Governor to effectively represent the State of Alaska's position on federal legislation affecting the Arctic National Wildlife Refuge.

* Sec. 111. The appropriations made by secs. 30, 34, and 66 of this Act lapse June 30, 1988.

* Sec. 112. The appropriations made by secs. 39, 41, 61, and 75 of this Act are for capital projects and are subject to AS 37.25.020.

* Sec. 113. Sections 26 - 105 and 110 of this Act take effect immediately under AS 01.10.070(c).

* Sec. 114. Except for secs. 26 - 105 and 110, this Act takes effect July 1, 1987.

FISCAL YEAR 1988 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	261,991,400				261,991,400
GENERAL FUND MATCH	88,450,200				88,450,200
GENERAL FUND	1,517,680,800				1,517,680,800
INTER-AGENCY RECEIPTS	84,355,500				84,355,500
INTEREST INCOME	6,211,700				6,211,700
LICENSE/PERMITS/CERTIFICATION	5,098,800				5,098,800
CARE AND TREATMENT	5,960,400				5,960,400
PUBLICATIONS AND OTHER SERVICES	674,400				674,400
DORMITORY/FOOD/AUXILIARY SERVICES	13,710,100				13,710,100
GIFTS/BEQUESTS/DONATIONS	295,000				295,000
RESOURCE ASSESSMENT RECEIPTS	6,668,800				6,668,800
APA PLANT MAINTENANCE & OPERATION	3,764,000				3,764,000
CONTRACT SERVICES REIMBURSEMENT	3,943,600				3,943,600
USER FEES	16,280,600				16,280,600
AGRICULTURAL LOAN FUND	1,129,200				1,129,200
STATE CORPORATION RECEIPTS	11,149,300				11,149,300
FICA ADMINISTRATION FUND ACCOUNT	100,200				100,200
FISH AND GAME FUND	8,061,800				8,061,800
CHILD SUPPORT ENFORCEMENT	2,261,000				2,261,000
HIGHWAY WORKING CAPITAL FUND	18,340,500				18,340,500
INTERNATIONAL AIRPORT REVENUE FUND	28,042,800				28,042,800
PROGRAM RECEIPTS/GENERAL FUND	1,667,000				1,667,000
PUBLIC EMPLOYEES RETIREMENT FUND	7,191,200				7,191,200
SCHOOL FUND (CIGARETTE TAX)	3,500,000				3,500,000
SECOND INJURY FUND RESERVE ACCOUNT	2,387,600				2,387,600
DISABLED FISHERMANS RESERVE ACCOUNT	1,443,200				1,443,200
SURPLUS PROPERTY REVOLVING FUND	94,100				94,100
TEACHERS RETIREMENT SYSTEM FUND	5,023,300				5,023,300
VETERANS REVOLVING LOAN FUND	363,600				363,600
COMMERCIAL FISHING LOAN FUND	785,300				785,300
LEGAL SETTLEMENT RECEIPTS	630,500				630,500
STUDENT TUITION/FEES/SERVICES	20,407,300				20,407,300
INDIRECT COST RECOVERY	6,494,500				6,494,500
HANDICAPPED VENDOR FACILITY FUND	60,000				60,000
JUDICIAL RETIREMENT SYSTEM	32,000				32,000
PUBLIC LAW 81-874/GENERAL FUND	21,246,100				21,246,100
NATIONAL GUARD RETIREMENT SYSTEM	26,300				26,300
TITLE 20	5,401,500				5,401,500
UNIVERSITY RECEIPTS	27,281,700				27,281,700
TRAINING AND BUILDING FUND	696,100				696,100
PERMANENT FUND DIVIDEND FUND	11,408,300				11,408,300
SMALL BUSINESS LOAN FUND	111,500				111,500
TOURISM REVOLVING LOAN FUND	34,800				34,800
CORRECTIONAL INDUSTRIES FUND	1,658,400				1,658,400
CAPITAL IMPROVEMENT PROJECT RECEIPTS	65,704,400				65,704,400
HOUSING ASSISTANCE LOAN FUND	2,763,300				2,763,300
PUBLIC SCHOOL FUND	7,510,100				7,510,100
MINING REVOLVING LOAN FUND	201,300				201,300
CHILD CARE REVOLVING LOAN FUND	35,100				35,100
HISTORICAL DISTRICT REVOLVING LOAN FUND	8,100				8,100
FISHERIES ENHANCEMENT REVOLVING LOAN FUN	235,600				235,600

ALTERNATIVE ENERGY REVOLVING LOAN FUND
RESIDENTIAL ENERGY CONSERVATION LOAN FUN
NNNN TOTALS NNNN

251,400
194,200

\$2,279,017,900

251,400
194,200

\$2,279,017,900

1 * SEC. 20 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1988 BUDGET SUMMARY
 4 BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE
 5 PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1,
 6 1987, AND ENDING JUNE 30, 1988, UNLESS OTHERWISE
 7 INDICATED.

8		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	8
10	*****		*****			10
11	***** OFFICE OF THE GOVERNOR		*****			11
12	*****		*****			12
13	COMMISSIONS/SPECIAL OFFICES		1,471,200	1,372,200	99,000	13
14	HUMAN RIGHTS COMMISSION (19 POSITIONS)	927,900				14
15	EQUAL EMPLOYMENT OPPORTUNITY (7 POSITIONS)	346,500				15
16	ALASKA WOMENS COMMISSION (3 POSITIONS)	196,800				16
17	EXECUTIVE OPERATIONS		7,259,200	7,259,200		17
18	EXECUTIVE OFFICE (67 POSITIONS)	4,802,000				18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE OFFICE OF					19
20	EQUAL EMPLOYMENT OPPORTUNITY, THE HUMAN RIGHTS					20
21	COMMISSION, AND THE WOMEN'S COMMISSION REVIEW THEIR					21
22	FUNCTIONS IN AN EFFORT TO CONSOLIDATE AND STREAMLINE					22
23	FUNCTIONS. SPECIFICALLY, THE FOLLOWING PROPOSALS SHOULD					23
24	BE REVIEWED:					24
25	1. COLLOCATION OF EEO, HRC, AND WC OFFICES.					25
26	2. CONSOLIDATION OF CLERICAL RESPONSIBILITIES FOR					26
27	COLLOCATED OFFICES.					27
28	3. CONSOLIDATION OF CIVIL RIGHTS TRAINING					28

1	OFFICE OF THE GOVERNOR (CONT.)				1
2					
3					
4	RESPONSIBILITIES IN THE EEO OFFICE.				7
5	4. INCLUSION OF THE WC FUNCTIONS IN THE EEO OFFICE OR				7
6	HRC UNDER A SINGLE DIRECTOR.				3
7	THE LEGISLATURE CONTINUES TO SUPPORT THE COLLECTIVE				7
8	BARGAINING PROCESS ESTABLISHED FOR STATE EMPLOYEES AND				7
9	BELIEVES THAT EMPLOYEE COMPENSATION SHOULD BE				9
10	ESTABLISHED AS A RESULT OF THE COLLECTIVE BARGAINING				9
11	PROCESS AND NOT THE LEGISLATIVE BUDGET PROCESS. IT IS				11
12	THE INTENT OF THE LEGISLATURE THAT FOR ALL BARGAINING				11
13	UNITS FOR WHICH THE LEVEL OF SALARIES, BENEFITS, OR WORK				13
14	RULES HAVE NOT BEEN AGREED FOR FY88, THE LEVEL OF				13
15	PERSONAL SERVICES FUNDING IN THIS BUDGET SHALL NOT BE				14
16	CONSTRUED TO ESTABLISH ANY SPECIFIC LEVEL OF SALARIES,				14
17	BENEFITS, OR WORK RULE COSTS. IN THE EVENT THAT THE				15
18	PRODUCT OF COLLECTIVE BARGAINING NEGOTIATIONS RESULTS IN				15
19	A REQUIREMENT FOR ADDITIONAL PERSONAL SERVICES FUNDS				17
20	ABOVE WHAT IS INCLUDED IN THIS BUDGET, THE OFFICE OF THE				17
21	GOVERNOR SHALL PRESENT A SUPPLEMENTAL APPROPRIATION				19
22	REQUEST TO THE SECOND SESSION OF THE FIFTEENTH ALASKA				19
23	LEGISLATURE FOR CONSIDERATION.				21
24	GOVERNOR'S HOUSE (4 POSITIONS)	279,200			21
25	CONTINGENCY FUND	180,000			23
26	IT IS THE INTENT OF THE LEGISLATURE THAT THE CONTINGENCY				23
27	FUND BE USED TO MEET SPECIFIC UNFORESEEN EXTRAORDINARY				25

1 OFFICE OF THE GOVERNOR (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		1
2					2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 OBLIGATIONS AND INITIATIVES, NOT TO SUPPLEMENT AGENCY					4
5 BUDGETS OR PROGRAMS THAT HAVE BEEN REDUCED IN THE					5
6 OPERATING BUDGET.					6
7 LIEUTENANT GOVERNOR (7 POSITIONS)	539,500				7
8 IT IS THE INTENT OF THE LEGISLATURE THAT THE FORMAT AND					8
9 PUBLICATION OF THE ADMINISTRATIVE CODE BE ANALYZED FOR					9
10 COST EFFICIENCIES, AND THAT THE LIEUTENANT GOVERNOR TAKE					10
11 APPROPRIATE ACTIONS TO EFFECT COST SAVINGS IN THE FY89					11
12 BUDGET.					12
13 OFFICE OF INTERNATIONAL TRADE (5 POSITIONS)	1,458,500				13
14 OFFICE OF MANAGEMENT AND BUDGET		5,974,000	3,887,600	2,086,400	14
15 POLICY (9 POSITIONS)	621,800				15
16 BUDGET REVIEW (15 POSITIONS)	879,000				16
17 IT IS THE INTENT OF THE LEGISLATURE THAT, IN PREPARING					17
18 THE GOVERNOR'S BUDGET FOR FY89, PROPOSED GENERAL FUND					18
19 APPROPRIATIONS THAT ARE BASED ON ESTIMATED PROGRAM					19
20 RECEIPTS BE IDENTIFIED AS "GENERAL FUND/PROGRAM					20
21 RECEIPTS" TO DISTINGUISH THEM FROM OTHER GENERAL FUND					21
22 APPROPRIATIONS.					22
23 AUDIT AND MANAGEMENT (12 POSITIONS)	698,200				23
24 THE LEGISLATURE RECOGNIZES THE EXTREME IMPORTANCE OF THE					24
25 INTERNAL AUDIT FUNCTION WITHIN THE EXECUTIVE BRANCH.					25
26 THEREFORE IT IS THE INTENT OF THE LEGISLATURE THAT					26
27 GREATER LEVELS OF INTERNAL AUDIT ACTIVITY BE PERFORMED					27

1 OFFICE OF THE GOVERNOR (CONT.)		2	3	4	5
6	7	8	9	10	11
12	13	14	15	16	17
18	19	20	21	22	23
24	25	26	27	28	29
3 IN FY88 COMPARED TO RECENT HISTORICAL LEVELS. THE					
4 DIVISION OF AUDIT & MANAGEMENT SHALL PROVIDE A REPORT TO					
5 THE FINANCE COMMITTEES OF THE LEGISLATURE BY THE 10TH					
6 DAY OF THE SECOND SESSION OF THE FIFTEENTH ALASKA STATE					
7 LEGISLATURE DETAILING: 1. THE NUMBER AND TYPES OF					
8 AUDITS PERFORMED DURING THE FIRST SIX MONTHS OF THE					
9 FISCAL YEAR, 2. CORRECTIVE ACTIONS TAKEN BY AGENCIES					
10 AS A RESULT OF AUDIT FINDINGS, 3. SIGNIFICANT AUDIT					
11 FINDINGS WHICH PERTAIN TO THE PREPARATION OF THE FY89					
12 BUDGET, AND 4. A DETAILED WORKPLAN FOR THE REMAINDER					
13 OF THE FISCAL YEAR.					
14					
15 GOVERNMENTAL COORDINATION (26.5 POSITIONS)	3,675,500				
16 ALASKA LAND USE COUNCIL (1.5 POSITIONS)	99,500				
17 IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE OF					
18 ALASKA PARTICIPATE FULLY WITH THE FEDERAL GOVERNMENT IN					
19 THE OPERATIONS AND FUNCTIONS OF THE ALASKA LAND USE					
20 COUNCIL. FURTHER, IT IS THE INTENT OF THE LEGISLATURE					
21 THAT THE STATE EMPLOY SUFFICIENT PERSONNEL, INCLUDING A					
22 STATE STAFF COORDINATOR AND NECESSARY SECRETARIAL					
23 SUPPORT TO PROVIDE FULL CAPACITY TO SUPPORT THE STATE'S					
24 PARTICIPATION IN THE COUNCIL'S FUNCTIONS.					
25 ELECTIVE OPERATIONS		1,572,800	1,572,800		
26 ELECTIONS (24 POSITIONS)	1,289,000				

1	OFFICE OF THE GOVERNOR (CONT.)					1
2				APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS		ITEMS	GENERAL FUND	OTHER FUNDS
4	GENERAL AND PRIMARY ELECTIONS	244,600				
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE FY89 BUDGET					
6	REQUEST FOR THIS COMPONENT BE REDUCED FROM NORMAL					
7	EXPECTED LEVELS TO REFLECT THE FY88 APPROPRIATION.					
8	ELECTIONS DATA PROCESSING	119,200				
9						
10						
11						
12	LONGEVITY BONUS			51,489,800	51,489,800	
13	GRANTS	51,200,000				
14	ADMINISTRATION (7 POSITIONS)	289,800				
15	PIONEERS HOME			21,515,700	18,744,600	2,771,100
16	SITKA (93 POSITIONS)	3,934,300				
17	FAIRBANKS (80 POSITIONS)	3,640,700				
18	PALMER (85 POSITIONS)	3,555,300				
19	ANCHORAGE (193 POSITIONS)	7,162,800				
20	KETCHIKAN (54 POSITIONS)	2,137,500				
21	JUNEAU	844,000				
22	CENTRAL OFFICE (4 POSITIONS)	231,100				
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					
24	OF ADMINISTRATION COORDINATE EFFORTS WITH THE PIONEERS					
25	HOME ADVISORY BOARD TO FULLY EXPLORE ALTERNATIVE METHODS					
26	OF OPERATING THE PIONEERS HOMES PROGRAM, INCLUDING					
27	CONTRACTING FOR ALL OR PART OF NECESSARY SERVICES, IN AN					

1 DEPARTMENT OF ADMINISTRATION (CONT.)		2			3
	4	5	6	7	8
	9	10	11	12	13
	14	15	16	17	18
	19	20	21	22	23
	24	25	26	27	28
	29	30	31	32	33
	34	35	36	37	38
	39	40	41	42	43
	44	45	46	47	48
	49	50	51	52	53
	54	55	56	57	58
	59	60	61	62	63
	64	65	66	67	68
	69	70	71	72	73
	74	75	76	77	78
	79	80	81	82	83
	84	85	86	87	88
	89	90	91	92	93
	94	95	96	97	98
	99	100	101	102	103
1	DEPARTMENT OF ADMINISTRATION (CONT.)				
2					
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
4	EFFORT TO REDUCE PROGRAM COSTS. THE DEPARTMENT SHALL		ITEMS	GENERAL FUND	OTHER FUNDS
5	PRESENT A REPORT OF ITS FINDINGS AND RECOMMENDATIONS TO				
6	THE LEGISLATURE NO LATER THAN JANUARY 30, 1988.				
7	THE DEPARTMENT SHALL ACTIVELY SEEK PROPOSALS FROM				
8	PRIVATE OPERATORS FOR ALL OR PART OF THE OPERATION OF				
9	THE JUNEAU PIONEER HOME FOR FY 1988.				
10	PIONEERS HOMES ADVISORY BOARD	10,000			
11	OLDER ALASKANS COMMISSION (15 POSITIONS)		8,999,000	3,711,100	5,287,900
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE KETCHIKAN				
13	CASE MANAGEMENT PROJECT BE CONTINUED AND FUNDED AT				
14	650,000 THROUGH THE OLDER ALASKANS COMMISSION FOR FY88.				
15	THE OLDER ALASKAN COMMISSION SHALL REVIEW THE DUTIES AND				
16	RESPONSIBILITIES OF THE ADMINISTRATIVE STAFF TO INSURE				
17	THAT THE APPROPRIATE ACCOUNTING PERSONNEL ARE AVAILABLE				
18	TO MEET STATE AND FEDERAL FISCAL REPORTING REQUIREMENTS.				
19	PUBLIC DEFENDER		5,629,400	5,629,400	
20	FIRST JUDICIAL DISTRICT (11 POSITIONS)	649,000			
21	SECOND JUDICIAL DISTRICT (8 POSITIONS)	593,800			
22	THIRD JUDICIAL DISTRICT (47 POSITIONS)	2,806,100			
23	FOURTH JUDICIAL DISTRICT (21 POSITIONS)	1,369,700			
24	ADMINISTRATION AND SUPPORT (3 POSITIONS)	210,800			
25	OFFICE OF PUBLIC ADVOCACY (26 POSITIONS)		3,535,400	3,517,900	17,500
26	CENTRAL AND STATEWIDE SERVICES		16,637,000	9,772,400	6,864,600

1	DEPARTMENT OF ADMINISTRATION (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	1
2					2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	OFFICE OF THE COMMISSIONER (7 POSITIONS)	637,200			
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE				
6	COMMISSIONER DIRECT THE PERSONNEL DIVISION TO REVIEW THE				
7	SALARY LEVELS OF PARTIALLY EXEMPT POSITIONS IN ALL				
8	DEPARTMENTS FOR EQUITY BASED ON THE LEVELS OF				
9	RESPONSIBILITY INVOLVED. THE COMMISSIONER SHALL PRESENT				
10	A REPORT OF HIS FINDINGS AND RECOMMENDATIONS TO THE				
11	LEGISLATURE NO LATER THAN JANUARY 30, 1988.				
12	ADMINISTRATIVE SERVICES (29 POSITIONS)	1,209,200			
13	MUNICIPAL GRANTS (3 POSITIONS)	150,800			
14	CIP DIRECT CHARGE POSITIONS AND COSTS (2 POSITIONS)	89,300			
15	PERSONNEL (53 POSITIONS)	1,931,100			
16	PRODUCTIVITY IMPROVEMENT CENTER (4 POSITIONS)	278,900			
17	LABOR RELATIONS (11 POSITIONS)	663,400			
18	FINANCE (49 POSITIONS)	2,394,500			
19	PURCHASING (23 POSITIONS)	1,182,200			
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,				
21	WHEN APPROPRIATE, GIVE MAXIMUM CONSIDERATION TO THE				
22	CORRECTIONAL INDUSTRIES PROGRAM BEFORE OUT OF STATE				
23	PURCHASES ARE MADE.				
24	PROPERTY MANAGEMENT (8 POSITIONS)	349,500			
25	CENTRAL DUPLICATING AND MAIL (29 POSITIONS)	2,028,300			
26	ARCHIVES (10 POSITIONS)	466,400			

1 DEPARTMENT OF ADMINISTRATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2					
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 RETIREMENT AND BENEFITS (64 POSITIONS)	4,968,800				6
5 RETIREMENT INCENTIVE OPERATIONS	133,800				5
6 LABOR RELATIONS AGENCY	68,600				6
7 RAILROAD LABOR RELATIONS AGENCY	85,000				7
8 ALASKA PUBLIC OFFICES COMMISSION (10 POSITIONS)		533,300	530,300	3,000	8
9 RISK MANAGEMENT (7 POSITIONS)		22,124,000		22,124,000	9
10 INFORMATION RESOURCE MANAGEMENT		19,411,800	15,185,200	4,226,600	10
11 INFORMATION RESOURCE MANAGEMENT (88 POSITIONS)	11,632,700				11
12 TELECOMMUNICATIONS OPERATIONS (50 POSITIONS)	4,919,600				12
13 RURAL ALASKA TELEVISION NETWORK (6 POSITIONS)	2,859,500				13
14 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					14
15 TELECOMMUNICATIONS, THE HOUSE SPECIAL COMMITTEE ON					15
16 TELECOMMUNICATIONS, ALASKA PUBLIC BROADCASTING					16
17 COMMISSION, AND OFFICE OF MANAGEMENT AND BUDGET JOINTLY					17
18 REVIEW THE RURAL ALASKA TELEVISION NETWORK AND ALASKA					18
19 PUBLIC TELEVISION SYSTEM IN AN EFFORT TO IDENTIFY COST					19
20 EFFICIENCIES THAT MAY BE INCORPORATED INTO THE FY89					20
21 BUDGET. THE REVIEW TEAM SHOULD COORDINATE ITS EFFORTS					21
22 WITH THE RATHET BOARD AND THE CORPORATION FOR PUBLIC					22
23 BROADCASTING. THE DIVISION SHALL PRESENT A REPORT OF					23
24 ITS FINDINGS AND RECOMMENDATIONS TO THE LEGISLATURE HO					24
25 LATER THAN JANUARY 30, 1988.					25
26 IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT THE					26
27 REVIEW TEAM TAKE THE FOLLOWING ACTIONS:					27

1 DEPARTMENT OF ADMINISTRATION (CONT.)	1
2	2
3	3
4 1. OMB SHALL ENTER INTO NEGOTIATIONS WITH ALASCOM IN AN	4
5 ATTEMPT TO REDUCE LEASING COSTS ASSOCIATED WITH THE	5
6 RATNET AND SOUTHEAST MICROWAVE SYSTEMS.	6
7 2. CLARIFY OWNERSHIP AND MAINTENANCE OBLIGATIONS OF ALL	7
8 EARTH STATIONS AND RELATED EQUIPMENT COMPRISING THE	8
9 RATNET SYSTEM.	9
10 3. REVIEW THE RAMIFICATIONS OF TRANSFERRING FCC	10
11 LICENSES FOR STATE-OWNED LOW POWER TELEVISION	11
12 TRANSMITTERS NOT CURRENTLY IN USE TO LOCAL ENTITIES, OF	12
13 CONSOLIDATING AND TRANSFERRING THE LICENSES TO A PRIVATE	13
14 NON-PROFIT ENTITY, AND OF CONSOLIDATING AND RETAINING	14
15 THE LICENSES UNDER STATE OWNERSHIP.	15
16 4. REVIEW ALTERNATIVES AND ASSOCIATED COSTS FOR	16
17 COMMUNITIES TO INDEPENDENTLY RECEIVE AND PAY FOR	17
18 RECEIVING COMMERCIAL TELEVISION THROUGH THE USE OF	18
19 STATE-OWNED LOW POWER TELEVISION TRANSMITTERS NOT	19
20 CURRENTLY IN USE.	20
21 5. REVIEW ALTERNATIVES AND ASSOCIATED COSTS FOR	21
22 COMMUNITIES TO RECEIVE PUBLIC BROADCASTING PROGRAMMING	22
23 THROUGH THE USE OF RATNET TRANSMITTERS. REVIEW	23
24 COMMERCIAL NETWORK SYNDICATED PROGRAMMING THAT COULD BE	24
25 TRANSMITTED OVER THIS SYSTEM WITHOUT JEOPARDIZING	25
26 NON-TARIFFED LEASING RATES, AND DETERMINE THE COSTS OF	26
27 THE PROGRAMMING. COORDINATE WITH THE UNIVERSITY OF	27

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1	
2						
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	3
4	ALASKA AND THE DEPARTMENT OF EDUCATION TO DETERMINE A					4
5	COST-EFFICIENT AND INEXPENSIVE MEANS OF BROADCASTING					5
6	EDUCATIONAL PROGRAMS OVER THE SYSTEM.					6
7	6. NEGOTIATE WITH THOSE COMMERCIAL TELEVISION STATIONS					7
8	THAT TRANSMIT PROGRAMS THROUGH THE SOUTHCENTRAL					8
9	MICROWAVE SYSTEM IN AN ATTEMPT TO HAVE THE STATIONS					9
10	DEFRAY THE COST TO THE STATE OF BROADCASTING THE					10
11	PROGRAMS.					11
12	7. THE RATNET BOARD SHALL UTILIZE TELECOMMUNICATIONS					12
13	WHENEVER POSSIBLE TO REDUCE TRAVEL COSTS.					13
14	PUBLIC BROADCASTING COMMISSION (4 POSITIONS)		6,871,800	6,871,800		14
15	THE SUM OF 9546,000 IS APPROPRIATED TO THE ALASKA PUBLIC					15
16	BROADCASTING COMMISSION FOR KUAC-TV/FM AT THE UNIVERSITY					16
17	OF ALASKA, FAIRBANKS.					17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					18
19	TELECOMMUNICATIONS, THE HOUSE SPECIAL COMMITTEE ON					19
20	TELECOMMUNICATIONS, ALASKA PUBLIC BROADCASTING					20
21	COMMISSION, AND OFFICE OF MANAGEMENT AND BUDGET JOINTLY					21
22	REVIEW THE RURAL ALASKA TELEVISION NETWORK AND ALASKA					22
23	PUBLIC TELEVISION SYSTEM IN AN EFFORT TO IDENTIFY COST					23
24	EFFICIENCIES THAT MAY BE INCORPORATED INTO THE FY89					24
25	BUDGET. THE REVIEW TEAM SHOULD COORDINATE ITS EFFORTS					25
26	WITH THE RATNET BOARD AND THE CORPORATION FOR PUBLIC					26
27	BROADCASTING. THE DIVISION SHALL PRESENT A REPORT OF					27

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPRPRIATION	FUND SOURCES
4	ITS FINDINGS AND RECOMMENDATIONS TO THE LEGISLATURE NO		ITEMS	GENERAL FUND	OTHER FUNDS
5	LATER THAN JANUARY 30, 1988.				
6	IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT THE				
7	REVIEW TEAM TAKE THE FOLLOWING ACTIONS:				
8	1. OMB SHALL ENTER INTO NEGOTIATIONS WITH ALASCOM IN AN				
9	ATTEMPT TO REDUCE LEASING COSTS ASSOCIATED WITH THE				
10	RATNET AND SOUTHEAST MICROWAVE SYSTEMS.				
11	2. CLARIFY OWNERSHIP AND MAINTENANCE OBLIGATIONS OF ALL				
12	EARTH STATIONS AND RELATED EQUIPMENT COMPRISING THE				
13	RATNET SYSTEM.				
14	3. REVIEW THE RAMIFICATIONS OF TRANSFERRING FCC				
15	LICENSES FOR STATE-OWNED LOW POWER TELEVISION				
16	TRANSMITTERS NOT CURRENTLY IN USE TO LOCAL ENTITIES, OF				
17	CONSOLIDATING AND TRANSFERRING THE LICENSES TO A PRIVATE				
18	NON-PROFIT ENTITY, AND OF CONSOLIDATING AND RETAINING				
19	THE LICENSES UNDER STATE OWNERSHIP.				
20	4. REVIEW ALTERNATIVES AND ASSOCIATED COSTS FOR				
21	COMMUNITIES TO INDEPENDENTLY RECEIVE AND PAY FOR				
22	RECEIVING COMMERCIAL TELEVISION THROUGH THE USE OF				
23	STATE-OWNED LOW POWER TELEVISION TRANSMITTERS NOT				
24	CURRENTLY IN USE.				
25	5. REVIEW ALTERNATIVES AND ASSOCIATED COSTS FOR				
26	COMMUNITIES TO RECEIVE PUBLIC BROADCASTING PROGRAMMING				
27	THROUGH THE USE OF RATNET TRANSMITTERS. REVIEW				

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	COMMERCIAL NETWORK SYNDICATED PROGRAMMING THAT COULD BE				
5	TRANSMITTED OVER THIS SYSTEM WITHOUT JEOPARDIZING				
6	NON-TARIFFED LEASING RATES, AND DETERMINE THE COSTS OF				
7	THE PROGRAMMING. COORDINATE WITH THE UNIVERSITY OF				
8	ALASKA AND THE DEPARTMENT OF EDUCATION TO DETERMINE A				
9	COST-EFFICIENT AND INEXPENSIVE MEANS OF BROADCASTING				
10	EDUCATIONAL PROGRAMS OVER THE SYSTEM.				
11	6. NEGOTIATE WITH THOSE COMMERCIAL TELEVISION STATIONS				
12	THAT TRANSMIT PROGRAMS THROUGH THE SOUTHCENTRAL				
13	MICROWAVE SYSTEM IN AN ATTEMPT TO HAVE THE STATIONS				
14	DEFRAY THE COST TO THE STATE OF BROADCASTING THE				
15	PROGRAMS.				
16	7. REVIEW THE POSSIBILITY OF ESTABLISHING A				
17	COMMUNITY-BASED ORGANIZATION TO OPERATE KUAC-TV/FM.				
18	THE COMMISSION SHALL UTILIZE TELECOMMUNICATIONS WHENEVER				
19	POSSIBLE TO REDUCE TRAVEL COSTS.				
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE PUBLIC				
21	BROADCASTING COMMISSION ADOPT GUIDELINES FOR THE				
22	ALLOCATION OF GRANTS TO PREVENT CLOSURE OF ANY EXISTING				
23	PUBLIC RADIO STATIONS. BUDGET REDUCTIONS ARE TO BE				
24	DISTRIBUTED TO INSURE THIS INTENT.				
25	LEASING AND FACILITIES		35,561,900	31,992,200	3,569,700
26	ADMINISTRATION (6 POSITIONS)	561,500			

1 DEPARTMENT OF LAW (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES		
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2						
3						
4	ANTITRUST (3 POSITIONS)	235,200				4
5	ADMINISTRATION AND SUPPORT (9 POSITIONS)	453,500				5
6	DATA AND WORD PROCESSING (1 POSITION)	68,600				6
7	OIL AND GAS SPECIAL PROJECTS		1,537,100		1,537,100	7
8	OIL AND GAS OPERATIONS (20 POSITIONS)	1,351,600				8
9	DATA AND WORD PROCESSING (3 POSITIONS)	185,500				9
10	M M M M M		M M M M M			10
11	M M M M M DEPARTMENT OF REVENUE		M M M M M			11
12	M M M M M		M M M M M			12
13	ALCOHOL BEVERAGE CONTROL BOARD (12 POSITIONS)		602,900	453,000	149,900	13
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE BOARD SHALL					14
15	CONSIDER RAISING THE APPLICATION FEES TO FUND					15
16	INVESTIGATOR II POSITION IN JUNEAU.					16
17	SHARED TAXES		10,961,200	10,961,200		17
18	AMUSEMENT AND GAMING TAX	60,200				18
19	AVIATION FUEL TAX	141,000				19
20	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,900,000				20
21	LIQUOR LICENSE TAX	900,000				21
22	FISHERIES TAX	7,960,000				22
23	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		283,900		283,900	23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE MUNICIPAL					24
25	BOND BANK CAN COME BEFORE THE LEGISLATIVE BUDGET AND					25
26	AUDIT COMMITTEE FOR ADDITIONAL CONTRACTUAL AUTHORITY IF					26
27	EXISTING FUNDING IS NOT SUFFICIENT FOR ISSUING BONDS.					27

1	DEPARTMENT OF REVENUE (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	PERMANENT FUND CORPORATION (13 POSITIONS)		ITEMS	GENERAL FUND	OTHER FUNDS
5	IT IS THE INTENT OF THE LEGISLATURE THAT EMPLOYEES OF		5,512,900		5,512,900
6	THE PERMANENT FUND CORPORATION SHALL NOT RECEIVE PERDIEM				
7	IN THEIR MAIN PLACE OF RESIDENCE.				
8	ALASKA HOUSING FINANCE CORPORATION (56 POSITIONS)		3,736,300		3,736,300
9	IT IS THE INTENT OF THE LEGISLATURE THAT ADDITIONAL				
10	POSITIONS AND CONTRACTUAL SERVICES FOR ADMINISTRATION OF				
11	FORECLOSED PROPERTIES SHALL BE REVIEWED ANNUALLY IN				
12	RELATION TO THEIR WORKLOAD.				
13	CHILD SUPPORT ENFORCEMENT (96 POSITIONS)		5,369,700	812,200	4,557,500
14	REVENUE OPERATIONS		16,973,400	7,038,700	9,934,700
15	AUDIT-EXCISE TAX (40 POSITIONS)	1,828,300			
16	AUDIT-OIL AND GAS (41 POSITIONS)	2,431,400			
17	ENFORCEMENT (15 POSITIONS)	786,300			
18	PUBLIC SERVICES (27 POSITIONS)	1,516,500			
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE				
20	INVESTIGATOR III POSITION ESTABLISHED IN FY88 SHALL ONLY				
21	BE ASSIGNED TO GAMES OF CHANCE AND CONTESTS OF SKILLS				
22	ACTIVITIES.				
23	TREASURY MANAGEMENT (24 POSITIONS)	10,410,900			
24	ADMINISTRATION AND SUPPORT		2,256,600	1,922,800	333,800
25	OFFICE OF THE COMMISSIONER (16 POSITIONS)	1,155,000			
26	IT IS THE INTENT OF THE LEGISLATURE THAT THE				
27	COMMISSIONER OF THE DEPARTMENT SHALL CONSIDER THE				

1 DEPARTMENT OF REVENUE (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		1
2					
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 POSSIBILITY OF CONSOLIDATING ALL OF THE PFD POSITIONS					4
5 AND THEIR CORRESPONDING EXPENDITURES INTO ONE BRU.					5
6 IT IS THE INTENT OF THE LEGISLATURE THAT THE \$20,000					6
7 ALLOTTED TO RECRUITMENT OF THE SENIOR HEARING EXAMINER					7
8 SHALL ONLY BE SPENT FOR THAT PURPOSE.					8
9 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					9
10 SHALL REVIEW AND EVALUATE THE POSSIBILITY OF MERGING					10
11 ALASKA MUNICIPAL BOND BANK INTO THE DIVISION OF TREASURY					11
12 MANAGEMENT AND REPORT THEIR RECOMMENDATION BY THE 10TH					12
13 DAY OF THE NEXT LEGISLATIVE SESSION.					13
14 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					14
15 DEVOTE RESOURCES TO AUDITING REVENUES GENERATED THROUGH					15
16 LEASE ROYALTIES, NET PROFIT SHARES AND ROYALTY OIL AND					16
17 GAS CONTRACTS.					17
18 ADMINISTRATIVE SERVICES (25 POSITIONS)	1,101,600				18
19 RETIREMENT INCENTIVE PROGRAM PAYMENTS		4,900		4,900	19
20 PERMANENT FUND DIVIDEND		2,877,100		2,877,100	20
21 ADMINISTRATIVE SERVICES (23 POSITIONS)	1,298,600				21
22 PUBLIC SERVICES (4 POSITIONS)	523,900				22
23 ENFORCEMENT (21 POSITIONS)	958,200				23
24 FORMAL HEARINGS (1 POSITION)	96,400				24

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						
3	*****		*****			3
4	***** DEPARTMENT OF EDUCATION		*****			
5	*****		*****			5
6	K-12 SUPPORT		460,655,800	417,534,200	45,121,600	
7	FOUNDATION PROGRAM	428,086,500				7
8	STUDENT LUNCH PROGRAM	10,877,500				
9	CIGARETTE TAX DISTRIBUTION	3,500,000				9
10	TUITION STUDENTS	13,889,000				10
11	BOARDING HOME GRANTS	427,500				11
12	YOUTH IN DETENTION	1,192,700				12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THESE FUNDS BE					13
14	USED TO RESTORE SUMMER PROGRAMS AT ANCHORAGE AND					14
15	FAIRBANKS YOUTH FACILITIES.					15
16	SCHOOLS FOR THE HANDICAPPED	2,682,600				16
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE FEDERAL					17
18	FUNDS IN THIS COMPONENT BE USED TO SUPPLEMENT THE					18
19	GENERAL FUNDS ALLOCATED FOR THE ALASKA YOUTH INITIATIVE					19
20	WHICH SERVES SPECIAL EDUCATION CHILDREN STATEWIDE.					20
21	PUPIL TRANSPORTATION		21,268,600	21,268,600		21
22	EDUCATIONAL FINANCE AND SUPPORT SERVICES		2,530,500	1,143,200	1,387,300	22
23	DISTRICT SUPPORT SERVICES (22 POSITIONS)	1,332,600				23
24	CIP OVERHEAD AND ASSOCIATED COSTS (5 POSITIONS)	631,700				24
25	DEPARTMENT ADMINISTRATIVE SERVICES (11 POSITIONS)	441,000				25
26	DEPARTMENT OVERHEAD EXPENSES	125,200				26
27	DATA MANAGEMENT		611,700	587,000	24,700	27

1	DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	CENTRAL DATA PROCESSING SERVICES (5 POSITIONS)	582,100				5
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					5
6	ANALYZE CURRENT DATA COLLECTION OF SCHOOL DISTRICT					6
7	FINANCIAL AND PROGRAM INFORMATION TO PROVIDE BETTER					7
8	COORDINATION OF DATA REQUESTS. THE DEPARTMENT SHOULD					8
9	DEVELOP A PLAN TO PROVIDE DISTRICT PROFILES USING					9
10	COLLECTED INFORMATION FOR STATEWIDE COMPARISONS OF					10
11	TEACHER SALARIES, PUPIL TEACHER RATIOS, PROGRAM					11
12	PARTICIPATION AND EXPENDITURES, ACHIEVEMENT SCORES, DROP					12
13	OUT RATES, ETC. A REPORT SHALL BE MADE TO THE					13
14	LEGISLATURE BY FEBRUARY 1, 1988 DESCRIBING THE RESULTS					14
15	OF A CONSOLIDATED DATA COLLECTION SYSTEM AND THE					15
16	INFORMATION AVAILABLE ON A STATEWIDE BASIS.					16
17	FIELD DATA PROCESSING SERVICES	29,600				17
18	EDUCATION PROGRAM SUPPORT		25,512,100	2,863,900	22,648,200	18
19	COMMUNITY SCHOOLS	882,500				19
20	SPECIAL SERVICES (9 POSITIONS)	658,100				20
21	SUPPLEMENTAL PROGRAMS (17 POSITIONS)	19,720,800				21
22	INSTRUCTIONAL IMPROVEMENT AND EVALUATION (19 POSITIONS)	1,437,900				22
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE ASSESSMENT					23
24	PROGRAM USE DISTRICTS' EXISTING TEST METHODS AND					24
25	ACCUMULATE RESULTS AT DOE. DOE WILL REQUIRE ALL					25
26	DISTRICTS TO USE ASSESSMENT TESTS IF NOT ALREADY DOING					26
27	SO. DOE WILL ALSO REQUIRE ALL DISTRICTS TO REPORT PRIOR					27

1 DEPARTMENT OF EDUCATION (CONT.)					1	
2		APPROPRIATION			2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	YEARS TEST DATA SO THE LEGISLATURE CAN EVALUATE TRENDS					4
5	IN TEST RESULTS AND NOT ONE YEAR'S INFORMATION. DOE					5
6	WILL REPORT TO THE LEGISLATURE ON THE RESULTS OF THIS					6
7	PROGRAM, AND WHAT STEPS WILL BE TAKEN BY THIS OFFICE TO					7
8	ADDRESS THE PROBLEMS IDENTIFIED BY THE ASSESSMENT					8
9	PROGRAM.					9
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					10
11	USE ANY INCREASES IN PROGRAM RECEIPTS FROM MINING AND					11
12	TIMBER INDUSTRY SOURCES TO CONTRACT FOR THE DEVELOPMENT,					12
13	PRODUCTION, AND DISSEMINATION OF NATURAL RESOURCE					13
14	CURRICULA.					14
15	CORRESPONDENCE STUDY-STATE (37 POSITIONS)	2,343,100				15
16	EDUCATION SPECIAL PROJECTS	469,700				16
17	IT IS THE INTENT OF THE LEGISLATURE THAT DOE INVESTIGATE					17
18	WAYS TO LINK THESE PROGRAMS UNDER AN UMBRELLA AGENCY IN					18
19	ORDER TO REDUCE ADMINISTRATIVE AND COORDINATION COSTS.					19
20	ADULT AND VOCATIONAL EDUCATION		5,525,000	2,127,800	3,397,200	20
21	ADULT BASIC EDUCATION	2,076,600				21
22	EMPLOYMENT TRAINING GRANTS	300,000				22
23	FEDERAL VOCATIONAL EDUCATION GRANTS	2,053,000				23
24	ADULT AND VOCATIONAL EDUCATION ADMINISTRATION (15 POSITIONS)	941,100				24
25	ALASKA CAREER INFORMATION SYSTEM (2 POSITIONS)	154,300				25
26	RETIREMENT INCENTIVE PROGRAM (RIP)		134,600	101,200	33,400	26

1 DEPARTMENT OF EDUCATION (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	EXECUTIVE ADMINISTRATION (14 POSITIONS)		883,900	832,500	51,400	3
5	COMMISSIONS AND BOARDS		1,940,000	1,275,000	665,000	5
6	PROFESSIONAL TEACHING PRACTICES COMMISSION (1 POSITION)	140,000				6
7	ALASKA STATE COUNCIL ON THE ARTS (3 POSITIONS)	1,800,000				7
8	IT IS THE INTENT OF THE LEGISLATURE THAT ALL GRANTS					8
9	SHALL BE AWARDED ON THE BASIS OF A MERIT RANKING PROCESS					9
10	DEVELOPED BY THE COUNCIL. NO RECIPIENT MAY RECEIVE A					10
11	GRANT EXCEEDING 90 PERCENT OF THE TOTAL GENERAL FUND					11
12	SUPPORT RECEIVED IN THE PRIOR YEAR FROM ALL GENERAL FUND					12
13	SOURCES. THIS IS NOT INTENDED TO APPLY TO NEW GRANTEEES					13
14	OR REQUESTS FOR LESS THAN \$50,000.					14
15	KOTZEBUE TECHNICAL CENTER		950,000	950,000		15
16	ALASKA VOCATIONAL TECHNICAL CENTER (62 POSITIONS)		4,127,000	3,108,500	1,018,500	16
17	IT IS THE INTENT OF THE LEGISLATURE NOT TO FUND THE					17
18	NEGOTIATED PAY RAISE FOR FY87 AND FY88 IN THE AMOUNT OF					18
19	\$171,100, BUT TO RESTORE THE 10% PERSONAL SERVICES					19
20	REDUCTION IN THE FY88 REVISED AMOUNT. THIS WILL ASSURE					20
21	THAT CONTRACT TEACHERS ARE TREATED EQUITABLY.					21
22	MT. EDGEUMBE BOARDING SCHOOL		2,708,400	2,645,400	63,000	22
23	MAINTENANCE AND OPERATIONS (6 POSITIONS)	518,700				23
24	INSTRUCTIONAL PROGRAM (17 POSITIONS)	963,700				24
25	RESIDENTIAL PROGRAM (11 POSITIONS)	1,226,000				25
26	VOCATIONAL REHABILITATION		12,481,300	4,543,300	7,938,000	26

1 DEPARTMENT OF EDUCATION (CONT.)					1	
2		APPROPRIATION			2	
3		ALLOCATIONS	ITEMS	APPROPRIATION FUND SOURCES	3	
			GENERAL FUND	OTHER FUNDS		
4	COUNSELING AND PLACEMENT (59 POSITIONS)	3,615,200			4	
5	SERVICES TO CLIENTS	3,428,600			5	
6	VOCATIONAL REHABILITATION ADMINISTRATION (11 POSITIONS)	780,500			6	
7	INDEPENDENT LIVING REHABILITATION (1 POSITION)	998,500			7	
8	SPECIALIZED FACILITIES	133,700			8	
9	SERVICES FOR THE BLIND AND DEAF	637,100			9	
10	DISABILITY DETERMINATION (22 POSITIONS)	2,375,500			10	
11	SUPPORTED WORK (3 POSITIONS)	512,200			11	
12	ALASKA STATE LIBRARY		4,454,000	3,363,900	1,090,100	12
13	LIBRARY OPERATIONS (59 POSITIONS)	4,441,900				13
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE HEALTH					14
15	SCIENCES LIBRARY MOVE TOWARDS PRIVATE FUNDING SO THAT IN					15
16	FUTURE YEARS THERE WILL BE NO GENERAL FUND DOLLARS SPENT					16
17	TO SUPPORT THIS EFFORT.					17
18	BLUE BOOK (1 POSITION)	12,100				18
19	ALASKA STATE MUSEUMS		1,185,000	1,108,000	77,000	19
20	MUSEUM OPERATIONS (18 POSITIONS)	1,005,000				20
21	SPECIFIC CULTURAL PROGRAMS	180,000				21
22	ALASKA POSTSECONDARY EDUCATION COMMISSION		3,953,300	3,673,000	280,300	22
23	GENERAL ADMINISTRATION (8 POSITIONS)	642,200				23
24	STUDENT LOAN ADMINISTRATION (55 POSITIONS)	1,807,200				24
25	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION (WICHE) - ADMINISTRATION	60,000				25

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	
2				
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4 TERMINATE GENERAL RELIEF ASSISTANCE BENEFITS.				
5 ADULT PUBLIC ASSISTANCE	16,413,200			
6 IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,				
7 SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR				
8 ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL				
9 FUNDING.				
10 OLD AGE ASSISTANCE-ALASKA LONGEVITY BONUS	2,925,100			
(ALB) HOLD HARMLESS				
11 POST MORTEM EXAMINATIONS	463,400			
12 THE LEGISLATURE RECOGNIZES THAT THE FUNDING APPROPRIATED				
13 FOR THE POST-MORTEM COMPONENT MAY NOT BE SUFFICIENT TO				
14 MEET THE NEED IN LIGHT OF FY87 EXPENDITURE PATTERNS.				
15 THE LEGISLATURE ENDORSES THE DEPARTMENT'S INTENTION TO				
16 INITIATE COST CONTAINMENT MEASURES DESIGNED TO MAINTAIN				
17 EXPENDITURES WITHIN THE APPROPRIATED AMOUNT. IF THOSE				
18 COST CONTAINMENT MEASURES FAIL, IT IS THE INTENT OF THE				
19 LEGISLATURE THAT THE DEPARTMENT SHOULD SEEK A				
20 SUPPLEMENTAL APPROPRIATION, RATHER THAN REDUCE OR				
21 TERMINATE THE POST-MORTEM PROGRAM.				
22 PERMANENT FUND DIVIDEND HOLD HARMLESS (8 POSITIONS)		8,581,200		8,581,200
23 ENERGY ASSISTANCE PROGRAM (17 POSITIONS)		8,085,800		8,085,800
24 MEDICAL ASSISTANCE		89,671,700	47,263,800	42,407,900
25 MEDICAID NON-FACILITY	22,967,100			

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	MEDICAID FACILITIES	57,011,600			
5	ALASKA LONGEVITY BONUS HOLD HARMLESS	1,143,000			
6	GENERAL RELIEF MEDICAL	8,550,000			
7	PUBLIC ASSISTANCE ADMINISTRATION		17,058,900	8,833,300	8,225,600
8	ADMINISTRATION (16 POSITIONS)	819,000			
9	QUALITY CONTROL (17 POSITIONS)	836,400			
10	ELIGIBILITY DETERMINATION (240 POSITIONS)	10,892,200			
11	FRAUD INVESTIGATION (5 POSITIONS)	1,076,900			
12	WORK INCENTIVE (12 POSITIONS)	845,900			
13	DATA AND WORD PROCESSING (11 POSITIONS)	2,588,500			
14	MEDICAL RATE COMMISSION (5 POSITIONS)		344,500	160,800	183,700
15	MEDICAL ASSISTANCE ADMINISTRATION		3,856,400	1,921,300	1,935,100
16	CENTRAL ADMINISTRATION (6 POSITIONS)	514,700			
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNCTION				
18	THAT THE PAST CATASTROPHIC ILLNESS PROGRAM SERVED AND				
19	THE NEED FOR FUTURE FUNDING BE EXAMINED BY THE PROPOSED				
20	INTERIM COMMISSION ON HEALTH CARE FUNDING.				
21	CLAIMS PROCESSING (15 POSITIONS)	2,825,500			
22	MEDICAL CARE ADVISORY COMMITTEE (1 POSITION)	62,500			
23	CERTIFICATION AND LICENSING (8 POSITIONS)	433,700			
24	PURCHASED SERVICES		22,272,200	20,990,200	1,282,000
25	PREVENTIVE SERVICES	2,756,700			
26	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED				
27	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE				

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	DEPARTMENT.				
5	ADULT SERVICES	1,751,200			
6	EARLY INTERVENTION SERVICES	600,800			
7	FOSTER CARE	7,368,400			
8	RESIDENTIAL CHILD CARE	9,795,100			
9	SOCIAL SERVICES		11,682,700	11,232,200	450,500
10	SOUTHCENTRAL REGION (112 POSITIONS)	4,509,800			
11	NORTHERN REGION (52 POSITIONS)	2,443,300			
12	NORTHWESTERN REGION (6 POSITIONS)	303,900			
13	WESTERN REGION (17 POSITIONS)	763,200			
14	SOUTHEASTERN REGION (41 POSITIONS)	1,718,600			
15	CENTRAL OFFICE, FAMILY AND YOUTH SERVICES (33 POSITIONS)	1,943,900			
16	SOCIAL SERVICES BLOCK GRANT OFFSET			-5,401,500	5,401,500
17	YOUTH SERVICES		13,405,900	13,022,000	383,900
18	MCLAUGHLIN YOUTH CENTER (122 POSITIONS)	6,054,700			
19	FAIRBANKS YOUTH FACILITY (36 POSITIONS)	2,223,800			
20	NOME YOUTH FACILITY (11 POSITIONS)	579,200			
21	JOHNSON YOUTH CENTER (14 POSITIONS)	748,000			
22	BETHEL YOUTH FACILITY (6 POSITIONS)	273,000			
23	PROBATION SERVICES (76 POSITIONS)	3,527,200			
24	MANIILAQ		3,354,200	3,279,600	74,600
25	ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	180,900			

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	SOCIAL SERVICES	853,300			
5	PUBLIC HEALTH SERVICES	690,500			
6	ALCOHOLISM AND DRUG ABUSE SERVICES	553,400			
7	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	207,800			
8	SENIOR CENTER	868,300			
9	NORTON SOUND HEALTH CORPORATION		2,084,300	1,997,700	86,600
10	SOCIAL SERVICES	217,500			
11	PUBLIC HEALTH SERVICES	1,003,800			
12	ALCOHOLISM AND DRUG ABUSE SERVICES	496,700			
13	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	278,300			
14	SANITATION	88,000			
15	KAHERAK SOCIAL SERVICES		298,900	298,900	
16	TANANA CHIEFS CONFERENCE		716,300	716,300	
17	PUBLIC HEALTH SERVICES	295,100			
18	ALCOHOLISM AND DRUG ABUSE SERVICES	224,600			
19	MENTAL HEALTH SERVICES	196,600			
20	TLINGIT-HAIDA		126,100	126,100	
21	ANCHORAGE SOCIAL SERVICES BLOCK GRANT		2,290,000	2,290,000	
22	THE LEGISLATURE RECOGNIZES THAT SOCIAL SERVICES ARE AN				
23	OUTGROWTH OF ATTEMPTS TO PROVIDE HUMANE CARE AND				
24	TREATMENT TO SPECIFIC CLASSES OF INDIVIDUALS.				
25	HISTORICALLY, BOTH PRIVATE AND GOVERNMENTAL AGENCIES				
26	HAVE PROVIDED CARE AND TREATMENT DIRECTLY TO SUCH				
27	INDIVIDUALS WHO WOULD, WITHOUT THESE SERVICES, SUFFER				

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	PHYSICAL AND/OR MENTAL HARDSHIP.		ITEMS	GENERAL FUND	OTHER FUNDS
5	IN ADDITION, THE LEGISLATURE RECOGNIZES THAT				3
6	HISTORICALLY, THE STATE HAS ALSO PROVIDED FUNDS FOR				4
7	"QUALITY OF LIFE" SERVICES WHICH, WHILE OF GREAT				5
8	BENEFIT, WOULD NOT LEAVE A PERSON IN A POSITION OF				6
9	PHYSICAL AND/OR MENTAL HARDSHIP SHOULD HE OR SHE NOT				7
10	RECEIVE THESE SERVICES.				8
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE				9
12	MUNICIPALITY OF ANCHORAGE ONLY FUND THOSE PROGRAMS,				10
13	WHICH WITHOUT THEIR SERVICES, WOULD SUBJECT AN				11
14	INDIVIDUAL TO MENTAL AND/OR PHYSICAL HARDSHIPS. SUCH				12
15	SERVICES INCLUDE: SUBSTANCE ABUSE TREATMENT, MENTAL				13
16	HEALTH SERVICES, FOOD AND SHELTER FOR THE LOW INCOME,				14
17	SEXUAL ASSAULT AND DOMESTIC VIOLENCE TREATMENT, RUNAWAY				15
18	SHELTERS, HEALTH SERVICES FOR THE LOW INCOME, HOUSING				16
19	AND REHABILITATION FOR THE PHYSICALLY AND MENTALLY				17
20	DISABLED.				18
21	NO MORE THAN 5% OF THE BLOCK GRANT SHALL BE TAKEN THE				19
22	MUNICIPALITY OF ANCHORAGE FOR ADMINISTRATIVE COSTS				20
23	ASSOCIATED WITH ALLOCATION OF THE BLOCK GRANT. IN				21
24	ADDITION, A PROGRAM WHICH RECEIVES FUNDING UNDER THE				22
25	BLOCK GRANT CAN TAKE NO MORE THAN 5% FOR ADMINISTRATIVE				23
26	COSTS.				24
27	FAIRBANKS SOCIAL SERVICES BLOCK GRANT		415,600	415,600	25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2					
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	THE LEGISLATURE RECOGNIZES THAT SERVICES ARE AN		ITEMS	GENERAL FUND	OTHER FUNDS
5	OUTGROWTH OF ATTEMPTS TO PROVIDE HUMANE CARE AND				3
6	TREATMENT TO SPECIFIC CLASSES OF INDIVIDUALS.				4
7	HISTORICALLY, THE STATE HAS PROVIDED CARE AND TREATMENT				5
8	TO SUCH INDIVIDUALS WHO WOULD, WITHOUT THESE SERVICES,				6
9	SUFFER PHYSICAL AND/OR MENTAL HARDSHIP.				7
10	IN ADDITION, THE LEGISLATURE RECOGNIZES THAT				8
11	HISTORICALLY, THE STATE HAS ALSO PROVIDED FUNDS FOR				9
12	"QUALITY OF LIFE" SERVICES WHICH, WHILE OF GREAT				10
13	BENEFIT, WOULD NOT LEAVE A PERSON IN A POSITION OF				11
14	PHYSICAL AND/OR MENTAL HARDSHIP SHOULD HE OR SHE NOT				12
15	RECEIVE THESE SERVICES.				13
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE CITY OF				14
17	FAIRBANKS ONLY FUND THOSE PROGRAMS, WHICH WITHOUT THEIR				15
18	SERVICES, WOULD SUBJECT AN INDIVIDUAL TO MENTAL AND/OR				16
19	PHYSICAL HARDSHIPS. SUCH SERVICES INCLUDE: SUBSTANCE				17
20	ABUSE TREATMENT, MENTAL HEALTH SERVICES, FOOD AND				18
21	SHELTER FOR THE LOW INCOME, SEXUAL ASSAULT AND DOMESTIC				19
22	VIOLENCE TREATMENT, RUNAWAY SHELTERS, HEALTH SERVICES				20
23	FOR THE LOW INCOME, HOUSING, REHABILITATION OF THE				21
24	PHYSICALLY AND MENTALLY DISABLED, AND SUICIDE PREVENTION				22
25	AND CRISIS INTERVENTION.				23
26	IN ADDITION, IT IS THE INTENT OF THE LEGISLATURE THAT				24
27	THIS APPROPRIATION FUND ONLY PRIVATE NON-PROFIT HUMAN				25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SERVICES PROVIDERS WHOSE SERVICES ARE NEEDED REGARDLESS				
5	OF WHETHER OR NOT THEY ARE A NEW CLASS OF SERVICE.				5
6	NO MORE THAN 5.0% OF THE APPROPRIATION SHALL BE TAKEN				7
7	OUT BY THE CITY OF FAIRBANKS FOR ADMINISTRATIVE COSTS				7
8	ASSOCIATED WITH CARRYING OUT THIS INTENT.				
9	STATE HEALTH SERVICES		21,471,100	14,069,600	7,401,500
10	NURSING (160 POSITIONS)	8,712,200			
11	COMMUNICABLE DISEASE CONTROL (17 POSITIONS)	1,467,800			
12	FAMILY HEALTH (39 POSITIONS)	7,140,200			
13	LAB SERVICES (43 POSITIONS)	2,043,100			
14	IT IS THE INTENT OF THE LEGISLATURE THAT A COMPREHENSIVE				14
15	ANALYSIS BE COMPLETED BY THE 20TH DAY OF THE NEXT				15
16	LEGISLATIVE SESSION OF THE ROLE OF THE S.E. LABORATORY				16
17	IN THE STATEWIDE DELIVERY OF HEALTH SERVICES. THE				17
18	DEPARTMENT SHALL CONSULT REPRESENTATIVES OF LOCAL AND/OR				18
19	REGIONAL HOSPITALS, PRIVATE PROVIDERS AND NATIONAL				19
20	EXPERTS AS APPROPRIATE TO DETERMINE THE COST AND PUBLIC				20
21	HEALTH EFFECTIVENESS OF THE EXISTING LABORATORY AND				21
22	ALTERNATIVE METHODS OF SERVICE DELIVERY.				22
23	PUBLIC HEALTH ADMINISTRATIVE SERVICES (8 POSITIONS)	726,600			
24	EPIDEMIOLOGY (6 POSITIONS)	1,039,800			
25	EMERGENCY MEDICAL SERVICES (EMS) TRAINING AND LICENSING (7 POSITIONS)	341,400			
26	HEALTH GRANTS		7,180,400	6,535,900	644,500

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	INFANT LEARNING GRANTS	2,321,800				4
5	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					5
6	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					6
7	DEPARTMENT.					7
8	COMMUNITY HEALTH GRANTS	2,957,200				8
9	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					9
10	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					10
11	DEPARTMENT.					11
12	EMERGENCY MEDICAL SERVICES GRANTS	1,587,600				12
13	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					13
14	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					14
15	DEPARTMENT.					15
16	HEALTH PROMOTION GRANTS	313,800				16
17	ALCOHOL AND DRUG ABUSE SERVICES		13,067,300	10,640,200	2,427,100	17
18	ADMINISTRATION (16 POSITIONS)	1,051,600				18
19	DRUG ABUSE GRANTS	1,525,700				19
20	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					20
21	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					21
22	DEPARTMENT.					22
23	ALCOHOL ABUSE GRANTS	9,553,100				23
24	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					24
25	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					25
26	DEPARTMENT.					26
27	FEDERAL BLOCK GRANT FUNDS IN THIS APPROPRIATION SHALL BE					27

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				
2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	USED TO SUPPLEMENT STATE GENERAL FUNDS.			
5	ALCONOL SAFETY ACTION PROGRAM (ASAP) (13 POSITIONS)	936,900		
6	COMMUNITY MENTAL HEALTH GRANTS	11,159,900	10,598,000	561,900
7	COMMUNITY MENTAL HEALTH GRANTS	7,563,800		
8	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED			
9	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE			
10	DEPARTMENT.			
11	IN DETERMINING WHICH PROGRAMS ARE TO RECEIVE SUICIDE			
12	PREVENTION GRANTS, THE DEPARTMENT SHALL GIVE PRIORITY			
13	CONSIDERATION TO GRANT RECIPIENTS WHICH SERVE			
14	COMMUNITIES WITH AN EXTRAORDINARILY HIGH SUICIDE RATE.			
15	FAIRBANKS COMMUNITY MENTAL HEALTH SERVICES	1,573,900		
16	SERVICES TO THE CHRONICALLY MENTALLY ILL	2,022,200		
17	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED			
18	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE			
19	DEPARTMENT.			
20	COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS	7,422,000	7,422,000	
21	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED			
22	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE			
23	DEPARTMENT.			
24	INSTITUTIONS AND ADMINISTRATION	21,421,600	15,838,600	5,583,000
25	MENTAL HEALTH ADMINISTRATION (22 POSITIONS)	1,924,900		
26	ALASKA PSYCHIATRIC INSTITUTE (API) (305 POSITIONS)	12,323,800		

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	HARBORVIEW DEVELOPMENT CENTER (138 POSITIONS)	6,760,700				4
5	ALASKA YOUTH INITIATIVE (2 POSITIONS)	412,200				5
6	ADMINISTRATIVE SERVICES		4,911,200	3,735,600	1,175,600	6
7	COMMISSIONER'S OFFICE (9 POSITIONS)	634,200				7
8	AUDIT (6 POSITIONS)	384,000				8
9	PERSONNEL AND PAYROLL (15 POSITIONS)	563,000				9
10	BUDGET AND FINANCE (37 POSITIONS)	1,400,300				10
11	GOVERNOR'S COUNCIL/HANDICAPPED AND GIFTED (3 POSITIONS)	300,000				11
12	DATA AND WORD PROCESSING (9 POSITIONS)	528,300				12
13	PLANNING AND DEVELOPMENT (10 POSITIONS)	498,600				13
14	VITAL STATISTICS (12 POSITIONS)	411,100				14
15	OVERHEAD AND ASSOCIATED COSTS CIP (3 POSITIONS)	191,700				15
16	RETIREMENT INCENTIVE PROGRAM		178,900	178,900		16
17		*****	*****			17
18		***** DEPARTMENT OF LABOR	*****			18
19		*****	*****			19
20	EMPLOYMENT SECURITY		32,157,000	1,404,000	30,753,000	20
21	EMPLOYMENT SERVICES (202 POSITIONS)	9,269,300				21
22	UNEMPLOYMENT INSURANCE (304 POSITIONS)	16,162,000				22
23	WORKERS INCENTIVE (WIN) (18 POSITIONS)	910,500				23
24	YOUTH EMPLOYMENT SERVICES (YES) (9 POSITIONS)	108,200				24
25	COMMITTEE ON EMPLOYMENT OF THE HANDICAPPED	25,500				25
26	IT IS THE INTENT OF THE LEGISLATURE THAT ADEQUATE STAFF					26
27	SUPPORT FOR THE COMMITTEE BE PROVIDED BY DEPARTMENT					27

1	DEPARTMENT OF LABOR (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	PERSONNEL.				
5	DATA PROCESSING (23 POSITIONS)	1,479,900			
6	ADMINISTRATIVE SERVICES				
7	MANAGEMENT SERVICES (37 POSITIONS)	1,550,300			
8	LABOR MARKET INFORMATION (39 POSITIONS)	2,332,000			
9	RESIDENT HIRE (4 POSITIONS)	319,300			
10	RETIREMENT INCENTIVE PROGRAM		226,700		226,700
11	OFFICE OF THE COMMISSIONER		12,813,800	6,891,900	5,921,900
12	COMMISSIONER'S OFFICE (9 POSITIONS)	583,400			
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
14	REVIEW THE GEOGRAPHIC LOCATION OF POSITIONS THROUGHOUT				
15	THE STATE RELATIVE TO EACH POSITION'S WORKLOAD AND				
16	STRUCTURAL ALIGNMENT, AND RECOMMEND TRANSFERS OF				
17	POSITIONS IN THE FY89 BUDGET IF NECESSARY TO BRING				
18	POSITIONS IN LINE WITH WORKLOAD AND EFFICIENT				
19	ORGANIZATIONAL STRUCTURE.				
20	OCCUPATIONAL MEDICINE PROGRAM (1 POSITION)	109,600			
21	OCCUPATIONAL SAFETY AND HEALTH (34 POSITIONS)	2,376,500			
22	IT IS THE INTENT OF THE LEGISLATURE THAT \$50,000 BE				
23	APPROPRIATED AS A DIRECT GRANT TO THE ALASKA HEALTH				
24	PROJECT.				
25	FISHERMENS FUND (3 POSITIONS)	1,443,200			
26	WORKERS' COMPENSATION (48 POSITIONS)	5,101,000			

1	DEPARTMENT OF LABOR (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	LABOR STANDARDS AND SAFETY		ITEMS	GENERAL FUND OTHER FUNDS	4
5	WAGE AND HOUR ADMINISTRATION (30 POSITIONS)	1,410,600			5
6	MECHANICAL INSPECTION (22 POSITIONS)	1,304,300			6
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				7
8	REVIEW ITS FEES FOR INSPECTION SERVICES AND REVISE FEES				8
9	TO MORE ADEQUATELY COVER COSTS OF THOSE SERVICES.				9
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				10
11	WORK WITH OTHER STATE AGENCIES TO CONSOLIDATE BUILDING				11
12	INSPECTION AND CODE COMPLIANCE FUNCTIONS IN AN EFFORT TO				12
13	AVOID DUPLICATION OF SERVICES AND TO ACHIEVE PERSONNEL				13
14	AND COST SAVINGS.				14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				15
16	ENCOURAGE AND WORK WITH MUNICIPALITIES TO TAKE OVER				16
17	MECHANICAL INSPECTION FUNCTIONS WHEN APPROPRIATE.				17
18	FURTHER, IT IS THE INTENT OF THE LEGISLATURE THAT THE				18
19	DEPARTMENT REVIEW CURRENT STATUTES, REGULATIONS, AND				19
20	FUNDING LEVELS GOVERNING MECHANICAL INSPECTIONS, AND				20
21	RECOMMEND CHANGES THAT WILL FACILITATE MUNICIPAL				21
22	ASSUMPTION OF INSPECTION FUNCTIONS.				22
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				23
24	REVIEW MUNICIPAL AND STATE BUILDING CODES AND RECOMMEND				24
25	ACTION THAT WILL ALLOW FOR DEVELOPMENT OF CONSISTENT				25
26	CODES AND ALLOW FOR CONSISTENT ENFORCEMENT.				26

1 DEPARTMENT OF LABOR (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	UNEMPLOYMENT INSURANCE INVESTIGATION (11 POSITIONS)	485,200			
5	M M M M M M		M M M M M M		
6	M M M M M DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		M M M M M		
7	M M M M M M		M M M M M M		
8	MEASUREMENT STANDARDS (49 POSITIONS)		1,888,500	1,670,800	217,700
9	BANKING, SECURITIES, AND CORPORATIONS		1,276,500	1,173,100	103,400
10	FINANCIAL INSTITUTIONS (19 POSITIONS)	1,045,800			
11	CORPORATIONS (7 POSITIONS)	221,100			
12	DATA AND WORD PROCESSING	9,600			
13	INSURANCE (23 POSITIONS)		2,306,300		1,306,300
14	IT IS THE INTENT OF THE LEGISLATURE THAT ONE OF THE NEW				
15	POSITIONS AUTHORIZED BE FILLED BY AN INSURANCE ACTUARY.				
16	THE DIVISION SHALL COMPILE CONSUMER COMPLAINT RECORDS				
17	AND MAINTAIN SUCH RECORDS FOR AT LEAST FIVE YEARS.				
18	THE DIVISION SHALL MAINTAIN A FEE STRUCTURE ADEQUATE TO				
19	SUPPORT ALL OF ITS FISCAL NEEDS.				
20	THE DIVISION SHALL STATION TWO ADDITIONAL STAFF IN				
21	ANCHORAGE TO INVESTIGATE AND RESPOND TO CONSUMER				
22	COMPLAINTS.				
23	THE DIVISION SHALL SUBMIT A PLAN FOR EXPANSION OF				
24	CONSUMER PROTECTION SERVICES TO THE LEGISLATURE. THE				
25	PLAN WILL INCLUDE A PROPOSAL FOR PRIOR APPROVAL OF ANY				
26	PROPOSED RATE INCREASES IN EXCESS OF FIVE PERCENT.				
27	OCCUPATIONAL LICENSING		1,786,300	603,200	1,183,100

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)					1	
2		APPROPRIATION		APPROPRIATION FUND SOURCES		
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ADMINISTRATION (20 POSITIONS)	1,049,700				
5	THE DIVISION SHALL WORK WITH THE BOARDS TO ADJUST FEES					5
6	AS NECESSARY TO FUND ITS ENTIRE BUDGET FROM PROGRAM					6
7	RECEIPTS.					7
8	THE DIVISION SHALL EVALUATE THE POSSIBLE CONSOLIDATION					8
9	OF BOARDS AND REPORT TO THE LABOR AND COMMERCE COMMITTEE					9
10	ON THE POTENTIAL ADMINISTRATIVE COST SAVINGS BY DECEMBER					10
11	1, 1987.					11
12	LICENSING BOARDS	133,400				12
13	INVESTIGATIONS (8 POSITIONS)	603,200				13
14	COMMISSIONER AND ADMINISTRATIVE SERVICES		1,434,700	1,434,700		14
15	COMMISSIONER AND ADMINISTRATIVE SERVICES (24 POSITIONS)	1,219,100				15
16	\$100,000 IS APPROPRIATED TO FUND A COMPETITIVELY AWARDED					16
17	NON-PROFIT UTILITY CONSUMER ADVOCACY PROJECT.					17
18	DATA AND WORD PROCESSING (2 POSITIONS)	215,600				18
19	RETIREMENT INCENTIVE PROGRAM		85,300	65,300	20,000	19
20	ALASKA PUBLIC UTILITIES COMMISSION (41 POSITIONS)		3,542,000	2,296,700	1,245,300	20
21	REAL ESTATE COMMISSION (8 POSITIONS)		513,800		513,800	21
22	OIL AND GAS CONSERVATION COMMISSION		1,445,500	1,345,500	100,000	22
23	OPERATIONS (22 POSITIONS)	1,358,900				23
24	DATA AND WORD PROCESSING (1 POSITION)	86,600				24
25	ALASKA POWER AUTHORITY		6,828,800	485,700	6,343,100	25

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS 3
4	ADMINISTRATION (6 POSITIONS)	530,900		
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA			5
6	POWER AUTHORITY ADJUST ITS SALARY SCHEDULE TO INSURE			
7	PARITY WITH OTHER STATE AGENCIES. NO SALARIES SHALL			7
8	EXCEED RANGE 26.			
9	PLANT OPERATION AND MAINTENANCE (6 POSITIONS)	3,764,000		9
10	PROJECT POSITIONS/ASSOCIATED COSTS (39 POSITIONS)	2,533,900		10
11	NO ADDITIONAL ENCUMBRANCES SHALL BE CHARGED TO THE			11
12	BRADLEY LAKE PROJECT WITHOUT BINDING UH-CONDITIONAL TAKE			12
13	OR PAY POWER SALES AGREEMENTS WITH UTILITIES.			13
14	POWER COST EQUALIZATION (1 POSITION)		11,067,900	11,067,900 14
15	ECONOMIC DEVELOPMENT - SMALL BUSINESS (11 POSITIONS)		1,310,900	1,171,900 139,000 15
16	\$300,000 IS APPROPRIATED FOR THE CONTINUATION OF SMALL			16
17	BUSINESS ASSISTANCE CENTERS IN ANCHORAGE, FAIRBANKS, AND			17
18	JUNEAU.			18
19	\$60,000 IS APPROPRIATED AS A GRANT TO THE BRISTOL BAY			19
20	NATIVE ASSOCIATION FOR THE RESOURCE MANAGEMENT PROGRAM.			20
21	IT IS THE INTENT OF THE LEGISLATURE THAT COMMERCIAL			21
22	FISHERIES DEVELOPMENT BE FUNDED AT A CONTINUATION LEVEL			22
23	FOR A TOTAL OF \$328.1 WITH STAFFING AT 5 FULL TIME			23
24	POSITIONS IN FY88.			24
25	BUSINESS LOANS		2,297,600	2,297,600 25
26	ACCOUNTING AND COLLECTIONS (31 POSITIONS)	1,568,900		

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	
2				
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4 INVESTMENTS (12 POSITIONS)	589,500			
5 DATA AND WORD PROCESSING (1 POSITION)	139,200			
6 FISHERIES ENHANCEMENT TAX RECEIPTS		4,415,700		4,415,700
7 TOURISM (22 POSITIONS)		7,212,900	7,177,400	35,500
8 THE DIVISION SHALL UTILIZE ALASKAN FIRMS FOR CONTRACT				
9 SERVICES WHEREVER FEASIBLE AND PROVIDE THE LEGISLATURE				
10 WITH A REPORT SPECIFYING THE REASONS FOR ANY FAILURE TO				
11 COMPLY WITH THIS INTENT.				
12 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				
13 TOURISM SHALL ASSIST THE DEPARTMENT OF FISH AND GAME IN				
14 INCREASING SUBSCRIPTIONS TO THE FISH AND GAME MAGAZINE,				
15 AND UTILIZE THIS PUBLICATION IN ITS EFFORTS TO BRING				
16 TOURISTS TO ALASKA.				
17 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION				
18 SHALL ASSIST IN THE PROMOTION OF TOURS OF THE DEPARTMENT				
19 OF FISH AND GAME'S F.R.E.D. DIVISION HATCHERIES.				
20 THE COMMISSIONER SHALL DEVELOP A PLAN TO ENHANCE TOURISM				
21 IN RURAL ALASKA. THE PLAN SHALL BE INCLUDED WITH THE				
22 FISCAL YEAR 1989 BUDGET.				
23 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION				
24 UTILIZE UP TO \$42,000 FOR THE PROMOTION OF THE IDITAROD				
25 SLED DOG RACE AS A WINTER TOURISM ATTRACTION.				
26 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				
27 TOURISM SHALL SUBMIT A PLAN TO PROMOTE ALASKA HIRE				

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	WITHIN THE TOURISM INDUSTRY.				4
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				5
6	TOURISM SHALL SUBMIT A PLAN TO INCREASE THE LEVEL OF THE				6
7	TOURISM INDUSTRY'S FINANCIAL PARTICIPATION IN THE				7
8	TOURISM MARKETING PROGRAM WITH THE GOAL OF MATCHING				8
9	STATE CONTRIBUTIONS WITHIN THREE YEARS. THIS PLAN SHALL				9
10	BE SUBMITTED WITH THE DIVISION'S FY89 BUDGET REQUEST.				10
11	ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY		1,806,600		1,806,600 11
12	OPERATIONS (18 POSITIONS)	1,617,300			12
13	CAPITAL IMPROVEMENT POSITION COSTS (2 POSITIONS)	189,300			13
14	ALASKA SEAFOOD MARKETING INSTITUTE (5 POSITIONS)		3,707,400	1,618,900	2,088,500 14
15	THE INSTITUTE SHALL UTILIZE ALASKAN FIRMS FOR CONTRACT				15
16	SERVICES WHENEVER FEASIBLE AND PROVIDE THE LEGISLATURE				16
17	WITH A REPORT SPECIFYING THE REASONS FOR ANY FAILURE TO				17
18	COMPLY WITH THIS INTENT.				18
19	\$600,000 OF THE APPROPRIATION TO THE ALASKA SEAFOOD				19
20	MARKETING INSTITUTE FROM THE GENERAL FUND IS CONDITIONED				20
21	UPON THE APPROVAL OF AN INCREASE IN THE SEAFOOD				21
22	MARKETING ASSESSMENT BY PROCESSORS IN AN ELECTION				22
23	CONDUCTED UNDER AS 16.51.140.				23
24	IT IS THE INTENT OF THE LEGISLATURE THAT ASMI STRUCTURE				24
25	ITS BID REQUESTS TO ENCOURAGE ALASKAN FIRMS.				25

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS		*****			4
5	*****		*****			5
6	DISASTER PLANNING AND CONTROL		1,590,500	483,000	1,107,500	6
7	EMERGENCY MANAGEMENT ASSISTANCE (13 POSITIONS)	615,300				7
8	STATE EMERGENCY MANAGEMENT PROGRAMS	40,000				8
9	DISASTER PREPAREDNESS IMPROVEMENT (1 POSITION)	45,700				9
10	FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS)	557,400				10
11	EARTHQUAKE PREPAREDNESS (1 POSITION)	71,600				11
12	DATA AND WORD PROCESSING	2,700				12
13	FEDERAL COMMUNITY ASSISTANCE	257,800				13
14	ALASKA NATIONAL GUARD		6,525,000	2,695,400	3,829,600	14
15	OFFICE OF ADJUTANT GENERAL (23 POSITIONS)	1,062,500				15
16	FACILITIES MAINTENANCE/ARMY (35 POSITIONS)	3,984,400				16
17	AIR TRAINING SUPPORT (21 POSITIONS)	1,430,400				17
18	ALASKA MILITARY ACADEMY	4,500				18
19	DATA AND WORD PROCESSING	43,200				19
20	ALASKA NATIONAL GUARD BENEFITS		921,300	921,300		20
21	RETENTION BENEFITS	218,900				21
22	RETIREMENT BENEFITS	702,400				22
23	VETERANS' AFFAIRS (2 POSITIONS)		559,600	559,600		23
24	DISASTER RELIEF FUND		7,000,000	7,000,000		24
25	IT IS THE INTENT OF THE LEGISLATURE THAT SHOULD FUNDING					25
26	FOR DISASTER RELIEF IN FISCAL YEAR 1988 BE INSUFFICIENT,					26
27	THE DEPARTMENT SHALL REQUEST A SUPPLEMENTAL					27

1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)				
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3					GENERAL FUND OTHER FUNDS
4	APPROPRIATION.				
5	*****			*****	
6	***** DEPARTMENT OF NATURAL RESOURCES			*****	
7	*****			*****	
8	MANAGEMENT AND ADMINISTRATION			7,071,700	4,830,000 2,241,700
9	COMMISSIONER'S OFFICE (14 POSITIONS)		872,500		
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
11	OF NATURAL RESOURCES, THE DEPARTMENT OF FISH AND GAME,				
12	AND THE DEPARTMENT OF PUBLIC SAFETY SHALL COOPERATIVELY				
13	ENFORCE THE PROVISIONS OF TITLE 16.				
14	ADMINISTRATIVE SERVICES (43 POSITIONS)		1,682,600		
15	GRANTS		50,000		
16	THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT OF				
17	NATURAL RESOURCES AS A DIRECT GRANT TO THE ESKIMO WALRUS				
18	COMMISSION TO COMPLETE THE PLAN FOR THE MANAGEMENT OF				
19	THE PACIFIC WALRUS.				
20	INFORMATION/RECORDS MANAGEMENT (23 POSITIONS)		913,900		
21	RECORDER'S OFFICE (53 POSITIONS)		1,859,300		
22	INFORMATION/RECORDS MANAGEMENT-DATA AND WORD PROCESSING (19 POSITIONS)		1,435,800		
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
24	OF NATURAL RESOURCES COORDINATE INFORMATION RECORDS WITH				
25	APPROPRIATE FEDERAL AGENCIES IN ORDER TO PROVIDE GREATER				
26	COST EFFICIENCIES IN THE RESEARCHING, FILING, AND				
27	RECORDING OF MINING CLAIMS.				

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)				
2				
3				
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 DATA PROCESSING/DIRECT CHARGE CIP (7 POSITIONS)	257,600			
5 LAND AND WATER MANAGEMENT		10,212,100	7,881,600	2,330,500
6 LAND/WATER PUBLIC USE (156 POSITIONS)	7,694,400			
7 THE SUM OF \$140,000 IS APPROPRIATED TO THE DEPARTMENT OF				
8 NATURAL RESOURCES FOR INCREASED EFFORT IN THE AREA OF				
9 WATER RIGHTS ADJUDICATIONS.				
10 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				
11 LAND AND WATER MANAGEMENT WORK COOPERATIVELY WITH THE				
12 DEPARTMENT OF FISH AND GAME AND THE BRISTOL BAY COASTAL				
13 RESOURCE SERVICE AREA BOARD ON A RECREATION MANAGEMENT				
14 PLAN FOR BRISTOL BAY.				
15 LAND CONVEYANCES (47 POSITIONS)	2,082,400			
16 THE SUM OF \$399,000 IN USER FEES IS APPROPRIATED TO THE				
17 DEPARTMENT OF NATURAL RESOURCES FOR A LIMITED ONE YEAR				
18 LAND DISPOSAL PROGRAM DURING FISCAL YEAR 1988 IN ORDER				
19 TO DISPOSE OF APPROXIMATELY 5,000 ACRES IN WHICH THE				
20 STATE HAS ALREADY INVESTED CONSIDERABLE RESOURCES.				
21 THE SUM OF \$145,000 IN USER FEES IS APPROPRIATED TO THE				
22 DEPARTMENT OF NATURAL RESOURCES TO BRING FORWARD FISCAL				
23 YEAR 1989 LAND DISPOSAL PROJECTS IN WHICH THE PUBLIC HAS				
24 SHOWN STRONG INTEREST.				
25 THE DIVISION OF LAND AND WATER MANAGEMENT WILL CONTINUE				
26 TO OFFER OVER THE COUNTER SALES AND MEET ALL CONTRACTUAL				
27 OBLIGATIONS FROM PREVIOUS LAND SALES.				

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2		APPROPRIATION	APPROPRIATION	2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4 THE SUM OF \$71,300 IN USER FEES IS APPROPRIATED TO THE				5
5 DEPARTMENT OF NATURAL RESOURCES FOR INCREASED EFFORT IN				6
6 CADASTRAL SURVEYS.				7
7 IT IS THE INTENT OF THE LEGISLATURE THAT THE KANTISHNA				8
8 RIVER HOMESTEAD NOT BE INCLUDED IN LAND DISPOSAL				9
9 PROJECTS OFFERED IN FISCAL YEAR 1988.				10
10 SURVEY/DIRECT CHARGE CIP (7 POSITIONS)	435,300			11
11 FOREST MANAGEMENT (200 POSITIONS)		6,879,200	5,732,200	1,147,000
12 THE SUM OF \$59,500 IS APPROPRIATED TO THE GRANT LINE TO				13
13 THE ANCHORAGE CAREER CENTER FOR THE WILDLANDS FIRE				14
14 MANAGEMENT FOREST STUDENT INTERN PROGRAM.				15
15 THE SUM OF \$61,900 IS APPROPRIATED TO THE DEPARTMENT OF				16
16 NATURAL RESOURCES TO FUND A FORESTER II POSITION IN				17
17 ORDER TO IMPLEMENT THE TANANA VALLEY STATE FOREST				18
18 MANAGEMENT PLAN.				19
19 STATEWIDE FIRE SUPPRESSION PROGRAM		8,059,900	5,559,900	2,530,000
20 THE DEPARTMENT OF NATURAL RESOURCES SHALL COORDINATE				21
21 EFFORTS WITH THE OFFICE OF MANAGEMENT AND BUDGET,				22
22 DIVISION OF AUDIT TO CLOSELY MONITOR THE EXPENDITURE OF				23
23 FIRE SUPPRESSION FUNDS IN AN EFFORT TO OPERATE WITH				24
24 MAXIMUM COST EFFICIENCIES AND MINIMUM WASTE.				25
25 IT IS THE INTENT OF THE LEGISLATURE THAT SHOULD FUNDING				26
26 FOR FIRE SUPPRESSION IN FISCAL YEAR 1988 BE				27
27 INSUFFICIENT, THE DEPARTMENT OF NATURAL RESOURCES SHALL				28

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2					
3		ALLOTMENTS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	REQUEST A SUPPLEMENTAL APPROPRIATION.		ITEMS	GENERAL FUND	OTHER FUNDS
5	PRIOR TO THE CONVENING OF THE NEXT LEGISLATIVE SESSION,				3
6	THE DEPARTMENT OF NATURAL RESOURCES SHALL REPORT TO THE				5
7	LEGISLATIVE BUDGET AND AUDIT COMMITTEE ON EXPENDITURES				6
8	FROM THE FIRE SUPPRESSION FUND. IT IS FURTHER THE				7
9	INTENT OF THE LEGISLATURE THAT ALL FIRE SUPPRESSION FUND				9
10	EXPENDITURES BE MADE IN ACCORDANCE WITH OFFICE OF				10
11	MANAGEMENT AND BUDGET GUIDELINES.				11
12	PETROLEUM MANAGEMENT		2,960,400	2,797,400	163,000
13					12
14	PETROLEUM MANAGEMENT (39 POSITIONS)	2,263,000			13
15	ENERGY RESOURCES (8 POSITIONS)	697,400			14
16	MINING MANAGEMENT (27 POSITIONS)		2,523,000	1,123,000	1,400,000
17	GEOLOGICAL MANAGEMENT		4,010,700	2,832,500	1,178,200
18	MINERALS/MATERIALS DEVELOPMENT (27 POSITIONS)	1,644,000			17
19	THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT OF				18
20	NATURAL RESOURCES FOR THE GEOLOGICAL INTERN PROGRAM. IT				19
21	IS THE INTENT OF THE LEGISLATURE THAT FUNDING FOR				20
22	GEOLOGICAL INTERNS IS FROM FEDERAL RECEIPTS. HOWEVER,				21
23	IF FEDERAL RECEIPTS ARE NOT AVAILABLE THEN THE				22
24	DEPARTMENT OF NATURAL RESOURCES SHALL DETERMINE IF OTHER				23
25	FUNDS CAN BE USED TO CONTINUE THIS PROGRAM.				24
26	LAND AND PUBLIC SAFETY (15 POSITIONS)	1,089,800			25
27	THE SUM OF \$132,000 IS APPROPRIATED TO THE DEPARTMENT OF				26
28	NATURAL RESOURCES TO PROVIDE FOR THE SYSTEMATIC				27

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		1
2					2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 IDENTIFICATION, INVENTORY, AND RESERVE OF SAND AND					4
5 GRAVEL RESOURCES WITH PARTICULAR EMPHASIS ON MEETING					5
6 CURRENT AND FUTURE NEEDS OF TRANSPORTATION SYSTEMS,					6
7 POPULATED AREAS, AND LARGE-SCALE DEVELOPMENTS.					7
8 WATER RESOURCES (20 POSITIONS)	722,400				8
9 THE SUM OF \$42,300 IS APPROPRIATED TO THE DEPARTMENT OF					9
10 NATURAL RESOURCES FOR HYDROLOGY PROJECTS TO CONDUCT WORK					10
11 WITH AN EMPHASIS ON THE MONITORING OF CONTAMINATED WATER					11
12 SUPPLIES.					12
13 ADMINISTRATIVE/DATA PROCESSING SUPPORT	554,500				13
(5 POSITIONS)					
14 PARKS AND RECREATION MANAGEMENT		5,728,700	3,988,700	1,740,000	14
15 HISTORIC RESOURCE MANAGEMENT (16 POSITIONS)	928,600				15
16 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					16
17 OF NATURAL RESOURCES REVIEW THE DUTIES OF THE TWO					17
18 EXISTING CHIEFS OF HISTORY AND ARCHAEOLOGY TO DETERMINE					18
19 IF ONE OF THE POSITIONS SHOULD BE RECLASSIFIED.					19
20 PARKS MANAGEMENT (103 POSITIONS)	3,732,900				20
21 IF THE CHENA WAYSIDE CAMPGROUND IS TRANSFERRED TO THE					21
22 UNIVERSITY OF ALASKA, THE TITLE WILL BE RESTRICTED IN					22
23 ACCORDANCE WITH CURRENT PROVISIONS OF THE FEDERAL LAND					23
24 AND WATER CONSERVATION FUND FOR USE AS A PUBLIC					24
25 CAMPGROUND OR OTHER SIMILAR AND COMPATIBLE RECREATION					25
26 PURPOSE.					26
27 IT IS THE INTENT OF THE LEGISLATURE THAT STATE LAND IN					27

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)					1
2					2
3	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	3
4 THOMAS BAY NEAR PETERSBURG BE WITHDRAWN FROM THE LIST OF					4
5 LANDS AVAILABLE FOR CONVEYANCE TO THE UNIVERSITY AND					5
6 THAT CONSIDERATION BE GIVEN TO RECLASSIFY THE AREA AS					6
7 RECREATIONAL.					7
8 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					8
9 OF NATURAL RESOURCES' PARK RANGERS MAKE EVERY REASONABLE					9
10 EFFORT TO ENFORCE THE PROVISIONS OF TITLE 16 AS THEY					10
11 RELATE TO SPORT FISHING AND HUNTING VIOLATIONS.					11
12 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					12
13 OF NATURAL RESOURCES CONTINUE TO MAINTAIN THE TOILSOME					13
14 HILL ROAD, PROSPECT HEIGHTS, AND UPPER O'MALLEY PARK					14
15 ACCESS ROUTES TO CHUGACH STATE PARK.					15
16 PARKS/DIRECT CHARGE/OVERHEAD CIP (22 POSITIONS)	1,067,200				16
17 AGRICULTURAL MANAGEMENT		2,251,500	851,600	1,399,900	17
18 AGRICULTURAL MANAGEMENT (40 POSITIONS)	2,047,200				18
19 THE SUM OF \$100,000 IS APPROPRIATED TO THE DEPARTMENT OF					19
20 NATURAL RESOURCES FOR THE HORTICULTURAL DEVELOPMENT					20
21 PROGRAM.					21
22 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					22
23 OF NATURAL RESOURCES, THE DEPARTMENT OF COMMERCE AND					23
24 ECONOMIC DEVELOPMENT, AND THE DEPARTMENT OF					24
25 ENVIRONMENTAL CONSERVATION SHALL JOINTLY REVIEW THE					25
26 DESIRABILITY AND FEASIBILITY OF TRANSFERRING ALL OR SOME					26
27 OF THE FUNCTIONS OF THE DIVISION OF AGRICULTURE TO THE					27

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT AND THE				
5	DEPARTMENT OF ENVIRONMENTAL CONSERVATION. THE				
6	DEPARTMENT SHALL PRESENT THE LEGISLATURE WITH A REPORT				
7	OF ITS FINDINGS AND RECOMMENDATIONS NO LATER THAN				
8	JANUARY 30, 1988.				
9	AGRICULTURE/DIRECT CHARGE CIP (3 POSITIONS)	204,300			
10	MMMMMM		MMMMMM		
11	MMMMM DEPARTMENT OF FISH & GAME		MMMMM		
12	MMMMMM		MMMMMM		
13	COMMERCIAL FISHERIES		20,644,100	15,069,700	5,574,400
14	COMMERCIAL FISHERIES (533 POSITIONS)	16,954,600			
15	THE FISHERIES TECHNICIAN V SHELLFISH POSITIONS IN				
16	PETERSBERG SHALL BE FUNDED FOR FOUR MONTHS FOR THE				
17	PURPOSE OF COLLECTING DATA FOR SOUTHEAST CRAB MANAGEMENT.				
18	THE DEPARTMENT SHALL COORDINATE VESSEL USE, TO THE				
19	EXTENT POSSIBLE, WITH THE DEPARTMENT OF PUBLIC SAFETY TO				
20	PERFORM RESEARCH, RESOURCE MANAGEMENT AND ENFORCEMENT				
21	FUNCTIONS.				
22	THE DEPARTMENT SHALL MAXIMIZE THE USE OF COLLEGE INTERNS.				
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE \$100,000				
24	APPROPRIATED FOR ONBOARD OBSERVER WILL CONTINUE THE				
25	PROGRAM BEGUN IN FY87 BY HOUSE BILL 355.				
26	SPECIAL PROJECTS (139 POSITIONS)	3,689,500			
27	SPORT FISHERIES		8,102,300		8,102,300

1	DEPARTMENT OF FISH & GAME (CONT.)					1
2						2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	2
4	SPORT FISHERIES (198 POSITIONS)	7,750,900	ITEMS	GENERAL FUND	OTHER FUNDS	3
5	THE LEGISLATURE RECOGNIZES THE FINANCIAL IMPORTANCE OF					4
6	SPORT FISHERIES AND VISITOR INDUSTRIES TO ALASKA. IT IS					5
7	THE INTENT OF THE LEGISLATURE THAT THE SPORTFISH					6
8	DIVISION WILL USE ITS RESOURCES TO INSURE THAT THE					7
9	CONDITIONS NECESSARY FOR PRODUCTIVE SPORT FISHERIES ARE					8
10	IDENTIFIED AND MAINTAINED.					9
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					10
12	SPORTFISH MONITOR BRISTOL BAY CHINOOK ESCAPEMENT ON THE					11
13	MUSHAGAK RIVER.					12
14	SPECIAL PROJECTS (19 POSITIONS)	351,400				13
15	F.R.E.D.		14,557,700	9,805,900	4,751,800	14
16	F.R.E.D. (281 POSITIONS)	13,597,900				15
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE FISHERIES					16
18	REHABILITATION AND ENHANCEMENT DIVISION, USING UP TO					17
19	\$150,000 IN INTERAGENCY RECEIPTS, WILL WORK WITH THE					18
20	DEPARTMENT OF CORRECTIONS TO DEVELOP A CORRECTIONAL					19
21	INDUSTRIALS PROGRAM AT DIVISION HATCHERIES. THE DIVISION					20
22	SHALL ENTER INTO A COOPERATIVE AGREEMENT WITH					21
23	CORRECTIONAL INDUSTRIES FOR THE USE OF INMATES FOR ON					22
24	SITE NON-SKILLED LABOR AND FOR THE PROCESSING OF					23
25	NON-SALEABLE EXCESS FISH FOR ANIMAL FOOD AND INDUSTRIAL					24
26	PRODUCTS. A REPORT ON THIS PROGRAM SHALL BE SUBMITTED					25
27	TO THE LEGISLATURE ON THE TENTH DAY OF THE 1988 SESSION.					26

1 DEPARTMENT OF FISH & GAME (CONT.)	1
2	2
3	3
4 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,	5
5 THE GOVERNOR'S OFFICE, THE AQUACULTURE ASSOCIATIONS, THE	6
6 PUBLIC, AND FISHERMAN'S GROUPS MEET TO DEVELOP INOVATIVE	7
7 POLICIES FOR THE GENERATION OF REVENUES TO OFFSET THE	8
8 DECREASING AVAILABILITY OF GENERAL FUNDS. THE	9
9 DEPARTMENT SHALL REPORT ITS RECOMMENDATIONS TO THE	10
10 LEGISLATURE BY THE TENTH DAY OF THE 1988 SESSION.	11
11 THE BUDGETED MIDDEH FALLS NET BARRIER CONTRACT	12
12 REIMBURSEMENT FEES ARE INTENDED FOR USE AT THE HIDDEN	13
13 FALLS HATCHERY.	14
14 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION	15
15 WILL WORK WITH THE DEPARTMENT OF COMMERCE, DIVISION OF	16
16 TOURISM, TO PROMOTE TOURS OF FRED DIVISION HATCHERIES,	17
17 AND THAT FEES WILL BE CHARGED FOR SUCH TOURS.	18
18 IT IS THE INTENT OF THE LEGISLATURE THAT THE PROGRAM	19
19 RECEIPTS REQUIRED OF THE DEPARTMENT SHALL INCLUDE BUT	20
20 NOT BE LIMITED TO FUNDS DERIVED FROM THE FOLLOWING	21
21 SOURCES: EGG SALES, HATCHERY TOURS, RENT RECEIPTS AND	22
22 RAINBOW TROUT FINGERLING SALES. THE DEPARTMENT SHALL	23
23 WORK TO DEVELOP AND EXPAND THESE REVENUE-PRODUCING	24
24 ACTIVITIES.	25
25 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION	26
26 ENTER INTO AGREEMENTS WITH COOK INLET AQUACULTURE	27
27 ASSOCIATION, THE PRINCE WILLIAM SOUND AQUACULTURE	28

1 DEPARTMENT OF FISH & GAME (CONT.)			1
2		APPROPRIATION	2
3	ALLOCATIONS	ITEMS	3
4 ASSOCIATION, AND THE KODIAK REGIONAL AQUACULTURE		GENERAL FUND	4
5 ASSOCIATION TO PROVIDE ASSISTANCE IN THE OPERATION OF		OTHER FUNDS	5
6 TUTKA BAY, CANNERY CREEK, AND KITOI BAY HATCHERIES,			6
7 RESPECTIVELY, ON A COOPERATIVE BASIS. A REPORT OF THIS			7
8 EFFORT WILL BE PROVIDED TO THE LEGISLATURE BY THE TENTH			8
9 DAY OF THE 1988 SESSION.			9
10 IT IS THE INTENT OF THE LEGISLATURE THAT THE REVENUE			10
11 PRODUCING ACTIVITIES ONGOING AT TUTKA, KITOI, AND			11
12 CANNERY CREEK WILL BE EVALUATED AS MODELS FOR ADDITIONAL			12
13 REVENUE GENERATING ACTIVITIES WITH THE INTENT OF			13
14 MAINTAINING THE STATE'S CONTINUING OWNERSHIP, MANAGEMENT			14
15 AND OPERATION OF F.R.E.D. DIVISION HATCHERIES. A REPORT			15
16 WILL BE SUBMITTED TO THE LEGISLATURE BY THE TENTH DAY OF			16
17 THE 1988 SESSION.			17
18 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION			18
19 WILL INCREASE ITS ACTIVITIES ASSOCIATED WITH MAINTENANCE			19
20 OF NATURAL FISH RUNS AND WILL WORK WITH THE SPORTFISH,			20
21 COMMERCIAL FISH, AND HABITAT DIVISIONS TO IDENTIFY NEEDS			21
22 AND DEVELOP PROJECTS.			22
23 SPECIAL PROJECTS (9 POSITIONS)	694,700		23
24 CAPITAL IMPROVEMENT POSITION COSTS (6 POSITIONS)	265,100		24
25 COMMERCIAL FISHERIES ENTRY COMMISSION (33 POSITIONS)		1,950,800	25
26 THE COMMERCIAL FISHERIES ENTRY COMMISSION WILL NOT		987,100	26
27 RECOMMEND LIMITATION OF ENTRY INTO A FISHERY UNTIL THE		963,700	27

1	DEPARTMENT OF FISH & GAME (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	BOARD OF FISHERIES HAS DETERMINED THAT THE PUBLIC				
5	INTEREST CANNOT BE SERVED THROUGH BOARD ALLOCATION				
6	PROCEDURES.				
7	GAME		10,747,800	1,387,600	9,360,200
8	GAME (151 POSITIONS)	9,707,600			
9	THE LEGISLATURE RECOGNIZES THAT ALASKA'S WILDLIFE IS A				
10	MAJOR INCOME PRODUCING RESOURCE. THE GAME DIVISION WILL				
11	ENDEAVOR TO ENSURE THAT THE CONDITIONS NECESSARY FOR THE				
12	MAINTENANCE OF ALASKA'S WILDLIFE RESOURCES ARE				
13	IDENTIFIED AND MAINTAINED.				
14	SPECIAL PROJECTS (7 POSITIONS)	954,800			
15	CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)	85,400			
16	ADMINISTRATION AND SUPPORT		4,030,900	3,492,900	538,000
17	OFFICE OF THE COMMISSIONER (9 POSITIONS)	884,700			
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION				
19	CONTINUE ITS EFFORTS TO QUANTIFY THE ECONOMIC RETURN TO				
20	ALASKA FROM COMMERCIAL, SPORT, AND SUBSISTENCE FISHERIES.				
21	THE DEPARTMENT SHALL CONDUCT A MANAGEMENT REVIEW USING				
22	DEPARTMENT STAFF AND THE ASSISTANCE OF THE LEGISLATIVE				
23	BUDGET AND AUDIT COMMITTEE STAFF WITH THE OBJECTIVE OF				
24	COMBINING FUNCTIONS, CONTRACTING FOR LOCAL LABOR NEEDS,				
25	AND ANY OTHER COST SAVING METHODS TO MANAGE FISH AND				
26	GAME RESOURCES IN THE MOST EFFICIENT MANNER. A REPORT				
27	OF FINDINGS AND RECOMMENDATIONS SHALL BE MADE TO THE				

1 DEPARTMENT OF FISH & GAME (CONT.)			1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS 3
4 LEGISLATURE NOT LATER THAN THE TENTH DAY OF THE 1988			5
5 SESSION.			6
6 IT IS THE INTENT OF THE LEGISLATURE THAT THE			7
7 COMMISSIONER'S OFFICE DESIGNATE ONE PERSON IN THE OFFICE			8
8 TO COORDINATE ENFORCEMENT OF TITLE 16 WITH THE			9
9 DEPARTMENTS OF PUBLIC SAFETY AND NATURAL RESOURCES.			10
10 THE LEGISLATURE RECOGNIZES THE VALUE OF THE CROSS			11
11 CULTURAL TRAINING PROGRAM FOR FIELD STAFF AND ENCOURAGES			12
12 THE DEPARTMENT TO MAKE THIS PROGRAM AVAILABLE TO ALL			13
13 DEPARTMENTS.			14
14 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT			15
15 MAXIMIZE LOCAL HIRE IN PERSONNEL POLICIES.			16
16 IT IS THE INTENT OF THE LEGISLATURE THAT NECESSARY FISH			17
17 AND GAME IN SEASON MANAGEMENT ACTIVITIES BE CONDUCTED AT			18
18 BUDGETED LEVELS. A REPORT OF THE IMPACT OF PERSONAL			19
19 SERVICES SHORTFALLS SHALL BE MADE TO THE LEGISLATURE BY			20
20 THE TENTH DAY OF THE 1988 SESSION.			21
21 PUBLIC COMMUNICATIONS (6 POSITIONS)	472,700		22
22 THE LEGISLATURE RECOGNIZES THE ALASKA FISH AND GAME			23
23 MAGAZINE AS AN EXCELLENT AND VALUABLE VEHICLE FOR			24
24 INCREASING PUBLIC AWARENESS OF RESOURCE MANAGEMENT			25
25 ISSUES AND FOR THE PROMOTION OF TOURISM IN ALASKA.			26
26 IT IS THE INTENT OF THE LEGISLATURE THAT THE PUBLIC			27
27 COMMUNICATIONS SECTION WORK COOPERATIVELY WITH THE			28

1 DEPARTMENT OF FISH & GAME (CONT.)					
2		APPROPRIATION	APPROPRIATION FUND SOURCES		
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DEPARTMENT OF COMMERCE, DIVISION OF TOURISM TO MAXIMIZE				
5	OPPORTUNITIES TO EDUCATE THE PUBLIC ABOUT ALASKA'S FISH				
6	AND GAME RESOURCES, INCREASE CIRCULATION OF THE FISH AND				
7	GAME MAGAZINE, AND PROMOTE TOURISM TO ALASKA.				
8	ADMINISTRATIVE SERVICES (59 POSITIONS)	2,673,500			
9	RETIREMENT INCENTIVE PROGRAM		227,400	191,600	35,800
10	BOARDS OF FISHERIES AND GAME (14 POSITIONS)		988,500	489,700	498,800
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE BOARDS				
12	MAINTAIN WRITTEN RECORDS OF ALL ALLOCATION VOTES.				
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE REGIONAL				
14	COUNCILS WILL CONTINUE TO MEET TWICE ANNUALLY AND THAT				
15	SUFFICIENT STAFF SUPPORT WILL BE PROVIDED.				
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				
17	BOARDS WILL ENSURE THAT THE INPUT OF THE FISH AND GAME				
18	REGIONAL COUNCILS IS MADE AVAILABLE TO FEDERAL AGENCIES				
19	CONSISTENT WITH FEDERAL LAW.				
20	SUBSISTENCE		2,229,000	1,538,600	690,400
21	SUBSISTENCE (43 POSITIONS)	2,038,600			
22	SPECIAL PROJECTS (5 POSITIONS)	190,400			
23	HABITAT		3,130,100	2,352,200	777,900
24	HABITAT (49 POSITIONS)	2,510,300			
25	SPECIAL PROJECTS (20 POSITIONS)	619,800			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	*****	DEPARTMENT OF PUBLIC SAFETY *****			4
5	*****	*****			5
6	FISH AND WILDLIFE PROTECTION		10,841,300	10,841,300	6
7	ENFORCEMENT AND INVESTIGATIVE SERVICES UNIT (143 POSITIONS)	8,244,400			7
8	THE NUMBER OF SUPERVISORY PERSONNEL IN RELATION TO FIELD				8
9	PERSONNEL SHOULD BE REDUCED. VACANT SUPERVISORY				9
10	POSITIONS SHOULD BE REPLACED WITH FIELD POSITIONS.				10
11	THE DEPARTMENT SHALL MAINTAIN THE CLEAR SEPARATION				11
12	BETWEEN THE PRIMARY RESPONSIBILITIES OF FISH AND				12
13	WILDLIFE PROTECTION OFFICERS AND GENERAL LAW ENFORCEMENT				13
14	TROOPERS. THE DIVISION OF FISH AND WILDLIFE PROTECTION				14
15	WILL RETAIN ITS FULL DIVISIONAL STATUS.				15
16	DEPARTMENT PERSONNEL POLICIES AND AGREEMENTS SHOULD BE				16
17	REVIEWED TO IMPROVE CAREER PATH STABILITY FOR FISH AND				17
18	WILDLIFE PERSONNEL. TROOPERS "CROSS-BIDDING" FOR VACANT				18
19	FISH AND WILDLIFE POSITIONS SHOULD NOT BE GIVEN A				19
20	PRIORITY OVER OTHER MORE QUALIFIED CANDIDATES WITHIN THE				20
21	DEPARTMENT.				21
22	THE DEPARTMENT SHALL WORK ACTIVELY WITH THE DEPARTMENT				22
23	OF FISH AND GAME AND THE DIVISION OF PARKS TO MAXIMIZE				23
24	COOPERATION AMONG AGENCY PERSONNEL IN TITLE XVI				24
25	ENFORCEMENT. SPORTFISH ENFORCEMENT SHALL RECEIVE				25
26	INCREASED ATTENTION.				26
27	FISH AND WILDLIFE TROOPERS WILL BE RETAINED IN SAND				27

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)					1	
2		APPROPRIATION				
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	POINT, YAKUTAT, JUNEAU, GLEHALLEN, KODIAK, HOONAH,					4
5	FAIRBANKS, HAINES, ANCHORAGE, CRAIG AND HOME (2) WITH					5
6	ONE PPT FISH AND WILDLIFE ENFORCEMENT OFFICER IN HOME.					6
7	THE DEPARTMENT WILL ENSURE SUFFICIENT IN SEASON					7
8	MANAGEMENT DURING FISCAL YEAR 88. THE DEPARTMENT WILL					8
9	REPORT TO THE LEGISLATURE BY THE TENTH DAY OF THE 1988					9
10	LEGISLATIVE SESSION ON THE STATUS OF FUNDING, PERSONNEL					10
11	AND TITLE 16 ENFORCEMENT.					11
12	DIRECTOR'S OFFICE (3 POSITIONS)	179,700				12
13	AIRCRAFT SECTION (6 POSITIONS)	686,200				13
14	MARINE ENFORCEMENT (15 POSITIONS)	1,731,000				14
15	FIRE PREVENTION		1,331,000	937,300	393,700	15
16	FIRE PREVENTION OPERATIONS (16 POSITIONS)	1,062,200				16
17	THE DEPARTMENT WILL COMPLETE THE HAZARDOUS MATERIALS					17
18	PLACARDING SYSTEM REQUIRED UNDER CHAPTER 108 SLA 86.					18
19	FIRE SERVICE TRAINING (2 POSITIONS)	268,800				19
20	FIRE DEPARTMENT TRAINING WILL CONTINUE TO BE OFFERED TO					20
21	SOUTHEASTERN COMMUNITIES.					21
22	HIGHWAY SAFETY PLANNING AGENCY		1,242,400	116,200	1,126,200	22
23	HIGHWAY SAFETY PLANNING OPERATIONS (3 POSITIONS)	176,200				23
24	FEDERAL GRANTS	1,066,200				24
25	MOTOR VEHICLES		5,556,200	4,922,000	634,200	25
26	DRIVER SERVICES (24 POSITIONS)	857,000				26

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)		1		
2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS 3
4	VEHICLE SERVICES (9 POSITIONS)	324,300		
5	FIELD SERVICES (98 POSITIONS)	3,684,100		5
6	THE DEPARTMENT SHALL RETAIN DIVISION OF MOTOR VEHICLES			
7	PERSONNEL IN THE NOME AREA.			7
8	ADMINISTRATION (13 POSITIONS)	559,800		
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE			9
10	PERSONALIZED LICENSE PLATE PROGRAM BE CONTINUED.			11
11	COMMERCIAL VEHICLE SAFETY (2 POSITIONS)	131,000		11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT			
13	OF PUBLIC SAFETY PROCEED TO DRAFT REGULATIONS FOR THE			13
14	COMMERCIAL VEHICLE SAFETY PROGRAM IN ORDER TO MEET THE			
15	INTENT OF CH. 104, SLA 85.			15
16	ALASKA STATE TROOPERS		28,576,000	27,807,700 768,300 16
17	DETACHMENTS AND CRIMINAL INVESTIGATIONS BUREAU (288 POSITIONS)	21,153,900		17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT			17
19	OF PUBLIC SAFETY STRENGTHEN THE CHILD EXPLOITATION UNIT			19
20	AND PROVIDE A STATUS REPORT ON THE UNIT TO THE			21
21	LEGISLATURE BY THE 10TH DAY OF THE NEXT LEGISLATIVE			21
22	SESSION.			21
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE \$35,000			23
24	TRANSFERRED BY REIMBURSABLE SERVICES AGREEMENT TO THE			24
25	DEPARTMENT OF PUBLIC SAFETY FROM THE DEPARTMENT OF			25
26	TRANSPORTATION BE USED ONLY TO PROVIDE SERVICES THAT			26
27	WOULD ENSURE THE LIFT AXLE REGULATIONS ADOPTED BY THE			27

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)		1	
2		2	
3	ALLOCATIONS	3	
4 DEPARTMENT OF TRANSPORTATION ARE PROPERLY ENFORCED. IN	APPROPRIATION	4	
5 IMPLEMENTING THESE SERVICES THE DEPARTMENT SHALL	ITEMS	5	
6 COORDINATE WITH THE DEPARTMENT OF TRANSPORTATION.	GENERAL FUND	6	
7	OTHER FUNDS	7	
7	MARCOTICS UNIT (14 POSITIONS)	1,699,800	7
8	DIRECTOR'S OFFICE (11 POSITIONS)	598,200	8
9	CENTRAL COMMUNICATIONS (21 POSITIONS)	937,000	9
10	COMMUNITY SERVICES (3 POSITIONS)	231,700	10
11	JUDICIAL SERVICES (51 POSITIONS)	2,655,300	11
12	PRISONER TRANSPORTATION	750,000	12
13	SEARCH AND RESCUE	169,700	13
14	RURAL TROOPER HOUSING	380,400	14
15	VILLAGE PUBLIC SAFETY OFFICER PROGRAM	5,317,100	15
16	CONTRACTS	4,090,100	16
17	SUPPORT (9 POSITIONS)	1,033,100	17
18	ADMINISTRATOR (3 POSITIONS)	193,900	18
19 THE DEPARTMENT WILL ENSURE REGIONAL PARITY IN REDUCTIONS			19
20 IN THE VILLAGE PUBLIC SAFETY OFFICER PROGRAM.			20
21 THE VILLAGE PUBLIC SAFETY OFFICER PROGRAM WILL WORK WITH			21
22 THE COUNCIL ON DOMESTIC VIOLENCE AND SEXUAL ASSAULT TO			22
23 ASSIST IN THE PREVENTION OF CHILD ABUSE IN RURAL AREAS.			23
24 THE DEPARTMENT WILL SEEK TO REDUCE AND LIMIT			24
25 ADMINISTRATIVE COSTS OF VILLAGE PUBLIC SAFETY OFFICER			25
26 CONTRACT GRANTEEES.			26
27 ALASKA POLICE STANDARDS COUNCIL (2 POSITIONS)	167,000	167,000	27

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)		670,200	387,200	283,000
5	DOMESTIC VIOLENCE AND SEXUAL ASSAULT (4 POSITIONS)		4,639,400	4,314,400	325,000
6	GRANT FUNDS AWARDED BY THE COUNCIL ON DOMESTIC VIOLENCE				
7	AND SEXUAL ASSAULT WILL BE AWARDED ON A COMPETITIVE				
8	BASIS.				
9	ADMINISTRATION		8,113,200	7,617,200	496,000
10	CONTRACT JAILS (2 POSITIONS)	2,537,200			
11	COMMISSIONER'S OFFICE (6 POSITIONS)	565,500			
12	THE DEPARTMENT OF PUBLIC SAFETY WILL REVIEW VEHICLE				
13	NEEDS AND POLICY IN ORDER TO SEEK ECONOMIES AND				
14	REDUCTIONS WHERE POSSIBLE.				
15	TRAINING ACADEMY (7 POSITIONS)	656,100			
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA				
17	STATE TROOPER ACADEMY IN SITKA, DESIGNED AND EQUIPPED				
18	FOR THE TRAINING OF LAW ENFORCEMENT OFFICERS, BE				
19	REOPENED AND UTILIZED TO THE MAXIMUM EXTENT POSSIBLE				
20	WHEN THERE IS AGAIN A NEED FOR LAW ENFORCEMENT TRAINING				
21	IN THE STATE.				
22	IT IS THE INTENT OF THE LEGISLATURE THAT CROSS CULTURAL				
23	TRAINING OPPORTUNITIES SHOULD BE PROVIDED TO ALL				
24	APPROPRIATE DEPARTMENT OF PUBLIC SAFETY EMPLOYEES.				
25	ADMINISTRATIVE SERVICES (45 POSITIONS)	1,870,500			
26	CIVIL AIR PATROL	252,000			

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)					1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2
3				GENERAL FUND	OTHER FUNDS 3
4	LABORATORY SERVICES (17 POSITIONS)	998,400			
5	DATA AND WORD PROCESSING (12 POSITIONS)	1,233,500			5
6	RETIREMENT INCENTIVE PROGRAM		381,500	381,500	7
7	M M M M M M		M M M M M M		7
8	M M M M M DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		M M M M M M		8
9	M M M M M M		M M M M M M		9
10	OFFICE OF THE COMMISSIONER		14,228,600	6,956,300	7,272,300 17
11	COMMISSIONER'S OFFICE (7 POSITIONS)	420,200			11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				12
13	EVALUATE THE MANAGERIAL STRUCTURE AND DESIGNATION OF ITS				13
14	DISTRICT BOUNDARIES AND MAKE RECOMMENDATIONS OR				14
15	IMPLEMENT SUCH CHANGES TO AFFORD MORE EFFICIENT AND MORE				15
16	RESPONSIVE SERVICE TO COMMUNITIES IN WESTERN,				16
17	SOUTHWESTERN, AND SOUTHCENTRAL ALASKA.				17
18	IT IS THE INTENT OF THE LEGISLATURE THAT ANY PX				18
19	POSITIONS FILLED IN FY88 BE FILLED AT THE ENTRY LEVEL				19
20	(STEP A) IN AN EFFORT TO REDUCE PERSONNEL COSTS IN THE				20
21	DEPARTMENT.				21
22	IT IS THE INTENT OF THE LEGISLATURE THAT MANAGEMENT MAKE				22
23	EVERY EFFORT TO HOLD OVERTIME COSTS IN EACH REGION, OR				23
24	DISTRICT, PARTICULARLY IN THE M&O, DESIGN AND				24
25	CONSTRUCTION, AND STATE EQUIPMENT FLEET FUNCTIONS, TO				25
26	10% OF THE TOTAL PAYROLL WITHIN EACH FUNCTION. THE USE				26
27	OF STAGGERED SHIFTS AND "ON CALL" EMPLOYEES SHALL BE				27

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)	1
2	2
3	3
4 EXPLORED IN THIS EFFORT. IN PRESENTATION OF THE FY89	4
5 BUDGET TO THE FINANCE COMMITTEES, THE DEPARTMENT SHALL	5
6 REPORT ON THE EFFORTS MADE AND THE COST SAVINGS	6
7 GENERATED IN THIS REGARD.	7
8 IT IS THE INTENT OF THE LEGISLATURE THAT CONSOLIDATION	8
9 OF DOT OFFICE SPACE IN JUNEAU BE PURSUED FOR POSSIBLE	9
10 COST SAVINGS AND MANAGEMENT EFFICIENCIES.	10
11 IN LIGHT OF SUBSTANTIAL FUNDING AND ORGANIZATIONAL	11
12 CHANGES OVER THE PAST 2 YEARS, IT IS THE INTENT OF THE	12
13 LEGISLATURE THAT THE DEPARTMENT REEXAMINE THE NUMBER AND	13
14 LOCATION OF AUTHORIZED POSITIONS AND MAKE APPROPRIATE	14
15 ADJUSTMENTS IN THE FY89 BUDGET TO ACCURATELY REFLECT	15
16 CURRENT PERSONNEL NEEDS AND FUNDING LEVELS.	16
17 IT IS THE INTENT OF THE LEGISLATURE THAT CFR TRAINING TO	17
18 AIRPORTS CONTINUE TO BE PROVIDED.	18
19 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT	19
20 OF TRANSPORTATION TRANSFER \$35,000 OF PERSONAL SERVICE	20
21 FUNDS THRU ELIMINATION OF A PUBLICATION SPECIALIST THRU	21
22 AN RSA TO THE DEPARTMENT OF PUBLIC SAFETY FOR THE	22
23 ENFORCEMENT OF LIFT AXLE REGULATIONS. IN IMPLEMENTING	23
24 THESE SERVICES THE DEPARTMENT OF TRANSPORTATION WILL	24
25 COORDINATE WITH THE DEPARTMENT OF PUBLIC SAFETY.	25
26 THE RESPONSIBILITY FOR AVIATION RELATED FUNCTIONS IN	26
27 DOT/PF (PLANNING, OPERATIONS, MAINTENANCE, REGULATIONS,	27

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)
 2
 3
 4 AND POLICY) IS SCATTERED THROUGHOUT THE DEPARTMENT WHICH
 5 DIMINISHES EFFECTIVE COORDINATION OF STATEWIDE AVIATION
 6 ISSUES. THE COMMISSIONER SHALL CONSIDER THE CREATION OF
 7 A DIVISION OF AVIATION OR SIMILAR REORGANIZATION WHICH
 8 WOULD PLACE OVERALL AVIATION RESPONSIBILITY UNDER THE
 9 DIRECTION OF ONE HIGH LEVEL EMPLOYEE. SUCH
 10 REORGANIZATION IS NOT INTENDED TO ADD NEW EMPLOYEES OR
 11 INCREASE COSTS, BUT RATHER TO SHIFT RESPONSIBILITIES AS
 12 NECESSARY TO IMPROVE EFFICIENCY AND CREATE
 13 ACCOUNTABILITY. THE COMMISSIONER SHOULD TAKE INTERIM
 14 STEPS TO IMPROVE THIS SITUATION AND SHALL PREPARE A
 15 RECOMMENDATION TO THE LEGISLATURE ON POSSIBLE
 16 REORGANIZATION ALTERNATIVES BY THE 10TH DAY OF THE NEXT
 17 LEGISLATIVE SESSION.
 18 ALL REGIONAL AIRPORT SUPERVISORS RESPONSIBLE FOR THE
 19 ADMINISTRATION OF RURAL AIRPORT MAINTENANCE CONTRACTS
 20 SHOULD SEEK WAYS TO MORE EFFECTIVELY ENFORCE ALL
 21 CONTRACTUAL MAINTENANCE REQUIREMENTS TO ASSURE THAT
 22 RURAL AIRPORTS BE MAINTAINED IN ACCORDANCE WITH CONTRACT
 23 STIPULATION WITHIN THE CURRENT BUDGET. THE DEPARTMENT
 24 SHALL PREPARE A REPORT TO THE LEGISLATURE OUTLINING
 25 SPECIFIC RURAL AIRPORT MAINTENANCE PROBLEMS AND THE
 26 STEPS WHICH IT HAS TAKEN IN EACH REGION TO ASSURE
 27 CONTRACT COMPLIANCE. THE REPORT SHALL BE SUBMITTED TO

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
					1
					2
					3
					4
					5
					6
					7
					8
					9
					10
					11
					12
					13
					14
					15
					16
					17
					18
					19
					20
					21
					22
					23
					24
					25
					26
					27

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4	THE LEGISLATURE BY THE 10TH DAY OF THE NEXT LEGISLATIVE		5
5	SESSION.		5
6	STATEWIDE DEPUTY COMMISSIONER (4 POSITIONS)	188,600	
7	EQUAL EMPLOYMENT AND CIVIL RIGHTS (12 POSITIONS)	631,600	7
8	INTERNAL REVIEW (14 POSITIONS)	763,000	7
9	STATEWIDE MANAGEMENT AND FINANCE		9
10	MANAGEMENT AND FINANCE (42 POSITIONS)	2,250,000	11
11	STATE EQUIPMENT FLEET (9 POSITIONS)	715,600	11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		1
13	CONDUCT A COMPREHENSIVE REVIEW OF THE NUMBER AND USE OF		13
14	STATE VEHICLES IN DOT AND OTHER STATE AGENCIES, THE		14
15	CURRENT RATE SYSTEM, THE STATUS OF UNUSED VEHICLES,		15
16	ALTERNATIVES TO STATE VEHICLES INCLUDING USE OF		16
17	PRIVATELY-OWNED VEHICLES OR PRIVATELY LEASED VEHICLES,		17
18	PERSONAL USE OF STATE VEHICLES, AND THE AMOUNT OF		18
19	PAYMENTS FROM DIVISIONS WITHIN THE DEPARTMENT AND OTHER		19
20	AGENCIES IN ARREARS. THE DEPARTMENT SHALL REPORT BACK		21
21	TO THE HOUSE AND SENATE FINANCE COMMITTEES BY THE 10TH		21
22	DAY OF THE SECOND SESSION OF THE 15TH ALASKA LEGISLATURE		22
23	ON THE RESULTS OF THIS REVIEW, ACTIONS TAKEN TO REDUCE		23
24	FLEET COSTS AND GAIN EFFICIENCIES, AND RECOMMENDATIONS		24
25	FOR FURTHER NEEDED PROGRAM CHANGES OR ACTIONS.		25
26	STATEWIDE INFORMATION SYSTEMS (26 POSITIONS)	1,766,600	26

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	STATEWIDE PLANS, PROGRAMS, AND BUDGET		ITEMS	GENERAL FUND	4
5	PLANS, PROGRAMS AND BUDGET (29 POSITIONS)	1,521,100		OTHER FUNDS	5
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				6
7	CONSIDER ADOPTING A "BOTTOM UP" BUDGET PROCESS IN ITS				7
8	FORMULATION OF THE DEPARTMENT'S FY89 BUDGET FOR				8
9	MAINTENANCE AND OPERATIONS COMPONENTS. THE M&O COSTS				9
10	SHOULD BE GENERALLY IDENTIFIED BY DIFFERENT TYPES OF				10
11	ROADS, HIGHWAYS, AND AIRPORTS, AND BY DIFFERENT				11
12	GEOGRAPHIC LOCATIONS, BY PERSONNEL, VEHICLE EQUIPMENT,				12
13	AND OTHER EQUIPMENT AND SUPPLY EXPENDITURES, AND				13
14	DIFFERENT FUNCTIONS SUCH AS SNOW REMOVAL, GRADING,				14
15	REPAIRS, AND PREVENTATIVE MAINTENANCE.				15
16	IT IS THE INTENT OF THE LEGISLATURE THAT FOR THE FY89				16
17	BUDGET SUBMITTAL THE DEPARTMENT COLLECT AND ANALYZE ITS				17
18	M&O COSTS IN SUCH A WAY AS TO ALLOW THE IDENTIFICATION				18
19	OF THOSE COSTS ASSOCIATED WITH HIGHWAY M&O SEPARATE FROM				19
20	COSTS ASSOCIATED WITH AIRPORT M&O.				20
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				21
22	REPORT TO THE HOUSE AND SENATE FINANCE COMMITTEES BY THE				22
23	10TH DAY OF THE SECOND SESSION OF THE 15TH ALASKA				23
24	LEGISLATURE THE STATUS OF AND PROGRESS ON PROJECTS				24
25	IDENTIFIED IN THE CURRENT 6-YEAR PLAN. IT IS THE INTENT				25
26	THAT THE 6-YEAR PLAN BE ANNUALLY UPDATED UTILIZING THE				26
27	PREVIOUS YEAR'S PRIORITIES AND PROJECT PROGRESS. IN THE				27

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ANNUAL FORMULATION OF THE 6-YEAR PLAN THE DEPARTMENT					4
5	SHALL SOLICIT PUBLIC INPUT AND CONDUCT AT LEAST ONE					5
6	PUBLIC HEARING.					6
7	STATEWIDE AVIATION PLANHING (4 POSITIONS)	223,100				7
8	STATEWIDE RESEARCH (12 POSITIONS)	679,300				8
9	STATEWIDE ENGINEERING AND OPERATIONS STANDARDS					9
10	ENGINEERING AND OPERATIONS STANDARDS (26 POSITIONS)	1,590,800				10
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					11
12	REVIEW ITS POLICIES REGARDING RIGHT OF WAY ACQUISITION					12
13	AND DEVELOP GUIDELINES GOVERNING UNDER WHAT					13
14	CIRCUMSTANCES SETTLEMENT, RATHER THAN CONDEMNATION,					14
15	SHOULD BE PURSUED.					15
16	CIP PROORAM (58 POSITIONS)	3,478,700				16
17	CENTRAL REGION PROGRAMS		55,919,900	24,961,900	30,958,000	17
18	ADMINISTRATIVE SERVICES (36 POSITIONS)	1,479,100				18
19	STATE EQUIPMENT FLEET (58 POSITIONS)	5,835,500				19
20	AIRPORT LEASING (7 POSITIONS)	363,200				20
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					21
22	INSTITUTE A SYSTEM OF LANDING, TIE DOWN & FUEL FLOWAGE					22
23	FEEES, THROUGH AGREEMENTS WITH MUNICIPALITIES WHERE					23
24	APPROPRIATE, AT STATE OWNED CERTIFIED AIRPORTS. FEES					24
25	SHOULD BE STRUCTURED SO AS TO CONTRIBUTE SIGNFICIANTLY					25
26	TOWARDS THE M&O COSTS OF THESE AIRPORTS.					26
27	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					27

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					
2					
3					
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	
4 CONTINUE TO REVIEW LAND LEASE RATES AT ALL STATE OWNED					5
5 AIRPORTS, AND REVISE RATES AS NECESSARY TO REFLECT					6
6 CURRENT MARKET VALUES IN AN EFFORT TO OFFSET MAO COSTS.					7
7 IN APPROVING THE USE OF PROGRAM RECEIPTS FOR AIRPORT					8
8 LEASING FUNCTIONS THE LEGISLATURE RECOGNIZES THE CURRENT					9
9 SITUATION OF GREATLY REDUCED GENERAL FUNDS, THE RECENT					10
10 REVIEW OF AIRPORT LEASES AND FEES, THE NEED TO ACTIVELY					11
11 RENEGOTIATE NEW AIRPORT LEASES AND THE SIGNIFICANT					12
12 RETURN TO THE GENERAL FUND ATTRIBUTABLE TO THIS LEASE					13
13 WORK. HOWEVER, IT IS THE INTENT OF THE LEGISLATURE THAT					14
14 THE DEPARTMENT QUANTIFY THE ON-GOING WORK AND FUNDING					15
15 REQUIREMENTS OF THIS FUNCTION AND MOVE TO RETURN CORE					16
16 FUNCTIONS TO GENERAL FUND FUNDING IN THE FUTURE.					17
17 CENTRAL REGION PLANNING (18 POSITIONS)	876,500				18
18 CENTRAL REGION DESIGN AND CONSTRUCTION					19
19 ENGINEERING MANAGEMENT (75 POSITIONS)	4,594,500				20
20 CIP PROGRAM (521 POSITIONS)	20,121,300				21
21 CENTRAL REGION MAINTENANCE AND OPERATIONS					22
22 HIGHWAYS AND AVIATION (175 POSITIONS)	17,945,900				23
23 IT IS THE INTENT OF THE LEGISLATURE THAT THE PILE BAY					24
24 ROAD REMAIN OPEN AND THAT THE DEPARTMENT LOOK AT					25
25 IMPROVING OR REPAIRING THE BRIDGE CROSSING THAT WASHED					26
26 OUT LAST YEAR.					

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	TRAFFIC SIGNAL MANAGEMENT	1,126,000				4
5	FACILITIES (26 POSITIONS)	2,791,700				5
6	ADMINISTRATION (18 POSITIONS)	786,200				6
7	NORTHERN REGION PROGRAMS		64,079,500	26,245,100	37,834,400	7
8	INTERIOR DISTRICT ADMINISTRATIVE SERVICES (30 POSITIONS)	1,389,800				8
9	WESTERN DISTRICT ADMINISTRATIVE SERVICES (3 POSITIONS)	150,200				9
10	IT IS THE INTENT OF THE LEGISLATURE THAT AN					10
11	ADMINISTRATIVE OFFICER I POSITION BE ESTABLISHED IN HOME					11
12	AND FUNDED THROUGH THE REALLOCATION OF FUNDS FROM OTHER					12
13	ADMINISTRATIVE COMPONENTS IN THE NORTHERN REGION.					13
14	SOUTHCENTRAL DISTRICT ADMINISTRATIVE SERVICES (5 POSITIONS)	178,000				14
15	DATA AND WORD PROCESSING	32,700				15
16	INTERIOR DISTRICT STATE EQUIPMENT FLEET (56 POSITIONS)	6,713,100				16
17	WESTERN DISTRICT STATE EQUIPMENT FLEET (9 POSITIONS)	912,400				17
18	SOUTHCENTRAL DISTRICT STATE EQUIPMENT FLEET (21 POSITIONS)	2,186,800				18
19	AIRPORT LEASING AND PROPERTY MANAGEMENT (5 POSITIONS)	314,400				19
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					20
21	INSTITUTE A SYSTEM OF LANDING, TIE DOWN & FUEL FLOWAGE					21
22	FEEs, THROUGH AGREEMENTS WITH MUNICIPALITIES WHERE					22
23	APPROPRIATE, AT STATE OWNED CERTIFIED AIRPORTS. FEES					23
24	SHOULD BE STRUCTURED SO AS TO CONTRIBUTE SIGNIFICANTLY					24

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2					
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	TOWARDS THE M&O COSTS OF THESE AIRPORTS.		ITEMS	GENERAL FUND	OTHER FUNDS
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
6	CONTINUE TO REVIEW LAND LEASE RATES AT ALL STATE OWNED				
7	AIRPORTS, AND REVISE RATES AS NECESSARY TO REFLECT				
8	CURRENT MARKET VALUES IN AN EFFORT TO OFFSET M&O COSTS.				
9	IN APPROVING THE USE OF PROGRAM RECEIPTS FOR AIRPORT				
10	LEASING FUNCTIONS THE LEGISLATURE RECOGNIZES THE CURRENT				
11	SITUATION OF GREATLY REDUCED GENERAL FUNDS, THE RECENT				
12	REVIEW OF AIRPORT LEASES AND FEE, THE NEED TO ACTIVELY				
13	RENEGOTIATE NEW AIRPORT LEASES AND THE SIGNIFICANT				
14	RETURN TO THE GENERAL FUND ATTRIBUTABLE TO THIS LEASE				
15	WORK. HOWEVER, IT IS THE INTENT OF THE LEGISLATURE THAT				
16	THE DEPARTMENT QUANTIFY THE ON-GOING WORK AND FUNDING				
17	REQUIREMENTS OF THIS FUNCTION AND MOVE TO RETURN CORE				
18	FUNCTIONS TO GENERAL FUND FUNDING IN THE FUTURE.				
19	NORTHERN REGION PLANNING (16 POSITIONS)	867,600			
20	NORTHERN REGION DESIGN AND CONSTRUCTION				
21	ENGINEERING MANAGEMENT (38 POSITIONS)	2,607,900			
22	CIP PROGRAM (484 POSITIONS)	19,332,000			
23	INTERIOR DISTRICT MAINTENANCE AND OPERATIONS				
24	HIGHWAYS AND AVIATION (175 POSITIONS)	15,761,200			
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE R&R PROGRAM				
26	CURRENTLY UTILIZED ON THE DALTON HIGHWAY BE CONTINUED.				
27	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT.				

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	
2				
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4 IN ITS EFFORT TO SHIFT THE FINANCIAL BURDEN FOR				
5 MAINTENANCE OF THE DALTON HIGHWAY FROM THE GENERAL FUND,				
6 PURSUE A CONTRACTUAL AGREEMENT WITH THE PRIMARY				
7 END-BENEFICIARIES OF THE HIGHWAY'S CONTINUED M&O BEFORE				
8 INSTITUTING A TOLL SYSTEM BASED ON PER TRIP COSTS. IT				
9 IS FURTHER THE INTENT THAT THE RELATIVELY LOW USE OF AND				
10 MINIMAL IMPACT OF LIGHT DUTY VEHICLES BE RECOGNIZED AND				
11 TAKEN INTO ACCOUNT BY THE DEPARTMENT IN THE SETTING OF				
12 FEES OR TOLLS, IF ANY, FOR SUCH VEHICLES' USE OF THE				
13 DALTON HIGHWAY.				
14 IT IS THE INTENT OF THE LEGISLATURE THAT YEAR-ROUND				
15 MAINTENANCE OF THE STEESE HIGHWAY BE CONTINUED.				
16 FACILITIES (24 POSITIONS)	3,522,500			
17 ADMINISTRATION (7 POSITIONS)	529,200			
18 WESTERN DISTRICT MAINTENANCE AND OPERATIONS				
19 HIGHWAYS AND AVIATION (28 POSITIONS)	2,649,900			
20 FACILITIES (5 POSITIONS)	552,800			
21 ADMINISTRATION (3 POSITIONS)	221,100			
22 SOUTHCENTRAL DISTRICT MAINTENANCE AND OPERATION				
23 HIGHWAYS AND AVIATION (47 POSITIONS)	4,203,100			
24 FACILITIES (16 POSITIONS)	1,621,300			
25 ADMINISTRATION (6 POSITIONS)	333,500			
26 SOUTHEAST REGION PROGRAMS		20,761,700	10,568,600	10,193,100

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	ADMINISTRATIVE SERVICES (21 POSITIONS)	873,200			
5	STATE EQUIPMENT FLEET (15 POSITIONS)	1,594,800			
6	SOUTHEAST REGION PLANNING (5 POSITIONS)	330,900			
7	SOUTHEAST REGION DESIGN AND CONSTRUCTION				
8	ENGINEERING MANAGEMENT (68 POSITIONS)	3,635,700			
9	CIP PROGRAM (117 POSITIONS)	5,408,300			
10	SOUTHEAST REGION MAINTENANCE AND OPERATIONS				
11	HIGHWAYS AND AVIATION (50 POSITIONS)	4,997,600			
12	FACILITIES (21 POSITIONS)	3,626,100			
13	ADMINISTRATION (5 POSITIONS)	295,100			
14	INTERNATIONAL AIRPORTS		27,098,200		27,098,200
15	DIRECTOR OF INTERNATIONAL AIRPORTS (5 POSITIONS)	803,700			
16	IT IS THE INTENT OF THE LEGISLATURE THAT THIS				
17	APPROPRIATION BE EXPENDED FOR MARKETING THE ANCHORAGE				
18	AND FAIRBANKS INTERNATIONAL AIRPORTS THROUGH A				
19	COOPERATIVE MARKETING EFFORT WITH MUNICIPALITIES, THE				
20	PRIVATE SECTOR, AND OTHER STATE AGENCIES, INCLUDING THE				
21	DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT AND THE				
22	OFFICE OF INTERNATIONAL TRADE. A UNIFIED APPROACH				
23	TOWARDS MARKETING THE ANCHORAGE AND FAIRBANKS AIRPORTS				
24	SHALL BE UNDERTAKEN, AND SHALL INTEGRATE THE EXISTING				
25	STATE FUNDED MARKETING PROGRAM IN FAIRBANKS. IT IS				
26	INTENDED THAT IN ADDITION TO THESE STATE FUNDS,				
27	MUNICIPAL AND PRIVATE FUNDS SHALL ALSO BE USED. NO				

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	STATE FUNDS MAY BE USED FOR ANY PURPOSE OTHER THAN		ITEMS	GENERAL FUND	4
5	MARKETING THE ANCHORAGE AND FAIRBANKS INTERNATIONAL			OTHER FUNDS	5
6	AIRPORTS. NO MORE THAN ONE NEW POSITION SHALL BE FUNDED				6
7	WITH THIS APPROPRIATION. THE EMPLOYEE HIRED SHALL HAVE				7
8	MARKETING EXPERIENCE. THE DEPARTMENT SHALL PROVIDE A				8
9	WRITTEN REPORT TO THE FINANCE COMMITTEES REGARDING THE				9
10	EXPENDITURE OF THIS APPROPRIATION BY THE 10TH DAY OF THE				10
11	2ND SESSION OF THE 15TH ALASKA STATE LEGISLATURE.				11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,				12
13	IN THE PLANNING AND DEVELOPMENT OF MAJOR CAPITAL				13
14	IMPROVEMENT PROJECTS FOR THE INTERNATIONAL AIRPORTS,				14
15	SOLICIT PUBLIC COMMENTS AND HOLD AT LEAST ONE PUBLIC				15
16	MEETING FOR THE PURPOSE OF REVIEWING PROPOSED PLANS.				16
17	IT IS THE INTENT OF THE LEGISLATURE THAT A REVIEW OF THE				17
18	TRAINING, CONDUCT AND PROCEDURES OF THE AIRPORTS				18
19	SECURITY PERSONNEL BE CONDUCTED BY THE DEPARTMENT TO				19
20	ENSURE THAT SECURITY OPERATIONS, PARTICULARLY RELATED TO				20
21	PARKING, BE CONDUCTED IN A LEGAL, EFFICIENT, REASONABLE				21
22	AND COURTEOUS MANNER.				22
23	ANCHORAGE INTERNATIONAL AIRPORT				23
24	FIELD MAINTENANCE (50 POSITIONS)	2,858,500			24
25	BUILDING MAINTENANCE (49 POSITIONS)	3,924,300			25
26	SECURITY (79 POSITIONS)	3,934,300			26

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1
2		APPROPRIATION			APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CUSTODIAL (69 POSITIONS)	2,956,900			
5	EQUIPMENT MAINTENANCE (15 POSITIONS)	1,241,600			
6	ADMINISTRATION (24 POSITIONS)	3,816,100			
7	DATA AND WORD PROCESSING	60,800			
8	FAIRBANKS INTERNATIONAL AIRPORT				
9	FIELD MAINTENANCE (17 POSITIONS)	1,484,400			
10	BUILDING MAINTENANCE (8 POSITIONS)	1,337,100			
11	SECURITY (43 POSITIONS)	2,750,700			
12	CUSTODIAL (13 POSITIONS)	600,700			
13	ADMINISTRATION (12 POSITIONS)	1,329,100			
14	MARINE PROGRAMS		55,387,900	50,465,700	4,922,200
15	MARINE ADMINISTRATIVE SERVICES (45 POSITIONS)	2,000,400			
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
17	IN AN EFFORT TO INCREASE COST EFFICIENCIES REVIEW ITS				
18	CURRENT POLICIES AND PROCEDURES GOVERNING:				
19	1. PURCHASE AND WAREHOUSING OF SHIPBOARD PROVISIONS				
20	AND SUPPLIES,				
21	2. PURCHASE OF FUEL,				
22	3. OPERATION OF SHIPBOARD FOOD AND STATEROOM SERVICES.				
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
24	STUDY POSSIBLE FUNDING SOURCE CHANGES FOR THE MARINE				
25	HIGHWAY SYSTEM TO ASCERTAIN WHETHER A COMBINATION OF				
26	GENERAL FUND AND PROGRAM RECEIPTS WOULD BE AN INCENTIVE				
27	FOR GREATER REVENUES AND/OR OPERATIONAL EFFICIENCIES				

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	WHICH WOULD RESULT IN LOWER STATE FUNDING REQUIREMENTS		ITEMS	GENERAL FUND	4
5	THAN UNDER EXCLUSIVE GENERAL FUND FUNDING.			OTHER FUNDS	5
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				6
7	STUDY THE POTENTIAL COST SAVINGS OF USING BELLINGHAM AS				7
8	THE SOUTHERN TERMINUS OF THE ALASKA MARINE HIGHWAY				8
9	SYSTEM. THE STUDY SHOULD EXAMINE FUEL SAVINGS, MORE				9
10	EFFICIENT USE OF VESSELS, LABOR SAVINGS, LEASE SAVINGS				10
11	AND THE RELATIVE QUALITY OF PASSENGER FACILITIES WHICH				11
12	MIGHT BE OFFERED IN BELLINGHAM AS COMPARED WITH SEATTLE.				12
13	THE STUDY SHOULD BE SUBMITTED TO THE LEGISLATURE BY THE				13
14	10TH DAY OF THE 2ND SESSION OF THE 15TH LEGISLATURE.				14
15	MARINE FACILITIES ENGINEERING				15
16	MANAGEMENT (5 POSITIONS)	405,300			16
17	CIP PROGRAM (22 POSITIONS)	1,271,600			17
18	MARINE MARKETING AND SERVICES				18
19	MARKETING MANAGEMENT (32 POSITIONS)	2,185,300			19
20	SOUTHEAST SHORE FACILITIES (38 POSITIONS)	2,210,400			20
21	SOUTHWEST SHORE FACILITIES (5 POSITIONS)	440,300			21
22	MARINE OPERATIONS				22
23	MANAGEMENT (16 POSITIONS)	2,103,300			23
24	THE ALLOCATION MADE IN LINE 8 IS TO PROVIDE A FUNDING				24
25	INCENTIVE FOR THE ALASKA MARINE HIGHWAY SYSTEM TO				25
26	PRODUCE ADDITIONAL REVENUE THROUGH THE INITIATION OF NEW				26
27	MARKETING TECHNIQUES, IMPOSITION OF NEW FARE STRUCTURES.				27

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)					1
2					2
3					3
4 REGIONS NOT FUNDED WITHIN THE FISCAL YEAR 1988 BUDGET					4
5 AND PROVIDE THE LEGISLATURE WITH A REPORT PRIOR TO					5
6 JANUARY 14, 1988.					6
7 THE SUM OF \$504,000 IS APPROPRIATED TO THE DEPARTMENT OF					7
8 ENVIRONMENTAL CONSERVATION FOR THE REMOTE MAINTENANCE					8
9 WORKER PROGRAM TO BE DISTRIBUTED AS GRANTS TO THE					9
10 FOLLOWING NAMED RECIPIENTS: TAHANA CHIEFS CONFERENCE,					10
11 BRISTOL BAY NATIVE HEALTH CORPORATION, YUKON-KUSKOKWIM					11
12 REGIONAL HEALTH CORPORATION, MORTON SOUND HEALTH					12
13 CORPORATION, MAHIILAQ ASSOCIATION, AND THE SOUTHEAST					13
14 REGIONAL HEALTH CORPORATION.					14
15 CIP OVERHEAD POSITIONS (14 POSITIONS)	819,900				15
16 ENVIRONMENTAL QUALITY		9,506,600	6,598,300	2,908,300	16
17 ENVIRONMENTAL QUALITY DIRECTOR (8 POSITIONS)	613,000				17
18 BECAUSE OF THE CONCERN THAT HAZARDOUS WASTE SITES AND					18
19 HAZARDOUS MATERIAL SPILLS POSE TO HEALTH AND THE					19
20 ENVIRONMENT, IT IS THE INTENT OF THE LEGISLATURE TO FUND					20
21 POSITIONS ASSOCIATED WITH THE HAZARDOUS SUBSTANCE					21
22 RELEASE RESPONSE FUND.					22
23 SOUTHEAST REGION (18 POSITIONS)	863,700				23
24 SOUTHCENTRAL REGION (42 POSITIONS)	2,097,800				24
25 NORTHERN REGION (31 POSITIONS)	1,682,100				25
26 MONITORING AND LABORATORY SUPPORT (16 POSITIONS)	963,600				26

		APPROPRIATION	APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)					1
2					2
3					3
4 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					4
5 STREAMLINE ADMINISTRATIVE REQUIREMENTS BY REDUCING					5
6 FREQUENCY OF ELIGIBILITY REVIEWS FOR CLIENTS WITH					6
7 PREDICTABLE AND STABLE INCOMES BY EXTENDING					7
8 AUTHORIZATION TO 120 DAYS, AND BY REVISING THE					8
9 ADMINISTRATIVE SYSTEM FOR CONFIRMING BILLING RECORDS					9
10 WITH PARENTS.					10
11 IT IS THE INTENT OF THE LEGISLATURE THAT C&RA REVIEW AND					11
12 REPORT ON THE APPROPRIATENESS OF CURRENT INCOME LEVELS					12
13 TO QUALIFY INDIVIDUALS FOR THE DCAP SUBSIDY.					13
14 HEAD START GRANTS (1 POSITION)	2,734,400				14
15 JOB TRAINING PARTNERSHIP ACT		14,605,900	559,000	14,046,900	15
16 TRAINING/ENERGY FIELD OFFICES (20 POSITIONS)	3,774,400				16
17 YOUTH PROGRAMS	2,559,400				17
18 GOVERNOR'S TRAINING PROGRAM (13 POSITIONS)	7,222,100				18
19 DISLOCATED WORKERS	1,050,000				19
20 COMMUNITY ASSISTANCE GRANTS		6,402,600	3,602,600	2,800,000	20
21 NATIONAL FOREST RECEIPTS	2,800,000				21
22 RURAL DEVELOPMENT GRANTS	1,700,000				22
23 ORGANIZATIONAL GRANTS	100,000				23
24 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					24
25 REQUEST A SUPPLEMENTAL APPROPRIATION SHOULD ANY NEW CITY					25
26 AND/OR BOROUGHS FORM DURING FISCAL YEAR 1988.					26

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)					1
2					2
3					3
4 DESIGNATED GRANTS					4
5 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					5
6 SHALL CONTRACT WITH OTHER DEPARTMENTS IN AMOUNTS UP TO A					6
7 TOTAL OF \$72,000 FOR THE PROVISION OF DIRECT SERVICES TO					7
8 HANDICAPPED CHILDREN. THE CRITERIA TO BE APPLIED IN					8
9 SELECTING THE PROGRAMS TO RECEIVE THE FUNDS SHALL BE					9
10 ESTABLISHED BY THE GOVERNOR'S COUNCIL ON THE HANDICAPPED.					10
11 LOCAL GOVERNMENT ASSISTANCE					11
12 TRAINING AND DEVELOPMENT (34 POSITIONS)					12
13 STATE ASSESSOR (1 POSITIONS)					13
14 LOCAL BOUNDARY COMMISSION (2 POSITIONS)					14
15 GRANTS ADMINISTRATION (10 POSITIONS)					15
16 STATEWIDE ASSISTANCE (8 POSITIONS)					16
17 ENERGY PROGRAMS					17
18 ENERGY CONSERVATION (8 POSITIONS)					18
19 WEATHERIZATION CIP (5 POSITIONS)					19
20 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					20
21 ESTABLISH A CONSUMER ADVISORY BOARD TO PROVIDE OVERSIGHT					21
22 AND RECOMMENDATIONS AS THE DEPARTMENT PREPARES FY89					22
23 RECOMMENDATIONS FOR USE OF THE EXXON AND/OR STRIPPER					23
24 WELL SETTLEMENT FUNDS. THE CONSUMER ADVISORY BOARD					24
25 SHOULD HAVE REPRESENTATIVES OF CONSUMERS, ENERGY					25
26 PROFESSIONALS, AND LOCAL GOVERNMENT. THE BOARD'S					26
27 RECOMMENDATIONS SHOULD BE FORWARDED TO THE LEGISLATURE					27
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
	1,802,600				
		4,679,000	2,868,600	1,810,400	
	1,784,700				
	273,900				
	115,300				
	451,900				
	2,053,200				
		2,027,700	623,100	1,404,600	
	1,672,900				
	354,800				

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)					1	
2		APPROPRIATION				
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 WITH THE DEPARTMENT'S FY89 BUDGET REQUEST. THE BOARD						4
5 SHOULD PROVIDE ITS OVERSIGHT AND RECOMMENDATIONS						5
6 PRIMARILY THROUGH WRITTEN COMMUNICATIONS AND						6
7 TELECONFERENCES. IT IS NOT THE INTENT OF THE						7
8 LEGISLATURE TO CREATE A BOARD THAT INCURS TRAVEL,						8
9 MEETING OR OTHER EXPENSES.						9
10	RURAL DEVELOPMENT		749,900	749,900		10
11	ANCSA PLAN OF SURVEY (6 POSITIONS)	491,700				11
12	MUNICIPAL LANDS TRUSTEE (5 POSITIONS)	258,200				12
13	BLOCK GRANTS CIP (1 POSITION)		71,700		71,700	13
14	ADMINISTRATION AND SUPPORT		1,572,400	1,448,300	124,100	14
15	OFFICE OF THE COMMISSIONER (4 POSITIONS)	314,400				15
16	THE LEGISLATURE DIRECTS THE DEPARTMENT OF COMMUNITY AND					16
17	REGIONAL AFFAIRS TO CONDUCT PUBLIC HEARINGS AND EXAMINE					17
18	THE ISSUES OF FORMING REGIONAL MUNICIPAL GOVERNMENTS IN					18
19	THE UNORGANIZED BOROUGHs AND REPORT BACK TO THE					19
20	LEGISLATURE BY JANUARY 1, 1988.					20
21	ADMINISTRATIVE SERVICES (26 POSITIONS)	1,026,000				21
22	DATA AND WORD PROCESSING (1 POSITION)	232,000				22
23	HOUSING ASSISTANCE		2,765,100	69,800	2,695,300	23
24	HOUSING LOAN ADMINISTRATION (20 POSITIONS)	2,682,100				24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					25
26	EVALUATE AND IMPLEMENT OPPORTUNITIES TO COORDINATE AND					26
27	CONSOLIDATE THE WORK EFFORTS OF THE HAD PROGRAM WITH THE					27

1 DEPARTMENT OF CORRECTIONS (CONT.)	1
2	2
3	3
4 OFFENSES FROM THE LAW. THE DEPARTMENT SHALL REPORT TO	4
5 THE LEGISLATURE ON THE TENTH DAY OF THE SECOND SESSION.	5
6 IT IS THE INTENT OF THE 15TH LEGISLATURE THAT THE	6
7 DEPARTMENT IMPLEMENT AN INTENSIVE SUPERVISION PILOT	7
8 PROGRAM. THE DEPARTMENT SHALL REPORT ITS STATISTICAL	8
9 AND OPERATIONAL FINDINGS REGARDING INTENSIVE SUPERVISION	9
10 TO THE LEGISLATURE BY THE TENTH DAY OF THE SECOND	10
11 SESSION.	11
12 IT IS THE INTENT OF THE 15TH LEGISLATURE THAT LOCAL	12
13 GOVERNMENTS PAY THE STATE AN EQUITABLE COST OF HOUSING	13
14 INMATES CHARGED UNDER LOCAL ORDINANCES AND BEING HELD IN	14
15 STATE FACILITIES.	15
16 IT IS THE INTENT OF THE 15TH LEGISLATURE, DURING THE	16
17 SECOND SESSION AND AFTER THE OPENING OF SPRING CREEK	17
18 CORRECTIONAL CENTER, TO CLOSELY SCRUTINIZE THE STAFFING	18
19 OF LEMON CREEK AND FAIRBANKS CORRECTIONAL CENTERS.	19
20 THE DEPARTMENT OF CORRECTIONS WILL ASSESS AND EVALUATE	20
21 THE SOCIAL, CULTURAL AND OTHER SPECIFIC PROBLEMS BEING	21
22 ENCOUNTERED BY NATIVE ALASKANS IN CONFINEMENT, WILL MAKE	22
23 RECOMMENDATIONS FOR THEIR RESOLUTION, AND WILL IMPLEMENT	23
24 THESE.	24
25 PAROLE BOARD (4 POSITIONS)	25
26 FACILITY-CAPITAL IMPROVEMENT UNIT (2 POSITIONS)	26

	APPROPRIATION	APPROPRIATION FUND SOURCES	
ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS

368,100
168,100

1	DEPARTMENT OF CORRECTIONS (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATIVE SERVICES (40 POSITIONS)	1,887,600			
5	DATA AND WORD PROCESSING (3 POSITIONS)	379,100			
6	STATEWIDE OPERATIONS		74,595,300	71,191,500	3,403,800
7	STATEWIDE PROGRAMS (15 POSITIONS)	7,188,900			
8	CORRECTIONAL INDUSTRIES ADMINISTRATION (11 POSITIONS)	510,100			
9	IT IS THE INTENT OF THE 15TH LEGISLATURE THAT THE				9
10	DEPARTMENT EXPEND EVERY EFFORT TO MAKE THE PRISON				10
11	INDUSTRIES SELF-SUPPORTING. THE EFFORTS AND RESULTS				11
12	SHALL BE PROVIDED TO THE LEGISLATURE ON THE TENTH DAY OF				12
13	THE SECOND SESSION.				13
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				14
15	WILL WORK WITH THE DEPARTMENT OF FISH AND GAME, F.R.E.D.				15
16	DIVISION TO DEVELOP A CORRECTIONAL INDUSTRIES PROGRAM AT				16
17	F.R.E.D. DIVISION FISH HATCHERIES.				17
18	CORRECTIONAL INDUSTRIES PRODUCT COST	1,658,400			18
19	TRAINING UNIT (8 POSITIONS)	605,400			19
20	OUT-OF-STATE CONTRACTUAL	3,815,700			20
21	MAJOR MEDICAL (12 POSITIONS)	4,052,400			21
22	IT IS THE INTENT OF THE 15TH LEGISLATURE THAT THE				22
23	DEPARTMENT USE CONTRACTUAL RESOURCES FOR MEDICAL				23
24	SERVICES IN ALL CORRECTIONAL FACILITIES WHERE THE COST				24
25	OF SERVICES IS NO GREATER THAN THE OVERALL COSTS TO				25
26	PROVIDE THE SERVICES WITH STATE EMPLOYEES.				26

1	DEPARTMENT OF CORRECTIONS (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
4	NORTHERN DIRECTOR'S OFFICE (2 POSITIONS)	165,200	4
5	FAIRBANKS CORRECTIONAL CENTER (97 POSITIONS)	6,290,200	5
6	ANVIL MOUNTAIN CORRECTIONAL CENTER (35 POSITIONS)	2,756,600	6
7	YUKON-KUSKOKWIM CORRECTIONAL CENTER (38 POSITIONS)	2,823,700	7
8	NORTHERN REGION PROBATION (26 POSITIONS)	1,469,400	8
9	SOUTHCENTRAL DIRECTOR'S OFFICE (3 POSITIONS)	175,100	9
10	PALMER CORRECTIONAL CENTER (106 POSITIONS)	6,368,700	10
11	MATANUSKA-SUSITNA CORRECTIONAL CENTER (34 POSITIONS)	2,045,000	11
12	COMBINED HILAND MOUNTAIN CORRECTIONAL CENTER (100 POSITIONS)	6,018,200	12
13	COOK INLET CORRECTIONAL CENTER (125 POSITIONS)	7,286,300	13
14	ANCHORAGE ANNEX CORRECTIONAL CENTER (54 POSITIONS)	2,796,700	14
15	WILDWOOD CORRECTIONAL CENTER (96 POSITIONS)	5,974,400	15
16	SPRING CREEK CORRECTIONAL CENTER (125 POSITIONS)	1,699,400	16
17	THE SUM OF \$907,000 IS APPROPRIATED FROM THE GENERAL		17
18	FUND TO SUPPLEMENT THE SPRING CREEK CORRECTIONAL CENTER		18
19	BUDGET COMPONENT, CONTINGENT ON THE RECEIPT OF FUNDS IN		19
20	THE AMOUNT ABOVE ADDRESSED FROM THE CITY OF SEWARD.		20
21	IF THE ACTUAL AMOUNT OF THE AFOREMENTICED FUNDS VARIES		21
22	FROM THE \$907,000 AMOUNT, THE APPROPRIATION WILL REFLECT		22
23	THE VARIATION.		23
24	SOUTHCENTRAL REGION PROBATION (53 POSITIONS)	2,427,200	24
25	SOUTHEAST DIRECTOR'S OFFICE (1 POSITION)	82,900	25

1	DEPARTMENT OF CORRECTIONS (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	LEMON CREEK CORRECTIONAL CENTER (93 POSITIONS)	5,355,700			
5	KETCHIKAN CORRECTIONAL CENTER (43 POSITIONS)	2,399,900			
6	SOUTHEAST REGION PROBATION (13 POSITIONS)	629,800			
7	RETIREMENT INCENTIVE PROGRAM		279,900	276,900	3,000
8	GOOSE BAY CORRECTIONAL CENTER (5 POSITIONS)		688,700	688,700	
9	IT IS THE INTENT OF THE 15TH LEGISLATURE THAT THE				
10	DEPARTMENT OPEN THE GOOSE BAY FACILITY ON FEBRUARY 1,				
11	1988 ONLY IF THERE IS A DEFINITE BED SPACE NEED. THE				
12	DEPARTMENT SHALL SUBMIT A REPORT DETAILING THEIR BED				
13	SPACE NEEDS TO THE MEMBERS OF THE HOUSE AND SENATE				
14	SUBCOMMITTEES ON CORRECTIONS BY JANUARY 1, 1988.				
15		MMMMMM	MMMMMM		
16		MMMMMM UNIVERSITY OF ALASKA	MMMMMM		
17		MMMMMM	MMMMMM		
18	STATEWIDE PROGRAMS AND SERVICES		19,146,800	11,142,000	8,004,800
19	STATEWIDE ADMINISTRATION (92 POSITIONS)	10,630,800			
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY				
21	MAKE EVERY EFFORT TO PRESERVE AND STRENGTHEN THE				
22	MISSIONS OF EXISTING COMMUNITY COLLEGES. SPECIFICALLY,				
23	THE UNIVERSITY SHALL STRIVE TO:				
24	1. PRESERVE EXISTING OPEN ADMISSIONS POLICIES AT				
25	EXISTING COMMUNITY COLLEGE AND RURAL EDUCATION SITES.				
26	2. PROVIDE ADEQUATE REPRESENTATION OF LOCAL COMMUNITY				
27	INTERESTS THROUGH COMMUNITY COLLEGE COUNCILS OR THEIR				

1	UNIVERSITY OF ALASKA (CONT.)			1
2				
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
4	EQUIVALENTS.			GENERAL FUND OTHER FUNDS 3
5	3. PRESERVE THE SEPARATE BUDGET IDENTITY OF EXISTING			4
6	COMMUNITY COLLEGE FUNCTIONS.			5
7	THE UNIVERSITY SHALL PROVIDE MONTHLY REPORTS TO THE			6
8	LEGISLATIVE BUDGET & AUDIT COMMITTEE WHICH JUSTIFY ANY			7
9	REALLOCATION OF FUNDS AMONG BUDGET COMPONENTS DURING THE			8
10	COURSE OF THE FISCAL YEAR.			9
11	THE LEGISLATURE RECOGNIZES THAT DUE TO TIME CONSTRAINTS			10
12	IMPOSED ON THE LEGISLATURE AND THE NECESSITY FOR FURTHER			11
13	WORK BY THE IMPLEMENTATION TASK FORCES OF THE			12
14	UNIVERSITY, THE FY88 OPERATING BUDGET INCLUDES SEVERAL			13
15	ASSUMPTIONS AS TO THE ALLOCATION OF COST SAVINGS WHICH			14
16	MAY PROVE TO BE IN ERROR. THE UNIVERSITY SHALL REPORT			15
17	TO THE FINANCE COMMITTEES OF THE LEGISLATURE NO LATER			16
18	THAN THE 10TH DAY OF THE SECOND SESSION OF THE FIFTEENTH			17
19	ALASKA LEGISLATURE ANY RECOMMENDATIONS FOR THE			18
20	REALLOCATION OF FY88 OPERATING FUNDS AND TO EQUITABLY			19
21	ALLOCATE COST SAVINGS.			20
22	THE NUMBERS SHOWN IN THE BUDGET COMPONENTS FOR THE			21
23	UNIVERSITY OF ALASKA REFLECT, IN PART, \$6,250,000 IN			22
24	REDUCTIONS IN ADMINISTRATIVE COSTS. THE LEGISLATURE			23
25	ACCEPTED THE BUDGET SHOWN ON THE UNDERSTANDING THAT THE			24
26	AMOUNT OF INSTRUCTIONAL EFFORT SHOWN WOULD BE			25
27	MAINTAINED. IT IS THE INTENT OF THE LEGISLATURE THAT NO			26
				27

1 UNIVERSITY OF ALASKA (CONT.)

2

3

4 REDUCTIONS BE MADE IN INSTRUCTIONAL PROGRAMS TO MEET ANY
5 SHORT FALLS IN FUNDING FOR NECESSARY ADMINSTRATIVE COSTS.
6 IT IS THE INTENT OF THE LEGISLATURE THAT NO TRANSFERS OF
7 FUNDING BE MADE BETWEEN INSTRUCTIONAL MONEYS ALLOCATED
8 IN THIS BUDGET FOR COMMUNITY COLLEGE FUNCTIONS AND
9 INSTRUCTIONAL MONEYS ALLOCATED FOR OTHER INSTRUCTIONAL
10 FUNCTIONS.

11 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY
12 OF ALASKA ADMINISTRATION REVIEW AND COMPILE INFORMATION
13 ON STUDENT ENROLLMENT, CREDIT HOURS AND PRODUCTIVITY AT
14 ALL UNIVERSITY CAMPUSES. IT IS THE FURTHER INTENT OF
15 THE LEGISLATURE THAT THIS INFORMATION BE USED TO DEVELOP
16 A FORMULA APPROACH AS AN ALTERNATIVE METHOD OF
17 ALLOCATING AND REALLOCATING FUNDING FOR THESE CAMPUSES,
18 AND THAT THIS FORMULA APPROACH ALTERNATIVE BE PRESENTED
19 WITH THE UNIVERSITY'S FY89 BUDGET REQUEST.

20 CIP OVERHEAD POSITIONS AND ASSOCIATED COSTS
(27 POSITIONS)

1,827,400

20

21 ACCFT CONTRACT PROVISIONS

202,100

21

22 STATEWIDE NETWORK SERVICES (79 POSITIONS)

6,486,500

22

23 STATEWIDE RESTRUCTURING CONTINGENCY

600,000

600,000

23

24 THE SUM OF \$600,000 IS APPROPRIATED FROM THE GENERAL
25 FUND, CONTINGENT ON THE LAPSE OF \$600,000 IN GENERAL
26 FUNDS FROM THE FY87 (REVISED) OPERATING BUDGET OF THE

24

25

27 UNIVERSITY OF ALASKA, FOR THE PURPOSE OF MEETING

26

27

1 UNIVERSITY OF ALASKA (CONT.)			1
2		APPROPRIATION	2
3	ALLOCATIONS	ITEMS	3
4 UNFORESEEN PROBLEMS ARISING FROM THE IMPLEMENTATION OF		GENERAL FUND	4
5 THE BOARD OF REGENTS RESTRUCTURING PLAN AND FOR REDUCING		OTHER FUNDS	5
6 THE RESTRUCTURING REDUCTIONS, AS MAY BE DETERMINED TO BE			6
7 APPROPRIATE. THE BOARD OF REGENTS SHALL ASSURE THAT THE			7
8 REDUCTIONS ARE ALLOCATED EQUITABLY ON A REGIONAL BASIS,			8
9 CONSIDERING THE PROGRAM MODIFICATIONS WHICH RESULT FROM			9
10 THE RESTRUCTURING. IF THE GENERAL FUND LAPSE FALLS			10
11 SHORT OF THE ESTIMATED \$600,000, THIS APPROPRIATION IS			11
12 REDUCED BY THE AMOUNT OF THE SHORTFALL. THE UNIVERSITY			12
13 OF ALASKA SHALL REPORT MONTHLY TO THE LEGISLATIVE BUDGET			13
14 & AUDIT COMMITTEE ON EXPENDITURES MADE FROM THIS			14
15 APPROPRIATION.			15
16 INTERIOR/WESTERN UNIVERSITY AND COMMUNITY COLLEGES		140,236,700	16
17 UNIVERSITY OF ALASKA, FAIRBANKS (1,069 POSITIONS)	77,553,800	69,535,100	17
18 CHUKCHI COMMUNITY COLLEGE (13 POSITIONS)	1,321,200		18
19 COOPERATIVE EXTENSION SERVICE (108 POSITIONS)	5,620,700		19
20 KUSKOKWIM COMMUNITY COLLEGE (54 POSITIONS)	3,832,500		20
21 NORTHWEST COMMUNITY COLLEGE (24 POSITIONS)	2,006,000		21
22 RURAL EDUCATION (40 POSITIONS)	3,331,600		22
23 TANANA VALLEY COMMUNITY COLLEGE (61 POSITIONS)	3,566,900		23
24 ORGANIZED RESEARCH (539 POSITIONS)	30,806,700		24
25 FISHERIES			25
26 PROGRAM EXPANSION	175,000		26
27 IT IS THE INTENT OF THE LEGISLATURE THAT THE FISHERIES			27

1	UNIVERSITY OF ALASKA (CONT.)				1
2					
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	AND MARINE SCIENCES PROGRAMS OF THE UNIVERSITY OF ALASKA		ITEMS	GENERAL FUND	OTHER FUNDS
5	CONTINUE TO OPERATE IN THE COMMUNITIES WHERE THE				
6	PROGRAMS ARE CURRENTLY PROVIDED. A COMMISSION APPOINTED				
7	BY THE BOARD OF REGENTS SHALL COMPLETE A THOROUGH STUDY				
8	OF THE UNIVERSITY'S FISHERIES AND MARINE SCIENCES				
9	PROGRAMS AND REPORT TO THE BOARD OF REGENTS ON:				
10	1. AN INVENTORY OF PROGRAMS AND RESOURCES OF THE				10
11	UNIVERSITY OF ALASKA WHICH RELATE TO FISHERIES AND				11
12	MARINE SCIENCES.				12
13	2. AN ANALYSIS OF THE NEEDS OF THE STATE OF ALASKA AND				13
14	THE FISHING INDUSTRY WHICH THE UNIVERSITY MIGHT MEET.				14
15	3. PRIORITIES AND RECOMMENDATIONS FOR THE DEPLOYMENT OF				15
16	UNIVERSITY RESOURCES TO MEET THE NEEDS OF THE STATE AND				16
17	INDUSTRY.				17
18	4. RECOMMENDATIONS ON PROGRAM OFFERINGS NEEDED IN EACH				18
19	COMMUNITY.				19
20	AFTER CONSIDERING THE COMMISSION'S RECOMMENDATIONS, THE				20
21	BOARD OF REGENTS SHALL REPORT TO THE LEGISLATIVE BUDGET				21
22	& AUDIT COMMITTEE ON:				22
23	1. THE OVERALL STRUCTURE, ADMINISTRATION, PROGRAMS, AND				23
24	PLANS FOR FISHERIES AND MARINE SCIENCES PROGRAMS.				24
25	2. THE MISSION OF INDIVIDUAL PROGRAMS IN RELATIONSHIP				25
26	TO THE OVERALL MISSION OF THE UNIVERSITY'S FISHERIES AND				26
27	MARINE SCIENCE PROGRAMS.				27

1 UNIVERSITY OF ALASKA (CONT.)					1	
2		APPROPRIATION			2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	3. THE POTENTIAL FOR MAXIMIZING FEDERAL AND OTHER FUND					4
5	SOURCES AVAILABLE TO FISHERIES AND MARINE SCIENCES					5
6	PROGRAMS.					6
7	4. BUSINESS AND INDUSTRY AND/OR GOVERNMENTAL RESOURCES					7
8	AVAILABLE TO FISHERIES AND MARINE SCIENCES PROGRAMS.					8
9	5. PROGRAM OFFERINGS FOR STUDENTS ENROLLED IN FISHERIES					9
10	AND MARINE SCIENCES PROGRAMS IN EACH COMMUNITY CURRENTLY					10
11	RECEIVING FUNDING FOR SUCH PROGRAMS.					11
12	NO TRANSFERS OF FUNDING SHALL OCCUR BETWEEN COMPONENTS					12
13	OF THE FISHERIES AND MARINE SCIENCES PROGRAMS PRIOR TO					13
14	THE SUBMISSION OF THE REGENTS' REPORT TO THE LEGISLATIVE					14
15	BUDGET AND AUDIT COMMITTEE.					15
16	INSTITUTE OF MARINE SCIENCE (80 POSITIONS)	6,580,000				16
17	COOPERATIVE EXTENSIVE MARINE ADVISORY PROGRAM (14 POSITIONS)	584,200				17
18	UA-JUNEAU FISHERIES (11 POSITIONS)	1,414,100				18
19	FISHERIES INDUSTRIAL TECHNICAL CENTER (16 POSITIONS)	1,227,900				19
20	SEA GRANT PROGRAM (17 POSITIONS)	2,216,100				20
21	SOUTHCENTRAL UNIVERSITY AND COMMUNITY COLLEGES		80,522,600	46,797,600	33,725,000	21
22	UNIVERSITY OF ALASKA, ANCHORAGE (497 POSITIONS)	36,029,500				22
23	ANCHORAGE COMMUNITY COLLEGE (300 POSITIONS)	21,616,600				23
24	C.C. STATEWIDE STAFF AND SUPPORT (25 POSITIONS)	1,746,000				24
25	KENAI PENINSULA COMMUNITY COLLEGE (39 POSITIONS)	3,564,900				25

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	KODIAK COMMUNITY COLLEGE (25 POSITIONS)	1,823,100			4
5	MATANUSKA - SUSITNA COMMUNITY COLLEGE (30 POSITIONS)	2,370,100			5
6	PRINCE WILLIAM SOUND COMMUNITY COLLEGE (33 POSITIONS)	2,276,200			6
7	ALASKA CENTER FOR INTERNATIONAL BUSINESS (5 POSITIONS)	331,700			7
8	STATEWIDE VOCATIONAL-TECHNICAL PROGRAMS				8
9	MINING AND PETROLEUM TECHNICAL SERVICES (4 POSITIONS)	444,800			9
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY				10
11	OF ALASKA SHALL CONTINUE TO OFFER VOCATIONAL - TECHNICAL				11
12	INSTRUCTION AT ALL UNITS CURRENTLY OFFERING SUCH				12
13	INSTRUCTION. THE UNIVERSITY SHALL ESTABLISH STATEWIDE				13
14	REVIEW MECHANISMS TO ENSURE PROGRAM QUALITY AND				14
15	AVAILABILITY ACCORDING TO COMMUNITY NEEDS, AND SHALL				15
16	ESTABLISH ADVISORY COUNCILS COMPRISED OF BUSINESS,				16
17	INDUSTRY, AND COMMUNITY LEADERS TO ASSIST IN DETERMINING				17
18	VOCATIONAL-TECHNICAL NEEDS. THE UNIVERSITY SHALL REPORT				18
19	QUARTERLY TO THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE				19
20	ON ANY TRANSFERS BETWEEN VOCATIONAL-TECHNICAL				20
21	ALLOCATIONS, INCLUDING DETAILED JUSTIFICATION FOR ANY				21
22	SUCH TRANSFERS. THE UNIVERSITY OF ALASKA SHALL REPORT				22
23	BY THE FIRST DAY OF THE SECOND SESSION ON THE				23
24	ORGANIZATION AND PLAN FOR STATEWIDE VOCATIONAL-TECHNICAL				24
25	PROGRAMS.				25

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1	UNIVERSITY OF ALASKA (CONT.)					1
2						
3						
4	ANCHORAGE (92 POSITIONS)	4,941,900				
5	ISLANDS (4 POSITIONS)	337,200				5
6	JUNEAU (11 POSITIONS)	508,900				6
7	KENAI PENINSULA (16 POSITIONS)	971,600				7
8	KETCHIKAN (5 POSITIONS)	379,100				
9	KODIAK (9 POSITIONS)	445,000				9
10	KUSKOKWIM (7 POSITIONS)	415,400				10
11	MATANUSKA-SUSITNA (8 POSITIONS)	377,100				11
12	NORTHWEST (3 POSITIONS)	226,900				12
13	TAHAMA VALLEY (19 POSITIONS)	1,338,100				13
14	RURAL PROGRAMS (2 POSITIONS)	378,500				14
15	SOUTHEASTERN UNIVERSITY AND COMMUNITY COLLEGES		12,878,000	8,390,100	4,487,900	15
16	UNIVERSITY OF ALASKA, JUNEAU (172 POSITIONS)	10,000,400				16
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE \$100,000 OF					17
18	UNIVERSITY INTEREST INCOME IN THE BUDGET IS DESIGNATED					18
19	FOR OUTREACH PROGRAMS THROUGHOUT SOUTHEAST ALASKA.					19
20	ISLANDS COMMUNITY COLLEGE (13 POSITIONS)	1,349,400				20
21	KETCHIKAN COMMUNITY COLLEGE (26 POSITIONS)	1,528,200				21

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						
3	M M M M M	M M M M M				3
4	M M M M M	ALASKA COURT SYSTEM	M M M M M			4
5	M M M M M		M M M M M			5
6	ALASKA COURT SYSTEM		37,393,800	37,393,800		6
7	APPELLATE COURTS (53 POSITIONS)	3,644,000				7
8	TRIAL COURTS (520 POSITIONS)	29,391,000				8
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE COURT					9
10	SYSTEM WILL ESTABLISH A FEE SCHEDULE FOR THE PROCESSING					10
11	OF FINES COLLECTED ON BEHALF OF MUNICIPALITIES, AND					11
12	IMPLEMENT THE FEE SCHEDULE DURING FY88.					12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE COURT					13
14	SYSTEM WILL WORK WITH THE DEPARTMENT OF LAW AND THE					14
15	GOVERNOR'S OFFICE TO ESTABLISH A SYSTEM FOR THE EARLIEST					15
16	POSSIBLE COLLECTION OF THE MILLIONS OF DOLLARS OF UNPAID					16
17	FINES OUTSTANDING, AND TO ENSURE THE COLLECTION OF ALL					17
18	FUTURE FINES OWED TO THE STATE. A REPORT ON THE STATUS					18
19	OF THESE COLLECTIONS, AND APPROPRIATE RECOMMENDATIONS,					19
20	SHALL BE PROVIDED TO THE LEGISLATURE BY THE 10TH DAY OF					20
21	THE 1988 SESSION.					21
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE COURT					22
23	SYSTEM AND THE EXECUTIVE BRANCH WILL ENSURE THE PROMPT					23
24	RECOVERY OF MONIES OWED TO THE COURT SYSTEM BY					24
25	MUNICIPALITIES AND OTHER ENTITIES FOR JUDICIAL SERVICES					25
26	PROVIDED. THIS REQUIREMENT IS NOT INTENDED TO SUPERCEDE					26
27	THE ONGOING NEGOTIATIONS UNDERWAY BETWEEN THE					27

1	ALASKA COURT SYSTEM (CONT.)				1
2					
3					
4	MUNICIPALITY OF ANCHORAGE AND THE STATE OF ALASKA ON				4
5	PRIOR EXPENSES FOR COURT COSTS. A REPORT ON THE STATUS				5
6	OF THESE COLLECTIONS SHALL BE PROVIDED TO THE				6
7	LEGISLATURE BY THE 10TH DAY OF THE 1988 SESSION.				7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE COURT				8
9	SYSTEM WILL WORK CLOSELY WITH THE DEPARTMENTS OF PUBLIC				9
10	SAFETY, LAW, FISH AND GAME AND NATURAL RESOURCES IN				10
11	ORDER TO REVIEW AND REPORT TO THE LEGISLATURE ON THE				11
12	ADEQUACY OF TITLE 16 ENFORCEMENT, PROSECUTION AND				12
13	ADJUDICATION.				13
14	THE REPORT SHALL INCLUDE FINDINGS REGARDING THE				14
15	DETERRENT EFFECT OF CURRENT PENALTIES, THE WILLINGNESS				15
16	OF PROSECUTORS TO PROSECUTE CASES, THE WILLINGNESS OF				16
17	MAGISTRATES AND JUDGES TO HEAR CASES AND ORDER SENTENCES				17
18	SUFFICIENT TO DETER SEVERE VIOLATORS OF TITLE 16.				18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE LEVEL OF				19
20	RURAL MAGISTRATE SERVICES BE MAINTAINED.				20
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA				21
22	COURT SYSTEM WILL SEEK THE COOPERATION OF AND WILL WORK				22
23	WITH THE DEPARTMENT OF CORRECTIONS IN THE ASSESSMENT AND				23
24	EVALUATION OF THE SOCIAL, CULTURAL AND OTHER SPECIFIC				24
25	PROBLEMS BEING ENCOUNTERED BY NATIVE ALASKANS IN				25
26	CONFINEMENT, AND WILL MAKE RECOMMENDATIONS FOR THEIR				26
27	RESOLUTION.				27

1 ALASKA COURT SYSTEM (CONT.)			1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
4	ADMINISTRATION AND SUPPORT (68 POSITIONS)	ALLOCATIONS	
5	COMMISSION ON JUDICIAL CONDUCT (1 POSITION)	4,358,800	
6	JUDICIAL COUNCIL (4 POSITIONS)	78,400	78,400
7		389,000	389,000
8	MMMMMM LEGISLATURE		
9	MMMMMM		
10	BUDGET AND AUDIT COMMITTEE	5,173,700	5,173,700
11	LEGISLATIVE AUDIT (34 POSITIONS)	1,960,800	
12	LEGISLATIVE FINANCE (32 POSITIONS)	2,848,700	
13	COMMITTEE EXPENSES (4 POSITIONS)	364,200	
14	LEGISLATIVE COUNCIL	16,680,100	16,451,300 228,800
15	SALARIES AND ALLOWANCES (60 POSITIONS)	2,795,100	
16	EXECUTIVE ADMINISTRATION (23 POSITIONS)	1,589,300	
17	PUBLIC SERVICES (34 POSITIONS)	1,524,200	
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF		
19	PUBLIC SERVICES REALIZE COST SAVINGS AT REMOTE SITES.		
20	ADMINISTRATIVE SERVICES (24 POSITIONS)	1,376,500	
21	LEGAL SERVICES (18 POSITIONS)	1,290,800	
22	SESSION EXPENSES (73 POSITIONS)	5,248,700	
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE SESSION		
24	EXPENSES BUDGET INCLUDES FUNDS FOR LEGISLATIVE STAFF		
25	SUPPORT ONE WEEK PRIOR TO AND THREE DAYS AFTER THE		
26	LEGISLATIVE SESSION.		

1	LEGISLATURE (CONT.)		1
2			
3		ALLOCATIONS	APPROPRIATION
4			ITEMS
5			GENERAL FUND
6			OTHER FUNDS
7			3
8	COUNCIL AND SUBCOMMITTEES (2 POSITIONS)	251,600	4
9	OFFICE SPACE RENTAL (6 POSITIONS)	1,815,500	5
10	LEGISLATIVE RESEARCH (16 POSITIONS)	788,400	6
11	LEGISLATIVE INTERIM		7
12	HOUSE SPEAKER/MAJORITY/MINORITY EXPENSES	974,500	8
13	HOUSE INTERIM COMMITTEE EXPENSES	900,000	9
14	SENATE LEADERSHIP BUDGET	1,874,400	10
15	OMBUDSMAN (13 POSITIONS)		11
16	HOUSE SPEAKER/MAJORITY/MINORITY EXPENSES	974,500	12
17	HOUSE INTERIM COMMITTEE EXPENSES	900,000	13
18	SENATE LEADERSHIP BUDGET	1,874,400	14
19	OMBUDSMAN (13 POSITIONS)		15
20	HOUSE SPEAKER/MAJORITY/MINORITY EXPENSES	974,500	16
21	HOUSE INTERIM COMMITTEE EXPENSES	900,000	17
22	SENATE LEADERSHIP BUDGET	1,874,400	18
23	OMBUDSMAN (13 POSITIONS)		19
24	HOUSE SPEAKER/MAJORITY/MINORITY EXPENSES	974,500	20
25	HOUSE INTERIM COMMITTEE EXPENSES	900,000	21
26	SENATE LEADERSHIP BUDGET	1,874,400	22
27	OMBUDSMAN (13 POSITIONS)		23
28	HOUSE SPEAKER/MAJORITY/MINORITY EXPENSES	974,500	24
29	HOUSE INTERIM COMMITTEE EXPENSES	900,000	25
30	SENATE LEADERSHIP BUDGET	1,874,400	26
31	OMBUDSMAN (13 POSITIONS)		27
32	HOUSE SPEAKER/MAJORITY/MINORITY EXPENSES	974,500	28
33	HOUSE INTERIM COMMITTEE EXPENSES	900,000	29
34	SENATE LEADERSHIP BUDGET	1,874,400	30
35	OMBUDSMAN (13 POSITIONS)		31
36	HOUSE SPEAKER/MAJORITY/MINORITY EXPENSES	974,500	32
37	HOUSE INTERIM COMMITTEE EXPENSES	900,000	33
38	SENATE LEADERSHIP BUDGET	1,874,400	34
39	OMBUDSMAN (13 POSITIONS)		35
40	HOUSE SPEAKER/MAJORITY/MINORITY EXPENSES	974,500	36
41	HOUSE INTERIM COMMITTEE EXPENSES	900,000	37
42	SENATE LEADERSHIP BUDGET	1,874,400	38
43	OMBUDSMAN (13 POSITIONS)		39
44	HOUSE SPEAKER/MAJORITY/MINORITY EXPENSES	974,500	40
45	HOUSE INTERIM COMMITTEE EXPENSES	900,000	41
46	SENATE LEADERSHIP BUDGET	1,874,400	42
47	OMBUDSMAN (13 POSITIONS)		43
48	HOUSE SPEAKER/MAJORITY/MINORITY EXPENSES	974,500	44
49	HOUSE INTERIM COMMITTEE EXPENSES	900,000	45
50	SENATE LEADERSHIP BUDGET	1,874,400	46
51	OMBUDSMAN (13 POSITIONS)		47
52	HOUSE SPEAKER/MAJORITY/MINORITY EXPENSES	974,500	48
53	HOUSE INTERIM COMMITTEE EXPENSES	900,000	49
54	SENATE LEADERSHIP BUDGET	1,874,400	50
55	OMBUDSMAN (13 POSITIONS)		51
56	HOUSE SPEAKER/MAJORITY/MINORITY EXPENSES	974,500	52
57	HOUSE INTERIM COMMITTEE EXPENSES	900,000	53
58	SENATE LEADERSHIP BUDGET	1,874,400	54
59	OMBUDSMAN (13 POSITIONS)		55
60	HOUSE SPEAKER/MAJORITY/MINORITY EXPENSES	974,500	56
61	HOUSE INTERIM COMMITTEE EXPENSES	900,000	57
62	SENATE LEADERSHIP BUDGET	1,874,400	58
63	OMBUDSMAN (13 POSITIONS)		59
64	HOUSE SPEAKER/MAJORITY/MINORITY EXPENSES	974,500	60
65	HOUSE INTERIM COMMITTEE EXPENSES	900,000	61
66	SENATE LEADERSHIP BUDGET	1,874,400	62
67	OMBUDSMAN (13 POSITIONS)		63
68	HOUSE SPEAKER/MAJORITY/MINORITY EXPENSES	974,500	64
69	HOUSE INTERIM COMMITTEE EXPENSES	900,000	65
70	SENATE LEADERSHIP BUDGET	1,874,400	66
71	OMBUDSMAN (13 POSITIONS)		67
72	HOUSE SPEAKER/MAJORITY/MINORITY EXPENSES	974,500	68
73	HOUSE INTERIM COMMITTEE EXPENSES	900,000	69
74	SENATE LEADERSHIP BUDGET	1,874,400	70
75	OMBUDSMAN (13 POSITIONS)		71
76	HOUSE SPEAKER/MAJORITY/MINORITY EXPENSES	974,500	72
77	HOUSE INTERIM COMMITTEE EXPENSES	900,000	73
78	SENATE LEADERSHIP BUDGET	1,874,400	74
79	OMBUDSMAN (13 POSITIONS)		75
80	HOUSE SPEAKER/MAJORITY/MINORITY EXPENSES	974,500	76
81	HOUSE INTERIM COMMITTEE EXPENSES	900,000	77
82	SENATE LEADERSHIP BUDGET	1,874,400	78
83	OMBUDSMAN (13 POSITIONS)		79
84	HOUSE SPEAKER/MAJORITY/MINORITY EXPENSES	974,500	80
85	HOUSE INTERIM COMMITTEE EXPENSES	900,000	81
86	SENATE LEADERSHIP BUDGET	1,874,400	82
87	OMBUDSMAN (13 POSITIONS)		83
88	HOUSE SPEAKER/MAJORITY/MINORITY EXPENSES	974,500	84
89	HOUSE INTERIM COMMITTEE EXPENSES	900,000	85
90	SENATE LEADERSHIP BUDGET	1,874,400	86
91	OMBUDSMAN (13 POSITIONS)		87
92	HOUSE SPEAKER/MAJORITY/MINORITY EXPENSES	974,500	88
93	HOUSE INTERIM COMMITTEE EXPENSES	900,000	89
94	SENATE LEADERSHIP BUDGET	1,874,400	90
95	OMBUDSMAN (13 POSITIONS)		91
96	HOUSE SPEAKER/MAJORITY/MINORITY EXPENSES	974,500	92
97	HOUSE INTERIM COMMITTEE EXPENSES	900,000	93
98	SENATE LEADERSHIP BUDGET	1,874,400	94
99	OMBUDSMAN (13 POSITIONS)		95
100	HOUSE SPEAKER/MAJORITY/MINORITY EXPENSES	974,500	96
101	HOUSE INTERIM COMMITTEE EXPENSES	900,000	97
102	SENATE LEADERSHIP BUDGET	1,874,400	98
103	OMBUDSMAN (13 POSITIONS)		99
104	HOUSE SPEAKER/MAJORITY/MINORITY EXPENSES	974,500	100
105	HOUSE INTERIM COMMITTEE EXPENSES	900,000	101
106	SENATE LEADERSHIP BUDGET	1,874,400	102
107	OMBUDSMAN (13 POSITIONS)		103
108	HOUSE SPEAKER/MAJORITY/MINORITY EXPENSES	974,500	104
109	HOUSE INTERIM COMMITTEE EXPENSES	900,000	105
110	SENATE LEADERSHIP BUDGET	1,874,400	106
111	OMBUDSMAN (13 POSITIONS)		107
112	HOUSE SPEAKER/MAJORITY/MINORITY EXPENSES	974,500	108
113	HOUSE INTERIM COMMITTEE EXPENSES	900,000	109
114	SENATE LEADERSHIP BUDGET	1,874,400	110
115	OMBUDSMAN (13 POSITIONS)		111
116	HOUSE SPEAKER/MAJORITY/MINORITY EXPENSES	974,500	112
117	HOUSE INTERIM COMMITTEE EXPENSES	900,000	113
118	SENATE LEADERSHIP BUDGET	1,874,400	114
119	OMBUDSMAN (13 POSITIONS)		115
120	HOUSE SPEAKER/MAJORITY/MINORITY EXPENSES	974,500	116
121	HOUSE INTERIM COMMITTEE EXPENSES	900,000	117
122	SENATE LEADERSHIP BUDGET	1,874,400	118
123	OMBUDSMAN (13 POSITIONS)		119
124	HOUSE SPEAKER/MAJORITY/MINORITY EXPENSES	974,500	120
125	HOUSE INTERIM COMMITTEE EXPENSES	900,000	121
126	SENATE LEADERSHIP BUDGET	1,874,400	122
127	OMBUDSMAN (13 POSITIONS)		123
128	HOUSE SPEAKER/MAJORITY/MINORITY EXPENSES	974,500	124
129	HOUSE INTERIM COMMITTEE EXPENSES	900,000	125
130	SENATE LEADERSHIP BUDGET	1,874,400	126
131	OMBUDSMAN (13 POSITIONS)		127
132	HOUSE SPEAKER/MAJORITY/MINORITY EXPENSES	974,500	128
133	HOUSE INTERIM COMMITTEE EXPENSES	900,000	129
134	SENATE LEADERSHIP BUDGET	1,874,400	130
135	OMBUDSMAN (13 POSITIONS)		131
136	HOUSE SPEAKER/MAJORITY/MINORITY EXPENSES	974,500	132
137	HOUSE INTERIM COMMITTEE EXPENSES	900,000	133
138	SENATE LEADERSHIP BUDGET	1,874,400	134
139	OMBUDSMAN (13 POSITIONS)		135
140	HOUSE SPEAKER/MAJORITY/MINORITY EXPENSES	974,500	136
141	HOUSE INTERIM COMMITTEE EXPENSES	900,000	137
142	SENATE LEADERSHIP BUDGET	1,874,400	138
143	OMBUDSMAN (13 POSITIONS)		139
144	HOUSE SPEAKER/MAJORITY/MINORITY EXPENSES	974,500	140
145	HOUSE INTERIM COMMITTEE EXPENSES	900,000	141
146	SENATE LEADERSHIP BUDGET	1,874,400	142
147	OMBUDSMAN (13 POSITIONS)		143
148	HOUSE SPEAKER/MAJORITY/MINORITY EXPENSES	974,500	144
149	HOUSE INTERIM COMMITTEE EXPENSES	900,000	145
150	SENATE LEADERSHIP BUDGET	1,874,400	146
151	OMBUDSMAN (13 POSITIONS)		147
152	HOUSE SPEAKER/MAJORITY/MINORITY EXPENSES	974,500	148
153	HOUSE INTERIM COMMITTEE EXPENSES	900,000	149
154	SENATE LEADERSHIP BUDGET	1,874,400	150
155	OMBUDSMAN (13 POSITIONS)		151
156	HOUSE SPEAKER/MAJORITY/MINORITY EXPENSES	974,500	152
157	HOUSE INTERIM COMMITTEE EXPENSES	900,000	153
158	SENATE LEADERSHIP BUDGET	1,874,400	154
159	OMBUDSMAN (13 POSITIONS)		155
160	HOUSE SPEAKER/MAJORITY/MINORITY EXPENSES	974,500	156
161	HOUSE INTERIM COMMITTEE EXPENSES	900,000	157
162	SENATE LEADERSHIP BUDGET	1,874,400	158
163	OMBUDSMAN (13 POSITIONS)		159
164	HOUSE SPEAKER/MAJORITY/MINORITY EXPENSES	974,500	160
165	HOUSE INTERIM COMMITTEE EXPENSES	900,000	161
166	SENATE LEADERSHIP BUDGET	1,874,400	162
167	OMBUDSMAN (13 POSITIONS)		163
168	HOUSE SPEAKER/MAJORITY/MINORITY EXPENSES	974,500	164
169	HOUSE INTERIM COMMITTEE EXPENSES	900,000	165
170	SENATE LEADERSHIP BUDGET	1,874,400	166
171			

1	DEPARTMENT OF ADMINISTRATION (CONT.)		1
2	PROGRAM RECEIPTS/GENERAL FUND	170,700	2
3	PUBLIC EMPLOYEES RETIREMENT FUND	1,678,200	3
4	SURPLUS PROPERTY REVOLVING FUND	94,100	4
5	TEACHERS RETIREMENT SYSTEM FUND	1,296,900	5
6	LEGAL SETTLEMENT RECEIPTS	138,100	6
7	STUDENT TUITION/FEES/SERVICES	20,000	7
8	JUDICIAL RETIREMENT SYSTEM	32,000	
9	NATIONAL GUARD RETIREMENT SYSTEM	26,300	9
10	CAPITAL IMPROVEMENT PROJECT RECEIPTS	89,300	10
11	MM TOTAL FUNDING MM	\$192,457,400	11
12	DEPARTMENT OF LAW		12
13	GENERAL FUND	14,280,800	13
14	INTER-AGENCY RECEIPTS	6,019,600	14
15	USER FEES	11,300	15
16	MM TOTAL FUNDING MM	\$20,311,700	16
17	DEPARTMENT OF REVENUE		17
18	FEDERAL RECEIPTS	3,964,900	18
19	GENERAL FUND MATCH	812,200	19
20	GENERAL FUND	20,375,700	20
21	INTER-AGENCY RECEIPTS	667,600	21
22	LICENSE/PERMITS/CERTIFICATION	149,900	22
23	CONTRACT SERVICES REIMBURSEMENT	898,000	23
24	STATE CORPORATION RECEIPTS	9,532,000	24
25	PUBLIC EMPLOYEES RETIREMENT FUND	5,513,000	25
26	TEACHERS RETIREMENT SYSTEM FUND	3,726,400	26
27	PERMANENT FUND DIVIDEND FUND	2,827,100	27

1	DEPARTMENT OF REVENUE (CONT.)		1
2	PUBLIC SCHOOL FUND	112,100	2
3	*** TOTAL FUNDING ***	648,578,900	3
4	DEPARTMENT OF EDUCATION		4
5	FEDERAL RECEIPTS	43,480,100	5
6	GENERAL FUND MATCH	3,902,100	6
7	GENERAL FUND	463,223,400	7
8	INTER-AGENCY RECEIPTS	3,366,900	8
9	LICENSE/PERMITS/CERTIFICATION	149,300	9
10	PUBLICATIONS AND OTHER SERVICES	66,000	10
11	DORMITORY/FOOD/AUXILIARY SERVICES	207,700	11
12	GIFTS/BEQUESTS/DONATIONS	160,000	12
13	USER FEES	647,600	13
14	SCHOOL FUND (CIGARETTE TAX)	3,500,000	14
15	STUDENT TUITION/FEES/SERVICES	634,500	15
16	HANDICAPPED VENDOR FACILITY FUND	60,000	16
17	PUBLIC LAW 81-874/GENERAL FUND	21,246,100	17
18	TRAINING AND BUILDING FUND	247,800	18
19	CAPITAL IMPROVEMENT PROJECT RECEIPTS	631,700	19
20	PUBLIC SCHOOL FUND	7,398,000	20
21	*** TOTAL FUNDING ***	6548,921,200	21
22	DEPARTMENT OF HEALTH & SOCIAL SERVICES		22
23	FEDERAL RECEIPTS	100,970,600	23
24	GENERAL FUND MATCH	75,163,100	24
25	GENERAL FUND	146,875,800	25
26	INTER-AGENCY RECEIPTS	10,201,200	26
27	CARE AND TREATMENT	1,519,600	27

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2	GIFTS/BEQUESTS/DONATIONS	135,000	2
3	USER FEES	413,000	3
4	CHILD SUPPORT ENFORCEMENT	2,261,000	4
5	LEGAL SETTLEMENT RECEIPTS	289,600	5
6	TITLE 20	5,401,500	6
7	PERMANENT FUND DIVIDEND FUND	8,581,200	7
8	CAPITAL IMPROVEMENT PROJECT RECEIPTS	352,400	8
9	*** TOTAL FUNDING ***	6352,144,000	9
10	DEPARTMENT OF LABOR		10
11	FEDERAL RECEIPTS	27,366,700	11
12	GENERAL FUND MATCH	1,273,500	12
13	GENERAL FUND	7,022,400	13
14	INTER-AGENCY RECEIPTS	4,504,900	14
15	CONTRACT SERVICES REIMBURSEMENT	750,900	15
16	SECOND INJURY FUND RESERVE ACCOUNT	2,387,600	16
17	DISABLED FISHERMANS RESERVE ACCOUNT	1,443,200	17
18	TRAINING AND BUILDING FUND	448,300	18
19	*** TOTAL FUNDING ***	645,197,500	19
20	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		20
21	FEDERAL RECEIPTS	220,200	21
22	GENERAL FUND MATCH	20,100	22
23	GENERAL FUND	30,091,000	23
24	INTER-AGENCY RECEIPTS	66,200	24
25	LICENSE/PERMITS/CERTIFICATION	3,343,300	25
26	PUBLICATIONS AND OTHER SERVICES	45,500	26
27	RESOUCE ASSESSMENT RECEIPTS	6,504,200	27

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		1
2	APA PLANT MAINTENANCE & OPERATION	3,764,000	2
3	CONTRACT SERVICES REIMBURSEMENT	1,245,300	3
4	STATE CORPORATION RECEIPTS	1,617,300	4
5	PROGRAM RECEIPTS/GENERAL FUND	151,700	5
6	VETERANS REVOLVING LOAN FUND	363,600	6
7	COMMERCIAL FISHING LOAN FUND	785,300	7
8	SMALL BUSINESS LOAN FUND	111,500	8
9	TOURISM REVOLVING LOAN FUND	34,800	9
10	CAPITAL IMPROVEMENT PROJECT RECEIPTS	2,637,000	10
11	MINING REVOLVING LOAN FUND	201,300	11
12	CHILD CARE REVOLVING LOAN FUND	35,100	12
13	HISTORICAL DISTRICT REVOLVING LOAN FUND	8,100	13
14	FISHERIES ENHANCEMENT REVOLVING LOAN FUND	235,600	14
15	ALTERNATIVE ENERGY REVOLVING LOAN FUND	251,400	15
16	RESIDENTIAL ENERGY CONSERVATION LOAN FUND	194,200	16
17	*** TOTAL FUNDING ***	051,926,700	17
18	DEPARTMENT OF MILITARY & VETERANS AFFAIRS		18
19	FEDERAL RECEIPTS	4,907,400	19
20	GENERAL FUND MATCH	880,600	20
21	GENERAL FUND	10,778,700	21
22	USER FEES	29,700	22
23	*** TOTAL FUNDING ***	016,596,400	23
24	DEPARTMENT OF NATURAL RESOURCES		24
25	FEDERAL RECEIPTS	5,565,800	25
26	GENERAL FUND MATCH	213,200	26
27	GENERAL FUND	35,383,700	27

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)		1
2	INTER-AGENCY RECEIPTS	2,110,300	2
3	RESOUCE ASSESSMENT RECEIPTS	164,600	3
4	CONTRACT SERVICES REIMBURSEMENT	157,300	4
5	USER FEES	2,963,580	5
6	AGRICULTURAL LOAN FUND	1,129,200	6
7	CAPITAL IMPROVEMENT PROJECT RECEIPTS	2,009,600	7
8	*** TOTAL FUNDING ***	949,697,200	8
9	DEPARTMENT OF FISH & GAME		9
10	FEDERAL RECEIPTS	17,888,400	10
11	GENERAL FUND MATCH	989,700	11
12	GENERAL FUND	34,325,600	12
13	INTER-AGENCY RECEIPTS	1,884,600	13
14	LICENSE/PERMITS/CERTIFICATION	792,900	14
15	PUBLICATIONS AND OTHER SERVICES	179,700	15
16	CONTRACT SERVICES REIMBURSEMENT	167,500	16
17	USER FEES	1,967,900	17
18	FISH AND GAME FUND	8,061,800	18
19	CAPITAL IMPROVEMENT PROJECT RECEIPTS	350,500	19
20	*** TOTAL FUNDING ***	866,608,600	20
21	DEPARTMENT OF PUBLIC SAFETY		21
22	FEDERAL RECEIPTS	1,727,200	22
23	GENERAL FUND MATCH	18,000	23
24	GENERAL FUND	62,790,900	24
25	INTER-AGENCY RECEIPTS	772,100	25
26	LICENSE/PERMITS/CERTIFICATION	297,000	26
27	PUBLICATIONS AND OTHER SERVICES	340,200	27

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		1
2	CONTRACT SERVICES REIMBURSEMENT	412,600	2
3	USER FEES	457,300	3
4	PROGRAM RECEIPTS/GENERAL FUND	20,000	4
5	*** TOTAL FUNDING ***	\$66,835,300	5
6	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		6
7	FEDERAL RECEIPTS	3,384,600	7
8	GENERAL FUND	119,706,800	8
9	INTER-AGENCY RECEIPTS	2,073,600	9
10	LICENSE/PERMITS/CERTIFICATION	316,400	10
11	PUBLICATIONS AND OTHER SERVICES	40,000	11
12	CONTRACT SERVICES REIMBURSEMENT	267,000	12
13	USER FEES	8,523,800	13
14	HIGHWAY WORKING CAPITAL FUND	18,340,500	14
15	INTERNATIONAL AIRPORT REVENUE FUND	28,042,800	15
16	PROGRAM RECEIPTS/GENERAL FUND	1,273,600	16
17	LEGAL SETTLEMENT RECEIPTS	202,800	17
18	CAPITAL IMPROVEMENT PROJECT RECEIPTS	56,447,200	18
19	*** TOTAL FUNDING ***	\$238,619,100	19
20	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		20
21	FEDERAL RECEIPTS	3,493,900	21
22	GENERAL FUND MATCH	1,352,900	22
23	GENERAL FUND	9,868,800	23
24	INTER-AGENCY RECEIPTS	426,900	24
25	LICENSE/PERMITS/CERTIFICATION	50,000	25
26	CONTRACT SERVICES REIMBURSEMENT	45,000	26
27	CAPITAL IMPROVEMENT PROJECT RECEIPTS	750,500	27

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		
28	MMM TOTAL FUNDING MMM	\$15,988,000	
2	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		
3	FEDERAL RECEIPTS	14,472,400	
4	GENERAL FUND MATCH	164,200	
5	GENERAL FUND	129,355,600	
6	INTER-AGENCY RECEIPTS	5,329,300	
7	PUBLICATIONS AND OTHER SERVICES	3,000	
8	CAPITAL IMPROVEMENT PROJECT RECEIPTS	457,700	
9	HOUSING ASSISTANCE LOAN FUND	2,763,300	
10	MMM TOTAL FUNDING MMM	\$152,545,500	
11	DEPARTMENT OF CORRECTIONS		
12	FEDERAL RECEIPTS	57,700	
13	GENERAL FUND	75,224,300	
14	INTER-AGENCY RECEIPTS	18,000	
15	CARE AND TREATMENT	1,669,700	
16	CORRECTIONAL INDUSTRIES FUND	1,658,400	
17	CAPITAL IMPROVEMENT PROJECT RECEIPTS	171,100	
18	MMM TOTAL FUNDING MMM	\$78,799,200	
19	UNIVERSITY OF ALASKA		
20	FEDERAL RECEIPTS	27,102,100	
21	GENERAL FUND MATCH	2,763,800	
22	GENERAL FUND	133,701,000	
23	INTER-AGENCY RECEIPTS	14,746,700	
24	INTEREST INCOME	6,211,700	
25	DORMITORY/FOOD/AUXILIARY SERVICES	13,502,400	
26	STUDENT TUITION/FEES/SERVICES	19,752,800	

1	UNIVERSITY OF ALASKA (CONT.)		1
2	INDIRECT COST RECOVERY	6,494,500	2
3	UNIVERSITY RECEIPTS	27,281,700	3
4	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,827,400	4
5	*** TOTAL FUNDING ***	6253,384,100	5
6	ALASKA COURT SYSTEM		6
7	GENERAL FUND	37,861,200	7
8	*** TOTAL FUNDING ***	637,861,200	8
9	LEGISLATURE		9
10	GENERAL FUND	26,039,900	10
11	INTER-AGENCY RECEIPTS	177,800	11
12	PROGRAM RECEIPTS/GENERAL FUND	51,000	12
13	*** TOTAL FUNDING ***	626,268,700	13
14	*** TOTAL BUDGET ***	92,279,017,900	14
15	M SEC. 22 THIS ACT TAKES EFFECT JULY 1, 1987.		15

Offered: 2/18/87
Referred: Rules

5-1237B

Original sponsor: Rules/Governor

Funding Information

General Fund	\$150,000
Other Funds	- 0 -
	<u>\$150,000</u>

*RS
Fin*

1 IN THE SENATE BY THE FINANCE COMMITTEE

2 CS FOR SENATE BILL NO. 101 (Finance) am H

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FIFTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Office
7 of the Governor for representation of the state's
8 position on the Arctic National Wildlife Refuge; and
9 providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$150,000 is appropriated from the general fund
12 to the Office of the Governor to effectively represent the State of
13 Alaska's position on federal legislation affecting the Arctic National
14 Wildlife Refuge.

15 * Sec. 2. The appropriation made by sec. 1 of this Act lapses on
16 June 30, 1987.

17 * Sec. 3. This Act takes effect immediately under AS 01.10.070(c).

STEVE COWPER
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

February 3, 1987

The Honorable Jan Faiks
President of the Senate
Alaska State Legislature
P.O. Box V
Juneau, AK 99811

Dear Senator Faiks:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill to appropriate \$393,000 for the purpose of representing the state's position on the oil and gas development of the coastal plain of the Arctic National Wildlife Refuge (ANWR).

Background Information:

During its consideration of the Alaska National Interest Lands Conservation Act (ANILCA), the U.S. Congress recognized that there is a high potential of discovering oil and gas deposits on the coastal plain of the Arctic National Wildlife Refuge. Under provisions of the Alaska Statehood Act and other federal law, any revenue generated from oil and gas development in ANWR would be shared by the federal government with the State of Alaska. Based on the current estimates, as much as \$32 billion in revenues could accrue to the state from development of ANWR. Therefore, a decision by Congress on whether to open the refuge to oil and gas exploration could have important consequences both for the state's economic future and for the nation's energy needs.

Given the high oil and gas resource potential contained in the coastal plain of ANWR, Congress, under Section 1001 of ANILCA, directed the secretary of the interior to assess ANWR for potential oil and gas resources and make recommendations concerning future use and management of those resource as well as protection of the wildlife resources of ANWR.

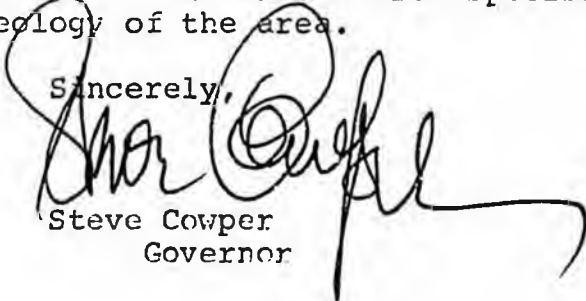
Section 1002(h) of ANILCA requires that the secretary, in consultation with the governor, conduct a continuing inventory and study of the fish and wildlife of the coastal plain of ANWR and submit a final report, known as the 1002(h) report, to Congress.

Budget Requirements:

This is an extremely important issue to the state in terms of potential employment and revenue. Similarly, since ANWR is a wildlife refuge, protection of nationally recognized fish and wildlife resources that reside in the area is also important. In order to achieve the delicate balance between developing ANWR and protecting the fish and wildlife resources, special efforts will be required at the state and national level. Such efforts will likely require additional travel by agency staff to Washington, D.C., to consult with Washington officials, assist the governor's office with additional public relations and lobbying efforts, and some additional travel within Alaska.

Discussions are presently occurring regarding the acquisition of land in ANWR by a number of Native corporations, and possibly the state, in exchange for land owned (by the Native corporations and the state) elsewhere in Alaska. In the event these land exchanges appear to be in the state's best interest, a significant amount of money will be required by the state to conduct computer processing, modeling efforts, and field work to obtain needed area-specific information regarding the geology of the area.

Sincerely,


Steve Cowper
Governor

ALASKA STATE LEGISLATURE

15TH Legislature 1ST Session

SENATE BILL NO. 101 (Enr)

By THE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

"An Act making a special appropriation to the Office of the Governor for representation of the state's position on the Arctic National Wildlife Refuge; and providing for an effective date.

Introduced in the Senate ... 2/3/87, 19.87

HISTORY IN THE SENATE

19 87	Read first time and referred to Committee on
2 3	FINANCE
2 18	Reported back with <i>Finance</i> recommendation that <i>replace w/CS, 5 do pass, 1 no rec. to Rules</i>
2 23	<i>Rules, Calendar 2/24</i>
2 24	Read second time and <i>05 (Enr) adp adu</i>
2 24	Read third time and
2 24	PASS ed Effective Date Yeas - 17 Yeas <i>same</i> Nays - 0 Nays Absent - Absent Excused - 3 Excused
	Reconsideration PASS Effective Date Yeas Yeas Nays Nays Absent Absent Excused Excused
2 24	Reported correctly engrossed
2 24	Signed by President
2 24	Sent to House
	<i>Duggan Mulligan</i> SECRETARY OF THE SENATE

HISTORY IN THE HOUSE

19 87	Read first time and referred to Committee on
Feb 25	<i>Resource Finance</i>
May 4	Reported back with recommendation that <i>Resource, 4 do pass, 4 no Rec. To Finance</i>
May 18	<i>Finance waived for Friday calendar</i>
May 18	Read second time and <i>amended order</i>
May 18	Read third time and
May 18	PASS ed Effective Date Yeas 23 Yeas 36 Nays 17 Nays 4 Absent 0 Absent 0 Excused 0 Excused 0
	Reconsideration PASS Effective Date Yeas Yeas Nays Nays Absent Absent Excused Excused
May 18	Reported correctly engrossed
" "	Signed by Speaker
" "	Returned to Senate
	<i>Ernest Cashen</i> CHIEF CLERK OF THE HOUSE

HISTORY IN THE SENATE

19	Received from House
	To enrolling
	Reported correctly enrolled
	Sent to Governor
 by Governor
	Filed with Lt. Governor
	Chapter No.

SENATE COMMITTEE REPORT

FIRST COMMITTEE OF REFERRAL

Date of Waived 2/11/87 5-DAY NOTICE
IN ACCORDANCE WITH UNIFORM RULE 23

FURTHER:

FISCAL NOTE(S) ATTACHED Approp. B. 11
IN ACCORDANCE WITH AS 24.08.035
(see below)

DATE TURNED INTO OFFICE 2/18/87

Mr. President:

FINANCE Committee considered SB 101

making a special appropriation to the Office of the Governor for representation of the state's position on the Arctic National Refuge; efd.

and recommended:

replace with CS SB 101 (FINANCE) same title

attached amendment(s) and new title

do pass

do not pass

no recommendation

individual recommendations

further referral to _____

letter of intent adopted and attached

** Committee attached or adopted fiscal note(s)
 zero fiscal impact

MEMBERS SIGNING DO PASS

OTHER RECOMMENDATIONS

Paul Frank

James Duncan

William L. Kennedy

John [Signature]

Carl [Signature] No Rec

John [Signature] DO PASS
Chairman signature and recommendation

Committee Backup Attached

Original sponsor: Rules/Governor

Funding Information

General Fund	\$178,361	<i>150,000</i>
Other Funds	-0-	
	<u>\$178,361</u>	<i>150,000</i>

1 IN THE SENATE BY THE FINANCE COMMITTEE
 2 CS FOR SENATE BILL NO. 101 (Finance)
 3 IN THE LEGISLATURE OF THE STATE OF ALASKA
 4 FIFTEENTH LEGISLATURE - FIRST SESSION
 5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Office
 7 of the Governor for representation of the state's
 8 position on the Arctic National Wildlife Refuge; and
 9 providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of ^{150,000} \$178,361 is appropriated from the general fund
 12 to the Office of the Governor to effectively represent the State of
 13 Alaska's position on federal legislation affecting the Arctic National
 14 Wildlife Refuge. ~~The appropriation is to be allocated by the governor as~~
 15 ~~follows:~~

16 Department of Law	\$ 26,762
17 Department of Natural Resources	15,762
18 Department of Environmental Conservation	45,310
19 Department of Fish and Game	1,762
20 Office of the Governor	88,765

21 * Sec. 2. The appropriation made by sec. 1 of this Act lapses on June
 22 30, 1987. *2/13/87*
Revised moved
125.0
2/15/87
Adopted

23 * Sec. 3. This Act takes effect immediately under AS 01.10.070(c).
24
25
26
27
28
29

Original sponsor: Rules/Governor

<u>Funding Information</u>	
General Fund	\$178,361
Other Funds	-0-
	<u>\$178,361</u>

1 IN THE SENATE BY THE FINANCE COMMITTEE

2 CS FOR SENATE BILL NO. 101 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FIFTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Office
7 of the Governor for representation of the state's
8 position on the Arctic National Wildlife Refuge; and
9 providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$178,361 is appropriated from the general fund
12 to the Office of the Governor to effectively represent the State of
13 Alaska's position on federal legislation affecting the Arctic National
14 Wildlife Refuge. The appropriation is to be allocated by the governor as
15 follows:

16	Department of Law	\$ 26,762
17	Department of Natural Resources	15,762
18	Department of Environmental Conservation	45,310
19	Department of Fish and Game	1,762
20	Office of the Governor	88,765

*Bennett moved to refer
to Bureau of Wildlife
by passed*

21 * Sec. 2. The appropriation made by sec. 1 of this Act lapses on June
22 30, 1987.

23 * Sec. 3. This Act takes effect immediately under AS 01.10.070(c).

24

25

26

27

28

29

Introduced: 2/3/87
Referred: Finance

wo1237s

<u>Funding Information</u>	
General Fund	\$393,000 178,361
Other Funds	-0-
	<u>\$393,000 178,361</u>

Finance Committee
~~BY THE RULES COMMITTEE BY~~
~~REQUEST OF THE GOVERNOR~~

1 IN THE SENATE

2 CS SENATE BILL NO. 101 (*Finance*)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FIFTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Office
7 of the Governor for representation of the state's
8 position on the Arctic National Wildlife Refuge; and
9 providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of ~~\$393,000~~^{178,361} is appropriated from the general fund
12 to the Office of the Governor to effectively represent the State of
13 Alaska's position on federal legislation affecting the Arctic National
14 Wildlife Refuge. The appropriation is to be allocated by the governor as
15 follows:

16 Department of Law	\$ 43,700	<i>26,762</i>
17 Department of Natural Resources	20,024	<i>15,762</i>
18 Department of Environmental Conservation	71,762	<i>45,310</i>
19 Department of Fish and Game	3,524	<i>1,762</i>
20 Office of the Governor	184,000	<i>88,765</i>

21 * Sec. 2. The appropriation made by sec. 1 of this Act lapses on June
22 30, 198~~8~~⁷

23 * Sec. 3. This Act takes effect immediately under AS 01.10.070(c).

24
25
26
27
28
29
S

Introduced: 2/3/87
Referred: Finance

wo1237s

Funding Information
General Fund \$393,000
Other Funds -0-
\$393,000

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

1 IN THE SENATE

2 SENATE BILL NO. 101

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FIFTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Office
7 of the Governor for representation of the state's
8 position on the Arctic National Wildlife Refuge; and
9 providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$393,000 is appropriated from the general fund
12 to the Office of the Governor to effectively represent the State of
13 Alaska's position on federal legislation affecting the Arctic National
14 Wildlife Refuge. The appropriation is to be allocated by the governor as
15 follows:

16 Department of Law	\$ 43,700
17 Department of Natural Resources	20,024
18 Department of Environmental Conservation	141,762
19 Department of Fish and Game	3,524
20 Office of the Governor	184,000

21 * Sec. 2. The appropriation made by sec. 1 of this Act lapses on June
22 30, 1988.

23 * Sec. 3. This Act takes effect immediately under AS 01.10.070(c).
24
25
26
27
28

2/13/87
Handout
Wizick

ARCTIC NATIONAL WILDLIFE REFUGE
November 14, 1986

Background Information

During its consideration of the Alaska National Interest Lands Conservation Act (ANILCA), the U.S. Congress recognized that there is a high potential of discovering oil and gas deposits on the coastal plain of the Arctic National Wildlife Refuge (ANWR). Under provisions of the Alaska Statehood Act and other federal laws, any revenue generated from oil and gas development in ANWR would be shared by the federal government with the State of Alaska. Based on current estimates, as much as \$32 billion in revenues could accrue to the state from development of ANWR. Therefore, a decision by the Congress whether or not to open the refuge to oil and gas exploration could have important consequences both for the state's economic future and for the nation's energy needs.

Given the high oil and gas resource potential contained within the coastal plain of ANWR, the Congress, pursuant to Section 1001 of the ANILCA, directed the Secretary of the Interior to assess ANWR for potential oil and gas resources and make recommendations concerning future use and management of those resources as well as protection of the wildlife resources of ANWR.

Section 1002(h) of ANILCA requires that the Secretary, in consultation with the Governor, conduct a continuing inventory and study of the fish and wildlife of the coastal plain of ANWR and submit a final report, known as the 1002(h) report, to Congress.

Budget Requirements

This is an extremely important issue to the state in terms of potential employment and revenue. Similarly, since ANWR is a wildlife refuge, protection of nationally recognized fish and wildlife resources that reside in the area is also important. In order to achieve the delicate balance between developing ANWR and protecting the fish and wildlife resources, special efforts will be required at the state and national level. Such efforts will likely require additional travel by agency staff to Washington, D.C., to consult with Washington officials and/or assist the Governor's Office, additional public relations and lobbying efforts, and some additional travel within Alaska.

Discussions are presently occurring regarding the acquisition of lands in ANWR by a number of Native corporations, and possibly the state, in exchange for land owned (by the Native corporations and the state) elsewhere in Alaska. In the event these land

exchanges appear to be in the state's best interest, a significant amount of money will be required by the state to conduct computer processing, modeling efforts, and field work to obtain needed area-specific information regarding the geology of the area.

ATTACHMENT A

BUDGET REQUIREMENTS

The following budget requests/needs were identified by the indicated agency as being necessary to effectively deal with various aspects of ANWR decision making. This budget request would be presented to the Legislature as a request by the Governor's Office for a supplemental appropriation.

Department of Law

° FY 87

One trip to Washington, D.C., to consult with Washington officials (air fare \$1,204, per diem \$558). \$ 1,762

Outside counsel with Charles Meyers of Gibson, Dunn & Crutcher, author of Williams & Meyers, Oil & Gas Law. \$ 25,000

° FY 88

Based on the ANILCA experience, an equivalent of ten trips to Washington, D.C., would likely be necessary. \$ 16,938

Department of Natural Resources

° FY 87

One trip to Washington, D.C., to consult with Washington officials (air fare \$1,204, per diem \$558). \$ 1,762

Charter flights for appraisal staff to field inspect @ 900,000 acres of state land (selected and TA's). \$ 12,500

Aerial photos, USGS maps, printing, reproductions, films, etc., for land appraisal work. \$ 1,500

° FY 88

One trip to Washington, D.C., to consult with Washington officials. \$ 1,762

Title litigation reports, insurance, reproductions, printings. \$ 2,500

Department of Fish and Game

° FY 87

One trip to Washington, D.C., to consult with Washington officials (air fare \$1,204, per diem \$558). \$ 1,762

° FY 88

One trip to Washington, D.C., to consult with Washington officials to work on land exchanges. \$ 1,762

Department of Environmental Conservation

° FY 87

Two full time equivalents at the Environmental Engineer III level will be needed. One would serve as the prime organizer and reviewer. The second would take the lead in preparing description of past management practices. Staff in all areas of the agency would be drawn upon as well. Both positions would be stationed in Fairbanks. (Costs for these positions, calculated on the basis of four (4) months funding for salary and benefits, March thru June 1987, using the appropriate Fairbanks salary schedule.) \$ 38,310

Two (2) trips to ANWR. \$ 7,000
(Costs include air fare and per diem.)
(Approximately \$3,500 per trip)

° FY 88

Two full time equivalents at the Environmental Engineer III level will be needed. One would serve as the prime organizer and reviewer. The second would take the lead in preparing description of past management practices. Staff in all areas of the agency would be drawn upon as well. Both positions would be stationed in Fairbanks. (Costs for these positions, calculated on the basis of eight (8) months funding for salary and benefits, July 1987 thru February 1988, using the appropriate Fairbanks salary schedule.) \$ 76,620

Five (5) trips to ANWR. \$ 18,070
(Costs include air fare and per diem.)
(Approximately \$3,500 per trip)

One trip to Washington, D.C., for technical consultations with Washington officials. \$ 1,762

Governor's Office, Washington, D.C.

° FY 87

One full time position to lobby, assist in liaison with Washington, D.C. interest groups, attend hearings and meetings, help coordinate various elements of an advocacy program, and maintain contact with agency personnel and others in Alaska. (Costs for this position calculated on the basis of four (4) months funding for salary and benefits, March thru June 1987, using the appropriate Juneau salary schedule.) \$ 16,765

Lobbying firm contract. (Costs for this contract, calculated based upon an estimated \$9,000 per month for four (4) months. March thru June 1987.) \$ 36,000

Public relations/media firm contract. (Costs for this contract, calculated based upon an estimated \$9,000 per month for four (4) months, March thru June 1987.) \$ 36,000

° FY 88

One full time position to lobby, assist in liaison with Washington, D.C. interest groups, attend hearings and meetings, help coordinate various elements of an advocacy program, and maintain contact with agency personnel and others in Alaska. (Costs for this position calculated on the basis of twelve (12) months funding for salary and benefits, July 1987 thru June 1988, using the appropriate Juneau salary schedule.) \$ 50,295

Lobbying firm contract. (Costs for this contract, calculated based upon an estimated \$9,000 per month for twelve (12) months. July 1987 thru June 1988.) \$108,000

Public relations/media firm contract. (Costs for this contract, calculated based upon an estimated \$9,000 per month for twelve (12) months, July 1987 thru June 1988.) \$108,000

FUNDING REQUEST FY 87

Supplemental	Governor's Office	\$ 88,765
	Law	26,762
	DNR	15,762
	DFG	1,762
	DEC	<u>45,310</u>
	FY 87 TOTAL	\$178,361

FUNDING REQUEST FY 88

Operating Budget Increment	Governor's Office	\$266,295
	Law	16,938
	DNR	4,262
	DFG	1,762
	DEC	<u>96,452</u>
	FY 88 TOTAL	\$385,709

Binkley's file

FEB 12 1987



Finance Committee
Co-Chairman

Senator John Binkley

Alaska State Senate
P.O. Box V • Juneau, Alaska 99811 • (907) 465-4985

To: Pete Jeans, Chief of Staff
From: John Binkley, Co-Chairman, Senate Finance
Subject: ANWR Supplemental Funding - SB 101
Date: February 12, 1987

This morning at Senate Finance there were several unresolved questions regarding the Governor's request for funds to pursue the opening of the Artic National Wildlife Refuge to oil and gas development. I have re-scheduled the bill for tomorrow morning, February 13, at 8:30, and would appreciate some clarification from the Administration by that time. The princial problems from this morning's hearing were:

1. There was confusion over the commencement of the State's effort: John Katz asserted that the project would start immediately, while Mike Nizich seemed to think that it would begin July 1.
2. The funds requested, particularly those in the Governor's office for the lobbying and public relations contracts, seemed to terminate in October, 1987. Mr. Katz noted that he thought the ANWR effort would take at least 2 years, so there was confusion over what the Administration would do next Fall when funding ran out and the legislature was not in session.
3. There are substantial differences between the budget that was presented to Senate Finance this morning and the budget given to the House Resources Committee on February 4th. The Committee would appreciate seeing those differences resolved.

I think the Finance Committee would be more receptive to a budget which simply requested funding for FY87 that could be acted upon immediately and a separate FY88 budget which would follow normal budgetary procedure. We would appreciate it if these items could be prepared and distributed prior to tomorrow's Committee hearing.

2/12/87
SEC
Hand out
Nizich

ATTACHMENT A

BUDGET REQUIREMENTS

The following budget requests/needs were identified by the indicated agency as being necessary to effectively deal with various aspects of ANWR decision making. This budget request would be presented to the Legislature as a request by the Governor's Office for a supplemental appropriation.

Department of Law

° FY 87

One trip to Washington, D.C., to consult with Washington officials (air fare \$1,204, per diem \$558). \$ 1,762

Outside counsel with Charles Meyers of Gibson, Dunn & Crutcher, author of Williams & Meyers, Oil & Gas Law. (This contract would continue into FY 88) \$25,000

° FY 88

Based on the ANILCA experience, an equivalent of ten trips to Washington, D.C., would likely be necessary. \$16,938

TOTAL \$43,700

Department of Natural Resources

° FY 87

One trip to Washington, D.C., to consult with Washington officials (air fair \$1,204, per diem \$558). \$ 1,762

Charter flights for appraisal staff to field inspect @ 900,000 acres of state land (selected and TA's). \$12,500

Aerial photos, USGS maps, printing, reproductions, films, etc., for land appraisal work. \$ 1,500

° FY 88

One trip to Washington, D.C., to consult with Washington officials. \$ 1,762

Title litigation reports, insurance, reproductions, printings. \$ 2,500

TOTAL \$20,024

Department of Fish and Game

° FY 87

One trip to Washington, D.C., to consult with Washington officials (air fare \$1,204, per diem \$558). \$ 1,762

° FY 88

One trip to Washington, D.C., to consult with Washington officials to work on land exchanges. \$ 1,762

TOTAL \$ 3,524

Department of Environmental Conservation

FY 87 - 88

Two full time equivalents at the Environmental Engineer III level will be needed. One would serve as the prime organizer and reviewer. The second would take the lead in preparing description of past management practices. Staff in all areas of the agency would be drawn upon as well. Both positions would be stationed in Fairbanks. The cost per position is approximately \$70,000 per year (including salary and associated costs). This can be prorated for FY 87, depending on a starting date. \$140,000

One trip to Washington, D.C., for technical consultations with Washington officials. \$ 1,762

TOTAL \$141,762

Governor's Office, Washington, D.C.

° FY 87 - 88

Full-time position to lobby, assist in liaison with Washington, D.C. interest groups, attend hearings and meetings, help coordinate various elements of an advocacy program, and maintain contact with agency personnel and others in Alaska. \$ 40,000

Lobbying firm (contract). \$ 72,000

Public relations/media firm (contract). \$ 72,000

TOTAL \$184,000

In summary, based on input from the indicated agency, the following additional money would be needed for the state to deal effectively with the various aspects of ANWR:

Total Supplemental Request - Governor's Office	\$184,000
Law	43,700
DNR	20,024
DFG	3,524
DEC	<u>141,762</u>
TOTAL	\$393,010

ATTACHMENT B

GOVERNOR'S SECURITY

Two security positions are requested to provide on-scene security protection for the Governor, his family, and staff. These positions are required because of the increase of suspicious activities affecting the Governor's office. These activities include crank and hostile callers, irate and angry people demanding to see the Governor, and threats directed towards the Governor, family, and staff.

The security positions will provide an escort for the Governor when he travels or attends functions, responds to calls for assistance by the Lt. Governor's office and provide assistance in emergency situations which may arise on the third floor.

This request includes two exempt positions and related travel costs. Budget is as follows:

Security - FY 87 1/16/87 - 6/30/87

5.5 months @ \$2,444 x 2	= \$26,884
Health Insurance @ 24345 x 5.5 x 2	= 2,678
Benefits @ 10.961% of Gross	= 2,947
Retirement @ 11.30% of Gross	= 3,038
Total Personal Services Cost	<u>\$35,547</u>

Travel Cost (Estimated)	
Transportation	7,160
Per Diem	<u>2,840</u>
Total Travel	<u>\$10,000</u>

TOTAL ALL CATEGORIES	<u><u>\$45,547</u></u>
----------------------	------------------------

ATTACHMENT C

1986 TRANSITION EXPENSES

In 1986 the Executive Branch experienced a change in administration. The expenditures incurred for the transition were paid from Governor's office funds. The prior administration did not anticipate, or provide transition dollars. The transition expenses placed a burden on the Governor's office account and reimbursement of these dollars is requested. The expenditure breakdown is as follows:

Travel	\$59,402
Per Diem	38,007
Contractual	<u>9,343</u>
	\$106,752

STEVE COWPER
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

February 3, 1987

The Honorable Jan Faiks
President of the Senate
Alaska State Legislature
P.O. Box V
Juneau, AK 99811

Dear Senator Faiks:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill to appropriate \$393,000 for the purpose of representing the state's position on the oil and gas development of the coastal plain of the Arctic National Wildlife Refuge (ANWR).

Background Information:

During its consideration of the Alaska National Interest Lands Conservation Act (ANILCA), the U.S. Congress recognized that there is a high potential of discovering oil and gas deposits on the coastal plain of the Arctic National Wildlife Refuge. Under provisions of the Alaska Statehood Act and other federal law, any revenue generated from oil and gas development in ANWR would be shared by the federal government with the State of Alaska. Based on the current estimates, as much as \$32 billion in revenues could accrue to the state from development of ANWR. Therefore, a decision by Congress on whether to open the refuge to oil and gas exploration could have important consequences both for the state's economic future and for the nation's energy needs.

Given the high oil and gas resource potential contained in the coastal plain of ANWR, Congress, under Section 1001 of ANILCA, directed the secretary of the interior to assess ANWR for potential oil and gas resources and make recommendations concerning future use and management of those resource as well as protection of the wildlife resources of ANWR.

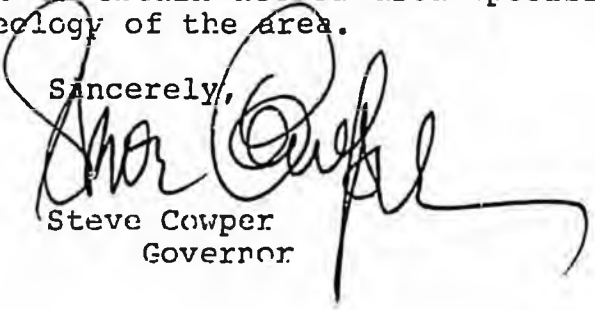
Section 1002(h) of ANILCA requires that the secretary, in consultation with the governor, conduct a continuing inventory and study of the fish and wildlife of the coastal plain of ANWR and submit a final report, known as the 1002(h) report, to Congress.

Budget Requirements:

This is an extremely important issue to the state in terms of potential employment and revenue. Similarly, since ANWR is a wildlife refuge, protection of nationally recognized fish and wildlife resources that reside in the area is also important. In order to achieve the delicate balance between developing ANWR and protecting the fish and wildlife resources, special efforts will be required at the state and national level. Such efforts will likely require additional travel by agency staff to Washington, D.C., to consult with Washington officials, assist the governor's office with additional public relations and lobbying efforts, and some additional travel within Alaska.

Discussions are presently occurring regarding the acquisition of land in ANWR by a number of Native corporations, and possibly the state, in exchange for land owned (by the Native corporations and the state) elsewhere in Alaska. In the event these land exchanges appear to be in the state's best interest, a significant amount of money will be required by the state to conduct computer processing, modeling efforts, and field work to obtain needed area-specific information regarding the geology of the area.

Sincerely,



Steve Cowper
Governor

Original sponsor: Rules/Governor

1 IN THE HOUSE BY THE FINANCE COMMITTEE
2 SENATE CS FOR CS FOR HOUSE BILL NO. 126 (Finance)
3 IN THE LEGISLATURE OF THE STATE OF ALASKA
4 FIFTEENTH LEGISLATURE - FIRST SESSION
5 A BILL
6 For an Act entitled: "An Act relating to the public school foundation
7 program, employer contributions to the Teachers'
8 Retirement System, and community school programs; and
9 providing for an effective date."
10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. AS 14.17.010 is amended to read:

12 Sec. 14.17.010. PUBLIC SCHOOL FOUNDATION ACCOUNT. (a) The
13 public school foundation account is established. The account consists
14 of appropriations for distribution to districts and [OR] for central-
15 ized correspondence study programs under this chapter.

16 (b) The money of the account may be used only in aid of public
17 schools, including community school programs, and [OR] for centralized
18 correspondence study programs as provided by this chapter.

19 * Sec. 2. AS 14.17.021 is repealed and reenacted to read:

20 Sec. 14.17.021. STATE FOUNDATION AID. (a) The amount of state
21 foundation aid for which a school district may qualify in a fiscal
22 year is calculated by subtracting from the basic need defined in (b)
23 of this section the required local contributions under AS 14.17.025(a)
24 and 90 percent of eligible federal impact aid for that fiscal year.

25 (b) The basic need of a school district is determined by multi-
26 plying the area cost differential of the district under AS 14.17.051
27 by the number of instructional units in the district under AS 14.17.-
28 031 and then multiplying that product by the instructional unit value
29 in AS 14.17.056.

1 * Sec. 3. AS 14.17.022 is amended to read:

2 Sec. 14.17.022. MONEY [FUNDS] FOR CENTRALIZED CORRESPONDENCE
3 STUDY. Money [FUNDS] for providing centralized correspondence study
4 programs for students not enrolled in an approved school district
5 correspondence study program includes [SHALL INCLUDE] an allocation
6 [APPROPRIATION] from the public school foundation account in an amount
7 calculated by multiplying the [BASE] instructional unit value in
8 AS 14.17.056 by the total number of instructional units, as determined
9 by applying the number of correspondence students to the formula for
10 elementary schools in AS 14.17.041(b)(1), then multiplying that prod-
11 uct by 65 percent [AS 14.17.041(a)].

12 * Sec. 4. AS 14.17 is amended by adding a new section to read:

13 Sec. 14.17.025. LOCAL CONTRIBUTIONS. (a) Local contributions
14 to a city or borough school district shall include at least the lesser
15 of

16 (1) the equivalent of a four mill tax levy on the full and
17 true value of the taxable real and personal property in the district
18 as of January 1 of the second preceding fiscal year, as determined by
19 the Department of Community and Regional Affairs under AS 14.17.140
20 and AS 29.45.110; or

21 (2) 35 percent of the district's basic need for the preced-
22 ing fiscal year, as determined under AS 14.17.021(b).

23 (b) In addition to the local contributions required under (a) of
24 this section, local contributions to a city or borough school district
25 in a fiscal year may include no more than the greater of

26 (1) the equivalent of a two mill tax levy on the full and
27 true value of the taxable real and personal property in the district
28 as of January 1 of the second preceding fiscal year, as determined by
29 the Department of Community and Regional Affairs under AS 14.17.140

1 and AS 29.45.110; or

2 (2) the product obtained by multiplying

3 (A) 21 percent of the instructional unit value in

4 AS 14.17.056;

5 (B) the number of instructional units approved for the

6 district for the fiscal year; and

7 (C) the area cost differential of the district under

8 AS 14.17.051.

9 (c) The department may by regulation reduce the maximum local

10 contribution specified in (b) of this section if necessary to keep

11 revenue or expenditure disparities among school districts in the state

12 in compliance with federal equalization requirements under sec. 5(d)-

13 (2) of P.L. 81 - 874 (20 U.S.C. 240(d)(2)), as amended, and regula-

14 tions adopted under it.

15 (d) Local contributions are not required in a regional educa-

16 tional attendance area or in a municipal school district until the

17 expiration of the fiscal year in which the municipality was incor-

18 porated. Interest earnings and other local revenue in a regional

19 educational attendance area are not considered local revenue for

20 current operating expenditures.

21 (e) A state foundation aid payment may not be made to a city or

22 borough school district in which the requirements of (a) of this

23 section have not been met.

24 (f) For the first three fiscal years in which a district is sub-

25 ject to this section, local contributions may be less than the amount

26 that would otherwise be required under (a) of this section. However,

27 local contributions must be at least the greater of

28 (1) the local contributions, excluding any federal impact

29 aid, for the previous fiscal year; or

1 (2) the sum of 10 percent of the district's eligible feder-
2 al impact aid for that year and, for the first year the equivalent of
3 a one mill tax levy, for the second year the equivalent of a two mill
4 tax levy, and for the third year the equivalent of a three mill tax
5 levy, on the full and true value of the taxable real and personal
6 property in the district as of January 1 of the second preceding
7 fiscal year, as determined by the Department of Community and Regional
8 Affairs under AS 14.17.140 and AS 29.45.110.

9 (g) A school district is eligible for additional state aid in
10 the amount by which the local contributions that would otherwise have
11 been required under (a) of this section exceed the district's actual
12 local contributions under (f) of this section.

13 * Sec. 5. AS 14.17.031 is repealed and reenacted to read:

14 Sec. 14.17.031. ALLOWABLE INSTRUCTIONAL UNITS. (a) The depart-
15 ment shall adopt regulations that designate funding communities within
16 each district which reflect geographic and attendance area factors.
17 For the purpose of determining instructional units, students are
18 counted in the district and the funding community from which they
19 receive educational services. The total number of instructional units
20 in a school district is the sum of the following units for each fund-
21 ing community within the district, as determined by the department:

22 (1) the number of units for elementary and secondary stu-
23 dents determined under AS 14.17.041(a) or (b);

24 (2) the number of units for vocational education determined
25 under AS 14.17.043;

26 (3) the number of units for special education determined
27 under AS 14.17.045; and

28 (4) the number of units for bilingual education determined
29 under AS 14.17.047.

1 (b) For purposes of (a)(1) of this section, in fiscal years
2 beginning after July 1, 1987, 90 percent of the district's total
3 elementary and secondary instructional units for the preceding fiscal
4 year is used if that number is greater than the district's total under
5 (a)(1) of this section for the current fiscal year.

6 * Sec. 6. AS 14.17.041 is repealed and reenacted to read:

7 Sec. 14.17.041. ELEMENTARY AND SECONDARY INSTRUCTIONAL UNITS.

8 (a) For funding communities that have an average daily membership of
9 less than 200 in grades K-6 or less than 200 in grades 7-12, combined
10 elementary and secondary instructional units are determined under the
11 following table:

12	ADM	Units
13	1 - 15	3
14	16 - 20	$3 + ((ADM-15)/5)$
15	21 - 60	$4 + ((ADM-20)/8)$
16	61 - 120	$9 + ((ADM-60)/12)$
17	121 - 525	$14 + ((ADM-120)/15)$

18 (b) For funding communities that are not included under (a) of
19 this section,

20 (1) instructional units for elementary students are de-
21 termined by the formula:

22 $units = 15 + ((ADM-200)/17)$, where ADM is the number of
23 students in average daily membership in grades kindergarten through 6;

24 (2) instructional units for secondary students are de-
25 termined by the formula:

26 $units = 18 + ((ADM-200)/13)$, where ADM is the number of
27 students in average daily membership in grades 7 through 12.

28 (c) A district that is a single funding community with an
29 average daily membership of 525 or less receives additional units

1 determined under the following table:

2 ADM	Units
3 100 - 120	2.00
4 121 - 160	1.75
5 161 - 250	1.50
6 251 - 400	1.00
7 401 - 525	0.75

8 (d) Kindergarten students who attend school less than four hours
9 a day are counted as 0.5 ADM under (a), (b), and (c) of this section.

10 (e) District correspondence or other students who do not regu-
11 larly attend school on a daily basis are counted in the appropriate
12 grade level of the funding community with the highest ADM in the
13 district.

14 * Sec. 7. AS 14.17 is amended by adding new sections to read:

15 Sec. 14.17.043. VOCATIONAL EDUCATION INSTRUCTIONAL UNITS. Voca-
16 tional education instructional units for vocational education courses
17 approved by the department are calculated as the sum, for all of those
18 courses in the funding community, of the products obtained by multi-
19 plying 0.05 by the ADM full-time equivalent of the course, and then by
20 the cost weighting factor for the course determined under department
21 regulations. A funding community in which a vocational education
22 course approved by the department is operated receives a minimum of
23 0.10 instructional units for vocational education, or each district in
24 which a vocational education course is operated receives a minimum of
25 1.00 instructional units, whichever is greater.

26 Sec. 14.17.045. SPECIAL EDUCATION INSTRUCTIONAL UNITS. (a) An
27 exceptional child, as defined in AS 14.30.350, who is enrolled in a
28 special education program, approved by the department, on the last day
29 of the counting period for which a determination is being made,

1 generates 0.025 instructional units if the child receives gifted
2 services, 0.056 instructional units if the child receives resource
3 services, 0.1 instructional units if the child receives self-contained
4 services, or 0.333 instructional units if the child receives intensive
5 or hospital/homebound services, as those categories of service are
6 defined by the department by regulation, in the funding community in
7 which the child is served. A child may be counted in one special
8 education category only.

9 (b) Notwithstanding (a) of this section, in a district that
10 offers a special education program each funding community receives a
11 minimum of 0.25 instructional units for special education for each
12 funding community in which a child is served or the district receives
13 a minimum of 1.00 instructional units for special education, whichever
14 is greater.

15 Sec. 14.17.047. BILINGUAL EDUCATION INSTRUCTIONAL UNITS. A
16 student for whom an appropriate bilingual program must be provided
17 under regulations adopted by the department, and who is enrolled in a
18 bilingual program, approved by the department, as of the last day of
19 the counting period for which a determination is being made, gener-
20 ates, in the funding community in which the student is served, the
21 number of bilingual education instructional units that is the product
22 obtained by multiplying 0.042 by the student's language dominance
23 category weight under department regulations. A funding community in
24 which a bilingual program approved by the department is operated
25 receives a minimum of 0.10 instructional units for bilingual educa-
26 tion, or a district in which a bilingual program is operated receives
27 a minimum of 1.00 instructional units if the weighted ADM is less than
28 13 and a minimum of 2.00 instructional units if the weighted ADM is 13
29 or more, whichever is greater.

1 * Sec. 8. AS 14.17.051 is repealed and reenacted to read:

2 Sec. 14.17.051. AREA COST DIFFERENTIAL. The area cost differen-
3 tial for a school district is as follows:

4	School District	Area Cost Differential
5	Adak	1.27
6	Alaska Gateway	1.19
7	Aleutian Region	1.31
8	Anchorage	1.00
9	Annette Island	1.03
10	Bering Strait	1.39
11	Bristol Bay	1.27
12	Chatham	1.03
13	Chugach	1.14
14	Copper River	1.14
15	Cordova	1.11
16	Craig	1.03
17	Delta/Greely	1.16
18	Dillingham	1.27
19	Fairbanks	1.04
20	Galena	1.30
21	Haines	1.05
22	Hoonah	1.08
23	Hydaburg	1.03
24	Iditarod	1.33
25	Juneau	1.00
26	Kake	1.03
27	Kashunamiut	1.33
28	Kenai	1.00
29	Ketchikan	1.00

1	King Cove	1.27
2	Klawock	1.03
3	Kodiak	1.09
4	Kuspuk	1.46
5	Lake & Peninsula	1.31
6	Lower Kuskokwim	1.42
7	Lower Yukon	1.35
8	Matanuska-Susitna	1.00
9	Nenana	1.20
10	Nome	1.34
11	North Slope	1.45
12	Northwest Arctic	1.45
13	Pelican	1.08
14	Petersburg	1.00
15	Pribilof	1.30
16	Railbelt	1.23
17	Sand Point	1.27
18	Sitka	1.00
19	Skagway	1.05
20	Southeast Island	1.04
21	Southwest Region	1.31
22	St. Mary's	1.30
23	Tanana	1.30
24	Unalaska	1.27
25	Valdez	1.11
26	Wrangell	1.00
27	Yakutat	1.08
28	Yukon Flats	1.46
29	Yukon-Koyukuk	1.46

1 travel costs for education and professional support staff, and high
2 transportation costs to deliver basic goods and supplies to schools in
3 the district.

4 (b) The department shall review the annual audit of each dis-
5 trict for the preceding fiscal year to ascertain its year-end operat-
6 ing fund balance. The amount by which the unreserved portion of that
7 balance exceeds the amount permitted in (a) of this section shall be
8 deducted from the state foundation aid that would otherwise be paid to
9 the district in the current fiscal year.

10 * Sec. 12. AS 14.17.140 is amended to read:

11 Sec. 14.17.140. DETERMINATION OF FULL AND TRUE VALUE BY DEPART-
12 MENT OF COMMUNITY AND REGIONAL AFFAIRS. (a) To determine the amount
13 of local effort under AS 14.17.025 and to aid the department and the
14 legislature in planning, [EQUALIZED PERCENTAGE TO BE APPLIED TO BASIC
15 NEED UNDER AS 14.17.021] the Department of Community and Regional
16 Affairs, in consultation with the assessor for each district, shall
17 determine the full value of the taxable real and personal property in
18 each city or borough district. [EXEMPTIONS GRANTED UNDER CH. 129, SLA
19 1957, KNOWN AS THE ALASKA INDUSTRIAL INCENTIVE ACT (AS 43.25), SHALL
20 BE HONORED.] If there is no local assessor or current local assess-
21 ment for a district, then the Department of Community and Regional
22 Affairs shall make the determination of full value from information
23 available. In making the determination, the Department of Community
24 and Regional Affairs shall be guided by AS 29.45.110. The determina-
25 tion of full value shall be made by [BEFORE] October 1 and sent by
26 certified mail, return receipt requested, on or before that date to
27 the president of the school board in each district. Duplicate copies
28 shall be sent to the commissioner. The governing body of a [THE]
29 borough or city that [WHICH] is a school [THE] district may obtain

1 judicial review of the determination. The superior court may modify
2 the determination of the Department of Community and Regional Affairs
3 only upon a finding of abuse of of [OR] discretion or upon a finding that
4 there is no substantial evidence to support the determination.

5 (b) Motor vehicles subject to the motor vehicle registration tax
6 under AS 28.10.431 [AS 28.10.255] shall be treated as taxable property
7 under [FOR PURPOSES OF (a) OF] this section.

8 * Sec. 13. AS 14.17.160 is repealed and reenacted to read:

9 Sec. 14.17.160. STUDENT COUNTING PERIODS. (a) Within 30 days
10 after the end of the 20-school-day period ending the fourth Friday in
11 October, each district shall transmit a report to the department that,
12 under regulations adopted by the department, reports its average daily
13 membership for that counting period, and other student count informa-
14 tion that will aid the department in making a determination of its
15 state foundation aid. If it makes the district eligible for more
16 state foundation aid, a district may transmit, within 30 days after
17 the 20-school-day period ending the second Friday in February, a
18 similar report for that counting period. The department may make
19 necessary corrections in the report submitted, and shall notify the
20 district of changes made. The commissioner shall notify the governor
21 of additional appropriations the commissioner estimates to be neces-
22 sary to fully fund the public school foundation program for the cur-
23 rent fiscal year.

24 (b) Upon written request and for good cause shown, the commis-
25 sioner may permit a district to use a 20-school-day counting period
26 other than the periods set out in (a) of this section. However, the
27 counting period must be 20 consecutive school days.

28 * Sec. 14. AS 14.17.170 is repealed and reenacted to read:

29 Sec. 14.17.170. DISTRIBUTION OF STATE FOUNDATION AID. (a) The

1 department shall determine the state foundation aid for each school
2 district in a fiscal year on the basis of the district's data reported
3 under AS 14.17.160 for the counting period that makes the district
4 eligible for the greatest number of instructional units. On or before
5 the 15th day of each of the first nine months of each fiscal year,
6 1/12 of each district's state foundation aid shall be distributed on
7 the basis of the data reported for the preceding fiscal year. On or
8 before the 15th day of each of the last three months of each fiscal
9 year, 1/3 of the balance of each district's state foundation aid shall
10 be distributed, after the balance has been recomputed on the basis of
11 student count and other data reported for the current fiscal year.

12 (b) If a district receives more state aid money than it is
13 entitled to receive under this chapter, it shall immediately remit the
14 amount of overpayment to the commissioner, to be returned to the
15 public school foundation account. Upon an adequate showing of a cash
16 flow shortfall, and in the discretion of the commissioner, the depart-
17 ment may make advance payments to a school district. The total of
18 advance payments may not exceed the amount of state foundation aid for
19 which the district is eligible for the fiscal year.

20 * Sec. 15. AS 14.17.190(b) is amended to read:

21 (b) Each district shall maintain complete financial records of
22 the receipt and disbursement of public school foundation money, [AND]
23 money acquired from local effort, and other money received by the
24 district. The records must be in the form required by the department
25 [COMMISSIONER] and are subject to audit by the department [COMMIS-
26 SIONER OR THE BOARD] at any time.

27 * Sec. 16. AS 14.17.220 is amended to read:

28 Sec. 14.17.220. PURPOSE. It is the intention of the legisla-
29 ture, in enacting this public school foundation program, to assure an

1 equitable [ADEQUATE] level of educational opportunities for those in
2 attendance in the public schools of the state. Except for the limita-
3 tions of AS 14.17.025, this [THIS] chapter may [SHALL] not be inter-
4 preted as preventing a public school district from providing educa-
5 tional services and facilities beyond those assured by the foundation
6 program.

7 * Sec. 17. AS 14.17.225 is repealed and reenacted to read:

8 Sec. 14.17.225. CONSTRUCTION AND IMPLEMENTATION OF CHAPTER. (a)

9 This chapter does not create a debt of the state. Each district shall
10 establish, maintain, and operate under a balanced budget. The state
11 is not responsible for the debts of a school district.

12 (b) Money to carry out the provisions of AS 14.17.010 - 14.-
13 17.190 may be appropriated annually by the legislature into the public
14 school foundation account. If amounts in the account are insufficient
15 to meet the allocations authorized under AS 14.17.010 - 14.17.190 for
16 a fiscal year, each district's basic need shall be reduced pro rata as
17 necessary to make the funds available sufficient to meet the alloca-
18 tions for that fiscal year.

19 * Sec. 18. AS 14.17.250(1) is amended to read:

20 (1) "ADM full-time equivalent" means the [QUOTIENT OF THE]
21 aggregate class periods of pupil membership [PER DAY] in specified
22 classes for the student counting period for which a determination is
23 being made, divided by the total number of all class periods in the
24 student counting period [SCHOOL DAY];

25 * Sec. 19. AS 14.17.250(2) is amended to read:

26 (2) "average daily membership" or "ADM" means the aggregate
27 days of membership of pupils divided by the actual number of days in
28 session for the counting period for which a determination is being
29 made [SCHOOL TERM];

1 * Sec. 20. AS 14.17.250(11) is amended to read:

2 (11) "taxable real and personal property" means all real and
3 personal property taxable under the laws of the state [, BUT DOES NOT
4 INCLUDE HOUSEHOLD GOODS AND PERSONAL EFFECTS];

5 * Sec. 21. AS 14.17.250 is amended by adding new paragraphs to read:

6 (13) "eligible federal impact aid" for a fiscal year means
7 the amount of federal aid received by the district as of March 1 of
8 the fiscal year as payment for its entitlement for the application
9 submitted during the preceding fiscal year, including advance pay-
10 ments, and adjustments received since March 1 of the preceding fiscal
11 year from prior year applications, under secs. 2, 3, and 4 of P.L.
12 81 - 874 (20 U.S.C. 237 - 239), as amended, except payments received
13 under sec. 3(d)(3)(B)(ii) of that Act 20 U.S.C. 238(d)(3)(B)(ii)), to
14 the extent the state may consider that aid as local resources under
15 that Act and the regulations adopted under it;

16 (14) "local contributions" means appropriations to the
17 school operating fund by the city or borough, interest earnings that a
18 district is allowed to keep and spend on school operations, state
19 tuition payments, the value of in-kind services performed by the city
20 or borough, and 10 percent of the district's eligible federal impact
21 aid.

22 * Sec. 22. AS 14.25.070 is amended to read:

23 Sec. 14.25.070. CONTRIBUTIONS BY EMPLOYER. An employer shall
24 contribute to the retirement fund an amount equal to [ONE-HALF] the
25 percentage, as certified by the administrator, of the sum total of the
26 base salaries of all teachers that is required in addition to teacher
27 contributions to provide the benefits of this chapter times the sum
28 total of the base salaries paid to teachers by the employer. The
29 employer contribution shall be paid during the fiscal year following

1 the fiscal year for which the contribution is calculated.

2 * Sec. 23. AS 14.25.070 is amended to read:

3 Sec. 14.25.070. CONTRIBUTIONS BY EMPLOYER. An employer shall
4 contribute to the retirement fund an amount equal to one-half the
5 percentage, as certified by the administrator, of the sum total of the
6 base salaries of all teachers that is required in addition to teacher
7 contributions to provide the benefits of this chapter times the sum
8 total of the base salaries paid to teachers by the employer. The
9 employer contribution shall be paid during the fiscal year following
10 the fiscal year for which the contribution is calculated.

11 * Sec. 24. AS 14.36.030 is amended by adding a new subsection to read:

12 (d) If appropriations in a fiscal year are insufficient to fund
13 the grants authorized under (a) of this section, the department shall
14 award the grants to eligible districts on a pro rata basis.

15 * Sec. 25. TRANSITION. (a) For the purpose of calculating the re-
16 quired local contributions under AS 14.17.025(a)(2) for fiscal year 1988,
17 and for the purpose of (d)(2) of this section, each district's basic need
18 for the preceding fiscal year is as determined by the department based on
19 its projections of student count data for fiscal year 1988 and the allow-
20 able instructional units and instructional unit value as contained in this
21 Act.

22 (b) In fiscal years 1988, 1989, and 1990, a district may receive
23 state aid, in addition to its state foundation aid under AS 14.17.021(a),
24 in the greater amount of

25 (1) $(p \times \text{sum87} \times \text{current ADM/ADM87}) - \text{current need}$; or

26 (2) $(p \times \text{state87} \times \text{current ADM/ADM87}) - \text{current state}$.

27 (c) In (b) of this section

28 (1) "ADM87" means the average daily membership of the district
29 in the student counting period used for funding for fiscal year 1987;

1 (2) "current ADM" means the average daily membership of the
2 district in the student counting period used for funding for the current
3 fiscal year;

4 (3) "current need" means the basic need of the district under
5 AS 14.17.021(b), as amended by sec. 2 of this Act, for the current fiscal
6 year;

7 (4) "current state" means the state foundation aid to the dis-
8 trict under AS 14.17.021(a), as amended by sec. 2 of this Act, for the
9 current fiscal year;

10 (5) "p" means the transition percentage, which is 90 percent in
11 fiscal year 1988, 80 percent in fiscal year 1989, and 70 percent in fiscal
12 year 1990;

13 (6) "state87" means the state aid received by the district for
14 fiscal year 1987 under AS 14.17.021, as it read before July 1, 1987;

15 (7) "sum87" means the sum of

16 (A) state aid received by the district under AS 14.17.021,
17 as it read before July 1, 1987, for fiscal year 1987;

18 (B) 90 percent of that portion of the federal impact aid
19 received by the district from the application submitted in fiscal year
20 1986 under secs. 2 - 4 of P.L. 81-874 (20 U.S.C. 237 - 239), as amend-
21 ed, to the extent that that money could be considered as local re-
22 sources under that Act and the regulations adopted under it; and

23 (C) for city or borough school districts, the total of

24 (i) the district's revenue from earnings in the dis-
25 trict's operating fund in fiscal year 1987;

26 (ii) state tuition payments to the district in fiscal
27 year 1987; and

28 (iii) city or borough appropriations or in-kind contri-
29 butions for fiscal year 1987.

1 (d) The amount determined under (c)(7)(C) of this section may not
2 exceed the lesser of

3 (1) the equivalent of a four-mill tax levy on the full and true
4 value of taxable real and personal property in the district as of January
5 1, 1986, as determined by the Department of Community and Regional Affairs
6 under AS 14.17.170; or

7 (2) 35 percent of the district's basic need as determined under
8 (a) of this section.

9 (e) Notwithstanding AS 14.17.021(a), in fiscal year 1988 amounts
10 received by a district under P.L. 81-874 (20 U.S.C. 237 - 239), as amended,
11 between March 1, 1987, and July 1, 1987, based upon applications submitted
12 before or during fiscal year 1986 may not be subtracted from the district's
13 basic need under AS 14.17.021(b).

14 * Sec. 26. AS 14.17.023, 14.17.027, 14.17.061, 14.17.090, 14.17.150,
15 14.17.180, 14.17.205, 14.17.250(5), 14.17.250(7), 14.17.250(10), and 14.-
16 17.250(12) are repealed.

17 * Sec. 27. AS 14.25.080 is suspended from July 1, 1987, through
18 June 30, 1988.

19 * Sec. 28. AS 14.17 is repealed July 1, 1988, unless

20 (1) before January 1, 1988, the Department of Administration has
21 compiled data sufficient to establish an area cost differential for each
22 school district that reflects the total cost of providing educational
23 services at a constant level in each district and presented a proposed area
24 cost differential for each district to the Legislative Budget and Audit
25 Committee; and

26 (2) before the adjournment of the Second Session of the Fif-
27 teenth Alaska State Legislature, the legislature has enacted legislation
28 amending or affirming the area cost differentials set out in AS 14.17.051,
29 as amended by sec. 8 of this Act.

1 * Sec. 29. Sections 4, 25, and 28 of this Act take effect immediately
2 under AS 01.10.070(c).

3 * Sec. 30. Sections 1 - 3, 5 - 10, 12 - 22, 24, 26, and 27 of this Act
4 take effect July 1, 1987.

5 * Sec. 31. Sections 11 and 23 of this Act take effect July 1, 1988, if
6 the conditions described in sec. 28(1) and (2) of this Act are met.