

CSHB

444

SENATE COMMITTEE REPORT

FURTHER

DATE TURNED INTO OFFICE

5/9/88

5/3/88
Mr. President:

Finance

Committee considered

CSHB 444 (2d Fin)

amending fiscal year 1988 operating appropriations and making supplemental operating appropriations for fiscal year 1988 and prior fiscal years; efd and recommended

[] replace with 5 CS CSHB 444 (Fix)) [] same title
[] or adopt _____ CS _____) [] new title

[] attached amendment(s) and

[] do pass

[] do not pass

[] no recommendation

[] individual recommendations

[] further referral to _____

[] letter of intent adopted _____

Committee [] attached or [] adopted fiscal note(s)

[] new [] updated or [] previous

[] zero [] fiscal impact

MEMBERS SIGNING DO PASS

OTHER RECOMMENDATIONS

[Handwritten signatures]

Paul Ginter No Rec
Ruby H. G. No Rec
W. Murphy No Rec

Rick Halford do pass
Chairman signature and recommendation

[] Committee Backup attached

go0588hP
Utermohle
5/9/88

Original sponsor: Rules/Governor

Funding Information

General Fund	\$57,688,997
Other Funds	17,442,500
	<u>\$75,131,497</u>

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 SENATE CS FOR CS FOR HOUSE BILL NO. 444 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FIFTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act amending fiscal year 1988 operating appro-
7 priations and making supplemental operating appro-
8 priations for fiscal year 1988 and prior fiscal
9 years; and providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. Section 22, ch. 95, SLA 1987 is amended to read:

12 * Sec. 22. The sum of \$36,858,800 [A SUM FROM 0 TO 7.25 PERCENT OF
13 THE GENERAL FUND AMOUNT APPROPRIATED FOR PERSONAL SERVICES IN SEC. 24
14 OF THIS ACT] is appropriated from the general fund to the Department
15 of Administration to supplement appropriations in sec. 24 of this Act
16 for personal services, to be allocated among state agencies in the
17 proportion that each agency's costs of personal services bears to the
18 total cost of personal services. The [MAXIMUM] amount set in this
19 section shall be reduced by the amount of savings in personal services
20 costs that result from collective bargaining agreements or government
21 reorganization.

22 * Sec. 2. The sum of \$34,695,700 is appropriated to the Office of the
23 Governor to pay for increases in the costs of state health and variable
24 benefits, to restore the remainder of the amount of the reduction not
25 restored by sec. 1 of this Act made to personal services based on antic-
26 ipated collective bargaining agreements, and to cover personal services
27 shortfalls in the Department of Public Safety and the Alaska Vocational
28 Technical Center, from the following sources:

29 Federal Receipts	\$ 2,779,300
---------------------	--------------

1	General Fund Match	1,444,100
2	General Fund	15,757,000
3	General Fund/Program Receipts	691,400
4	Inter-Agency Receipts	1,387,500
5	Revenue Bonds	40,400
6	Grain Reserve Loan Fund	3,200
7	Agriculture Loan Fund	100,500
8	State Corporation Receipts	493,000
9	FICA Administration Fund	12,900
10	Fish and Game Fund	101,900
11	Highway Working Capital Fund	1,108,600
12	International Airport Revenue Fund	2,387,500
13	Public Employees Retirement Fund	172,200
14	Disabled Fishermans Reserve Account	2,200
15	Surplus Property Revolving Fund	10,500
16	Teachers Retirement System Fund	138,100
17	Veterans Revolving Loan Fund	33,000
18	Commercial Fishing Revolving Loan Fund	99,200
19	Judicial Retirement System	1,800
20	National Guard Retirement System	1,600
21	Student Revolving Loan Fund	166,600
22	Training and Building Fund	2,100
23	Permanent Fund Dividend Fund	315,000
24	Small Business Loan Fund	11,400
25	Tourism Revolving Loan Fund	3,400
26	Capital Improvement Project Receipts	7,206,800
27	Housing Assistance Loan Fund	122,500
28	Mining Revolving Loan Fund	19,600
29	Child Care Revolving Loan Fund	3,400

1	Historical District Revolving Loan Fund	800
2	Fisheries Enhancement Revolving Loan Fund	27,700
3	Alternative Energy Revolving Loan Fund	23,500
4	Residential Energy Conservation Loan Fund	18,300
5	Power Development Revolving Loan Fund	3,100
6	Bulk Fuel Revolving Loan Fund	5,600

7 * Sec. 3. The sum of \$10,000 is appropriated from the general fund to
8 the Department of Law for costs associated with the Western Alaska fuel
9 antitrust case for the fiscal year ending June 30, 1988.

10 * Sec. 4. The sum of \$400,000 is appropriated from the general fund to
11 the Department of Law for costs associated with the Endicott Pipeline rate
12 case, for the fiscal year ending June 30, 1988.

13 * Sec. 5. The sum of \$702,500 is appropriated from the general fund to
14 the Department of Law to pay judgments and claims against the state for the
15 fiscal year ending June 30, 1988.

16 * Sec. 6. The sum of \$1,539,000 is appropriated from the general fund
17 to the Department of Law to fund legal proceedings involving oil and gas
18 revenue due or paid to the state or state title to oil and gas land, in-
19 cluding the North Slope royalty case (State v. Amerada Hess, et al.), the
20 oil and gas corporate income tax case (Arco v. State), the Trans-Alaska
21 pipeline rate case, litigation against the Alaska Oil Company, and United
22 States v. Alaska, for the fiscal year ending June 30, 1988.

23 * Sec. 7. The sum of \$636,309 is appropriated from the general fund to
24 the Department of Revenue to refund additional fiscal year 1987 electric
25 and telephone cooperative tax revenue and liquor license tax revenue under
26 AS 10.25.570 and AS 04.11.610, respectively.

27 * Sec. 8. The sum of \$730,264 is appropriated from the general fund to
28 the Department of Revenue to refund additional fiscal year 1988 fisheries
29 tax revenue under AS 43.75.130.

1 * Sec. 9. The sum of \$4,198,800 is appropriated from the general fund
2 to the Department of Education for full funding of the school foundation
3 program for the fiscal year ending June 30, 1988.

4 * Sec. 10. The sum of \$1,001,600 is appropriated from the general fund
5 to the Department of Education to pay additional costs of the tuition
6 students program for the fiscal year ending June 30, 1988.

7 * Sec. 11. The sum of \$5,000 is appropriated from program receipts
8 deposited in the general fund by the Alaska State Council on the Arts to
9 the Department of Education, Alaska State Council on the Arts for reprint-
10 ing the Eskimo doll catalog for the fiscal year ending June 30, 1988.

11 * Sec. 12. The sum of \$206,900 is appropriated from the general fund to
12 the Department of Health and Social Services to pay for costs associated
13 with increased caseloads in the general relief assistance program for the
14 fiscal year ending June 30, 1988.

15 * Sec. 13. The sum of \$583,800 is appropriated from the general fund
16 to the Department of Health and Social Services, adult public assistance
17 component, to pay for costs associated with increased caseloads in the aid
18 to the disabled and the old age assistance programs for the fiscal year
19 ending June 30, 1988.

20 * Sec. 14. The sum of \$20,000 is appropriated from program receipts
21 deposited in the general fund by the Department of Education to the Depart-
22 ment of Education for the cost of teacher reviews by the teacher certifica-
23 tion unit for the fiscal year ending June 30, 1988.

24 * Sec. 15. The sum of \$300,000 is appropriated from the second injury
25 fund (AS 23.30.040) to the Department of Labor for reimbursement of employ-
26 ers under AS 23.30.205 for approved workers' compensation claims against
27 the second injury fund for the fiscal year ending June 30, 1988.

28 * Sec. 16. The sum of \$611,500 is appropriated from program receipts
29 from the seafood marketing assessment (AS 16.51.120 - 16.51.160) deposited

1 in the general fund by the Department of Revenue to the Department of
 2 Commerce and Economic Development, Alaska Seafood Marketing Institute, for
 3 additional seafood promotional and advertising programs for the fiscal year
 4 ending June 30, 1988.

5 * Sec. 17. The sum of \$300,000 is appropriated to the Department of
 6 Health and Social Services, foster care program, to pay for costs associ-
 7 ated with increased caseloads for the fiscal year ending June 30, 1988,
 8 from the following sources:

Federal Receipts	\$ 200,000
General Fund	100,000

9
 10
 11 * Sec. 18. Section 24, ch. 95, SLA 1987, page 56, line 12 is amended to
 12 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Disaster Relief Fund	<u>7,567,300</u>	<u>7,567,300</u>
	[6,000,000]	[6,000,000]

13
 14
 15
 16
 17 * Sec. 19. The sum of \$50,000 is appropriated from the general fund to
 18 the Alaska Public Utilities Commission for the fiscal year ending June 30,
 19 1988, for costs of legal representation for the commission before the
 20 Federal Energy Regulatory Commission and the courts of the State of Alaska
 21 in response to actions and appeals filed by the Cook Inlet Pipeline Compa-
 22 ny.

23 * Sec. 20. The sum of \$100,700 is appropriated from the general fund to
 24 the Department of Military and Veterans' Affairs to pay for additional
 25 costs of the National Guard reenlistment bonus program for the fiscal year
 26 ending June 30, 1988.

27 * Sec. 21. The sum of \$47,100 is appropriated from the general fund to
 28 the Department of Military and Veterans' Affairs to pay for the flood
 29 control program for the fiscal year ending June 30, 1988.

1 * Sec. 22. The sum of \$6,738,200 is appropriated from the general fund
 2 to the Department of Natural Resources for the fiscal year ending June 30,
 3 1988, to pay for costs incurred in fire suppression efforts.

4 * Sec. 23. The sum of \$117,600 is appropriated from the agriculture
 5 revolving loan fund (AS 03.10.040) to the Department of Natural Resources,
 6 division of agriculture, to pay for increased legal services necessary for
 7 loan collections, foreclosures, and bankruptcy actions for the fiscal year
 8 ending June 30, 1988.

9 * Sec. 24. The sum of \$200,000 is appropriated from the general fund to
 10 the Department of Fish and Game, division of commercial fisheries, for the
 11 fiscal year ending June 30, 1988, to cover losses incurred in the conduct
 12 of test fishing projects that were to be funded by test fishing program
 13 receipts deposited in the general fund.

14 * Sec. 25. The sum of \$162,362 is appropriated from the general fund to
 15 the Department of Fish and Game, division of fisheries rehabilitation,
 16 enhancement and development, to pay for the increase in risk management
 17 insurance fees for hatchery facilities for the fiscal year ending June 30,
 18 1988.

19 * Sec. 26. Section 24, ch. 95, SLA 1987, page 72, line 21, is amended
 20 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Fish and Wildlife		
Protection	<u>11,072,700</u>	<u>11,072,700</u>
	[10,841,300]	[10,841,300]

25 * Sec. 27. Section 24, ch. 95, SLA 1987, page 73, lines 4 and 5, are
 26 amended to read:

ALLOCATIONS

Aircraft Section

SCS CSHB 444(Fin)

1 (6 positions) 836.500
 2 [686,200]

3 Marine Enforcement

4 (15 positions) 1.812.100
 5 [1,731,000]

6 * Sec. 28. Section 24, ch. 95, SLA 1987, page 73, lines 15 and 16, are
 7 amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
8 Fire Prevention		<u>1.331.000</u>	<u>950.900</u>	380,100
		[1,266,000]	[885,900]	
11 Fire Prevention 12 Operations (15 13 positions)	<u>1.042.200</u>			
	[997,200]			

15 * Sec. 29. Section 24, ch. 95, SLA 1987, page 73, line 22, is amended
 16 to read:

	ALLOCATIONS
18 Fire Service 19 Training (2 20 positions)	<u>288.800</u>
	[268,800]

22 * Sec. 30. Section 24, ch. 95, SLA 1987, page 74, lines 22 and 23, are
 23 amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
25 Alaska State 27 Troopers		<u>29.183.700</u>	<u>28.415.400</u>	768,300
		[28,493,700]	[27,725,400]	

1 Detachments and
 2 Criminal Inves-
 3 tigation Bureau

4 (288 positions) 21,111,600

5 [21,071,600]

6 * Sec. 31. Section 24, ch. 95, SLA 1987, page 76, line 12, is amended
 7 to read:

8 ALLOCATIONS

9 Prisoner Trans-
 10 portation

1,025,000

11 [750,000]

12 * Sec. 32. Section 24, ch. 95, SLA 1987, page 76, line 14, is amended
 13 to read:

14 ALLOCATIONS

15 Rural Trooper
 16 Housing

755.400

17 [380,400]

18 * Sec. 33. Section 24, ch. 95, SLA 1987, page 77, line 16, is amended
 19 to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
20 Administration	<u>8,141.200</u>	<u>7,645.200</u>	496,000
	[8,041,200]	[7,545,200]	

21
 22
 23 * Sec. 34. Section 24, ch. 95, SLA 1987, page 79, line 6, is amended to
 24 read:

25 ALLOCATIONS

26 Laboratory
 27 Services (17
 28 positions)

1,089.400

[989,400]

* Sec. 35. The sum of \$55,500 is appropriated from the general fund to the Department of Environmental Conservation for clean-up and support of Kenai Peninsula pollution problems for the fiscal year ending June 30, 1988.

* Sec. 36. The unexpended and unobligated portion of the \$1,140,000 authorized for receipt and expenditure by the Department of Law by RPL 03-88-0043, is transferred and appropriated to the Department of Public Safety for the anti-drug enforcement project for the fiscal year ending June 30, 1988, from federal receipts under the Anti-Drug Abuse Act of 1986 and the general fund as set out in RPL 03-88-0043.

* Sec. 37. The sum of \$1,266,200 is appropriated from the general fund to the Department of Corrections for additional operating costs for the fiscal year ending June 30, 1988 and is allocated for the purposes expressed and in the amounts listed:

ALLOCATIONS

Statewide	
programs	118,000
Major medical	948,200
Palmer Correc-	
tional Center	200,000

* Sec. 38. Section 24, ch. 95, SLA 1987, page 110, lines 18 and 19, are amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Retirement In-			
centive program	<u>220,600</u>	<u>217,600</u>	3,000
	[279,900].	[276,900]	
Goose Bay Correc-			

tional Center

(5 positions)

127,300

127,300

[688,700]

[688,700]

* Sec. 39. The sum of \$38,000 is appropriated from the general fund to the Department of Transportation and Public Facilities to refund prior overpayment of fees at the Cold Bay airport.

* Sec. 40. The sum of \$200,000 is appropriated from the general fund to the Department of Transportation and Public Facilities to fund costs related to improvements and airport safety at certificated airports as required by Title 14 of the Code of Federal Regulations, Part 139 (aviation) for the fiscal year ending June 30, 1988.

* Sec. 41. The sum of \$30,000 is appropriated from the general fund to the Office of the Governor, Office of Equal Employment Opportunity, for additional costs of affirmative action programs for the fiscal year ending June 30, 1988.

* Sec. 42. The sum of \$62,200 is appropriated from the general fund to the Department of Administration, Office of Public Advocacy for additional operating costs associated with the defense of State v. Alexander, State v. Herron, and State v. Gray for the fiscal year ending June 30, 1988.

* Sec. 43. The sum of \$242,896 is appropriated from the general fund to the following agencies to pay miscellaneous claims and stale-dated warrants:

Administration	\$ 83,238
Education	3,000
Health and Social Services	96,230
Commerce and Economic Development	185
Military and Veterans' Affairs	4,813
Fish and Game	19,147
Public Safety	14,416

1	Corrections	2,700
2	Department of Transportation and	
3	Public Facilities	17,005
4	Alaska Court System	2,162

5 * Sec. 44. The sum of \$67,600 is appropriated from the general fund to
 6 the Department of Revenue for additional reimbursements to fish and game
 7 license vendors for the fiscal year ending June 30, 1988.

8 * Sec. 45. The sum of \$14,516 is appropriated from the general fund to
 9 the Department of Revenue to refund additional fiscal year 1986 fisheries
 10 tax revenue under AS 43.75.130 to the City of Togiak.

11 * Sec. 46. The sum of \$58,900 is appropriated from the general fund to
 12 the Department of Military and Veterans' Affairs for additional costs of
 13 the veterans' burial allowance program for the fiscal year ending June 30,
 14 1988.

15 * Sec. 47. The sum of \$100,000 is appropriated from the general fund to
 16 the Office of the Governor for additional operating costs of the Alaska
 17 Housing Marketing Council for the fiscal year ending June 30, 1988.

18 * Sec. 48. The sum of \$1,916,500 is appropriated from the general fund
 19 to the Department of Transportation and Public Facilities, Alaska marine
 20 highway system, for additional operating expenses for the fiscal year
 21 ending June 30, 1988, and is allocated for the purposes expressed and in
 22 the amounts listed:

23 ALLOCATIONS

24	Marine trans-	
25	portation	
26	fuel costs	1,250,000
27	M/V Tuste-	
28	mena opera-	
29	tions short-	

fall 441,500

Costs for M/V

Columbia due

to M/V Matanus-

ka mechanical

failure 175,000

M/V Chilkat ex-

tended service

due to M/V Aurora

reduced service 50,000

* Sec. 49. The sum of \$810,400 is appropriated from the general fund to the Department of Transportation and Public Facilities, central region highways and aviation maintenance, for additional snow and ice removal costs for the fiscal year ending June 30, 1988.

* Sec. 50. The sum of \$259,589 is appropriated from the general fund to the Department of Fish and Game, division of fisheries rehabilitation, enhancement and development, for the fiscal year ending June 30, 1988, to cover a shortfall in interagency receipts from the Department of Corrections.

* Sec. 51. The sum of \$350,000 is appropriated from the general fund to the Department of Education for payment as a grant to the Galena City Schools to mitigate the effects of deferral of P.L. 81-874 funds for the fiscal year ending June 30, 1988.

* Sec. 52. The sum of \$127,000 is appropriated from the general fund to the Department of Education for payment as a grant to the Kake City Schools to mitigate the effects of deferral of P.L. 81-874 funds for the fiscal year ending June 30, 1988.

* Sec. 53. The sum of \$21,661 is appropriated from federal receipts to the Office of the Governor, office of management and budget, division of

1 governmental coordination for the state's participation in the Outer Conti-
2 nental Shelf Mining Program's federal-state coordination team effort on the
3 Norton Sound OCS mining lease sale.

4 * Sec. 54. The sum of \$732,814 is appropriated from the general fund to
5 the Department of Education for payment as a grant to the Matanuska-Susitna
6 Borough School District to mitigate the effect of present property value
7 calculations.

8 * Sec. 55. The sum of \$22,700 is appropriated from the general fund to
9 the Department of Fish and Game for the fiscal year ending June 30, 1988,
10 for the purpose of paying travel and per diem for the members of the Inter-
11 national North Pacific Fisheries Convention in order to attend an emergency
12 meeting in Vancouver, Canada.

13 * Sec. 56. The sum of \$345,140 is appropriated from the general fund to
14 the following legislative agencies in the amounts listed for reimbursement
15 of contract costs for preparation of the state's site proposal for the
16 United States Department of Energy superconducting collider project:

17	Legislative Finance Division	\$330,140
18	Legislative Affairs Agency	15,000

19 * Sec. 57. The sum of \$11,093,066 is appropriated from the general fund
20 to the Department of Education to satisfy a condition set out in a
21 "Conditional Determination," issued by the assistant secretary for elemen-
22 tary and secondary education, United States Department of Education, on
23 March 15, 1988, regarding Alaska's compliance in fiscal year 1987 with sec.
24 5(d), P. L. 81-874, as amended and for the purpose of mitigating adverse
25 consequences arising from area differentials and P.L. 81-874 hold-back
26 provisions of the school foundation formula. The money is allocated as
27 follows:

28	SCHOOL DISTRICT	GENERAL FUND
29	Adak	\$ 798,962

1	Alaska Gateway	29,032
2	Aleutian Region	11,246
3	Anchorage	2,101,738
4	Annette Island	298,441
5	Bering Strait	154,627
6	Chatham	190,290
7	Cordova	483,155
8	Delta/Greely	277,889
9	Haines Borough	3,300
10	Hoonah	30,358
11	Hydaburg City	49,211
12	Iditarod Area	343,800
13	Juneau	46,199
14	Kenai	492,856
15	Ketchikan	434,060
16	King Cove City	76,200
17	Klawock	53,999
18	Kuspuk	328,200
19	Lower Yukon	1,454,461
20	Matanuska-Susitna Borough	485,911
21	Nenana City	44,349
22	Pelican	21,304
23	Petersburg	449,622
24	Pribilof	261,843
25	Sand Point	144,265
26	Sitka	97,807
27	Southeast Island	192,587
28	Southwest Region	439,711
29	St. Mary's	139,100

1	Unalaska	134,023
2	Valdez	68,410
3	Wrangell	371,790
4	Yukon-Koyukuk	408,000
5	Yupitit	30,000
6	Correspondence Study - State	146,320

7 * Sec. 58. The sum of \$385,000 is appropriated from the general fund to
8 the Legislative Council for the purpose of settlement of the Behrends
9 Building lease lawsuit.

10 * Sec. 59. The sum of \$30,000 is appropriated from the general fund to
11 the Department of Education for payment as a grant to the Dillingham City
12 School District to mitigate the effects of the education foundation formula
13 for the fiscal year ending June 30, 1988.

14 * Sec. 60. The appropriations made or amended by this Act are for
15 fiscal year 1988 and prior fiscal year operating costs and lapse into the
16 funds from which they are appropriated on June 30, 1988.

17 * Sec. 61. This Act takes effect immediately under AS 01.10.070(c).
18
19
20
21
22
23
24
25
26
27
28
29

5/9/88
WH
JCS (Fix)
HB444
3
Failed

CONTRACT JAILS SUPPLEMENTAL

Sec. _____. The sum of \$314,000 is appropriated from the general fund to the Department of Public Safety for contract jails during the fiscal year ending June 30, 1988, to be allocated as follows:

Bristol Bay Borough	\$12,000
Craig	20,000
Dillingham	5,000
Kodiak	65,000
Kotzebue	175,000
Petersburg	12,000
Sitka	5,000
Valdez	15,000
Wrangell	5,000

STATE OF ALASKA

STEVE COWPER, GOVERNOR

DEPARTMENT OF PUBLIC SAFETY

OFFICE OF THE COMMISSIONER

P.O. BOX N
JUNEAU, ALASKA 99811-1200
PHONE: 465-4322

May 9, 1988

The Honorable Willie Hensley
Alaska State Legislature
P.O. Box V
Juneau, AK 99811

RE: FY 88 Contract Jails
Reimbursement Shortfall

Dear Senator Hensley:

The Department of Public Safety contracts with 17 communities within Alaska to provide care and confinement for state-charged prisoners. The purpose of the jail contract is to reimburse the communities for their expenses in providing care and confinement.

The reimbursement funds are based on the number of "mandays" that a prisoner is confined in jail. The following figures represent the expense amount in addition to the FY 88 contracted funding. In other words, the expense to confine prisoners in these locations exceeded the contracted amount.

I have also listed a recommended supplement figure for each community in the event a supplemental appropriation is possible. The recommended amounts are based on our review of the manday counts. The figures reflect the costs submitted for the first nine months of FY 88 and projected manday counts for the final three months.

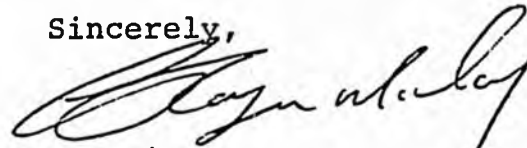
<u>Community</u>	<u>Shortfall</u>	<u>Recommended Supplement</u>
Bristol Bay Borough (Naknek)	32.6	12.0
Craig	57.7	20.0
Dillingham	10.0	5.0
Kodiak	104.0	65.0
Kotzebue	391.0	175.0

The Honorable Willie Hensley -2-

May 9, 1988

<u>Community</u>	<u>Shortfall</u>	<u>Recommended Supplement</u>
Petersburg	39.2	12.0
Sitka	16.7	5.0
Valdez	42.9	15.0
Wrangell	<u>31.0</u>	<u>5.0</u>
Totals	725.1	314.0

Sincerely,



Captain C. Roger McCoy
Special Assistant

cc: Arthur English
Commissioner
Department of Public Safety

OFFICE OF THE GOVERNOR

FOUCH AM
JUNEAU, ALASKA 99811
PHONE: (907) 465-3568

**OFFICE OF MANAGEMENT AND BUDGET
DIVISION OF BUDGET REVIEW**

May 5, 1988

The Honorable John Binkley, Co-Chairman
The Honorable Rick Halford, Co-Chairman
Senate Finance Committee
P.O. Box V
Juneau, Alaska 99811

Subject: Request for addition FY 1988 Supplemental

Dear Senator Binkley and Senator Halford:

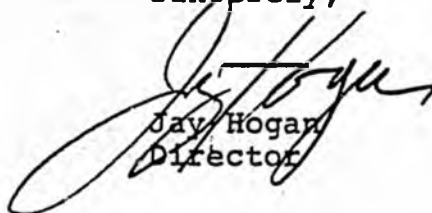
Enclosed is a request for an FY88 general fund supplemental in the amount of \$1,509,500. This request would be added as a new section to CSHB 444 (2nd FIN). This request is for additional funds for several school districts to mitigate adverse consequences arising from area differentials and P.L. 874 hold-back provisions of the school foundation formula.

The adverse consequences issue arose during the Legislative Budget and Audit Committee hearings regarding section 154, Chapter 3, FSSLA 1987 (adverse consequences-appropriation of \$2,000,000). The Legislative Budget and Audit Committee agreed with the distribution method proposed by the Department of Education for the two million dollar appropriation. The department's distribution plan did not address all of the adverse consequences arising from implementation of the new foundation formula. Specifically three areas not taken into consideration by the department in their distribution were 1) whether the cost of living study used in the foundation program operated to the disadvantage of low income areas when it was used as a cost-of-education study; 2) whether the deferral of non-deductible P.L. 874 funds was foreseen as applied to small city schools; and 3) whether the existence of a negative balance be a determinant in distribution or whether those operating with negative fund balances are rewarded for non-prudent management.

It was at this time that the Governor's Office committed to seeking supplemental funding to correct this situation. The Governor's Office felt that several points raised in the discussion had merit and could be solved with further study, but that these school districts should not suffer in the interim.

In addition, Centralized Correspondence Study is requesting an FY88 \$25,000 general fund supplemental to cover the costs of materials and freight needed to meet the demands of increased enrollment for the FY88 portion of summer school. We also respectfully request consideration of this supplemental item.

Sincerely,



Jay Hogan
Director

Enclosure

SUPPLEMENTAL FUNDING REQUEST
 SCHOOL DISTRICT ADVERSE CONSEQUENCES-ARISING FROM
 AREA DIFFERENTIAL AND FL-874 HOLD-BACK PROVISIONS

Legislative Budget & Audit Committee Information

DISTRICT	(1) DISTRICT ADVERSE CONSEQUENCES REQUEST	(2) PROPOSED 10% FL874 & AREA DIFF. ADJUST.	(3) DOE RECOMMEND ADVERSE CONS. ADJUSTMENT	(4) DOE RECOMMEND SUPPLEMENTAL HB 444-SEC. 51/52	(5) FL874 AGREEMENT for FY87 with Fed's - HB 543	(6) AMOUNTS IN COLUMN 2 NOT FUNDED
Adak					799.0	
Alaska Gateway					29.0	
Aleutian Region					11.2	
Anchorage					2,101.7	
Annette Island	171.0	120.6			298.6	
Bering Strait					154.6	
Chatham		148.8			190.3	
Cordova		75.2			483.2	
Craig	168.3	71.0	139.0			
Delta Greely					277.9	
Dillingham	282.0	154.8	220.0			
Galena	635.0	207.6	228.3	350.0		
Haines		3.3				3
Hoonah	336.3	22.4	208.0		30.4	
Hydaburg		49.2			40.3	3
Iditarod		343.8				343
Juneau					46.2	
Kake	615.6	105.0	354.1	127.8		
Kashunamiut	342.8	118.2	200.0			
Kenai					492.9	
Ketchikan					434.1	
King Cove		76.2				76
Klawock	268.8	111.0	138.7		54.0	
Kuspuk		328.2				328
Lower Yukon		402.0			1,454.5	
Mt-Su					485.9	
Nenana	165.0	44.3			17.9	26
Pelican					21.3	
Petersburg					449.6	
Fribilof					261.8	
Sand Point	206.1	41.1			144.3	
Sitka					97.8	
Skagway		.1				
Southeast Island		192.6			72.0	120
Southwest Region					439.7	
St. Mary's		139.1				139
Tanana	234.5	118.2	166.5			
Unalakleet	153.4	58.6	144.0		134.0	
Valdez					68.4	
Wrangell					371.8	
Yakutat	218.7	23.1	201.4			
Yukon-Koyukuk		408.0				408
Ypsit		30.0				30
CCS					121.3	
SUBTOTAL	\$3,797.5	\$3,392.4	\$2,000.0	\$477.8	\$9,583.7*	\$1,484
CCS Summer School Supplemental						25
TOTAL REQUEST						\$1,509

* Rounding accounts for the difference from HB543 total of \$9,583.6.

Prepared OMB/Division of Budget Review 5/5/88

STATE OF ALASKA

DEPARTMENT OF EDUCATION

OFFICE OF THE COMMISSIONER

BILL SHEFFIELD, GOVERNOR

GOLDBELT PLACE
801 WEST 10th STREET
POUCH F
JUNEAU, ALASKA 99811

January 7, 1987

The Honorable Ron Larson, Chair
Legislative Budget and Audit
Committee
Alaska State Legislature
P.O. Box V
Juneau, Alaska 99811

OFFICE OF
MANAGEMENT & BUDGET
JAN 13 1987
BUDGET REVIEW

Dear Representative Larson:

4 AAC 09.071 was promulgated to implement section 154, Ch 3 FSSLA 1987 which appropriated \$2,000,000 to be distributed to districts which provided satisfactory evidence to the department that adverse consequences arose from the implementation of the new school funding formula and that other money is not available to remedy the situation.

Pursuant to this regulation a letter was sent to all superintendents which outlined the application procedure and included a copy of the regulation (attached). This letter stipulated the minimum amount of information that must be submitted and the deadline for applications. As a result of this process, sixteen applications were received. Three of these applicants (Kuspuk, Nenana, and Yukon Koyukuk School Districts) were rejected due to the fact that they did not meet the minimum requirements outlined in the application process or were received in the department after the deadline of December 17, 1987. Of the remaining thirteen applications three were rejected for the following reasons.

Annette Island School District

This application was rejected due to the fact that the district had projected a positive fund balance for FY 88 of \$128,440. It is the department's position that this fund balance should be sufficient to cover any additional costs incurred in the operation of the school district for the current school year.

St. Mary's School District

This application was rejected due to the fact that the school district admitted having a capital reserve fund of \$1.4 million which could be used to cover any expenditure shortfall the district may incur during the existing school year.

Sand Point School District

This application was rejected due to the fact that the school district projected a fund balance of \$7,544 for the FY 88 school year. As in the case of Annette Island School District, it is the department's position that a positive fund balance is an indication that the district can fiscally support itself for the existing school year.

January 7, 1987

It was determined that the ten remaining school districts were entitled to state funds pursuant to 4 AAC 09.071.

The following is a list of these districts, the amounts they initially requested and their projected FY 88 fund balance.

<u>District Name</u>	<u>Amount Requested</u>	<u>Projected FY 88 Fund Balance</u> <denotes deficit>
Craig	168,253	<149,139>
Dillingham	374,000	<272,000>
Galena	635,000	<628,095>
Hoonah	336,340	<228,142>
Take	615,573	<518,751>
Kashunamiut	342,754	<266,355>
Klawock	268,786	<147,789>
Tanana	234,464	<177,659>
Yakutat	280,247	<280,247>
Unalaska	153,435	<153,435>
TOTAL	3,408,852	

It was determined that a simple proration of this request would not meet the constraints imposed by the disparity test for P.L. 81-874. Therefore, the following list was generated based on two considerations: 1) the maximum allowable amount of funds which could be made available to districts that would not violate the disparity test imposed by P.L. 81-874; and, 2) the amount of money each district would need to bring its projected fund balance for FY 88 to zero, thus providing sufficient funds to operate the district throughout the existing school year.

<u>District Name</u>	<u>Amount</u>
Craig	149,139
Dillingham	272,000
Galena	243,306
Hoonah	228,142
Take	279,090
Kashunamiut	266,355
Klawock	147,789
Tanana	177,408
Yakutat	214,578
Unalaska	153,435
TOTAL	2,131,240

January 7, 1987

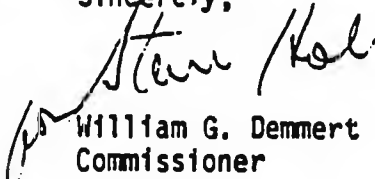
The total request based on the above list exceeds the appropriation by \$131,240. For this reason, the amount of funds allocated to each district has been based on a proration of 93.842% and resulted in the following.

<u>District Name</u>	<u>Amount</u>
Craig	139,955
Dillingham	255,250
Galena	228,323
Hoonah	214,093
Kake	261,904
Kashunamiut	249,953
Klawock	138,688
Tanana	166,483
Yakutat	201,364
Unalaska	143,987
TOTAL	2,000,000

Attached for your information and review are copies of individual school district requests. FY 88 budgets and FY 87 audits are on file with the Department of Education.

We believe this represents a fair and equitable means of fund distribution to those districts that have been severely impacted by the implementation of the new foundation program and recommend approval by your committee.

Sincerely,


William G. Demmert
Commissioner

cc: Members, Legislative Budget
and Audit Committee
Annette Island Schools
Craig City Schools
Dillingham City Schools
Galena City Schools
Hoonah City Schools
Kake City Schools
Kashunamiut School District
Klawock City Schools
Kuspuk School District
Nenana City Schools
Sand Point School District
St. Mary's School District
Tanana Schools
Yakutat City Schools
Yukon Koyukuk School District
Unalaska City Schools

DEPARTMENT OF EDUCATION

OFFICE OF THE COMMISSIONER

GOLDBELT PLACE
801 WEST 101st STREET
POUCH F
JUNEAU, ALASKA 99511

November 17, 1987

MEMORANDUM NUMBER 88-07

TO: Superintendents
FROM: *W. G. Demmert*
William G. Demmert
Commissioner

RE: Implementation of regulation 4 AAC 09.071

The attached regulation, 4 AAC 09.071, dealing with state aid for REAA school districts and single funding community school districts with less than 500 ADM will be in effect on or about December 13, 1987.

Applications must be received by the department no later than December 17, 1987. They are to be sent to Jerald Mikesell, Director, Division of Education Finance and Support Services, Department of Education, P.O. Box F, Juneau, Alaska 99811-0500. Applications may be in either narrative or statistical form, but must contain all information required by 4 AAC 09.071(e). Satisfactory evidence, required by .071(e)(3), will include at least the following information:

1. written certification by the superintendent that other money is not available;
2. the FY'87 school district audit; and
3. the FY'88 school district budget.

Numbered memorandum 88-07
page two
November 17, 1987

4 AAC 09 is amended by adding a section to article 1 to read:

4 AAC 09.071. Small Single Funding Community Municipal School Districts and REAA School Districts. (a) An REAA school district or a single funding community municipal school district that has less than 500 ADM may apply for state aid under sec. 154, ch. 3, FSSLA 1987, in addition to aid under AS 14.17, for the purpose of mitigating adverse consequences that may arise from the implementation of ch 91, SLA 1987.

(b) Money will be allocated to a district under this section only if the district provides evidence satisfactory to the department that the adverse consequences arose from the implementation of the new school funding formula and that other money is not available to remedy the situation.

(c) Expenditures under this section are in the discretion of the commissioner, and will be brought to the Legislative Budget and Audit Committee for approval before disbursement.

(d) An application for aid under this section must be in the format prescribed by the commissioner and must be received by the department no later than 12/17/87.

(e) An application for aid under this section must contain;

(1) a statement detailing the loss of funding with a description of the adverse consequences arising from the implementation of ch 91, SLA 1987;

(2) the amount of financial assistance being requested with a description and budget of how the money will be used to remedy the problem; and

(3) satisfactory evidence that other money is not available to meet the identified need.

(f) money provided to a district under this section will be limited to the extent necessary to ensure that the Federal Impact Aid disparity criteria under 34 C.F.R. 222.63 are not violated.

(g) A decision under this section is not subject to the appeal procedure set out in 4 AAC 40.

(h) For purposes of sec. 154, ch. 3, FSSLA 1987 and this section, "adverse consequences" means situations that, if not remedied, might significantly reduce educational services provided to students.

(i) This section is repealed effective June 30, 1988.

MEMORANDUM

**State of Alaska
Department of Education**

**TO: Jay Hogan, Associate Director
Division of Budget Review
Office of Management & Budget**

DATE: May 4, 1988

FILE NO:

TELEPHONE NO: 465-2800

**FROM: William G. Demmert
Commissioner**

**SUBJECT: Centralized
Correspondence Study
Supplemental Request**

The Department of Education respectfully requests a supplemental appropriation of \$25,000 to cover the cost of Centralized Correspondence Study (CCS) summer school course materials. Response to the summer school program has been overwhelming, with enrollment far in excess of anticipated demand. Enrollment was estimated at a maximum of 500 students enrolling in 940 courses; to date 518 students have enrolled in 1,100 courses. Given the open window for enrollment through June 15, 1988, a total of 1,700 students are estimated to enroll in 3,000 courses. Without additional funds to purchase course materials and cover shipping costs, enrollment in CCS summer school must be closed. Time is of the essence since course materials must arrive at the CCS warehouse by May 30, 1988, for shipment to students for start-up of school on June 15, 1988. This school schedule is necessary to provide students sufficient time to complete their coursework and receive credit prior to their regular school program starting in the fall.

Please contact me if there are any questions regarding this request.

Funding Information
General Fund \$9,583,566
Other Funds -0-
\$9,583,566

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2

HOUSE BILL NO. 543

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

FIFTEENTH LEGISLATURE - SECOND SESSION

5

A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-
7 ment of Education to satisfy a condition of a condi-
8 tional determination issued by the United States
9 Department of Education regarding the state's compli-
10 ance with P.L. 81-874 in fiscal year 1987; and
11 providing for an effective date."

12 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

13 * Section 1. The sum of \$9,583,566 is appropriated from the general
14 fund to the Department of Education to satisfy a condition set out in a
15 "Conditional Determination," issued by the assistant secretary for elemen-
16 tary and secondary education, United States Department of Education, on
17 March 15, 1988, regarding Alaska's compliance in fiscal year 1987 with sec.
18 5(d), Public Law 81-874, as amended. The money is allocated as follows:

19	SCHOOL DISTRICT	GENERAL FUND
20	Adak	\$ 798,962
21	Alaska Gateway	29,032
22	Aleutian Region	11,246
23	Anchorage	2,101,738
24	Annette Island	298,441
25	Bering Strait	154,627
26	Chatham	190,290
27	Cordova	483,155
28	Delta/Greely	277,889
29	Hoonah	30,358

1	Hydaburg	40,311
2	Juneau	46,199
3	Kenai	492,856
4	Ketchikan	434,060
5	Klawock	53,999
6	Lower Yukon	1,454,461
7	Mat-Su	485,911
8	Nenana	17,949
9	Pelican	21,304
10	Petersburg	449,622
11	Pribilof	261,843
12	Sand Point	144,265
13	Sitka	97,807
14	Southeast Island	71,987
15	Southwest Region	439,711
16	Unalaska	134,023
17	Valdez	68,410
18	Wrangell	371,790
19	Correspondence Study - State	121,320
20	* Sec. 2. This Act takes effect immediately under AS 01.10.070(c).	

CS HB 444 (2d FIN) VS. HB 444 (all funds--thousands)

SEC #	DEPARTMENT	PURPOSE	HB 444	HB 444	CSHB444	CSHB444	CS VS HB
HCS			GF	TOTAL	GF	TOTAL	AMOUNT
CS HB 444 (FINANCE) BY SECTION:							
1	ADMINISTRATION	RESTORE 10% PERSONAL SVCS REDUCTION (AMENDS SEC. 22 OF FY 88 BUDGET)	0.0	0.0	0.0	0.0	0.0
2	GOV OFFICE	BALANCE OF 10% REDUCTION; VARIABLE BENEFITS; PUB SAFETY/AVTEC PERS SVCS	27,882.4	44,685.6	17,892.5	34,695.7	-9,989.9
3	LAW	WESTERN AK FUEL ANTITRUST CASE	100.0	100.0	10.0	10.0	-90.0
4	LAW	ENDICOTT PIPELINE RATE	400.0	400.0	400.0	400.0	0.0
5	LAW	MISC CLAIMS AGAINST THE STATE	304.9	304.9	376.7	376.7	71.8
6	LAW	OIL & GAS LITIGATION (AMERADA HESS, ARCO, TAPS RATE AND OTHER)	1,539.0	1,539.0	1,539.0	1,539.0	0.0
7	REVENUE	ADDITIONAL SHARING ELECTRIC & TELEPHONE COOP & LIQUOR LICENSE TAX REV	636.3	636.3	636.3	636.3	0.0
8	REVENUE	ADDITIONAL SHARING FISHERIES TAX REVENUES	713.1	713.1	730.3	730.3	17.2
9	EDUCATION	SCHOOL FOUNDATION PROGRAM FY 88 SUPPLEMENTAL	3,379.8	3,379.8	4,198.8	4,198.8	819.0
10	EDUCATION	TUITION STUDENTS FY 88 SUPPLEMENTAL	800.0	800.0	1,001.6	1,001.6	201.6
11	EDUCATION	AK COUNCIL ON THE ARTS; ESKIMO DOLL CATALOG REPRINTING	0.0	0.0	5.0	5.0	5.0
12	HLTH/SOC SVCS	GENERAL RELIEF ASSISTANCE PROGRAM FY 88 SUPP FOR INCREASED CASELOADS	206.9	206.9	206.9	206.9	0.0
13	HLTH/SOC SVCS	ADULT PUBLIC ASSIST INCREASED CASELOADS AID TO DISABLED & OLD AGE ASSIST	583.8	583.8	583.8	583.8	0.0
14	EDUCATION	TEACHER CERTIFICATION UNIT/TEACHER REVIEWS	0.0	0.0	20.0	20.0	20.0
15	LABOR	EMPLOYER WORKER COMP CLAIMS	0.0	0.0	0.0	300.0	300.0
16	COMMERCE	ASM INCREASE IN SEAFOOD PROCESSORS ASSESSMENT	0.0	0.0	611.5	611.5	611.5
17	HLTH/SOC SVCS	FOSTER CARE FY 88 SUPPLEMENTAL FOR INCREASED CASELOADS	330.1	472.1	100.0	300.0	-172.1
18	MILITARY/VET AFF	DISASTER RELIEF FUND FY 88 SUPPLEMENTAL	0.0	0.0	1,567.3	1,567.3	1,567.3
19	COMMERCE	APUC LEGAL COSTS FERC AND STATE COURT APPEALS FOR COOK INLET PIPELINE CO	150.0	150.0	50.0	50.0	-100.0
20	MILITARY/VET AFF	NATIONAL GUARD REENLISTMENT BONUS PROGRAM FY 88 SUPPLEMENTAL	100.7	100.7	100.7	100.7	0.0
21	MILITARY/VET AFF	FLOOD CONTROL PROGRAM FY 88 SUPPLEMENTAL	47.1	47.1	47.1	47.1	0.0
22	NAT RESOURCES	FIRE SUPPRESSION COSTS	6,934.1	6,934.1	6,738.2	6,738.2	-195.9
23	NAT RESOURCES	LEGAL SERVICES FOR LOAN COLLECTIONS, FORECLOSURES & BANKRUPTCY ACTIONS	0.0	117.6	0.0	117.6	0.0
24	FISH & GAME	COMM FISH FOR TEST FISHING PROJECTS--REPLACE GF/PGM RCTS	200.0	200.0	200.0	200.0	0.0
25	FISH & GAME	FRED--INCREASE IN RISK MGT COSTS FOR HATCHERY FACILITIES	162.4	162.4	162.4	162.4	0.0
26	PUBLIC SAFETY	FISH & WILDLIFE PROTECTION APPROPRIATION (SEE SEC. 27)	0.0	0.0	0.0	0.0	0.0
27.1	PUBLIC SAFETY	FISH & WILDLIFE PROTECTION-AIRCRAFT SECTION FY 88 SUPPLEMENTAL	150.3	150.3	150.3	150.3	0.0
27.2	PUBLIC SAFETY	FISH & WILDLIFE PROTECTION-MARINE ENFORCEMENT FY 88 SUPPLEMENTAL	81.1	81.1	81.1	81.1	0.0
28	PUBLIC SAFETY	FIRE PREVENTION OPERATIONS FY 88 SUPPLEMENTAL	45.0	45.0	45.0	45.0	0.0
29	PUBLIC SAFETY	FIRE SERVICE TRAINING FY 88 SUPPLEMENTAL	20.0	20.0	20.0	20.0	0.0
30	PUBLIC SAFETY	DETACHMENTS & CIB FY 88 SUPPLEMENTAL	40.0	40.0	40.0	40.0	0.0
31	PUBLIC SAFETY	PRISONER TRANSPORTATION FY 88 SUPPLEMENTAL	275.0	275.0	275.0	275.0	0.0
32	PUBLIC SAFETY	RURAL TROOPER HOUSING FY 88 SUPPLEMENTAL	375.0	375.0	375.0	375.0	0.0
33	PUBLIC SAFETY	PUBLIC SAFETY ADMINISTRATION APPROPRIATION (SEE SEC. 33)	0.0	0.0	0.0	0.0	0.0
34	PUBLIC SAFETY	LABORATORY SERVICES FY 88 SUPPLEMENTAL	100.0	100.0	100.0	100.0	0.0
35	ENV CONSERVE	CLEAN-UP AND SUPPORT OF KENAI PENINSULA POLLUTION PROBLEMS	955.0	955.0	55.5	55.5	-899.5
36.1	LAW	1986 ANTI-DRUG ENFORCEMENT OPERATIONS	0.0	0.0	-400.0	-1,140.7	-1,140.7
36.2	PUBLIC SAFETY	1986 ANTI-DRUG ENFORCEMENT OPERATIONS	0.0	0.0	400.0	1,140.7	1,140.7

CS HB 444 (2d FIN) VS. HB 444 (all funds--thousands)

SEC #	DEPARTMENT	PURPOSE	HB 444	HB 444	CSHB444	CSHB444	CS VS HB
HCS			GF	TOTAL	GF	TOTAL	AMOUNT
37.1	CORRECTIONS	STATEWIDE PROGRAMS	0.0	0.0	118.0	118.0	118.0
37.2	CORRECTIONS	MAJOR MEDICAL FY 88 SUPPLEMENTAL	620.7	620.7	948.2	948.2	327.5
37.3	CORRECTIONS	PALMER CORRECTIONAL CENTER	0.0	0.0	200.0	200.0	200.0
38.1	CORRECTIONS	RETIREMENT INCENTIVE PROGRAM FY 88 REDUCTION	-59.3	-59.3	-59.3	-59.3	0.0
38.2	CORRECTIONS	GOOSE BAY CORRECTIONAL CENTER FY 88 REDUCTION	-561.4	-561.4	-561.4	-561.4	0.0
39	TRANSPORTATION	REFUND OVERPAYMENT OF FEES AT COLD BAY AIRPORT	130.7	130.7	38.0	38.0	-92.7
40	TRANSPORTATION	AIRPORT SAFETY COSTS MANDATED BY THE FAA	500.0	500.0	200.0	200.0	-300.0
41	GOV OFFICE	OFFICE OF EQUAL EMPLOYMENT OPPORTUNITY AFFIRMATIVE ACTION PGMS	0.0	0.0	30.0	30.0	30.0
42	ADMINISTRATION	OFFICE OF PUBLIC ADVOCACY FY 88 COSTS FOR 3 MURDER CASES	0.0	0.0	62.2	62.2	62.2
43	ADMINISTRATION	MISCELLANEOUS CLAIMS & STALE-DATED WARRANTS	68.4	68.4	83.2	83.2	14.8
43.1	EDUCATION	MISCELLANEOUS CLAIMS & STALE-DATED WARRANTS	3.0	3.0	3.0	3.0	0.0
43.2	HLTH/SOC SVCS	MISCELLANEOUS CLAIMS & STALE-DATED WARRANTS	96.2	96.2	96.2	96.2	0.0
43.3	COMMERCE	MISCELLANEOUS CLAIMS & STALE-DATED WARRANTS	0.2	0.2	0.2	0.2	0.0
43.4	MILITARY/VET AFF	MISCELLANEOUS CLAIMS & STALE-DATED WARRANTS	3.8	3.8	4.8	4.8	1.0
43.5	FISH & GAME	MISCELLANEOUS CLAIMS & STALE-DATED WARRANTS	19.1	19.1	19.1	19.1	0.0
43.6	PUBLIC SAFETY	MISCELLANEOUS CLAIMS & STALE-DATED WARRANTS	14.4	14.4	14.4	14.4	0.0
43.7	CORRECTIONS	MISCELLANEOUS CLAIMS & STALE-DATED WARRANTS	0.0	0.0	2.7	2.7	2.7
43.8	TRANSPORTATION	MISCELLANEOUS CLAIMS & STALE-DATED WARRANTS	17.0	17.0	17.0	17.0	0.0
43.9	COURT SYSTEM	MISCELLANEOUS CLAIMS & STALE-DATED WARRANTS	2.2	2.2	2.2	2.2	0.0
44	REVENUE	FISH & GAME LICENSE VENDORS ADDITIONAL FY 88 REIMBURSEMENTS	0.0	0.0	67.6	67.6	67.6
45	REVENUE	SHARED TAXES (FISHERIES) CITY OF TOGIAK FY 86	0.0	0.0	14.5	14.5	14.5
46	MILITARY/VET AFF	VETERANS BURIAL ALLOWANCE FY 88 SUPPLEMENTAL	0.0	0.0	58.9	58.9	58.9
47	GOV OFFICE	ALASKA HOUSING MARKETING COUNCIL FY 88 OPERATIONS	0.0	0.0	100.0	100.0	100.0
48.1	TRANSPORTATION	MARINE TRANS FUEL COSTS	0.0	0.0	1,250.0	1,250.0	1,250.0
48.2	TRANSPORTATION	MV TUSTEMENA OPERATIONS SHORTFALL	0.0	0.0	441.5	441.5	441.5
48.3	TRANSPORTATION	MV COLUMBIA EXTRA SVC DUE TO BREAKDOWN OF MV MATANUSKA	0.0	0.0	175.0	175.0	175.0
48.4	TRANSPORTATION	MV CHILKAT EXTENDED SVC TO TO DELAY IN MV AURORA SVC	0.0	0.0	50.0	50.0	50.0
49	TRANSPORTATION	CENTRAL REGION M&O SNOW & ICE REMOVAL	0.0	0.0	810.4	810.4	810.4
50	FISH & GAME	FRED SHORTFALL IN VA RECEIPTS FROM CORRECTIONS	259.6	259.6	259.6	259.6	0.0
51	EDUCATION	GALENA SCHOOL DISTRICT MITIGATE PL81-874 DEFERRAL	0.0	0.0	350.0	350.0	350.0
52	EDUCATION	KAKE SCHOOL DISTRICT MITIGATE PL81-874 DEFERRAL	0.0	0.0	127.0	127.0	127.0
53	GOV OFFICE	OMB-GOVERNMENTAL COORDINATION-NORTON SOUND OCS COORDINATION	0.0	0.0	0.0	21.7	21.7
54	EDUCATION	MAT-SU BOROUGH SCHOOL DIST PROPERTY VALUE CALUCULATION MITIGATION	0.0	0.0	732.8	732.8	732.8
		TOTAL CS HB 444 (FINANCE)	47,626.6	64,689.4	43,975.8	61,418.3	-3,271.1
ITEMS DROPPED OUT OF CS HB 444 (FINANCE):							
	HLTH/SOC SVCS	AFDC COLA ADJUSTMENT FOR FY 88	468.8	771.9	0.0	0.0	-771.9
	HLTH/SOC SVCS	POST-MORTEN EXAMS INCREASED AUTOPSIES FY 88 SUPPLEMENTAL	180.6	180.6	0.0	0.0	-180.6
	HLTH/SOC SVCS	MEDICAID NON-FACILITY FY 88 SUPPLEMENTAL FOR UNMET PROGRAM COSTS	4,970.0	9,940.0	0.0	0.0	-9,940.0

CS HB 444 (2d FIN) VS. HB 444 (all funds--thousands)

SEC #	DEPARTMENT	PURPOSE	HB 444	HB 444	CSHB444	CSHB444	CS VS HB
HCS			GF	TOTAL	GF	TOTAL	AMOUNT
	HLTH/SOC SVCS	MEDICAID FACILITY FY 88 SUPPLEMENTAL FOR UNMET PROGRAM COSTS	3,375.0	8,494.6	0.0	0.0	-8,494.6
	COMMERCE	OIL & GAS CONSERVATION COMMISSION FOR INTERSTATE OIL COMPACT ASSESSMENT	20.0	20.0	0.0	0.0	-20.0
	TRANSPORTATION	AMEND FUNDING SOURCE GLACIER HWY/EGAN DRIVE	0.0	0.0	0.0	0.0	0.0
	LEGISLATURE	LEGISLATIVE FINANCE REIMBURSE COSTS FOR SUPER COLLIDER PROJECT	330.1	330.1	0.0	0.0	-330.1
	LEGISLATURE	LEGISLATIVE AFFAIRS REIMBURSE COSTS FOR SUPER COLLIDER PROJECT	15.0	15.0	0.0	0.0	-15.0
		TOTAL ITEMS DELETED FROM HB 444	9,359.5	19,752.2	0.0	0.0	-19,752.2
		TOTAL CS HB 444 (FIN) PLUS ITEMS DELETED IN HB 444	56,986.1	84,441.6	43,975.8	61,418.3	-23,023.3

CS HB 444 (2d FIN) VS. HB 444 (all funds--thousands)

SEC #	DEPARTMENT	PURPOSE	HB 444	HB 444	CSHB444	CSHB444	CS VS HB
HCS			GF	TOTAL	GF	TOTAL	AMOUNT
CS HB 444 (FINANCE) BY SECTION:							
1	ADMINISTRATION	RESTORE 10% PERSONAL SVCS REDUCTION (AMENDS SEC. 22 OF FY 88 BUDGET)	0.0	0.0	0.0	0.0	0.0
2	GOV OFFICE	BALANCE OF 10% REDUCTION; VARIABLE BENEFITS; PUB SAFETY/AVTEC PERS SVCS	27,882.4	44,685.6	17,892.5	34,695.7	-9,989.9
3	LAW	WESTERN AK FUEL ANTITRUST CASE	100.0	100.0	10.0	10.0	-90.0
4	LAW	ENDICOTT PIPELINE RATE CASE	400.0	400.0	400.0	400.0	0.0
5	LAW	MISC CLAIMS AGAINST THE STATE	304.9	304.9	376.7	376.7	71.8
6	LAW	OIL & GAS LITIGATION (AMERADA HESS, ARCO, TAPS RATE AND OTHER)	1,539.0	1,539.0	1,539.0	1,539.0	0.0
7	REVENUE	ADDITIONAL SHARING ELECTRIC & TELEPHONE COOP & LIQUOR LICENSE TAX REV	636.3	636.3	636.3	636.3	0.0
8	REVENUE	ADDITIONAL SHARING FISHERIES TAX REVENUES	713.1	713.1	730.3	730.3	17.2
9	EDUCATION	SCHOOL FOUNDATION PROGRAM FY 88 SUPPLEMENTAL	3,379.8	3,379.8	4,198.8	4,198.8	819.0
10	EDUCATION	TUITION STUDENTS FY 88 SUPPLEMENTAL	800.0	800.0	1,001.6	1,001.6	201.6
11	EDUCATION	AK COUNCIL ON THE ARTS; ESKIMO DOLL CATALOG REPRINTING	0.0	0.0	5.0	5.0	5.0
12	HLTH/SOC SVCS	GENERAL RELIEF ASSISTANCE PROGRAM FY 88 SUPP FOR INCREASED CASELOADS	206.9	206.9	206.9	206.9	0.0
13	HLTH/SOC SVCS	ADULT PUBLIC ASSIST INCREASED CASELOADS AID TO DISABLED & OLD AGE ASSIST	583.8	583.8	583.8	583.8	0.0
14	EDUCATION	TEACHER CERTIFICATION UNIT/TEACHER REVIEWS	0.0	0.0	20.0	20.0	20.0
15	LABOR	EMPLOYER WORKER COMP CLAIMS	0.0	0.0	0.0	300.0	300.0
16	COMMERCE	ASM INCREASE IN SEAFOOD PROCESSORS ASSESSMENT	0.0	0.0	611.5	611.5	611.5
17	HLTH/SOC SVCS	FOSTER CARE FY 88 SUPPLEMENTAL FOR INCREASED CASELOADS	330.1	472.1	100.0	300.0	-172.1
18	MILITARY/VET AFF	DISASTER RELIEF FUND FY 88 SUPPLEMENTAL	0.0	0.0	1,567.3	1,567.3	1,567.3
19	COMMERCE	APUC LEGAL COSTS FERC AND STATE COURT APPEALS FOR COOK INLET PIPELINE CO	150.0	150.0	50.0	50.0	-100.0
20	MILITARY/VET AFF	NATIONAL GUARD REENLISTMENT BONUS PROGRAM FY 88 SUPPLEMENTAL	100.7	100.7	100.7	100.7	0.0
21	MILITARY/VET AFF	FLOOD CONTROL PROGRAM FY 88 SUPPLEMENTAL	47.1	47.1	47.1	47.1	0.0
22	NAT RESOURCES	FIRE SUPPRESSION COSTS	6,934.1	6,934.1	6,738.2	6,738.2	-195.9
23	NAT RESOURCES	LEGAL SERVICES FOR LOAN COLLECTIONS, FORECLOSURES & BANKRUPTCY ACTIONS	0.0	117.6	0.0	117.6	0.0
24	FISH & GAME	COMM FISH FOR TEST FISHING PROJECTS--REPLACE GF/PGM RCTS	200.0	200.0	200.0	200.0	0.0
25	FISH & GAME	FRED--INCREASE IN RISK MGT COSTS FOR HATCHERY FACILITIES	162.4	162.4	162.4	162.4	0.0
26	PUBLIC SAFETY	FISH & WILDLIFE PROTECTION APPROPRIATION (SEE SEC. 27)	0.0	0.0	0.0	0.0	0.0
27.1	PUBLIC SAFETY	FISH & WILDLIFE PROTECTION-AIRCRAFT SECTION FY 88 SUPPLEMENTAL	150.3	150.3	150.3	150.3	0.0
27.2	PUBLIC SAFETY	FISH & WILDLIFE PROTECTION-MARINE ENFORCEMENT FY 88 SUPPLEMENTAL	81.1	81.1	81.1	81.1	0.0
28	PUBLIC SAFETY	FIRE PREVENTION OPERATIONS FY 88 SUPPLEMENTAL	45.0	45.0	45.0	45.0	0.0
29	PUBLIC SAFETY	FIRE SERVICE TRAINING FY 88 SUPPLEMENTAL	20.0	20.0	20.0	20.0	0.0
30	PUBLIC SAFETY	DETACHMENTS & CIB FY 88 SUPPLEMENTAL	40.0	40.0	40.0	40.0	0.0
31	PUBLIC SAFETY	PRISONER TRANSPORTATION FY 88 SUPPLEMENTAL	275.0	275.0	275.0	275.0	0.0
32	PUBLIC SAFETY	RURAL TROOPER HOUSING FY 88 SUPPLEMENTAL	375.0	375.0	375.0	375.0	0.0
33	PUBLIC SAFETY	PUBLIC SAFETY ADMINISTRATION APPROPRIATION (SEE SEC. 33)	0.0	0.0	0.0	0.0	0.0
34	PUBLIC SAFETY	LABORATORY SERVICES FY 88 SUPPLEMENTAL	100.0	100.0	100.0	100.0	0.0
35	ENV CONSERVE	CLEAN-UP AND SUPPORT OF KENAI PENINSULA POLLUTION PROBLEMS	955.0	955.0	55.5	55.5	-899.5
36.1	LAW	1986 ANTI-DRUG ENFORCEMENT OPERATIONS	0.0	0.0	-400.0	-1,140.7	-1,140.7
36.2	PUBLIC SAFETY	1986 ANTI-DRUG ENFORCEMENT OPERATIONS	0.0	0.0	400.0	1,140.7	1,140.7

CS HB 444 (2d FIN) VS. HB 444 (all funds--thousands)

SEC #	DEPARTMENT	PURPOSE	HB 444	HB 444	CSHB444	CSHB444	CS VS HB
HCS			GF	TOTAL	GF	TOTAL	AMOUNT
37.1	CORRECTIONS	STATEWIDE PROGRAMS	0.0	0.0	118.0	118.0	118.0
37.2	CORRECTIONS	MAJOR MEDICAL FY 88 SUPPLEMENTAL	620.7	620.7	948.2	948.2	327.5
37.3	CORRECTIONS	PALMER CORRECTIONAL CENTER	0.0	0.0	200.0	200.0	200.0
38.1	CORRECTIONS	RETIREMENT INCENTIVE PROGRAM FY 88 REDUCTION	-59.3	-59.3	-59.3	-59.3	0.0
38.2	CORRECTIONS	GOOSE BAY CORRECTIONAL CENTER FY 88 REDUCTION	-561.4	-561.4	-561.4	-561.4	0.0
39	TRANSPORTATION	REFUND OVERPAYMENT OF FEES AT COLD BAY AIRPORT	130.7	130.7	38.0	38.0	-92.7
40	TRANSPORTATION	AIRPORT SAFETY COSTS MANDATED BY THE FAA	500.0	500.0	200.0	200.0	-300.0
41	GOV OFFICE	OFFICE OF EQUAL EMPLOYMENT OPPORTUNITY AFFIRMATIVE ACTION PGMS	0.0	0.0	30.0	30.0	30.0
42	ADMINISTRATION	OFFICE OF PUBLIC ADVOCACY FY 88 COSTS FOR 3 MURDER CASES	0.0	0.0	62.2	62.2	62.2
43	ADMINISTRATION	MISCELLANEOUS CLAIMS & STALE-DATED WARRANTS	68.4	68.4	83.2	83.2	14.8
43.1	EDUCATION	MISCELLANEOUS CLAIMS & STALE-DATED WARRANTS	3.0	3.0	3.0	3.0	0.0
43.2	HLTH/SOC SVCS	MISCELLANEOUS CLAIMS & STALE-DATED WARRANTS	96.2	96.2	96.2	96.2	0.0
43.3	COMMERCE	MISCELLANEOUS CLAIMS & STALE-DATED WARRANTS	0.2	0.2	0.2	0.2	0.0
43.4	MILITARY/VET AFF	MISCELLANEOUS CLAIMS & STALE-DATED WARRANTS	3.8	3.8	4.8	4.8	1.0
43.5	FISH & GAME	MISCELLANEOUS CLAIMS & STALE-DATED WARRANTS	19.1	19.1	19.1	19.1	0.0
43.6	PUBLIC SAFETY	MISCELLANEOUS CLAIMS & STALE-DATED WARRANTS	14.4	14.4	14.4	14.4	0.0
43.7	CORRECTIONS	MISCELLANEOUS CLAIMS & STALE-DATED WARRANTS	0.0	0.0	2.7	2.7	2.7
43.8	TRANSPORTATION	MISCELLANEOUS CLAIMS & STALE-DATED WARRANTS	17.0	17.0	17.0	17.0	0.0
43.9	COURT SYSTEM	MISCELLANEOUS CLAIMS & STALE-DATED WARRANTS	2.2	2.2	2.2	2.2	0.0
44	REVENUE	FISH & GAME LICENSE VENDORS ADDITIONAL FY 88 REIMBURSEMENTS	0.0	0.0	67.6	67.6	67.6
45	REVENUE	SHARED TAXES (FISHERIES) CITY OF TOGIAK FY 86	0.0	0.0	14.5	14.5	14.5
46	MILITARY/VET AFF	VETERANS BURIAL ALLOWANCE FY 88 SUPPLEMENTAL	0.0	0.0	58.9	58.9	58.9
47	GOV OFFICE	ALASKA HOUSING MARKETING COUNCIL FY 88 OPERATIONS	0.0	0.0	100.0	100.0	100.0
48.1	TRANSPORTATION	MARINE TRANS FUEL COSTS	0.0	0.0	1,250.0	1,250.0	1,250.0
48.2	TRANSPORTATION	MV TUSTEMENA OPERATIONS SHORTFALL	0.0	0.0	441.5	441.5	441.5
48.3	TRANSPORTATION	MV COLUMBIA EXTRA SVC DUE TO BREAKDOWN OF MV MATANUSKA	0.0	0.0	175.0	175.0	175.0
48.4	TRANSPORTATION	MV CHILKAT EXTENDED SVC TO TO DELAY IN MV AURORA SVC	0.0	0.0	50.0	50.0	50.0
49	TRANSPORTATION	CENTRAL REGION M&O SNOW & ICE REMOVAL	0.0	0.0	810.4	810.4	810.4
50	FISH & GAME	FRED SHORTFALL IN VA RECEIPTS FROM CORRECTIONS	259.6	259.6	259.6	259.6	0.0
51	EDUCATION	GALENA SCHOOL DISTRICT MITIGATE PL81-874 DEFERRAL	0.0	0.0	350.0	350.0	350.0
52	EDUCATION	KAKE SCHOOL DISTRICT MITIGATE PL81-874 DEFERRAL	0.0	0.0	127.0	127.0	127.0
53	GOV OFFICE	OMB-GOVERNMENTAL COORDINATION-NORTON SOUND OCS COORDINATION	0.0	0.0	0.0	21.7	21.7
54	EDUCATION	MAT-SU BOROUGH SCHOOL DIST PROPERTY VALUE CALUCULATION MITIGATION	0.0	0.0	732.8	732.8	732.8
		TOTAL CS HB 444 (FINANCE)	47,626.6	64,689.4	43,975.8	61,418.3	-3,271.1
		ITEMS DROPPED OUT OF CS HB 444 (FINANCE):					
	HLTH/SOC SVCS	AFDC COLA ADJUSTMENT FOR FY 88	468.8	771.9	0.0	0.0	-771.9
	HLTH/SOC SVCS	POST-MORTEN EXAMS INCREASED AUTOPSIES FY 88 SUPPLEMENTAL	180.6	180.6	0.0	0.0	-180.6
	HLTH/SOC SVCS	MEDICAID NON-FACILITY FY 88 SUPPLEMENTAL FOR UNMET PROGRAM COSTS	4,970.0	9,940.0	0.0	0.0	-9,940.0

CS HB 444 (2d FIN) VS. HB 444 (all funds--thousands)

SEC #	DEPARTMENT	PURPOSE	HB 444	HB 444	CSHB444	CSHB444	CS VS HB
HCS			GF	TOTAL	GF	TOTAL	AMOUNT
	HLTH/SOC SVCS	MEDICAID FACILITY FY 88 SUPPLEMENTAL FOR UNMET PROGRAM COSTS	3,375.0	8,494.6	0.0	0.0	-8,494.6
	COMMERCE	OIL & GAS CONSERVATION COMMISSION FOR INTERSTATE OIL COMPACT ASSESSMENT	20.0	20.0	0.0	0.0	-20.0
	TRANSPORTATION	AMEND FUNDING SOURCE GLACIER HWY/EGAN DRIVE	0.0	0.0	0.0	0.0	0.0
	LEGISLATURE	LEGISLATIVE FINANCE REIMBURSE COSTS FOR SUPER COLLIDER PROJECT	330.1	330.1	0.0	0.0	-330.1
	LEGISLATURE	LEGISLATIVE AFFAIRS REIMBURSE COSTS FOR SUPER COLLIDER PROJECT	15.0	15.0	0.0	0.0	-15.0
		TOTAL ITEMS DELETED FROM HB 444	9,359.5	19,752.2	0.0	0.0	-19,752.2
		TOTAL CS HB 444 (FIN) PLUS ITEMS DELETED IN HB 444	56,986.1	84,441.6	43,975.8	61,418.3	-23,023.3

STEVE COWPER
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

May 9, 1988

The Honorable John Binkley
Co-Chairman
Senate Finance Committee
Alaska State Legislature
Juneau, AK 99811

Dear Senator Binkley:

I am forwarding copies of two professional services statements in connection with the Juneau Grand Jury and Impeachment hearings of Governor William J. Sheffield. Also attached is a memorandum from then Commissioner Garrey Peska in response to this request for reimbursement, and a letter of acknowledgement from the law offices of Atkinson, Conway & Gagnon, Inc. It is my understanding that both statements were reviewed only to ascertain legal basis or authority for presentation as a claim against the state.

As per discussions with the legislative leadership, I am submitting this request to you for your review and inclusion as a supplemental appropriation to the Department of Law in the claims and judgments section of the supplemental appropriation bill.

Sincerely yours,

A handwritten signature in black ink, appearing to read "Steve Cowper".

Steve Cowper
Governor

Enclosures

KENNETH R. ATKINSON
JOHN M. CONWAY
BRUCE E. GAGNON
ROBERT J. DICKSON
W. MICHAEL MOODY
GEORGE M. KAPOLCHOK
JOHN A. TREPTOW
PATRICK B. GILMORE
SUSAN WRIGHT MASON
RICHARD E. VOLLERTSEN
GARY M. GUARINO
NEIL T. O'DONNELL
RODIN O. BRENA
PAUL F. LYNCH
CATHLEEN NELSON McLAUGHLIN

LAW OFFICES OF
ATKINSON, CONWAY & GAGNON, INC.
A PROFESSIONAL CORPORATION
420 L STREET
SUITE 500
ANCHORAGE, ALASKA 99501

May 27, 1987

CABLE ADDRESS:
DOVER
—
TELEPHONE 276-1700
AREA CODE 907
—
TELEX NUMBER:
26-817
—
TELECOPIER/FACSIMILE:
(907) 272-2082

Mr. Gary Bader, Director
Division of Administrative Services
Department of Administration
P. O. Box A
Juneau, Alaska 99811

Re: Reimbursement of Legal Expenses
and Costs to Governor Sheffield

Dear Mr. Bader:

The purpose of this letter is to request, on behalf of Governor Sheffield, reimbursement from the Department of Administration to Governor Sheffield the costs and legal expenses which he incurred in connection with the proceedings held before the Alaska State Senate in 1985.

It has been recognized that public officials may be subject to investigations that are much more intrusive and searching than would be warranted if only a private citizen were involved. Public policy also recognizes that the capacity to render public service, with all of its attendant burdens and exposures, should not depend on that official's personal wealth, or lack of it. It is recognized that, where no criminal charges actually result, and the investigation relates to the official's performance of his public duties, the public ought to be prepared to indemnify him for the expenses incurred.

The investigation and the Grand Jury proceedings focused solely on Governor Sheffield's performance of his official duties. Nevertheless, it was necessary, in order to avoid any improprieties, that the Governor retain separate counsel to defend himself, and not to rely upon the Attorney General's office. The Attorney General's

RECEIVED
MAY 29 1987
Dept. of Administration
Administrative Services

Mr. Gary Bader
May 27, 1987
Page 2

office refused to represent or to defend him. The State of Alaska retained and paid a special prosecutor and a battery of independent counsel to pursue the Grand Jury investigation before the Alaska State Senate. Governor Sheffield was eventually cleared of all suggested charges emanating from the Grand Jury and the Alaska State Senate found that the Grand Jury Report was a gross and unfair abuse of power. The people of the State of Alaska had a compelling interest in assuring that those charges were fully aired and tested. When the matter was concluded, the Alaska State Senate decided that the evidence did not warrant impeachment or any other adverse action. We believe it only fair and appropriate that the State of Alaska reimburse the Governor for the expenses and costs which he incurred in successfully defending against those charges.

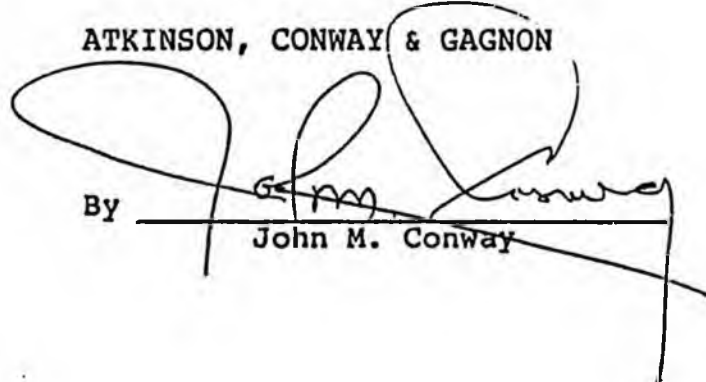
The costs and expenses totaled \$302,652.82. Enclosed you will find statements from Messrs. Atkinson, Conway & Gagnon, Inc. and Hughes, Hubbard & Reed. I can represent to you that those statements have been paid, but should you require additional documentation, kindly let me know.

We look forward to your advices.

Very truly yours,

ATKINSON, CONWAY & GAGNON

By


John M. Conway

JMC:pkk
Enclosures
cc: William J. Sheffield

LAW OFFICES OF
ATKINSON, CONWAY, BELL & GAGNON, INC.
A PROFESSIONAL CORPORATION
420 L STREET
SUITE 500
ANCHORAGE, ALASKA 99501
907/276-1700
IRS# 92-0036495

August 27, 1985

JMC/4948.3

The Honorable William J. Sheffield
Governor of Alaska
State Capitol, Pouch A
Juneau, Alaska 99811

S T A T E M E N T

For professional services rendered in connection with appearances before the Juneau Grand Jury and Impeachment Proceedings:

Conferences in Anchorage and Juneau preparatory to appearances before the Grand Jury; review of transcripts of the Grand Jury Proceedings and review of the Grand Jury Report; preparation of briefs and memoranda presented to the Alaska State Senate; conferences with friends and acquaintances and preparation of affidavits to be presented to the Alaska State Senate; interviews of witnesses; conferences with legislative advisors and others; preparation for the Senate Rules Committee Hearings and participation in hearings, including examination of witnesses and presentation of legal arguments; preparation of Corrected Statement of Facts and drafting for presentation to the Alaska State Senate; miscellaneous administrative and other services.

1,355 hours of professional time:

\$183,595.00

Costs and Disbursements:

Photocopies (Anchorage)	1,419.00
Photocopies (Juneau)	1,881.75
Telecopies	30.29
Postage	52.05
Office Supplies	26.50
Toll charges (Anchorage)	817.41
Telephone installation	1,710.80

The Honorable William J. Sheffield
JMC/4948.3
Page 2

Phone charges (Juneau)	296.98
Westlaw (computer research)	381.70
Research	114.00
Travel and related expenses	5,303.53
Courier/Goldstreak	723.80
Freight	226.78
Printing	1,008.63
Miscellaneous	46.18
Rent (Sealaska Plaza)	4272.00
Birch, Horton	449.50
Overtime charges	3,186.08
Equipment and fixture charges (Juneau)	4,843.13
M. Berck - fees	1,770.08

Total costs: 28,560.19

TOTAL FEES AND EXPENSES:

\$212,155.19

Washington, D. C. August 16, 19 85

Governor William Sheffield
Office of the Governor
State Capital Building
Juneau, Alaska 99811

in account with Hughes Hubbard & Reed
Attorneys and Counsellors at Law
1201 Pennsylvania Avenue, N.W.

HH&R Federal ID #13-5605391

For professional services rendered
in connection with impeachment pro-
ceedings conducted by the Alaska
Senate.

Review of Grand Jury Report and transcripts of Grand Jury
testimony; review of documentary exhibits; research concern-
ing history of impeachment of state governors; legal research
and preparation of memoranda of law concerning grounds for
impeachment under federal and state constitutions, standards
of proof in impeachment proceedings, procedures applicable
to impeachment proceedings, elements of allegations of
perjury charges in various contexts, and other issues;
interviews of witnesses; conferences with client, co-counsel,
and other advisors; preparation for Rules Committee hearings
and participation in hearings, including examination of
witnesses and presentation of legal arguments; and mis-
cellaneous other services.

416.25 hours of professional time \$84,575.00

Disbursements -

Photocopy	\$ 219.60	
Telephone	145.50	
Staff overtime	243.40	
Transportation	2,875.46	
Hotels, meals, etc.	2,323.62	
Postage	21.15	
Deliveries	93.86	
		<u>5,922.63</u>
		<u>\$90,497.63</u>

June 18, 1987

Mr. John M. Conway
Atkinson, Conway and Gagnon, Inc.
420 "L" Street, Suite 500
Anchorage, AK 99501

Dear Mr. Conway:

Gary Bader has asked me to reply to your letter of May 27, 1987, requesting reimbursement of Governor Sheffield's legal expenses related to the 1985 impeachment proceedings before the State Senate.

Your letter provides no legal basis or authority for presentation of this claim to the Department of Administration. Since you have directed your letter to the Department of Administration, I assume you consider this a "monetary claim against the State" under the authority of Alaska Statute (AS) 44.77 and 2 AAC 25. However, your letter does not indicate what the underlying authority for the claim is.

I would appreciate your confirmation that you are presenting this as a claim under AS 44.77 and citations to relevant authority that would give rise to an obligation on the part of the State to pay for the Governor's expenses at your earliest convenience.

Sincerely,

Garrey Peska
Commissioner

CP/RLS/n1
20/1D1/0618-03
cc: Grace Berg Schaible
Attorney General
Department of Law

Division of Administrative Services
Department of Administration

KENNETH R. ATKINSON
JOHN M. CONWAY
BRUCE E. GAGNON
ROBERT J. DICKSON
W. MICHAEL MOODY
GEORGE N. KAPOLCHOK
JOHN A. TREPTOW
PATRICK B. GILMORE
SUSAN WRIGHT MASON
RICHARD E. VOLLERTSEN
GARY M. GUARINO
NEIL T. O'DONNELL
RODIN O. BRENA
PAUL F. LYNCH
CATHLEEN NELSON McLAUGHLIN

LAW OFFICES OF
ATKINSON, CONWAY & GAGNON, INC.
A PROFESSIONAL CORPORATION
420 L STREET
SUITE 500
ANCHORAGE, ALASKA 98501

July 7, 1987

CABLE ADDRESS:
OOVER

TELEPHONE 272-1704
AREA CODE 907

TELEX NUMBER
26-57

TELECOPIER/FACSIM
(907) 272-2082

The Honorable Garrey Peska
Commissioner
State of Alaska
Department of Administration
Post Office Box C
Juneau, Alaska 99811-0200

Re: Reimbursement of Legal Expenses
and Costs to Governor Sheffield

Dear Mr. Peska:

This will acknowledge and thank you for your letter dated June 18, 1987, in which you inquired as to whether Governor Sheffield's request for reimbursement of legal expenses related to the 1985 impeachment proceedings before the State Senate was being presented to the Department of Administration pursuant to AS 44.77 and 2 AAC 25. The answer is no.

2 AAC 25.010(d) expressly excludes claims for attorney's fees from those procedures.

AS 39.20 provides for compensation and allowances, including the reimbursement and payment of expenses incurred by the Governor. It is my understanding that the Department of Administration has routinely reimbursed the Governor's office for expenses pursuant to this statute.

The Department of Law is obligated to provide advice, counsel and defense for any matters arising out of a Governor's performance of his public duties. In this instance, Governor Sheffield specifically asked then Attorney General Norman Gorsuch to provide such advice and defense. Governor Sheffield was advised by Attorney General Gorsuch that the Department of Law had determined

RECEIVED
JUL 10 1987
Dept. of Administration
Administrative Services

The Honorable Garrey Peska
July 7, 1987
Page 2

that it had a "conflict" and he advised Governor Sheffield to seek and retain separate counsel. The clear implication of that exchange was that Governor Sheffield would be reimbursed, by the State, for his legal expenses.

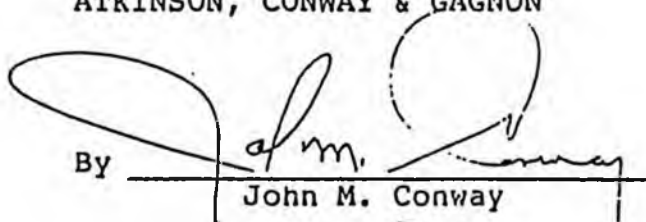
Governor Sheffield was eventually cleared of all suggested charges made by the Grand Jury and, additionally, the Alaska State Senate found that the Grand Jury Report was a gross and unfair abuse of power. This finding was confirmed by the Alaska Judicial Council which has recommended substantial changes in the investigative procedure of the Grand Jury in Alaska including protection of public figures from public disclosure of groundless charges. (The Investigative Grand Jury in Alaska, Alaska Judicial Council, February 1987) Further, the Alaska State Senate found the charges to be groundless and determined, by vote, that the "evidence" did not warrant impeachment or any other adverse action. Under these circumstances, it is quite apparent that it is only fair and appropriate that Governor Sheffield, and additionally any Governor in the future who is forced to incur legal expenses in responding to charges arising out of his performance of his public duties, is entitled to be reimbursed for those expenses and costs.

If you need any further information, please let me know. We look forward to your further advices.

Very truly yours,

ATKINSON, CONWAY & GAGNON

By



John M. Conway

JMC:pkk

cc: Grace Berg Schaible, Esq.
Mr. Gary Bader
Mr. William J. Sheffield

STEVE COWPER
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

AB 494

February 10, 1988

The Honorable Ben Grussendorf
Speaker of the House
Alaska State Legislature
P.O. Box V
Juneau, AK 99811

Dear Representative Grussendorf:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill amending appropriations and making miscellaneous supplemental and special appropriations. It is explained in more detail in material being furnished by my division of budget review to the finance committees.

Section 1 of the bill sets as a specific amount the personal services appropriation included in sec. 22 of last session's General Appropriations Act. Section 2 sets out the amount required to fund increases in state health and variable benefits and to restore the remainder of the reductions not restored in sec. 1. The General Fund portion of this is \$27,882,400.

The remaining sections of the bill are summarized on the attached list.

Sincerely,

A large, stylized handwritten signature in black ink, appearing to read "Steve Cowper".

Steve Cowper
Governor

FY 88 GENERAL FUND SUPPLEMENTALS
(Sections 3 through 44)

DEPARTMENT	DESCRIPTION	AGENCY REQUEST
<u>Law</u>	State v. Crowley & Delta Western	100.0
	Oil and Gas Litigation	1,539.0
	Endicott Pipeline Tariff	400.0
	Judgements and Claims	304.9
<u>Revenue</u>	Shared Taxes	1,349.4
<u>Education</u>	Foundation Aid	3,379.8
	Tuition Students	800.0
<u>Health and Social Services</u>	AFDC	468.8
	General Relief Assistance	206.9
	Adult Public Assistance	583.8
	Post Mortem Exams	180.6
	Medicaid	8,345.0
	Foster Care	330.1
<u>Commerce</u>	Interstate Oil Compact Commission	20.0
	Assessment increase	
	APUC - Intrastate Pipeline Litigation	150.0
	Expenses	
<u>Military and Veterans Affairs</u>	Transitional expenses for Ch. 24, SLA 1987 Prorate share of bonus	100.7
	Spring Flood Control '88	47.1
<u>Natural Resources</u>	Fire Suppression	6,934.1
	Agriculture Loans Legal Services (ARLF - \$117.6)	0.0
<u>Fish and Game</u>	Test Fishing Program Receipt Shortfall	200.0
	FRED Risk Management Cost Increase/ I/A Receipt Shortfall	422.0
<u>Public Safety</u>	Maintenance of essential Public Safety functions (excludes personal services)	1,086.4
<u>Environmental Conservation</u>	Kenai Peninsula Pollution Problems	955.0
<u>Corrections</u>	Delete/Add Major Medical	0.0
<u>Transportation/ Public Facilities</u>	Settlement agreement for prior year lease overcharges due Reeve Aleutian Airways	130.8
	FAA Airport Certification Regulations (Part 139)	500.0
<u>Legislature</u>	Superconducting Super Collider	345.1
<u>Miscellaneous Claims</u>		224.3
<u>TOTAL</u>		<u>\$29,103.8</u>

Offered: 4/29/88
Referred: Rules

go0588hL

Original sponsor: Rules/Governor

Funding Information
General Fund \$43,975,800
Other Funds 17,442,500
\$61,418,300

1 IN THE HOUSE BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 444 (2d Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FIFTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act amending fiscal year 1988 operating appro-
7 priations and making supplemental operating appro-
8 priations for fiscal year 1988 and prior fiscal
9 years; and providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. Section 22, ch. 95, SLA 1987 is amended to read:

12 * Sec. 22. The sum of \$36,858,800 [A SUM FROM 0 TO 7.25 PERCENT OF
13 THE GENERAL FUND AMOUNT APPROPRIATED FOR PERSONAL SERVICES IN SEC. 24
14 OF THIS ACT] is appropriated from the general fund to the Department
15 of Administration to supplement appropriations in sec. 24 of this Act
16 for personal services, to be allocated among state agencies in the
17 proportion that each agency's costs of personal services bears to the
18 total cost of personal services. The [MAXIMUM] amount set in this
19 section shall be reduced by the amount of savings in personal services
20 costs that result from collective bargaining agreements or government
21 reorganization.

22 * Sec. 2. The sum of \$34,695,700 is appropriated to the Office of the
23 Governor to pay for increases in the costs of state health and variable
24 benefits, to restore the remainder of the amount of the reduction not
25 restored by sec. 1 of this Act made to personal services based on antic-
26 ipated collective bargaining agreements, and to cover personal services
27 shortfalls in the Department of Public Safety and the Alaska Vocational
28 Technical Center, from the following sources:

29 Federal Receipts \$ 2,779,300

1	General Fund Match	1,444,100
2	General Fund	15,757,000
3	General Fund/Program Receipts	691,400
4	Inter-Agency Receipts	1,387,500
5	Revenue Bonds	40,400
6	Grain Reserve Loan Fund	3,200
7	Agriculture Loan Fund	100,500
8	State Corporation Receipts	493,000
9	FICA Administration Fund	12,900
10	Fish and Game Fund	101,900
11	Highway Working Capital Fund	1,108,600
12	International Airport Revenue Fund	2,387,500
13	Public Employees Retirement Fund	172,200
14	Disabled Fishermans Reserve Account	2,200
15	Surplus Property Revolving Fund	10,500
16	Teachers Retirement System Fund	138,100
17	Veterans Revolving Loan Fund	33,000
18	Commercial Fishing Revolving Loan Fund	99,200
19	Judicial Retirement System	1,800
20	National Guard Retirement System	1,600
21	Student Revolving Loan Fund	166,600
22	Training and Building Fund	2,100
23	Permanent Fund Dividend Fund	315,000
24	Small Business Loan Fund	11,400
25	Tourism Revolving Loan Fund	3,400
26	Capital Improvement Project Receipts	7,206,800
27	Housing Assistance Loan Fund	122,500
28	Mining Revolving Loan Fund	19,600
29	Child Care Revolving Loan Fund	3,400

1	Historical District Revolving Loan Fund	800
2	Fisheries Enhancement Revolving Loan Fund	27,700
3	Alternative Energy Revolving Loan Fund	23,500
4	Residential Energy Conservation Loan Fund	18,300
5	Power Development Revolving Loan Fund	3,100
6	Bulk Fuel Revolving Loan Fund	5,600

7 * Sec. 3. The sum of \$10,000 is appropriated from the general fund to
8 the Department of Law for costs associated with the Western Alaska fuel
9 antitrust case for the fiscal year ending June 30, 1988.

10 * Sec. 4. The sum of \$400,000 is appropriated from the general fund to
11 the Department of Law for costs associated with the Endicott Pipeline rate
12 case, for the fiscal year ending June 30, 1988.

13 * Sec. 5. The sum of \$376,709 is appropriated from the general fund to
14 the Department of Law to pay judgments and claims against the state for the
15 fiscal year ending June 30, 1988.

16 * Sec. 6. The sum of \$1,539,000 is appropriated from the general fund
17 to the Department of Law to fund legal proceedings involving oil and gas
18 revenue due or paid to the state or state title to oil and gas land, in-
19 cluding the North Slope royalty case (State v. Amerada Hess, et al.), the
20 oil and gas corporate income tax case (Arco v. State), the Trans-Alaska
21 pipeline rate case, litigation against the Alaska Oil Company, and United
22 States v. Alaska, for the fiscal year ending June 30, 1988.

23 * Sec. 7. The sum of \$636,309 is appropriated from the general fund to
24 the Department of Revenue to refund additional fiscal year 1987 electric
25 and telephone cooperative tax revenue and liquor license tax revenue under
26 AS 10.25.570 and AS 04.11.610, respectively.

27 * Sec. 8. The sum of \$730,264 is appropriated from the general fund to
28 the Department of Revenue to refund additional fiscal year 1988 fisheries
29 tax revenue under AS 43.75.130.

1 * Sec. 9. The sum of \$4,198,800 is appropriated from the general fund
2 to the Department of Education for full funding of the school foundation
3 program for the fiscal year ending June 30, 1988.

4 * Sec. 10. The sum of \$1,001,600 is appropriated from the general fund
5 to the Department of Education to pay additional costs of the tuition
6 students program for the fiscal year ending June 30, 1988.

7 * Sec. 11. The sum of \$5,000 is appropriated from program receipts
8 deposited in the general fund by the Alaska State Council on the Arts to
9 the Department of Education, Alaska State Council on the Arts for reprint-
10 ing the Eskimo doll catalog for the fiscal year ending June 30, 1988.

11 * Sec. 12. The sum of \$206,900 is appropriated from the general fund to
12 the Department of Health and Social Services to pay for costs associated
13 with increased caseloads in the general relief assistance program for the
14 fiscal year ending June 30, 1988.

15 * Sec. 13. The sum of \$583,800 is appropriated from the general fund
16 to the Department of Health and Social Services, adult public assistance
17 component, to pay for costs associated with increased caseloads in the aid
18 to the disabled and the old age assistance programs for the fiscal year
19 ending June 30, 1988.

20 * Sec. 14. The sum of \$20,000 is appropriated from program receipts
21 deposited in the general fund by the Department of Education to the Depart-
22 ment of Education for the cost of teacher reviews by the teacher certifica-
23 tion unit for the fiscal year ending June 30, 1988.

24 * Sec. 15. The sum of \$300,000 is appropriated from the second injury
25 fund (AS 23.30.040) to the Department of Labor for reimbursement of employ-
26 ers under AS 23.30.205 for approved workers' compensation claims against
27 the second injury fund for the fiscal year ending June 30, 1988.

28 * Sec. 16. The sum of \$611,500 is appropriated from program receipts
29 from the seafood marketing assessment (AS 16.51.120 - 16.51.160) deposited

1 in the general fund by the Department of Revenue to the Department of
2 Commerce and Economic Development, Alaska Seafood Marketing Institute, for
3 additional seafood promotional and advertising programs for the fiscal year
4 ending June 30, 1988.

5 * Sec. 17. The sum of \$300,000 is appropriated to the Department of
6 Health and Social Services, foster care program, to pay for costs associ-
7 ated with increased caseloads for the fiscal year ending June 30, 1988,
8 from the following sources:

9	Federal Receipts	\$ 200,000
10	General Fund	100,000

11 * Sec. 18. Section 24, ch. 95, SLA 1987, page 56, line 12 is amended to
12 read:

13	APPROPRIATION	GENERAL
14	ITEMS	FUND
15	Disaster Relief Fund	<u>7,567,300</u>
16		<u>7,567,300</u>
	[6,000,000]	[6,000,000]

17 * Sec. 19. The sum of \$50,000 is appropriated from the general fund to
18 the Alaska Public Utilities Commission for the fiscal year ending June 30,
19 1988, for costs of legal representation for the commission before the
20 Federal Energy Regulatory Commission and the courts of the State of Alaska
21 in response to actions and appeals filed by the Cook Inlet Pipeline Compa-
22 ny.

23 * Sec. 20. The sum of \$100,700 is appropriated from the general fund to
24 the Department of Military and Veterans' Affairs to pay for additional
25 costs of the National Guard reenlistment bonus program for the fiscal year
26 ending June 30, 1988.

27 * Sec. 21. The sum of \$47,100 is appropriated from the general fund to
28 the Department of Military and Veterans' Affairs to pay for the flood
29 control program for the fiscal year ending June 30, 1988.

1 * Sec. 22. The sum of \$6,738,200 is appropriated from the general fund
2 to the Department of Natural Resources for the fiscal year ending June 30,
3 1988, to pay for costs incurred in fire suppression efforts.

4 * Sec. 23. The sum of \$117,600 is appropriated from the agriculture
5 revolving loan fund (AS 03.10.040) to the Department of Natural Resources,
6 division of agriculture, to pay for increased legal services necessary for
7 loan collections, foreclosures, and bankruptcy actions for the fiscal year
8 ending June 30, 1988.

9 * Sec. 24. The sum of \$200,000 is appropriated from the general fund to
10 the Department of Fish and Game, division of commercial fisheries, for the
11 fiscal year ending June 30, 1988, to cover losses incurred in the conduct
12 of test fishing projects that were to be funded by test fishing program
13 receipts deposited in the general fund.

14 * Sec. 25. The sum of \$162,362 is appropriated from the general fund to
15 the Department of Fish and Game, division of fisheries rehabilitation,
16 enhancement and development, to pay for the increase in risk management
17 insurance fees for hatchery facilities for the fiscal year ending June 30,
18 1988.

19 * Sec. 26. Section 24, ch. 95, SLA 1987, page 72, line 21, is amended
20 to read:

21	APPROPRIATION	GENERAL
22	ITEMS	FUND
23 Fish and Wildlife		
24 Protection	<u>11,072,700</u>	<u>11,072,700</u>
25	[10,841,300]	[10,841,300]

26 * Sec. 27. Section 24, ch. 95, SLA 1987, page 73, lines 4 and 5, are
27 amended to read:

28 ALLOCATIONS
29 Aircraft Section

1 (6 positions) 836,500
2 [686,200]

3 Marine Enforcement
4 (15 positions) 1,812,100
5 [1,731,000]

6 * Sec. 28. Section 24, ch. 95, SLA 1987, page 73, lines 15 and 16, are
7 amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
10 Fire Prevention		<u>1,331,000</u>	<u>950,900</u>	380,100
11		[1,266,000]	[885,900]	
12 Fire Prevention				
13 Operations (15				
14 positions)	<u>1,042,200</u>			
15	[997,200]			

16 * Sec. 29. Section 24, ch. 95, SLA 1987, page 73, line 22, is amended
17 to read:

	ALLOCATIONS
19 Fire Service	
20 Training (2	
21 positions)	<u>288,800</u>
22	[268,800]

23 * Sec. 30. Section 24, ch. 95, SLA 1987, page 74, lines 22 and 23, are
24 amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
27 Alaska State				
28 Troopers		<u>29,183,700</u>	<u>28,415,400</u>	768,300
29		[28,493,700]	[27,725,400]	

1 Detachments and
2 Criminal Inves-
3 tigations Bureau
4 (288 positions) 21,111,600
5 [21,071,600]

6 * Sec. 31. Section 24, ch. 95, SLA 1987, page 76, line 12, is amended
7 to read:

8 ALLOCATIONS
9 Prisoner Trans-
10 portation 1,025,000
11 [750,000]

12 * Sec. 32. Section 24, ch. 95, SLA 1987, page 76, line 14, is amended
13 to read:

14 ALLOCATIONS
15 Rural Trooper
16 Housing 755,400
17 [380,400]

18 * Sec. 33. Section 24, ch. 95, SLA 1987, page 77, line 16, is amended
19 to read:

20	APPROPRIATION	GENERAL	OTHER
21	ITEMS	FUND	FUNDS
22 Administration	<u>8,141,200</u>	<u>7,645,200</u>	496,000
23	[8,041,200]	[7,545,200]	

24 * Sec. 34. Section 24, ch. 95, SLA 1987, page 79, line 6, is amended to
25 read:

26 ALLOCATIONS
27 Laboratory
28 Services (17
29 positions) 1,089,400

1 [989,400]

2 * Sec. 35. The sum of \$55,500 is appropriated from the general fund to
3 the Department of Environmental Conservation for clean-up and support of
4 Kenai Peninsula pollution problems for the fiscal year ending June 30,
5 1988.

6 * Sec. 36. The unexpended and unobligated portion of the \$1,140,000
7 authorized for receipt and expenditure by the Department of Law by RPL
8 03-88-0043, is transferred and appropriated to the Department of Public
9 Safety for the anti-drug enforcement project for the fiscal year ending
10 June 30, 1988, from federal receipts under the Anti-Drug Abuse Act of 1986
11 and the general fund as set out in RPL 03-88-0043.

12 * Sec. 37. The sum of \$1,266,200 is appropriated from the general fund
13 to the Department of Corrections for additional operating costs for the
14 fiscal year ending June 30, 1988 and is allocated for the purposes ex-
15 pressed and in the amounts listed:

16 ALLOCATIONS

17 Statewide
18 programs 118,000
19 Major medical 948,200
20 Palmer Correc-
21 tional Center 200,000

22 * Sec. 38. Section 24, ch. 95, SLA 1987, page 110, lines 18 and 19, are
23 amended to read:

24	APPROPRIATION	GENERAL	OTHER
25	ITEMS	FUND	FUNDS
26 Retirement In-			
27 centive program	<u>220,600</u>	<u>217,600</u>	3,000
28	[279,900]	[276,900]	
29 Goose Bay Correc-			

1 tional Center

2 (5 positions)

127,300

127,300

3

[688,700]

[688,700]

4 * Sec. 39. The sum of \$38,000 is appropriated from the general fund to
5 the Department of Transportation and Public Facilities to refund prior
6 overpayment of fees at the Cold Bay airport.

7 * Sec. 40. The sum of \$200,000 is appropriated from the general fund to
8 the Department of Transportation and Public Facilities to fund costs relat-
9 ed to improvements and airport safety at certificated airports as required
10 by Title 14 of the Code of Federal Regulations, Part 139 (aviation) for the
11 fiscal year ending June 30, 1988.

12 * Sec. 41. The sum of \$30,000 is appropriated from the general fund to
13 the Office of the Governor, Office of Equal Employment Opportunity, for
14 additional costs of affirmative action programs for the fiscal year ending
15 June 30, 1988.

16 * Sec. 42. The sum of \$62,200 is appropriated from the general fund to
17 the Department of Administration, Office of Public Advocacy for additional
18 operating costs associated with the defense of State v. Alexander, State v.
19 Herron, and State v. Gray for the fiscal year ending June 30, 1988.

20 * Sec. 43. The sum of \$242,896 is appropriated from the general fund to
21 the following agencies to pay miscellaneous claims and stale-dated war-
22 rants:

23 Administration	\$ 83,238
24 Education	3,000
25 Health and Social Services	96,230
26 Commerce and Economic Development	185
27 Military and Veterans' Affairs	4,813
28 Fish and Game	19,147
29 Public Safety	14,416

1	Corrections	2,700
2	Department of Transportation and	
3	Public Facilities	17,005
4	Alaska Court System	2,162

5 * Sec. 44. The sum of \$67,600 is appropriated from the general fund to
6 the Department of Revenue for additional reimbursements to fish and game
7 license vendors for the fiscal year ending June 30, 1988.

8 * Sec. 45. The sum of \$14,516 is appropriated from the general fund to
9 the Department of Revenue to refund additional fiscal year 1986 fisheries
10 tax revenue under AS 43.75.130 to the City of Togiak.

11 * Sec. 46. The sum of \$58,900 is appropriated from the general fund to
12 the Department of Military and Veterans' Affairs for additional costs of
13 the veterans' burial allowance program for the fiscal year ending June 30,
14 1988.

15 * Sec. 47. The sum of \$100,000 is appropriated from the general fund to
16 the Office of the Governor for additional operating costs of the Alaska
17 Housing Marketing Council for the fiscal year ending June 30, 1988.

18 * Sec. 48. The sum of \$1,916,500 is appropriated from the general fund
19 to the Department of Transportation and Public Facilities, Alaska marine
20 highway system, for additional operating expenses for the fiscal year
21 ending June 30, 1988, and is allocated for the purposes expressed and in
22 the amounts listed:

23	ALLOCATIONS	
24	Marine trans-	
25	portation	
26	fuel costs	1,250,000
27	M/V Tuste-	
28	mena opera-	
29	tions short-	

1 fall 441,500
2 Costs for M/V
3 Columbia due
4 to M/V Matanus-
5 ka mechanical
6 failure 175,000
7 M/V Chilkat ex-
8 tended service
9 due to M/V Aurora
10 reduced service 50,000

11 * Sec. 49. The sum of \$810,400 is appropriated from the general fund to
12 the Department of Transportation and Public Facilities, central region
13 highways and aviation maintenance, for additional snow and ice removal
14 costs for the fiscal year ending June 30, 1988.

15 * Sec. 50. The sum of \$259,589 is appropriated from the general fund to
16 the Department of Fish and Game, division of fisheries rehabilitation,
17 enhancement and development, for the fiscal year ending June 30, 1988, to
18 cover a shortfall in interagency receipts from the Department of Correc-
19 tions.

20 * Sec. 51. The sum of \$350,000 is appropriated from the general fund to
21 the Department of Education for payment as a grant to the Galena City
22 Schools to mitigate the effects of deferral of P.L. 81-874 funds for the
23 fiscal year ending June 30, 1988.

24 * Sec. 52. The sum of \$127,000 is appropriated from the general fund to
25 the Department of Education for payment as a grant to the Kake City Schools
26 to mitigate the effects of deferral of P.L. 81-874 funds for the fiscal
27 year ending June 30, 1988.

28 * Sec. 53. The sum of \$21,661 is appropriated from federal receipts to
29 the Office of the Governor, office of management and budget, division of

1 governmental coordination for the state's participation in the Outer
2 Continental Shelf Mining Program's federal-state coordination team effort
3 on the Norton Sound OCS mining lease sale.

4 * Sec. 54. The sum of \$732,814 is appropriated from the general fund to
5 the Department of Education for payment as a grant to the Matanuska-Susitna
6 Borough School District to mitigate the effect of present property value
7 calculations.

8 * Sec. 55. The appropriations made or amended by this Act are for
9 fiscal year 1988 and prior fiscal year operating costs and lapse into the
10 funds from which they are appropriated on June 30, 1988.

11 * Sec. 56. This Act takes effect immediately under AS 01.10.070(c).