

CS HB

29

CONFERENCE COMMITTEE REPORT

DATE: 7/2/37

Madam President:

Mr Speaker:

The Conference Committee with limited powers of free conference, which has had

CS FOR HOUSE BILL NO. 29 (Finance)

"An Act making, amending, transferring, and repealing operating and capital appropriations; and providing for an effective date."

and

SENATE CS FOR CS FOR HOUSE BILL NO. 29 (Finance)


"An Act making, amending, transferring, and repealing operating and capital appropriations; and providing for an effective date."

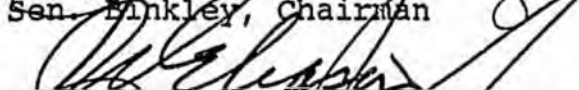
under consideration, recommends that


Conference CS for House Bill 29

be adopted.

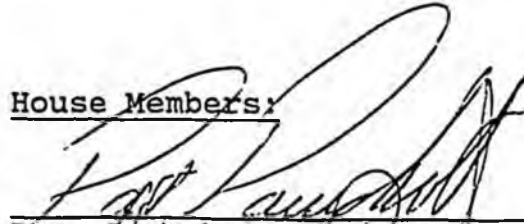
Senate Members:

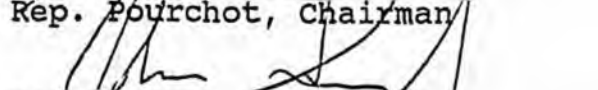

Sen. Binkley, Chairman

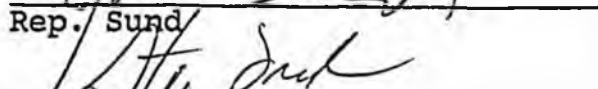

Sen. Eliason


Sen. Uehling

House Members:


Rep. Pourchot, Chairman


Rep. Sund


Rep. Frank

Original sponsors: Sund, Navarre,
Swackhammer, et al.

Funding Information

General Fund \$
Other Funds \$

1 IN THE HOUSE

BY THE CONFERENCE COMMITTEE

2 CONFERENCE CS FOR HOUSE BILL NO. 29

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FIFTEENTH LEGISLATURE - FIRST SPECIAL SESSION

5 A BILL

6 For an Act entitled: "An Act making, amending, transferring, and repealing
7 operating and capital appropriations; and providing
8 for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The unexpended and unobligated balance of the appropria-
11 tion made in sec. 485, ch. 130, SLA 1986 (North Slope Borough-Atqasuk
12 Runway Lights - \$150,000) is repealed and reappropriated to the Department
13 of Administration for payment as a grant under AS 37.05.315 to the North
14 Slope Borough for the purchase of a transit mini-bus for the community of
15 Atqasuk.

16 * Sec. 2. The unexpended and unobligated balance of the appropriation
17 made in sec. 3, ch. 96, SLA 1985, page 37, line 22 (Gambell-Municipal
18 Building Shortfall - \$79,000) is repealed and reappropriated to the Depart-
19 ment of Administration for payment as a grant under AS 37.05.315 to the
20 City of Gambell for the purchase of health clinic equipment.

21 * Sec. 3. Section 81, ch. 130, SLA 1986, page 19, line 9 is amended to
22 read:

23 Sec. 81. The appropriation made in sec. 26, ch. 98, SLA 1985,
24 page 119, line 16 (House Leadership - \$1,667,000) lapses into the
25 general fund June 30, 1988 [1987].

26 * Sec. 4. The unexpended and unobligated balance of the appropriation
27 made in sec. 21, ch. 129, SLA 1986, page 102, line 7 (Leadership -
28 \$2,460,000) lapses into the general fund June 30, 1988.

29 * Sec. 5. The unexpended and unobligated balance of the appropriation

1 made in sec. 2, ch. 10, SLA 1983, page 7, line 24, as amended by sec. 182,
 2 ch. 130, SLA 1986 (Islands Community College - Mt. Edgecumbe Campus Opera-
 3 tions - \$223,762) is repealed and reappropriated to the Department of
 4 Education for operation of the newly renovated facilities on the Mt.
 5 Edgecumbe campus for the fiscal year ending June 30, 1988.

6 * Sec. 6. Section 3, ch. 96, SLA 1985, page 26, line 22 is amended to
 7 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
8		
9		
10	City and Borough of Sitka -	
11	Blatchley Junior High School	
12	Handicap Access <u>and</u>	
13	<u>High School Repairs</u> (ED 3) 70,000 70,000	

14 * Sec. 7. Section 2, ch. 24, SLA 1984, page 20, line 15 is amended to
 15 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
16		
17		
18	Sitka - Junior High <u>and</u>	
19	<u>High School Repairs</u> (ED 3) 270,000 270,000	

20 * Sec. 8. Section 2, ch. 20, SLA 1984, page 3, line 17 is amended to
 21 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
22		
23		
24	Sitka - Granite Creek Sewer	
25	Interceptor Construction <u>and</u>	
26	<u>Whitcomb Heights Sewer and</u>	
27	<u>Road Improvements</u> (ED 3) 2,700,000 2,700,000	

28 * Sec. 9. Section 122, ch. 130, SLA 1986 is amended to read:
 29 Sec. 122. The sum of \$36,000 is appropriated from the general

1 fund to the Legislative Finance Division for House Finance Committee
2 education funding related activities for the fiscal years [YEAR] end-
3 ing June 30, 1987, and June 30, 1988.

4 * Sec. 10. The unexpended and unobligated balance of the appropriation
5 made in sec. 2, ch. 22, SLA 1984, page 8, line 10 (North Slope Borough-
6 Kaktovik Snow Fencing - \$75,000) is repealed and reappropriated to the
7 Department of Administration for payment as a grant under AS 37.05.315 to
8 the North Slope Borough for purchase of a transit mini-bus for the communi-
9 ty of Kaktovik.

10 * Sec. 11. The unexpended and unobligated balances of the appropria-
11 tions made in sec. 286, ch. 50, SLA 1980, page 98, line 17 (Fairbanks North
12 Star Borough-Transportation Corridor Acquisition - \$1,220,000) and sec. 2,
13 ch. 24, SLA 1984, page 23, line 6 (Fairbanks North Star Borough-Woodriver
14 Reroofing Repairs, Phase II - \$30,000) are repealed and reappropriated to
15 the Department of Administration for payment as a grant under AS 37.05.315
16 to the Fairbanks North Star Borough for the emergency repair of borough
17 facilities.

18 * Sec. 12. The unexpended and unobligated balance of the appropriation
19 made in sec. 286, ch. 50, SLA 1980, page 78, line 15 (Fairbanks North Star
20 Borough-Solid Waste Disposal Transfer System Equipment - \$1,500,000) is
21 repealed and reappropriated to the Department of Administration for payment
22 as a grant under AS 37.05.315 to the Fairbanks North Star Borough for the
23 disposal of hazardous materials located at the borough landfill.

24 * Sec. 13. The unexpended and unobligated balances of the appropria-
25 tions made in sec. 319, ch. 171, SLA 1984, page 71, line 7 (Fairbanks North
26 Star Borough-Bentley Park Acquisition - \$97,400) and sec. 319, ch. 171, SLA
27 1984, page 71, line 10 (Fairbanks North Star Borough-Bentley Park Acquisi-
28 tion - \$157,400) are repealed and reappropriated to the Department of
29 Administration for payment as a grant under AS 37.05.315 to the Fairbanks

1 North Star Borough to meet Environmental Protection Agency requirements for
2 an asbestos management plan.

3 * Sec. 14. The unexpended and unobligated balances of the appropria-
4 tions made in sec. 212, ch. 130, SLA 1986 (Natural Resources-Seismic and
5 Volcanic Monitoring of Mt. St. Augustine - \$66,400) and sec. 213, ch. 130,
6 SLA 1986 (Natural Resources-Tide Gauges Offshore of Augustine Island -
7 \$80,000) are repealed and reappropriated to the University of Alaska for
8 equipment for the monitoring of Augustine Volcano and other existing
9 statewide seismic activities.

10 * Sec. 15. Section 3, ch. 128, SLA 1986, page 23, line 14 is amended to
11 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
14 Statewide Programs and Ser-		
15 vices Butrovich Building		
16 Construction	<u>5,682,000</u>	<u>5,682,000</u>
17 Phase IV (ED 20)	[6,000,000]	[6,000,000]

18 * Sec. 16. The sum of \$318,000 is appropriated from the general fund to
19 the University of Alaska, Fairbanks, for modifications to the Elvey Build-
20 ing for the NASA/SARS facility.

21 * Sec. 17. The unexpended and unobligated balances of the
22 appropriations made in sec. 2, ch. 45, SLA 1984, page 24, line 4 (Fairbanks
23 North Star Borough-Mary Siah Recreation Center Modification/Handicapped
24 Access Improvements - \$100,000); sec. 2, ch. 21, SLA 1984, page 10, line 10
25 (Fairbanks North Star Borough-Siah Center Parking and Access Improvements -
26 \$125,000); and sec. 2, ch. 45, SLA 1984, page 23, line 14 (Fairbanks North
27 Star Borough-Siah Center Parking and Access Improvements - \$97,000) are
28 repealed and reappropriated to the Department of Administration for payment
29 as a grant under AS 37.05.315 to the Fairbanks North Star Borough for the

1 upgrade and repair of the Mary Siah facility.

2 * Sec. 18. Section 3, ch. 96, SLA 1985, page 21, line 16 is amended to
3 read:

4	APPROPRIATION	GENERAL	OTHER
5	ITEMS	FUND	FUNDS
6	Elfin Cove Transfer		
7	Facility	<u>55,000</u>	810,000
8		[65,000]	

9 * Sec. 19. The sum of \$10,000 is appropriated from the general fund to
10 the Department of Community and Regional Affairs for payment as a grant
11 under AS 37.05.317 to the unincorporated community of Elfin Cove for pur-
12 chase and installation of generator insulators and generator building
13 insulation.

14 * Sec. 20. The unexpended and unobligated balance of the appropriation
15 made in sec. 3, ch. 128, SLA 1986, page 26, line 21 (Juneau-Airport Control
16 Tower/Old Terminal Improvements - \$400,000) is repealed and reappropriated
17 to the Department of Administration for payment as a grant under AS 37.05.-
18 315 to the City and Borough of Juneau for water and sewer improvements.

19 * Sec. 21. Section 199, ch. 106, SLA 1983 is amended to read:

20 Sec. 199. The sum of \$470,000 is appropriated from the general
21 fund to the Department of Administration for payment as a grant under
22 AS 37.05.315 to the Municipality of Anchorage for the relocation of
23 the downtown branch library in downtown Anchorage and associated
24 expenses [THE OLD FEDERAL BUILDING].

25 * Sec. 22. Section 3, ch. 128, SLA 1986, page 33, line 5 is amended to
26 read:

27	APPROPRIATION	GENERAL
28	ITEMS	FUND
29	Kodiak Island Borough-Akhiok-	

1 the Department of Administration for payment as a grant under AS 37.05.315
2 to the City of Fairbanks for city-wide street improvements.

3 * Sec. 27. Section 319, ch. 171, SLA 1984, page 72, line 8 is amended
4 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
5		
6		
7	Fairbanks- <u>Alaskaland</u> Historic	
8	Cabins and other Historic	
9	Sites Fund <u>and Transportation</u>	
10	<u>Equipment</u> (ED 19 - 21)	50,000 50,000

11 * Sec. 28. Section 3, ch. 96, SLA 1985, page 34, line 14 is amended to
12 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
13		
14		
15	Fairbanks-South Fairbanks Fire	
16	Station Design <u>and Site</u>	
17	<u>Work</u> (ED 19 - 21)	160,000 160,000

18 * Sec. 29. Section 3, ch. 128, SLA 1986, page 31, line 5 is amended to
19 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
20		
21		
22	Fairbanks-Coal Handling	<u>2,750,000</u> <u>2,750,000</u>
23	Facility (ED 19 - 21)	[3,000,000] [3,000,000]

24 * Sec. 30. The sum of \$250,000 is appropriated from the general fund to
25 the Department of Administration for payment as a grant under AS 37.05.315
26 to the City of Fairbanks for construction of the South Fairbanks fire
27 station.

28 * Sec. 31. The unexpended and unobligated balances of the appropria-
29 tions made in sec. 3, ch. 96, SLA 1985, page 43, line 8 (Klukwan-Cultural

1 Heritage/Museum - \$25,000); sec. 225, ch. 130, SLA 1986 (Klukwan-Chilkat
 2 Indian Village, Cultural Heritage Center - \$32,000); and sec. 638, ch. 130,
 3 SLA 1986 (Klukwan-Bald Eagle Cultural Heritage Center - \$20,000) are re-
 4 pealed and reappropriated to the Department of Community and Regional
 5 Affairs for payment as a grant under AS 37.05.317 to the unincorporated
 6 community of Klukwan-Chilkat Indian Village for planning, design, and
 7 construction of the Klukwan-Bald Eagle Cultural Heritage Museum.

8 * Sec. 32. The fiscal year 1987 one-year appropriations set out in
 9 chs. 129 and 130, SLA 1986, and the appropriation made in sec. 2, ch. 128,
 10 SLA 1986, are reduced by the amounts withheld from the rate of obligation
 11 in the actions of the governor and the executive branch in issuing and
 12 implementing Administrative Orders Numbers 90 and 91, as reflected in the
 13 budget workbooks submitted to the legislature under AS 37.07.040 and enti-
 14 tled "Operating Budget FY 87 Revised."

15 * Sec. 33. The unexpended and unobligated balance of the appropriation
 16 made in sec. 34, ch. 107, SLA 1983, page 94, line 21 (Saxman Revilla-Ever-
 17 green Water & Sewer - \$125,000) is repealed and reappropriated to the
 18 Department of Administration for payment as a grant under AS 37.05.315 to
 19 the City of Saxman for the Saxman mutual help water and sewer project.

20 * Sec. 34. Section 495, ch. 130, SLA 1986 is amended to read:
 21 Sec. 495. The sum of \$140,000 is appropriated from the general
 22 fund to the Legislative Affairs Agency for the joint special committee
 23 on tax policy to conduct a comprehensive review of the state's tax
 24 policy on economic growth and employment for the fiscal years ending
 25 June 30, 1987, and June 30, 1988.

26 * Sec. 35. Section 2, ch. 24, SLA 1984, page 55, line 23 is amended to
 27 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND

1	Southeast Regional Youth		
2	Facility (ED 1)	<u>200,000</u>	<u>200,000</u>
3		[1,200,000]	[1,200,000]

4 * Sec. 36. The sum of \$1,000,000 is appropriated from the general fund
5 to the Department of Health & Social Services to design, construct, equip,
6 and fund related costs associated with the construction of a human/health
7 services center in Ketchikan.

8 * Sec. 37. Section 3, ch. 128, SLA 1986, page 6, line 13 is amended to
9 read:

10		APPROPRIATION	GENERAL
11		ITEMS	FUND
12	Ketchikan Juvenile Detention		
13	Center <u>Program Development</u>		
14	<u>and Construction Alternatives</u>		
15	[, SITE SELECTION AND PREPA-		
16	RATION] (ED 1)	400,000	400,000

17 * Sec. 38. Section 30, ch. 82, SLA 1981, page 188, line 18 is amended
18 to read:

19		APPROPRIATION	GENERAL
20		ITEMS	FUND
21	Shageluk-Small Boat Dock		
22	<u>and Road Construction</u>		
23	(ED 18)	60,000	60,000

24 * Sec. 39. The unexpended and unobligated balance of the appropriation
25 made in sec. 2, ch. 10, SLA 1983, page 28, line 23 (Koyukuk-Erosion Con-
26 trol - \$100,000) is repealed and reappropriated to the Department of
27 Administration for payment as a grant under AS 37.05.315 to the City of
28 Koyukuk for an electrical system upgrade.

29 * Sec. 40. The unexpended and unobligated balances of the appropria-

1 tions made in sec. 34, ch. 107, SLA 1983, page 118, line 7 (Kenai Peninsula
2 Borough-Greer Road - \$100,000) and sec. 561, ch. 130, SLA 1986 (Kenai
3 Peninsula Borough-Phase II North Fork Road - \$120,000) are repealed and
4 reappropriated to the Department of Administration for payment as a grant
5 under AS 37.05.315 to the Kenai Peninsula Borough for construction of the
6 Anchor Point Fire Service Area firehouse.

7 * Sec. 41. The sum of \$600,000 is appropriated from the general fund to
8 the University of Alaska, contingent on the lapse of \$600,000 in general
9 funds from the fiscal year 1987 (revised) operating budget of the Univer-
10 sity of Alaska, for the purpose of meeting unforeseen problems arising from
11 the implementation of the Board of Regents restructuring plan and for
12 reducing the restructuring reductions, as may be determined to be appropri-
13 ate for the fiscal year ending June 30, 1988. The Board of Regents shall
14 assure that the reductions are allocated equitably on a regional basis,
15 considering the program modifications which result from the restructuring.
16 If the general fund lapse falls short of the estimated \$600,000, this
17 appropriation is reduced by the amount of the shortfall. The University of
18 Alaska shall report monthly to the Legislative Budget and Audit Committee
19 on expenditures made from this appropriation.

20 * Sec. 42. Section 49, ch. 130, SLA 1986 is amended to read:

21 Sec. 49. The unexpended and unobligated balance of the appro-
22 priation made in sec. 2, ch. 24, SLA 1984, page 20, line 8 (Tanana
23 Valley Community College Student Housing Purchase/Bidder Designed
24 Construction - \$1,000,000) is repealed and reappropriated to the
25 University of Alaska, Tanana Valley Community College, for lease
26 [PURCHASE] and renovation of a new campus facility.

27 * Sec. 43. Section 3, ch. 128, SLA 1986, page 24, lines 20 and 21 are
28 amended to read:

29 APPROPRIATION GENERAL

	ITEMS	FUND
1		
2	Tanana Valley Community College	
3	<u>Lease</u> [PURCHASE] and Renovate	
4	new facility (ED 20)	900,000

5 * Sec. 44. Section 319, ch. 171, SLA 1984, page 62, line 18 is amended
6 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
7		
8		
9	Anchorage-Birchwood School	
10	<u>Paving and Site Improve-</u>	
11	<u>ments</u> (ED 7-15)	100,000

12 * Sec. 45. The unexpended and unobligated balance of the appropriation
13 made in sec. 80, ch. 101, SLA 1982, page 99, line 14 (Anchorage-East 9th
14 Storm Drainage and Road Improvements - \$130,000) is repealed and reappro-
15 priated to the Department of Administration for payment as a grant under
16 AS 37.05.315 to the Municipality of Anchorage for service and visitor signs
17 in the Eagle River area.

18 * Sec. 46. The unexpended and unobligated balances of the appropria-
19 tions made in sec. 80, ch. 101, SLA 1982, page 99, line 15 as amended by
20 sec. 125, ch. 105, SLA 1985 (Anchorage-Muldoon/Debarr Area Planning -
21 \$1,100) and sec. 80, ch. 101, SLA 1982, page 99, line 18 (Anchorage-Glenn
22 Highway-Eagle River Access Study - \$30,000) are repealed and reappropriated
23 to the Department of Administration for payment as a grant under AS 37.05.-
24 315 to the Municipality of Anchorage for installation of walkway lighting
25 at Gruening Junior High School.

26 * Sec. 47. The unexpended and unobligated balance of the appropriation
27 made in sec. 2, ch. 10, SLA 1983, page 12, line 17 (Anchorage-Diamond/Mears
28 Pool Improvement - \$88,000) is repealed and reappropriated to the Depart-
29 ment of Administration for payment as a grant under AS 37.05.315 to the

1 Municipality of Anchorage as matching funds for acquisitions in Hathor
2 Subdivision PID.

3 * Sec. 48. Section 2, ch. 24, SLA 1984, page 7, line 12 is amended to
4 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
5		
6		
7	Family Resource Center-Con-	
8	struction, Site Acquisition,	
9	Planning, Design, Equipment	
10	(ED 7-15)	
	<u>4,050,000</u>	<u>4,050,000</u>
11	[4,100,000]	[4,100,000]

12 * Sec. 49. (a) Section 12, ch. 113, SLA 1978, page 78, line 11 is
13 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
14		
15		
16	Reformation of Offenders	
	<u>722,301</u>	<u>722,301</u>
17	[749,900]	[749,900]

18 (b) Section 12, ch. 113, SLA 1978, page 78, line 18 is amended to
19 read:

	ALLOCATIONS
20	
21	McLaughlin Security
22	Fencing-Exercise Yard
	<u>27,401</u>
23	[55,000]

24 (c) The sum of \$77,599 is appropriated from the general fund to the
25 Department of Health & Social Services for phase I of a data information
26 system for the division of family & youth services through purchase, lease,
27 or lease/purchase.

28 * Sec. 50. Section 43, ch. 141, SLA 1982 is amended to read:

29 Sec. 43. The sum of \$55,000 is appropriated from the general

1 fund for payment as a grant to the City of Eek for fire protection
2 equipment and fire hall improvements.

3 * Sec. 51. Section 2, ch. 24, SLA 1984, page 46, line 25 is amended to
4 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
5		
6		
7	Akhiok-Dock Facility	
8	Access Road <u>Construction</u>	
9	<u>and Gravel Stockpile</u>	
10	(ED 27)	560,000 560,000

11 * Sec. 52. The sum of \$200,000 is appropriated from the general fund to
12 the Department of Administration for payment as a grant under AS 37.05.315
13 to the City of Kodiak for jail construction and Near Island water and sewer
14 projects.

15 * Sec. 53. Section 3, ch. 128, SLA 1986, page 22, line 12 is amended to
16 read:

	ALLOCATIONS
17	
18	Talkeetna <u>Water and Sewer</u>
19	System (ED 16) 960,000

20 * Sec. 54. The appropriation made in sec. 26, ch. 98, SLA 1985, page
21 119, line 15, as amended by sec. 304, ch. 130, SLA 1986 (Senate Leader-
22 ship - \$1,333,000) lapses into the general fund June 30, 1988.

23 * Sec. 55. The unexpended and unobligated balance of the appropriation
24 made in sec. 4, ch. 24, SLA 1984, page 72, line 13 (Houston-Camper Park
25 Access - \$300,000) is repealed and reappropriated to the Department of
26 Administration for payment as a grant under AS 37.05.315 to the City of
27 Houston for road upgrades.

28 * Sec. 56. The portion of the appropriation made in sec. 21, ch. 129,
29 SLA 1986, page 6, line 21 that is allocated on page 7, line 12 (Executive

1 Operations Contingency Fund - \$150,000) lapses into the general fund
2 June 30, 1988.

3 * Sec. 57. The portion of the appropriation made in sec. 21, ch. 129,
4 SLA 1986, page 101, line 11 that is allocated on line 22 (Council and
5 Subcommittees - \$611,800) lapses into the general fund June 30, 1988.

6 * Sec. 58. The unexpended and unobligated balance of the appropriation
7 made in sec. 80, ch. 101, SLA 1982, page 79, line 9 (Anchorage-Diamond High
8 Bleacher Replacement - \$100,000) is repealed and reappropriated to the De-
9 partment of Administration for payment as a grant under AS 37.05.315 to the
10 Municipality of Anchorage for House District 9 residential street improve-
11 ments.

12 * Sec. 59. The unexpended and unobligated balance of the appropriation
13 made in sec. 4, ch. 24, SLA 1984, page 71, line 15 (Ketchikan Gateway
14 Borough-South Tongass School Planning & Design - \$750,000) is repealed and
15 reappropriated to the Department of Administration for payment as a grant
16 under AS 37.05.315 to the Ketchikan Gateway Borough for construction of an
17 access road to North Point Higgins Elementary School and for South Tongass
18 School design and construction.

19 * Sec. 60. Section 3, ch. 128, SLA 1986, page 32, line 20 is amended to
20 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
21		
22		
23	Larsen Bay-Erosion Control	
24	[STUDY] (ED 27)	
25	50,000	50,000

25 * Sec. 61. Section 32, ch. 107, SLA 1983, page 117, line 6 is amended
26 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
27		
28		
29	Aleknagik-Airport Shelter/	

1 Water and Sewer Project/
 2 Harbor Improvement (ED 26) 700,000 700,000

3 * Sec. 66. Section 539, ch. 130, SLA 1986, page 104, line 23 is amended
 4 to read:

5 APPROPRIATION	6 AMOUNT
7 King Cove-Water and Sewer	
8 <u>Expansion and Sanitary</u>	
9 <u>Landfill Construction</u>	440,000

10 * Sec. 67. The unexpended and unobligated balance of the appropriation
 11 made in sec. 2, ch. 22, SLA 1984, page 9, line 17, as amended by sec. 57,
 12 ch. 130, SLA 1986 (New Stuyahok-Diesel Dump Truck and Pickup Truck -
 13 \$90,000) is repealed and reappropriated to the Department of Administration
 14 for payment as a grant under AS 37.05.315 to the City of New Stuyahok for
 15 the purchase of a passenger van or truck.

16 * Sec. 68. The unexpended and unobligated balances of the appropri-
 17 ations made in sec. 2, ch. 10, SLA 1983, page 29, line 12 (Naknek-Dock
 18 Excavation - \$500,000), sec. 2, ch. 24, SLA 1984, page 46, line 21 (Clark's
 19 Point-Dump Access Road - \$50,000), sec. 286, ch. 50, SLA 1980, page 73,
 20 line 16 (Ekwok-Generator Building - \$25,000), and sec. 80, ch. 101, SLA
 21 1982, page 93, line 15 (Manokotak-Heavy Equipment - \$230,000) are repealed
 22 and reappropriated to the Department of Administration for payment as a
 23 grant under AS 37.05.315 to the City of Dillingham for the Dillingham City
 24 School District to continue an employment study for the Bristol Bay region.

25 * Sec. 69. Section 3, ch. 128, SLA 1986, page 5, line 21 is amended to
 26 read:

27 APPROPRIATION	28 GENERAL
29 ITEMS	FUND
30 Southwest Region Schools	
31 <u>Districtwide Code Upgrade</u>	

1 Project Completion/Settle-

2 ment [POWER GENERATION

3 FACILITIES] (ED 26) 630,000 630,000

4 * Sec. 70. The unexpended and unobligated balance, not to exceed
5 \$539,600, of that portion of the appropriation made in sec. 3, ch. 61, SLA
6 1981, as amended by sec. 63, ch. 92, SLA 1981, and sec. 1, ch. 119, SLA
7 1982, that was distributed as a municipal entitlement to the Fairbanks
8 North Star Borough for the purpose of handicapped barrier removal is re-
9 pealed and reappropriated to the Department of Administration for payment
10 as a grant under AS 37.05.315 to the Fairbanks North Star Borough for
11 handicapped barrier accessibility and code compliance projects.

12 * Sec. 71. The unexpended and unobligated balance, not to exceed
13 \$950,000, of that portion of the appropriation made in sec. 3, ch. 61, SLA
14 1981, as amended by sec. 63, ch. 92, SLA 1981 and sec. 1, ch. 119, SLA
15 1982, that was distributed as a municipal entitlement to the Fairbanks
16 North Star Borough for the purpose of the Chena Lakes recreation project is
17 repealed and reappropriated to the Department of Administration for payment
18 as a grant under AS 37.05.315 to the Fairbanks North Star Borough for
19 construction or remodeling of a central support and service facility.

20 * Sec. 72. The unexpended and unobligated balance, not to exceed
21 \$103,000, of that portion of the appropriation made in sec. 3, ch. 61, SLA
22 1981, as amended by sec. 63, ch. 92, SLA 1981 and sec. 1, ch. 119, SLA
23 1982, that was distributed as a municipal entitlement to the Fairbanks
24 North Star Borough for the purpose of the Main Building rehabilitation
25 project is repealed and reappropriated to the Department of Administration
26 for payment as a grant under AS 37.05.315 to the Fairbanks North Star
27 Borough for soil and water quality studies.

28 * Sec. 73. The unexpended and unobligated balance of the appropriation
29 made in sec. 319, ch. 171, SLA 1984, page 56, line 5 (Right-of-way Acquisi-

1 tion for Iditarod National Historic Trail - \$150,000) is repealed and
 2 reappropriated to the Department of Commerce and Economic Development for
 3 payment as a grant under AS 37.05.316 to the Iditarod Trail Committee,
 4 Inc., for right-of-way acquisition, maintenance, and operations of the
 5 Iditarod National Historic Trail and for race activities.

6 * Sec. 74. (a) Section 175, ch. 130, SLA 1986 is amended to read:

7 Sec. 175. The sum of \$50,000 [\$400,000] is appropriated from the
 8 general fund to the Department of Transportation and Public Facil-
 9 ities, Northern Region Aviation, for Ruby runway improvements.

10 (b) The sum of \$350,000 is appropriated from the general fund to the
 11 Department of Administration for payment as a grant under AS 37.05.315 to
 12 the City of Huslia for an erosion control project.

13 * Sec. 75. Section 2, ch. 24, SLA 1984, page 8, line 7 is amended to
 14 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Norton Sound Health Corpora-		
tion-Norton Sound Facilities		
Planning, Construction, and		
<u>Equipment</u> Project (ED 23)	250,000	250,000

21 * Sec. 76. (a) Section 21, ch. 129, SLA 1986, page 45, line 15 is
 22 amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Administrative			
Services	<u>5,544,800</u>	<u>4,308,200</u>	1,236,600
	[5,574,300]	[4,337,700]	

28 (b) Section 21, ch. 129, SLA 1986, page 46, line 10 is amended to
 29 read:

1 ALLOCATIONS

2 Audit (8 positions) 504,400
3 [533,900]

4 (c) The sum of \$29,500 is appropriated from the general fund to the
5 Department of Health and Social Services, commissioner's office, in order
6 to retain the Anchorage commissioner's office operations.

7 * Sec. 77. The sum of \$250,000 is appropriated from the general fund to
8 the legislative finance division to conduct a study of area cost differen-
9 tials for each of the 55 school districts and make a report to the senate
10 and house finance committees by February 15, 1988.

11 * Sec. 78. The sum of \$1,500,000 in Target Export Assistance federal
12 funds from the United States Department of Agriculture, Foreign Agriculture
13 Service, is appropriated to the Alaska Seafood Marketing Institute for
14 foreign marketing of salmon, herring, and pollock.

15 * Sec. 79. The appropriations made in secs. 6, 22, 24, 35, 40, 41, and
16 43, ch. 90, SLA 1987, lapse on June 30, 1988.

17 * Sec. 80. The unexpended and unobligated balance of the appropriation
18 made in sec. 21, ch. 129, SLA 1986, page 101, line 9 (Legislative Finance -
19 \$3,687,700) lapses into the general fund June 30, 1988.

20 * Sec. 81. The unexpended and unobligated balance of the appropriation
21 made in sec. 21, ch. 129, SLA 1986, page 101, line 10 (Committee Expenses -
22 \$322,000) lapses into the general fund June 30, 1988.

23 * Sec. 82. The unexpended and unobligated balance of the appropriation
24 made in sec. 286, ch. 50, SLA 1980, page 97, line 9 (Nenana-Erosion Con-
25 trol - \$400,000) is repealed and reappropriated to the Department of Admin-
26 istration for payment as a grant under AS 37.05.315 to the City of Nenana
27 for erosion control.

28 * Sec. 83. The unexpended and unobligated balance of the appropriation
29 made in sec. 2, ch. 10, SLA 1983, page 30, line 22 (Delta Junction

1 Landfill - \$500,000) is repealed and reappropriated as follows:

2 (1) the sum of \$100,000 is appropriated to the Department of
3 Administration for payment as a grant under AS 37.05.315 to the City of
4 Delta Junction for the multi-purpose pavilion;

5 (2) the sum of \$50,000 is appropriated to the Department of
6 Administration for payment as a grant under AS 37.05.315 to the City of
7 Delta Junction for the city hall/library complex; and

8 (3) the sum of \$50,000 is appropriated to the Department of
9 Administration for payment as a grant under AS 37.05.315 to the City of
10 Delta Junction for fire wells.

11 * Sec. 84. Section 6, ch. 90, SLA 1981, as amended by sec. 83, ch. 141,
12 SLA 1982, sec. 94, ch. 106, SLA 1983, sec. 193, ch. 105, SLA 1985, and
13 sec. 14, ch. 41, SLA 1986 is amended to read:

14 Sec. 6. The sum of \$12,494,900 [\$12,713,200] is appropriated
15 from the general fund to the Alaska Power Authority for feasibility
16 studies, preconstruction design, and engineering, to be allocated to
17 the following proposed projects:

18	Project	Amount
19	(1) Black Bear Lake	\$1,400,000
20	(2) Chester Lake	<u>781,700</u> [1,000,000]
21	(3) Chakachamma Lake	997,600
22	(4) Grant Lake	1,000,000
23	(5) Bethel regional study/Kisaralik	1,000,000
24	(6) Power Creek	392,200
25	(7) [REPEALED]	
26	(8) Tazimina Lake	2,000,000
27	(9) West Creek	1,000,000
28	(10) Rural community feasibility studies:	
29	Akhiok, Akutan, Ambler, Angoon,	

1 Atka, Chignik, Chignik Lagoon,
2 Chignik Lake, Chuathbaluk, Cold Bay,
3 Elim, False Pass, Goodnews Bay,
4 Grayling, Gustavus, Ivanoff Bay,
5 Kaltag, Karluk, Kiana, King Cove,
6 Larsen Bay, Nikolski, Old Harbor,
7 Perryville, Scammon Bay, Shungnak,
8 Tenakee Springs, Togiak, Unalaska 3,615,600

9 * Sec. 85. The sum of \$218,300 is appropriated from the general fund to
10 the Department of Commerce and Economic Development, Alaska Power Authori-
11 ty, for the Southeast Alaska Intertie project.

12 * Sec. 86. The unexpended and unobligated balance of the appropriation
13 made in sec. 80, ch. 101, SLA 1982, page 92, line 19 (Sand Lake Projects -
14 \$175,000) is repealed and reappropriated to the Department of Adminis-
15 tration for payment as a grant under AS 37.05.315 to the Municipality of
16 Anchorage for upgrade of Spenard Road from McRae Road to International
17 Airport Road.

18 * Sec. 87. The unexpended and unobligated balance of the appropriation
19 made in sec. 30, ch. 82, SLA 1981, page 145, line 17 (Salcha Ski Trails -
20 \$131,000) is repealed and reappropriated to the Department of Administra-
21 tion for payment as a grant under AS 37.05.315 to the Fairbanks North Star
22 Borough for boiler replacement and weatherization of the Salcha Senior
23 Center.

24 * Sec. 88. The unexpended and unobligated balance of the appropriation
25 made in sec. 296, ch. 171, SLA 1984, as amended by sec. 505, ch. 105, SLA
26 1985 and sec. 100, ch. 130, SLA 1986 (DNR-Innovative Gold Recovery Pro-
27 gram - \$1,415,000) is repealed and reappropriated as follows:

28 (1) the sum of \$83,000 is appropriated to the Department of
29 Natural Resources for a fine gold recovery and water reduction study;

1 (2) the sum of \$57,000 is appropriated to the Department of
2 Natural Resources for the state portion of personnel costs for an intergov-
3 ernmental personnel agreement under which placer mining research will be
4 conducted for the fiscal years ending June 30, 1988, and June 30, 1989;

5 (3) the sum of \$5,000 is appropriated to the Department of
6 Natural Resources for a seminar on heap leaching gold recovery technique
7 for the fiscal year ending June 30, 1988;

8 (4) the sum of \$32,500 is appropriated to the Department of
9 Education to contract for the development, production, and dissemination of
10 natural resource curricula for the fiscal year ending June 30, 1988;

11 (5) the sum of \$15,000 is appropriated to the Department of
12 Administration for payment as a grant under AS 37.05.315 to the Fairbanks
13 North Star Borough for the Ester community park;

14 (6) the sum of \$12,000 is appropriated to the Department of
15 Community and Regional Affairs for payment as a grant under AS 37.05.316 to
16 Enep'ut Children's Center for utilities hookup;

17 (7) the sum of \$14,000 is appropriated to the Older Alaskans
18 Commission for payment as a grant under AS 37.05.316 to the Foster Grand-
19 parent's Program Senior Companion Program for the operations of the retired
20 senior volunteer program for the fiscal year ending June 30, 1988; and

21 (8) the sum of \$6,675 is appropriated to the Department of
22 Environmental Conservation for the operations of a hazardous waste manage-
23 ment and siting work group for the fiscal year ending June 30, 1988.

24 * Sec. 89. The unexpended and unobligated balance of the appropriation
25 made in sec. 297, ch. 171, SLA 1984, as amended by sec. 101, ch. 130, SLA
26 1986 (DEC-Innovative Pollution Control Program - \$1,415,000) is repealed
27 and reappropriated as follows:

28 (1) the sum of \$58,000 is appropriated to the Department of
29 Environmental Conservation for a gel log flocculation study;

1 (2) the sum of \$25,000 is appropriated to the Department of
2 Environmental Conservation to review state and federal water quality regu-
3 lations and policies for duplicative and unnecessary provisions, identify
4 areas of flexibility under the Clean Water Act and adopt any needed changes
5 for the fiscal year ending June 30, 1988;

6 (3) the sum of \$88,700 is appropriated to the Department of
7 Environmental Conservation for the operations of a hazardous waste manage-
8 ment and siting work group for the fiscal year ending June 30, 1988; and

9 (4) the sum of \$12,000 is appropriated to the Department of
10 Health and Social Services for the purchase of equipment for the regional
11 mental health centers for chronically mentally ill adults and children in
12 Fairbanks.

13 * Sec. 90. The unexpended and unobligated balance of the that portion
14 of the appropriation made in sec. 30, ch. 82, SLA 1981, page 147, line 17,
15 that is allocated on page 157, line 18 (Plant Materials Center Building -
16 \$177,000) is repealed and reappropriated to the Department of Natural
17 Resources for payment as a grant under AS 37.05.316 to the Alaska State
18 Fair, Palmer, for operating expenses for the fiscal year ending June 30,
19 1988.

20 * Sec. 91. The unexpended and unobligated balance of the appropriation
21 made in sec. 34, ch. 107, SLA 1983, page 94, line 25 (Cordova-Power Creek
22 Project - \$400,000) is repealed and reappropriated as follows:

23 (1) the sum of \$20,000 is appropriated to the Department of
24 Administration for payment as a grant under AS 37.05.315 to the City of
25 Cordova for construction of an animal control facility;

26 (2) the sum of \$42,000 is appropriated to the Department of
27 Administration for payment as a grant under AS 37.05.315 to the City of
28 Cordova for expansion and development of the city harbor and park projects;

29 (3) the sum of \$45,000 is appropriated to the Department of

1 Administration for payment as a grant under AS 37.05.315 to the City of
2 Cordova for completion of the Morpac parallel water line;

3 (4) the sum of \$25,000 is appropriated to the University of
4 Alaska for Prince William Sound Community College space lease;

5 (5) the sum of \$40,000 is appropriated to the Department of
6 Administration for payment as a grant under AS 37.05.315 to the City of
7 Cordova for senior citizens and health care programs for the fiscal year
8 ending June 30, 1988; and

9 (6) the sum of \$18,000 is appropriated from the general fund to
10 the Department of Administration for payment as a grant under AS 37.05.315
11 to the City of Cordova for a water treatment plant.

12 * Sec. 92. The unexpended and unobligated balance of the appropriation
13 made in sec. 4, ch. 24, SLA 1984, page 57, line 10 (Silver Lake Hydro-
14 Electric Project - \$105,000) is repealed and reappropriated as follows:

15 (1) the sum of \$14,000 is appropriated to the Department of
16 Administration for payment as a grant under AS 37.05.315 to the City of
17 Cordova for oil tank and boiler purchase and relocation; and

18 (2) the sum of \$50,000 is appropriated to the Department of
19 Administration for payment as a grant under AS 37.05.315 to the City of
20 Cordova for city hall and jail facility renovations.

21 * Sec. 93. The unexpended and unobligated balance of the appropriation
22 made in sec. 14, ch. 90, SLA 1981 (APA-for a feasibility study and for
23 advanced design and engineering of an electrical transmission system be-
24 tween Valdez and Cordova, and for a feasibility study and advanced design
25 and engineering of small-scale hydroelectric sites along the route of the
26 transmission system - \$700,000) is repealed and reappropriated to the
27 Department of Administration for payment as a grant under AS 37.05.315 to
28 the City of Valdez for senior citizens programs for the fiscal year ending
29 June 30, 1988.

1 * Sec. 94. The unexpended and unobligated balance of the appropriation
2 made in sec. 80, ch. 101, SLA 1982, page 88, line 6 (Alaska Railroad Bunk-
3 house - \$100,000) is repealed and reappropriated as follows:

4 (1) the sum of \$50,000 is appropriated to the Department of
5 Administration for payment as a grant under AS 37.05.315 to the City of
6 Wasilla for the completion of the Mat-Su Council on Alcoholism and Drug
7 Abuse facility;

8 (2) the sum of \$40,000 is appropriated to the Department of
9 Administration for payment as a grant under AS 37.05.315 to the Matanuska-
10 Susitna Borough for historical preservation and related expenses; and

11 (3) the sum of \$10,000 is appropriated to the Department of
12 Administration for payment as a grant under AS 37.05.315 to the City of
13 Palmer for the Valley Women's Resource Center for handicapped access.

14 * Sec. 95. The unexpended and unobligated balance of the appropriation
15 made in sec. 2, ch. 10, SLA 1983, page 14, line 17 (School Portables -
16 \$1,103,000) is repealed and reappropriated to the Department of Adminis-
17 tration for payment as a grant under AS 37.05.315 to the Matanuska-Susitna
18 Borough for road construction.

19 * Sec. 96. The unexpended and unobligated balance of the appropriation
20 made in sec. 2, ch. 10, SLA 1983, page 29, line 25 (Lucille Street/Seldon
21 Intersection - \$1,610,200) is repealed and reappropriated to the Department
22 of Administration for payment as a grant under AS 37.05.315 to the
23 Matanuska-Susitna Borough for road construction.

24 * Sec. 97. Section 319, ch. 171, SLA 1984, page 62, line 18 is amended
25 to read:

26	APPROPRIATION	GENERAL
27	ITEMS	FUND
28	Anchorage-Birchwood School	
29	<u>Paving and Site Improvements</u>	

1 (ED 7-15)

100,000

100,000

2 * Sec. 98. The unexpended and unobligated balance of that portion of
3 the appropriation made in sec. 30, ch. 82, SLA 1981, page 114, line 11 that
4 is allocated on page 114, line 12 (Microfilm Equipment - \$125,000) is
5 repealed and reappropriated to the Department of Education, division of
6 state libraries, for a statewide library services development plan for the
7 fiscal year ending June 30, 1988.

8 * Sec. 99. The unexpended and unobligated balance of that portion of
9 the appropriation made in sec. 21, ch. 129, SLA 1986, page 101, line 11
10 that is allocated on page 101, line 12 (Salaries and Allowances -
11 \$3,989,500), page 101, line 13 (Executive Administration - \$2,071,800),
12 page 101, line 18 (Public Services - \$1,905,200), page 101, line 21
13 (Sessions Expenses - \$5,760,200), and page 102, line 4 (Office Space
14 Rental - \$1,893,500) is repealed and reappropriated to the Legislative
15 Operating Budget for legislative operations during the fiscal years ending
16 June 30, 1987, and June 30, 1988.

17 * Sec. 100. The appropriation and allocation made in sec. 21, ch. 129,
18 SLA 1986, page 101, line 11 and page 102, line 6 (Senate Advisory Council -
19 \$464,700) lapses into the general fund June 30, 1988.

20 * Sec. 101. The unexpended and unobligated balances of the
21 appropriations made in sec. 80, ch. 101, SLA 1982, page 100, line 9, as
22 amended by sec. 669, ch. 105, SLA 1985 (O'Malley and Birch Road Signals -
23 \$69,100), sec. 30, ch. 82, SLA 1981, page 185, line 22 (Lake Otis Underpass
24 Feasibility Study - \$50,000), and sec. 80, ch. 101, SLA 1982, page 79, line
25 17, as amended by sec. 106, ch. 105, SLA 1985 (Goose Lake Policy
26 Committee - \$85,000) are repealed and reappropriated to the Department of
27 Administration for payment as a grant under AS 37.05.315 to the
28 Municipality of Anchorage for emergency maintenance, maintenance reduction,
29 and drainage in road service areas in ED 8.

1 * Sec. 102. The unexpended and unobligated balance of the appropriation
2 made in sec. 319, ch. 171, SLA 1984, page 50, line 22 (NANA Region TV
3 Transmitter - \$50,000) is repealed.

4 * Sec. 103. The unexpended and unobligated balance of the appropriation
5 made in sec. 2, ch. 24, SLA 1984, page 35, line 5 (Kivalina-Heavy Equipment
6 Building - \$250,000) is repealed.

7 * Sec. 104. The unexpended and unobligated balance of the appropriation
8 made in sec. 2, ch. 24, SLA 1984, page 37, line 10 (White Mountain-Heavy
9 Equipment - \$145,000) is repealed.

10 * Sec. 105. The unexpended and unobligated balance of the appropriation
11 made in sec. 30, ch. 82, SLA 1981, page 163, line 19 (Kotzebue-Mauneluk/-
12 Kivalina Combined Facility - \$175,000) is repealed.

13 * Sec. 106. The unexpended and unobligated balance of the appropriation
14 made in sec. 30, ch. 82, SLA 1981, page 165, line 18 (Gambell-Sewage
15 Truck - \$58,000) is repealed.

16 * Sec. 107. The unexpended and unobligated balance of the appropriation
17 made in sec. 30, ch. 82, SLA 1981, page 164, line 17 (Brevig Mission-Youth
18 Center - \$15,000) is repealed.

19 * Sec. 108. The unexpended and unobligated balance of the appropriation
20 made in sec. 30, ch. 82, SLA 1981, page 164, line 5 (Kotzebue-Kivalina
21 Recreational Equipment - \$35,000) is repealed.

22 * Sec. 109. The unexpended and unobligated balance of the appropriation
23 and allocation of \$294,900 for the Sheldon Point wind project made in sec.
24 47, ch. 90, SLA 1981, page 9, line 16, as amended by sec. 110, ch. 105, SLA
25 1985 is repealed.

26 * Sec. 110. The unexpended and unobligated balance of the appropriation
27 made in sec. 4, ch. 24, SLA 1984, page 60, line 4 (Nome-Warehouse -
28 \$212,000) is repealed.

29 * Sec. 111. The unexpended and unobligated balance of the appropriation

1 made in sec. 286, ch. 50, SLA 1980, page 69, line 16 (Mauneluk Association
2 Sawmill Project - \$75,000) is repealed.

3 * Sec. 112. The unexpended and unobligated balance of the appropriation
4 made in sec. 286, ch. 50, SLA 1980, page 70, line 18 (Buckland-Generator -
5 \$96,000) is repealed.

6 * Sec. 113. The unexpended and unobligated balance of the appropriation
7 made in sec. 286, ch. 50, SLA 1980, page 66, line 8 (Sheldon's Point-Elec-
8 trification - \$225,000) is repealed.

9 * Sec. 114. The unexpended and unobligated balance of the appropriation
10 made in sec. 80, ch. 101, SLA 1982, page 103, line 4 (Kivalina-Warm Equip-
11 ment Storage - \$200,000) is repealed.

12 * Sec. 115. The sum of \$105,000 is appropriated from the general fund
13 to the Department of Education for payment as a grant under AS 37.05.316 to
14 the Northwest Arctic School District for the Center for Alaska Native
15 Studies.

16 * Sec. 116. The sum of \$100,000 is appropriated from the general fund
17 to the Department of Administration for payment as a grant under
18 AS 37.05.315 to the City of Kotzebue for operation of the Northwest Fire
19 Training Center.

20 * Sec. 117. The sum of \$106,000 is appropriated from the general fund
21 to the Department of Community and Regional Affairs for payment as a grant
22 under AS 37.05.316 to Maniilaq Manpower for youth employment and career
23 guidance programs.

24 * Sec. 118. The unexpended and unobligated balance of that portion of
25 the appropriation made in sec. 21, ch. 129, SLA 1986, page 101, line 11,
26 and allocated on page 101, lines 22, 24, and 25 (Regulation Review -
27 \$100,000; Rural Research - \$161,800) is repealed and reappropriated to the
28 Legislative Affairs Agency for administrative regulation review activities
29 during the fiscal years ending June 30, 1987, and June 30, 1988.

1 * Sec. 119. Section 30, ch. 82, SLA 1981, page 186, line 25 is amended
2 as follows:

	APPROPRIATION	GENERAL
	ITEMS	FUND
3		
4		
5	<u>Kodiak-Mill Bay Road/Birch</u>	
6	<u>Intersection Improvements</u>	
7	<u>and Signalization [FIRE</u>	
8	HALL TRAFFIC LIGHT] (ED 14)	80,500

9 * Sec. 120. The unexpended and unobligated balance of the appropriation
10 and allocation of \$990,000 for the Old Harbor hydro study made in sec. 1,
11 ch. 54, SLA 1980, as amended by sec. 49, ch. 120, SLA 1980; sec. 52, ch.
12 90, SLA 1981; sec. 21, ch. 141, SLA 1982; sec. 102, ch. 106, SLA 1983;
13 secs. 72 and 490, ch. 105, SLA 1985; and secs. 407 and 436, ch. 130, SLA
14 1986 is repealed.

15 * Sec. 121. The unexpended and unobligated balance of the appropriation
16 made in sec. 25, ch. 80, SLA 1979, page 73, line 32 (Pedro Bay-Dump Reloca-
17 tion - \$75,000) is repealed.

18 * Sec. 122. The unexpended and unobligated balance of the appropriation
19 made in sec. 53, ch. 120, SLA 1980, page 77, line 22 (Ugashik-Cabin relo-
20 cation & Restoration - \$25,300) is repealed.

21 * Sec. 123. The unexpended and unobligated balance of the appropriation
22 made in sec. 80, ch. 101, SLA 1982, page 77, line 7, as amended by sec.
23 107, ch. 171, SLA 1984 (Kodiak Island Borough-Village Fisheries Education
24 Program) is repealed.

25 * Sec. 124. The unexpended and unobligated balance of the appropriation
26 made in sec. 34, ch. 107, SLA 1983, page 73, line 16 (Kodiak-Marine En-
27 forcement Warehouse - \$99,900) is repealed.

28 * Sec. 125. The sum of \$5,928 is appropriated from the general fund to
29 the Department of Administration for payment as a grant under AS 37.05.315

1 to the City of Larsen Bay for community center furnishings and equipment.

2 * Sec. 126. The sum of \$10,000 is appropriated from the general fund to
3 the Department of Health and Social Services for payment as a grant under
4 AS 37.05.316 to the Kodiak Area Native Association for a medical resource
5 reference library for Kodiak Island villages.

6 * Sec. 127. (a) Section 319, ch. 171, SLA 1984, page 68, line 6, as
7 amended by sec. 109, ch. 105, SLA 1985, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
8		
9		
10	Juneau-Areawide Boat Harbor	
11	Improvements (ED 4)	<u>2,407,900</u> <u>2,407,900</u>
12		[2,472,900] [2,472,900]

13 (b) Section 319, ch. 171, SLA 1984, page 58, is amended by adding the
14 following after line 12:

	APPROPRIATION	GENERAL
	ITEMS	FUND
15		
16		
17	Southeast Region Harbors	
18	Auke Bay Launch Ramp	
19	Repairs	65,000 65,000

20 * Sec. 128. The unexpended and unobligated balances of the appropri-
21 ations made in sec. 34, ch. 107, SLA 1983, page 121, line 14 (Chalkyitsik-
22 Electrification Completion - \$70,000) and sec. 3, ch. 96, SLA 1985, page
23 44, line 22 (Chalkyitsik-Electrification Expansion - \$45,000) are repealed
24 and reappropriated to the Department of Commerce and Economic Development,
25 Alaska Power Authority, for electrification completion at Chalkyitsik.

26 * Sec. 129. The unexpended and unobligated balance of the appropriation
27 made in sec. 286, ch. 50, SLA 1980, page 56, line 5 (Tooksook Bay-Health
28 Clinic - \$200,000) is repealed.

29 * Sec. 130. The unexpended and unobligated balance of the appropriation

1 made in sec. 30, ch. 82, SLA 1981, page 160, line 17 (Hughes-Dump Truck -
2 \$85,000) is repealed.

3 * Sec. 131. The unexpended and unobligated balance of the appropriation
4 made in sec. 355, ch. 130, SLA 1986 (Bethel Family Health Services for
5 Medical Equipment - \$19,000) is repealed.

6 * Sec. 132. Section 80, ch. 101, SLA 1982, page 102, line 13 is amended
7 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
8		
9		
10	Grayling-Bridge Repair,	
11	[AND] Culvert, and Roads	150,000

12 * Sec. 133. Section 286, ch. 50, SLA 1980, page 56, line 6 is amended
13 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
14		
15		
16	Nightmute-Health Clinic,	
17	<u>Medical Equipment, and</u>	
18	<u>Boardwalks</u> (ED 17)	200,000

19 * Sec. 134. The unexpended and unobligated balance of the appropriation
20 made in sec. 30, ch. 82, SLA 1981, page 187, line 18 (Kwethluk-Erosion
21 Control Project - \$150,000) is repealed.

22 * Sec. 135. The unexpended and unobligated balance of the appropriation
23 made in sec. 286, ch. 50, SLA 1980, page 75, line 8 (Grayling-Community
24 Center - \$150,000) is repealed.

25 * Sec. 136. Section 539, ch. 130, SLA 1986, page 105, line 9 is amended
26 to read:

	APPROPRIATION	AMOUNT
27		
28	Nulato-Water and Sewer System - Phase II	
29	<u>and Safe Water Facility Improvements</u>	1,200,000

1 * Sec. 137. Section 605, ch. 130, SLA 1986 is amended to read:

2 Sec. 605. The sum of \$97,000 is appropriated from the general
3 fund to the Department of Administration for payment as a grant under
4 AS 37.05.315 to the City of Nulato for purchase of a fuel depot and
5 waste disposal improvements.

6 * Sec. 138. Section 3, ch. 96, SLA 1985, page 42, line 4, is amended to
7 read:

8	APPROPRIATION	GENERAL
9	ITEMS	FUND
10	Nulato-Street Lights <u>and</u>	
11	<u>Equipment Purchase</u> (ED 24)	41,400

12 * Sec. 139. The unexpended and unobligated balance of the appropriation
13 made in sec. 34, ch. 107, SLA 1983, page 121, line 19 (Oscarville-Community
14 Center - \$150,000) is repealed.

15 * Sec. 140. The unexpended and unobligated balance of the appropriation
16 made in sec. 70, ch. 171, SLA 1984 (Oscarville-Combined Riverbank Stabi-
17 lization and Docking and Loading Facility Project - \$200,000) is repealed.

18 * Sec. 141. The unexpended and unobligated balance of the appropriation
19 made in sec. 3, ch. 96, SLA 1985, page 43, line 20 (Oscarville-Water and
20 Sewer System and Economic Development - \$450,000) is repealed.

21 * Sec. 142. Section 617, ch. 105, SLA 1985, as amended by sec. 514, ch.
22 130, SLA 1986 is amended to read:

23 Sec. 617. The unexpended and unobligated balance of that portion
24 of the appropriation and allocation made in sec. 22, ch. 122, SLA
25 1984, page 63, lines 12 and 14 that was for the Senate Finance Commit-
26 tee special projects telecommunications study and contractual services
27 study account lapses June 30, 1988 [1987].

28 * Sec. 143. The unexpended and unobligated balance of that portion of
29 the appropriation made in sec. 21, ch. 129, SLA 1986, page 101, line 11

1 that is allocated on page 101, line 26 (Joint Committee on Local Option -
2 \$50,000) lapses into the general fund June 30, 1988.

3 * Sec. 144. Section 353, ch. 130, SLA 1986 is amended to read:

4 Sec. 353. The sum of \$35,600 [\$112,600] is appropriated from the
5 general fund to the Department of Administration for payment as a
6 grant under AS 37.05.315 to the City of Ruby for electrification
7 improvements.

8 * Sec. 145. Section 3, ch. 128, SLA 1986, page 5, lines 10 and 11 is
9 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
10		
11		
12	Lower Kuskokwim Schools	
13	Kipnuk School [FOUNDATION	
14	REPLACEMENT] (ED 25)	725,000

15 * Sec. 146. The sum of \$20,000 is appropriated from the general fund to
16 the Department of Transportation and Public Facilities for a seasonal
17 maintenance position in Takotna.

18 * Sec. 147. The sum of \$45,000 is appropriated from the general fund to
19 the Department of Community and Regional Affairs for payment as a grant
20 under AS 37.05.316 to the Institute of Alaska Native Arts for program
21 operations for the fiscal year ending June 30, 1988.

22 * Sec. 148. The sum of \$443,000 is appropriated from the general fund
23 to the Department of Education for payment as a grant under AS 37.05.316 to
24 the Yukon/Koyukuk School District for operating expenses for the fiscal
25 year ending June 30, 1988.

26 * Sec. 149. The sum of \$222,800 is appropriated from the general fund
27 to the Department of Education for payment as a grant under AS 37.05.316 to
28 the Kuspuk School District for operating expenses during the fiscal year
29 ending June 30, 1988.

1 * Sec. 150. Section 1, ch. 42, SLA 1986 is amended to read:

2 Section 1. The sum of \$2,500,000 is appropriated from the Rail-
3 belt energy fund in the general fund to the Alaska Power Authority for
4 preparing studies required under AS 44.83.177 - 44.83.185 for electric
5 interties between the Kenai Peninsula and Fairbanks [A REVIEW AND
6 EVALUATION OF RAILBELT ELECTRIC POWER ALTERNATIVES INCLUDING COAL-
7 BASED GENERATION, NATURAL GAS-BASED GENERATION, CONSERVATION, THE
8 DEVIL CANYON HYDROELECTRIC PROJECT, AND OTHER HYDROELECTRIC ALTERNA-
9 TIVES].

10 * Sec. 151. The sum of \$2,700,000 is appropriated from the power devel-
11 opment revolving loan fund (AS 44.33.600) to the power project fund
12 (AS 44.83.170) for a loan to the City of Nenana for a feasibility study for
13 a coal-fired electric generation facility.

14 * Sec. 152. The sum of \$85,000 is appropriated from the general fund to
15 the Department of Administration for payment as a grant under AS 37.05.315
16 to the City of Noorvik for erosion control.

17 * Sec. 153. The sum of \$375,000 is appropriated from the general fund
18 to the Department of Administration for payment as a grant under AS 37.05.-
19 315 to the City of Ambler for erosion control.

20 * Sec. 154. The sum of \$2,000,000 is appropriated from the general fund
21 to the Department of Education for the purpose of mitigating adverse conse-
22 quences to small single site schools and REAAs that may arise from the
23 implementation of the new school foundation formula. It is the intent of
24 the legislature that proposed expenditures from this appropriation be
25 brought to the Legislative Budget and Audit Committee for approval before
26 disbursement. The department shall bring a recommendation for the disburse-
27 ment of the funds to the committee by September 1, 1987.

28 * Sec. 155. The sum of \$400,000 is appropriated from the general fund
29 to the Department of Education to reimburse, for a period of one fiscal

1 year, communities that incorporate as boroughs and have not yet implemented
2 a local tax structure.

3 * Sec. 156. The appropriations made by secs. 157 and 158 of this Act
4 are for capital projects and are subject to AS 37.05.315(b) or AS 37.25.-
5 020, and do not lapse under AS 37.25.010.

6 * Sec. 157. The sum of \$1,000,000 is appropriated from the general fund
7 to the Department of Commerce and Economic Development, fisheries enhance-
8 ment loan fund (AS 16.10.505), for a loan for the Gastineau Hatchery.

9 (Section 158 of this Act follows beginning on page 37.)
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1 * SEC. 158 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR
 3 OTHER FUNDS AS SET OUT IN THE FISCAL YEAR 1988 BUDGET
 4 SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR
 5 THE PURPOSES EXPRESSED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
8	*****	*****		
9	***** DEPARTMENT OF ADMINISTRATION	*****		
10	*****	*****		
11	SOCIAL SERVICES			
12		STATEWIDE PIONEERS HOME REPAIRS (ED 99)	900,000	900,000
13	GENERAL GOVERNMENT			
14	ALASKA PUBLIC BROADCASTING COMMISSION			
15		KCHU - VALDEZ RADIO TRANSLATOR AND INSTALLATION (ED 6)	50,000	50,000
16	*****	*****		
17	***** DEPARTMENT OF EDUCATION	*****		
18	*****	*****		
19	EDUCATION			
20	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)			
21		SEA SEARCH, LTD. AUTHENTIC ADULT FEMALE HUMPBACK WHALE EXHIBIT (ED 4)	100,000	100,000
22		MUSEUM COLLECTIONS ACQUISITION (ED 4)	80,000	80,000
23	ALASKA STATE LIBRARIES			
24		PUBLIC LIBRARY CONSTRUCTION GRANTS (ED 99)	135,300	135,300
25	SOUTHEAST ISLANDS REAA			
26		THORNE BAY CLASSROOM COMPLETION (ED 2)	600,000	600,000

1 DEPARTMENT OF EDUCATION (CONT.)				
2		3	4	5
6		7	8	9
10		11	12	13
14		15	16	17
18		19	20	21
22		23	24	25
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	IDITAROD REAA			
5	HOLY CROSS SCHOOL COMPLETION (ED 24)	1,170,000	1,170,000	
6	SOUTHWEST REGION REAA			
7	DISTRICTWIDE HEALTH AND LIFE SAFETY PROJECT (ED 26)	400,000	400,000	
8	YUPIIT REAA			
9	WATER/SEWER REPLACEMENT (ED 25)	100,000	100,000	
10	PRIBILOF REAA			
11	BOILER REPLACE, DISTRICT HEALTH AND LIFE SAFETY CODE UPGRADE (ED 26)	212,600	212,600	
12	LAKE AND PENINSULA REAA			
13	CHIGNIK LAGOON SCHOOL (ED 27)	1,802,000	1,802,000	
14	BERING STRAIT-REAA			
15	DISTRICTWIDE HEALTH AND LIFE SAFETY PROJECTS (ED 23)	425,000	425,000	
16	NOME CITY SCHOOL DISTRICT			
17	NOME/BELTZ HEALTH AND LIFE SAFETY CODE UPGRADE (ED 23)	900,000	900,000	
18	NORTHWEST ARCTIC BOROUGH SCHOOL DISTRICT			
19	HEALTH AND LIFE SAFETY CODE UPGRADE PROJECTS (ED 22)	425,000	425,000	
20	FAIRBANKS NORTH STAR BOROUGH SCHOOL DISTRICT			
21	JOY SCHOOL ASBESTOS REMOVAL (ED 20)	500,000	500,000	
22	NORTHERN LIGHTS SCHOOL SITE (ED 19-21)	100,000	100,000	
23	KUSPUK SCHOOL DISTRICT			
24	KUSPUK SCHOOL DISTRICT-SLEETMUTE SCHOOL SEWER (ED 24)	60,000	60,000	

1	DEPARTMENT OF EDUCATION (CONT.)	1
2		2
3	ALLOCATIONS	3
4	APPROPRIATION	4
5	ITEMS	5
6	GENERAL FUND	6
7	OTHER FUNDS	7
8	APPROPRIATION FUND SOURCES	8
9	GENERAL FUND	9
10	OTHER FUNDS	10
4	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)	4
5	SOUTHEAST ISLAND SCHOOL DISTRICT GENERATOR UPGRADE (ED 2)	65,000 65,000
6	DAMON HISTORICAL MUSEUM (SOLDOTNA) BUILDING RELOCATION (ED 5)	25,400 25,400
7	COPPER RIVER SCHOOL DISTRICT-GLENNALLEN SECONDARY SCHOOL PHASE II (ED 17)	100,000 100,000
8	ALASKA GATEWAY SCHOOL DISTRICT DESIGN STUDY FOR K-12 SCHOOL AT TOK (ED 17)	240,000 240,000
9	DELTA/GREELY ARTS COUNCIL EDUCATION FACILITY/RESTROOMS (ED 17)	10,000 10,000
10	* * * * *	* * * * *
11	* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *	* * * * *
12	* * * * *	* * * * *
13	SOCIAL SERVICES	13
14	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)	14
15	KENAI CARE CENTER MATCHING FUNDS TO PURCHASE FACILITY TO HOUSE JUVENILES (ED 5)	75,000 75,000
16	DHSS MAINTENANCE/REPAIR/EQUIPMENT REPLACEMENT (ED 99)	900,000 900,000
17	HEALTH	17
18	MENTAL HEALTH	18
19	MENTAL HEALTH CENTERS FOR CHRONICALLY MENTALLY ILL CHILDREN AND ADULTS/FAIRBANKS FOR EQUIPMENT (ED 20)	50,000 50,000
20	EMERGENCY MEDICAL SERVICES	20
21	SOUTHEAST REGIONAL EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 1)	25,000 25,000
22	DISTRICT 2 AND 3 EMERGENCY MEDICAL SERVICES (ED 2)	47,500 47,500

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SOUTHERN REGION EMERGENCY MEDICAL SERVICES ADVANCED LIFE SUPPORT AMBULANCE (ED 5)		65,000	65,000	4
5	COOPER LANDING EMERGENCY MEDICAL SERVICES AMBULANCE/EQUIPMENT (ED 6)		3,000	3,000	5
6	NORTHWAY EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 17)		1,000	1,000	6
7	PORT ALCAN EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 17)		800	800	7
8	TRI-VALLEY VOLUNTEER FIRE DEPARTMENT EQUIPMENT (ED 17)		11,000	11,000	8
9	DELTA RESCUE SQUAD EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 17)		8,400	8,400	9
10	TOK EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 17)		9,400	9,400	10
11	ANDERSON EMERGENCY MEDICAL SERVICES COMMUNICATION EQUIPMENT (ED 17)		15,000	15,000	11
12	NORTH POLE EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 18)		8,100	8,100	12
13	INTERIOR REGION EMERGENCY MEDICAL SERVICES COUNCIL EMERGENCY MEDICAL EQUIPMENT (ED 19-21)		26,200	26,200	13
14	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				14
15	ALASKA AIDS ASSISTANCE ASSOCIATION EQUIPMENT & FURNISHINGS FOR CARE OF THE CHRONICALLY ILL. (ED 7-15)		5,000	5,000	15
16	DELTANA COMMUNITY CORPORATION PORTABLE FIRE FIGHTING EQUIPMENT (ED 17)		16,200	16,200	16
17	ALASKA CRIPPLED CHILDREN AND ADULTS, INC. FACILITY CONSTRUCTION (ED 20)		200,000	200,000	17

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF LABOR	*****			4
5		*****	*****			5
6	SOCIAL SERVICES					6
7	DATA PROCESSING SERVICES					7
8	EXPANSION AND UPDATE ON-LINE MAGNETIC DISK STORAGE AND PROGRAMMING TOOLS (ED 99)		300,000		300,000	8
9	UNEMPLOYMENT INSURANCE					9
10	DEVELOPMENT AND IMPLEMENTATION OF AUTOMATED TELEPHONIC SYSTEM FOR UNEMPLOYMENT INSURANCE BENEFITS CLAIMS (ED 99)		230,000		230,000	10
11		*****	*****			11
12		***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	*****			12
13		*****	*****			13
14	DEVELOPMENT					14
15	DIVISION OF ECONOMIC DEVELOPMENT					15
16	SURIMI AND MARICULTURE DEVELOPMENT (ED 99)		100,100	100,100		16
17	DIVISION OF ECONOMIC DEVELOPMENT					17
18	MATCHING FUNDS FOR DEVELOPMENT PROGRAMS (ED 99)		500,000	500,000		18
19	ALASKA POWER AUTHORITY					19
20	STATE ENERGY POLICY TASK FORCE		200,000	200,000		20
21	WASTE HEAT PROGRAM (ED 99)		500,000	500,000		21
22	RURAL TECHNICAL ASSISTANCE (ED 99)		150,000	150,000		22
23	NAPASKIAK-POWER PLANT SUPPLY UPGRADE (ED 25)		100,000	100,000		23
24	CHIGNIK LAKE-ELECTRIFICATION (ED 27)		100,000	100,000		24
25	COFFMAN COVE-POWER PLANT UPGRADE AND DISTRIBUTION SYSTEM EXTENSION (ED 2)		100,000	100,000		25

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1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	LAKE DOROTHY HYDROELECTRIC STREAM GAUGING (ED 2)			30,000	20,000	10,000	4
5	MANOKOTAK-DILLINGHAM INTERTIE FEASIBILITY, ENGINEERING AND PRECONSTRUCTION WORK (ED 26)			35,000	35,000		5
6	QUINHAGAK ELECTRIFICATION PROJECT COMPLETION (ED 25)			152,000	152,000		6
7	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)						7
8	ALASKA REPERTORY THEATER - CAPITAL/OPERATING EXPENSES MATCH (ED 7-15)			335,000	335,000		8
9	YUKON QUEST SLED DOG RACE PROMOTION AND PREPARATION (ED 20)			42,000	42,000		9
10		* * * * *		* * * * *			10
11		* * * * * DEPARTMENT OF MILITARY & VETERANS AFFAIRS		* * * * *			11
12		* * * * *		* * * * *			12
13	PUBLIC PROTECTION						13
14	UPGRADE NATIONAL GUARD FACILITIES (ED 99)			1,000,000	500,000	500,000	14
15	KOTZEBUE ARMORY CONTINGENCY (ED 22)			60,000		60,000	15
16	CONSTRUCTION/CONTINGENCY/PLANNING (ED 99)			1,500,000	500,000	1,000,000	16
17	WASILLA ARMORY EXPANSION AND OMS (ED 16)			1,400,000		1,400,000	17
18	FAIRBANKS ARMORY EXPANSION (ED 20)			1,200,000		1,200,000	18
19		* * * * *		* * * * *			19
20		* * * * * DEPARTMENT OF NATURAL RESOURCES		* * * * *			20
21		* * * * *		* * * * *			21
22	NATURAL RESOURCE MANAGEMENT						22
23	FAIRBANKS NATURAL RESOURCES COMPLEX-UTILITIES, ACCESS DEVELOPMENT, AND MOVING COSTS (ED 20)			850,000	850,000		23
24	PEARL BAY AND COLVILLE RIVER DELTA MARINE BOUNDARY SURVEY (ED 22)			100,000	50,000	50,000	24

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	LAND AND WATER CONSERVATION FUND FEDERAL GRANTS (ED 99)		1,000,000		1,000,000
5	NATIONAL HISTORIC PRESERVATION FUND FEDERAL GRANTS (ED 99)		640,000		640,000
6	STATEWIDE MUNICIPAL ROAD/SEWER IMPROVEMENTS SPECIAL ASSESSMENT PAYMENTS (ED 99)		34,700	34,700	
7	GENERAL GOVERNMENT				
8	DIVISION OF PARKS				
9	SITKA PIONEER PARK RESTROOM REPLACEMENT (ED 3)		23,500	23,500	
10	CAINES HEAD STATE PARK TRAILHEAD CONSTRUCTION (ED 6)		80,000	80,000	
11	CHUGACH STATE PARK RANGER DISTRICT MAINTENANCE BUILDING (ED 6)		60,000	60,000	
12	CHUGACH STATE PARK RANGER DISTRICT FOR THE CONSTRUCTION OF JOHNSON TRAILHEAD (ED 6)		22,000	22,000	
13	DIVISION OF LAND AND WATER				
14	HATCHER PASS DEVELOPMENT DESIGN PHASE (ED 16)		45,000	45,000	
15	* * * * *				
16	* * * * * DEPARTMENT OF FISH & GAME * * * * *				
17	* * * * *				
18	NATURAL RESOURCE MANAGEMENT				
19	ADMINISTRATION AND SUPPORT				
20	STATEWIDE FACILITIES MAINTENANCE AND REPAIR (ED 99)		174,000	174,000	
21	COMMERCIAL FISHERIES				
22	VESSELS MAJOR MAINTENANCE (ED 99)		100,000	100,000	
23	FISHERIES, REHABILITATION, ENHANCEMENT, AND DEVELOPMENT				
24	REPLACEMENT EQUIPMENT AND FACILITY REPAIRS (ED 99)		350,000	350,000	

1	DEPARTMENT OF FISH & GAME (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PAINT RIVER FISH LADDER (ED 5)		36,000	36,000	
5	SPORT FISHERIES				
6	PUBLIC ACCESS ACQUISITION (ED 99)		2,700,000	600,000	2,100,000
7	*****		*****		
8	***** DEPARTMENT OF PUBLIC SAFETY *****				
9	*****		*****		
10	SOCIAL SERVICES				
11	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				
12	WOMEN IN CRISIS CENTER ROOF REPAIR/FIRE ESCAPE SECURITY (ED 20)		14,000	14,000	
13	TUNDRA WOMEN'S COALITION BUILDING LEVELING (ED 25)		35,000	35,000	
14	WOMEN IN SAFE HOMES BUILDING RENOVATION (ED 1)		25,000	25,000	
15	NATURAL RESOURCE MANAGEMENT				
16	STATEWIDE MAJOR VESSEL REPAIRS (ED 99)		100,000	100,000	
17	FISH AND WILDLIFE STATEWIDE EQUIPMENT PURCHASE (ED 99)		100,000	100,000	
18	PUBLIC PROTECTION				
19	LICENSE PLATE PURCHASE (ED 99)		75,000	75,000	
20	*****		*****		
21	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****				
22	*****		*****		
23	TRANSPORTATION				
24	GENERAL FUND MATCH FOR FEDERAL AID HIGHWAYS (ED 99)		16,000,000	16,000,000	
25	GENERAL FUND MATCH FOR FEDERAL AID AVIATION (ED 99)		3,300,000	3,300,000	
26	ANNUAL TRANSPORTATION PLANNING WORK PROGRAM (ED 99)		1,300,000	300,000	1,000,000

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		2		3
		4	5	6
	7	8	9	10
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
11	PAYMENT OF CONSTRUCTION CLAIMS (ED 99)	225,000	225,000	
12	UMTA TRANSIT GRANTS (ED 99)	500,000		500,000
13	GEOREFERENCING MONUMENTATION (ED 99)	500,000		500,000
14	REIMBURSABLE AUTHORITY (ED 99)	10,000,000		10,000,000
15	STATE EQUIPMENT FLEET REPLACEMENT PROGRAM (ED 99)	7,200,000		7,200,000
16	SURVEY EQUIPMENT REPLACEMENT (ED 99)	150,000		150,000
17	STATEWIDE HIGHWAYS			
18	SAFETY IMPROVEMENT PROGRAM (ED 99)	3,600,000		3,600,000
19	ANNUAL BRIDGE INSPECTION AND INVENTORY (ED 99)	400,000		400,000
20	CENTRAL REGION ADVANCE PROJECT DEFINITION/PRELIMINARY ENGINEERING (ED 92)	200,000	200,000	
21	CENTRAL REGION HIGHWAYS	60,341,900	1,657,000	58,684,900
22	CENTRAL REGION HIGHWAYS PRELIMINARY ENGINEERING FY88 (ED 92)	5,360,500		
23	GLENN HIGHWAY: NORTH SUTTON EROSION CONTROL (ED 16)	1,136,800		
24	ANCHORAGE-SAFETY PROJECTS FY88 (ED 7-15)	900,000		
25	CENTRAL REGION GUARDRAIL UPGRADE (ED 92)	1,776,200		
26	CENTRAL REGION/RURAL SAFETY PROJECTS (ED 92)	900,000		
27	DILLINGHAM AIRPORT ROAD (ED 26)	100,000		
28	STERLING HIGHWAY HOMER SPIT EROSION CONTROL (ED 92)	377,000		
29	CENTRAL REGION INELIGIBLE FEDERAL COSTS (ED 92)	1,130,000		
30	STERLING HIGHWAY MP 79-94 RECONSTRUCTION (ED 5)	12,504,400		
31	SEWARD HIGHWAY PORTAGE ROAD/RAILROAD CHANNELIZATION (ED 7-15)	2,841,900		

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SUSITNA BRIDGE REDECKING (ED 16)	50,000			
5	BETHEL AIRPORT HIGHWAY PRELIMINARY ENGINEERING AND DESIGN (ED 25)	500,000			
6	ANCHORAGE-AREAWIDE CAPACITY IMPROVEMENTS (ED 7-15)	3,653,500			
7	GLENN HIGHWAY, PARKS HIGHWAY INTERSECTION TO PALMER RESTORATION (ED 16)	1,705,100			
8	PARKS HIGHWAY MP 104-133 RESTORATION (ED 16)	6,062,700			
9	PALMER-WASILLA HIGHWAY CHANNELIZATION AND ILLUMINATION (ED 16)	182,700			
10	ANCHORAGE-RIDESHARING PROGRAM (ED 7-15)	115,000			
11	ANCHORAGE-REHABILITATION PROJECTS (ED 7-15)	9,135,000			
12	ANCHORAGE TRANSIT (ED 7-15)	2,000,000			
13	GLENN HIGHWAY NORTH EAGLE RIVER I/C . (R.U.C.) (ED 7-15)	9,776,100			
14	STERLING HIGHWAY MP 157 NORTH (ED 5)	135,000			
15	CHITNA/MCCARTHY AREA ROADS UPGRADE (ED 16)		40,000	40,000	
16	TATITLEK ROAD AND AIRPORT CONNECTOR UPGRADE (ED 16)		25,000	25,000	
17	COOPER LANDING-BEAR CREEK AND SNUG HARBOR ROAD UPGRADE (ED 6)		30,000	30,000	
18	ABBOTT ROAD SAFETY TURN LANE AT SERVICE HIGH SCHOOL (ED 7-15)		230,000	230,000	
19	VISITOR ROAD SIGNS, NEW GLENN HIGHWAY/EAGLE RIVER ROAD (ED 7-15)		3,600	3,600	
20	KALSIN BAY MAINTENANCE STATION LAND ACQUISITION/SILVER BEACH EROSION CONTROL (ED 27)		75,000	75,000	
21	KENAI RIVER CROSSING (FUNNY RIVER) (ED 5)		250,000		250,000
22	WHITSHED ROAD UPGRADE (ED 6)		35,000	35,000	

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	CENTRAL REGION AVIATION		8,029,800		8,029,800
5	ATKA-AIRPORT RUNWAY DAMAGE REPAIRS (ED 26)	937,500			
6	BETHEL-AIRPORT RUNWAY (ED 25)	2,812,500			
7	SAINT MARYS-AIRPORT RUNWAY RESURFACING (ED 24)	1,406,300			
8	FALSE PASS-AIRPORT RUNWAY AND ACCESS IMPROVEMENTS (ED 26)	1,467,200			
9	KODIAK-AIRPORT RUNWAY 7/25 OVERLAY (ED 27)	1,406,300			
10	WILLOW AIRPORT LIGHTING (ED 16)		25,000	25,000	
11	TATITLEK AIRPORT SNOW REMOVAL EQUIPMENT (ED 6)		50,000	50,000	
12	ANCHORAGE INTERNATIONAL AIRPORT		26,955,300		26,955,300
13	OVERLAY AND GROOVE RUNWAY 6R/24L (ED 7-15)	2,000,000			
14	LEGAL SETTLEMENT: DOYLE ET. AL. (ED 7-15)	978,000			
15	CONSTRUCT APPROVED FIRE PIT (ED 7-15)	550,000			
16	TAXIWAY "J" BLAST PROJECTION (ED 7-15)	400,000			
17	DOMESTIC TERMINAL EXPANSION PHASE III (ED 7-15)	11,000,000			
18	ANNUAL IMPROVEMENTS FY88 (ED 7-15)	600,000			
19	TERMINAL RENOVATION (BOTH TERMINALS) (ED 7-15)	5,000,000			
20	MAINTENANCE EQUIPMENT PURCHASE AND REPLACEMENT FY88 (ED 7-15)	740,000			
21	RECONSTRUCTION OF RAMP AREAS (ED 7-15)	1,000,000			
22	PAVE TUG ROAD PHASE I (ED 7-15)	100,000			
23	EXPAND SAND STORAGE BUILDING (ED 7-15)	300,000			
24	PAVE GENERAL AVIATION APRON (ED 7-15)	1,000,000			
25	HIGH SPEED TAXIWAY (ED 7-15)	1,387,300			

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	
3		ALLOCATIONS				3
4	LOADING BRIDGE ACQUISITION (ED 7-15)	300,000				4
5	OFFICE SPACE/OBSERVATION DECK (ED 7-15)	1,600,000				5
6	CENTRAL REGION FACILITIES		230,000	230,000		6
7	CENTRAL REGION BARRIER FREE PROGRAM (ED 92)	80,000				7
8	KODIAK AIRPORT SEWER DEVELOPMENT (ED 27)	150,000				8
9	NORTHERN REGION ADVANCED PROJECT DEFINITION (ED 94)		100,000	100,000		9
10	STATEWIDE RESEARCH PROGRAM (ED 99)		800,000	400,000	400,000	10
11	NORTHERN REGION HIGHWAYS		88,130,000		88,130,000	11
12	RICHARDSON HIGHWAY/BADGER FRONTAGE ROAD SUPPLEMENTAL (ED 18)	1,800,000				12
13	FMATS TRAFFIC SYSTEM IMPROVEMENTS (ED 20)	950,000				13
14	FAIRBANKS-ILLINOIS STREET REHABILITATION (ED 20)	186,000				14
15	PARKS HIGHWAY/SHEEP CREEK CONNECTOR (ED 20)	1,128,000				15
16	FAIRBANKS-BARNETTE STREET WIDENING (ED 20)	713,000				16
17	ALASKA HIGHWAY MP 1285 NORTH RECONSTRUCTION (ED 17)	15,600,000				17
18	FAIRBANKS-GEIST ROAD EXTENSION (ED 20)	23,000,000				18
19	TOK CUTOFF MP 65 NORTH RECONSTRUCTION SUPPLEMENTAL (ED 17)	4,250,000				19
20	ELLIOTT HIGHWAY MP 26 NORTH REHABILITATION (ED 19-21)	4,500,000				20
21	NORTHERN REGION FEDERAL-AID URBAN (ED 20)	500,000				21
22	NOME-EAST FRONT STREET SUPPLEMENTAL (ED 23)	900,000				22
23	NOME-COUNCIL MP 32 EAST SUPPLEMENTAL (ED 23)	2,750,000				23
24	RICHARDSON HIGHWAY/NORTH EIELSON REHABILITATION (ED 18)	2,300,000				24

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
4	STEESE EXPRESSWAY REHABILITATION (ED 20)	2,898,000	4
5	NORTHERN REGION RIGHT-OF-WAY, PRELIMINARY ENGINEERING AND UTILITIES (ED 94)	8,505,000	5
6	OLD RICHARDSON HIGHWAY WIDENING (ED 20)	2,000,000	6
7	TAYLOR HIGHWAY MP 43 NORTH RECONSTRUCTION (ED 17)	7,600,000	7
8	OLD STEESE/WENDELL EXPRESSWAY RECONSTRUCTION (ED 20)	2,000,000	8
9	FAIRBANKS-PEGER ROAD WIDENING (ED 20)	6,000,000	9
10	NOME-COUNCIL HIGHWAY MP 4-15 SNOW FENCING (ED 23)	550,000	10
11	GLENNALLEN KCAM WEATHER RADIO SIGNS (ED 17)	2,000	11
12	BRADWAY/HOLMES/MARKEY ROADS SURFACE STABILIZATION (ED 18)	100,000	12
13	LAURANCE ROAD RECONSTRUCTION (ED 12)	53,200	13
14	NORTHERN REGION AVIATION	6,190,000	14
15	NOME-RUNWAY REPAIRS, PRELIMINARY ENGINEERING (ED 23)	300,000	15
16	GOLOVIN-NEW AIRPORT SUPPLEMENTAL (ED 23)	1,100,000	16
17	MOORVIK-AIRPORT RUNWAY REPAIRS, PRELIMINARY ENGINEERING (ED 22)	200,000	17
18	DEERING-CROSSWIND RUNWAY LIGHTING (ED 22)	150,000	18
19	KOTZEBUE-AIRPORT IMPROVEMENTS (ED 22)	2,200,000	19
20	GALENA-AIRPORT IMPROVEMENTS, PRELIMINARY ENGINEERING (ED 24)	300,000	20
21	HUSLIA-RUNWAY RESURFACING, PRELIMINARY ENGINEERING (ED 24)	200,000	21
22	ELIM-AIRPORT IMPROVEMENTS PHASE II (ED 23)	1,000,000	22
23	KOYUKUK-AIRPORT RESURFACING AND LIGHTING, PRELIMINARY ENGINEERING (ED 24)	200,000	23

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DEADHORSE-AIRPORT LIGHTING REGULATOR BUILDING (ED 22)	235,000				4
5	BARROW-AIRPORT FIRE TRUCK (ED 22)	305,000				5
6	TELLER AIRPORT ELECTRICAL EXTENSION (ED 23)		99,000	99,000		6
7	FAIRBANKS INTERNATIONAL AIRPORT		4,100,000		4,100,000	7
8	ANNUAL IMPROVEMENTS FY88 (ED 20)	200,000				8
9	LAND ACQUISITION (ED 20)	700,000				9
10	CRASH/FIRE/RESCUE BUILDING UPGRADE, PRELIMINARY ENGINEERING (ED 20)	200,000				10
11	ACCESS ROAD "A" CONSTRUCTION (ED 20)	3,000,000				11
12	NORTHERN REGION FACILITIES					12
13	NORTHERN REGION BARRIER FREE PROGRAM (ED 94)		80,000	80,000		13
14	SOUTHEAST REGION ADVANCE PROJECT DEFINITION (ED 91)		75,000	75,000		14
15	SOUTHEAST REGION HIGHWAYS		11,656,700		11,656,700	15
16	HOONAH-ARTERIAL SUPPLEMENTAL (ED 2)	4,050,000				16
17	KAKE-GUNNUK CREEK TO FERRY TERMINAL SUPPLEMENTAL (ED 2)	800,000				17
18	HAINES-LUTAK ROAD PHASE II SUPPLEMENTAL (ED 2)	753,600				18
19	SOUTHEAST HIGHWAYS, PRELIMINARY ENGINEERING (ED 91)	1,287,600				19
20	JUNEAU-GLACIER HIGHWAY/EGAN DRIVE TO SALMON CREEK BRIDGE (ED 4)	472,600				20
21	HARRIS RIVER TO CLARK BAY SUPPLEMENTAL (ED 2)	182,900				21
22	MITKOFF HIGHWAY-SCOW BAY TO CRYSTAL LAKE PAVEMENT REHABILITATION (ED 1)	2,283,000				22
23	ZIMOVIA HIGHWAY-BENNET STREET TO MILL AT 6.5 MILE PAVEMENT REHABILITATION (ED 1)	1,827,000				23

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SOUTHEAST REGION AVIATION		3,750,000		3,750,000	4
5	SOUTHEAST SEAPLANE FACILITIES IMPROVEMENT, PRELIMINARY ENGINEERING (ED 2)	350,000				5
6	HAINES-AIRPORT IMPROVEMENTS PHASE II (ED 2)	3,100,000				6
7	SITKA-AIRPORT IMPROVEMENTS (ED 3)	200,000				7
8	SOUTHEAST AIRPORT MASTER PLAN PHASE II (ED 91)	100,000				8
9	SOUTHEAST REGION FACILITIES		1,385,000	1,385,000		9
10	JUNEAU-CONDEMNATION SETTLEMENT (ED 4)	700,000				10
11	SOUTHEAST BARRIER FREE ACCESS (ED 91)	170,000				11
12	MUSEUM AND ARCHIVES BUILDINGS - ROOF REPLACEMENT (ED 4)	100,000				12
13	STATE OFFICE BUILDING BOILER REPLACEMENT (ED 4)	415,000				13
14	POINT BAKER-PORT PROTECTION PIER, RAMP AND SKIFF FLOAT (ED 2)		83,000	83,000		14
15	MARINE HIGHWAYS SYSTEM		9,627,300	1,375,000	8,252,300	15
16	MARINE HIGHWAYS SYSTEM ADVANCE PROJECT DEFINITION (ED 99)	75,000				16
17	M/V TUSTUMENA REFURBISHMENT PHASE II (ED 92)	1,608,600				17
18	SOUTHEAST SECONDARY TERMINAL REHABILITATION (ED 2)	900,000				18
19	CORDOVA-FERRY TERMINAL RECDATING (ED 6)	150,000				19
20	MARINE HIGHWAYS SYSTEM REPAIRS FY88 (ED 99)	800,000				20
21	AURORA HANDICAPPED ACCESS (ED 91)	400,000				21
22	SITKA-FERRY TERMINAL REHABILITATION (ED 3)	913,500				22
23	JUNEAU-AUKE BAY SECONDARY TERMINAL REHABILITATION (ED 4)	2,500,000				23
24	KETCHIKAN-FERRY TERMINAL RENOVATION (ED 1)	1,780,200				24

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	M/V MALASPINA REFURBISHMENT, PRELIMINARY ENGINEERING (ED 91)	500,000			
5	GENERAL GOVERNMENT				
6	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				
7	COPPER NATIVE ASSOCIATION FUELBREAK CONSTRUCTION (ED 17)		40,000	40,000	
8	TOK UMBRELLA CORPORATION-TOK ROAD IMPROVEMENTS (ED 17)		100,000	100,000	
9	DOT LAKE VILLAGE COUNCIL ROAD IMPROVEMENTS (ED 17)		5,000	5,000	
10	MENTASTA VILLAGE COUNCIL ROAD UPGRADE (ED 17)		20,000	20,000	
11	DELTANA COMMUNITY CORPORATION-ROAD PROJECT (ED 17)		50,000	50,000	
12	EAGLE HISTORICAL SOCIETY MUSEUM STABILIZATION (ED 17)		20,000	20,000	
13		* * * * *	* * * * *		
14		* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION	* * * * *		
15		* * * * *	* * * * *		
16	NATURAL RESOURCE MANAGEMENT				
17	ENVIRONMENTAL CONSERVATION FIFTY PERCENT MATCHING GRANTS-WATER, SEWER, SOLID WASTE		5,674,300	5,674,300	
18	MATANUSKA-SUSITNA BOROUGH TALKEETNA SEWER PROJECT (ED 16)	971,000			
19	ANCHORAGE ANTICIPATED IMPROVEMENT DISTRICTS (ED 7-15)	1,764,000			
20	ANCHORAGE MISCELLANEOUS TRANSMISSION MAINS (ED 7-15)	265,000			
21	NORTH SLOPE BOROUGH WAINWRIGHT SEWAGE DISPOSAL (ED 22)	410,000			
22	NORTH SLOPE BOROUGH KAKTOVIK SEWAGE DISPOSAL (ED 22)	500,000			

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1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
4		ALLOCATIONS	
4	ANCHORAGE ACCELERATED SEWER PROGRAM (ED 7-15)	353,000	
5	PETERSBURG WASTEWATER FACILITIES (ED 1)	1,000,000	
6	WRANGELL SOLID WASTE INCINERATOR (ED 1)		306,000 306,000
7	VARIOUS STATEWIDE PROJECTS/ADMINISTRATION (ED 99)	411,300	
8	VILLAGE SAFE WATER SANITATION PROJECTS		3,733,200 3,733,200
9	AKIAK SOLID WASTE DISPOSAL SITE AND ACCESS ROAD (ED 25)	200,000	
10	BEAVER SEWAGE LAGOON (ED 24)	220,000	
11	NIKOLAI PIPED SEWER SYSTEM, PHASE I (ED 24)	150,000	
12	RED DEVIL COMMUNITY WATERING POINT (ED 24)	273,000	
13	TELIDA COMMUNITY WATERING POINT (ED 24)	100,000	
14	PLATINUM WATERING POINT (ED 25)	170,000	
15	ALEKNAGIK INDIVIDUAL WELLS AND COMMUNITY SEPTIC TANKS (ED 26)	150,000	
16	CIRCLE COMMUNITY WATERING POINT (ED 19-21)	50,000	
17	SHELDON POINT WASTE HAUL DEMONSTRATION PROJECT (ED 23)	50,000	
18	CHIGNIK WATER SYSTEM COMPLETION (ED 27)	50,000	
19	GLENNALLEN COMMUNITY SEWER PHASE I (ED 17)	1,500,000	
20	BUCKLAND WATER AND SEWER (ED 22)	325,000	
21	VARIOUS STATEWIDE PROJECTS/FEASIBILITY STUDIES/ADMINISTRATION (ED 99)	495,200	
22	KARLUK SEWAGE DISPOSAL (ED 27)		60,000 60,000
23	MOUNTAIN POINT WATER AND SEWER PLANNING, DESIGN, CONSTRUCTION PHASE I (ED 1)		856,000 856,000
24	KALSKAG SEWAGE DISPOSAL IMPROVEMENTS (ED 24)		50,000 50,000

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1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MEKORYUK WATER/WASTE DISPOSAL IMPROVEMENTS (ED 25)		300,000	300,000	
5	FORT YUKON-SEWAGE LAGOON STUDY (ED 24)		15,000	15,000	
6	ANIAK-WASTE DISPOSAL (ED 24)		150,000	150,000	
7	TOKSOOK BAY WASHETERIA (ED 25)		160,000	160,000	
8	CITY OF THORNE BAY-WATER SYSTEM (ED 2)		299,000	299,000	
9	OIL AND HAZARDOUS SUBSTANCES RELEASE RESPONSE FUND (ED 99)		825,000	825,000	
10	* * * * *		* * * * *		
11	* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		* * * * *		
12	* * * * *		* * * * *		
13	DEVELOPMENT				
14	SUPPLEMENTAL HOUSING DEVELOPMENT (ED 99)		3,500,000	3,500,000	
15	COMMUNITY PROFILES (ED 99)		300,000	300,000	
16	WEATHERIZATION AND ENERGY CONSERVATION (ED 99)		3,750,000	250,000	3,500,000
17	INSTITUTIONAL BUILDING CONSERVATION (ED 99)		400,000		400,000
18	COMMUNITY BLOCK GRANTS (ED 99)		2,500,000		2,500,000
19	INTERIOR REGION HOUSING AUTHORITY				
20	FORT YUKON HOUSING GRAVEL PADS AND ROADS (ED 24)		50,000	50,000	
21	GENERAL GOVERNMENT				
22	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				
23	HOMER SENIOR CENTER BUILDING RENOVATION (ED 5)		25,000	25,000	
24	INTERIOR REGION HOUSING AUTHORITY-NENANA LAND (ED 17)		90,000	90,000	
25	COPPER CENTER VILLAGE COUNCIL OFFICE IMPROVEMENTS (ED 17)		5,000	5,000	

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF CORRECTIONS		*****			4
5	*****		*****			5
6	ADMINISTRATION OF JUSTICE					6
7	STATEWIDE RENOVATION, REPAIR, EQUIPMENT, AND EXPANSION					7
8	LIFE SAFETY PROJECTS (ED 99)		900,000	900,000		8
9	*****		*****			9
10	***** UNIVERSITY OF ALASKA		*****			10
11	*****		*****			11
12	UNIVERSITY OF ALASKA					12
13	UNIVERSITY OF ALASKA, FAIRBANKS					13
14	AGRICULTURE EXPERIMENT STATION MATANUSKA-SUSITNA FARM - SEED BUILDING GRINDING ROOM REVISIONS (ED 16)		35,000	35,000		14
15	MUSEUM BUILDING LIFE SAFETY RENOVATIONS (ED 20)		50,000	50,000		15
16	ART BUILDING FUME AND DUST CONTROL (ED 20)		135,000	135,000		16
17	O'NEILL BUILDING GENERAL LIFE SAFETY RENOVATIONS (ED 20)		447,500	447,500		17
18	MINERAL INDUSTRY RESEARCH LABORATORY MICRO-ELEMENTAL ANALYZER (ED 20)		64,000	64,000		18
19	DEPARTMENT OF PHYSICS AMPLIFIER (ED 20)		27,000	27,000		19
20	SCHOOL OF ENGINEERING LABORATORY EQUIPMENT (ED 20)		50,000	50,000		20
21	INSTITUTE OF ARCTIC BIOLOGY ULTRACENTRIFUGE (ED 20)		40,000	40,000		21
22	UNIVERSITY OF ALASKA, ANCHORAGE					22
23	SCHOOL OF ENGINEERING HYDRAULIC TESTS EQUIPMENT (ED 7-15)		40,000	40,000		23
24	INSTRUCTIONAL/RESEARCH EQUIPMENT AND BOOKS ACQUISITION (ED 7-15)		500,000	500,000		24

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	UNIVERSITY OF ALASKA, JUNEAU				
5	BIOLOGY AND CHEMISTRY LABORATORY EQUIPMENT (ED 4)		20,000	20,000	
6	LIBRARY CONSTRUCTION, EQUIPMENT, AND BOOKS (ED 4)		500,000		500,000
7	LIBRARY PLANNING, SITE ACQUISITION, DESIGN, ENGINEERING AND CONSTRUCTION (ED 4)		1,500,000	1,500,000	
8	ANCHORAGE COMMUNITY COLLEGE				
9	LABORATORY EQUIPMENT AND WALL BENCHES (ED 7-15)		55,000	55,000	
10	COMMUNITY COLLEGE, RURAL EDUCATION EXTENSION - STATEWIDE				
11	MINING AND PETROLEUM TRAINING SERVICE OIL WELL BLOWOUT CONTROL SIMULATOR		170,000	170,000	
12	KENAI PENINSULA COMMUNITY COLLEGE				
13	RENOVATE HOMER POST OFFICE FACILITY (ED 5)		340,000	340,000	
14	MATANUSKA-SUSITNA COMMUNITY COLLEGE				
15	AMMONIA LABORATORY - PHASE III (ED 16)		70,800	70,800	
16	GENERAL GOVERNMENT				
17	ED 19-21 UNIVERSITY OF ALASKA - FAIRBANKS				
18	RASMUSON LIBRARY POLAR MATERIALS/DOCUMENTS (ED 20)		54,500	54,500	
19	MUSEUM ENDOWMENT FUND (ED 20)		50,000	50,000	
20	FRIENDS OF THE MUSEUM COLLECTION ACQUISITION (ED 20)		50,000	50,000	
21	FRIENDS OF THE MUSEUM/CONSERVATION OF COLLECTION (ED 20)		25,000	25,000	
22	FRIENDS OF THE MUSEUM PUBLIC AFFAIRS/MAMMALOGY PROJECT (ED 20)		37,500	37,500	
23	UNIVERSITY OF ALASKA - FAIRBANKS O'NEILL BUILDING STRUCTURE AND ROOF REPAIR (ED 20)		66,700	66,700	

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1	UNIVERSITY OF ALASKA (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	UNIVERSITY OF ALASKA - FAIRBANKS POWER PLANT OIL SPILL PREVENTION (ED 20)		180,000	180,000		4
5	UNIVERSITY OF ALASKA - FAIRBANKS ORGANIZED RESEARCH EQUIPMENT (ED 20)		50,000	50,000		5
6	TANANA VALLEY COMMUNITY COLLEGE					6
7	PURCHASE AND RENOVATION OF EQUIPMENT (ED 20)		100,000	100,000		7
8		* * * * *				8
9		* * * * * ALASKA COURT SYSTEM * * * * *				9
10		* * * * *				10
11	GENERAL GOVERNMENT					11
12	FAIRBANKS COURT BUILDING SPRINKLER SYSTEM (ED 20)		475,000	475,000		12
13		* * * * *				13
14		* * * * * LEGISLATURE * * * * *				14
15		* * * * *				15
16	GENERAL GOVERNMENT					16
17	LEGISLATIVE AFFAIRS AGENCY					17
18	WASILLA LEGISLATIVE INFORMATION OFFICE OPERATIONS (ED 16)		50,000	50,000		18
19		* * * * *				19
20		* * * * * GRANTS TO MUNICIPALITIES (AS 37.05.315) * * * * *				20
21		* * * * *				21
22	GENERAL GOVERNMENT					22
23	ED 1 KETCHIKAN-WRANGELL-PETERSBURG					23
24	PETERSBURG CITY COUNCIL CHAMBER ELEVATOR/LIBRARY EXPANSION HANDICAPPED ACCESS (ED 1)		225,000	225,000		24

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	KETCHIKAN GATEWAY BOROUGH-SAXMAN TRIBAL HOUSE RESTORATION FINAL PHASE (ED 1)		150,000	150,000	4
5	KETCHIKAN GATEWAY BOROUGH-SEARCH AND RESCUE (ED 1)		44,000	44,000	5
6	KETCHIKAN GATEWAY BOROUGH MOUNTAIN POINT BREAKWATER PROJECT (ED 1)		100,000	100,000	6
7	KETCHIKAN GATEWAY BOROUGH SAXMAN TOTEM RENOVATION PHASE IV (ED 1)		85,000	85,000	7
8	ED 2 INSIDE PASSAGE				8
9	CITY OF HAINES-WATER TREATMENT FLOCCULATION (ED 2)		50,000	50,000	9
10	CITY OF HAINES-PORT CHILKOOT DOCK REHABILITATION (ED 2)		100,000	100,000	10
11	CITY OF KLAWOCK-WATER AND SEWER (ED 2)		50,000	50,000	11
12	CITY OF KLAWOCK-ROAD AND DRAINAGE--CEMETERY (ED 2)		40,000	40,000	12
13	CITY OF METLAKATLA-TOWN HALL RENOVATION PHASE II (ED 2)		225,000	225,000	13
14	ED 3 BARANOF-CHICHAGOF				14
15	CITY AND BOROUGH OF SITKA SENIOR CITIZEN CENTER KITCHEN EQUIPMENT (ED 3)		17,000	17,000	15
16	ED 4 JUNEAU				16
17	CITY AND BOROUGH OF JUNEAU WATER AND SEWER PROJECTS (ED 4)		300,000	300,000	17
18	ED 5 KENAI-COOK INLET				18
19	SELDOVIA DOCK HOIST AND EQUIPMENT (ED 5)		30,000	30,000	19
20	KENAI PENINSULA BOROUGH KALIFORNISKY BEACH FIRE SERVICE AREA FIRETRUCK (ED 5)		125,000	125,000	20
21	HOMER LIBRARY EXPANSION ENGINEERING DESIGN (ED 5)		71,000	71,000	21
22	HOMER-PRATT MUSEUM BUILDING AND EXHIBIT RENOVATION (ED 5)		25,000	25,000	22

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				
2		3	4	5
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES
4			ITEMS	GENERAL FUND
5				OTHER FUNDS
6	HOMER SEWER TREATMENT FACILITY CONSTRUCTION (ED 5)		200,000	200,000
7	KENAI CITY LOCAL ROAD IMPROVEMENTS (ED 5)		200,000	200,000
8	SOLDOTNA LOCAL ROAD IMPROVEMENTS (ED 5)		200,000	200,000
9	ED 6 PRINCE WILLIAM SOUND			
10	CITY OF WHITTIER - ROADS UPGRADE (ED 6)		60,000	60,000
11	CITY OF VALDEZ - WATER TREATMENT PLANT REHABILITATION (ED 6)		100,000	100,000
12	CITY OF SEWARD - CAMELOT SUBDIVISION ELECTRICAL LINE (ED 6)		46,000	46,000
13	CITY OF SEWARD - SENIOR CENTER (ED 6)		225,000	225,000
14	CITY OF CORDOVA - SEWAGE TREATMENT FACILITY PLAN (ED 6)		50,000	50,000
15	KENAI PENINSULA BOROUGH-HOPE AIRPORT SNOW REMOVAL EQUIPMENT (ED 6)		50,000	50,000
16	CITY OF CORDOVA PHASE I CONTAINMENT DOCK (ED 6)		75,000	75,000
17	CITY OF CORDOVA - HOSPITAL RENOVATION AND UPGRADE (ED 6)		25,000	25,000
18	KENAI PENINSULA BOROUGH-HOUSING OF EMERGENCY MEDICAL EQUIPMENT AT BEAR CREEK/GARAGE (ED 6)		13,000	13,000
19	KENAI PENINSULA BOROUGH - HOPE REGIONAL ROAD UPGRADE (ED 6)		20,000	20,000
20	KENAI PENINSULA BOROUGH - ROAD UPGRADE AND PEDESTRIAN SAFETY FOR COOPER LANDING (ED 6)		25,000	25,000
21	ED 7-15 ANCHORAGE DISTRICTS			
22	KENAI PENINSULA BOROUGH-NORTH KENAI ROADS UPGRADE (ED 7-15)		50,000	50,000
23	ANCHORAGE-KLATT ROAD RIGHT OF WAY/CONSTRUCTION 'C' STREET TO SOUTHPORT (ED 7-15)		3,000,000	3,000,000

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ANCHORAGE-SPENARD ROAD-RIGHT OF WAY/CONSTRUCTION MCRAE TO INTERNATIONAL AIRPORT ROAD (ED 7-15)		1,050,000	1,050,000		4
5	ANCHORAGE-PEMBROKE STREET/BONIFACE PARKWAY RIGHT OF WAY, CONSTRUCTION AND IMPROVEMENTS (ED 7-15)		400,000	400,000		5
6	ANCHORAGE-LAKE OTIS-TUDOR TO EAST 53RD SAFETY CORRIDOR (ED 7-15)		1,000,000	1,000,000		6
7	ANCHORAGE-COVENANT HOUSE-YOUTH RUNAWAY SHELTER ACQUISITION/RENOVATION (ED 7-15)		500,000	500,000		7
8	ANCHORAGE-13TH AVE-PEDESTRIAN AND LIGHTING IMPROVEMENTS, GAMBELL TO C STREET (ED 7-15)		175,000	175,000		8
9	ANCHORAGE-ANCHORAGE MUNICIPAL LIBRARY SYSTEM, BOOKS (ED 7-15)		95,000	95,000		9
10	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT PTARMIGAN ELEMENTARY SCHOOL SITE DEVELOPMENT AND IMPROVEMENTS (ED 7-15)		62,500	62,500		10
11	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT AURORA ELEMENTARY SCHOOL, SITE DEVELOPMENT AND IMPROVEMENTS (ED 7-15)		62,500	62,500		11
12	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT GRUENING JUNIOR HIGH SCHOOL, STUDENT SAFETY LIGHTING (ED 7-15)		9,200	9,200		12
13	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT SUSITNA ELEMENTARY SCHOOL, HANDICAPPED PLAYGROUND-DESIGN, CONSTRUCTION AND EQUIPMENT (ED		200,000	200,000		13
14	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT EAGLE RIVER ELEMENTARY SCHOOL RECREATIONAL GROUNDS IMPROVEMENTS (ED 7-15)		25,000	25,000		14
15	ANCHORAGE-EAGLE RIVER RURAL ROAD SERVICE AREA CONSTRUCTION AND MAINTENANCE ROAD PROJECTS NECESSARY FOR HEALTH AND SAFETY (ED 7		337,200	337,200		15
16	INDIAN/GIRDWOOD REGIONAL ROAD IMPROVEMENTS (ED 7-15)		80,000	80,000		16
17	ED 16 MATANUSKA-SUSITNA					17
18	CITY HOUSTON - FIRE HALL COMPLETION (ED 16)		44,900	44,900		18

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CITY OF PALMER - AIRPORT LIGHT SYSTEM PURCHASE AND RELOCATION (ED 16)		49,000	49,000	
5	MATANUSKA-SUSITNA BOROUGH-PITTMAN-MEADOWLAKES ROAD UPGRADE (ED 16)		50,000	50,000	
6	MATANUSKA-SUSITNA BOROUGH-PARKS-PITTMAN CONNECTOR COMPLETION (ED 16)		50,000	50,000	
7	MATANUSKA-SUSITNA BOROUGH-LONG LAKE ROAD UPGRADE (ED 16)		25,000	25,000	
8	MATANUSKA-SUSITNA BOROUGH-FISHHOOK FIRE HALL (ED 16)		25,000	25,000	
9	MATANUSKA-SUSITNA BOROUGH-TANAINA ELEMENTARY SIDEWALK (ED 16)		10,000	10,000	
10	MATANUSKA-SUSITNA BOROUGH-ALPINE CIVIC CLUB FACILITY COMPLETION (ED 16)		5,000	5,000	
11	MATANUSKA-SUSITNA BOROUGH-TALKEETNA TOWNSITE ROADS UPGRADE (ED 16)		50,000	50,000	
12	MATANUSKA-SUSITNA BOROUGH/MATANUSKA-SUSITNA MINERS-FIELD UPGRADE (ED 16)		10,000	10,000	
13	MATANUSKA-SUSITNA BOROUGH-HATCHER PASS ROAD REHABILITATION (ED 16)		90,000	90,000	
14	MATANUSKA-SUSITNA BOROUGH-OLD GLENN HIGHWAY/CLARK-WOLVERINE ROAD UPGRADE (ED 16)		30,000	30,000	
15	MATANUSKA-SUSITNA BOROUGH-SKWENTNA SCHOOL PLAYGROUND EQUIPMENT (ED 16)		10,000	10,000	
16	MATANUSKA-SUSITNA BOROUGH-MATANUSKA-SUSITNA COMMUNITY COLLEGE FACILITY UPGRADE (ED 16)		20,000	20,000	
17	MATANUSKA-SUSITNA BOROUGH-RENOVATION AND UPGRADE OF TEELAND STORE (ED 16)		10,000	10,000	
18	MATANUSKA-SUSITNA BOROUGH-OILWELL ROAD UPGRADE (ED 16)		35,000	35,000	
19	MATANUSKA-SUSITNA BOROUGH-PETERSVILLE ROAD PULLOUT AND UPGRADE (ED 16)		50,000	50,000	

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	MATANUSKA-SUSITNA BOROUGH-LAKE LOUISE ROAD UPGRADE (ED 16)		40,000	40,000	4
5	MATANUSKA-SUSITNA BOROUGH-TRAPPER CREEK ROADS UPGRADE (ED 16)		20,000	20,000	5
6	MATANUSKA-SUSITNA BOROUGH-PALMER STATE FAIR FACILITY UPGRADE (ED 16)		20,000	20,000	6
7	ED 17 INTERIOR HIGHWAYS				7
8	CITY OF NENANA - NENANA AIRPORT IMPROVEMENT MATCH (ED 17)		85,000	85,000	8
9	ED 17 INTERIOR HIGHWAYS				9
10	CITY OF NORTH POLE - FOUR INCH FIRE HOSE (ED 18)		10,000	10,000	10
11	ED 19-21 FAIRBANKS DISTRICTS				11
12	CITY OF FAIRBANKS/ALASKALAND AIR MUSEUM BUILDING CODE REQUIREMENTS (ED 19-21)		66,000	66,000	12
13	CITY OF FAIRBANKS GROWDEN PARK SAFETY (ED 19-21)		95,000	95,000	13
14	ED 19-21 FAIRBANKS NORTH STAR BOROUGH				14
15	TANANA VALLEY STATE FAIR ASSOCIATION COLISEUM DOOR REPLACEMENT (ED 20)		4,500	4,500	15
16	TANANA VALLEY STATE FAIR ASSOCIATION AGRICULTURE MUSEUM LIGHTING (ED 20)		900	900	16
17	TANANA VALLEY STATE FAIR ASSOCIATION AGRICULTURE MUSEUM FLOOR COVERING (ED 20)		2,900	2,900	17
18	TANANA VALLEY STATE FAIR ASSOCIATION WHEEL CHAIR RAMP AND DECK (ED 20)		6,500	6,500	18
19	TANANA VALLEY STATE FAIR ASSOCIATION KITCHEN RENOVATION/REPAIRS (ED 20)		7,500	7,500	19
20	TANANA VALLEY STATE FAIR ASSOCIATION EQUESTRIAN SHOW EQUIPMENT (ED 20)		6,000	6,000	20
21	TANANA VALLEY STATE FAIR ASSOCIATION EXHIBIT HALL ROOF REPAIR (ED 20)		2,000	2,000	21

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1				1
2				2
3				3
4	HAMME POOL UPPER ROOD REPAIRS/IMPROVE ATTIC VENTILATION (ED 20)	55,000	55,000	4
5	MARY SIAH RECREATION CENTER POOL REPAIR/UPGRADE (ED 20)	150,000	150,000	5
6	FAIRBANKS NORTH STAR BOROUGH-TANANA VALLEY STATE FAIR ASSOCIATION TRACTOR AND ASSOCIATED EQUIPMENT (ED 19-21)	15,000	15,000	6
7	FAIRBANKS NORTH STAR BOROUGH-TANANA VALLEY STATE FAIR ASSOCIATION FOR RODEO AREA CHUTES AND PENS (ED 19-21)	16,000	16,000	7
8	FAIRBANKS NORTH STAR BOROUGH-TANANA VALLEY STATE FAIR ASSOCIATION FOR LOADING AND UNLOADING DOCKS AND CHUTES (ED 19-21)	16,400	16,400	8
9	FAIRBANKS NORTH STAR BOROUGH-TANANA VALLEY STATE FAIR ASSOCIATION FOR TOTEM BUILDING HEATING SYSTEM (ED 19-21)	22,500	22,500	9
10	ED 22 NORTHWEST ARCTIC BOROUGH			10
11	KOTZEBUE MUNICIPAL BUILDING (ED 22)	100,000	100,000	11
12	POINT HOPE HEALTH CLINIC UPGRADE (ED 22)	100,000	100,000	12
13	KOBUK WATER AND SEWER (ED 22)	50,000	50,000	13
14	KOTZEBUE WATER AND SEWER (ED 22)	800,500	800,500	14
15	ED 23 NORTON SOUND			15
16	NOME - ICY VIEW WATER AND SEWER PLANNING (ED 23)	50,000	50,000	16
17	DIOMEDE HELICOPTER PAD (ED 23)	105,000	105,000	17
18	CHEVAK SANITARY LANDFILL (ED 23)	86,000	86,000	18
19	SCAMMON BAY HEALTH CLINIC UPGRADE (ED 23)	55,000	55,000	19
20	SHELDON POINT BOARDWALKS (ED 23)	35,000	35,000	20
21	BREVIG MISSION HEALTH CLINIC UPGRADE (ED 23)	70,000	70,000	21

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)					1
2						2
3						3
4	ED 24 INTERIOR RIVERS					4
5	ANIAC-FLOOD CONTROL FEASIBILITY STUDY (ED 24)		33,000	33,000		5
6	GALENA - WATER AND SEWER SYSTEM (ED 24)		300,000	300,000		6
7	MC GRATH - EROSION CONTROL (ED 24)		300,000	300,000		7
8	ED 25 LOWER KUSKOKWIM					8
9	BETHEL MULTIPURPOSE BULKHEAD TOE PROTECTION (ED 25)		400,000	400,000		9
10	CHEFORNAK CITY OFFICE COMPLETION (ED 25)		30,000	30,000		10
11	CHEFORNAK HEALTH CLINIC BUILDING (ED 25)		100,000	100,000		11
12	NEWTOK EROSION CONTROL (ED 25)		300,000	300,000		12
13	NUNAPITCHUK RIVERBANK STABILIZATION (ED 25)		150,000	150,000		13
14	TOKSOOK BAY BOARDWALKS (ED 25)		35,000	35,000		14
15	TOKSOOK BAY-NELSON ISLAND TRAIL IMPROVEMENTS (ED 25)		65,000	65,000		15
16	NAPAKIAK COMMUNITY RELOCATION PHASE II (ED 25)		18,000	18,000		16
17	KWETHLUK EROSION CONTROL (ED 25)		116,300	116,300		17
18	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS					18
19	DILLINGHAM - PEDESTRIAN SAFEWAY, PHASE II (ED 26)		150,000	150,000		19
20	NEW STUYAHOK - FIRE TRUCK (ED 26)		75,000	75,000		20
21	SAND POINT - BOAT HARBOR (ED 26)		75,000	75,000		21
22	KING COVE - SANITARY LANDFILL (ED 26)		75,000	75,000		22
23	TOGIAK - COMMUNITY CENTER (ED 26)		75,000	75,000		23
24	MANOKOTAK - ROADS AND TRAILS (ED 26)		15,000	15,000		24
25	ST GEORGE HARBOR CONSTRUCTION (ED 26)		5,700,000	5,700,000		25
26	UNALASKA WATER SYSTEM (ED 26)		2,000,000	2,000,000		26

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ED 27 KODIAK-EAST ALASKA PENINSULA				4
5	KODIAK ISLAND BOROUGH-FAIRGROUND IMPROVEMENTS (ED 27)		25,000	25,000	5
6	KODIAK ISLAND BOROUGH-HOSPITAL SITE PREPARATION, CONSTRUCTION, AND EQUIPMENT (ED 27)		111,900	111,900	6
7	LARSEN BAY-COMMUNITY CENTER COMPLETION (ED 27)		25,000	25,000	7
8	OLD HARBOR-COMMUNITY HALL RENOVATION (ED 27)		93,000	93,000	8
9	AKHIOK-COMMUNITY HALL RENOVATION (ED 27)		76,500	76,500	9
10	*****		*****		10
11	***** UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)		*****		11
12	*****		*****		12
13	GENERAL GOVERNMENT				13
14	ED 5 KENAI - COOK INLET				14
15	NINILCHIK FIRE COMPANY EQUIPMENT (ED 5)		10,200	10,200	15
16	NINILCHIK FAIR ASSOCIATION BUILDING UPGRADE AND RENOVATION (ED 5)		50,000	50,000	16
17	NINILCHIK SENIOR CITIZEN CENTER FINALIZE CONSTRUCTION (ED 5)		25,100	25,100	17
18	ED 22 NORTHWEST ARCTIC BOROUGH				18
19	NOATAK WATER SEWER AND EROSION CONTROL (ED 22)		200,000	200,000	19
20	UNINCORPORATED COMMUNITY GRANTS				20
21	MANLEY HOT SPRINGS-ROADS (ED 24)		100,000	100,000	21
22	VENETIE-HEALTH CLINIC AND MULTIPURPOSE BUILDING COMPLETION (ED 24)		100,000	100,000	22
23	ED 25 LOWER KUSKOKWIM				23
24	TUNTUTULIAK COMMUNITY HALL COMPLETION (ED 25)		30,000	30,000	24

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1	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS		ITEMS	GENERAL FUND	OTHER FUNDS
5	PEDRO BAY - ROADS AND TRAILS (ED 26)		15,000	15,000	
6	ATKA - BOAT HARBOR STUDY (ED 26)		20,000	20,000	
7	ED 27 KODIAK - EAST ALASKA PENINSULA				
8	PERRYVILLE-ELECTRICAL GENERATION AND DISTRIBUTION (ED 27)		33,600	33,600	
9	* SEC. 159 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY				9
10	FOR THE APPROPRIATIONS MADE IN SECTIONS 157 AND 158 OF				10
11	THIS ACT.				11
12	CAPITAL PROJECTS				12
13	FEDERAL RECEIPTS	209,436,700			13
14	GENERAL FUND MATCH	20,650,000			14
15	GENERAL FUND	67,390,800			15
16	CONTRACT SERVICES REIMBURSEMENT	10,510,000			16
17	HIGHWAY WORKING CAPITAL FUND	7,200,000			17
18	INTERNATIONAL AIRPORT REVENUE FUND	27,977,600			18
19	CAPITAL IMPROVEMENT PROJECT RECEIPTS	150,000			19
20	*** TOTAL FUNDING ***	\$343,315,100			20
21	* * * * * TOTAL BUDGET * * * * *	\$343,315,100			21

1 * Sec. 160. To the extent that the reductions in appropriations and
2 transfers in appropriations made by secs. 1 - 155 of this Act leave unob-
3 ligated and unencumbered balances in an amount less than \$1,000 in the
4 affected accounts or funds, those unobligated balances lapse into the fund
5 from which they were originally appropriated.

6 * Sec. 161. The appropriations made by secs. 5, 9, 41, 76(c), 77, 78,
7 88(3), 88(4), 88(8), 89(2), 89(3), 90, 98, 99, 115, 117, 118, 146 - 149,
8 154, and 155 of this Act lapse June 30, 1988.

9 * Sec. 162. The appropriation made by sec. 88(2) of this Act lapses
10 June 30, 1989.

11 * Sec. 163. The appropriations made by secs. 14, 16, 19, 31, 36, 49(c),
12 85, 88(1), 89(1), 89(4), 126, 128, 151, 157, and 158 of this Act are for
13 capital projects and are subject to AS 37.25.020.

14 * Sec. 164. Sections 3, 4, 5, 9, 32, 34, 54, 56, 57, 76, 79 - 81, 99,
15 100, 118, 142, and 143 of this Act are retroactive to June 30, 1987.

16 * Sec. 165. This Act takes effective immediately under AS 01.10.-
17 070(c).

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FISCAL YEAR 1988 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS				209,436,700	209,436,700
GENERAL FUND MATCH				20,650,000	20,650,000
GENERAL FUND				67,390,800	67,390,800
CONTRACT SERVICES REIMBURSEMENT				10,510,000	10,510,000
HIGHWAY WORKING CAPITAL FUND				7,200,000	7,200,000
INTERNATIONAL AIRPORT REVENUE FUND				27,977,600	27,977,600
CAPITAL IMPROVEMENT PROJECT RECEIPTS				150,000	150,000
**** TOTALS ****				\$343,315,100	\$343,315,100

55-87
 CC on HB29
 p.m. meeting
 2:55pm

Rep. Pourchot, Chair
 House Conference

CAPITAL BUDGET CONFERENCE COMMITTEE

7/2/87

\$ 57.7 million	House number
- 1.2	Duplications (Pembroke/Shageluk/books)
<u>56.5</u>	
+ 20.0	Senate's million-dollar allocations
<u>76.5</u>	
+ 6.7	Bering Sea projects (\$4.7 St. George, \$2.0 Unalaska, delay St. Paul)
<u>83.2</u>	
+ 4.5	Pro rate <u>SEE BELOW</u>
<u>87.7</u> TOTAL	

PRO RATION OF \$4.5 MILLION

<u>E.D.</u>	<u>Senate Addition</u>	<u>Amt. over \$1 million</u>	<u>% Add'l Share</u>	<u>New Amount Over \$1 million</u>
1	\$2,000.0	\$1,000.0	8.0%	\$ 360.0
2-3	1,000.0	-	-	-
4	6,300.0	5,300.0	42.2%	1,899.0
5	1,455.0	455.0	3.6%	162.0
6&16	1,800.0	-	-	-
7-15	8,500.0	-	-	-
17&18	1,000.0	-	-	-
19-21	1,945.0	-	-	-
22&23	2,500.0	1,500.0	11.9%	535.5
24&25	5,303.0	4,303.0	34.3%	1,543.5
26&27	1,000.0*	-	-	-
		<u>12,558.0</u>	<u>100.0%</u>	<u>4,500.0</u>

* Does not include Bering Sea projects.

Adopted

A M E N D M E N T

Offered in the CONFERENCE COMMITTEE

By Binkley

TO: SCS CSHB 29(Fin)

Page 19, line 15; following "24," insert "35," ; delete "and"; and following "41" insert ", and 43".
Page 19, lines 15 - 19:

Delete "of SCS CSHB 127(Fin), entitled "An Act making supplemental appropriations for fiscal year 1987 and prior fiscal years; and providing for an effective date," or those substantially identical appropriations under subsequent designations in the version of that bill that becomes law"

Insert ", ch. 90, SLA 1987"

Page 29, line 4:

Delete "year"

Insert "years"

Page 69, line 7:

Delete "147 - 149"

Insert "146 - 149"

Page 69, following line 13:

+ 275-76

Insert new bill sections to read:

"* Sec. 164. Sections 3, 4, 9, 32, 34, 54, 56, 57, 79 - 81, 99, 100, 118, 142, and 143 of this Act are retroactive to June 30, 1987.

* Sec. 165. This Act takes effective immediately under AS 01.10.-070(c)."

Page 69 lines 14 through 16:

Delete all material.

7/2/87
6:00pm
Senate
Sen. Binkley

<u>DIST</u>	<u>ED</u>	<u>GENERAL FUNDS</u>	<u>OTHER FUNDS</u>	<u>SENATE TOTAL</u>	<u>HOUSE CONF</u>	<u>HOUSE TOTAL</u>
A	1	3,501.0	5,390.2	8,891.2	<640.0>	8,251.2
B	2&3	1,720.0	11,260.0	12,980.0		12,980.0
C	4	7,615.0	3,472.6	11,087.6	<5,401.0>	5,686.6
D	5	1,795.7	12,889.4	14,685.1	<297.0>	14,387.6
E	6&16	2,974.7	10,637.3	13,612.0		13,612.0
F-I	7-15	11,382.0	55,376.8	66,758.8		66,758.8
J	17&18	2,500.1	31,550.0	34,050.1		34,050.1
K	19-21	4,200.6	49,175.0	53,375.6		53,375.6
L	22&23	6,060.0	9,800.0	15,860.0	<1,464.5>	14,395.5
M	24&25	8,750.8	5,418.8	14,169.6	<3,219.5>	11,130.1
N	26&27	14,699.6	3,811.0	18,510.6	<4,000.0>	14,510.6
	91	245.0	2,287.6	2,532.6		2,532.6
	92	2,187.0	9,645.3	11,832.3		11,832.3
	94	180.0	8,505.0	8,685.0		8,685.0
	99	34,315.3	36,055.3	70,370.6		70,370.6
		-----	-----	-----	-----	-----
TOTAL		99,996.8	255,274.3	355,271.1	<15,022.0>	340,249.1

7/2/87
10:40pm
Adopted

Rep. Pourchot

AMENDMENTS TO SCS CS HB 29 (FIN)

- p. 34, 1. 18 Noorvik erosion [100.0] 85.0
- p. 34, 1. 21 Ambler erosion [400.0] 375.0
- p. 35, 1. 3 DOE - new boroughs [600.0] 400.0
- p. 35, 1. 10 Gastineau hatchery [2,000.0] 1,000.0
- p. 41, 1. 18 DCED development programs [1,000.0] 500.0
- p. 41, 1. 20 [DCED database 200.0]
- p. 41, 1. 24 DCED rural tech. assistance [250.0] 150.0
- p. 45, 1. 4 [aircraft equipment 100.0]
- p. 45, 1. 5 [aircraft overhaul 50.0]
- p. 46, 1. 10 Central Region ineligible federal costs
[1,530.0] 1,130.0
- p. 54, 1. 10 [Shageluk water and sewer 460.0]
- p. 56, 1. 19 [consortium library books 330.0]
- p. 65, 1. 23 [St. Paul 3,000.0]

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 01 KETCHIKAN-WRANGELL-PETERS

6/18/87

CAPITAL BUDGET SUMMARY

PAGE 2

BUDGET COMPONENT	FISCAL YEAR 1988				
	GOV REV	HOUSE	SENATE	C. C.	BILLS
DEPARTMENT OF HEALTH & SOCIAL SERVICES					
EMS					
S.E. REG. EQUIP			25.0		
DEPARTMENT OF PUBLIC SAFETY					
NAMED RECIPIENT (AS 37.05.316)					
WISH BLDG			25.0		
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES					
SOUTHEAST REGION HIGHWAYS					
MITKOFF HWY/SCOW BAY/CRYSTAL	2283.0	2283.0	2283.0		
ZIMOVIA HWY/BENNET/MILL	1827.0	1827.0	1827.0		
MARINE HIGHWAYS SYSTEM					
KETCHIKAN-FERRY TERMINAL RENOV	2280.2	1780.2	1780.2		
DEPARTMENT OF ENVIRONMENTAL CONSERVATION					
50% GRANTS-WATER/SEWER/S.WASTE					
PIRSBURG WASTEWATER FAC	1000.0	1000.0	1000.0		
WRANGELL INCINERATOR			306.0		
VSW PROJECTS					
MOUNTAIN POINT WATER & SEWER			920.0 856.0		<i>laf ✓</i>
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 1 KET-WRANGELL-PETERSBURG					
PETERSBURG COUNCIL CHAMBER			225.0		
KET-GATE-BOR-SMOKELINE FIRE EQ			114.0		
KET-GATE-BOR-SAXMAN TRIBAL HSE			150.0		
KET-GATE-BOR-SEARCH & RESCUE			45.0	44.0	<i>laf ✓</i>
KET-GAT-BOR-MT POINT BREAKWTR			100.0		
KET-GATE-BOR SAXMAN TOTEM			85.0		
*** ELECTION DISTRICT TOTAL ***	7390.2	6890.2	8891.2		
FED. RECEIPT	5890.2	5390.2	5390.2		
GENERAL FUND	1500.0	1500.0	3501.0		

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 04 JUNEAU

6/18/87

CAPITAL BUDGET SUMMARY

PAGE 6

BUDGET COMPONENT	FISCAL YEAR 1988			
	GOV REV	HOUSE	SENATE	C. C. BILLS
DEPARTMENT OF EDUCATION NAMED RECIPIENT (AS 37.05.316) SEA SEARCH WHALE EXHIBIT MUSEUM COLLECTIONS ACQUISITION	100.0	80.0	100.0 80.0	
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES SOUTHEAST REGION HIGHWAYS JUNEAU-GLACIER/EGAN/SALMON CK	472.6	472.6	472.6	
SOUTHEAST REGION FACILITIES JUNEAU-CONDEMNATION SETTLEMENT MUSEUM & ARCHIVES ROOF REPLACE S.O.B. BOILER REPLACE	700.0	700.0 100.0 415.0	700.0 100.0 415.0	
MARINE HIGHWAYS SYSTEM JUNEAU-AUKE BAY TERMINAL REHAB	2500.0	2500.0	2500.0	
UNIVERSITY OF ALASKA UA/JUNEAU BIO/CHEM LAB EQUIPMENT LIBRARY CONST, EQUIP, BOOKS LIBRARY PLANNING, CONST	25.0	20.0 500.0	20.0 500.0 2200.0 1500.0	<i>JP ✓</i>
GRANTS TO MUNICIPALITIES (AS 37.05.315) ED 4 JUNEAU C/B JNU WATER & SEWER PROJECTS			2000.0 300.0	<i>JP ✓</i>
*** ELECTION DISTRICT TOTAL ***	3797.6	4787.6	9087.6	<i>- 2 1/2 million</i>
FED. RECEIPT GENERAL FUND OTHER FUNDS	2500.0 825.0 472.6	2500.0 1315.0 972.6	2500.0 5615.0 972.6	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 05 KENAI-COOK INLET

6/18/87

CAPITAL BUDGET SUMMARY

PAGE 7

BUDGET COMPONENT	FISCAL YEAR 1988				
	GOV REV	HOUSE	SENATE	C. C.	BILLS
DEPARTMENT OF EDUCATION NAMED RECIPIENT (AS 37.05.316) DAMON MUSEUM RELOCATE			25.4		
DEPARTMENT OF HEALTH & SOCIAL SERVICES NAMED RECIPIENT (AS 37.05.316) KENAI CARE CENTER GRANT			75.0		
EMS SOUTHERN REGION AMBULANCE			65.0		-293.0
DEPARTMENT OF FISH & GAME FRED PAINT R. FISH LADDER					150.0 36.0 <i>G.F.</i> ✓
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES CENTRAL REGION HIGHWAYS STERLING HWY MP 79-94 STERLING HIGHWAY MP 157 NORTH KENAI CROSSING	12504.4 135.0	12504.4 135.0	12504.4 135.0 250.0		
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS NAMED RECIPIENT (AS 37.05.316) ANCHOR POINT FIRETRUCK HOMER SR. CTR			132.0 25.0		<i>0.95</i> ✓
UNIVERSITY OF ALASKA KPCC KPCC-HOMER POST OFC RENOVATION		340.0	340.0	340.0	
GRANTS TO MUNICIPALITIES (AS 37.05.315) ED 5 KENAI-COOK INLET SELDOVIA DOCK KENAI P.B. NIKISKI FIRE DEPT KENAI P.B. KALIFORNISKY FIRETRU HOMER LIBRARY EXP. HOMER-PRATT MUSEUM HOMER SEWER FAC. KENAI CITY ROADS SOLDOTNA LOCAL ROADS			30.0 47.0 125.0 71.0 25.0 200.0 200.0 200.0		<i>0.95</i> ✓

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 07 ANCHORAGE-DISTRICT 7-15

6/18/87

CAPITAL BUDGET SUMMARY

PAGE 11

BUDGET COMPONENT	FISCAL YEAR 1988				
	GOV REV	HOUSE	SENATE	C. C.	BILLS
UNIVERSITY OF ALASKA					
UA/ANCHORAGE					
ENGINEERING HYDRAULIC EQUIP	50.0	40.0	40.0		
EQUIP & BOOKS			500.0		
LIBRARY BOOKS		330.0	330.0		
ACC					
LAB EQUIP & WALL BENCHES	75.0	55.0	55.0		
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 7 ANCHORAGE					
KENAI P.B.-NORTH KENAI ROADS			50.0		
UPPER DEARMOUN ROAD CONSTRUCTION			455.0		
ANC-KLATT RD C ST TO SOUTHPORT			3000.0		
ANC-SPENARD-MCRAE TO INTL APT			1050.0		
ANC-PEMBROKE			400.0		
ANC-LAKE OTIS			1000.0		
ANC-COVENANT HOUSE			500.0		
ANC-13TH AVENUE			175.0		
ANC-ANCHORAGE MUNICIPAL LIBRAR			95.0		
ANC-ANCHORAGE SCHOOL DISTRICT/			62.5		
ANC-ANCH SCHOOL DISTRICT/AUROR			62.5		
ANC-ANCHORAGE SCHOOL DISTRICT/			9.2		
ANC-ANCHORAGE SCHOOL DISTRICT/			200.0		
ANC-ANCHORAGE SCHOOL DISTRICT/			25.0		
ANC-EAGLE RIVER RURAL ROAD SER			337.2		
INDIAN/GIRDWOOD ROADS			80.0		
*** ELECTION DISTRICT TOTAL ***	56905.8	58183.8	66758.8		
FED. RECEIPT	31971.8	31971.8	31971.8		
GENERAL FUND	2507.0	2807.0	11382.0		
OTHER FUNDS	22427.0	23405.0	23405.0		

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 22 NORTH SLOPE-KOTZEBUE

6/18/87

CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1988				
	GOV REV	HOUSE	SENATE	C. C.	BILLS
DEPARTMENT OF EDUCATION SCHOOL CONSTRUCTION NW ARCTIC SD-HEALTH & LIFE	500.0	500.0	500.0	925.0	WZH
DEPARTMENT OF MILITARY & VETERANS AFFAIRS KOTZEBUE ARMORY CONTINGENCY	60.0	60.0	60.0		
DEPARTMENT OF NATURAL RESOURCES NW AK MARINE BOUNDARY SURVEY	100.0	100.0	100.0		
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES NORTHERN REGION AVIATION NOORVIK-AIRPORT RNWY REPAIRS	200.0	200.0	200.0		
DEERING-XWIND RUNWAY LIGHTING	150.0	150.0	150.0		
KOTZEBUE-AIRPORT IMPROVEMENTS	2200.0	2200.0	2200.0		
DEADHORSE-ARPT REGULATOR BLDG	235.0	235.0	235.0		
BARROW-AIRPORT FIRE TRUCK	305.0	305.0	305.0		
DEPARTMENT OF ENVIRONMENTAL CONSERVATION 50% GRANTS-WATER/SEWER/S.WASTE N SLOPE BORO-WAINWRIGHT SEWER	410.0	410.0	410.0		
N SLOPE BORO-KAKTOVIK SEWER	500.0	500.0	500.0		
VSW PROJECTS BUCKLAND WATER AND SEWER	325.0	325.0	325.0		
GRANTS TO MUNICIPALITIES (AS 37.05.315) ED 22 NORTHWEST ARCTIC BOROUGH NWAB MUNICIPAL BUILDING				150.0	WZH
NSB - HEALTH CLINIC UPGRADE				100.0	100.0 WZH
NWAB WATER AND SEWER				50.0	50.0 WZH
NWAB KOTZ WATER & SEWER				1000.0 800.5	800.5 WZH
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) UNINCORPORATED COMMUNITY GRANT NWAB WATER SEWER & EROSION CON				200.0	
*** ELECTION DISTRICT TOTAL ***	4985.0	4985.0	6485.0		
FED. RECEIPT	3200.0	3200.0	3200.0		
GENERAL FUND	1785.0	1785.0	3285.0		

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 23 NORTON SOUND

6/18/87

CAPITAL BUDGET SUMMARY

PAGE 21

BUDGET COMPONENT	FISCAL YEAR 1988				
	GOV REV	HOUSE	SENATE	C. C.	BILLS
DEPARTMENT OF EDUCATION					
SCHOOL CONSTRUCTION					
BSSD-DISTRICT HEALTH & LIFE	500.0	500.0	500.0	425.0	WZK
SCHOOL CONSTRUCTION					
NOME/BELTZ HEALTH & LIFE	1000.0	1000.0	1000.0	900.0	WZK
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT					
ALASKA POWER AUTHORITY					
BREVIS MISSION POWER UPGRADE	150.0	150.0	150.0		WZK
WHITE MOUNTAIN POWER SYS UPGRADE	75.0	75.0	75.0		WZK
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES					
NORTHERN REGION HIGHWAYS					
NOME-EAST FRONT ST SUPPLEMENTL	900.0	900.0	900.0		
NOME-COUNCIL MP 32 EAST SUPL	2750.0	2750.0	2750.0		
NOME-COUNCIL MP 4-15 SNW FENCE	550.0	550.0	550.0		
NORTHERN REGION AVIATION					
NOME-RUNWAY REPAIRS PE	300.0	300.0	300.0		
GOLOVIN-NEW AIRPORT SUPLMNTAL	500.0	1100.0	1100.0		
ELIM-AIRPORT IMPRVMENTS PH II	1000.0	1000.0	1000.0		
TELLER AIRPORT ELECTRICAL				99.0	
DEPARTMENT OF ENVIRONMENTAL CONSERVATION					
VSW PROJECTS					
SHELDON POINT WASTE HAUL	50.0	50.0	50.0		
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 23 NORTON SOUND					
ICY VIEW WATER AND SEWER			50.0		
DIOMEDE HELICOPTER PAD			105.0		
CHEVAK SANITARY LANDFILL			86.0		
HEALTH CLINIC UPGRADE			55.0		
BOARDWALKS			35.0		
HEALTH CLINIC UPGRADE			70.0		
*** ELECTION DISTRICT TOTAL ***	7775.0	8375.0	8875.0		
FED. RECEIPT	6000.0	6600.0	6600.0		
GENERAL FUND	1775.0	1775.0	2275.0		

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 24 INTERIOR RIVERS

6/18/87

CAPITAL BUDGET SUMMARY

PAGE 22

BUDGET COMPONENT	FISCAL YEAR 1988				
	GOV REV	HOUSE	SENATE	C. C.	BILLS
DEPARTMENT OF EDUCATION					
SCHOOL CONSTRUCTION					
IDITAROD-HOLY CROSS COMPLETE	1170.0	1170.0	1170.0		
SCHOOLS					
SLEETMUTE SCHOOL SEWER			60.0		
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES					
CENTRAL REGION AVIATION					
ST MARYS-ARPT RUNWAY RESURFACE	1406.3	1406.3	1406.3		
NORTHERN REGION AVIATION					
GALENA-AIRPORT IMPROVEMENTS PE	300.0	300.0	300.0		
HUSLIA-RUNWAY RESURFACING PE	200.0	200.0	200.0		
KOYUKUK-ARPT RESURFACE/LIGHTS	200.0	200.0	200.0		
CHANDALAR LAKE-AIRPORT IMPRVMN	950.0				
WISEMAN-AIRPORT RIGHT-OF-WAY	50.0	50.0	50.0		JB
DEPARTMENT OF ENVIRONMENTAL CONSERVATION					
VSW PROJECTS					
BEAVER SEWAGE LAGOON	220.0	220.0	220.0		
NIKOLAI SEWER SYSTEM PH 1	250.0	250.0	250.0	150.0	JB
RED DEVIL WATERING POINT	273.0	273.0	273.0		
TELIDA-WATERING POINT	100.0	100.0	100.0		
SHAGELUK WATER & SEWER			460.0		JB
KALSKAG SEWAGE IMPROV			50.0		
FORT YUKON SEWAGE LAGOON STUDY			15.0		
HUGHES SAFE WATER			350.0		JB
ANIAK-WASTE DISPOSAL			175.0	150.0	JB
MINTO WATER & SEWER			100.0		JB
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS					
IRHA					
FORT YUKON HOUSING PADS & ROAD			50.0		
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 24 INTERIOR RIVERS					
RUBY HEAVY EQUIPMENT			48.7		JB
LOWER KALSKAG HEAVY EQUIPMENT			97.0		JB
ANIAK-TAN & CAN FACILITY			150.0		JB
ANIAK-FLOOD CONTROL STUDY			33.0		
GALENA WATER & SEWER PROVISION			630.0	300.0	JB
MCGRATH EROSION CONTROL			500.0	300.0	JB

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 24 INTERIOR RIVERS

6/18/87

CAPITAL BUDGET SUMMARY

PAGE 23

FISCAL YEAR 1988

BUDGET COMPONENT	GOV REV	HOUSE	SENATE	C. C.	BILLS
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)					
UNINCORPORATED COMMUNITY GRANT					
MANLEY HOT SPRINGS-ROADS					
CROOK CREEK-WATER & SEWER					
VENETIE CLINIC & BLDG					
*** ELECTION DISTRICT TOTAL ***	5119.3	4629.3	7337.1		
FED. RECEIPT	3056.3	2106.3	2106.3		
GENERAL FUND	2063.0	2523.0	5230.8		

~~280.8~~ 100.0
~~148.5~~
 100.0

2.139 million
 1.053

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 25 LOWER KUSKOKWIM

6/18/87

CAPITAL BUDGET SUMMARY

PAGE 24

BUDGET COMPONENT	FISCAL YEAR 1988				
	GOV REV	HOUSE	SENATE	C. C.	BILLS
DEPARTMENT OF EDUCATION SCHOOL CONSTRUCTION YUPIIT REAA-WATER/SEWER REPL	200.0	200.0	200.0	100.0	<i>JB</i>
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT ALASKA POWER AUTHORITY NAPASKIAK-POWER PLANT SUP UPGR QUINHAGAK ELEC.	100.0	100.0	100.0	152.0	
DEPARTMENT OF PUBLIC SAFETY NAMED RECIPIENT (AS 37.05.316) TUNDRA WOMEN'S BLDG				35.0	
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES CENTRAL REG. HWYS. BETHEL APT HWY P.E.				500.0	
CENTRAL REGION AVIATION BETHEL-AIRPORT RUNWAY	2812.5	2812.5	2812.5		
CENTRAL REGION FACILITIES BETHEL-TROOPER HOUSING/AG FEES	80.0				
DEPARTMENT OF ENVIRONMENTAL CONSERVATION VSW SANITATION PROJECTS AKIAK SOLID WASTE/ACCESS ROAD	250.0	250.0	250.0	200.0	<i>JB</i>
PLATINUM WATERING POINT	374.0	374.0	170.0		
MEKORYUK WATER/WASTE			300.0		
TOKSOOK WASH			160.0		
GRANTS TO MUNICIPALITIES (AS 37.05.315) ED 25 LOWER KUSKOKWIM BETHEL BULKHEAD			1000.0	400.0	<i>JB</i>
CHEFORNAK CITY OFFICE			30.0		
CHEFORNAK CLINIC			100.0		
NEWTOK EROSION CONTROL			500.0	300.0	<i>JB</i>
NUNAPITCHUK BANK STAB.			250.0	150.0	<i>JB</i>
TOKSOOK BAY WALKS			35.0		
TOKSOOK BAY-NELSON I. TRAIL			65.0		
NAPAKIAK RELOCATE			18.0		
KWETHLUK EROSION			125.0	116.3	<i>JB</i>

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 26 BRISTOL BAY-ALEUTIAN IS.

6/18/87

CAPITAL BUDGET SUMMARY

PAGE 26

BUDGET COMPONENT	FISCAL YEAR 1988				
	GOV REV	HOUSE	SENATE	C. C.	BILLS
DEPARTMENT OF EDUCATION					
SCHOOL CONSTRUCTION					
SW REAA-DISTRICT HEALTH & LIFE	400.0	400.0	400.0		
SCHOOL CONSTRUCTION					
PRIBILOF REAA-BOILER, CODE UPG	212.6	212.6	212.6		
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT					
ALASKA POWER AUTHORITY					
MANOKOTAK-DILLINGHAM INTERTIE	100.0	35.0	35.0		
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES					
CENTRAL REGION HIGHWAYS					
DILLINGHAM APT RD		100.0	100.0		
CENTRAL REGION AVIATION					
ATKA-AIRPORT RUNWAY REPAIRS	937.5	937.5	937.5		
FALSE PASS-RUNWAY/ACCESS IMPRV	1467.2	1467.2	1467.2		
DEPARTMENT OF ENVIRONMENTAL CONSERVATION					
VSW PROJECTS					
ALEKNAGIK WELLS & SEPTIC TANKS	150.0	150.0	150.0		
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 26 BRISTOL BAY-ALEUTIAN IS					
DILLINGHAM-PED. SAFEWAY				150.0	
NEW STUAYHOK - FIRE TRUCK				75.0	
SAND POINT - BOAT HARBOR				75.0	
KING COVE - SAN. LANDFILL				75.0	
TOGIAK - COM CENTER				75.0	
MANOKOTAK-ROADS/TRAILS				15.0	
ST PAUL HARBOR				3000.0	
ST GEORGE HARBOR				5700.0	
UNALASKA WATER SYSTEM				2000.0	
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)					
UNINCORPORATED COMMUNITY GRANT					
PEDRO BAY - ROADS/TRAILS				15.0	
ATKA - BOAT HARBOR STUDY				20.0	
*** ELECTION DISTRICT TOTAL ***	3267.3	3302.3	14502.3		
FED. RECEIPT	2404.7	2404.7	2404.7		
GENERAL FUND	862.6	897.6	12097.6		

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDSTA

DISTRICT 99

6/18/87

CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1988				
	GOV REV	HOUSE	SENATE	C. C.	BILLS
DEPARTMENT OF NATURAL RESOURCES MUNICIPAL SPECIAL ASSESSMENTS	34.7	34.7	34.7		
DEPARTMENT OF FISH & GAME ADMINISTRATION AND SUPPORT					
STATEWIDE FACILITY MAINTENANCE	174.0	174.0	174.0		
COMMERCIAL FISHERIES VESSELS MAJOR MAINTENANCE	100.0	100.0	100.0		
FRED REPLACE EQUIP/REPAIR FACILITY	574.6	350.0	350.0		
SPORT FISHERIES PUBLIC ACCESS ACQUISITION	2700.0	2700.0	2700.0		
DEPARTMENT OF PUBLIC SAFETY STATEWIDE MAJOR VESSEL REPAIRS	150.0	100.0	100.0		
FWP STATEWIDE EQUIP PURCHASE	100.0	100.0	100.0		
STWIDE AIRCRAFT EQUIP PURCH	100.0	100.0	100.0		
AIRCRAFT AIRFRAME OVERHAUL	50.0	50.0	50.0		
LICENSE PLATE PURCHASE	75.0	75.0	75.0		
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES GF MATCH FOR FY88 FED HWYS	16400.0	16000.0	16000.0		
GF MATCH FOR FY88 AVIATION	3300.0	3300.0	3300.0		
ANNUAL TRANS PLAN WORK PGRM	1300.0	1300.0	1300.0		
PAYMENT OF CONSTRUCTION CLAIMS	300.0	225.0	225.0		
UMTA TRANSIT GRANTS	500.0	500.0	500.0		
GEOREFERENCING MONUMENTATION	500.0	500.0	500.0		
REIMBURSABLE AUTHORITY	10000.0	10000.0	10000.0		

Handwritten notes:
 100.0 JB
 JB
 JB

Original sponsors: Sund, Navarre,
Swackhammer, et al.

Funding Information

General Fund	\$ 99,996,800
Other Funds	255,274,300
	<u>\$355,271,100</u>

1 IN THE HOUSE BY THE FINANCE COMMITTEE

2 SENATE CS FOR CS FOR HOUSE BILL NO. 29 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FIFTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making, amending, transferring, and repealing
7 operating and capital appropriations; and providing
8 for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The unexpended and unobligated balance of the appropria-
11 tion made in sec. 485, ch. 130, SLA 1986 (North Slope Borough-Atqasuk
12 Runway Lights - \$150,000) is repealed and reappropriated to the Department
13 of Administration for payment as a grant under AS 37.05.315 to the North
14 Slope Borough for the purchase of a transit mini-bus for the community of
15 Atqasuk.

16 * Sec. 2. The unexpended and unobligated balance of the appropriation
17 made in sec. 3, ch. 96, SLA 1985, page 37, line 22 (Gambell-Municipal
18 Building Shortfall - \$79,000) is repealed and reappropriated to the Depart-
19 ment of Administration for payment as a grant under AS 37.05.315 to the
20 City of Gambell for the purchase of health clinic equipment.

21 * Sec. 3. Section 81, ch. 130, SLA 1986, page 19, line 9 is amended to
22 read:

23 Sec. 81. The appropriation made in sec. 26, ch. 98, SLA 1985,
24 page 119, line 16 (House Leadership - \$1,667,000) lapses into the
25 general fund June 30, 1988 [1987].

26 * Sec. 4. The unexpended and unobligated balance of the appropriation
27 made in sec. 21, ch. 129, SLA 1986, page 102, line 7 (Leadership -
28 \$2,460,000) lapses into the general fund June 30, 1988.

29 * Sec. 5. The unexpended and unobligated balance of the appropriation

1 made in sec. 2, ch. 10, SLA 1983, page 7, line 24, as amended by sec. 182,
 2 ch. 130, SLA 1986 (Islands Community College - Mt. Edgcumbe Campus Opera-
 3 tions - \$223,762) is repealed and reappropriated to the Department of
 4 Education for operation of the newly renovated facilities on the Mt.
 5 Edgcumbe campus for the fiscal year ending June 30, 1988.

6 * Sec. 6. Section 3, ch. 96, SLA 1985, page 26, line 22 is amended to
 7 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
10 City and Borough of Sitka -		
11 Blatchley Junior High School		
12 Handicap Access <u>and</u>		
13 <u>High School Repairs</u> (ED 3)	70,000	70,000

14 * Sec. 7. Section 2, ch. 24, SLA 1984, page 20, line 15 is amended to
 15 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
18 Sitka - Junior High <u>and</u>		
19 <u>High School Repairs</u> (ED 3)	270,000	270,000

20 * Sec. 8. Section 2, ch. 20, SLA 1984, page 3, line 17 is amended to
 21 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
24 Sitka - Granite Creek Sewer		
25 Interceptor Construction <u>and</u>		
26 <u>Whitcomb Heights Sewer and</u>		
27 <u>Road Improvements</u> (ED 3)	2,700,000	2,700,000

28 * Sec. 9. Section 122, ch. 130, SLA 1986 is amended to read:

29 Sec. 122. The sum of \$36,000 is appropriated from the general

1 fund to the Legislative Finance Division for House Finance Committee
2 education funding related activities for the fiscal years [YEAR] end-
3 ing June 30, 1987, and June 30, 1988.

4 * Sec. 10. The unexpended and unobligated balance of the appropriation
5 made in sec. 2, ch. 22, SLA 1984, page 8, line 10 (North Slope Borough-
6 Kaktovik Snow Fencing - \$75,000) is repealed and reappropriated to the
7 Department of Administration for payment as a grant under AS 37.05.315 to
8 the North Slope Borough for purchase of a transit mini-bus for the communi-
9 ty of Kaktovik.

10 * Sec. 11. The unexpended and unobligated balances of the appropria-
11 tions made in sec. 286, ch. 50, SLA 1980, page 98, line 17 (Fairbanks North
12 Star Borough-Transportation Corridor Acquisition - \$1,220,000) and sec. 2,
13 ch. 24, SLA 1984, page 23, line 6 (Fairbanks North Star Borough-Woodriver
14 Reroofing Repairs, Phase II - \$30,000) are repealed and reappropriated to
15 the Department of Administration for payment as a grant under AS 37.05.315
16 to the Fairbanks North Star Borough for the emergency repair of borough
17 facilities.

18 * Sec. 12. The unexpended and unobligated balance of the appropriation
19 made in sec. 286, ch. 50, SLA 1980, page 78, line 15 (Fairbanks North Star
20 Borough-Solid Waste Disposal Transfer System Equipment - \$1,500,000) is
21 repealed and reappropriated to the Department of Administration for payment
22 as a grant under AS 37.05.315 to the Fairbanks North Star Borough for the
23 disposal of hazardous materials located at the borough landfill.

24 * Sec. 13. The unexpended and unobligated balances of the appropria-
25 tions made in sec. 319, ch. 171, SLA 1984, page 71, line 7 (Fairbanks North
26 Star Borough-Bentley Park Acquisition - \$97,400) and sec. 319, ch. 171, SLA
27 1984, page 71, line 10 (Fairbanks North Star Borough-Bentley Park Acquisi-
28 tion - \$157,400) are repealed and reappropriated to the Department of
29 Administration for payment as a grant under AS 37.05.315 to the Fairbanks

1 North Star Borough to meet Environmental Protection Agency requirements for
2 an asbestos management plan.

3 * Sec. 14. The unexpended and unobligated balances of the appropria-
4 tions made in sec. 212, ch. 130, SLA 1986 (Natural Resources-Seismic and
5 Volcanic Monitoring of Mt. St. Augustine - \$66,400) and sec. 213, ch. 130,
6 SLA 1986 (Natural Resources-Tide Gauges Offshore of Augustine Island -
7 \$80,000) are repealed and reappropriated to the University of Alaska for
8 equipment for the monitoring of Augustine Volcano and other existing
9 statewide seismic activities.

10 * Sec. 15. Section 3, ch. 128, SLA 1986, page 23, line 14 is amended to
11 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
12		
13		
14	Statewide Programs and Ser-	
15	vices Butrovich Building	
16	Construction	<u>5,682,000</u> <u>5,682,000</u>
17	Phase IV (ED 20)	[6,000,000] [6,000,000]

18 * Sec. 16. The sum of \$318,000 is appropriated from the general fund to
19 the University of Alaska, Fairbanks, for modifications to the Elvey Build-
20 ing for the NASA/SARS facility.

21 * Sec. 17. The unexpended and unobligated balances of the
22 appropriations made in sec. 2, ch. 45, SLA 1984, page 24, line 4 (Fairbanks
23 North Star Borough-Mary Siah Recreation Center Modification/Handicapped
24 Access Improvements - \$100,000); sec. 2, ch. 21, SLA 1984, page 10, line 10
25 (Fairbanks North Star Borough-Siah Center Parking and Access Improvements -
26 \$125,000); and sec. 2, ch. 45, SLA 1984, page 23, line 14 (Fairbanks North
27 Star Borough-Siah Center Parking and Access Improvements - \$97,000) are
28 repealed and reappropriated to the Department of Administration for payment
29 as a grant under AS 37.05.315 to the Fairbanks North Star Borough for the

1 upgrade and repair of the Mary Siah facility.

2 * Sec. 18. Section 3, ch. 96, SLA 1985, page 21, line 16 is amended to
3 read:

4	APPROPRIATION	GENERAL	OTHER
5	ITEMS	FUND	FUNDS
6	Elfin Cove Transfer		
7	Facility	<u>865,000</u>	<u>55,000</u> 810,000
8		[875,000]	[65,000]

9 * Sec. 19. The sum of \$10,000 is appropriated from the general fund to
10 the Department of Community and Regional Affairs for payment as a grant
11 under AS 37.05.317 to the unincorporated community of Elfin Cove for pur-
12 chase and installation of generator insulators and generator building
13 insulation.

14 * Sec. 20. The unexpended and unobligated balance of the appropriation
15 made in sec. 3, ch. 128, SLA 1986, page 26, line 21 (Juneau-Airport Control
16 Tower/Old Terminal Improvements - \$400,000) is repealed and reappropriated
17 to the Department of Administration for payment as a grant under AS 37.05.-
18 315 to the City and Borough of Juneau for water and sewer improvements.

19 * Sec. 21. Section 199, ch. 106, SLA 1983 is amended to read:

20 Sec. 199. The sum of \$470,000 is appropriated from the general
21 fund to the Department of Administration for payment as a grant under
22 AS 37.05.315 to the Municipality of Anchorage for the relocation of
23 the downtown branch library in downtown Anchorage and associated
24 expenses [THE OLD FEDERAL BUILDING].

25 * Sec. 22. Section 3, ch. 128, SLA 1986, page 33, line 5 is amended to
26 read:

27	APPROPRIATION	GENERAL
28	ITEMS	FUND
29	Kodiak Island Borough-Akhiok-	

1 Upgrade Generators and
 2 Electrical Distribution
 3 System (ED 27) 44,000 44,000

4 * Sec. 23. Section 541, ch. 130, SLA 1986 is amended to read:

5 Sec. 541. The sum of \$12,354,650 [\$13,279,650] is appropriated
 6 from the general fund to the Department of Environmental Conservation
 7 for payment as grants under AS 46.03 to municipalities for water,
 8 sewer and solid waste facilities:

9 APPROPRIATION	AMOUNT
10 Cordova - Copper River Highway Sewer	\$ 654,500
11 Dillingham - Water and Sewer	863,550
12 Juneau - City and Borough - Water and Sewer	4,000,000
13 Kenai - Thompson Park Water and Sewer Im-	
14 provements	562,100
15 City of Kodiak - Water, Sewer, Solid Waste	
16 and Landfill	<u>175,000</u> [500,000]
17 CITY OF KODIAK - NEAR ISLAND WATER AND SEWER	600,000]
18 Anchorage - Water and Sewer Match	5,499,500
19 Soldotna - Kalifonsky Beach Water and Sewer	
20 Extension	600,000

21 * Sec. 24. The sum of \$225,000 is appropriated from the general fund to
 22 the Department of Administration for payment as a grant under AS 37.05.315
 23 to the Kodiak Island Borough for water, sewer, and landfill projects.

24 * Sec. 25. The sum of \$500,000 is appropriated from the general fund to
 25 the Department of Administration for payment as a grant under AS 37.05.315
 26 to the City of Kodiak for Near Island water and sewer projects.

27 * Sec. 26. The unexpended and unobligated balance of the appropriation
 28 made in sec. 34, ch. 107, SLA 1983, page 105, line 17 (Fairbanks-South
 29 Fairbanks Community Center - \$950,000) is repealed and reappropriated to

1 the Department of Administration for payment as a grant under AS 37.05.315
2 to the City of Fairbanks for city-wide street improvements.

3 * Sec. 27. Section 319, ch. 171, SLA 1984, page 72, line 8 is amended
4 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
7	Fairbanks- <u>Alaskaland</u> Historic	
8	Cabins and other Historic	
9	Sites Fund <u>and Transportation</u>	
10	<u>Equipment</u> (ED 19 - 21)	50,000 50,000

11 * Sec. 28. Section 3, ch. 96, SLA 1985, page 34, line 14 is amended to
12 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
15	Fairbanks-South Fairbanks Fire	
16	Station Design <u>and Site</u>	
17	<u>Work</u> (ED 19 - 21)	160,000 160,000

18 * Sec. 29. Section 3, ch. 128, SLA 1986, page 31, line 5 is amended to
19 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
22	Fairbanks-Coal Handling	<u>2,750,000</u> <u>2,750,000</u>
23	Facility (ED 19 - 21)	[3,000,000] [3,000,000]

24 * Sec. 30. The sum of \$250,000 is appropriated from the general fund to
25 the Department of Administration for payment as a grant under AS 37.05.315
26 to the City of Fairbanks for construction of the South Fairbanks fire
27 station.

28 * Sec. 31. The unexpended and unobligated balances of the appropria-
29 tions made in sec. 3, ch. 96, SLA 1985, page 43, line 8 (Klukwan-Cultural

1 Heritage/Museum - \$25,000); sec. 225, ch. 130, SLA 1986 (Klukwan-Chilkat
2 Indian Village, Cultural Heritage Center - \$32,000); and sec. 638, ch. 130,
3 SLA 1986 (Klukwan-Bald Eagle Cultural Heritage Center - \$20,000) are re-
4 pealed and reappropriated to the Department of Community and Regional
5 Affairs for payment as a grant under AS 37.05.317 to the unincorporated
6 community of Klukwan-Chilkat Indian Village for planning, design, and
7 construction of the Klukwan-Bald Eagle Cultural Heritage Museum.

8 * Sec. 32. The fiscal year 1987 one-year appropriations set out in
9 chs. 129 and 130, SLA 1986, and the appropriation made in sec. 2, ch. 128,
10 SLA 1986, are reduced by the amounts withheld from the rate of obligation
11 in the actions of the governor and the executive branch in issuing and
12 implementing Administrative Orders Numbers 90 and 91, as reflected in the
13 budget workbooks submitted to the legislature under AS 37.07.040 and enti-
14 tled "Operating Budget FY 87 Revised."

15 * Sec. 33. The unexpended and unobligated balance of the appropriation
16 made in sec. 34, ch. 107, SLA 1983, page 94, line 21 (Saxman Revilla-Ever-
17 green Water & Sewer - \$125,000) is repealed and reappropriated to the
18 Department of Administration for payment as a grant under AS 37.05.315 to
19 the City of Saxman for the Saxman mutual help water and sewer project.

20 * Sec. 34. Section 495, ch. 130, SLA 1986 is amended to read:

21 Sec. 495. The sum of \$140,000 is appropriated from the general
22 fund to the Legislative Affairs Agency for the joint special committee
23 on tax policy to conduct a comprehensive review of the state's tax
24 policy on economic growth and employment for the fiscal years ending
25 June 30, 1987, and June 30, 1988.

26 * Sec. 35. Section 2, ch. 24, SLA 1984, page 55, line 23 is amended to
27 read:

28	APPROPRIATION	GENERAL
29	ITEMS	FUND

1 Southeast Regional Youth
 2 Facility (ED 1) 200,000 200,000
 3 [1,200,000] [1,200,000]

4 * Sec. 36. The sum of \$1,000,000 is appropriated from the general fund
 5 to the Department of Health & Social Services to design, construct, equip,
 6 and fund related costs associated with the construction of a human/health
 7 services center in Ketchikan.

8 * Sec. 37. Section 3, ch. 128, SLA 1986, page 6, line 13 is amended to
 9 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
12 Ketchikan Juvenile Detention		
13 Center <u>Program Development</u>		
14 <u>and Construction Alternatives</u>		
15 [, SITE SELECTION AND PREPA-		
16 RATION] (ED 1)	400,000	400,000

17 * Sec. 38. Section 30, ch. 82, SLA 1981, page 188, line 18 is amended
 18 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
21 Shageluk-Small Boat Dock		
22 <u>and Road Construction</u>		
23 (ED 18)	60,000	60,000

24 * Sec. 39. The unexpended and unobligated balance of the appropriation
 25 made in sec. 2, ch. 10, SLA 1983, page 28, line 23 (Koyukuk-Erosion Con-
 26 trol - \$100,000) is repealed and reappropriated to the Department of
 27 Administration for payment as a grant under AS 37.05.315 to the City of
 28 Koyukuk for an electrical system upgrade.

29 * Sec. 40. The unexpended and unobligated balances of the appropria-

1 tions made in sec. 34, ch. 107, SLA 1983, page 118, line 7 (Kenai Peninsula
2 Borough-Greer Road - \$100,000) and sec. 561, ch. 130, SLA 1986 (Kenai
3 Peninsula Borough-Phase II North Fork Road - \$120,000) are repealed and
4 reappropriated to the Department of Administration for payment as a grant
5 under AS 37.05.315 to the Kenai Peninsula Borough for construction of the
6 Anchor Point Fire Service Area firehouse.

7 * Sec. 41. The sum of \$600,000 is appropriated from the general fund to
8 the University of Alaska, contingent on the lapse of \$600,000 in general
9 funds from the fiscal year 1987 (revised) operating budget of the Univer-
10 sity of Alaska, for the purpose of meeting unforeseen problems arising from
11 the implementation of the Board of Regents restructuring plan and for
12 reducing the restructuring reductions, as may be determined to be appropri-
13 ate for the fiscal year ending June 30, 1988. The Board of Regents shall
14 assure that the reductions are allocated equitably on a regional basis,
15 considering the program modifications which result from the restructuring.
16 If the general fund lapse falls short of the estimated \$600,000, this
17 appropriation is reduced by the amount of the shortfall. The University of
18 Alaska shall report monthly to the Legislative Budget and Audit Committee
19 on expenditures made from this appropriation.

20 * Sec. 42. Section 49, ch. 130, SLA 1986 is amended to read:

21 Sec. 49. The unexpended and unobligated balance of the appro-
22 priation made in sec. 2, ch. 24, SLA 1984, page 20, line 8 (Tanana
23 Valley Community College Student Housing Purchase/Bidder Designed
24 Construction - \$1,000,000) is repealed and reappropriated to the
25 University of Alaska, Tanana Valley Community College, for lease
26 [PURCHASE] and renovation of a new campus facility.

27 * Sec. 43. Section 3, ch. 128, SLA 1986, page 24, lines 20 and 21 are
28 amended to read:

29

APPROPRIATION	GENERAL
---------------	---------

1		ITEMS	FUND
2	Tanana Valley Community College		
3	<u>Lease</u> [PURCHASE] and Renovate		
4	new facility (ED 20)	900,000	900,000

5 * Sec. 44. Section 319, ch. 171, SLA 1984, page 62, line 18 is amended
6 to read:

7		APPROPRIATION	GENERAL
8		ITEMS	FUND
9	Anchorage-Birchwood School		
10	<u>Paving and Site Improve-</u>		
11	<u>ments</u> (ED 7-15)	100,000	100,000

12 * Sec. 45. The unexpended and unobligated balance of the appropriation
13 made in sec. 80, ch. 101, SLA 1982, page 99, line 14 (Anchorage-East 9th
14 Storm Drainage and Road Improvements - \$130,000) is repealed and reappro-
15 priated to the Department of Administration for payment as a grant under
16 AS 37.05.315 to the Municipality of Anchorage for service and visitor signs
17 in the Eagle River area.

18 * Sec. 46. The unexpended and unobligated balances of the appropri-
19 ations made in sec. 80, ch. 101, SLA 1982, page 99, line 15 as amended by
20 sec. 125, ch. 105, SLA 1985 (Anchorage-Muldoon/Debarr Area Planning -
21 \$1,100) and sec. 80, ch. 101, SLA 1982, page 99, line 18 (Anchorage-Glenn
22 Highway-Eagle River Access Study - \$30,000) are repealed and reappropriated
23 to the Department of Administration for payment as a grant under AS 37.05.-
24 315 to the Municipality of Anchorage for installation of walkway lighting
25 at Gruening Junior High School.

26 * Sec. 47. The unexpended and unobligated balance of the appropriation
27 made in sec. 2, ch. 10, SLA 1983, page 12, line 17 (Anchorage-Diamond/Mears
28 Pool Improvement - \$88,000) is repealed and reappropriated to the Depart-
29 ment of Administration for payment as a grant under AS 37.05.315 to the

1 Municipality of Anchorage as matching funds for acquisitions in Hatcher
2 Subdivision PID.

3 * Sec. 48. Section 2, ch. 24, SLA 1984, page 7, line 12 is amended to
4 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
5		
6		
7	Family Resource Center-Con-	
8	struction, Site Acquisition,	
9	Planning, Design, Equipment	
10	(ED 7-15)	
	<u>4,050,000</u>	<u>4,050,000</u>
11	[4,100,000]	[4,100,000]

12 * Sec. 49. (a) Section 12, ch. 113, SLA 1978, page 78, line 11 is
13 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
14		
15		
16	Reformation of Offenders	
	<u>722,301</u>	<u>722,301</u>
17	[749,900]	[749,900]

18 (b) Section 12, ch. 113, SLA 1978, page 78, line 18 is amended to
19 read:

	ALLOCATIONS
20	
21	McLaughlin Security
22	Fencing-Exercise Yard
	<u>27,401</u>
23	[55,000]

24 (c) The sum of \$77,599 is appropriated from the general fund to the
25 Department of Health & Social Services for phase I of a data information
26 system for the division of family & youth services through purchase, lease,
27 or lease/purchase.

28 * Sec. 50. Section 43, ch. 141, SLA 1982 is amended to read:

29 Sec. 43. The sum of \$55,000 is appropriated from the general

1 fund for payment as a grant to the City of Eek for fire protection
2 equipment and fire hall improvements.

3 * Sec. 51. Section 2, ch. 24, SLA 1984, page 46, line 25 is amended to
4 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
7 Akhiok-Dock Facility		
8 Access Road <u>Construction</u>		
9 <u>and Gravel Stockpile</u>		
10 (ED 27)	560,000	560,000

11 * Sec. 52. The sum of \$200,000 is appropriated from the general fund to
12 the Department of Administration for payment as a grant under AS 37.05.315
13 to the City of Kodiak for jail construction and Near Island water and sewer
14 projects.

15 * Sec. 53. Section 3, ch. 128, SLA 1986, page 22, line 12 is amended to
16 read:

	ALLOCATIONS
18 Talkeetna <u>Water and Sewer</u>	
19 System (ED 16)	960,000

20 * Sec. 54. The appropriation made in sec. 26, ch. 98, SLA 1985, page
21 119, line 15, as amended by sec. 304, ch. 130, SLA 1986 (Senate Leader-
22 ship - \$1,333,000) lapses into the general fund June 30, 1988.

23 * Sec. 55. The unexpended and unobligated balance of the appropriation
24 made in sec. 4, ch. 24, SLA 1984, page 72, line 13 (Houston-Camper Park
25 Access - \$300,000) is repealed and reappropriated to the Department of
26 Administration for payment as a grant under AS 37.05.315 to the City of
27 Houston for road upgrades.

28 * Sec. 56. The portion of the appropriation made in sec. 21, ch. 129,
29 SLA 1986, page 6, line 21 that is allocated on page 7, line 12 (Executive

1 Operations Contingency Fund - \$150,000) lapses into the general fund
2 June 30, 1988.

3 * Sec. 57. The portion of the appropriation made in sec. 21, ch. 129,
4 SLA 1986, page 101, line 11 that is allocated on line 22 (Council and
5 Subcommittees - \$611,800) lapses into the general fund June 30, 1988.

6 * Sec. 58. The unexpended and unobligated balance of the appropriation
7 made in sec. 80, ch. 101, SLA 1982, page 79, line 9 (Anchorage-Diamond High
8 Bleacher Replacement - \$100,000) is repealed and reappropriated to the De-
9 partment of Administration for payment as a grant under AS 37.05.315 to the
10 Municipality of Anchorage for House District 9 residential street improve-
11 ments.

12 * Sec. 59. The unexpended and unobligated balance of the appropriation
13 made in sec. 4, ch. 24, SLA 1984, page 71, line 15 (Ketchikan Gateway
14 Borough-South Tongass School Planning & Design - \$750,000) is repealed and
15 reappropriated to the Department of Administration for payment as a grant
16 under AS 37.05.315 to the Ketchikan Gateway Borough for construction of an
17 access road to North Point Higgins Elementary School and for South Tongass
18 School design and construction.

19 * Sec. 60. Section 3, ch. 128, SLA 1986, page 32, line 20 is amended to
20 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
23 Larsen Bay-Erosion Control		
24 [STUDY] (ED 27)	50,000	50,000

25 * Sec. 61. Section 32, ch. 107, SLA 1983, page 117, line 6 is amended
26 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
29 Aleknagik-Airport Shelter/		

1 Depot and Multi-purpose

2 Building Construction (ED 26) 15,000 15,000

3 * Sec. 62. Section 3, ch. 96, SLA 1985, page 38, line 19 is amended to
4 read

	APPROPRIATION	GENERAL
	ITEMS	FUND

7 King Cove-Land Acquisition,
8 Planning and Construction
9 for Boat Haul-out/Dock

10 (ED 26) 160,000 160,000

11 * Sec. 63. Section 2, ch. 24, SLA 1984, page 39, line 20 is amended to
12 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND

15 Sand Point-Water and Sewer
16 Project/Harbor Improve-
17 ment (ED 26) 500,000 500,000

18 * Sec. 64. Section 2, ch. 45, SLA 1984, page 30, line 16 is amended to
19 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND

22 Sand Point-Runway Modifica-
23 tion Engineering/Harbor
24 Improvements (ED 26) 800,000 800,000

25 * Sec. 65. Section 3, ch. 96, SLA 1985, page 33, line 11, as amended by
26 sec. 72, ch. 130, SLA 1986 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND

29 Sand Point-Storm Drain,

1 Water and Sewer Project/

2 Harbor Improvement (ED 26) 700,000 700,000

3 * Sec. 66. Section 539, ch. 130, SLA 1986, page 104, line 23 is amended
4 to read:

5	APPROPRIATION	AMOUNT
6	King Cove-Water and Sewer	
7	<u>Expansion and Sanitary</u>	
8	<u>Landfill Construction</u>	440,000

9 * Sec. 67. The unexpended and unobligated balance of the appropriation
10 made in sec. 2, ch. 22, SLA 1984, page 9, line 17, as amended by sec. 57,
11 ch. 130, SLA 1986 (New Stuyahok-Diesel Dump Truck and Pickup Truck -
12 \$90,000) is repealed and reappropriated to the Department of Administration
13 for payment as a grant under AS 37.05.315 to the City of New Stuyahok for
14 the purchase of a passenger van or truck.

15 * Sec. 68. The unexpended and unobligated balances of the appropria-
16 tions made in sec. 2, ch. 10, SLA 1983, page 29, line 12 (Naknek-Dock
17 Excavation - \$500,000), sec. 2, ch. 24, SLA 1984, page 46, line 21 (Clark's
18 Point-Dump Access Road - \$50,000), sec. 286, ch. 50, SLA 1980, page 73,
19 line 16 (Ekwok-Generator Building - \$25,000), and sec. 80, ch. 101, SLA
20 1982, page 93, line 15 (Manokotak-Heavy Equipment - \$230,000) are repealed
21 and reappropriated to the Department of Administration for payment as a
22 grant under AS 37.05.315 to the City of Dillingham for the Dillingham City
23 School District to continue an employment study for the Bristol Bay region.

24 * Sec. 69. Section 3, ch. 128, SLA 1986, page 5, line 21 is amended to
25 read:

26	APPROPRIATION	GENERAL
27	ITEMS	FUND
28	Southwest Region Schools	
29	<u>Districtwide Code Upgrade</u>	

1 Project Completion/Settle-

2 ment [POWER GENERATION

3 FACILITIES] (ED 26) 630,000 630,000

4 * Sec. 70. The unexpended and unobligated balance, not to exceed
5 \$539,600, of that portion of the appropriation made in sec. 3, ch. 61, SLA
6 1981, as amended by sec. 63, ch. 92, SLA 1981, and sec. 1, ch. 11^o, SLA
7 1982, that was distributed as a municipal entitlement to the Fairbanks
8 North Star Borough for the purpose of handicapped barrier removal is re-
9 pealed and reappropriated to the Department of Administration for payment
10 as a grant under AS 37.05.315 to the Fairbanks North Star Borough for
11 handicapped barrier accessibility and code compliance projects.

12 * Sec. 71. The unexpended and unobligated balance, not to exceed
13 \$950,000, of that portion of the appropriation made in sec. 3, ch. 61, SLA
14 1981, as amended by sec. 63, ch. 92, SLA 1981 and sec. 1, ch. 119, SLA
15 1982, that was distributed as a municipal entitlement to the Fairbanks
16 North Star Borough for the purpose of the Chena Lakes recreation project is
17 repealed and reappropriated to the Department of Administration for payment
18 as a grant under AS 37.05.315 to the Fairbanks North Star Borough for
19 construction or remodeling of a central support and service facility.

20 * Sec. 72. The unexpended and unobligated balance, not to exceed
21 \$103,000, of that portion of the appropriation made in sec. 3, ch. 61, SLA
22 1981, as amended by sec. 63, ch. 92, SLA 1981 and sec. 1, ch. 119, SLA
23 1982, that was distributed as a municipal entitlement to the Fairbanks
24 North Star Borough for the purpose of the Main Building rehabilitation
25 project is repealed and reappropriated to the Department of Administration
26 for payment as a grant under AS 37.05.315 to the Fairbanks North Star
27 Borough for soil and water quality studies.

28 * Sec. 73. The unexpended and unobligated balance of the appropriation
29 made in sec. 319, ch. 171, SLA 1984, page 56, line 5 (Right-of-way Acquisi-

1 tion for Iditarod National Historic Trail - \$150,000) is repealed and
 2 reappropriated to the Department of Commerce and Economic Development for
 3 payment as a grant under AS 37.05.316 to the Iditarod Trail Committee,
 4 Inc., for right-of-way acquisition, maintenance, and operations of the
 5 Iditarod National Historic Trail and for race activities.

6 * Sec. 74. (a) Section 175, ch. 130, SLA 1986 is amended to read:

7 Sec. 175. The sum of \$50,000 [\$400,000] is appropriated from the
 8 general fund to the Department of Transportation and Public Facil-
 9 ities, Northern Region Aviation, for Ruby runway improvements.

10 (b) The sum of \$350,000 is appropriated from the general fund to the
 11 Department of Administration for payment as a grant under AS 37.05.315 to
 12 the City of Huslia for an erosion control project.

13 * Sec. 75. Section 2, ch. 24, SLA 1984, page 8, line 7 is amended to
 14 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
17 Norton Sound Health Corpora-		
18 tion-Norton Sound Facilities		
19 <u>Planning, Construction, and</u>		
20 <u>Equipment</u> Project (ED 23)	250,000	250,000

21 * Sec. 76. (a) Section 21, ch. 129, SLA 1986, page 45, line 15 is
 22 amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
25 Administrative			
26 Services	<u>5,544,800</u>	<u>4,308,200</u>	1,236,600
27	[5,574,300]	[4,337,700]	

28 (b) Section 21, ch. 129, SLA 1986, page 46, line 10 is amended to
 29 read:

1 istration for payment as a grant under AS 37.05.315 to the City of Nenana
2 for erosion control.

3 * Sec. 83. The unexpended and unobligated balance of the appropriation
4 made in sec. 2, ch. 10, SLA 1983, page 30, line 22 (Delta Junction Land-
5 fill - \$500,000) is repealed and reappropriated as follows:

6 (1) the sum of \$100,000 is appropriated to the Department of
7 Administration for payment as a grant under AS 37.05.315 to the City of
8 Delta Junction for the multi-purpose pavilion;

9 (2) the sum of \$50,000 is appropriated to the Department of
10 Administration for payment as a grant under AS 37.05.315 to the City of
11 Delta Junction for the city hall/library complex; and

12 (3) the sum of \$50,000 is appropriated to the Department of
13 Administration for payment as a grant under AS 37.05.315 to the City of
14 Delta Junction for fire wells.

15 * Sec. 84. Section 6, ch. 90, SLA 1981, as amended by sec. 83, ch. 141,
16 SLA 1982, sec. 94, ch. 106, SLA 1983, sec. 193, ch. 105, SLA 1985, and
17 sec. 14, ch. 41, SLA 1986 is amended to read:

18 Sec. 6. The sum of \$12,494,900 [\$12,713,200] is appropriated
19 from the general fund to the Alaska Power Authority for feasibility
20 studies, preconstruction design, and engineering, to be allocated to
21 the following proposed projects:

22	Project	Amount
23	(1) Black Bear Lake	\$1,400,000
24	(2) Chester Lake	<u>781,700</u> [1,000,000]
25	(3) Chakachamna Lake	997,600
26	(4) Grant Lake	1,000,000
27	(5) Bethel regional study/Kisaralik	1,000,000
28	(6) Power Creek	392,200
29	(7) [REPEALED]	

1	(8) Tazimina Lake	2,000,000
2	(9) West Creek	1,000,000
3	(10) Rural community feasibility studies:	
4	Akhiok, Akutan, Ambler, Angoon,	
5	Atka, Chignik, Chignik Lagoon,	
6	Chignik Lake, Chuathbaluk, Cold Bay,	
7	Elim, False Pass, Goodnews Bay,	
8	Grayling, Gustavus, Ivanoff Bay,	
9	Kaltag, Karluk, Kiana, King Cove,	
10	Larsen Bay, Nikolski, Old Harbor,	
11	Perryville, Scammon Bay, Shungnak,	
12	Tenakee Springs, Togiak, Unalaska	3,615,600

13 * Sec. 85. The sum of \$218,300 is appropriated from the general fund to
14 the Department of Commerce and Economic Development, Alaska Power Authori-
15 ty, for the Southeast Alaska Intertie project.

16 * Sec. 86. The unexpended and unobligated balance of the appropriation
17 made in sec. 80, ch. 101, SLA 1982, page 92, line 19 (Sand Lake Projects -
18 \$175,000) is repealed and reappropriated to the Department of Adminis-
19 tration for payment as a grant under AS 37.05.315 to the Municipality of
20 Anchorage for upgrade of Spenard Road from McRae Road to International
21 Airport Road.

22 * Sec. 87. The unexpended and unobligated balance of the appropriation
23 made in sec. 30, ch. 82, SLA 1981, page 145, line 17 (Salcha Ski Trails -
24 \$131,000) is repealed and reappropriated to the Department of Administra-
25 tion for payment as a grant under AS 37.05.315 to the Fairbanks North Star
26 Borough for boiler replacement and weatherization of the Salcha Senior
27 Center.

28 * Sec. 88. The unexpended and unobligated balance of the appropriation
29 made in sec. 296, ch. 171, SLA 1984, as amended by sec. 505, ch. 105, SLA

1 1985 and sec. 100, ch. 130, SLA 1986 (DNR-Innovative Gold Recovery Pro-
2 gram - \$1,415,000) is repealed and reappropriated as follows:

3 (1) the sum of \$83,000 is appropriated to the Department of
4 Natural Resources for a fine gold recovery and water reduction study;

5 (2) the sum of \$57,000 is appropriated to the Department of
6 Natural Resources for the state portion of personnel costs for an intergov-
7 ernmental personnel agreement under which placer mining research will be
8 conducted for the fiscal years ending June 30, 1988, and June 30, 1989;

9 (3) the sum of \$5,000 is appropriated to the Department of
10 Natural Resources for a seminar on heap leaching gold recovery technique
11 for the fiscal year ending June 30, 1988;

12 (4) the sum of \$32,500 is appropriated to the Department of
13 Education to contract for the development, production, and dissemination of
14 natural resource curricula for the fiscal year ending June 30, 1988;

15 (5) the sum of \$15,000 is appropriated to the Department of
16 Administration for payment as a grant under AS 37.05.315 to the Fairbanks
17 North Star Borough for the Ester community park;

18 (6) the sum of \$12,000 is appropriated to the Department of
19 Community and Regional Affairs for payment as a grant under AS 37.05.316 to
20 Enep'ut Children's Center for utilities hookup;

21 (7) the sum of \$14,000 is appropriated to the Older Alaskans
22 Commission for payment as a grant under AS 37.05.316 to the Foster Grand-
23 parent's Program Senior Companion Program for the operations of the retired
24 senior volunteer program for the fiscal year ending June 30, 1988; and

25 (8) the sum of \$6,675 is appropriated to the Department of
26 Environmental Conservation for the operations of a hazardous waste manage-
27 ment and siting work group for the fiscal year ending June 30, 1988.

28 * Sec. 89. The unexpended and unobligated balance of the appropriation
29 made in sec. 297, ch. 171, SLA 1984, as amended by sec. 101, ch. 130, SLA

1 1986 (DEC-Innovative Pollution Control Program - \$1,415,000) is repealed
2 and reappropriated as follows:

3 (1) the sum of \$58,000 is appropriated to the Department of
4 Environmental Conservation for a gel log flocculation study;

5 (2) the sum of \$25,000 is appropriated to the Department of
6 Environmental Conservation to review state and federal water quality regu-
7 lations and policies for duplicative and unnecessary provisions, identify
8 areas of flexibility under the Clean Water Act and adopt any needed changes
9 for the fiscal year ending June 30, 1988;

10 (3) the sum of \$88,700 is appropriated to the Department of
11 Environmental Conservation for the operations of a hazardous waste manage-
12 ment and siting work group for the fiscal year ending June 30, 1988; and

13 (4) the sum of \$12,000 is appropriated to the Department of
14 Health and Social Services for the purchase of equipment for the regional
15 mental health centers for chronically mentally ill adults and children in
16 Fairbanks.

17 * Sec. 90. The unexpended and unobligated balance of the that portion
18 of the appropriation made in sec. 30, ch. 82, SLA 1981, page 147, line 17,
19 that is allocated on page 157, line 18 (Plant Materials Center Building -
20 \$177,000) is repealed and reappropriated to the Department of Natural
21 Resources for payment as a grant under AS 37.05.316 to the Alaska State
22 Fair, Palmer, for operating expenses for the fiscal year ending June 30,
23 1988.

24 * Sec. 91. The unexpended and unobligated balance of the appropriation
25 made in sec. 34, ch. 107, SLA 1983, page 94, line 25 (Cordova-Power Creek
26 Project - \$400,000) is repealed and reappropriated as follows:

27 (1) the sum of \$20,000 is appropriated to the Department of
28 Administration for payment as a grant under AS 37.05.315 to the City of
29 Cordova for construction of an animal control facility;

1 (2) the sum of \$42,000 is appropriated to the Department of
2 Administration for payment as a grant under AS 37.05.315 to the City of
3 Cordova for expansion and development of the city harbor and park projects;

4 (3) the sum of \$45,000 is appropriated to the Department of
5 Administration for payment as a grant under AS 37.05.315 to the City of
6 Cordova for completion of the Morpac parallel water line;

7 (4) the sum of \$25,000 is appropriated to the University of
8 Alaska for Prince William Sound Community College space lease

9 (5) the sum of \$40,000 is appropriated to the Department of
10 Administration for payment as a grant under AS 37.05.315 to the City of
11 Cordova for senior citizens and health care programs for the fiscal year
12 ending June 30, 1988; and

13 (6) the sum of \$18,000 is appropriated from the general fund to
14 the Department of Administration for payment as a grant under AS 37.05.315
15 to the City of Cordova for a water treatment plant.

16 * Sec. 92. The unexpended and unobligated balance of the appropriation
17 made in sec. 4, ch. 24, SLA 1984, page 57, line 10 (Silver Lake Hydro-
18 Electric Project - \$105,000) is repealed and reappropriated as follows:

19 (1) the sum of \$14,000 is appropriated to the Department of
20 Administration for payment as a grant under AS 37.05.315 to the City of
21 Cordova for oil tank and boiler purchase and relocation; and

22 (2) the sum of \$50,000 is appropriated to the Department of
23 Administration for payment as a grant under AS 37.05.315 to the City of
24 Cordova for city hall and jail facility renovations.

25 * Sec. 93. The unexpended and unobligated balance of the appropriation
26 made in sec. 14, ch. 90, SLA 1981 (APA-for a feasibility study and for
27 advanced design and engineering of an electrical transmission system be-
28 tween Valdez and Cordova, and for a feasibility study and advanced design
29 and engineering of small-scale hydroelectric sites along the route of the

1 transmission system - \$700,000) is repealed and reappropriated to the
2 Department of Administration for payment as a grant under AS 37.05.315 to
3 the City of Valdez for senior citizens programs for the fiscal year ending
4 June 30, 1988.

5 * Sec. 94. The unexpended and unobligated balance of the appropriation
6 made in sec. 80, ch. 101, SLA 1982, page 88, line 6 (Alaska Railroad Bunk-
7 house - \$100,000) is repealed and reappropriated as follows:

8 (1) the sum of \$50,000 is appropriated to the Department of
9 Administration for payment as a grant under AS 37.05.315 to the City of
10 Wasilla for the completion of the Mat-Su Council on Alcoholism and Drug
11 Abuse facility;

12 (2) the sum of \$40,000 is appropriated to the Department of
13 Administration for payment as a grant under AS 37.05.315 to the Matanuska-
14 Susitna Borough for historical preservation and related expenses; and

15 (3) the sum of \$10,000 is appropriated to the Department of
16 Administration for payment as a grant under AS 37.05.315 to the City of
17 Palmer for the Valley Women's Resource Center for handicapped access.

18 * Sec. 95. The unexpended and unobligated balance of the appropriation
19 made in sec. 2, ch. 10, SLA 1983, page 14, line 17 (School Portables -
20 \$1,103,000) is repealed and reappropriated to the Department of Adminis-
21 tration for payment as a grant under AS 37.05.315 to the Matanuska-Susitna
22 Borough for road construction.

23 * Sec. 96. The unexpended and unobligated balance of the appropriation
24 made in sec. 2, ch. 10, SLA 1983, page 29, line 25 (Lucille Street/Seldon
25 Intersection - \$1,610,200) is repealed and reappropriated to the Department
26 of Administration for payment as a grant under AS 37.05.315 to the
27 Matanuska-Susitna Borough for road construction.

28 * Sec. 97. Section 319, ch. 171, SLA 1984, page 62, line 18 is amended
29 to read:

1	APPROPRIATION	GENERAL
2	ITEMS	FUND
3	Anchorage-Birchwood School	
4	Paving <u>and Site Improvements</u>	
5	(ED 7-15)	100,000 100,000

6 * Sec. 98. The unexpended and unobligated balance of that portion of
7 the appropriation made in sec. 30, ch. 82, SLA 1981, page 114, line 11 that
8 is allocated on page 114, line 12 (Microfilm Equipment - \$125,000) is
9 repealed and reappropriated to the Department of Education, division of
10 state libraries, for a statewide library services development plan for the
11 fiscal year ending June 30, 1988.

12 * Sec. 99. The unexpended and unobligated balance of that portion of
13 the appropriation made in sec. 21, ch. 129, SLA 1986, page 101, line 11
14 that is allocated on page 101, line 12 (Salaries and Allowances -
15 \$3,989,500), page 101, line 13 (Executive Administration - \$2,071,800),
16 page 101, line 18 (Public Services - \$1,905,200), page 101, line 21
17 (Sessions Expenses - \$5,760,200), and page 102, line 4 (Office Space
18 Rental - \$1,893,500) is repealed and reappropriated to the Legislative
19 Operating Budget for legislative operations during the fiscal years ending
20 June 30, 1987, and June 30, 1988.

21 * Sec. 100. The appropriation and allocation made in sec. 21, ch. 129,
22 SLA 1986, page 101, line 11 and page 102, line 6 (Senate Advisory Council -
23 \$464,700) lapses into the general fund June 30, 1988.

24 * Sec. 101. The unexpended and unobligated balances of the
25 appropriations made in sec. 80, ch. 101, SLA 1982, page 100, line 9, as
26 amended by sec. 669, ch. 105, SLA 1985 (O'Malley and Birch Road Signals -
27 \$69,100), sec. 30, ch. 82, SLA 1981, page 185, line 22 (Lake Otis Underpass
28 Feasibility Study - \$50,000), and sec. 80, ch. 101, SLA 1982, page 79, line
29 17, as amended by sec. 106, ch. 105, SLA 1985 (Goose Lake Policy

1 Committee - \$85,000) are repealed and reappropriated to the Department of
2 Administration for payment as a grant under AS 37.05.315 to the
3 Municipality of Anchorage for emergency maintenance, maintenance reduction,
4 and drainage in road service areas in ED 8.

5 * Sec. 102. The unexpended and unobligated balance of the appropriation
6 made in sec. 319, ch. 171, SLA 1984, page 50, line 22 (NANA Region TV
7 Transmitter - \$50,000) is repealed.

8 * Sec. 103. The unexpended and unobligated balance of the appropriation
9 made in sec. 2, ch. 24, SLA 1984, page 35, line 5 (Kivalina-Heavy Equipment
10 Building - \$250,000) is repealed.

11 * Sec. 104. The unexpended and unobligated balance of the appropriation
12 made in sec. 2, ch. 24, SLA 1984, page 37, line 10 (White Mountain-Heavy
13 Equipment - \$145,000) is repealed.

14 * Sec. 105. The unexpended and unobligated balance of the appropriation
15 made in sec. 30, ch. 82, SLA 1981, page 163, line 19 (Kotzebue-Mauneluk/-
16 Kivalina Combined Facility - \$175,000) is repealed.

17 * Sec. 106. The unexpended and unobligated balance of the appropriation
18 made in sec. 30, ch. 82, SLA 1981, page 165, line 18 (Gambell-Sewage
19 Truck - \$58,000) is repealed.

20 * Sec. 107. The unexpended and unobligated balance of the appropriation
21 made in sec. 30, ch. 82, SLA 1981, page 164, line 17 (Brevig Mission-Youth
22 Center - \$15,000) is repealed.

23 * Sec. 108. The unexpended and unobligated balance of the appropriation
24 made in sec. 30, ch. 82, SLA 1981, page 164, line 5 (Kotzebue-Kivalina
25 Recreational Equipment - \$35,000) is repealed.

26 * Sec. 109. The unexpended and unobligated balance of the appropriation
27 and allocation of \$294,900 for the Sheldon Point wind project made in sec.
28 47, ch. 90, SLA 1981, page 9, line 16, as amended by sec. 110, ch. 105, SLA
29 1985 is repealed.

1 * Sec. 110. The unexpended and unobligated balance of the appropriation
2 made in sec. 4, ch. 24, SLA 1984, page 60, line 4 (Nome-Warehouse -
3 \$212,000) is repealed.

4 * Sec. 111. The unexpended and unobligated balance of the appropriation
5 made in sec. 286, ch. 50, SLA 1980, page 69, line 16 (Mauneluk Association
6 Sawmill Project - \$75,000) is repealed.

7 * Sec. 112. The unexpended and unobligated balance of the appropriation
8 made in sec. 286, ch. 50, SLA 1980, page 70, line 18 (Buckland-Generator -
9 \$96,000) is repealed.

10 * Sec. 113. The unexpended and unobligated balance of the appropriation
11 made in sec. 286, ch. 50, SLA 1980, page 66, line 8 (Sheldon's Point-Elec-
12 trification - \$225,000) is repealed.

13 * Sec. 114. The unexpended and unobligated balance of the appropriation
14 made in sec. 80, ch. 101, SLA 1982, page 103, line 4 (Kivalina-Warm Equip-
15 ment Storage - \$200,000) is repealed.

16 * Sec. 115. The sum of \$105,000 is appropriated from the general fund
17 to the Department of Education for payment as a grant under AS 37.05.316 to
18 the Northwest Arctic School District for the Center for Alaska Native
19 Studies.

20 * Sec. 116. The sum of \$100,000 is appropriated from the general fund
21 to the Department of Administration for payment as a grant under
22 AS 37.05.315 to the City of Kotzebue for operation of the Northwest Fire
23 Training Center.

24 * Sec. 117. The sum of \$106,000 is appropriated from the general fund
25 to the Department of Community and Regional Affairs for payment as a grant
26 under AS 37.05.316 to Maniilaq Manpower for youth employment and career
27 guidance programs.

28 * Sec. 118. The unexpended and unobligated balance of that portion of
29 the appropriation made in sec. 21, ch. 129, SLA 1986, page 101, line 11,

1 and allocated on page 101, lines 22, 24, and 25 (Regulation Review -
 2 \$100,000; Rural Research - \$161,800) is repealed and reappropriated to the
 3 Legislative Affairs Agency for administrative regulation review activities
 4 during the fiscal year ending June 30, 1987, and June 30, 1988.

5 * Sec. 119. Section 30, ch. 82, SLA 1981, page 186, line 25 is amended
 6 as follows:

	APPROPRIATION	GENERAL
	ITEMS	FUND
7		
8		
9	<u>Kodiak-Mill Bay Road/Birch</u>	
10	<u>Intersection Improvements</u>	
11	<u>and Signalization</u> [FIRE	
12	HALL TRAFFIC LIGHT] (ED 14)	80,500 80,500

13 * Sec. 120. The unexpended and unobligated balance of the appropriation
 14 and allocation of \$990,000 for the Old Harbor hydro study made in sec. 1,
 15 ch. 54, SLA 1980, as amended by sec. 49, ch. 120, SLA 1980; sec. 52, ch.
 16 90, SLA 1981; sec. 21, ch. 141, SLA 1982; sec. 102, ch. 106, SLA 1983;
 17 secs. 72 and 490, ch. 105, SLA 1985; and secs. 407 and 436, ch. 130, SLA
 18 1986 is repealed.

19 * Sec. 121. The unexpended and unobligated balance of the appropriation
 20 made in sec. 25, ch. 80, SLA 1979, page 73, line 32 (Pedro Bay-Dump Reloca-
 21 tion - \$75,000) is repealed.

22 * Sec. 122. The unexpended and unobligated balance of the appropriation
 23 made in sec. 53, ch. 120, SLA 1980, page 77, line 22 (Ugashik-Cabin Relo-
 24 cation & Restoration - \$25,300) is repealed.

25 * Sec. 123. The unexpended and unobligated balance of the appropriation
 26 made in sec. 80, ch. 101, SLA 1982, page 77, line 7, as amended by sec.
 27 107, ch. 171, SLA 1984 (Kodiak Island Borough-Village Fisheries Education
 28 Program) is repealed.

29 * Sec. 124. The unexpended and unobligated balance of the appropriation

1 made in sec. 34, ch. 107, SLA 1983, page 73, line 16 (Kodiak-Marine En-
2 forcement Warehouse - \$99,900) is repealed.

3 * Sec. 125. The sum of \$5,928 is appropriated from the general fund to
4 the Department of Administration for payment as a grant under AS 37.05.315
5 to the City of Larsen Bay for community center furnishings and equipment.

6 * Sec. 126. The sum of \$10,000 is appropriated from the general fund to
7 the Department of Health and Social Services for payment as a grant under
8 AS 37.05.316 to the Kodiak Area Native Association for a medical resource
9 reference library for Kodiak Island villages.

10 * Sec. 127. (a) Section 319, ch. 171, SLA 1984, page 68, line 6, as
11 amended by sec. 109, ch. 105, SLA 1985, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
12		
13		
14	Juneau-Areawide Boat Harbor	
15	Improvements (ED 4)	<u>2,407,900</u> <u>2,407,900</u>
16		[2,472,900] [2,472,900]

17 (b) Section 319, ch. 171, SLA 1984, page 58, is amended by adding the
18 following after line 12:

	APPROPRIATION	GENERAL
	ITEMS	FUND
19		
20		
21	Southeast Region Harbors	
22	Auke Bay Launch Ramp	
23	Repairs	65,000 65,000

24 * Sec. 128. The unexpended and unobligated balances of the appropria-
25 tions made in sec. 34, ch. 107, SLA 1983, page 121, line 14 (Chalkyitsik-
26 Electrification Completion - \$70,000) and sec. 3, ch. 96, SLA 1985, page
27 44, line 22 (Chalkyitsik-Electrification Expansion - \$45,000) are repealed
28 and reappropriated to the Department of Commerce and Economic Development,
29 Alaska Power Authority, for electrification completion at Chalkyitsik.

1 * Sec. 129. The unexpended and unobligated balance of the appropriation
2 made in sec. 286, ch. 50, SLA 1980, page 56, line 5 (Tooksook Bay-Health
3 Clinic - \$200,000) is repealed.

4 * Sec. 130. The unexpended and unobligated balance of the appropriation
5 made in sec. 30, ch. 82, SLA 1981, page 160, line 17 (Hughes-Dump Truck -
6 \$85,000) is repealed.

7 * Sec. 131. The unexpended and unobligated balance of the appropriation
8 made in sec. 355, ch. 130, SLA 1986 (Bethel Family Health Services for
9 Medical Equipment - \$19,000) is repealed.

10 * Sec. 132. Section 80, ch. 101, SLA 1982, page 102, line 13 is amended
11 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
14 Grayling-Bridge Repair,		
15 [AND] Culvert, <u>and Roads</u>	150,000	150,000

16 * Sec. 133. Section 286, ch. 50, SLA 1980, page 56, line 6 is amended
17 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
20 Nightmute-Health Clinic,		
21 <u>Medical Equipment, and</u>		
22 <u>Boardwalks (ED 17)</u>	200,000	200,000

23 * Sec. 134. The unexpended and unobligated balance of the appropriation
24 made in sec. 30, ch. 82, SLA 1981, page 187, line 18 (Kwethluk-Erosion
25 Control Project - \$150,000) is repealed.

26 * Sec. 135. The unexpended and unobligated balance of the appropriation
27 made in sec. 286, ch. 50, SLA 1980, page 75, line 8 (Grayling-Community
28 Center - \$150,000) is repealed.

29 * Sec. 136. Section 539, ch. 130, SLA 1986, page 105, line 9 is amended

1 to read:

2	APPROPRIATION	AMOUNT
3	Nulato-Water and Sewer System - Phase II	
4	<u>and Safe Water Facility Improvements</u>	1,200,000

5 * Sec. 137. Section 605, ch. 130, SLA 1986 is amended to read:

6 Sec. 605. The sum of \$97,000 is appropriated from the general
7 fund to the Department of Administration for payment as a grant under
8 AS 37.05.315 to the City of Nulato for purchase of a fuel depot and
9 waste disposal improvements.

10 * Sec. 138. Section 3, ch. 96, SLA 1985, page 42, line 4, is amended to
11 read:

12	APPROPRIATION	GENERAL
13	ITEMS	FUND
14	Nulato-Street Lights <u>and</u>	
15	<u>Equipment Purchase (ED 24)</u>	41,400 41,400

16 * Sec. 139. The unexpended and unobligated balance of the appropriation
17 made in sec. 34, ch. 107, SLA 1983, page 121, line 19 (Oscarville-Community
18 Center - \$150,000) is repealed.

19 * Sec. 140. The unexpended and unobligated balance of the appropriation
20 made in sec. 70, ch. 171, SLA 1984 (Oscarville-Combined Riverbank Stabi-
21 lization and Docking and Loading Facility Project - \$200,000) is repealed.

22 * Sec. 141. The unexpended and unobligated balance of the appropriation
23 made in sec. 3, ch. 96, SLA 1985, page 43, line 20 (Oscarville-Water and
24 Sewer System and Economic Development - \$450,000) is repealed.

25 * Sec. 142. Section 617, ch. 105, SLA 1985, as amended by sec. 514, ch.
26 130, SLA 1986 is amended to read:

27 Sec. 617. The unexpended and unobligated balance of that portion
28 of the appropriation and allocation made in sec. 22, ch. 122, SLA
29 1984, page 63, lines 12 and 14 that was for the Senate Finance Commit-

1 tee special projects telecommunications study and contractual services
2 study account lapses June 30, 1988 [1987].

3 * Sec. 143. The unexpended and unobligated balance of that portion of
4 the appropriation made in sec. 21, ch. 129, SLA 1986, page 101, line 11
5 that is allocated on page 101, line 26 (Joint Committee on Local Option -
6 \$50,000) lapses into the general fund June 30, 1988.

7 * Sec. 144. Section 353, ch. 130, SLA 1986 is amended to read:

8 Sec. 353. The sum of \$35,600 [\$112,600] is appropriated from the
9 general fund to the Department of Administration for payment as a
10 grant under AS 37.05.315 to the City of Ruby for electrification
11 improvements.

12 * Sec. 145. Section 3, ch. 128, SLA 1986, page 5, lines 10 and 11 is
13 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
14 Lower Kuskokwim Schools		
15 Kipnuk School [FOUNDATION		
16 REPLACEMENT] (ED 25)	725,000	725,000

17 * Sec. 146. The sum of \$20,000 is appropriated from the general fund to
18 the Department of Transportation and Public Facilities for a seasonal
19 maintenance position in Takotna.

20 * Sec. 147. The sum of \$45,000 is appropriated from the general fund to
21 the Department of Community and Regional Affairs for payment as a grant
22 under AS 37.05.316 to the Institute of Alaska Native Arts for program
23 operations for the fiscal year ending June 30, 1988.

24 * Sec. 148. The sum of \$443,000 is appropriated from the general fund
25 to the Department of Education for payment as a grant under AS 37.05.316 to
26 the Yukon/Koyukuk School District for operating expenses for the fiscal
27 year ending June 30, 1988.

1 * Sec. 149. The sum of \$222,800 is appropriated from the general fund
2 to the Department of Education for payment as a grant under AS 37.05.316 to
3 the Kuspuk School District for operating expenses during the fiscal year
4 ending June 30, 1988.

5 * Sec. 150. Section 1, ch. 42, SLA 1986 is amended to read:

6 Section 1. The sum of \$2,500,000 is appropriated from the Rail-
7 belt energy fund in the general fund to the Alaska Power Authority for
8 preparing studies required under AS 44.83.177 - 44.83.185 for electric
9 interties between the Kenai Peninsula and Fairbanks [A REVIEW AND
10 EVALUATION OF RAILBELT ELECTRIC POWER ALTERNATIVES INCLUDING COAL-
11 BASED GENERATION, NATURAL GAS-BASED GENERATION, CONSERVATION, THE
12 DEVIL CANYON HYDROELECTRIC PROJECT, AND OTHER HYDROELECTRIC ALTERNA-
13 TIVES].

14 * Sec. 151. The sum of \$2,700,000 is appropriated from the power devel-
15 opment revolving loan fund (AS 44.33.600) to the power project fund
16 (AS 44.83.170) for a loan to the City of Nenana for a feasibility study for
17 a coal-fired electric generation facility.

18 * Sec. 152. The sum of \$100,000 is appropriated from the general fund
19 to the Department of Administration for payment as a grant under AS 37.-
20 05.315 to the City of Noorvik for erosion control.

21 * Sec. 153. The sum of \$400,000 is appropriated from the general fund
22 to the Department of Administration for payment as a grant under AS 37.05.-
23 315 to the City of Ambler for erosion control.

24 * Sec. 154. The sum of \$2,000,000 is appropriated from the general fund
25 to the Department of Education for the purpose of mitigating adverse conse-
26 quences to small single site schools and REAAs that may arise from the
27 implementation of the new school foundation formula. It is the intent of
28 the legislature that proposed expenditures from this appropriation be
29 brought to the Legislative Budget and Audit Committee for approval before

1 disbursal. The department shall bring a recommendation for the disburse-
2 ment of the funds to the committee by September 1, 1987.

3 * Sec. 155. The sum of \$600,000 is appropriated from the general fund
4 to the Department of Education to reimburse, for a period of one fiscal
5 year, communities that incorporate as boroughs and have not yet implemented
6 a local tax structure.

7 * Sec. 156. The appropriations made by secs. 157 and 158 of this Act
8 are for capital projects and are subject to AS 37.05.315(b) or AS 37.25.-
9 020, and do not lapse under AS 37.25.010.

10 * Sec. 157. The sum of \$2,000,000 is appropriated from the general fund
11 to the Department of Commerce and Economic Development, fisheries enhance-
12 ment loan fund (AS 16.10.505), for a loan for the Gastineau Hatchery.

13 (Section 158 of this Act follows beginning on page 37.)

1 * SEC. 158 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR
 3 OTHER FUNDS AS SET OUT IN THE FISCAL YEAR 1988 BUDGET
 4 SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR
 5 THE PURPOSES EXPRESSED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
8	* * * * *	* * * * *		
9	* * * * * DEPARTMENT OF ADMINISTRATION	* * * * *		
10	* * * * *	* * * * *		
11	SOCIAL SERVICES			
12		900,000	900,000	
13	GENERAL GOVERNMENT			
14	ALASKA PUBLIC BROADCASTING COMMISSION			
15		50,000	50,000	
16	* * * * *	* * * * *		
17	* * * * * DEPARTMENT OF EDUCATION	* * * * *		
18	* * * * *	* * * * *		
19	EDUCATION			
20	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)			
21		100,000	100,000	
22		80,000	80,000	
23	ALASKA STATE LIBRARIES			
24		135,300		135,300
25	SOUTHEAST ISLANDS REAA			
26		600,000	600,000	

1	DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	IDITAROD REAA					4
5	HOLY CROSS SCHOOL COMPLETION (ED 24)		1,170,000	1,170,000		5
6	SOUTHWEST REGION REAA					6
7	DISTRICTWIDE HEALTH AND LIFE SAFETY PROJECT (ED 26)		400,000	400,000		7
8	YUPIIT REAA					8
9	WATER/SEWER REPLACEMENT (ED 25)		200,000	200,000		9
10	PRIBILOF REAA					10
11	BOILER REPLACE, DISTRICT HEALTH AND LIFE SAFETY CODE UPGRADE (ED 26)		212,600	212,600		11
12	LAKE AND PENINSULA REAA					12
13	CHIGNIK LAGOON SCHOOL (ED 27)		1,802,000	1,802,000		13
14	BERING STRAIT-REAA					14
15	DISTRICTWIDE HEALTH AND LIFE SAFETY PROJECTS (ED 23)		500,000	500,000		15
16	NOME CITY SCHOOL DISTRICT					16
17	NOME/BELTZ HEALTH AND LIFE SAFETY CODE UPGRADE (ED 23)		1,000,000	1,000,000		17
18	NORTHWEST ARCTIC BOROUGH SCHOOL DISTRICT					18
19	HEALTH AND LIFE SAFETY CODE UPGRADE PROJECTS (ED 22)		500,000	500,000		19
20	FAIRBANKS NORTH STAR BOROUGH SCHOOL DISTRICT					20
21	JOY SCHOOL ASBESTOS REMOVAL (ED 20)		500,000	500,000		21
22	NORTHERN LIGHTS SCHOOL SITE (ED 19-21)		100,000	100,000		22
23	KUSPUK SCHOOL DISTRICT					23
24	KUSPUK SCHOOL DISTRICT-SLEETMUTE SCHOOL SEWFR (ED 24)		60,000	60,000		24

1 DEPARTMENT OF EDUCATION (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)				
5	SOUTHEAST ISLAND SCHOOL DISTRICT GENERATOR UPGRADE (ED 2)		65,000	65,000	
6	DAMON HISTORICAL MUSEUM (SOLDOTNA) BUILDING RELOCATION (ED 5)		25,400	25,400	
7	COPPER RIVER SCHOOL DISTRICT-GLENNALLEN SECONDARY SCHOOL PHASE II (ED 17)		100,000	100,000	
8	ALASKA GATEWAY SCHOOL DISTRICT DESIGN STUDY FOR K-12 SCHOOL AT TOK (ED 17)		240,000	240,000	
9	DELTA/GREELY ARTS COUNCIL EDUCATION FACILITY/RESTROOMS (ED 17)		10,000	10,000	
10		* * * * *	* * * * *		
11		* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES	* * * * *		
12		* * * * *	* * * * *		
13	SOCIAL SERVICES				
14	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				
15	KENAI CARE CENTER MATCHING FUNDS TO PURCHASE FACILITY TO HOUSE JUVENILES (ED 5)		75,000	75,000	
16	DHSS MAINTENANCE/REPAIR/EQUIPMENT REPLACEMENT (ED 99)		900,000	900,000	
17	HEALTH				
18	MENTAL HEALTH				
19	MENTAL HEALTH CENTERS FOR CHRONICALLY MENTALLY ILL CHILDREN AND ADULTS/FAIRBANKS FOR EQUIPMENT (ED 20)		50,000	50,000	
20	EMERGENCY MEDICAL SERVICES				
21	SOUTHEAST REGIONAL EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 1)		25,000	25,000	
22	DISTRICT 2 AND 3 EMERGENCY MEDICAL SERVICES (ED 2)		47,500	47,500	

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SOUTHERN REGION EMERGENCY MEDICAL SERVICES ADVANCED LIFE SUPPORT AMBULANCE (ED 5)		65,000	65,000	
5	COOPER LANDING EMERGENCY MEDICAL SERVICES AMBULANCE/EQUIPMENT (ED 6)		3,000	3,000	
6	NORTHWAY EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 17)		1,000	1,000	
7	PORT ALCAN EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 17)		800	800	
8	TRI-VALLEY VOLUNTEER FIRE DEPARTMENT EQUIPMENT (ED 17)		11,000	11,000	
9	DELTA RESCUE SQUAD EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 17)		8,400	8,400	
10	TOK EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 17)		9,400	9,400	
11	ANDERSON EMERGENCY MEDICAL SERVICES COMMUNICATION EQUIPMENT (ED 17)		15,000	15,000	
12	NORTH POLE EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 18)		8,100	8,100	
13	INTERIOR REGION EMERGENCY MEDICAL SERVICES COUNCIL EMERGENCY MEDICAL EQUIPMENT (ED 19-21)		26,200	26,200	
14	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				
15	ALASKA AIDS ASSISTANCE ASSOCIATION EQUIPMENT & FURNISHINGS FOR CARE OF THE CHRONICALLY ILL. (ED 7-15)		5,000	5,000	
16	DELTANA COMMUNITY CORPORATION PORTABLE FIRE FIGHTING EQUIPMENT (ED 17)		16,200	16,200	
17	ALASKA CRIPPLED CHILDREN AND ADULTS, INC. FACILITY CONSTRUCTION (ED 20)		200,000	200,000	

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1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	BREVIG MISSION POWER SUPPLY UPGRADE (ED 23)		150,000	150,000	
5	CHIGNIK LAKE-ELECTRIFICATION (ED 27)		100,000	100,000	
6	WHITE MOUNTAIN-POWER SYSTEM UPGRADE (ED 23)		75,000	75,000	
7	COFFMAN COVE-POWER PLANT UPGRADE AND DISTRIBUTION SYSTEM EXTENSION (ED 2)		100,000	100,000	
8	LAKE DOROTHY HYDROELECTRIC STREAM GAUGING (ED 2)		30,000	20,000	10,000
9	MANOKOTAK-DILLINGHAM INTERTIE FEASIBILITY, ENGINEERING AND PRECONSTRUCTION WORK (ED 26)		35,000	35,000	
10	QUINHAGAK ELECTRIFICATION PROJECT COMPLETION (ED 25)		152,000	152,000	
11	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				
12	ALASKA REPERTORY THEATER - CAPITAL/OPERATING EXPENSES MATCH (ED 7-15)		335,000	335,000	
13	YUKON QUEST SLED DOG RACE PROMOTION AND PREPARATION (ED 20)		42,000	42,000	
14		* * * * *	* * * * *		
15		* * * * * DEPARTMENT OF MILITARY & VETERANS AFFAIRS	* * * * *		
16		* * * * *	* * * * *		
17	PUBLIC PROTECTION				
18	UPGRADE NATIONAL GUARD FACILITIES (ED 99)		1,000,000	500,000	500,000
19	KOTZEBUE ARMORY CONTINGENCY (ED 22)		60,000		60,000
20	CONSTRUCTION/CONTINGENCY/PLANNING (ED 99)		1,500,000	500,000	1,000,000
21	WASILLA ARMORY EXPANSION AND OMS (ED 16)		1,400,000		1,400,000
22	FAIRBANKS ARMORY EXPANSION (ED 20)		1,200,000		1,200,000

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	APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1				
2				
3	* * * * *	* * * * *		
4	* * * * * DEPARTMENT OF NATURAL RESOURCES	* * * * *		
5	* * * * *	* * * * *		
6	NATURAL RESOURCE MANAGEMENT			
7	FAIRBANKS NATURAL RESOURCES COMPLEX UTILITIES, ACCESS DEVELOPMENT, AND MOVING COSTS (ED 20)	850,000	850,000	
8	PEARL BAY AND COLVILLE RIVER DELTA MARINE BOUNDARY SURVEY (ED 22)	100,000	50,000	50,000
9	LAND AND WATER CONSERVATION FUND FEDERAL GRANTS (ED 99)	1,000,000		1,000,000
10	NATIONAL HISTORIC PRESERVATION FUND FEDERAL GRANTS (ED 99)	640,000		640,000
11	STATEWIDE MUNICIPAL ROAD/SEWER IMPROVEMENTS SPECIAL ASSESSMENT PAYMENTS (ED 99)	34,700	34,700	
12	GENERAL GOVERNMENT			
13	DIVISION OF PARKS			
14	SITKA PIONEER PARK RESTROOM REPLACEMENT (ED 3)	23,500	23,500	
15	CAINES HEAD STATE PARK TRAILHEAD CONSTRUCTION (ED 6)	80,000	80,000	
16	CHUGACH STATE PARK RANGER DISTRICT MAINTENANCE BUILDING (ED 6)	60,000	60,000	
17	CHUGACH STATE PARK RANGER DISTRICT FOR THE CONSTRUCTION OF JOHNSON TRAILHEAD (ED 6)	22,000	22,000	
18	DIVISION OF LAND AND WATER			
19	HATCHER PASS DEVELOPMENT DESIGN PHASE (ED 16)	45,000	45,000	

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		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1					
2					
3		*****	*****		
4		***** DEPARTMENT OF FISH & GAME	*****		
5		*****	*****		
6	NATURAL RESOURCE MANAGEMENT				
7	ADMINISTRATION AND SUPPORT				
8	STATEWIDE FACILITIES MAINTENANCE AND REPAIR (ED 99)		174,000	174,000	
9	COMMERCIAL FISHERIES				
10	VESSELS MAJOR MAINTENANCE (ED 99)		100,000	100,000	1
11	FISHERIES, REHABILITATION, ENHANCEMENT, AND DEVELOPMENT				1
12	REPLACEMENT EQUIPMENT AND FACILITY REPAIRS (ED 99)		350,000	350,000	1
13	PAINT RIVER FISH LADDER (ED 5)		150,000	150,000	1
14	SPORT FISHERIES				1
15	PUBLIC ACCESS ACQUISITION (ED 99)		2,700,000	600,000	2,100,000 1
16		*****	*****		1
17		***** DEPARTMENT OF PUBLIC SAFETY	*****		1
18		*****	*****		1
19	SOCIAL SERVICES				1
20	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				2
21	WOMEN IN CRISIS CENTER ROOF REPAIR/FIRE ESCAPE SECURITY (ED 20)		14,000	14,000	2
22	TUNDRA WOMEN'S COALITION BUILDING LEVELING (ED 25)		35,000	35,000	2
23	WOMEN IN SAFE HOMES BUILDING RENOVATION (ED 1)		25,000	25,000	2
24	NATURAL RESOURCE MANAGEMENT				2
25	STATEWIDE MAJOR VESSEL REPAIRS (ED 99)		100,000	100,000	2
26	FISH AND WILDLIFE STATEWIDE EQUIPMENT PURCHASE (ED 99)		100,000	100,000	2

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					2
3					3
4	STATEWIDE AIRCRAFT EQUIPMENT PURCHASE (ED 99)	100,000	100,000		4
5	AIRCRAFT AIRFRAME OVERHAUL (ED 99)	50,000	50,000		5
6	PUBLIC PROTECTION				6
7	LICENSE PLATE PURCHASE (ED 99)	75,000	75,000		7
8	*****	*****			8
9	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****				9
10	*****	*****			10
11	TRANSPORTATION				11
12	GENERAL FUND MATCH FOR FEDERAL AID HIGHWAYS (ED 99)	16,000,000	16,000,000		12
13	GENERAL FUND MATCH FOR FEDERAL AID AVIATION (ED 99)	3,300,000	3,300,000		13
14	ANNUAL TRANSPORTATION PLANNING WORK PROGRAM (ED 99)	1,300,000	300,000	1,000,000	14
15	PAYMENT OF CONSTRUCTION CLAIMS (ED 99)	225,000	225,000		15
16	UMTA TRANSIT GRANTS (ED 99)	500,000		500,000	16
17	GEOREFERENCING MONUMENTATION (ED 99)	500,000		500,000	17
18	REIMBURSABLE AUTHORITY (ED 99)	10,000,000		10,000,000	18
19	STATE EQUIPMENT FLEET REPLACEMENT PROGRAM (ED 99)	7,200,000		7,200,000	19
20	SURVEY EQUIPMENT REPLACEMENT (ED 99)	150,000		150,000	20
21	STATEWIDE HIGHWAYS				21
22	SAFETY IMPROVEMENT PROGRAM (ED 99)	3,600,000		3,600,000	22
23	ANNUAL BRIDGE INSPECTION AND INVENTORY (ED 99)	400,000		400,000	23
24	CENTRAL REGION ADVANCE PROJECT DEFINITION/PRELIMINARY ENGINEERING (ED 92)	200,000	200,000		24
25	CENTRAL REGION HIGHWAYS	60,741,900	2,057,000	58,684,900	25
26	CENTRAL REGION HIGHWAYS PRELIMINARY ENGINEERING FY88 (ED 92)	5,360,500			26

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	GLENN HIGHWAY: NORTH SUTTON EROSION CONTROL (ED 16)	1,136,800			
5	ANCHORAGE-SAFETY PROJECTS FY88 (ED 7-15)	900,000			
6	CENTRAL REGION GUARDRAIL UPGRADE (ED 92)	1,776,200			
7	CENTRAL REGION/RURAL SAFETY PROJECTS (ED 92)	900,000			
8	DILLINGHAM AIRPORT ROAD (ED 26)	100,000			
9	STERLING HIGHWAY HOMER SPIT EROSION CONTROL (ED 92)	377,000			
10	CENTRAL REGION INELIGIBLE FEDERAL COSTS (ED 92)	1,530,000			1
11	STERLING HIGHWAY MP 79-94 RECONSTRUCTION (ED 5)	12,504,400			1
12	SEWARD HIGHWAY PORTAGE ROAD/RAILROAD CHANNELIZATION (ED 7-15)	2,841,900			1
13	SUSITNA BRIDGE REDECKING (ED 16)	50,000			1
14	BETHEL AIRPORT HIGHWAY PRELIMINARY ENGINEERING AND DESIGN (ED 25)	500,000			1
15	ANCHORAGE-AREAWIDE CAPACITY IMPROVEMENTS (ED 7-15)	3,653,500			1
16	GLENN HIGHWAY, PARKS HIGHWAY INTERSECTION TO PALMER RESTORATION (ED 16)	1,705,100			1
17	PARKS HIGHWAY MP 104-133 RESTORATION (ED 16)	6,062,700			1
18	PALMER-WASILLA HIGHWAY CHANNELIZATION AND ILLUMINATION (ED 16)	182,700			1
19	ANCHORAGE-RIDESHARING PROGRAM (ED 7-15)	115,000			1
20	ANCHORAGE-REHABILITATION PROJECTS (ED 7-15)	9,135,000			2
21	ANCHORAGE TRANSIT (ED 7-15)	2,000,000			2
22	GLENN HIGHWAY NORTH EAGLE RIVER I/C (R.U.C.) (ED 7-15)	9,776,100			2
23	STERLING HIGHWAY MP 157 NORTH (ED 5)	135,000			2

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	2
2					
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CHITNA/MCCARTHY AREA ROADS UPGRADE (ED 16)		40,000	40,000	
5	TATITLEK ROAD AND AIRPORT CONNECTOR UPGRADE (ED 16)		25,000	25,000	
6	COOPER LANDING-BEAR CREEK AND SNUG HARBOR ROAD UPGRADE (ED 6)		30,000	30,000	
7	ABBOTT ROAD SAFETY TURN LANE AT SERVICE HIGH SCHOOL (ED 7-15)		230,000	230,000	
8	VISITOR ROAD SIGNS, NEW GLENN HIGHWAY/EAGLE RIVER ROAD (ED 7-15)		3,600	3,600	
9	KALSIN BAY MAINTENANCE STATION LAND ACQUISITION/SILVER BEACH EROSION CONTROL (ED 27)		75,000	75,000	
10	KENAI RIVER CROSSING (FUNNY RIVER) (ED 5)		250,000		250,000
11	WHITSHED ROAD UPGRADE (ED 6)		35,000	35,000	
12	CENTRAL REGION AVIATION		8,029,800		8,029,800
13	ATKA-AIRPORT RUNWAY DAMAGE REPAIRS (ED 26)	937,500			
14	BETHEL-AIRPORT RUNWAY (ED 25)	2,812,500			
15	SAINT MARYS-AIRPORT RUNWAY RESURFACING (ED 24)	1,406,300			
16	FALSE PASS-AIRPORT RUNWAY AND ACCESS IMPROVEMENTS (ED 26)	1,467,200			
17	KODIAK-AIRPORT RUNWAY 7/25 OVERLAY (ED 27)	1,406,300			
18	WILLOW AIRPORT LIGHTING (ED 16)		25,000	25,000	
19	TATITLEK AIRPORT SNOW REMOVAL EQUIPMENT (ED 6)		50,000	50,000	
20	ANCHORAGE INTERNATIONAL AIRPORT		26,955,300		26,955,300
21	OVERLAY AND GROOVE RUNWAY 6R/24L (ED 7-15)	2,000,000			
22	LEGAL SETTLEMENT: DOYLE ET. AL. (ED 7-15)	978,000			
23	CONSTRUCT APPROVED FIRE PIT (ED 7-15)	550,000			

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS
3				
4	TAXIWAY "J" BLAST PROJECTION (ED 7-15)	400,000		
5	DOMESTIC TERMINAL EXPANSION PHASE III (ED 7-15)	11,000,000		
6	ANNUAL IMPROVEMENTS FY88 (ED 7-15)	600,000		
7	TERMINAL RENOVATION (BOTH TERMINALS) (ED 7-15)	5,000,000		
8	MAINTENANCE EQUIPMENT PURCHASE AND REPLACEMENT FY88 (ED 7-15)	740,000		
9	RECONSTRUCTION OF RAMP AREAS (ED 7-15)	1,000,000		
10	PAVE TUG ROAD PHASE I (ED 7-15)	100,000		
11	EXPAND SAND STORAGE BUILDING (ED 7-15)	300,000		
12	PAVE GENERAL AVIATION APRON (ED 7-15)	1,000,000		
13	HIGH SPEED TAXIWAY (ED 7-15)	1,387,300		
14	LOADING BRIDGE ACQUISITION (ED 7-15)	300,000		
15	OFFICE SPACE/OBSERVATION DECK (ED 7-15)	1,600,000		
16	CENTRAL REGION FACILITIES		230,000	230,000
17	CENTRAL REGION BARRIER FREE PROGRAM (ED 92)	80,000		
18	KODIAK AIRPORT SEWER DEVELOPMENT (ED 27)	150,000		
19	NORTHERN REGION ADVANCED PROJECT DEFINITION (ED 94)		100,000	100,000
20	STATEWIDE RESEARCH PROGRAM (ED 99)		800,000	400,000 400,000
21	NORTHERN REGION HIGHWAYS		88,130,000	88,130,000
22	RICHARDSON HIGHWAY/BADGER FRONTAGE ROAD SUPPLEMENTAL (ED 18)	1,800,000		
23	FMATS TRAFFIC SYSTEM IMPROVEMENTS (ED 20)	950,000		
24	FAIRBANKS-ILLINOIS STREET REHABILITATION (ED 20)	186,000		
25	PARKS HIGHWAY/SHEEP CREEK CONNECTOR (ED 20)	1,128,000		

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2				GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS	ITEMS			
4	CHITNA/MCCARTHY AREA ROADS UPGRADE (ED 16)		40,000	40,000		4
5	TATITLEK ROAD AND AIRPORT CONNECTOR UPGRADE (ED 16)		25,000	25,000		5
6	COOPER LANDING-BEAR CREEK AND SNUG HARBOR ROAD UPGRADE (ED 6)		30,000	30,000		6
7	ABBOTT ROAD SAFETY TURN LANE AT SERVICE HIGH SCHOOL (ED 7-15)		230,000	230,000		7
8	VISITOR ROAD SIGNS, NEW GLENN HIGHWAY/EAGLE RIVER ROAD (ED 7-15)		3,600	3,600		8
9	KALSIN BAY MAINTENANCE STATION LAND ACQUISITION/SILVER BEACH EROSION CONTROL (ED 27)		75,000	75,000		9
10	KENAI RIVER CROSSING (FUNNY RIVER) (ED 5)		250,000		250,000	10
11	WHITSHED ROAD UPGRADE (ED 6)		35,000	35,000		11
12	CENTRAL REGION AVIATION		8,029,800		8,029,800	12
13	ATKA-AIRPORT RUNWAY DAMAGE REPAIRS (ED 26)	937,500				13
14	BETHEL-AIRPORT RUNWAY (ED 25)	2,812,500				14
15	SAINT MARYS-AIRPORT RUNWAY RESURFACING (ED 24)	1,406,300				15
16	FALSE PASS-AIRPORT RUNWAY AND ACCESS IMPROVEMENTS (ED 26)	1,467,200				16
17	KODIAK-AIRPORT RUNWAY 7/25 OVERLAY (ED 27)	1,406,300				17
18	WILLOW AIRPORT LIGHTING (ED 16)		25,000	25,000		18
19	TATITLEK AIRPORT SNOW REMOVAL EQUIPMENT (ED 6)		50,000	50,000		19
20	ANCHORAGE INTERNATIONAL AIRPORT		26,955,300		26,955,300	20
21	OVERLAY AND GROOVE RUNWAY 6R/24L (ED 7-15)	2,000,000				21
22	LEGAL SETTLEMENT: DOYLE ET. AL. (ED 7-15)	978,000				22
23	CONSTRUCT APPROVED FIRE PIT (ED 7-15)	550,000				23

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FAIRBANKS-BARNETTE STREET WIDENING (ED 20)	713,000				4
5	ALASKA HIGHWAY MP 1285 NORTH RECONSTRUCTION (ED 17)	15,600,000				5
6	FAIRBANKS-GEIST ROAD EXTENSION (ED 20)	23,000,000				6
7	TOK CUTOFF MP 65 NORTH RECONSTRUCTION SUPPLEMENTAL (ED 17)	4,250,000				7
8	ELLIOTT HIGHWAY MP 26 NORTH REHABILITATION (ED 19-21)	4,500,000				8
9	NORTHERN REGION FEDERAL-AID URBAN (ED 20)	500,000				9
10	NOME-EAST FRONT STREET SUPPLEMENTAL (ED 23)	900,000				10
11	NOME-COUNCIL MP 32 EAST SUPPLEMENTAL (ED 23)	2,750,000				11
12	RICHARDSON HIGHWAY/NORTH EIELSON REHABILITATION (ED 18)	2,300,000				12
13	STEESE EXPRESSWAY REHABILITATION (ED 20)	2,898,000				13
14	NORTHERN REGION RIGHT-OF-WAY, PRELIMINARY ENGINEERING AND UTILITIES (ED 94)	8,505,000				14
15	OLD RICHARDSON HIGHWAY WIDENING (ED 20)	2,000,000				15
16	TAYLOR HIGHWAY MP 43 NORTH RECONSTRUCTION (ED 17)	7,600,000				16
17	OLD STEESE/WENDELL EXPRESSWAY RECONSTRUCTION (ED 20)	2,000,000				17
18	FAIRBANKS-PEGER ROAD WIDENING (ED 20)	6,000,000				18
19	NOME-COUNCIL HIGHWAY MP 4-15 SNOW FENCING (ED 23)	550,000				19
20	GLENHALLEN KCAM WEATHER RADIO SIGNS (ED 17)		2,000	2,000		20
21	BRADWAY/HOLMES/MARKEY ROADS SURFACE STABILIZATION (ED 18)		100,000	100,000		21
22	LAURANCE ROAD RECONSTRUCTION (ED 18)		53,200	53,200		22
23	NORTHERN REGION AVIATION		6,240,000	50,000	6,190,000	23

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1		
2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ITEMS	GENERAL FUND	OTHER FUNDS
4	ALLOCATIONS			
4	NOME-RUNWAY REPAIRS, PRELIMINARY ENGINEERING (ED 23)	300,000		
5	GOLOVIN-NEW AIRPORT SUPPLEMENTAL (ED 23)	1,100,000		
6	NOORVIK-AIRPORT RUNWAY REPAIRS, PRELIMINARY ENGINEERING (ED 22)	200,000		
7	DEERING-CROSSWIND RUNWAY LIGHTING (ED 22)	150,000		
8	KOTZEBUE-AIRPORT IMPROVEMENTS (ED 22)	2,200,000		
9	GALENA-AIRPORT IMPROVEMENTS, PRELIMINARY ENGINEERING (ED 24)	300,000		
10	HUSLIA-RUNWAY RESURFACING, PRELIMINARY ENGINEERING (ED 24)	200,000		
11	ELIM-AIRPORT IMPROVEMENTS PHASE II (ED 23)	1,000,000		
12	KOYUKUK-AIRPORT RESURFACING AND LIGHTING, PRELIMINARY ENGINEERING (ED 24)	200,000		
13	DEADHORSE-AIRPORT LIGHTING REGULATOR BUILDING (ED 22)	235,000		
14	BARROW-AIRPORT FIRE TRUCK (ED 22)	305,000		
15	WISEMAN-AIRPORT RIGHT-OF-WAY (ED 24)	50,000		
16	TELLER AIRPORT ELECTRICAL EXTENSION (ED 23)		99,000	
17	FAIRBANKS INTERNATIONAL AIRPORT	4,100,000		4,100,000
18	ANNUAL IMPROVEMENTS FY88 (ED 20)	200,000		
19	LAND ACQUISITION (ED 20)	700,000		
20	CRASH/FIRE/RESCUE BUILDING UPGRADE, PRELIMINARY ENGINEERING (ED 20)	200,000		
21	ACCESS ROAD "A" CONSTRUCTION (ED 20)	3,000,000		
22	NORTHERN REGION FACILITIES			
23	NORTHERN REGION BARRIER FREE PROGRAM (ED 94)		80,000	

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS				4
4	SOUTHEAST REGION ADVANCE PROJECT DEFINITION (ED 91)		75,000	75,000		4
5	SOUTHEAST REGION HIGHWAYS		11,656,700		11,656,700	5
6	HOONAH-ARTERIAL SUPPLEMENTAL (ED 2)	4,050,000				6
7	KAKE-GUNNUK CREEK TO FERRY TERMINAL SUPPLEMENTAL (ED 2)	800,000				7
8	HAINES-LUTAK ROAD PHASE II SUPPLEMENTAL (ED 2)	753,600				8
9	SOUTHEAST HIGHWAYS, PRELIMINARY ENGINEERING (ED 91)	1,287,600				9
10	JUNEAU-GLACIER HIGHWAY/EGAN DRIVE TO SALMUN CREEK BRIDGE (ED 4)	472,600				10
11	HARRIS RIVER TO CLARK BAY SUPPLEMENTAL (ED 2)	182,900				11
12	MITKOFF HIGHWAY-SCOW BAY TO CRYSTAL LAKE PAVEMENT REHABILITATION (ED 1)	2,283,000				12
13	ZIMOVIA HIGHWAY-BENNET STREET TO MILL AT 6.5 MILE PAVEMENT REHABILITATION (ED 1)	1,827,000				13
14	SOUTHEAST REGION AVIATION		3,750,000		3,750,000	14
15	SOUTHEAST SEAPLANE FACILITIES IMPROVEMENT, PRELIMINARY ENGINEERING (ED 2)	350,000				15
16	HAINES-AIRPORT IMPROVEMENTS PHASE II (ED 2)	3,100,000				16
17	SITKA-AIRPORT IMPROVEMENTS (ED 3)	200,000				17
18	SOUTHEAST AIRPORT MASTER PLAN PHASE II (ED 91)	100,000				18
19	SOUTHEAST REGION FACILITIES		1,385,000	1,385,000		19
20	JUNEAU-CONDEMNATION SETTLEMENT (ED 4)	700,000				20
21	SOUTHEAST BARRIER FREE ACCESS (ED 91)	170,000				21
22	MUSEUM AND ARCHIVES BUILDINGS - ROOF REPLACEMENT (ED 4)	100,000				22
23	STATE OFFICE BUILDING BOILER REPLACEMENT (ED 4)	415,000				23

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS				4
4	POINT BAKER-PORT PROTECTION PIER, RAMP AND SKIFF FLOAT (ED 2)		83,000	83,000		4
5	MARINE HIGHWAYS SYSTEM		9,627,300	1,375,000	8,252,300	5
6	MARINE HIGHWAYS SYSTEM ADVANCE PROJECT DEFINITION (ED 99)	75,000				6
7	M/V TUSTUMENA REFURBISHMENT PHASE II (ED 92)	1,608,600				7
8	SOUTHEAST SECONDARY TERMINAL REHABILITATION (ED 2)	900,000				8
9	CORDOVA-FERRY TERMINAL RECOATING (ED 6)	150,000				9
10	MARINE HIGHWAYS SYSTEM REPAIRS FY88 (ED 99)	800,000				10
11	AURORA HANDICAPPED ACCESS (ED 91)	400,000				11
12	SITKA-FERRY TERMINAL REHABILITATION (ED 3)	913,500				12
13	JUNEAU-AUKE BAY SECONDARY TERMINAL REHABILITATION (ED 4)	2,500,000				13
14	KETCHIKAN-FERRY TERMINAL RENOVATION (ED 1)	1,780,200				14
15	M/V MALASPINA REFURBISHMENT, PRELIMINARY ENGINEERING (ED 91)	500,000				15
16	GENERAL GOVERNMENT					16
17	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)					17
18	COPPER NATIVE ASSOCIATION FUELBREAK CONSTRUCTION (ED 17)		40,000	40,000		18
19	TOK UMBRELLA CORPORATION-TOK ROAD IMPROVEMENTS (ED 17)		100,000	100,000		19
20	DOT LAKE VILLAGE COUNCIL ROAD IMPROVEMENTS (ED 17)		5,000	5,000		20
21	MENTASTA VILLAGE COUNCIL ROAD UPGRADE (ED 17)		20,000	20,000		21
22	DELTANA COMMUNITY CORPORATION-ROAD PROJECT (ED 17)		50,000	50,000		22
23	EAGLE HISTORICAL SOCIETY MUSEUM STABILIZATION (ED 17)		20,000	20,000		23

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	
1						1
2						2
3						3
4						4
5						5
6	NATURAL RESOURCE MANAGEMENT					6
7	ENVIRONMENTAL CONSERVATION FIFTY PERCENT MATCHING GRANTS-WATER, SEWER, SOLID WASTE		5,674,300	5,674,300		7
8	MATANUSKA-SUSITNA BOROUGH TALKEETHA SEWER PROJECT (ED 16)	971,000				8
9	ANCHORAGE ANTICIPATED IMPROVEMENT DISTRICTS (ED 7-15)	1,764,000				9
10	ANCHORAGE MISCELLANEOUS TRANSMISSION MAINS (ED 7-15)	265,000				10
11	NORTH SLOPE BOROUGH WAINWRIGHT SEWAGE DISPOSAL (ED 22)	410,000				11
12	NORTH SLOPE BOROUGH KAKTOVIK SEWAGE DISPOSAL (ED 22)	500,000				12
13	ANCHORAGE ACCELERATED SEWER PROGRAM (ED 7-15)	353,000				13
14	PETERSBURG WASTEWATER FACILITIES (ED 1)	1,000,000				14
15	WRANGELL SOLID WASTE INCINERATOR (ED 1)		306,000	306,000		15
16	VARIOUS STATEWIDE PROJECTS/ADMINISTRATION (ED 99)	411,300				16
17	VILLAGE SAFE WATER SANITATION PROJECTS		4,343,200	4,343,200		17
18	AKIAK SOLID WASTE DISPOSAL SITE AND ACCESS ROAD (ED 25)	250,000				18
19	BEAVER SEWAGE LAGOON (ED 24)	220,000				19
20	NIKOLAI PIPED SEWER SYSTEM, PHASE I (ED 24)	250,000				20
21	RED DEVIL COMMUNITY WATERING POINT (ED 24)	273,000				21
22	TELIDA COMMUNITY WATERING POINT (ED 24)	100,000				22
23	PLATINUM WATERING POINT (ED 25)	170,000				23

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1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
3						3
4	ALEKNAGIK INDIVIDUAL WELLS AND COMMUNITY SEPTIC TANKS (ED 26)	150,000				4
5	CIRCLE COMMUNITY WATERING POINT (ED 19-21)	50,000				5
6	SHELDON POINT WASTE HAUL DEMONSTRATION PROJECT (ED 23)	50,000				6
7	CHIGNIK WATER SYSTEM COMPLETION (ED 27)	50,000				7
8	GLENNALLEN COMMUNITY SEWER PHASE I (ED 17)	1,500,000				8
9	BUCKLAND WATER AND SEWER (ED 22)	325,000				9
10	SHAGELUK WATER AND SEWER (ED 24)	460,000				10
11	VARIOUS STATEWIDE PROJECTS/FEASIBILITY STUDIES/ADMINISTRATION (ED 99)	495,200				11
12	KARLUK SEWAGE DISPOSAL (ED 27)		60,000	60,000		12
13	MOUNTAIN POINT WATER AND SEWER PLANNING, DESIGN, CONSTRUCTION PHASE I (ED 1)		926,000	926,000		13
14	KALSKAG SEWAGE DISPOSAL IMPROVEMENTS (ED 24)		50,000	50,000		14
15	MEKORYUK WATER/WASTE DISPOSAL IMPROVEMENTS (ED 25)		300,000	300,000		15
16	FORT YUKON-SEWAGE LAGOON STUDY (ED 24)		15,000	15,000		16
17	HUGHES-SAFE WATER FACILITY IMPROVEMENTS (ED 24)		350,000	350,000		17
18	ANIAK-WASTE DISPOSAL (ED 24)		175,000	175,000		18
19	TOKSOOK BAY WASHETERIA (ED 25)		160,000	160,000		19
20	MINTO-WATER AND SEWER IMPROVEMENTS (ED 24)		100,000	100,000		20
21	CITY OF THORNE BAY-WATER SYSTEM (ED 2)		299,000	299,000		21
22	OIL AND HAZARDOUS SUBSTANCES RELEASE RESPONSE FUND (ED 99)		825,000	825,000		22

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	*****			4
5	*****	*****			5
6	DEVELOPMENT				6
7	SUPPLEMENTAL HOUSING DEVELOPMENT (ED 99)	3,500,000	3,500,000		7
8	COMMUNITY PROFILES (ED 99)	300,000	300,000		8
9	WEATHERIZATION AND ENERGY CONSERVATION (ED 99)	3,750,000	250,000	3,500,000	9
10	INSTITUTIONAL BUILDING CONSERVATION (ED 99)	400,000		400,000	10
11	COMMUNITY BLOCK GRANTS (ED 99)	2,500,000		2,500,000	11
12	INTERIOR REGION HOUSING AUTHORITY.				12
13	FORT YUKON HOUSING GRAVEL PADS AND ROADS (ED 24)	50,000	50,000		13
14	GENERAL GOVERNMENT				14
15	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				15
16	ANCHOR POINT FIRE SERVICE AREA FIRETRUCK (ED 5)	132,000	132,000		16
17	HOMER SENIOR CENTER BUILDING RENOVATION (ED 5)	25,000	25,000		17
18	INTERIOR REGION HOUSING AUTHORITY-NENANA LAND (ED 17)	90,000	90,000		18
19	COPPER CENTER VILLAGE COUNCIL OFFICE IMPROVEMENTS (ED 17)	5,000	5,000		19
20	*****	*****			20
21	***** DEPARTMENT OF CORRECTIONS	*****			21
22	*****	*****			22
23	ADMINISTRATION OF JUSTICE				23
24	STATEWIDE RENOVATION, REPAIR, EQUIPMENT, AND EXPANSION				24
25	LIFE SAFETY PROJECTS (ED 99)	900,000	900,000		25

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** UNIVERSITY OF ALASKA *****				4
5	*****	*****			5
6	UNIVERSITY OF ALASKA				6
7	UNIVERSITY OF ALASKA, FAIRBANKS				7
8	AGRICULTURE EXPERIMENT STATION MATANUSKA-SUSITNA FARM - SEED BUILDING GRINDING ROOM REVISIONS (ED 16)	35,000	35,000		8
9	MUSEUM BUILDING LIFE SAFETY RENOVATIONS (ED 20)	50,000	50,000		9
10	ART BUILDING FUME AND DUST CONTROL (ED 20)	135,000	135,000		10
11	O'NEILL BUILDING GENERAL LIFE SAFETY RENOVATIONS (ED 20)	447,500	447,500		11
12	MINERAL INDUSTRY RESEARCH LABORATORY MICRO-ELEMENTAL ANALYZER (ED 20)	64,000	64,000		12
13	DEPARTMENT OF PHYSICS AMPLIFIER (ED 20)	27,000	27,000		13
14	SCHOOL OF ENGINEERING LABORATORY EQUIPMENT (ED 20)	50,000	50,000		14
15	INSTITUTE OF ARCTIC BIOLOGY ULTRACENTRIFUGE (ED 20)	40,000	40,000		15
16	UNIVERSITY OF ALASKA, ANCHORAGE				16
17	SCHOOL OF ENGINEERING HYDRAULIC TESTS EQUIPMENT (ED 7-15)	40,000	40,000		17
18	INSTRUCTIONAL/RESEARCH EQUIPMENT AND BOOKS ACQUISITION (ED 7-15)	500,000	500,000		18
19	CONSORTIUM LIBRARY BOOK PURCHASES (ED 7-15)	330,000	330,000		19
20	UNIVERSITY OF ALASKA, JUNEAU				20
21	BIOLOGY AND CHEMISTRY LABORATORY EQUIPMENT (ED 4)	20,000	20,000		21
22	LIBRARY CONSTRUCTION, EQUIPMENT, AND BOOKS (ED 4)	500,000		500,000	22
23	LIBRARY PLANNING, SITE ACQUISITION, DESIGN, ENGINEERING AND CONSTRUCTION (ED 4)	2,200,000	2,200,000		23

1	UNIVERSITY OF ALASKA (CCNT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4	ANCHORAGE COMMUNITY COLLEGE	ITEMS	
5	LABORATORY EQUIPMENT AND WALL BENCHES (ED 7-15)	55,000	55,000
6	COMMUNITY COLLEGE, RURAL EDUCATION EXTENSION - STATEWIDE		
7	MINING AND PETROLEUM TRAINING SERVICE OIL WELL BLOWOUT CONTROL SIMULATOR	170,000	170,000
8	KENAI PENINSULA COMMUNITY COLLEGE		
9	RENOVATE HOMER POST OFFICE FACILITY (ED 5)	340,000	340,000
10	MATANUSKA-SUSITNA COMMUNITY COLLEGE		
11	AMMONIA LABORATORY - PHASE III (ED 16)	70,800	70,800
12	GENERAL GOVERNMENT		
13	ED 19-21 UNIVERSITY OF ALASKA - FAIRBANKS		
14	RASMUSON LIBRARY POLAR MATERIALS/DOCUMENTS (ED 20)	54,500	54,500
15	MUSEUM ENDOWMENT FUND (ED 20)	50,000	50,000
16	FRIENDS OF THE MUSEUM COLLECTION ACQUISITION (ED 20)	50,000	50,000
17	FRIENDS OF THE MUSEUM/CONSERVATION OF COLLECTION (ED 20)	25,000	25,000
18	FRIENDS OF THE MUSEUM PUBLIC AFFAIRS/MAMMALOGY PROJECT (ED 20)	37,500	37,500
19	UNIVERSITY OF ALASKA - FAIRBANKS O'NEILL BUILDING STRUCTURE AND ROOF REPAIR (ED 20)	66,700	66,700
20	UNIVERSITY OF ALASKA - FAIRBANKS POWER PLANT OIL SPILL PREVENTION (ED 20)	180,000	180,000
21	UNIVERSITY OF ALASKA - FAIRBANKS ORGANIZED RESEARCH EQUIPMENT (ED 20)	50,000	50,000
22	TANANA VALLEY COMMUNITY COLLEGE		
23	PURCHASE AND RENOVATION OF EQUIPMENT (ED 20)	100,000	100,000

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3		* * * * *	* * * * *			3
4		* * * * * ALASKA COURT SYSTEM	* * * * *			4
5		* * * * *	* * * * *			5
6	GENERAL GOVERNMENT					6
7	FAIRBANKS COURT BUILDING SPRINKLER SYSTEM (ED 25)		475,000	475,000		7
8		* * * * *	* * * * *			8
9		* * * * * LEGISLATURE	* * * * *			9
10		* * * * *	* * * * *			10
11	GENERAL GOVERNMENT					11
12	LEGISLATIVE AFFAIRS AGENCY					12
13	WASILLA LEGISLATIVE INFORMATION OFFICE OPERATIONS (ED 16)		50,000	50,000		13
14		* * * * *	* * * * *			14
15		* * * * * GRANTS TO MUNICIPALITIES (AS 37.05.315)	* * * * *			15
16		* * * * *	* * * * *			16
17	GENERAL GOVERNMENT					17
18	ED 1 KETCHIKAN-WRANGELL-PETERSBURG					18
19	PETERSBURG CITY COUNCIL CHAMBER ELEVATOR/LIBRARY EXPANSION HANDICAPPED ACCESS (ED 1)		225,000	225,000		19
20	KETCHIKAN GATEWAY BOROUGH-SHORELINE FIRE FIGHTING EQUIPMENT (ED 1)		114,000	114,000		20
21	KETCHIKAN GATEWAY BOROUGH-SAXMAN TRIBAL HOUSE RESTORATION FINAL PHASE (ED 1)		150,000	150,000		21
22	KETCHIKAN GATEWAY BOROUGH-SEARCH AND RESCUE (ED 1)		45,000	45,000		22
23	KETCHIKAN GATEWAY BOROUGH MOUNTAIN POINT BREAKWATER PROJECT (ED 1)		100,000	100,000		23
24	KETCHIKAN GATEWAY BOROUGH SAXMAN TOTEM RENOVATION PHASE IV (ED 1)		85,000	85,000		24

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ED 2 INSIDE PASSAGE				
5	CITY OF HAINES-WATER TREATMENT FLOCCULATION (ED 2)		50,000	50,000	
6	CITY OF HAINES-PORT CHILKOOT DOCK REHABILITATION (ED 2)		100,000	100,000	
7	CITY OF KLAWOOCK-WATER AND SEWER (ED 2)		50,000	50,000	
8	CITY OF KLAWOOCK-ROAD AND DRAINAGE--CEMETERY (ED 2)		40,000	40,000	
9	CITY OF METLAKATLA-TOWN HALL RENOVATION PHASE II (ED 2)		225,000	225,000	
10	ED 3 BARANOF-CHICHAGOF				
11	CITY AND BOROUGH OF SITKA SENIOR CITIZEN CENTER KITCHEN EQUIPMENT (ED 3)		17,000	17,000	
12	ED 4 JUNEAU				
13	CITY AND BOROUGH OF JUNEAU WATER AND SEWER PROJECTS (ED 4)		2,000,000	2,000,000	
14	ED 5 KENAI-COOK INLET				
15	SELDOVIA DOCK HOIST AND EQUIPMENT (ED 5)		30,000	30,000	
16	KENAI PENINSULA BOROUGH - NIKISKI FIRE DEPARTMENT COMPLETION (ED 5)		47,000	47,000	
17	KENAI PENINSULA BOROUGH KALIFORNISKY BEACH FIRE SERVICE AREA FIRETRUCK (ED 5)		125,000	125,000	
18	HOMER LIBRARY EXPANSION ENGINEERING DESIGN (ED 5)		71,000	71,000	
19	HOMER-PRATT MUSEUM BUILDING AND EXHIBIT RENOVATION (ED 5)		25,000	25,000	
20	HOMER SEWER TREATMENT FACILITY CONSTRUCTION (ED 5)		200,000	200,000	
21	KENAI CITY LOCAL ROAD IMPROVEMENTS (ED 5)		200,000	200,000	
22	SOLDOTNA LOCAL ROAD IMPROVEMENTS (ED 5)		200,000	200,000	
23	ED 6 PRINCE WILLIAM SOUND				
24	CITY OF WHITTIER - ROADS UPGRADE (ED 6)		60,000	60,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CITY OF VALDEZ - WATER TREATMENT PLANT REHABILITATION (ED 6)		100,000	100,000	4
5	CITY OF SEWARD - CAMELOT SUBDIVISION ELECTRICAL LINE (ED 6)		46,000	46,000	5
6	CITY OF SEWARD - SENIOR CENTER (ED 6)		225,000	225,000	6
7	CITY OF CORDOVA - SEWAGE TREATMENT FACILITY PLAN (ED 6)		50,000	50,000	7
8	KENAI PENINSULA BOROUGH-HOPE AIRPORT SNOW REMOVAL EQUIPMENT (ED 6)		50,000	50,000	8
9	CITY OF CORDOVA PHASE I CONTAINMENT DOCK (ED 6)		75,000	75,000	9
10	CITY OF CORDOVA - HOSPITAL RENOVATION AND UPGRADE (ED 6)		25,000	25,000	10
11	KENAI PENINSULA BOROUGH-HOUSING OF EMERGENCY MEDICAL EQUIPMENT AT BEAR CREEK/GARAGE (ED 6)		13,000	13,000	11
12	KENAI PENINSULA BOROUGH - HOPE REGIONAL ROAD UPGRADE (ED 6)		20,000	20,000	12
13	KENAI PENINSULA BOROUGH - ROAD UPGRADE AND PEDESTRIAN SAFETY FOR COOPER LANDING (ED 6)		25,000	25,000	13
14	ED 7-15 ANCHORAGE DISTRICTS				14
15	KENAI PENINSULA BOROUGH-NORTH KENAI ROADS UPGRADE (ED 7-15)		50,000	50,000	15
16	UPPER DEARMOUN ROAD RIGHT OF WAY AND CONSTRUCTION (ED 7-15)		455,000	455,000	16
17	ANCHORAGE-KLATT ROAD RIGHT OF WAY/CONSTRUCTION 'C' STREET TO SOUTHPORT (ED 7-15)		3,000,000	3,000,000	17
18	ANCHORAGE-SPENARD ROAD-RIGHT OF WAY/CONSTRUCTION MCRAE TO INTERNATIONAL AIRPORT ROAD (ED 7-15)		1,050,000	1,050,000	18
19	ANCHORAGE-PEMBROKE STREET/BONIFACE PARKWAY RIGHT OF WAY, CONSTRUCTION AND IMPROVEMENTS (ED 7-15)		400,000	400,000	19
20	ANCHORAGE-LAKE OTIS-TUDOR TO EAST 53RD SAFETY CORRIDOR (ED 7-15)		1,000,000	1,000,000	20

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ANCHORAGE-COVENANT HOUSE-YOUTH RUNAWAY SHELTER ACQUISITION/RENOVATION (ED 7-15)		500,000	500,000		4
5	ANCHORAGE-13TH AVE-PEDESTRIAN AND LIGHTING IMPROVEMENTS, GAMBELL TO C STREET (ED 7-15)		175,000	175,000		5
6	ANCHORAGE-ANCHORAGE MUNICIPAL LIBRARY SYSTEM, BOOKS (ED 7-15)		95,000	95,000		6
7	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT PTARMIGAN ELEMENTARY SCHOOL SITE DEVELOPMENT AND IMPROVEMENTS (ED 7-15)		62,500	62,500		7
8	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT AURORA ELEMENTARY SCHOOL, SITE DEVELOPMENT AND IMPROVEMENTS (ED 7-15)		62,500	62,500		8
9	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT GRUENING JUNIOR HIGH SCHOOL, STUDENT SAFETY LIGHTING (ED 7-15)		9,200	9,200		9
10	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT SUSITNA ELEMENTARY SCHOOL, HANDICAPPED PLAYGROUND-DESIGN, CONSTRUCTION AND EQUIPMENT (ED 7-15)		200,000	200,000		10
11	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT EAGLE RIVER ELEMENTARY SCHOOL RECREATIONAL GROUNDS IMPROVEMENTS (ED 7-15)		25,000	25,000		11
12	ANCHORAGE-EAGLE RIVER RURAL ROAD SERVICE AREA CONSTRUCTION AND MAINTENANCE ROAD PROJECTS NECESSARY FOR HEALTH AND SAFETY (ED 7-15)		337,200	337,200		12
13	INDIAN/GIRDWOOD REGIONAL ROAD IMPROVEMENTS (ED 7-15)		80,000	80,000		13
14	ED 16 MATANUSKA-SUSITNA					14
15	CITY HOUSTON - FIRE HALL COMPLETION (ED 16)		44,900	44,900		15
16	CITY OF PALMER - AIRPORT LIGHT SYSTEM PURCHASE AND RELOCATION (ED 16)		49,000	49,000		16
17	MATANUSKA-SUSITNA BOROUGH-PITTMAN-MEADOWLAKES ROAD UPGRADE (ED 16)		50,000	50,000		17
18	MATANUSKA-SUSITNA BOROUGH-PARKS-PITTMAN CONNECTOR COMPLETION (ED 16)		50,000	50,000		18

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	MATANUSKA-SUSITNA BOROUGH-LONG LAKE ROAD UPGRADE (ED 16)		25,000	25,000		4
5	MATANUSKA-SUSITNA BOROUGH-FISHHOOK FIRE HALL (ED 16)		25,000	25,000		5
6	MATANUSKA-SUSITNA BOROUGH-TANAINA ELEMENTARY SIDEWALK (ED 16)		10,000	10,000		6
7	MATANUSKA-SUSITNA BOROUGH-ALPINE CIVIC CLUB FACILITY COMPLETION (ED 16)		5,000	5,000		7
8	MATANUSKA-SUSITNA BOROUGH-TALKEETNA TOWNSITE ROADS UPGRADE (ED 16)		50,000	50,000		8
9	MATANUSKA-SUSITNA BOROUGH/MATANUSKA-SUSITNA MINERS-FIELD UPGRADE (ED 16)		10,000	10,000		9
10	MATANUSKA-SUSITNA BOROUGH-HATCHER PASS ROAD REHABILITATION (ED 16)		90,000	90,000		10
11	MATANUSKA-SUSITNA BOROUGH-OLD GLENN HIGHWAY/CLARK-WOLVERINE ROAD UPGRADE (ED 16)		30,000	30,000		11
12	MATANUSKA-SUSITNA BOROUGH-SKWENTNA SCHOOL PLAYGROUND EQUIPMENT (ED 16)		10,000	10,000		12
13	MATANUSKA-SUSITNA BOROUGH-MATANUSKA-SUSITNA COMMUNITY COLLEGE FACILITY UPGRADE (ED 16)		20,000	20,000		13
14	MATANUSKA-SUSITNA BOROUGH-RENOVATION AND UPGRADE OF TEELAND STORE (ED 16)		10,000	10,000		14
15	MATANUSKA-SUSITNA BOROUGH-OILWELL ROAD UPGRADE (ED 16)		35,000	35,000		15
16	MATANUSKA-SUSITNA BOROUGH-PETERSVILLE ROAD PULLOUT AND UPGRADE (ED 16)		50,000	50,000		16
17	MATANUSKA-SUSITNA BOROUGH-LAKE LOUISE ROAD UPGRADE (ED 16)		40,000	40,000		17
18	MATANUSKA-SUSITNA BOROUGH-TRAPPER CREEK ROADS UPGRADE (ED 16)		20,000	20,000		18
19	MATANUSKA-SUSITNA BOROUGH-PALMER STATE FAIR FACILITY UPGRADE (ED 16)		20,000	20,000		19

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE-COVENANT HOUSE-YOUTH RUNAWAY SHELTER ACQUISITION/RENOVATION (ED 7-15)		500,000	500,000	
5	ANCHORAGE-13TH AVE-PEDESTRIAN AND LIGHTING IMPROVEMENTS, GAMBELL TO C STREET (ED 7-15)		175,000	175,000	
6	ANCHORAGE-ANCHORAGE MUNICIPAL LIBRARY SYSTEM, BOOKS (ED 7-15)		95,000	95,000	
7	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT PTARMIGAN ELEMENTARY SCHOOL SITE DEVELOPMENT AND IMPROVEMENTS (ED 7-15)		62,500	62,500	
8	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT AURORA ELEMENTARY SCHOOL, SITE DEVELOPMENT AND IMPROVEMENTS (ED 7-15)		62,500	62,500	
9	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT GRUENING JUNIOR HIGH SCHOOL, STUDENT SAFETY LIGHTING (ED 7-15)		9,200	9,200	
10	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT SUSITNA ELEMENTARY SCHOOL, HANDICAPPED PLAYGROUND-DESIGN, CONSTRUCTION AND EQUIPMENT (ED		200,000	200,000	
11	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT EAGLE RIVER ELEMENTARY SCHOOL RECREATIONAL GROUNDS IMPROVEMENTS (ED 7-15)		25,000	25,000	
12	ANCHORAGE-EAGLE RIVER RURAL ROAD SERVICE AREA CONSTRUCTION AND MAINTENANCE ROAD PROJECTS NECESSARY FOR HEALTH AND SAFETY (ED 7		337,200	337,200	
13	INDIAN/GIRDWOOD REGIONAL ROAD IMPROVEMENTS (ED 7-15)		80,000	80,000	
14	ED 16 MATANUSKA-SUSITNA				
15	CITY HOUSTON - FIRE HALL COMPLETION (ED 16)		44,900	44,900	
16	CITY OF PALMER - AIRPORT LIGHT SYSTEM PURCHASE AND RELOCATION (ED 16)		49,000	49,000	
17	MATANUSKA-SUSITNA BOROUGH-PITTMAN-MEADOWLAKES ROAD UPGRADE (ED 16)		50,000	50,000	
18	MATANUSKA-SUSITNA BOROUGH-PARKS-PITTMAN CONNECTOR COMPLETION (ED 16)		50,000	50,000	

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ED 17 INTERIOR HIGHWAYS				4
5	CITY OF NENANA - NENANA AIRPORT IMPROVEMENT MATCH (ED 17)		85,000	85,000	5
6	ED 17 INTERIOR HIGHWAYS				6
7	CITY OF NORTH POLE - FOUR INCH FIRE HOSE (ED 18)		10,000	10,000	7
8	ED 19-21 FAIRBANKS DISTRICTS				8
9	CITY OF FAIRBANKS/ALASKALAND AIR MUSEUM BUILDING CODE REQUIREMENTS (ED 19-21)		66,000	66,000	9
10	CITY OF FAIRBANKS GROWDEN PARK SAFETY (ED 19-21)		95,000	95,000	10
11	ED 19-21 FAIRBANKS NORTH STAR BOROUGH				11
12	TANANA VALLEY STATE FAIR ASSOCIATION COLISEUM DOOR REPLACEMENT (ED 20)		4,500	4,500	12
13	TANANA VALLEY STATE FAIR ASSOCIATION AGRICULTURE MUSEUM LIGHTING (ED 20)		900	900	13
14	TANANA VALLEY STATE FAIR ASSOCIATION AGRICULTURE MUSEUM FLOOR COVERING (ED 20)		2,900	2,900	14
15	TANANA VALLEY STATE FAIR ASSOCIATION WHEEL CHAIR RAMP AND DECK (ED 20)		6,500	6,500	15
16	TANANA VALLEY STATE FAIR ASSOCIATION KITCHEN RENOVATION/REPAIRS (ED 20)		7,500	7,500	16
17	TANANA VALLEY STATE FAIR ASSOCIATION EQUESTRIAN SHOW EQUIPMENT (ED 20)		6,000	6,000	17
18	TANANA VALLEY STATE FAIR ASSOCIATION EXHIBIT HALL ROOF REPAIR (ED 20)		2,000	2,000	18
19	HAMME POOL UPPER ROOD REPAIRS/IMPROVE ATTIC VENTILATION (ED 20)		55,000	55,000	19
20	MARY SIAH RECREATION CENTER POOL REPAIR/UPGRADE (ED 20)		150,000	150,000	20
21	FAIRBANKS NORTH STAR BOROUGH-TANANA VALLEY STATE FAIR ASSOCIATION TRACTOR AND ASSOCIATED EQUIPMENT (ED 19-21)		15,000	15,000	21

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FAIRBANKS NORTH STAR BOROUGH-TANANA VALLEY STATE FAIR ASSOCIATION FOR RODEO AREA CHUTES AND PENS (ED 19-21)		16,000	16,000	4
5	FAIRBANKS NORTH STAR BOROUGH-TANANA VALLEY STATE FAIR ASSOCIATION FOR LOADING AND UNLOADING DOCKS AND CHUTES (ED 19-21)		16,400	16,400	5
6	FAIRBANKS NORTH STAR BOROUGH-TANANA VALLEY STATE FAIR ASSOCIATION FOR TOTEM BUILDING HEATING SYSTEM (ED 19-21)		22,500	22,500	6
7	ED 22 NORTHWEST ARCTIC BOROUGH				7
8	KOTZEBUE MUNICIPAL BUILDING (ED 22)		150,000	150,000	8
9	POINT HOPE HEALTH CLINIC UPGRADE (ED 22)		100,000	100,000	9
10	KOBUK WATER AND SEWER (ED 22)		50,000	50,000	10
11	KOTZEBUE WATER AND SEWER (ED 22)		1,000,000	1,000,000	11
12	ED 23 NORTON SOUND				12
13	NOME - ICY VIEW WATER AND SEWER PLANNING (ED 23)		50,000	50,000	13
14	DIOMEDE HELICOPTER PAD (ED 23)		105,000	105,000	14
15	CHEVAK SANITARY LANDFILL (ED 23)		86,000	86,000	15
16	SCAMMON BAY HEALTH CLINIC UPGRADE (ED 23)		55,000	55,000	16
17	SHELDON POINT BOARDWALKS (ED 23)		35,000	35,000	17
18	BREVIG MISSION HEALTH CLINIC UPGRADE (ED 23)		70,000	70,000	18
19	ED 24 INTERIOR RIVERS				19
20	RUBY-HEAVY EQUIPMENT SUPPLEMENTAL (ED 24)		48,700	48,700	20
21	LOWER KALSKAG-HEAVY EQUIPMENT (ED 24)		97,600	97,600	21
22	ANIAK-TAN AND CAN FACILITY-PHASE II (ED 24)		150,000	150,000	22
23	ANIAK-FLOOD CONTROL FEASIBILITY STUDY (ED 24)		33,000	33,000	23

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	GALENA - WATER AND SEWER SYSTEM (ED 24)		630,000	630,000	
5	MC GRATH - EROSION CONTROL (ED 24)		500,000	500,000	
6	ED 25 LOWER KUSKOKWIM				
7	BETHEL MULTIPURPOSE BULKHEAD TOE PROTECTION (ED 25)		1,000,000	1,000,000	
8	CHEFORNAK CITY OFFICE COMPLETION (ED 25)		30,000	30,000	
9	CHEFORNAK HEALTH CLINIC BUILDING (ED 25)		100,000	100,000	
10	HEWTOK EROSION CONTROL (ED 25)		500,000	500,000	
11	NUNAPITCHUK RIVERBANK STABILIZATION (ED 25)		250,000	250,000	
12	TOKSOOK BAY BOARDWALKS (ED 25)		35,000	35,000	
13	TOKSOOK BAY-NELSON ISLAND TRAIL IMPROVEMENTS (ED 25)		65,000	65,000	
14	NAPAKIAK COMMUNITY RELOCATION PHASE II (ED 25)		18,000	18,000	
15	KWETHLUK EROSION CONTROL (ED 25)		125,000	125,000	
16	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				
17	DILLINGHAM - PEDESTRIAN SAFEWAY, PHASE II (ED 26)		150,000	150,000	
18	NEW STUYAHOK - FIRE TRUCK (ED 26)		75,000	75,000	
19	SAND POINT - BOAT HARBOR (ED 26)		75,000	75,000	
20	KING COVE - SANITARY LANDFILL (ED 26)		75,000	75,000	
21	TOGIAK - COMMUNITY CENTER (ED 26)		75,000	75,000	
22	MANOKOTAK - ROADS AND TRAILS (ED 26)		15,000	15,000	
23	ST PAUL HARBOR CONSTRUCTION (ED 26)		3,000,000	3,000,000	
24	ST GEORGE HARBOR CONSTRUCTION (ED 26)		5,700,000	5,700,000	
25	UNALASKA WATER SYSTEM (ED 26)		2,000,000	2,000,000	
26	ED 27 KODIAK-EAST ALASKA PENINSULA				
27	KODIAK ISLAND BOROUGH-FAIRGROUND IMPROVEMENTS (ED 27)		25,000	25,000	

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)			1		
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	KODIAK ISLAND BOROUGH-HOSPITAL SITE PREPARATION, CONSTRUCTION, AND EQUIPMENT (ED 27)		111,900	111,900		4
5	LARSEN BAY-COMMUNITY CENTER COMPLETION (ED 27)		25,000	25,000		5
6	OLD HARBOR-COMMUNITY HALL RENOVATION (ED 27)		93,000	93,000		6
7	AKHIOK-COMMUNITY HALL RENOVATION (ED 27)		76,500	76,500		7
8	* * * * *		* * * * *			8
9	* * * * * UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) * * * * *					9
10	* * * * *		* * * * *			10
11	GENERAL GOVERNMENT					11
12	ED 5 KENAI - COOK INLET					12
13	NINILCHIK FIRE COMPANY EQUIPMENT (ED 5)		10,200	10,200		13
14	NINILCHIK FAIR ASSOCIATION BUILDING UPGRADE AND RENOVATION (ED 5)		50,000	50,000		14
15	NINILCHIK SENIOR CITIZEN CENTER FINALIZE CONSTRUCTION (ED 5)		25,100	25,100		15
16	ED 22 NORTHWEST ARCTIC BOROUGH					16
17	NOATAK WATER SEWER AND EROSION CONTROL (ED 22)		200,000	200,000		17
18	UNINCORPORATED COMMUNITY GRANTS					18
19	MANLEY HOT SPRINGS-ROADS (ED 24)		200,000	200,000		19
20	CROOKED CREEK-WATER AND SEWER IMPROVEMENTS (ED 24)		148,500	148,500		20
21	VENETIE-HEALTH CLINIC AND MULTIPURPOSE BUILDING COMPLETION (ED 24)		100,000	100,000		21
22	ED 25 LOWER KUSKOKWIM					22
23	TUNTUTULIAK COMMUNITY HALL COMPLETION (ED 25)		30,000	30,000		23
24	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS					24
25	PEDRO BAY - ROADS AND TRAILS (ED 26)		15,000	15,000		25

1 UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)			1
2		APPROPRIATION	2
3	ALLOCATIONS	ITEMS	3
4		GENERAL FUND	4
5		OTHER FUNDS	5
6		APPROPRIATION FUND SOURCES	6
7 * SEC. 159 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY			7
8 FOR THE APPROPRIATIONS MADE IN SECTIONS 157 AND 158 OF			8
9 THIS ACT.			9
10 CAPITAL PROJECTS			10
11 FEDERAL RECEIPTS	209,436,700		11
12 GENERAL FUND MATCH	21,150,000		12
13 GENERAL FUND	78,846,800		13
14 CONTRACT SERVICES REIMBURSEMENT	10,510,000		14
15 HIGHWAY WORKING CAPITAL FUND	7,200,000		15
16 INTERNATIONAL AIRPORT REVENUE FUND	27,977,600		16
17 CAPITAL IMPROVEMENT PROJECT RECEIPTS	150,000		17
18 *** TOTAL FUNDING ***	\$355,271,100		18
19 * * * * * TOTAL BUDGET * * * * *	\$355,271,100		19

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1 * Sec. 160. To the extent that the reductions in appropriations and
2 transfers in appropriations made by secs. 1 - 155 of this Act leave unob-
3 ligated and unencumbered balances in an amount less than \$1,000 in the
4 affected accounts or funds, those unobligated balances lapse into the fund
5 from which they were originally appropriated.

6 * Sec. 161. The appropriations made by secs. 5, 9, 41, 76(c), 77, 78,
7 88(3), 88(4), 88(8), 89(2), 89(3), 90, 98, 99, 115, 117, 118, 147 - 149,
8 154, and 155 of this Act lapse June 30, 1988.

9 * Sec. 162. The appropriation made by sec. 88(2) of this Act lapses
10 June 30, 1989.

11 * Sec. 163. The appropriations made by secs. 14, 16, 19, 31, 36, 49(c),
12 85, 88(1), 89(1), 89(4), 126, 128, 151, 157, and 158 of this Act are for
13 capital projects and are subject to AS 37.25.020.

14 * Sec. 164. Sections 156 - 159 of this Act take effect July 1, 1987.

15 * Sec. 165. Except for secs. 156 - 159, this Act takes effect immedi-
16 ately under AS 01.10.070(c).

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7/2/87
Cen HB29

SALCUTA

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

18:29

7/01/87

LEGISLATIVE FINANCE

***** DEPARTMENT OF ADMINISTRATION *****

SHORT FORM PAGE	BUDGET COMPONENT	FY87 ATH	FY87 REV	GOV REV	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
	SOCIAL SERVICES							
	STATEWIDE PIONEERS HOME REPAIR			1000.0	900.0	900.0		
	GENERAL GOVERNMENT							
	APBC							
	KCHU-VALDEZ EQUIP & INSTALL					50.0	50.0	100.0%
*****	TOTAL AGENCY EXPENDITURES			1000.0	900.0	950.0	50.0	5.6%
*****	AGENCY FUNDING							
	GENERAL FUND			1000.0	900.0	950.0	50.0	5.6%

LEGISLATIVE FINANCE

***** DEPARTMENT OF EDUCATION *****

SHORT
FORM
PAGE

BUDGET COMPONENT	FY87 ATH	FY87 REV	GOV REV	HOUSE	SENATE	SENATE - HOUSE COMPARISON	
EDUCATION							
ED FINANCE & SUPPORT							
DISPOSAL/EXCESS FACILITY			200.0				
NAMED RECIPIENT (AS 37.05.316)							
SEA SEARCH WHALE EXHIBIT					100.0	100.0	100.0%
MUSEUM COLLECTIONS ACQUISITION			100.0	80.0	80.0		
*** PROGRAM TOTAL ***			100.0	80.0	180.0	100.0	125.0%
ALASKA STATE LIBRARIES							
PUBLIC LIBRARY CONSTRUCTION GR				135.3	135.3		
SCHOOL CONSTRUCTION							
SE ISL REAA-THORNE BAY COMPL			600.0	600.0	600.0		
SCHOOL CONSTRUCTION							
IDITAROD-HOLY CROSS COMPLETE			1170.0	1170.0	1170.0		
SCHOOL CONSTRUCTION							
SW REAA-DISTRICT HEALTH & LIFE			400.0	400.0	400.0		
SCHOOL CONSTRUCTION							
YUPIIT REAA-WATER/SEWER REPL			200.0	200.0	200.0		
SCHOOL CONSTRUCTION							
PRIBILOF REAA-BOILER, CODE UPG			212.6	212.6	212.6		
SCHOOL CONSTRUCTION							
LAKE & PEN-CHIGNIK LAGOON SCH			1802.0	1802.0	1802.0		
SCHOOL CONSTRUCTION							
BSSD-DISTRICT HEALTH & LIFE			500.0	500.0	500.0		
SCHOOL CONSTRUCTION							
NOME/BELTZ HEALTH & LIFE			1000.0	1000.0	1000.0		
SCHOOL CONSTRUCTION							
NW ARCTIC SD-HEALTH & LIFE			500.0	500.0	500.0		
SCHOOL CONSTRUCTION							
FBKS JOY SCHOOL ASBESTOS REMOV					500.0	500.0	100.0%
YUKON FLATS SCHOOL SITE					100.0	100.0	100.0%
*** PROGRAM TOTAL ***					600.0	600.0	100.0%
SCHOOLS							
SLEETMUTE SCHOOL SEWER					60.0	60.0	100.0%
GRANTS TO NAMED RECIPIENTS							
SE ISLAND SCHOOL GENERATOR UPG					65.0	65.0	100.0%
DAMON MUSEUM RELOCATE					25.4	25.4	100.0%
COPPER RIVER-GLENNALLEN SCHOOL					100.0	100.0	100.0%
TOK SCHOOL DESIGN					240.0	240.0	100.0%
DELTA/GREELY ARTS COUNCIL REST					10.0	10.0	100.0%
*** PROGRAM TOTAL ***					440.4	440.4	100.0%
*** EDUCATION TOTAL ***			6684.6	6599.9	7800.3	1200.4	18.2%

1968

STATE OF CALIFORNIA

REVENUE

LEGISLATIVE REPORT

STATE OF CALIFORNIA

LEGISLATIVE REPORT
STATE OF CALIFORNIA

STATE	1967	1968	1969	1970	1971
ALABAMA	100.0	100.0	100.0	100.0	100.0
ALASKA	100.0	100.0	100.0	100.0	100.0
ARIZONA	100.0	100.0	100.0	100.0	100.0
ARKANSAS	100.0	100.0	100.0	100.0	100.0
CALIFORNIA	100.0	100.0	100.0	100.0	100.0
COLORADO	100.0	100.0	100.0	100.0	100.0
CONNECTICUT	100.0	100.0	100.0	100.0	100.0
DELAWARE	100.0	100.0	100.0	100.0	100.0
FLORIDA	100.0	100.0	100.0	100.0	100.0
GEORGIA	100.0	100.0	100.0	100.0	100.0
ILLINOIS	100.0	100.0	100.0	100.0	100.0
INDIANA	100.0	100.0	100.0	100.0	100.0
IOWA	100.0	100.0	100.0	100.0	100.0
KANSAS	100.0	100.0	100.0	100.0	100.0
KENTUCKY	100.0	100.0	100.0	100.0	100.0
LOUISIANA	100.0	100.0	100.0	100.0	100.0
MAINE	100.0	100.0	100.0	100.0	100.0
MARYLAND	100.0	100.0	100.0	100.0	100.0
MASSACHUSETTS	100.0	100.0	100.0	100.0	100.0
MICHIGAN	100.0	100.0	100.0	100.0	100.0
MINNESOTA	100.0	100.0	100.0	100.0	100.0
MISSISSIPPI	100.0	100.0	100.0	100.0	100.0
MISSOURI	100.0	100.0	100.0	100.0	100.0
MONTANA	100.0	100.0	100.0	100.0	100.0
NEBRASKA	100.0	100.0	100.0	100.0	100.0
NEVADA	100.0	100.0	100.0	100.0	100.0
NEW HAMPSHIRE	100.0	100.0	100.0	100.0	100.0
NEW JERSEY	100.0	100.0	100.0	100.0	100.0
NEW YORK	100.0	100.0	100.0	100.0	100.0
NORTH CAROLINA	100.0	100.0	100.0	100.0	100.0
NORTH DAKOTA	100.0	100.0	100.0	100.0	100.0
OHIO	100.0	100.0	100.0	100.0	100.0
OKLAHOMA	100.0	100.0	100.0	100.0	100.0
OREGON	100.0	100.0	100.0	100.0	100.0
PENNSYLVANIA	100.0	100.0	100.0	100.0	100.0
RHODE ISLAND	100.0	100.0	100.0	100.0	100.0
SOUTH CAROLINA	100.0	100.0	100.0	100.0	100.0
SOUTH DAKOTA	100.0	100.0	100.0	100.0	100.0
TENNESSEE	100.0	100.0	100.0	100.0	100.0
TEXAS	100.0	100.0	100.0	100.0	100.0
UTAH	100.0	100.0	100.0	100.0	100.0
VIRGINIA	100.0	100.0	100.0	100.0	100.0
WASHINGTON	100.0	100.0	100.0	100.0	100.0
WEST VIRGINIA	100.0	100.0	100.0	100.0	100.0
WISCONSIN	100.0	100.0	100.0	100.0	100.0
WYOMING	100.0	100.0	100.0	100.0	100.0

LEGISLATIVE REPORT
STATE OF CALIFORNIA

LEGISLATIVE REPORT
STATE OF CALIFORNIA

STATE OF CALIFORNIA
DEPARTMENT OF REVENUE

1977-1978

STATE OF CALIFORNIA
DEPARTMENT OF REVENUE
OFFICE OF THE COMPTROLLER
1500 MARKET STREET, SUITE 1000
SAN FRANCISCO, CALIFORNIA 94102
TELEPHONE (415) 774-3000
FACSIMILE (415) 774-3000

STATE OF CALIFORNIA
DEPARTMENT OF REVENUE
OFFICE OF THE COMPTROLLER
1500 MARKET STREET, SUITE 1000
SAN FRANCISCO, CALIFORNIA 94102
TELEPHONE (415) 774-3000
FACSIMILE (415) 774-3000

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UNITED STATES DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT

BLM
Bureau of Land Management
1616 North
16th Street
Denver, Colorado 80202
303-733-1311
www.blm.gov

Project Name	Area (Acres)	Value	Notes
1. [Illegible]	100	1000	
2. [Illegible]	200	2000	
3. [Illegible]	300	3000	
4. [Illegible]	400	4000	
5. [Illegible]	500	5000	
6. [Illegible]	600	6000	
7. [Illegible]	700	7000	
8. [Illegible]	800	8000	
9. [Illegible]	900	9000	
10. [Illegible]	1000	10000	

Page 1 of 1

1. 姓名
2. 性别
3. 年龄
4. 职业
5. 籍贯

6. 民族
7. 婚姻状况
8. 教育程度

9. 联系电话
10. 电子邮箱
11. 联系地址

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1. 姓名
2. 性别
3. 年龄
4. 职业
5. 籍贯
6. 民族
7. 婚姻状况
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9. 联系电话
10. 电子邮箱
11. 联系地址

UNITED STATES DEPARTMENT OF AGRICULTURE
BUREAU OF PLANT INDUSTRY

PLANT INDUSTRY
BUREAU OF PLANT INDUSTRY
WASHINGTON, D. C.

PLANT	1911	1912	1913	1914	1915
1	100	100	100	100	100
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PLANT INDUSTRY
BUREAU OF PLANT INDUSTRY
WASHINGTON, D. C.

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U.S. GOVERNMENT PRINTING OFFICE: 1964 O 345-000

THE UNITED STATES GOVERNMENT
OFFICE OF THE SECRETARY
WASHINGTON, D. C. 20540

UNIT	DESCRIPTION	QUANTITY	UNIT PRICE	TOTAL PRICE
100
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STATE OF TEXAS
DEPARTMENT OF HEALTH
DIVISION OF PUBLIC HEALTH

Form 100-100-100

NAME

ADDRESS

CITY

STATE

ZIP

SEX
AGE
RACE
EDUCATION
OCCUPATION
RELIGION
MARRIAGE
CHILDREN

DATE

TIME

BY

INITIALS

SIGNATURE

REASON FOR VISIT
SYMPTOMS
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OTHER

DATE

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STATE OF CALIFORNIA
DEPARTMENT OF REVENUE

STATE OF CALIFORNIA
DEPARTMENT OF REVENUE
OFFICE OF THE ASSISTANT ATTORNEY GENERAL
1500 CALIFORNIA STREET, SUITE 1000
SAN FRANCISCO, CALIFORNIA 94109
TELEPHONE (415) 774-3000

DATE	AMOUNT	REMARKS
1980	100.00	...
1981	100.00	...
1982	100.00	...

SENATE BILL NO. 1000

SECTION 1. The California State Board of Education is created to be a body corporate, to be known as the California State Board of Education, to be composed of nine members, to be appointed by the Governor, to hold office for a term of four years, and to be eligible for reappointment.

SECTION 2. The California State Board of Education shall have and exercise the powers and perform the duties hereinafter specified.

SECTION 3. The California State Board of Education shall have and exercise the following powers and perform the following duties:

(a) To determine the general educational policy for the State of California, and to recommend to the Legislature the general educational policy for the State of California.

(b) To determine the general educational policy for the State of California, and to recommend to the Legislature the general educational policy for the State of California.

(c) To determine the general educational policy for the State of California, and to recommend to the Legislature the general educational policy for the State of California.

UNITED STATES DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT
WATER RESOURCES DIVISION

WATER RESOURCES DIVISION
WATER RESOURCES DIVISION
WATER RESOURCES DIVISION
WATER RESOURCES DIVISION
WATER RESOURCES DIVISION

DATE	TIME	LOCATION	TYPE	STATUS
10/15/78	10:00	1000	1000	1000
10/15/78	10:00	1000	1000	1000
10/15/78	10:00	1000	1000	1000
10/15/78	10:00	1000	1000	1000
10/15/78	10:00	1000	1000	1000

SHORT FORM PAGE	BUDGET COMPONENT	FY87 ATH	FY87 REV	GOV REV	HOUSE	SENATE	SENATE - HOUSE COMPARISON
	GENERAL GOVERNMENT						
	LEGISLATIVE AFFAIRS AGENCY						
	WASILLA LTD OPERATIONS					50.0	50.0 100.0%
	***** TOTAL AGENCY EXPENDITURES					50.0	50.0 100.0%
	***** AGENCY FUNDING						
	GENERAL FUND					50.0	50.0 100.0%

SHORT FORM PAGE	BUDGET COMPONENT	FY87 ATH	FY87 REV	GOV REV	HOUSE	SENATE	SENATE - HOUSE COMPARISON
	ED 1 - KETCHIKAN-NRANGELL-PETERS						
	GENERAL GOVERNMENT						
	PETERSBURG COUNCIL CHAMBER					225.0	225.0 100.0%
	KENAI P.B. - KILISKI FIRE DEPT					114.0	114.0 100.0%
	KET-GATE-BOR-SAXMAN TRIBAL HSE					120.0	120.0 100.0%
	KET-GATE-BOR-SEARCH & RESCUE					45.0	45.0 100.0%
	KET-GATE-BOR-MT POINT BREAKWTR					100.0	100.0 100.0%
	KET-GATE-BOR-SAXMAN TOTEM					85.0	85.0 100.0%
	*** ED 1 - TOTAL ***					719.0	719.0 100.0%
	ED 2 - INSIDE PASSAGE						
	GENERAL GOVERNMENT						
	HAIKROK CHILKOOT DOCK					50.0	50.0 100.0%
	KLAWOCK-WATER & SEWER					100.0	100.0 100.0%
	KLAWOCK-ROAD & DRAINAGE CEMETE					50.0	50.0 100.0%
	NETLAKLA T. GENERAL FUND.					50.0	50.0 100.0%
	*** ED 2 - TOTAL ***					465.0	465.0 100.0%
	ED 3 - BARANOF-CHICHADOF						
	GENERAL GOVERNMENT						
	CITY/BOR SITKA SENIOR CENTER E					17.0	17.0 100.0%
	*** ED 3 - TOTAL ***					17.0	17.0 100.0%
	ED 4 - JUNEAU						
	GENERAL GOVERNMENT						
	C/D JNU WATER & SEWER PROJECTS					2000.0	2000.0 100.0%
	*** ED 4 - TOTAL ***					2000.0	2000.0 100.0%
	ED 5 - KENAI-COOK INLET						
	GENERAL GOVERNMENT						
	SELDOVIA DOCK					30.0	30.0 100.0%
	KENAI P.B. - KILISKI FIRE DEPT					120.0	120.0 100.0%
	KENAI P.B. - KALIPORSKY FIRETRU					105.0	105.0 100.0%
	HOMER LIBRARY EXP.					71.0	71.0 100.0%
	HOMER-CITY WATER					13.0	13.0 100.0%
	HOMER SEWER FAC.					200.0	200.0 100.0%
	KENAI CITY WATER					200.0	200.0 100.0%
	SOLDOTHA LOCAL ROADS					25.0	25.0 100.0%
	*** ED 5 - TOTAL ***					898.0	898.0 100.0%

SHORT FORM PAGE	BUDGET COMPONENT	FY87 ATH	FY87 REV	GOV REV	HOUSE	SENATE	SENATE - HOUSE COMPARISON
	ED 6 - PRINCE WILLIAM SOUND						
	GENERAL GOVERNMENT						
	WHITTIER ROADS UPGRADE					60.0	60.0 100.0%
	VALDEZ-WATER TREATMENT PLANT					100.0	100.0 100.0%
	SEWARD-CAMELTON ELECTRICAL LINE					46.0	46.0 100.0%
	SEWARD SENIOR CENTER					225.0	225.0 100.0%
	CORDOVA SEWAGE TREATMENT PLAN					50.0	50.0 100.0%
	KENAI P.B. - HOPE AIRPORT EQUIPM					100.0	100.0 100.0%
	CORDOVA CONFINEMENT DOCK					75.0	75.0 100.0%
	KENAI P.B. - HOPE AIRPORT EQUIPM					25.0	25.0 100.0%
	KENAI P.B. - HOPE ROAD UPGRADE					13.0	13.0 100.0%
	KENAI P.B. - COPPER LANDING RD					20.0	20.0 100.0%
	*** ED 6 - TOTAL ***					689.0	689.0 100.0%
	ED 7 - ANCHORAGE-DISTRICT 7-15						
	GENERAL GOVERNMENT						
	KENAI P.B. - NORTH KENAI ROADS					50.0	50.0 100.0%
	ANCHORAGE ROAD CONSTRUCT					455.0	455.0 100.0%
	ANC-KLAKT RD C ST TO SOUTHPORT					3000.0	3000.0 100.0%
	ANC-PENARD-MCRAE TO INTL APT					1050.0	1050.0 100.0%
	ANC-LEWIS RD					40.0	40.0 100.0%
	ANC-LAKE DTIS					1000.0	1000.0 100.0%
	ANC-COVENANT HOUSE					50.0	50.0 100.0%
	ANC-13TH AVENUE					175.0	175.0 100.0%
	ANC-ANCHORAGE MUNICIPAL LIBRAR					95.0	95.0 100.0%
	ANC-ANCHORAGE SCHOOL DISTRICT/					62.5	62.5 100.0%
	ANC-ANCHORAGE SCHOOL DISTRICT/					62.5	62.5 100.0%
	ANC-ANCHORAGE SCHOOL DISTRICT/					200.0	200.0 100.0%
	ANC-ANCHORAGE SCHOOL DISTRICT/					25.0	25.0 100.0%
	ANC-EAGLE RIVER RURAL ROAD SER					337.2	337.2 100.0%
	INDIAN/GIRDWOOD ROADS					80.0	80.0 100.0%
	ANC UPPER DEARBURN RD						
	*** ED 7 - TOTAL ***					7501.4	7501.4 100.0%
	ED 16 - MATANUSKA-SUSTITNA						
	GENERAL GOVERNMENT						
	HOUSTON - FIRE HALL					44.9	44.9 100.0%
	PALMER AIRPORT LIGHT SYSTEM					49.0	49.0 100.0%
	MSB-PITMAN MEADOWS ROAD					50.0	50.0 100.0%
	MSB-PARKS-PITMAN CONNECTOR					50.0	50.0 100.0%
	MSB-LONG LAKE ROAD					25.0	25.0 100.0%
	MSB-FISHHOOK FIRE HALL					25.0	25.0 100.0%

SHORT FORM PAGE	BUDGET COMPONENT	FY87 ATH	FY87 REV	GOV REV	HOUSE	SENATE	SENATE - HOUSE COMPARISON
	ED 17 - INTERIOR HIGHWAYS						
	GENERAL GOVERNMENT						
	NENANA AIRPORT IMPROVEMENT					85.0	85.0 100.0%
	*** ED 17 - TOTAL ***					85.0	85.0 100.0%
	ED 18 - S.E. NORTH STAR BOROUGH						
	GENERAL GOVERNMENT						
	NORTH POLE FIRE HOSE					10.0	10.0 100.0%
	*** ED 18 - TOTAL ***					10.0	10.0 100.0%
	ED 19 - FAIRBANKS-DISTRICT 19-21						
	GENERAL GOVERNMENT						
	ANCHORAGE BLDG CODE					66.0	66.0 100.0%
	GROVDEN PARK SAFETY					95.0	95.0 100.0%
	FNSB-STATE FAIR TRACTOR & EQUIP					15.0	15.0 100.0%
	FNSB-STATE FAIR RODED CHUTES &					16.4	16.4 100.0%
	FNSB-STATE FAIR RODED CHUTES &					16.4	16.4 100.0%
	FNSB-STATE FAIR HEATING SYSTEM					25.1	25.1 100.0%
	*** ED 19 - TOTAL ***					230.9	230.9 100.0%
	ED 20 - FAIRBANKS-DISTRICT 19-21						
	GENERAL GOVERNMENT						
	FNSB COLISEUM DOOR REPAIR					4.5	4.5 100.0%
	FNSB AGRICULTURE MUSEUM					9.9	9.9 100.0%
	FNSB AGRICULTURE MUSEUM FLOOR					2.9	2.9 100.0%
	FNSB WHEEL CHAIR RAMP & DECK					6.5	6.5 100.0%
	FNSB KITCHEN RENOVATION/REPAIR					7.5	7.5 100.0%

SHORT FORM PAGE	BUDGET COMPONENT	FY87 ATH	FY87 REV	GOV REV	HOUSE	SENATE	SENATE - HOUSE COMPARISON
	ED 20 - FAIRBANKS-DISTRICT 19-21						
	GENERAL GOVERNMENT						
	FNSB EXHIBIT HALL ROOF REPAIR					2.0	2.0 100.0%
	HAMME POOL REPAIRS					45.0	45.0 100.0%
	SIAM CENTER POOL REPAIR					150.0	150.0 100.0%
	*** ED 20 - TOTAL ***					235.3	235.3 100.0%
	ED 22 - NORTH SLOPE-KOTZEBUE						
	GENERAL GOVERNMENT						
	NWAB MUNICIPAL BUILDING					150.0	150.0 100.0%
	MSB - ALPINE CIVIC FACILITY					50.0	50.0 100.0%
	NWAB WATER AND SEWER					1000.0	1000.0 100.0%
	NWAB KOTZ WATER & SEWER					1500.0	1500.0 100.0%
	*** ED 22 - TOTAL ***					3000.0	3000.0 100.0%
	ED 23 - NORTON SOUND						
	GENERAL GOVERNMENT						
	ICY VIEW WATER AND SEWER					50.0	50.0 100.0%
	DIDMEDE HELICOPTER PAID					105.0	105.0 100.0%
	CHEVAK SANITARY LANDFILL					86.0	86.0 100.0%
	HEALTH CLINIC UPGRADE					55.0	55.0 100.0%
	BOARDWALKS PLAYGROUND EQUIP					35.0	35.0 100.0%
	HEALTH CLINIC UPGRADE					70.0	70.0 100.0%
	*** ED 23 - TOTAL ***					401.0	401.0 100.0%
	ED 24 - INTERIOR RIVERS						
	GENERAL GOVERNMENT						
	RUBY HEAVY EQUIPMENT					48.7	48.7 100.0%
	LOWER KALSAG HEAVY EQUIPMENT					97.4	97.4 100.0%
	ANIAX-TAN & CAN FACILITY					150.0	150.0 100.0%
	ANIAX-FLOOD CONTROL STUDY					33.0	33.0 100.0%
	GALENA WATER & SEWER					630.0	630.0 100.0%
	MCGRATH EROSION CONTROL					50.0	50.0 100.0%
	*** ED 24 - TOTAL ***					1459.3	1459.3 100.0%
	ED 25 - LOWER KUSKOKWIM						
	GENERAL GOVERNMENT						
	BETHEL BULKHEAD					1000.0	1000.0 100.0%
	CHEFFRON CITY OFFICE					30.0	30.0 100.0%
	CHEFFRON CIVIC					30.0	30.0 100.0%
	NORTON EROSION CONTROL					500.0	500.0 100.0%
	TOKSOOK BAY STAB.					250.0	250.0 100.0%
	TOKSOOK BAY JARBS					50.0	50.0 100.0%
	TOKSOOK BAY-NELSON I. TRAIL					65.0	65.0 100.0%

SHORT FORM PAGE	BUDGET COMPONENT	FY87 ATH	FY87 REV	GOV REV	HOUSE	SENATE	SENATE - HOUSE COMPARISON
	ED 25 - BRISTOL BAY-ALEUTIAN IS.						
	GENERAL GOVERNMENT						
	DILLINGHAM-FED. SAFETY					150.0	150.0 100.0%
	NEW STAYAK - FIRE TRUCK					75.0	75.0 100.0%
	SAND POINT - BOAT HARBOR					75.0	75.0 100.0%
	KING COVE - SAN. LANDFILL					75.0	75.0 100.0%
	TOGIAK - CON. BOAT CENTER					33.0	33.0 100.0%
	MANOKOTAK-ROADS/TRAILS					15.0	15.0 100.0%
	ST PAUL HARBOR					3000.0	3000.0 100.0%
	ST GEORGE HARBOR					500.0	500.0 100.0%
	UNALASKA WATER SYSTEM					2000.0	2000.0 100.0%

SENATE COMMITTEE REPORT

FURTHER:

5/18/87

DATE TURNED INTO OFFICE

5/19/87

Mr. President:

FINANCE

Committee considered

CSHB 29(Fin)

as amended
1/2

making, amending, transferring, and repealing operating and capital appropriations; efd.

and recommended:

replace with Senate CS FOR CS HB 29(Fin)) same title
 or adopt _____ CS FOR _____) new title

attached amendment(s) and

do pass

do not pass

no recommendation

individual recommendations

further referral to _____

letter of intent adopted _____

Committee attached or adopted fiscal note(s)

new updated or previous

zero fiscal impact

MEMBERS SIGNING DO PASS

OTHER RECOMMENDATIONS

*Carl...
Paul...
James...
Rich...
W. Hensley*

John... Do Pass
Chairman signature and recommendation

Committee Backup Attached

5/19/87
Amend #1
Cehling
Mover
H. LaFollette

HB 79

Amend Sec. 1 of ch. 42 SLA 1986 to read:

Sec. 1. The sum of \$2,500,000 is appropriated from the Railbelt Energy fund in the general fund to the Alaska Power Authority for preparing [a review and evaluation of Railbelt electric power alternatives included coa-based generation, natural gas-based generation, conservation, the Devil Canyon hydroelectric project, and other hydroelectric alternatives] studies required under AS 44.83.177 - .185 for electric interties between the Kenai Peninsula and Fairbanks.

510-21 5/19/87
Amend # 2
Bennett
Moved
Adopted

\$2.7 MILLION IS REAPPROPRIATED FROM THE POWER DEVELOPMENT REVOLVING LOAN FUND
(AS 44.33.600) TO THE POWER PROJECT FUND (AS 44.83.170) FOR A LOAN TO THE
CITY OF NENANA FOR A FEASIBILITY STUDY FOR A COAL-FIRED ELECTRIC GENERATION
FACILITY.

5/19/87
SFC
Gov.
Adopted

The sum of \$2,000,000 is appropriated from the general fund to the Department of Education for the purpose of mitigating adverse consequences to small single site schools and REAA's which may arise from the implementation of the new school foundation formula.

INTENT SA HB126 005

It is the intent of the Legislature that expenditures from this appropriation be brought to the Legislative Budget and Audit Committee for approval before dispersal. The Department shall bring a recommendation for the disbursement of the funds to Legislative Budget and Audit Committee no later than September 1, 1987.

Amd. # 3

5/19/87
SFC
Gov.
Adopted

The sum of \$600,000 is appropriated from the general fund to the Department of Education to reimburse, for a period of one fiscal year, those communities which incorporate as boroughs and have not yet implemented a local tax structure.

Amd. #4

NOORVIK EROSION CONTROL PROJECT: FY 87 - Completion Request

The Village of Noorvik is located on the Kobuk River in Northwest Alaska. Soil erosion in this community is not an immediate threat to area homes as much as it is a direct threat to the west end of the cross-wind runway at the state-maintained and operated airfield.

At this location, the river cuts into the silt bank of the approach zone at the end of the runway and is beginning to cave down some 40 feet into the river. This is a threat to the state operated airfield and the life line of the community to the rest of Alaska. Each year the river cuts into the bank carrying away the foundation of the bank and edging closer to the runway. It has been estimated by the Dept. of Transportation that unless measures are taken, within another year further loss of the riverbank will consume one-third of the main runway at the state-maintained and operated airfield.

In FY 87 Noorvik requested \$1,000,000 for soil erosion.

This request was granted and included in the capital budget for FY 87. The community of Noorvik acted quickly on this vital project and contracted for the necessary engineering design, applied for and received the required federal and state permits, purchased materials needed and completed the preliminary riverbank and site preparations needed for installation of erosion control material.

During this period, however, Governor Sheffield's Executive Order froze all capital funds including funds for this work in progress. For approximately thirty days the project was in limbo after which the Governor lifted the freeze for this particular project. During the freeze, however, critical preparation and installation time was lost. Concurrently, unusually high fall water levels ruined much of the recently completed riverbank site work. It is this exposed and ruined preparation work that must be repaired before continuation of the original project can be considered. The materials for completion of this project are on-site and paid for. Experienced local labor is also available.

#5
Total completion of this FY 87 project requires an additional \$100,000 to compensate for the delay in construction caused by last fall's high water levels during the freeze imposed by Governor Sheffield.

AMBLER EROSION CONTROL: Phase II

#6
The City of Ambler requests \$400,000 for continuation of its' erosion control project to ensure the life, health, and safety of its' residents and the protection of private and public property. The appropriation will protect approximately three hundred feet of riverbank which is the critical area for the barge landings that provide fuel and supplies needed by the community. Also this will protect the access roads used by local residents to reach the landing and surround areas along the bank of the river.

The appropriation will provide for two complete design/build packages, utilizing the City of Ambler as the contractor and a project design, supply and construction manager.

The City will have complete control of the project and will provide substantial local employment opportunities.

Permits for the project have already been obtained from the Corp. of Engineers and required state agencies.

The protection of Ambler's riverbank requires a functional and long lasting erosion control structure. The erosion protection should perform well during predominate high water and not experience catastrophic failure during occasionally severe conditions.

PROJECT DESIGNER, SUPPLIER & CONSTRUCTION MANAGER:

1. Design - provide design drawing for the length of beach protected.
2. Permits - Obtain required Corp. of Engineers, Coast Guard and State permits for project. Easements from property owners to be obtained by City of Ambler.
3. Equipment and Materials - Provide all the necessary equipment and materials required to complete the project.
4. Training - Train city employees for the required operation of equipment and proper installation of materials.
5. Construction Management - Provide on-site construction management to ensure the materials are properly installed to obtain the required protection.

CITY OF AMBLER:

1. Assembly - Assemble and install the materials using city employees under the supervision and direction of city management.
2. Installation - Installation and earthwork to be done by city based upon the advice of construction management.
3. Supervision - Provide on-site supervision of its' employees for the assembly of the materials.
4. Management - Provide financial and labor management for the project.

The \$400,000 appropriated for this project will be spent in approximately the following breakout:

Local Labor	\$ 75,000
Materials & Transportation	325,000
	<u> </u>
	\$400,000

This appropriation will ensure life, health, and safety as well as protection of private and public property.

Original sponsors: Sund, Navarre,
Swackhammer, et al.

Funding Information

General Fund	\$ 99,996,800
Other Funds	255,274,300
	<u>\$355,271,100</u>

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 SENATE CS FOR CS FOR HOUSE BILL NO. 29 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FIFTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making, amending, transferring, and repealing
7 operating and capital appropriations; and providing
8 for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The unexpended and unobligated balance of the appropria-
11 tion made in sec. 485, ch. 130, SLA 1986 (North Slope Borough-Atqasuk
12 Runway Lights - \$150,000) is repealed and reappropriated to the Department
13 of Administration for payment as a grant under AS 37.05.315 to the North
14 Slope Borough for the purchase of a transit mini-bus for the community of
15 Atqasuk.

16 * Sec. 2. The unexpended and unobligated balance of the appropriation
17 made in sec. 3, ch. 96, SLA 1985, page 37, line 22 (Gambell-Municipal
18 Building Shortfall - \$79,000) is repealed and reappropriated to the Depart-
19 ment of Administration for payment as a grant under AS 37.05.315 to the
20 City of Gambell for the purchase of health clinic equipment.

21 * Sec. 3. Section 81, ch. 130, SLA 1986, page 19, line 9 is amended to
22 read:

23 Sec. 81. The appropriation made in sec. 26, ch. 98, SLA 1985,
24 page 119, line 16 (House Leadership - \$1,667,000) lapses into the
25 general fund June 30, 1988 [1987].

26 * Sec. 4. The unexpended and unobligated balance of the appropriation
27 made in sec. 21, ch. 129, SLA 1986, page 102, line 7 (Leadership -
28 \$2,460,000) lapses into the general fund June 30, 1988.

29 * Sec. 5. The unexpended and unobligated balance of the appropriation

1 made in sec. 2, ch. 10, SLA 1983, page 7, line 24, as amended by sec. 182,
 2 ch. 130, SLA 1986 (Islands Community College - Mt. Edgecumbe Campus Opera-
 3 tions - \$223,762) is repealed and reappropriated to the Department of
 4 Education for operation of the newly renovated facilities on the Mt.
 5 Edgecumbe campus for the fiscal year ending June 30, 1988.

6 * Sec. 6. Section 3, ch. 96, SLA 1985, page 26, line 22 is amended to
 7 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
10 City and Borough of Sitka -		
11 Blatchley Junior High School		
12 Handicap Access and		
13 <u>High School Repairs</u> (ED 3)	70,000	70,000

14 * Sec. 7. Section 2, ch. 24, SLA 1984, page 20, line 15 is amended to
 15 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
18 Sitka - Junior High and		
19 <u>High School Repairs</u> (ED 3)	270,000	270,000

20 * Sec. 8. Section 2, ch. 20, SLA 1984, page 3, line 17 is amended to
 21 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
24 Sitka - Granite Creek Sewer		
25 Interceptor Construction and		
26 <u>Whitcomb Heights Sewer and</u>		
27 <u>Road Improvements</u> (ED 3)	2,700,000	2,700,000

28 * Sec. 9. Section 122, ch. 130, SLA 1986 is amended to read:

29 Sec. 122. The sum of \$36,000 is appropriated from the general

1 fund to the Legislative Finance Division for House Finance Committee
2 education funding related activities for the fiscal years [YEAR] end-
3 ing June 30, 1987, and June 30, 1988.

4 * Sec. 10. The unexpended and unobligated balance of the appropriation
5 made in sec. 2, ch. 22, SLA 1984, page 8, line 10 (North Slope Borough-
6 Kaktovik Snow Fencing - \$75,000) is repealed and reappropriated to the
7 Department of Administration for payment as a grant under AS 37.05.315 to
8 the North Slope Borough for purchase of a transit mini-bus for the communi-
9 ty of Kaktovik.

10 * Sec. 11. The unexpended and unobligated balances of the appropria-
11 tions made in sec. 286, ch. 50, SLA 1980, page 98, line 17 (Fairbanks North
12 Star Borough-Transportation Corridor Acquisition - \$1,220,000) and sec. 2,
13 ch. 24, SLA 1984, page 23, line 6 (Fairbanks North Star Borough-Woodriver
14 Reroofing Repairs, Phase II - \$30,000) are repealed and reappropriated to
15 the Department of Administration for payment as a grant under AS 37.05.315
16 to the Fairbanks North Star Borough for the emergency repair of borough
17 facilities.

18 * Sec. 12. The unexpended and unobligated balance of the appropriation
19 made in sec. 286, ch. 50, SLA 1980, page 78, line 15 (Fairbanks North Star
20 Borough-Solid Waste Disposal Transfer System Equipment - \$1,500,000) is
21 repealed and reappropriated to the Department of Administration for payment
22 as a grant under AS 37.05.315 to the Fairbanks North Star Borough for the
23 disposal of hazardous materials located at the borough landfill.

24 * Sec. 13. The unexpended and unobligated balances of the appropria-
25 tions made in sec. 319, ch. 171, SLA 1984, page 71, line 7 (Fairbanks North
26 Star Borough-Bentley Park Acquisition - \$97,400) and sec. 319, ch. 171, SLA
27 1984, page 71, line 10 (Fairbanks North Star Borough-Bentley Park Acquisi-
28 tion - \$157,400) are repealed and reappropriated to the Department of
29 Administration for payment as a grant under AS 37.05.315 to the Fairbanks

1 North Star Borough to meet Environmental Protection Agency requirements for
2 an asbestos management plan.

3 * Sec. 14. The unexpended and unobligated balances of the appropria-
4 tions made in sec. 212, ch. 130, SLA 1986 (Natural Resources-Seismic and
5 Volcanic Monitoring of Mt. St. Augustine - \$66,400) and sec. 213, ch. 130,
6 SLA 1986 (Natural Resources-Tide Gauges Offshore of Augustine Island -
7 \$80,000) are repealed and reappropriated to the University of Alaska for
8 equipment for the monitoring of Augustine Volcano and other existing
9 statewide seismic activities.

10 * Sec. 15. Section 3, ch. 128, SLA 1986, page 23, line 14 is amended to
11 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
14 Statewide Programs and Ser-		
15 vices Butrovich Building -		
16 Construction	<u>5,682,000</u>	<u>5,682,000</u>
17 Phase IV (ED 20)	[6,000,000]	[6,000,000]

18 * Sec. 16. The sum of \$318,000 is appropriated from the general fund to
19 the University of Alaska, Fairbanks, for modifications to the Elvey Build-
20 ing for the NASA/SARS facility.

21 * Sec. 17. The unexpended and unobligated balances of the
22 appropriations made in sec. 2, ch. 45, SLA 1984, page 24, line 4 (Fairbanks
23 North Star Borough-Mary Siah Recreation Center Modification/Handicapped
24 Access Improvements - \$100,000); sec. 2, ch. 21, SLA 1984, page 10, line 10
25 (Fairbanks North Star Borough-Siah Center Parking and Access Improvements -
26 \$125,000); and sec. 2, ch. 45, SLA 1984, page 23, line 14 (Fairbanks North
27 Star Borough-Siah Center Parking and Access Improvements - \$97,000) are
28 repealed and reappropriated to the Department of Administration for payment
29 as a grant under AS 37.05.315 to the Fairbanks North Star Borough for the

1 upgrade and repair of the Mary Siah facility.

2 * Sec. 18. Section 3, ch. 96, SLA 1985, page 21, line 16 is amended to
3 read:

4	APPROPRIATION	GENERAL	OTHER
5	ITEMS	FUND	FUNDS
6	Elfin Cove Transfer		
7	Facility	<u>865,000</u>	<u>55,000</u> 810,000
8		[875,000]	[65,000]

9 * Sec. 19. The sum of \$10,000 is appropriated from the general fund to
10 the Department of Community and Regional Affairs for payment as a grant
11 under AS 37.05.317 to the unincorporated community of Elfin Cove for pur-
12 chase and installation of generator insulators and generator building
13 insulation.

14 * Sec. 20. The unexpended and unobligated balance of the appropriation
15 made in sec. 3, ch. 128, SLA 1986, page 26, line 21 (Juneau-Airport Control
16 Tower/Old Terminal Improvements - \$400,000) is repealed and reappropriated
17 to the Department of Administration for payment as a grant under AS 37.05.-
18 315 to the City and Borough of Juneau for water and sewer improvements.

19 * Sec. 21. Section 199, ch. 106, SLA 1983 is amended to read:

20 Sec. 199. The sum of \$470,000 is appropriated from the general
21 fund to the Department of Administration for payment as a grant under
22 AS 37.05.315 to the Municipality of Anchorage for the relocation of
23 the downtown branch library in downtown Anchorage and associated
24 expenses [THE OLD FEDERAL BUILDING].

25 * Sec. 22. Section 3, ch. 128, SLA 1986, page 33, line 5 is amended to
26 read:

27	APPROPRIATION	GENERAL
28	ITEMS	FUND
29	Kodiak Island Borough-Akhiok-	

1 Upgrade Generators and
2 Electrical Distribution

3 System (ED 27) 44,000 44,000

4 * Sec. 23. Section 541, ch. 130, SLA 1986 is amended to read:

5 Sec. 541. The sum of \$12,354,650 [\$13,279,650] is appropriated
6 from the general fund to the Department of Environmental Conservation
7 for payment as grants under AS 46.03 to municipalities for water,
8 sewer and solid waste facilities:

9 APPROPRIATION	AMOUNT
10 Cordova - Copper River Highway Sewer	\$ 654,500
11 Dillingham - Water and Sewer	863,550
12 Juneau - City and Borough - Water and Sewer	4,000,000
13 Kenai - Thompson Park Water and Sewer Im-	
14 provements	562,100
15 City of Kodiak - Water, Sewer, Solid Waste	
16 and Landfill	<u>175,000</u> [500,000]
17 CITY OF KODIAK - NEAR ISLAND WATER AND SEWER	600,000]
18 Anchorage - Water and Sewer Match	5,499,500
19 Soldotna - Kalifonsky Beach Water and Sewer	
20 Extension	600,000

21 * Sec. 24. The sum of \$225,000 is appropriated from the general fund to
22 the Department of Administration for payment as a grant under AS 37.05.315
23 to the Kodiak Island Borough for water, sewer, and landfill projects.

24 * Sec. 25. The sum of \$500,000 is appropriated from the general fund to
25 the Department of Administration for payment as a grant under AS 37.05.315
26 to the City of Kodiak for Near Island water and sewer projects.

27 * Sec. 26. The unexpended and unobligated balance of the appropriation
28 made in sec. 34, ch. 107, SLA 1983, page 105, line 17 (Fairbanks-South
29 Fairbanks Community Center - \$950,000) is repealed and reappropriated to
SCS CSHB 29(Fin)

1 the Department of Administration for payment as a grant under AS 37.05.315
2 to the City of Fairbanks for city-wide street improvements.

3 * Sec. 27. Section 319, ch. 171, SLA 1984, page 72, line 8 is amended
4 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
7 Fairbanks- <u>Alaskaland</u> Historic		
8 Cabins and other Historic		
9 Sites Fund <u>and Transportation</u>		
10 <u>Equipment</u> (ED 19 - 21)	50,000	50,000

11 * Sec. 28. Section 3, ch. 96, SLA 1985, page 34, line 14 is amended to
12 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
15 Fairbanks-South Fairbanks Fire		
16 Station Design <u>and Site</u>		
17 <u>Work</u> (ED 19 - 21)	160,000	160,000

18 * Sec. 29. Section 3, ch. 128, SLA 1986, page 31, line 5 is amended to
19 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
22 Fairbanks-Coal Handling	<u>2,750,000</u>	<u>2,750,000</u>
23 Facility (ED 19 - 21)	[3,000,000]	[3,000,000]

24 * Sec. 30. The sum of \$250,000 is appropriated from the general fund to
25 the Department of Administration for payment as a grant under AS 37.05.315
26 to the City of Fairbanks for construction of the South Fairbanks fire
27 station.

28 * Sec. 31. The unexpended and unobligated balances of the appropria-
29 tions made in sec. 3, ch. 96, SLA 1985, page 43, line 8 (Klukwan-Cultural

1 Heritage/Museum - \$25,000); sec. 225, ch. 130, SLA 1986 (Klukwan-Chilkat
2 Indian Village, Cultural Heritage Center - \$32,000); and sec. 638, ch. 130,
3 SLA 1986 (Klukwan-Bald Eagle Cultural Heritage Center - \$20,000) are re-
4 pealed and reappropriated to the Department of Community and Regional
5 Affairs for payment as a grant under AS 37.05.317 to the unincorporated
6 community of Klukwan-Chilkat Indian Village for planning, design, and
7 construction of the Klukwan-Bald Eagle Cultural Heritage Museum.

8 * Sec. 32. The fiscal year 1987 one-year appropriations set out in
9 chs. 129 and 130, SLA 1986, and the appropriation made in sec. 2, ch. 128,
10 SLA 1986, are reduced by the amounts withheld from the rate of obligation
11 in the actions of the governor and the executive branch in issuing and
12 implementing Administrative Orders Numbers 90 and 91, as reflected in the
13 budget workbooks submitted to the legislature under AS 37.07.040 and enti-
14 tled "Operating Budget FY 87 Revised."

15 * Sec. 33. The unexpended and unobligated balance of the appropriation
16 made in sec. 34, ch. 107, SLA 1983, page 94, line 21 (Saxman Revilla-Ever-
17 green Water & Sewer - \$125,000) is repealed and reappropriated to the
18 Department of Administration for payment as a grant under AS 37.05.315 to
19 the City of Saxman for the Saxman mutual help water and sewer project.

20 * Sec. 34. Section 495, ch. 130, SLA 1986 is amended to read:

21 Sec. 495. The sum of \$140,000 is appropriated from the general
22 fund to the Legislative Affairs Agency for the joint special committee
23 on tax policy to conduct a comprehensive review of the state's tax
24 policy on economic growth and employment for the fiscal years ending
25 June 30, 1987, and June 30, 1988.

26 * Sec. 35. Section 2, ch. 24, SLA 1984, page 55, line 23 is amended to
27 read:

APPROPRIATION	GENERAL
ITEMS	FUND

1 tions made in sec. 34, ch. 107, SLA 1983, page 118, line 7 (Kenai Peninsula
2 Borough-Greer Road - \$100,000) and sec. 561, ch. 130, SLA 1986 (Kenai
3 Peninsula Borough-Phase II North Fork Road - \$120,000) are repealed and
4 reappropriated to the Department of Administration for payment as a grant
5 under AS 37.05.315 to the Kenai Peninsula Borough for construction of the
6 Anchor Point Fire Service Area firehouse.

7 * Sec. 41. The sum of \$600,000 is appropriated from the general fund to
8 the University of Alaska, contingent on the lapse of \$600,000 in general
9 funds from the fiscal year 1987 (revised) operating budget of the Univer-
10 sity of Alaska, for the purpose of meeting unforeseen problems arising from
11 the implementation of the Board of Regents restructuring plan and for
12 reducing the restructuring reductions, as may be determined to be appropri-
13 ate for the fiscal year ending June 30, 1988. The Board of Regents shall
14 assure that the reductions are allocated equitably on a regional basis,
15 considering the program modifications which result from the restructuring.
16 If the general fund lapse falls short of the estimated \$600,000, this
17 appropriation is reduced by the amount of the shortfall. The University of
18 Alaska shall report monthly to the Legislative Budget and Audit Committee
19 on expenditures made from this appropriation.

20 * Sec. 42. Section 49, ch. 130, SLA 1986 is amended to read:

21 Sec. 49. The unexpended and unobligated balance of the appro-
22 priation made in sec. 2, ch. 24, SLA 1984, page 20, line 8 (Tanana
23 Valley Community College Student Housing Purchase/Bidder Designed
24 Construction - \$1,000,000) is repealed and reappropriated to the
25 University of Alaska, Tanana Valley Community College, for lease
26 [PURCHASE] and renovation of a new campus facility.

27 * Sec. 43. Section 3, ch. 128, SLA 1986, page 24, lines 20 and 21 are
28 amended to read:

29 APPROPRIATION GENERAL

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ITEMS FUND

Tanana Valley Community College
Lease [PURCHASE] and Renovate
new facility (ED 20)

900,000 900,000

* Sec. 44. Section 319, ch. 171, SLA 1984, page 62, line 18 is amended to read:

APPROPRIATION GENERAL
ITEMS FUND

Anchorage-Birchwood School
Paving and Site Improve-
ments (ED 7-15)

100,000 100,000

* Sec. 45. The unexpended and unobligated balance of the appropriation made in sec. 80, ch. 101, SLA 1982, page 99, line 14 (Anchorage-East 9th Storm Drainage and Road Improvements - \$130,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for service and visitor signs in the Eagle River area.

* Sec. 46. The unexpended and unobligated balances of the appropriations made in sec. 80, ch. 101, SLA 1982, page 99, line 15 as amended by sec. 125, ch. 105, SLA 1985 (Anchorage-Muldoon/Debarr Area Planning - \$1,100) and sec. 80, ch. 101, SLA 1982, page 99, line 18 (Anchorage-Glenn Highway-Eagle River Access Study - \$30,000) are repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.-315 to the Municipality of Anchorage for installation of walkway lighting at Gruening Junior High School.

* Sec. 47. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 10, SLA 1983, page 12, line 17 (Anchorage-Diamond/Mears Pool Improvement - \$88,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the

1 Municipality of Anchorage as matching funds for acquisitions in Hathor
2 Subdivision PID.

3 * Sec. 48. Section 2, ch. 24, SLA 1984, page 7, line 12 is amended to
4 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
5		
6		
7	Family Resource Center-Con-	
8	struction, Site Acquisition,	
9	Planning, Design, Equipment	
10	(ED 7-15)	
	<u>4,050,000</u>	<u>4,050,000</u>
11	[4,100,000]	[4,100,000]

12 * Sec. 49. (a) Section 12, ch. 113, SLA 1978, page 78, line 11 is
13 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
14		
15		
16	Reformation of Offenders	
	<u>722,301</u>	<u>722,301</u>
17	[749,900]	[749,900]

18 (b) Section 12, ch. 113, SLA 1978, page 78, line 18 is amended to
19 read:

	ALLOCATIONS
20	
21	McLaughlin Security
22	Fencing-Exercise Yard
	<u>27,401</u>
23	[55,000]

24 (c) The sum of \$77,599 is appropriated from the general fund to the
25 Department of Health & Social Services for phase I of a data information
26 system for the division of family & youth services through purchase, lease,
27 or lease/purchase.

28 * Sec. 50. Section 43, ch. 141, SLA 1982 is amended to read:

29 Sec. 43. The sum of \$55,000 is appropriated from the general

1 fund for payment as a grant to the City of Eek for fire protection
2 equipment and fire hall improvements.

3 * Sec. 51. Section 2, ch. 24, SLA 1984, page 46, line 25 is amended to
4 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
5		
6		
7	Akhiok-Dock Facility	
8	Access Road <u>Construction</u>	
9	<u>and Gravel Stockpile</u>	
10	(ED 27)	560,000

11 * Sec. 52. The sum of \$200,000 is appropriated from the general fund to
12 the Department of Administration for payment as a grant under AS 37.05.315
13 to the City of Kodiak for jail construction and Near Island water and sewer
14 projects.

15 * Sec. 53. Section 3, ch. 128, SLA 1986, page 22, line 12 is amended to
16 read:

	ALLOCATIONS
17	
18	Talkeetna <u>Water and Sewer</u>
19	System (ED 16)
20	960,000

21 * Sec. 54. The appropriation made in sec. 26, ch. 98, SLA 1985, page
22 119, line 15, as amended by sec. 304, ch. 130, SLA 1986 (Senate Leader-
23 ship - \$1,333,000) lapses into the general fund June 30, 1988.

24 * Sec. 55. The unexpended and unobligated balance of the appropriation
25 made in sec. 4, ch. 24, SLA 1984, page 72, line 13 (Houston-Camper Park
26 Access - \$300,000) is repealed and reappropriated to the Department of
27 Administration for payment as a grant under AS 37.05.315 to the City of
28 Houston for road upgrades.

29 * Sec. 56. The portion of the appropriation made in sec. 21, ch. 129,
SLA 1986, page 6, line 21 that is allocated on page 7, line 12 (Executive

1 Operations Contingency Fund - \$150,000) lapses into the general fund
2 June 30, 1988.

3 * Sec. 57. The portion of the appropriation made in sec. 21, ch. 129,
4 SLA 1986, page 101, line 11 that is allocated on line 22 (Council and
5 Subcommittees - \$611,800) lapses into the general fund June 30, 1988.

6 * Sec. 58. The unexpended and unobligated balance of the appropriation
7 made in sec. 80, ch. 101, SLA 1982, page 79, line 9 (Anchorage-Diamond High
8 Bleacher Replacement - \$100,000) is repealed and reappropriated to the De-
9 partment of Administration for payment as a grant under AS 37.05.315 to the
10 Municipality of Anchorage for House District 9 residential street improve-
11 ments.

12 * Sec. 59. The unexpended and unobligated balance of the appropriation
13 made in sec. 4, ch. 24, SLA 1984, page 71, line 15 (Ketchikan Gateway
14 Borough-South Tongass School Planning & Design - \$750,000) is repealed and
15 reappropriated to the Department of Administration for payment as a grant
16 under AS 37.05.315 to the Ketchikan Gateway Borough for construction of an
17 access road to North Point Higgins Elementary School and for South Tongass
18 School design and construction.

19 * Sec. 60. Section 3, ch. 128, SLA 1986, page 32, line 20 is amended to
20 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
23 Larsen Bay-Erosion Control		
24 [STUDY] (ED 27)	50,000	50,000

25 * Sec. 61. Section 32, ch. 107, SLA 1983, page 117, line 6 is amended
26 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
29 Aleknagik-Airport Shelter/		

1 Depot and Multi-purpose

2 Building Construction (ED 26) 15,000 15,000

3 * Sec. 62. Section 3, ch. 96, SLA 1985, page 38, line 19 is amended to
4 read

5	APPROPRIATION	GENERAL
6	ITEMS	FUND

7 King Cove-Land Acquisition,
8 Planning and Construction
9 for Boat Haul-out/Dock
10 (ED 26)

160,000	160,000
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11 * Sec. 63. Section 2, ch. 24, SLA 1984, page 39, line 20 is amended to
12 read:

13	APPROPRIATION	GENERAL
14	ITEMS	FUND

15 Sand Point-Water and Sewer
16 Project/Harbor Improve-
17 ment (ED 26)

500,000	500,000
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18 * Sec. 64. Section 2, ch. 45, SLA 1984, page 30, line 16 is amended to
19 read:

20	APPROPRIATION	GENERAL
21	ITEMS	FUND

22 Sand Point-Runway Modifica-
23 tion Engineering/Harbor
24 Improvements (ED 26)

800,000	800,000
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25 * Sec. 65. Section 3, ch. 96, SLA 1985, page 33, line 11, as amended by
26 sec. 72, ch. 130, SLA 1986 is amended to read:

27	APPROPRIATION	GENERAL
28	ITEMS	FUND

29 Sand Point-Storm Drain,

1 Water and Sewer Project/

2 Harbor Improvement (ED 26) 700,000 700,000

3 * Sec. 66. Section 539, ch. 130, SLA 1986, page 104, line 23 is amended
4 to read:

5 APPROPRIATION	6	7 AMOUNT
8 King Cove-Water and Sewer		
9 <u>Expansion and Sanitary</u>		
10 <u>Landfill Construction</u>		440,000

11 * Sec. 67. The unexpended and unobligated balance of the appropriation
12 made in sec. 2, ch. 22, SLA 1984, page 9, line 17, as amended by sec. 57,
13 ch. 130, SLA 1986 (New Stuyahok-Diesel Dump Truck and Pickup Truck -
14 \$90,000) is repealed and reappropriated to the Department of Administration
15 for payment as a grant under AS 37.05.315 to the City of New Stuyahok for
16 the purchase of a passenger van or truck.

17 * Sec. 68. The unexpended and unobligated balances of the appropria-
18 tions made in sec. 2, ch. 10, SLA 1983, page 29, line 12 (Naknek-Dock
19 Excavation - \$500,000), sec. 2, ch. 24, SLA 1984, page 46, line 21 (Clark's
20 Point-Dump Access Road - \$50,000), sec. 286, ch. 50, SLA 1980, page 73,
21 line 16 (Ekwok-Generator Building - \$25,000), and sec. 80, ch. 101, SLA
22 1982, page 93, line 15 (Manokotak-Heavy Equipment - \$230,000) are repealed
23 and reappropriated to the Department of Administration for payment as a
24 grant under AS 37.05.315 to the City of Dillingham for the Dillingham City
25 School District to continue an employment study for the Bristol Bay region.

26 * Sec. 69. Section 3, ch. 128, SLA 1986, page 5, line 21 is amended to
27 read:

28 APPROPRIATION	29 GENERAL
ITEMS	FUND
Southwest Region Schools	
<u>Districtwide Code Upgrade</u>	

1 Project Completion/Settle-

2 ment [POWER GENERATION

3 FACILITIES] (ED 26) 630,000 630,000

4 * Sec. 70. The unexpended and unobligated balance, not to exceed
5 \$539,600, of that portion of the appropriation made in sec. 3, ch. 61, SLA
6 1981, as amended by sec. 63, ch. 92, SLA 1981, and sec. 1, ch. 119, SLA
7 1982, that was distributed as a municipal entitlement to the Fairbanks
8 North Star Borough for the purpose of handicapped barrier removal is re-
9 pealed and reappropriated to the Department of Administration for payment
10 as a grant under AS 37.05.315 to the Fairbanks North Star Borough for
11 handicapped barrier accessibility and code compliance projects.

12 * Sec. 71. The unexpended and unobligated balance, not to exceed
13 \$950,000, of that portion of the appropriation made in sec. 3, ch. 61, SLA
14 1981, as amended by sec. 63, ch. 92, SLA 1981 and sec. 1, ch. 119, SLA
15 1982, that was distributed as a municipal entitlement to the Fairbanks
16 North Star Borough for the purpose of the Chena Lakes recreation project is
17 repealed and reappropriated to the Department of Administration for payment
18 as a grant under AS 37.05.315 to the Fairbanks North Star Borough for
19 construction or remodeling of a central support and service facility.

20 * Sec. 72. The unexpended and unobligated balance, not to exceed
21 \$103,000, of that portion of the appropriation made in sec. 3, ch. 61, SLA
22 1981, as amended by sec. 63, ch. 92, SLA 1981 and sec. 1, ch. 119, SLA
23 1982, that was distributed as a municipal entitlement to the Fairbanks
24 North Star Borough for the purpose of the Main Building rehabilitation
25 project is repealed and reappropriated to the Department of Administration
26 for payment as a grant under AS 37.05.315 to the Fairbanks North Star
27 Borough for soil and water quality studies.

28 * Sec. 73. The unexpended and unobligated balance of the appropriation
29 made in sec. 319, ch. 171, SLA 1984, page 56, line 5 (Right-of-way Acquisi-

tion for Iditarod National Historic Trail - \$150,000) is repealed and reappropriated to the Department of Commerce and Economic Development for payment as a grant under AS 37.05.316 to the Iditarod Trail Committee, Inc., for right-of-way acquisition, maintenance, and operations of the Iditarod National Historic Trail and for race activities.

* Sec. 74. (a) Section 175, ch. 130, SLA 1986 is amended to read:

Sec. 175. The sum of \$50,000 [\$400,000] is appropriated from the general fund to the Department of Transportation and Public Facilities, Northern Region Aviation, for Ruby runway improvements.

(b) The sum of \$350,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Huslia for an erosion control project.

* Sec. 75. Section 2, ch. 24, SLA 1984, page 8, line 7 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Norton Sound Health Corporation-Norton Sound Facilities Planning, <u>Construction, and</u> <u>Equipment</u> Project (ED 23)	250,000	250,000

* Sec. 76. (a) Section 21, ch. 129, SLA 1986, page 45, line 15 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Administrative Services	<u>5,544,800</u>	<u>4,308,200</u>	1,236,600
	[5,574,300]	[4,337,700]	

(b) Section 21, ch. 129, SLA 1986, page 46, line 10 is amended to read:

1 ALLOCATIONS

2 Audit (8 positions)

504,400

3 [533,900]

4 (c) The sum of \$29,500 is appropriated from the general fund to
5 the Department of Health and Social Services, commissioner's office, in
6 order to retain the Anchorage commissioner's office operations.

7 * Sec. 77. The sum of \$250,000 is appropriated from the general fund to
8 the legislative finance division to conduct a study of area cost differen-
9 tials for each of the 55 school districts and make a report to the senate
10 and house finance committees by February 15, 1988.

11 * Sec. 78. The sum of \$1,500,000 in Target Export Assistance federal
12 funds from the United States Department of Agriculture, Foreign Agriculture
13 Service, is appropriated to the Alaska Seafood Marketing Institute for
14 foreign marketing of salmon, herring, and pollock.

15 * Sec. 79. The appropriations made in secs. 6, 22, 24, 40, and 41 of
16 SCS CSHB 127(Fin), entitled "An Act making supplemental appropriations for
17 fiscal year 1987 and prior fiscal years; and providing for an effective
18 date," or those substantially identical appropriations under subsequent
19 designations in the version of that bill that becomes law, lapse on
20 June 30, 1988.

21 * Sec. 80. The unexpended and unobligated balance of the appropriation
22 made in sec. 21, ch. 129, SLA 1986, page 101, line 9 (Legislative Finance -
23 \$3,687,700) lapses into the general fund June 30, 1988.

24 * Sec. 81. The unexpended and unobligated balance of the appropriation
25 made in sec. 21, ch. 129, SLA 1986, page 101, line 10 (Committee Expenses -
26 \$322,000) lapses into the general fund June 30, 1988.

27 * Sec. 82. The unexpended and unobligated balance of the appropriation
28 made in sec. 286, ch. 50, SLA 1980, page 97, line 9 (Nenana-Erosion Con-
29 trol - \$400,000) is repealed and reappropriated to the Department of Admin-

1 istration for payment as a grant under AS 37.05.315 to the City of Nenana
2 for erosion control.

3 * Sec. 83. The unexpended and unobligated balance of the appropriation
4 made in sec. 2, ch. 10, SLA 1983, page 30, line 22 (Delta Junction Land-
5 fill - \$500,000) is repealed and reappropriated as follows:

6 (1) the sum of \$100,000 is appropriated to the Department of
7 Administration for payment as a grant under AS 37.05.315 to the City of
8 Delta Junction for the multi-purpose pavilion;

9 (2) the sum of \$50,000 is appropriated to the Department of
10 Administration for payment as a grant under AS 37.05.315 to the City of
11 Delta Junction for the city hall/library complex; and

12 (3) the sum of \$50,000 is appropriated to the Department of
13 Administration for payment as a grant under AS 37.05.315 to the City of
14 Delta Junction for fire wells.

15 * Sec. 84. Section 6, ch. 90, SLA 1981, as amended by sec. 83, ch. 141,
16 SLA 1982, sec. 94, ch. 106, SLA 1983, sec. 193, ch. 105, SLA 1985, and
17 sec. 14, ch. 41, SLA 1986 is amended to read:

18 Sec. 6. The sum of \$12,494,900 [\$12,713,200] is appropriated
19 from the general fund to the Alaska Power Authority for feasibility
20 studies, preconstruction design, and engineering, to be allocated to
21 the following proposed projects:

Project	Amount
(1) Black Bear Lake	\$1,400,000
(2) Chester Lake	<u>781,700</u> [1,000,000]
(3) Chakachamna Lake	997,600
(4) Grant Lake	1,000,000
(5) Bethel regional study/Kisaralik	1,000,000
(6) Power Creek	392,200
(7) [REPEALED]	

1	(8) Tazimina Lake	2,000,000
2	(9) West Creek	1,000,000
3	(10) Rural community feasibility studies:	
4	Akhiok, Akutan, Ambler, Angoon,	
5	Atka, Chignik, Chignik Lagoon,	
6	Chignik Lake, Chuathbaluk, Cold Bay,	
7	Elim, False Pass, Goodnews Bay,	
8	Grayling, Gustavus, Ivanoff Bay,	
9	Kaltag, Karluk, Kiana, King Cove,	
10	Larsen Bay, Nikolski, Old Harbor,	
11	Perryville, Scammon Bay, Shungnak,	
12	Tenakee Springs, Togiak, Unalaska	3,615,600

13 * Sec. 85. The sum of \$218,300 is appropriated from the general fund to
 14 the Department of Commerce and Economic Development, Alaska Power Authori-
 15 ty, for the Southeast Alaska Intertie project.

16 * Sec. 86. The unexpended and unobligated balance of the appropriation
 17 made in sec. 80, ch. 101, SLA 1982, page 92, line 19 (Sand Lake Projects -
 18 \$175,000) is repealed and reappropriated to the Department of Adminis-
 19 tration for payment as a grant under AS 37.05.315 to the Municipality of
 20 Anchorage for upgrade of Spenard Road from McRae Road to International
 21 Airport Road.

22 * Sec. 87. The unexpended and unobligated balance of the appropriation
 23 made in sec. 30, ch. 82, SLA 1981, page 145, line 17 (Salcha Ski Trails -
 24 \$131,000) is repealed and reappropriated to the Department of Administra-
 25 tion for payment as a grant under AS 37.05.315 to the Fairbanks North Star
 26 Borough for boiler replacement and weatherization of the Salcha Senior
 27 Center.

28 * Sec. 88. The unexpended and unobligated balance of the appropriation
 29 made in sec. 296, ch. 171, SLA 1984, as amended by sec. 505, ch. 105, SLA

1 1985 and sec. 100, ch. 130, SLA 1986 (DNR-Innovative Gold Recovery Pro-
2 gram - \$1,415,000) is repealed and reappropriated as follows:

3 (1) the sum of \$83,000 is appropriated to the Department of
4 Natural Resources for a fine gold recovery and water reduction study;

5 (2) the sum of \$57,000 is appropriated to the Department of
6 Natural Resources for the state portion of personnel costs for an intergov-
7 ernmental personnel agreement under which placer mining research will be
8 conducted for the fiscal years ending June 30, 1988, and June 30, 1989;

9 (3) the sum of \$5,000 is appropriated to the Department of
10 Natural Resources for a seminar on heap leaching gold recovery technique
11 for the fiscal year ending June 30, 1988;

12 (4) the sum of \$32,500 is appropriated to the Department of
13 Education to contract for the development, production, and dissemination of
14 natural resource curricula for the fiscal year ending June 30, 1988;

15 (5) the sum of \$10,000 is appropriated to the Department of
16 Administration for payment as a grant under AS 37.05.315 to the Fairbanks
17 North Star Borough for the Ester community park;

18 (6) the sum of \$12,000 is appropriated to the Department of
19 Community and Regional Affairs for payment as a grant under AS 37.05.316 to
20 Enep'ut Children's Center for utilities hookup;

21 (7) the sum of \$14,000 is appropriated to the Older Alaskans
22 Commission for payment as a grant under AS 37.05.316 to the Foster Grand-
23 parent's Program Senior Companion Program for the operations of the retired
24 senior volunteer program for the fiscal year ending June 30, 1988; and

25 (8) the sum of \$6,675 is appropriated to the Department of
26 Environmental Conservation for the operations of a hazardous waste manage-
27 ment and siting work group for the fiscal year ending June 30, 1988.

28 * Sec. 89. The unexpended and unobligated balance of the appropriation
29 made in sec. 297, ch. 171, SLA 1984, as amended by sec. 101, ch. 130, SLA
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1 1986 (DEC-Innovative Pollution Control Program - \$1,415,000) is repealed
2 and reappropriated as follows:

3 (1) the sum of \$58,000 is appropriated to the Department of
4 Environmental Conservation for a gel log flocculation study;

5 (2) the sum of \$25,000 is appropriated to the Department of
6 Environmental Conservation to review state and federal water quality regu-
7 lations and policies for duplicative and unnecessary provisions; identify
8 areas of flexibility under the Clean Water Act and adopt any needed changes
9 for the fiscal year ending June 30, 1988;

10 (3) the sum of \$88,700 is appropriated to the Department of
11 Environmental Conservation for the operations of a hazardous waste manage-
12 ment and siting work group for the fiscal year ending June 30, 1988; and

13 (4) the sum of \$12,000 is appropriated to the Department of
14 Health and Social Services for the purchase of equipment for the regional
15 mental health centers for chronically mentally ill adults and children in
16 Fairbanks.

17 * Sec. 90. The unexpended and unobligated balance of the that portion
18 of the appropriation made in sec. 30, ch. 82, SLA 1981, page 147, line 17,
19 that is allocated on page 157, line 18 (Plant Materials Center Building -
20 \$177,000) is repealed and reappropriated to the Department of Natural
21 Resources for payment as a grant under AS 37.05.316 to the Alaska State
22 Fair, Palmer, for operating expenses for the fiscal year ending June 30,
23 1988.

24 * Sec. 91. The unexpended and unobligated balance of the appropriation
25 made in sec. 34, ch. 107, SLA 1983, page 94, line 25 (Cordova-Power Creek
26 Project - \$400,000) is repealed and reappropriated as follows:

27 (1) the sum of \$20,000 is appropriated to the Department of
28 Administration for payment as a grant under AS 37.05.315 to the City of
29 Cordova for construction of an animal control facility;

1 (2) the sum of \$42,000 is appropriated to the Department of
2 Administration for payment as a grant under AS 37.05.315 to the City of
3 Cordova for expansion and development of the city harbor and park projects;

4 (3) the sum of \$45,000 is appropriated to the Department of
5 Administration for payment as a grant under AS 37.05.315 to the City of
6 Cordova for completion of the Morpac parallel water line;

7 (4) the sum of \$25,000 is appropriated to the University of
8 Alaska for Prince William Sound Community College space lease;

9 (5) the sum of \$40,000 is appropriated to the Department of
10 Administration for payment as a grant under AS 37.05.315 to the City of
11 Cordova for senior citizens and health care programs for the fiscal year
12 ending June 30, 1988; and

13 (6) the sum of \$18,000 is appropriated from the general fund to
14 the Department of Administration for payment as a grant under AS 37.05.315
15 to the City of Cordova for a water treatment plant.

16 * Sec. 92. The unexpended and unobligated balance of the appropriation
17 made in sec. 4, ch. 24, SLA 1984, page 57, line 10 (Silver Lake Hydro-
18 Electric Project - \$105,000) is repealed and reappropriated as follows:

19 (1) the sum of \$14,000 is appropriated to the Department of
20 Administration for payment as a grant under AS 37.05.315 to the City of
21 Cordova for oil tank and boiler purchase and relocation; and

22 (2) the sum of \$50,000 is appropriated to the Department of
23 Administration for payment as a grant under AS 37.05.315 to the City of
24 Cordova for city hall and jail facility renovations.

25 * Sec. 93. The unexpended and unobligated balance of the appropriation
26 made in sec. 14, ch. 90, SLA 1981 (APA-for a feasibility study and for
27 advanced design and engineering of an electrical transmission system be-
28 tween Valdez and Cordova, and for a feasibility study and advanced design
29 and engineering of small-scale hydroelectric sites along the route of the
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1 transmission system - \$700,000) is repealed and reappropriated to the
2 Department of Administration for payment as a grant under AS 37.05.315 to
3 the City of Valdez for senior citizens programs for the fiscal year ending
4 June 30, 1988.

5 * Sec. 94. The unexpended and unobligated balance of the appropriation
6 made in sec. 80, ch. 101, SLA 1982, page 88, line 6 (Alaska Railroad Bunk-
7 house - \$100,000) is repealed and reappropriated as follows:

8 (1) the sum of \$50,000 is appropriated to the Department of
9 Administration for payment as a grant under AS 37.05.315 to the City of
10 Wasilla for the completion of the Mat-Su Council on Alcoholism and Drug
11 Abuse facility;

12 (2) the sum of \$40,000 is appropriated to the Department of
13 Administration for payment as a grant under AS 37.05.315 to the Matanuska-
14 Susitna Borough for historical preservation and related expenses; and

15 (3) the sum of \$10,000 is appropriated to the Department of
16 Administration for payment as a grant under AS 37.05.315 to the City of
17 Palmer for the Valley Women's Resource Center for handicapped access.

18 * Sec. 95. The unexpended and unobligated balance of the appropriation
19 made in sec. 2, ch. 10, SLA 1983, page 14, line 17 (School Portables -
20 \$1,103,000) is repealed and reappropriated to the Department of Adminis-
21 tration for payment as a grant under AS 37.05.315 to the Matanuska-Susitna
22 Borough for road construction.

23 * Sec. 96. The unexpended and unobligated balance of the appropriation
24 made in sec. 2, ch. 10, SLA 1983, page 29, line 25 (Lucille Street/Seldon
25 Intersection - \$1,610,200) is repealed and reappropriated to the Department
26 of Administration for payment as a grant under AS 37.05.315 to the
27 Matanuska-Susitna Borough for road construction.

28 * Sec. 97. Section 319, ch. 171, SLA 1984, page 62, line 18 is amended
29 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND

Anchorage-Birchwood School

Paving and Site Improvements

(ED 7-15)

100,000

100,000

* Sec. 98. The unexpended and unobligated balance of that portion of the appropriation made in sec. 30, ch. 82, SLA 1981, page 114, line 11 that is allocated on page 114, line 12 (Microfilm Equipment - \$125,000) is repealed and reappropriated to the Department of Education, division of state libraries, for a statewide library services development plan for the fiscal year ending June 30, 1988.

* Sec. 99. The unexpended and unobligated balance of that portion of the appropriation made in sec. 21, ch. 129, SLA 1986, page 101, line 11 that is allocated on page 101, line 12 (Salaries and Allowances - \$3,989,500), page 101, line 13 (Executive Administration - \$2,071,800), page 101, line 18 (Public Services - \$1,905,200), page 101, line 21 (Sessions Expenses - \$5,760,200), and page 102, line 4 (Office Space Rental - \$1,893,500) is repealed and reappropriated to the Legislative Operating Budget for legislative operations during the fiscal years ending June 30, 1987, and June 30, 1988.

* Sec. 100. The appropriation and allocation made in sec. 21, ch. 129, SLA 1986, page 101, line 11 and page 102, line 6 (Senate Advisory Council - \$464,700) lapses into the general fund June 30, 1988.

* Sec. 101. The unexpended and unobligated balances of the appropriations made in sec. 80, ch. 101, SLA 1982, page 100, line 9, as amended by sec. 669, ch. 105, SLA 1985 (O'Malley and Birch Road Signals - \$69,100), sec. 30, ch. 82, SLA 1981, page 185, line 22 (Lake Otis Underpass Feasibility Study - \$50,000), and sec. 80, ch. 101, SLA 1982, page 79, line 17, as amended by sec. 106, ch. 105, SLA 1985 (Goose Lake Policy

1 Committee - \$85,000) are repealed and reappropriated to the Department of
2 Administration for payment as a grant under AS 37.05.315 to the
3 Municipality of Anchorage for emergency maintenance, maintenance reduction,
4 and drainage in road service areas in ED 8.

5 * Sec. 102. The unexpended and unobligated balance of the appropriation
6 made in sec. 319, ch. 171, SLA 1984, page 50, line 22 (NANA Region TV
7 Transmitter - \$50,000) is repealed.

8 * Sec. 103. The unexpended and unobligated balance of the appropriation
9 made in sec. 2, ch. 24, SLA 1984, page 35, line 5 (Kivalina-Heavy Equipment
10 Building - \$250,000) is repealed.

11 * Sec. 104. The unexpended and unobligated balance of the appropriation
12 made in sec. 2, ch. 24, SLA 1984, page 37, line 10 (White Mountain-Heavy
13 Equipment - \$145,000) is repealed.

14 * Sec. 105. The unexpended and unobligated balance of the appropriation
15 made in sec. 30, ch. 82, SLA 1981, page 163, line 19 (Kotzebue-Mauneluk/
16 Kivalina Combined Facility - \$175,000) is repealed.

17 * Sec. 106. The unexpended and unobligated balance of the appropriation
18 made in sec. 30, ch. 82, SLA 1981, page 165, line 18 (Gambell-Sewage
19 Truck - \$58,000) is repealed.

20 * Sec. 107. The unexpended and unobligated balance of the appropriation
21 made in sec. 30, ch. 82, SLA 1981, page 164, line 17 (Brevig Mission-Youth
22 Center - \$15,000) is repealed.

23 * Sec. 108. The unexpended and unobligated balance of the appropriation
24 made in sec. 30, ch. 82, SLA 1981, page 164, line 5 (Kotzebue-Kivalina
25 Recreational Equipment - \$35,000) is repealed.

26 * Sec. 109. The unexpended and unobligated balance of the appropriation
27 and allocation of \$294,900 for the Sheldon Point wind project made in sec.
28 47, ch. 90, SLA 1981, page 9, line 16, as amended by sec. 110, ch. 105, SLA
29 1985 is repealed.

1 * Sec. 110. The unexpended and unobligated balance of the appropriation
2 made in sec. 4, ch. 24, SLA 1984, page 60, line 4 (Nome-Warehouse -
3 \$212,000) is repealed.

4 * Sec. 111. The unexpended and unobligated balance of the appropriation
5 made in sec. 286, ch. 50, SLA 1980, page 69, line 16 (Mauneluk Association
6 Sawmill Project - \$75,000) is repealed.

7 * Sec. 112. The unexpended and unobligated balance of the appropriation
8 made in sec. 286, ch. 50, SLA 1980, page 70, line 18 (Buckland-Generator -
9 \$96,000) is repealed.

10 * Sec. 113. The unexpended and unobligated balance of the appropriation
11 made in sec. 286, ch. 50, SLA 1980, page 66, line 8 (Sheldon's Point-Elec-
12 trification - \$225,000) is repealed.

13 * Sec. 114. The unexpended and unobligated balance of the appropriation
14 made in sec. 80, ch. 101, SLA 1982, page 103, line 4 (Kivalina-Warm Equip-
15 ment Storage - \$200,000) is repealed.

16 * Sec. 115. The sum of \$105,000 is appropriated from the general fund
17 to the Department of Education for payment as a grant under AS 37.05.316 to
18 the Northwest Arctic School District for the Center for Alaska Native
19 Studies.

20 * Sec. 116. The sum of \$100,000 is appropriated from the general fund
21 to the Department of Administration for payment as a grant under
22 AS 37.05.315 to the City of Kotzebue for operation of the Northwest Fire
23 Training Center.

24 * Sec. 117. The sum of \$106,000 is appropriated from the general fund
25 to the Department of Community and Regional Affairs for payment as a grant
26 under AS 37.05.316 to Maniilaq Manpower for youth employment and career
27 guidance programs.

28 * Sec. 118. The unexpended and unobligated balance of that portion of
29 the appropriation made in sec. 21, ch. 129, SLA 1986, page 101, line 11,
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1 and allocated on page 101, lines 22, 24, and 25 (Regulation Review -
2 \$100,000; Rural Research - \$161,800) is repealed and reappropriated to the
3 Legislative Affairs Agency for administrative regulation review activities
4 during the fiscal year ending June 30, 1987, and June 30, 1988.

5 * Sec. 119. Section 30, ch. 82, SLA 1981, page 186, line 25 is amended
6 as follows:

	APPROPRIATION	GENERAL
	ITEMS	FUND
9	<u>Kodiak-Mill Bay Road/Birch</u>	
10	<u>Intersection Improvements</u>	
11	<u>and Signalization [FIRE</u>	
12	HALL TRAFFIC LIGHT] (ED 14)	80,500

13 * Sec. 120. The unexpended and unobligated balance of the appropriation
14 and allocation of \$990,000 for the Old Harbor hydro study made in sec. 1,
15 ch. 54, SLA 1980, as amended by sec. 49, ch. 120, SLA 1980; sec. 52, ch.
16 90, SLA 1981; sec. 21, ch. 141, SLA 1982; sec. 102, ch. 106, SLA 1983;
17 secs. 72 and 490, ch. 105, SLA 1985; and secs. 407 and 436, ch. 130, SLA
18 1986 is repealed.

19 * Sec. 121. The unexpended and unobligated balance of the appropriation
20 made in sec. 25, ch. 80, SLA 1979, page 73, line 32 (Pedro Bay-Dump Reloca-
21 tion - \$75,000) is repealed.

22 * Sec. 122. The unexpended and unobligated balance of the appropriation
23 made in sec. 53, ch. 120, SLA 1980, page 77, line 22 (Ugashik-Cabin Relo-
24 cation & Restoration - \$25,300) is repealed.

25 * Sec. 123. The unexpended and unobligated balance of the appropriation
26 made in sec. 80, ch. 101, SLA 1982, page 77, line 7, as amended by sec.
27 107, ch. 171, SLA 1984 (Kodiak Island Borough-Village Fisheries Education
28 Program) is repealed.

29 * Sec. 124. The unexpended and unobligated balance of the appropriation

1 made in sec. 34, ch. 107, SLA 1983, page 73, line 16 (Kodiak-Marine En-
2 forcement Warehouse - \$99,900) is repealed.

3 * Sec. 125. The sum of \$5,928 is appropriated from the general fund to
4 the Department of Administration for payment as a grant under AS 37.05.315
5 to the City of Larsen Bay for community center furnishings and equipment.

6 * Sec. 126. The sum of \$10,000 is appropriated from the general fund to
7 the Department of Health and Social Services for payment as a grant under
8 AS 37.05.316 to the Kodiak Area Native Association for a medical resource
9 reference library for Kodiak Island villages.

10 * Sec. 127. (a) Section 319, ch. 171, SLA 1984, page 68, line 6, as
11 amended by sec. 109, ch. 105, SLA 1985, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
12		
13		
14	Juneau-Areawide Boat Harbor	
15	Improvements (ED 4)	<u>2,407,900</u>
16		<u>2,407,900</u>
17		
18		
19		
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17 (b) Section 319, ch. 171, SLA 1984, page 58, is amended by adding the
18 following after line 12:

	APPROPRIATION	GENERAL
	ITEMS	FUND
19		
20		
21	Southeast Region Harbors	
22	Auke Bay Launch Ramp	
23	Repairs	65,000
24		65,000
25		
26		
27		
28		
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24 * Sec. 128. The unexpended and unobligated balances of the appropria-
25 tions made in sec. 34, ch. 107, SLA 1983, page 121, line 14 (Chalkyitsik-
26 Electrification Completion - \$70,000) and sec. 3, ch. 96, SLA 1985, page
27 44, line 22 (Chalkyitsik-Electrification Expansion - \$45,000) are repealed
28 and reappropriated to the Department of Commerce and Economic Development,
29 Alaska Power Authority, for electrification completion at Chalkyitsik.

1 * Sec. 129. The unexpended and unobligated balance of the appropriation
2 made in sec. 286, ch. 50, SLA 1980, page 56, line 5 (Tooksook Bay-Health
3 Clinic - \$200,000) is repealed.

4 * Sec. 130. The unexpended and unobligated balance of the appropriation
5 made in sec. 30, ch. 82, SLA 1981, page 160, line 17 (Hughes-Dump Truck -
6 \$85,000) is repealed.

7 * Sec. 131. The unexpended and unobligated balance of the appropriation
8 made in sec. 355, ch. 130, SLA 1986 (Bethel Family Health Services for
9 Medical Equipment - \$19,000) is repealed.

10 * Sec. 132. Section 80, ch. 101, SLA 1982, page 102, line 13 is amended
11 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
14	Grayling-Bridge Repair,	
15	[AND] Culvert, <u>and Roads</u>	150,000
		150,000

16 * Sec. 133. Section 286, ch. 50, SLA 1980, page 56, line 6 is amended
17 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
20	Nightmute-Health Clinic,	
21	<u>Medical Equipment, and</u>	
22	<u>Boardwalks</u> (ED 17)	200,000
		200,000

23 * Sec. 134. The unexpended and unobligated balance of the appropriation
24 made in sec. 30, ch. 82, SLA 1981, page 187, line 18 (Kwethluk-Erosion
25 Control Project - \$150,000) is repealed.

26 * Sec. 135. The unexpended and unobligated balance of the appropriation
27 made in sec. 286, ch. 50, SLA 1980, page 75, line 8 (Grayling-Community
28 Center - \$150,000) is repealed.

29 * Sec. 136. Section 539, ch. 130, SLA 1986, page 105, line 9 is amended

1 to read:

APPROPRIATION	AMOUNT
Nulato-Water and Sewer System - Phase II <u>and Safe Water Facility Improvements</u>	1,200,000

5 * Sec. 137. Section 605, ch. 130, SLA 1986 is amended to read:

6 Sec. 605. The sum of \$97,000 is appropriated from the general
7 fund to the Department of Administration for payment as a grant under
8 AS 37.05.315 to the City of Nulato for purchase of a fuel depot and
9 waste disposal improvements.

10 * Sec. 138. Section 3, ch. 96, SLA 1985, page 42, line 4, is amended to
11 read:

APPROPRIATION	GENERAL
ITEMS	FUND
Nulato-Street Lights <u>and</u> <u>Equipment Purchase (ED 24)</u>	41,400 41,400

16 * Sec. 139. The unexpended and unobligated balance of the appropriation
17 made in sec. 34, ch. 107, SLA 1983, page 121, line 19 (Oscarville-Community
18 Center - \$150,000) is repealed.

19 * Sec. 140. The unexpended and unobligated balance of the appropriation
20 made in sec. 70, ch. 171, SLA 1984 (Oscarville-Combined Riverbank Stabi-
21 lization and Docking and Loading Facility Project - \$200,000) is repealed.

22 * Sec. 141. The unexpended and unobligated balance of the appropriation
23 made in sec. 3, ch. 96, SLA 1985, page 43, line 20 (Oscarville-Water and
24 Sewer System and Economic Development - \$450,000) is repealed.

25 * Sec. 142. Section 617, ch. 105, SLA 1985, as amended by sec. 514, ch.
26 130, SLA 1986 is amended to read:

27 Sec. 617. The unexpended and unobligated balance of that portion
28 of the appropriation and allocation made in sec. 22, ch. 122, SLA
29 1984, page 63, lines 12 and 14 that was for the Senate Finance Commit-

tee special projects telecommunications study and contractual services study account lapses June 30, 1988 [1987].

* Sec. 143. The unexpended and unobligated balance of that portion of the appropriation made in sec. 21, ch. 129, SLA 1986, page 101, line 11 that is allocated on page 101, line 26 (Joint Committee on Local Option - \$50,000) lapses into the general fund June 30, 1988.

* Sec. 144. Section 353, ch. 130, SLA 1986 is amended to read:

Sec. 353. The sum of \$35,600 [~~\$112,600~~] is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Ruby for electrification improvements.

* Sec. 145. Section 3, ch. 128, SLA 1986, page 5, lines 10 and 11 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Lower Kuskokwim Schools		
Kipnuk School [FOUNDATION		
REPLACEMENT] (ED 25)	725,000	725,000

* Sec. 146. The sum of \$20,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for a seasonal maintenance position in Takotna.

* Sec. 147. The sum of \$45,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Institute of Alaska Native Arts for program operations for the fiscal year ending June 30, 1988.

* Sec. 148. The sum of \$443,000 is appropriated from the general fund to the Department of Education for payment as a grant under AS 37.05.316 to the Yukon/Koyukuk School District for operating expenses for the fiscal year ending June 30, 1988.

1 * Sec. 149. The sum of \$222,800 is appropriated from the general fund
2 to the Department of Education for payment as a grant under AS 37.05.316 to
3 the Kuspuk School District for operating expenses during the fiscal year
4 ending June 30, 1988.

5 * Sec. 150. The appropriations made by secs. 151 and 152 of this Act
6 are for capital projects and are subject to AS 37.05.315(b) or
7 AS 37.25.020, and do not lapse under AS 37.25.010.

8 * Sec. 151. The sum of \$2,000,000 is appropriated from the general fund
9 to the Department of Commerce and Economic Development, fisheries
10 enhancement loan fund (AS 16.10.505), for a loan for the Gastineau
11 Hatchery.

12 (Section 152 of this Act follows beginning on page 35.)
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1 * SEC. 152 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR
 3 OTHER FUNDS AS SET OUT IN THE FISCAL YEAR 1988 BUDGET
 4 SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR
 5 THE PURPOSES EXPRESSED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCE OTHER FU
8	* * * * *	* * * * *		
9	* * * * *	DEPARTMENT OF ADMINISTRATION	* * * * *	
10	* * * * *		* * * * *	
11	SOCIAL SERVICES			
12		STATEWIDE PIONEERS HOME REPAIRS (ED 99)	900,000	900,000
13	GENERAL GOVERNMENT			
14	ALASKA PUBLIC BROADCASTING COMMISSION			
15		KCHU - VALDEZ RADIO TRANSLATOR AND INSTALLATION (ED 6)	50,000	50,000
16	* * * * *	* * * * *		
17	* * * * *	DEPARTMENT OF EDUCATION	* * * * *	
18	* * * * *		* * * * *	
19	EDUCATION			
20	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)			
21		SEA SEARCH, LTD. AUTHENTIC ADULT FEMALE HUMPBACK WHALE EXHIBIT (ED 4)	100,000	100,000
22		MUSEUM COLLECTIONS ACQUISITION (ED 4)	80,000	80,000
23	ALASKA STATE LIBRARIES			
24		PUBLIC LIBRARY CONSTRUCTION GRANTS (ED 99)	135,300	135,
25	SOUTHEAST ISLANDS REAA			
26		THORNE BAY CLASSROOM COMPLETION (ED 2)	600,000	600,000

1 DEPARTMENT OF EDUCATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCE OTHER FU
3					
4	IDITAROD REAA				
5	HOLY CROSS SCHOOL COMPLETION (ED 24)		1,170,000	1,170,000	
6	SOUTHWEST REGION REAA				
7	DISTRICTWIDE HEALTH AND LIFE SAFETY PROJECT (ED 26)		400,000	400,000	
8	YUPIIT REAA				
9	WATER/SEWER REPLACEMENT (ED 25)		200,000	200,000	
10	PRIBILOF REAA				
11	BOILER REPLACE, DISTRICT HEALTH AND LIFE SAFETY CODE UPGRADE (ED 26)		212,600	212,600	
12	LAKE AND PENINSULA REAA				
13	CHIGHIK LAGOON SCHOOL (ED 27)		1,802,000	1,802,000	
14	BERING STRAIT-REAA				
15	DISTRICTWIDE HEALTH AND LIFE SAFETY PROJECTS (ED 23)		500,000	500,000	
16	NOME CITY SCHOOL DISTRICT				
17	NOME/BELTZ HEALTH AND LIFE SAFETY CODE UPGRADE (ED 23)		1,000,000	1,000,000	
18	NORTHWEST ARCTIC BOROUGH SCHOOL DISTRICT				
19	HEALTH AND LIFE SAFETY CODE UPGRADE PROJECTS (ED 22)		500,000	500,000	
20	FAIRBANKS NORTH STAR BOROUGH SCHOOL DISTRICT				
21	JOY SCHOOL ASBESTOS REMOVAL (ED 20)		500,000	500,000	
22	NORTHERN LIGHTS SCHOOL SITE (ED 19-21)		100,000	100,000	
23	KUSPUK SCHOOL DISTRICT				
24	KUSPUK SCHOOL DISTRICT-SLEETMUTE SCHOOL SEWER (ED 24)		60,000	60,000	

1 DEPARTMENT OF EDUCATION (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCE
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FU
4	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)			
5	SOUTHEAST ISLAND SCHOOL DISTRICT GENERATOR UPGRADE (ED 2)	65,000	65,000	
6	DAMON HISTORICAL MUSEUM (SOLDOTNA) BUILDING RELOCATION (ED 5)	25,400	25,400	
7	COPPER RIVER SCHOOL DISTRICT-GLENNALLEN SECONDARY SCHOOL PHASE II (ED 17)	100,000	100,000	
8	ALASKA GATEWAY SCHOOL DISTRICT DESIGN STUDY FOR K-12 SCHOOL AT TOK (ED 17)	240,000	240,000	
9	DELTA/GREELY ARTS COUNCIL EDUCATION FACILITY/RESTROOMS (ED 17)	10,000	10,000	
10	* * * * *	* * * * *		
11	* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES	* * * * *		
12	* * * * *	* * * * *		
13	SOCIAL SERVICES			
14	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)			
15	KENAI CARE CENTER MATCHING FUNDS TO PURCHASE FACILITY TO HOUSE JUVENILES (ED 5)	75,000	75,000	
16	DHSS MAINTENANCE/REPAIR/EQUIPMENT REPLACEMENT (ED 99)	900,000	900,000	
17	HEALTH			
18	MENTAL HEALTH			
19	MENTAL HEALTH CENTERS FOR CHRONICALLY MENTALLY ILL CHILDREN AND ADULTS/FAIRBANKS FOR EQUIPMENT (ED 20)	50,000	50,000	
20	EMERGENCY MEDICAL SERVICES			
21	SOUTHEAST REGIONAL EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 1)	25,000	25,000	
22	DISTRICT 2 AND 3 EMERGENCY MEDICAL SERVICES (ED 2)	47,500	47,500	

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCE GENERAL FUND	OTHER FUND
3					
4	SOUTHERN REGION EMERGENCY MEDICAL SERVICES ADVANCED LIFE SUPPORT AMBULANCE (ED 5)		65,000	65,000	
5	COOPER LANDING EMERGENCY MEDICAL SERVICES AMBULANCE/EQUIPMENT (ED 6)		3,000	3,000	
6	NORTHWAY EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 17)		1,000	1,000	
7	PORT ALCAN EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 17)		800	800	
8	TRI-VALLEY VOLUNTEER FIRE DEPARTMENT EQUIPMENT (ED 17)		11,000	11,000	
9	DELTA RESCUE SQUAD EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 17)		8,400	8,400	
10	TOK EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 17)		9,400	9,400	
11	ANDERSON EMERGENCY MEDICAL SERVICES COMMUNICATION EQUIPMENT (ED 17)		15,000	15,000	
12	NORTH POLE EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 18)		8,100	8,100	
13	INTERIOR REGION EMERGENCY MEDICAL SERVICES COUNCIL EMERGENCY MEDICAL EQUIPMENT (ED 19-21)		26,200	26,200	
14	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				
15	ALASKA AIDS ASSISTANCE ASSOCIATION EQUIPMENT & FURNISHINGS FOR CARE OF THE CHRONICALLY ILL. (ED 7-15)		5,000	5,000	
16	DELTANA COMMUNITY CORPORATION PORTABLE FIRE FIGHTING EQUIPMENT (ED 17)		16,200	16,200	
17	ALASKA CRIPPLED CHILDREN AND ADULTS, INC. FACILITY CONSTRUCTION (ED 20)		200,000	200,000	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCE OTHER FU
1				
2				
3	* * * * *	* * * * *		
4	* * * * * DEPARTMENT OF LABOR	* * * * *		
5	* * * * *	* * * * *		
6	SOCIAL SERVICES			
7	DATA PROCESSING SERVICES			
8	EXPANSION AND UPDATE ON-LINE MAGNETIC DISK STORAGE AND PROGRAMMING TOOLS (ED 99)	300,000		300,
9	UNEMPLOYMENT INSURANCE			
10	DEVELOPMENT AND IMPLEMENTATION OF AUTOMATED TELEPHONIC SYSTEM FOR UNEMPLOYMENT INSURANCE BENEFITS CLAIMS (ED 99)	230,000		230,
11	* * * * *	* * * * *		
12	* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	* * * * *		
13	* * * * *	* * * * *		
14	DEVELOPMENT			
15	DIVISION OF ECONOMIC DEVELOPMENT			
16	SURIMI AND MARICULTURE DEVELOPMENT (ED 99)	100,100	100,100	
17	DIVISION OF ECONOMIC DEVELOPMENT			
18	MATCHING FUNDS FOR DEVELOPMENT PROGRAMS (ED 99)	1,000,000	1,000,000	
19	OFFICE OF THE COMMISSIONER			
20	ECONOMIC DEVELOPMENT DATABASE (ED 99)	200,000	200,000	
21	ALASKA POWER AUTHORITY			
22	STATE ENERGY POLICY TASK FORCE	200,000	200,000	
23	WASTE HEAT PROGRAM (ED 99)	500,000	500,000	
24	RURAL TECHNICAL ASSISTANCE (ED 99)	250,000	250,000	
25	NAPASKIAK-POWER PLANT SUPPLY UPGRADE (ED 25)	100,000	100,000	

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCE
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FU
4	BREVIK MISSION POWER SUPPLY UPGRADE (ED 23)	150,000	150,000	
5	CHIGNIK LAKE-ELECTRIFICATION (ED 27)	100,000	100,000	
6	WHITE MOUNTAIN-POWER SYSTEM UPGRADE (ED 23)	75,000	75,000	
7	COFFMAN COVE-POWER PLANT UPGRADE AND DISTRIBUTION SYSTEM EXTENSION (ED 2)	100,000	100,000	
8	LAKE DOROTHY HYDROELECTRIC STREAM GAUGING (ED 2)	30,000	20,000	10,
9	MANOKOTAK-DILLINGHAM INTERTIE FEASIBILITY, ENGINEERING AND PRECONSTRUCTION WORK (ED 26)	35,000	35,000	
10	QUINHAGAK ELECTRIFICATION PROJECT COMPLETION (ED 25)	152,000	152,000	
11	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)			
12	ALASKA REPERTORY THEATER - CAPITAL/OPERATING EXPENSES MATCH (ED 7-15)	335,000	335,000	
13	YUKON QUEST SLED DOG RACE PROMOTION AND PREPARATION (ED 20)	42,000	42,000	
14	* * * * *	* * * * *		
15	* * * * * DEPARTMENT OF MILITARY & VETERANS AFFAIRS	* * * * *		
16	* * * * *	* * * * *		
17	PUBLIC PROTECTION			
18	UPGRADE NATIONAL GUARD FACILITIES (ED 99)	1,000,000	500,000	500,
19	KOTZEBUE ARMORY CONTINGENCY (ED 22)	60,000		60,
20	CONSTRUCTION/CONTINGENCY/PLANNING (ED 99)	1,500,000	500,000	1,000,
21	WASILLA ARMORY EXPANSION AND OMS (ED 16)	1,400,000		1,400,
22	FAIRBANKS ARMORY EXPANSION (ED 20)	1,200,000		1,200,

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURC OTHER FU
1					
2					
3	*****		*****		
4	***** DEPARTMENT OF NATURAL RESOURCES		*****		
5	*****		*****		
6	NATURAL RESOURCE MANAGEMENT				
7	FAIRBANKS NATURAL RESOURCES COMPLEX-UTILITIES, ACCESS DEVELOPMENT, AND MOVING COSTS (ED 20)		850,000	850,000	
8	PEARL BAY AND COLVILLE RIVER DELTA MARINE BOUNDARY SURVEY (ED 22)		100,000	50,000	50,
9	LAND AND WATER CONSERVATION FUND FEDERAL GRANTS (ED 99)		1,000,000		1,000,
10	NATIONAL HISTORIC PRESERVATION FUND FEDERAL GRANTS (ED 99)		640,000		640,
11	STATEWIDE MUNICIPAL ROAD/SEWER IMPROVEMENTS SPECIAL, ASSESSMENT PAYMENTS (ED 99)		34,700	34,700	
12	GENERAL GOVERNMENT				
13	DIVISION OF PARKS				
14	SITKA PIONEER PARK RESTROOM REPLACEMENT (ED 3)		23,500	23,500	
15	CAINES HEAD STATE PARK TRAILHEAD CONSTRUCTION (ED 6)		80,000	80,000	
16	CHUGACH STATE PARK RANGER DISTRICT MAINTENANCE BUILDING (ED 6)		60,000	60,000	
17	CHUGACH STATE PARK RANGER DISTRICT FOR THE CONSTRUCTION OF JOHNSON TRAILHEAD (ED 6)		22,000	22,000	
18	DIVISION OF LAND AND WATER				
19	HATCHER PASS DEVELOPMENT DESIGN PHASE (ED 16)		45,000	45,000	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCE OTHER FUND
1				
2				
3	* * * * *	* * * * *		
4	* * * * * DEPARTMENT OF FISH & GAME	* * * * *		
5	* * * * *	* * * * *		
6	NATURAL RESOURCE MANAGEMENT			
7	ADMINISTRATION AND SUPPORT			
8	STATEWIDE FACILITIES MAINTENANCE AND REPAIR (ED 99)	174,000	174,000	
9	COMMERCIAL FISHERIES			
10	VESSELS MAJOR MAINTENANCE (ED 99)	100,000	100,000	
11	FISHERIES, REHABILITATION, ENHANCEMENT, AND DEVELOPMENT			
12	REPLACEMENT EQUIPMENT AND FACILITY REPAIRS (ED 99)	350,000	350,000	
13	PAINT RIVER FISH LADDER (ED 5)	150,000	150,000	
14	SPORT FISHERIES			
15	PUBLIC ACCESS ACQUISITION (ED 99)	2,700,000	600,000	2,100,000
16	* * * * *	* * * * *		
17	* * * * * DEPARTMENT OF PUBLIC SAFETY	* * * * *		
18	* * * * *	* * * * *		
19	SOCIAL SERVICES			
20	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)			
21	WOMEN IN CRISIS CENTER ROOF REPAIR/FIRE ESCAPE SECURITY (ED 20)	14,000	14,000	
22	TUNDRA WOMEN'S COALITION BUILDING LEVELING (ED 25)	35,000	35,000	
23	WOMEN IN SAFE HOMES BUILDING RENOVATION (ED 1)	25,000	25,000	
24	NATURAL RESOURCE MANAGEMENT			
25	STATEWIDE MAJOR VESSEL REPAIRS (ED 99)	100,000	100,000	
26	FISH AND WILDLIFE STATEWIDE EQUIPMENT PURCHASE (ED 99)	100,000	100,000	

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)

		APPROPRIATION	APPROPRIATION	FUND SOURCE
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUND
2				
3				
4	STATEWIDE AIRCRAFT EQUIPMENT PURCHASE (ED 99)	100,000	100,000	
5	AIRCRAFT AIRFRAME OVERHAUL (ED 99)	50,000	50,000	
6	PUBLIC PROTECTION			
7	LICENSE PLATE PURCHASE (ED 99)	75,000	75,000	
8	* * * * *	* * * * *		
9	* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *			
10	* * * * *	* * * * *		
11	TRANSPORTATION			
12	GENERAL FUND MATCH FOR FEDERAL AID HIGHWAYS (ED 99)	16,000,000	16,000,000	
13	GENERAL FUND MATCH FOR FEDERAL AID AVIATION (ED 99)	3,300,000	3,300,000	
14	ANNUAL TRANSPORTATION PLANNING WORK PROGRAM (ED 99)	1,300,000	300,000	1,000,000
15	PAYMENT OF CONSTRUCTION CLAIMS (ED 99)	225,000	225,000	
16	UMTA TRANSIT GRANTS (ED 99)	500,000		500,000
17	GEOREFERENCING MONUMENTATION (ED 99)	500,000		500,000
18	REIMBURSABLE AUTHORITY (ED 99)	10,000,000		10,000,000
19	STATE EQUIPMENT FLEET REPLACEMENT PROGRAM (ED 99)	7,200,000		7,200,000
20	SURVEY EQUIPMENT REPLACEMENT (ED 99)	150,000		150,000
21	STATEWIDE HIGHWAYS			
22	SAFETY IMPROVEMENT PROGRAM (ED 99)	3,600,000		3,600,000
23	ANNUAL BRIDGE INSPECTION AND INVENTORY (ED 99)	400,000		400,000
24	CENTRAL REGION ADVANCE PROJECT DEFINITION/PRELIMINARY ENGINEERING (ED 92)	200,000	200,000	
25	CENTRAL REGION HIGHWAYS	60,741,900	2,057,000	58,684,900
26	CENTRAL REGION HIGHWAYS PRELIMINARY ENGINEERING FY88 (ED 92)	5,360,500		

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURC
3			ITEMS	GENERAL FUND	OTHER FU
4	GLENN HIGHWAY: NORTH SUTTON EROSION CONTROL (ED 16)	1,136,800			
5	ANCHORAGE-SAFETY PROJECTS FY88 (ED 7-15)	900,000			
6	CENTRAL REGION GUARDRAIL UPGRADE (ED 92)	1,776,200			
7	CENTRAL REGION/RURAL SAFETY PROJECTS (ED 92)	900,000			
8	DILLINGHAM AIRPORT ROAD (ED 26)	100,000			
9	STERLING HIGHWAY HOMER SPIT EROSION CONTROL (ED 92)	377,000			
10	CENTRAL REGION INELIGIBLE FEDERAL COSTS (ED 92)	1,530,000			
11	STERLING HIGHWAY MP 79-94 RECONSTRUCTION (ED 5)	12,504,400			
12	SEWARD HIGHWAY PORTAGE ROAD/RAILROAD CHANNELIZATION (ED 7-15)	2,841,900			
13	SUSITNA BRIDGE REDECKING (ED 16)	50,000			
14	BETHEL AIRPORT HIGHWAY PRELIMINARY ENGINEERING AND DESIGN (ED 25)	500,000			
15	ANCHORAGE-AREAWIDE CAPACITY IMPROVEMENTS (ED 7-15)	3,653,500			
16	GLENN HIGHWAY, PARKS HIGHWAY INTERSECTION TO PALMER RESTORATION (ED 16)	1,705,100			
17	PARKS HIGHWAY MP 104-133 RESTORATION (ED 16)	6,062,700			
18	PALMER-WASILLA HIGHWAY CHANNELIZATION AND ILLUMINATION (ED 16)	182,700			
19	ANCHORAGE-RIDESHARING PROGRAM (ED 7-15)	115,000			
20	ANCHORAGE-REHABILITATION PROJECTS (ED 7-15)	9,135,000			
21	ANCHORAGE TRANSIT (ED 7-15)	2,000,000			
22	GLENN HIGHWAY NORTH EAGLE RIVER I/C (R.U.C.) (ED 7-15)	9,776,100			
23	STERLING HIGHWAY MP 157 NORTH (ED 5)	135,000			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCE OTHER FL
3					
4	CHITNA/MCCARTHY AREA ROADS UPGRADE (ED 16)		40,000	40,000	
5	TATITLEK ROAD AND AIRPORT CONNECTOR UPGRADE (ED 16)		25,000	25,000	
6	COOPER LANDING-BEAR CREEK AND SNUG HARBOR ROAD UPGRADE (ED 6)		30,000	30,000	
7	ABBOTT ROAD SAFETY TURN LANE AT SERVICE HIGH SCHOOL (ED 7-15)		230,000	230,000	
8	VISITOR ROAD SIGNS, NEW GLENN HIGHWAY/EAGLE RIVER ROAD (ED 7-15)		3,600	3,600	
9	KALSIN BAY MAINTENANCE STATION LAND ACQUISITION/SILVER BEACH EROSION CONTROL (ED 27)		75,000	75,000	
10	KENAI RIVER CROSSING (FUNNY RIVER) (ED 5)		250,000		250,
11	WHITSHED ROAD UPGRADE (ED 6)		35,000	35,000	
12	CENTRAL REGION AVIATION		8,029,800		8,029,
13	ATKA-AIRPORT RUNWAY DAMAGE REPAIRS (ED 26)	937,500			
14	BETHEL-AIRPORT RUNWAY (ED 25)	2,812,500			
15	SAINT MARYS-AIRPORT RUNWAY RESURFACING (ED 24)	1,406,300			
16	FALSE PASS-AIRPORT RUNWAY AND ACCESS IMPROVEMENTS (ED 26)	1,467,200			
17	KODIAK-AIRPORT RUNWAY 7/25 OVERLAY (ED 27)	1,406,300			
18	WILLOW AIRPORT LIGHTING (ED 16)		25,000	25,000	
19	TATITLEK AIRPORT SNOW REMOVAL EQUIPMENT (ED 6)		50,000	50,000	
20	ANCHORAGE INTERNATIONAL AIRPORT		26,955,300		26,955,
21	OVERLAY AND GROOVE RUNWAY R/24L (ED 7-15)	2,000,000			
22	LEGAL SETTLEMENT: DOYLE ET. AL. (ED 7-15)	978,000			
23	CONSTRUCT APPROVED FIRE PIT (ED 7-15)	550,000			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCE OTHER FU
3					
4	TAXIWAY "J" BLAST PROJECTION (ED 7-15)	400,000			
5	DOMESTIC TERMINAL EXPANSION PHASE III (ED 7-15)	11,000,000			
6	ANNUAL IMPROVEMENTS FY88 (ED 7-15)	600,000			
7	TERMINAL RENOVATION (BOTH TERMINALS) (ED 7-15)	5,000,000			
8	MAINTENANCE EQUIPMENT PURCHASE AND REPLACEMENT FY88 (ED 7-15)	740,000			
9	RECONSTRUCTION OF RAMP AREAS (ED 7-15)	1,000,000			
10	PAVE TUG ROAD PHASE I (ED 7-15)	100,000			
11	EXPAND SAND STORAGE BUILDING (ED 7-15)	300,000			
12	PAVE GENERAL AVIATION APRON (ED 7-15)	1,000,000			
13	HIGH SPEED TAXIWAY (ED 7-15)	1,387,300			
14	LOADING BRIDGE ACQUISITION (ED 7-15)	300,000			
15	OFFICE SPACE/OBSERVATION DECK (ED 7-15)	1,600,000			
16	CENTRAL REGION FACILITIES		230,000	230,000	
17	CENTRAL REGION BARRIER FREE PROGRAM (ED 92)	80,000			
18	KODIAK AIRPORT SEWER DEVELOPMENT (ED 27)	150,000			
19	NORTHERN REGION ADVANCED PROJECT DEFINITION (ED 94)		100,000	100,000	
20	STATEWIDE RESEARCH PROGRAM (ED 99)		800,000	400,000	400,000
21	NORTHERN REGION HIGHWAYS		88,130,000		88,130,000
22	RICHARDSON HIGHWAY/BADGER FRONTAGE ROAD SUPPLEMENTAL (ED 18)	1,800,000			
23	FMATS TRAFFIC SYSTEM IMPROVEMENTS (ED 20)	950,000			
24	FAIRBANKS-ILLINOIS STREET REHABILITATION (ED 20)	186,000			
25	PARKS HIGHWAY/SHEEP CREEK CONNECTOR (ED 20)	1,128,000			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURC OTHER FU
3					
4	FAIRBANKS-BARNETTE STREET WIDENING (ED 20)	713,000			
5	ALASKA HIGHWAY MP 1285 NORTH RECONSTRUCTION (ED 17)	15,600,000			
6	FAIRBANKS-GEIST ROAD EXTENSION (ED 20)	23,000,000			
7	TOK CUTOFF MP 65 NORTH RECONSTRUCTION SUPPLEMENTAL (ED 17)	4,250,000			
8	ELLIOTT HIGHWAY MP 26 NORTH REHABILITATION (ED 19-21)	4,500,000			
9	NORTHERN REGION FEDERAL-AID URBAN (ED 20)	500,000			
10	NOME-EAST FRONT STREET SUPPLEMENTAL (ED 23)	900,000			
11	NOME-COUNCIL MP 32 EAST SUPPLEMENTAL (ED 23)	2,750,000			
12	RICHARDSON HIGHWAY/NORTH EIELSON REHABILITATION (ED 18)	2,300,000			
13	STEESE EXPRESSWAY REHABILITATION (ED 20)	2,898,000			
14	NORTHERN REGION RIGHT-OF-WAY, PRELIMINARY ENGINEERING AND UTILITIES (ED 94)	8,505,000			
15	OLD RICHARDSON HIGHWAY WIDENING (ED 20)	2,000,000			
16	TAYLOR HIGHWAY MP 43 NORTH RECONSTRUCTION (ED 17)	7,600,000			
17	OLD STEESE/WENDELL EXPRESSWAY RECONSTRUCTION (ED 20)	2,000,000			
18	FAIRBANKS-PEGER ROAD WIDENING (ED 20)	6,000,000			
19	NOME-COUNCIL HIGHWAY MP 4-15 SNOW FENCING (ED 23)	550,000			
20	GLENNALLEN KCAM WEATHER RADIO SIGNS (ED 17)		2,000	2,000	
21	BRADWAY/HOLMES/MARKEY ROADS SURFACE STABILIZATION (ED 18)		100,000	100,000	
22	LAURANCE ROAD RECONSTRUCTION (ED 18)		53,200	53,200	
23	NORTHERN REGION AVIATION		6,240,000	50,000	6,190,

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURC OTHER FU
3					
4	NOME-RUNWAY REPAIRS, PRELIMINARY ENGINEERING (ED 23)	300,000			
5	GOLOVIN-NEW AIRPORT SUPPLEMENTAL (ED 23)	1,100,000			
6	NOORVIK-AIRPORT RUNWAY REPAIRS, PRELIMINARY ENGINEERING (ED 22)	200,000			
7	DEERING-CROSSWIND RUNWAY LIGHTING (ED 22)	150,000			
8	KOTZEBUE-AIRPORT IMPROVEMENTS (ED 22)	2,200,000			
9	GALENA-AIRPORT IMPROVEMENTS, PRELIMINARY ENGINEERING (ED 24)	300,000			
10	HUSLIA-RUNWAY RESURFACING, PRELIMINARY ENGINEERING (ED 24)	200,000			
11	ELIM-AIRPORT IMPROVEMENTS PHASE II (ED 23)	1,000,000			
12	KOYUKUK-AIRPORT RESURFACING AND LIGHTING, PRELIMINARY ENGINEERING (ED 24)	200,000			
13	DEADHORSE-AIRPORT LIGHTING REGULATOR BUILDING (ED 22)	235,000			
14	BARROW-AIRPORT FIRE TRUCK (ED 22)	305,000			
15	WISEMAN-AIRPORT RIGHT-OF-WAY (ED 24)	50,000			
16	TELLER AIRPORT ELECTRICAL EXTENSION (ED 23)		99,000	99,000	
17	FAIRBANKS INTERNATIONAL AIRPORT		4,100,000		4,100,000
18	ANNUAL IMPROVEMENTS FY88 (ED 20)	200,000			
19	LAND ACQUISITION (ED 20)	700,000			
20	CRASH/FIRE/RESCUE BUILDING UPGRADE, PRELIMINARY ENGINEERING (ED 20)	200,000			
21	ACCESS ROAD "A" CONSTRUCTION (ED 20)	3,000,000			
22	NORTHERN REGION FACILITIES				
23	NORTHERN REGION BARRIER FREE PROGRAM (ED 94)		80,000	80,000	

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURC
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FU
2					
3					
4	SOUTHEAST REGION ADVANCE PROJECT DEFINITION (ED 91)		75,000	75,000	
5	SOUTHEAST REGION HIGHWAYS		11,656,700		11,656,
6	HOONAH-ARTERIAL SUPPLEMENTAL (ED 2)	4,050,000			
7	KAKE-GUNNUK CREEK TO FERRY TERMINAL SUPPLEMENTAL (ED 2)	800,000			
8	HAINES-LUTAK ROAD PHASE II SUPPLEMENTAL (ED 2)	753,600			
9	SOUTHEAST HIGHWAYS, PRELIMINARY ENGINEERING (ED 91)	1,287,600			
10	JUNEAU-GLACIER HIGHWAY/EGAN DRIVE TO SALMON CREEK BRIDGE (ED 4)	472,600			
11	HARRIS RIVER TO CLARK BAY SUPPLEMENTAL (ED 2)	182,900			
12	MITKOFF HIGHWAY-SCOW BAY TO CRYSTAL LAKE PAVEMENT REHABILITATION (ED 1)	2,283,000			
13	ZIMOVIA HIGHWAY-BENNET STREET TO MILL AT 6.5 MILE PAVEMENT REHABILITATION (ED 1)	1,827,000			
14	SOUTHEAST REGION AVIATION		3,750,000		3,750,
15	SOUTHEAST SEAPLANE FACILITIES IMPROVEMENT, PRELIMINARY ENGINEERING (ED 2)	350,000			
16	HAINES-AIRPORT IMPROVEMENTS PHASE II (ED 2)	3,100,000			
17	SITKA-AIRPORT IMPROVEMENTS (ED 3)	200,000			
18	SOUTHEAST AIRPORT MASTER PLAN PHASE II (ED 91)	100,000			
19	SOUTHEAST REGION FACILITIES		1,385,000	1,385,000	
20	JUNEAU-CONDEMNATION SETTLEMENT (ED 4)	700,000			
21	SOUTHEAST BARRIER FREE ACCESS (ED 91)	170,000			
22	MUSEUM AND ARCHIVES BUILDINGS - ROOF REPLACEMENT (ED 4)	100,000			
23	STATE OFFICE BUILDING BOILER REPLACEMENT (ED 4)	415,000			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCE OTHER FUND
3					
4	POINT BAKER-PORT PROTECTION PIER, RAMP AND SKIFF FLOAT (ED 2)		83,000	83,000	
5	MARINE HIGHWAYS SYSTEM		9,627,300	1,375,000	8,252,300
6	MARINE HIGHWAYS SYSTEM ADVANCE PROJECT DEFINITION (ED 99)	75,000			
7	M/V TUSTUMENA REFURBISHMENT PHASE II (ED 92)	1,608,600			
8	SOUTHEAST SECONDARY TERMINAL REHABILITATION (ED 2)	900,000			
9	CORDOVA-FERRY TERMINAL RECOATING (ED 6)	150,000			
10	MARINE HIGHWAYS SYSTEM REPAIRS FY88 (ED 99)	800,000			
11	AURORA HANDICAPPED ACCESS (ED 91)	400,000			
12	SITKA-FERRY TERMINAL REHABILITATION (ED 3)	913,500			
13	JUNEAU-AUKE BAY SECONDARY TERMINAL REHABILITATION (ED 4)	2,500,000			
14	KETCHIKAN-FERRY TERMINAL RENOVATION (ED 1)	1,780,200			
15	M/V MALASPINA REFURBISHMENT, PRELIMINARY ENGINEERING (ED 91)	500,000			
16	GENERAL GOVERNMENT				
17	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				
18	COPPER NATIVE ASSOCIATION FUELBREAK CONSTRUCTION (ED 17)		40,000	40,000	
19	TOK UMBRELLA CORPORATION-TOK ROAD IMPROVEMENTS (ED 17)		100,000	100,000	
20	DOT LAKE VILLAGE COUNCIL ROAD IMPROVEMENTS (ED 17)		5,000	5,000	
21	MENTASTA VILLAGE COUNCIL ROAD UPGRADE (ED 17)		20,000	20,000	
22	DELTANA COMMUNITY CORPORATION-ROAD PROJECT (ED 17)		50,000	50,000	
23	EAGLE HISTORICAL SOCIETY MUSEUM STABILIZATION (ED 17)		20,000	20,000	

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCE OTHER FU
1					
2					
3	* * * * *		* * * * *		
4	* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION		* * * * *		
5	* * * * *		* * * * *		
6	NATURAL RESOURCE MANAGEMENT				
7	ENVIRONMENTAL CONSERVATION FIFTY PERCENT MATCHING GRANTS-WATER, SEWER, SOLID WASTE		5,674,300	5,674,300	
8	MATANUSKA-SUSITNA BOROUGH TALKEETNA SEWER PROJECT (ED 16)	971,000			
9	ANCHORAGE ANTICIPATED IMPROVEMENT DISTRICTS (ED 7-15)	1,764,000			
10	ANCHORAGE MISCELLANEOUS TRANSMISSION MAINS (ED 7-15)	265,000			
11	NORTH SLOPE BOROUGH WAINWRIGHT SEWAGE DISPOSAL (ED 22)	410,000			
12	NORTH SLOPE BOROUGH KAKTOVIK SEWAGE DISPOSAL (ED 22)	500,000			
13	ANCHORAGE ACCELERATED SEWER PROGRAM (ED 7-15)	353,000			
14	PETERSBURG WASTEWATER FACILITIES (ED 1)	1,000,000			
15	WRANGELL SOLID WASTE INCINERATION (ED 1)		306,000	306,000	
16	VARIOUS STATEWIDE PROJECTS/ADMINISTRATION (ED 99)	411,300			
17	VILLAGE SAFE WATER SANITATION PROJECTS		4,343,200	4,343,200	
18	AKIAK SOLID WASTE DISPOSAL SITE AND ACCESS ROAD (ED 25)	250,000			
19	BEAVER SEWAGE LAGOON (ED 24)	220,000			
20	NIKOLAI PIPED SEWER SYSTEM, PHASE I (ED 24)	250,000			
21	RED DEVIL COMMUNITY WATERING POINT (ED 24)	273,000			
22	TELIDA COMMUNITY WATERING POINT (ED 24)	100,000			
23	PLATINUM WATERING POINT (ED 25)	170,000			

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURC GENERAL FUND	OTHER FU
3					
4	ALEKNAGIK INDIVIDUAL WELLS AND COMMUNITY SEPTIC TANKS (ED 26)	150,000			
5	CIRCLE COMMUNITY WATERING POINT (ED 19-21)	50,000			
6	SHELDON POINT WASTE HAUL DEMONSTRATION PROJECT (ED 23)	50,000			
7	CHIGNIK WATER SYSTEM COMPLETION (ED 27)	50,000			
8	GLENNALLEN COMMUNITY SEWER PHASE I (ED 17)	1,500,000			
9	BUCKLAND WATER AND SEWER (ED 22)	325,000			
10	SHAGELUK WATER AND SEWER (ED 24)	460,000			
11	VARIOUS STATEWIDE PROJECTS/FEASIBILITY STUDIES/ADMINISTRATION (ED 99)	495,200			
12	KARLUK SEWAGE DISPOSAL (ED 27)		60,000	60,000	
13	MOUNTAIN POINT WATER AND SEWER PLANNING, DESIGN, CONSTRUCTION PHASE I (ED 1)		926,000	926,000	
14	KALSKAG SEWAGE DISPOSAL IMPROVEMENTS (ED 24)		50,000	50,000	
15	MEKORYUK WATER/WASTE DISPOSAL IMPROVEMENTS (ED 25)		300,000	300,000	
16	FORT YUKON-SEWAGE LAGOON STUDY (ED 24)		15,000	15,000	
17	HUGHES-SAFE WATER FACILITY IMPROVEMENTS (ED 24)		350,000	350,000	
18	ANIAK-WASTE DISPOSAL (ED 24)		175,000	175,000	
19	TOKSOOK BAY WASHETERIA (ED 25)		160,000	160,000	
20	MINTO-WATER AND SEWER IMPROVEMENTS (ED 24)		100,000	100,000	
21	CITY OF THORNE BAY-WATER SYSTEM (ED 2)		299,000	299,000	
22	OIL AND HAZARDOUS SUBSTANCES RELEASE RESPONSE FUND (ED 99)		825,000	825,000	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURC OTHER FU
1				
2				
3	* * * * *	* * * * *		
4	* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	* * * * *		
5	* * * * *	* * * * *		
6	DEVELOPMENT			
7	SUPPLEMENTAL HOUSING DEVELOPMENT (ED 99)	3,500,000	3,500,000	
8	COMMUNITY PROFILES (ED 99)	300,000	300,000	
9	WEATHERIZATION AND ENERGY CONSERVATION (ED 99)	3,750,000	250,000	3,500,
10	INSTITUTIONAL BUILDING CONSERVATION (ED 99)	400,000		400,
11	COMMUNITY BLOCK GRANTS (ED 99)	2,500,000		2,500,
12	INTERIOR REGION HOUSING AUTHORITY			
13	FORT YUKON HOUSING GRAVEL PADS AND ROADS (ED 24)	50,000	50,000	
14	GENERAL GOVERNMENT			
15	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)			
16	ANCHOR POINT FIRE SERVICE AREA FIRETRUCK (ED 5)	132,000	132,000	
17	HOMER SENIOR CENTER BUILDING RENOVATION (ED 5)	25,000	25,000	
18	INTERIOR REGION HOUSING AUTHORITY-NENANA LAND (ED 17)	90,000	90,000	
19	COPPER CENTER VILLAGE COUNCIL OFFICE IMPROVEMENTS (ED 17)	5,000	5,000	
20	* * * * *	* * * * *		
21	* * * * * DEPARTMENT OF CORRECTIONS	* * * * *		
22	* * * * *	* * * * *		
23	ADMINISTRATION OF JUSTICE			
24	STATEWIDE RENOVATION, REPAIR, EQUIPMENT, AND EXPANSION			
25	LIFE SAFETY PROJECTS (ED 99)	900,000	900,000	

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCE OTHER FU
1					
2					
3		*****			
4		***** UNIVERSITY OF ALASKA *****			
5		*****			
6	UNIVERSITY OF ALASKA				
7	UNIVERSITY OF ALASKA, FAIRBANKS				
8	AGRICULTURE EXPERIMENT STATION MATANUSKA-SUSITNA FARM - SEED BUILDING GRINDING ROOM REVISIONS (ED 16)		35,000	35,000	
9	MUSEUM BUILDING LIFE SAFETY RENOVATIONS (ED 20)		50,000	50,000	
10	ART BUILDING FUME AND DUST CONTROL (ED 20)		135,000	135,000	
11	O'NEILL BUILDING GENERAL LIFE SAFETY RENOVATIONS (ED 20)		447,500	447,500	
12	MINERAL INDUSTRY RESEARCH LABORATORY MICRO-ELEMENTAL ANALYZER (ED 20)		64,000	64,000	
13	DEPARTMENT OF PHYSICS AMPLIFIER (ED 20)		27,000	27,000	
14	SCHOOL OF ENGINEERING LABORATORY EQUIPMENT (ED 20)		50,000	50,000	
15	INSTITUTE OF ARCTIC BIOLOGY ULTRACENTRIFUGE (ED 20)		40,000	40,000	
16	UNIVERSITY OF ALASKA, ANCHORAGE				
17	SCHOOL OF ENGINEERING HYDRAULIC TESTS EQUIPMENT (ED 7-15)		40,000	40,000	
18	INSTRUCTIONAL/RESEARCH EQUIPMENT AND BOOKS ACQUISITION (ED 7-15)		500,000	500,000	
19	CONSORTIUM LIBRARY BOOK PURCHASES (ED 7-15)		330,000	330,000	
20	UNIVERSITY OF ALASKA, JUNEAU				
21	BIOLOGY AND CHEMISTRY LABORATORY EQUIPMENT (ED 4)		20,000	20,000	
22	LIBRARY CONSTRUCTION, EQUIPMENT, AND BOOKS (ED 4)		500,000		500,
23	LIBRARY PLANNING, SITE ACQUISITION, DESIGN, ENGINEERING AND CONSTRUCTION (ED 4)		2,200,000	2,200,000	

1 UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUHD	FUND SOURCE OTHER FU
2				
3				
4	ANCHORAGE COMMUNITY COLLEGE			
5	LABORATORY EQUIPMENT AND WALL BENCHES (ED 7-15)	55,000	55,000	
6	COMMUNITY COLLEGE, RURAL EDUCATION EXTENSION - STATEWIDE			
7	MINING AND PETROLEUM TRAINING SERVICE OIL WELL BLOWOUT CONTROL SIMULATOR	170,000	170,000	
8	KENAI PENINSULA COMMUNITY COLLEGE			
9	RENOVATE HOMER POST OFFICE FACILITY (ED 5)	340,000	340,000	
10	MATANUSKA-SUSITNA COMMUNITY COLLEGE			
11	AMMONIA LABORATORY - PHASE III (ED 16)	70,800	70,800	
12	GENERAL GOVERNMENT			
13	ED 19-21 UNIVERSITY OF ALASKA - FAIRBANKS			
14	RASMUSON LIBRARY POLAR MATERIALS/DOCUMENTS (ED 20)	54,500	54,500	
15	MUSEUM ENDOWMENT FUND (ED 20)	50,000	50,000	
16	FRIENDS OF THE MUSEUM COLLECTION ACQUISITION (ED 20)	50,000	50,000	
17	FRIENDS OF THE MUSEUM/CONSERVATION OF COLLECTION (ED 20)	25,000	25,000	
18	FRIENDS OF THE MUSEUM PUBLIC AFFAIRS/MAMMALOGY PROJECT (ED 20)	37,500	37,500	
19	UNIVERSITY OF ALASKA - FAIRBANKS O'NEILL BUILDING STRUCTURE AND ROOF REPAIR (ED 20)	66,700	66,700	
20	UNIVERSITY OF ALASKA - FAIRBANKS POWER PLANT OIL SPILL PREVENTION (ED 20)	180,000	180,000	
21	UNIVERSITY OF ALASKA - FAIRBANKS ORGANIZED RESEARCH EQUIPMENT (ED 20)	50,000	50,000	
22	TANANA VALLEY COMMUNITY COLLEGE			
23	PURCHASE AND RENOVATION OF EQUIPMENT (ED 20)	100,000	100,000	

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURC OTHER FU
1					
2					
3		* * * * *	* * * * *		
4		* * * * * ALASKA COURT SYSTEM	* * * * *		
5		* * * * *	* * * * *		
6	GENERAL GOVERNMENT				
7	FAIRBANKS COURT BUILDING SPRINKLER SYSTEM (ED 20)		475,000	475,000	
8		* * * * *	* * * * *		
9		* * * * * LEGISLATURE	* * * * *		
10		* * * * *	* * * * *		
11	GENERAL GOVERNMENT				
12	LEGISLATIVE AFFAIRS AGENCY				
13	WASILLA LEGISLATIVE INFORMATION OFFICE OPERATIONS (ED 16)		50,000	50,000	
14		* * * * *	* * * * *		
15		* * * * * GRANTS TO MUNICIPALITIES (AS 37.05.315)	* * * * *		
16		* * * * *	* * * * *		
17	GENERAL GOVERNMENT				
18	ED 1 KETCHIKAN-WRANGELL-PETERSBURG				
19	PETERSBURG CITY COUNCIL CHAMBER ELEVATOR/LIBRARY EXPANSION HANDICAPPED ACCESS (ED 1)		225,000	225,000	
20	KETCHIKAN GATEWAY BOROUGH-SHORELINE FIRE FIGHTING EQUIPMENT (ED 1)		114,000	114,000	
21	KETCHIKAN GATEWAY BOROUGH-SAXMAN TRIBAL HOUSE RESTORATION FINAL PHASE (ED 1)		150,000	150,000	
22	KETCHIKAN GATEWAY BOROUGH-SEARCH AND RESCUE (ED 1)		45,000	45,000	
23	KETCHIKAN GATEWAY BOROUGH MOUNTAIN POINT BREAKWATER PROJECT (ED 1)		100,000	100,000	
24	KETCHIKAN GATEWAY BOROUGH SAXMAN TOTEM RENOVATION PHASE IV (ED 1)		85,000	85,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCE OTHER FU
2				
3				
4	ED 2 INSIDE PASSAGE			
5	CITY OF HAINES-WATER TREATMENT FLOCCULATION (ED 2)	50,000	50,000	
6	CITY OF HAINES-PORT CHILKOOT DOCK REHABILITATION (ED 2)	100,000	100,000	
7	CITY OF KLAWOCK-WATER AND SEWER (ED 2)	50,000	50,000	
8	CITY OF KLAWOCK-ROAD AND DRAINAGE--CEMETERY (ED 2)	40,000	40,000	
9	CITY OF METLAKATLA-TOWN HALL RENOVATION PHASE II (ED 2)	225,000	225,000	
10	ED 3 BARANOF-CHICHAGOF			
11	CITY AND BOROUGH OF SITKA SENIOR CITIZEN CENTER KITCHEN EQUIPMENT (ED 3)	17,000	17,000	
12	ED 4 JUNEAU			
13	CITY AND BOROUGH OF JUNEAU WATER AND SEWER PROJECTS (ED 4)	2,000,000	2,000,000	
14	ED 5 KENAI-COOK INLET			
15	SELDOVIA DOCK HOIST AND EQUIPMENT (ED 5)	30,000	30,000	
16	KENAI PENINSULA BOROUGH - NIKISKI FIRE DEPARTMENT COMPLETION (ED 5)	47,000	47,000	
17	KENAI PENINSULA BOROUGH KALIFORNISKY BEACH FIRE SERVICE AREA FIRETRUCK (ED 5)	125,000	125,000	
18	HOMER LIBRARY EXPANSION ENGINEERING DESIGN (ED 5)	71,000	71,000	
19	HOMER-PRATT MUSEUM BUILDING AND EXHIBIT RENOVATION (ED 5)	25,000	25,000	
20	HOMER SEWER TREATMENT FACILITY CONSTRUCTION (ED 5)	200,000	200,000	
21	KENAI CITY LOCAL ROAD IMPROVEMENTS (ED 5)	200,000	200,000	
22	SOLDOTHA LOCAL ROAD IMPROVEMENTS (ED 5)	200,000	200,000	
23	ED 6 PRINCE WILLIAM SOUND			
24	CITY OF WHITTIER - ROADS UPGRADE (ED 6)	60,000	60,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCE OTHER FUND
4	CITY OF VALDEZ - WATER TREATMENT PLANT REHABILITATION (ED 6)		100,000	100,000	
5	CITY OF SEWARD - CAMELOT SUBDIVISION ELECTRICAL LINE (ED 6)		46,000	46,000	
6	CITY OF SEWARD - SENIOR CENTER (ED 6)		225,000	225,000	
7	CITY OF CORDOVA - SEWAGE TREATMENT FACILITY PLAN (ED 6)		50,000	50,000	
8	KENAI PENINSULA BOROUGH-HOPE AIRPORT SNOW REMOVAL EQUIPMENT (ED 6)		50,000	50,000	
9	CITY OF CORDOVA PHASE I CONTAINMENT DOCK (ED 6)		75,000	75,000	
10	CITY OF CORDOVA - HOSPITAL RENOVATION AND UPGRADE (ED 6)		25,000	25,000	
11	KENAI PENINSULA BOROUGH-HOUSING OF EMERGENCY MEDICAL EQUIPMENT AT BEAR CREEK/GARAGE (ED 6)		13,000	13,000	
12	KENAI PENINSULA BOROUGH - HOPE REGIONAL ROAD UPGRADE (ED 6)		20,000	20,000	
13	KENAI PENINSULA BOROUGH - ROAD UPGRADE AND PEDESTRIAN SAFETY FOR COOPER LANDING (ED 6)		25,000	25,000	
14	ED 7-15 ANCHORAGE DISTRICTS				
15	KENAI PENINSULA BOROUGH-NORTH KENAI ROADS UPGRADE (ED 7-15)		50,000	50,000	
16	UPPER DEARMOUN ROAD RIGHT OF WAY AND CONSTRUCTION (ED 7-15)		455,000	455,000	
17	ANCHORAGE-KLATT ROAD RIGHT OF WAY/CONSTRUCTION STREET TO SOUTHPORT (ED 7-15)		3,000,000	3,000,000	
18	ANCHORAGE-SPENARD ROAD-RIGHT OF WAY/CONSTRUCTION MCRAE TO INTERNATIONAL AIRPORT ROAD (ED 7-15)		1,050,000	1,050,000	
19	ANCHORAGE-PEMBROKE STREET/DONIFACE PARKWAY RIGHT OF WAY, CONSTRUCTION AND IMPROVEMENTS (ED 7-15)		400,000	400,000	
20	ANCHORAGE-LAKE OTIS-TUDOR TO EAST 53RD SAFETY CORRIDOR (ED 7-15)		1,000,000	1,000,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCE
3	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FU
4	ANCHORAGE-COVENANT HOUSE-YOUTH RUNAWAY SHELTER ACQUISITION/RENOVATION (ED 7-15)	500,000	500,000
5	ANCHORAGE-13TH AVE-PEDESTRIAN AND LIGHTING IMPROVEMENTS, GAMBELL TO C STREET (ED 7-15)	175,000	175,000
6	ANCHORAGE-ANCHORAGE MUNICIPAL LIBRARY SYSTEM, BOOKS (ED 7-15)	95,000	95,000
7	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT PTARMIGAN ELEMENTARY SCHOOL SITE DEVELOPMENT AND IMPROVEMENTS (ED 7-15)	62,500	62,500
8	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT AURORA ELEMENTARY SCHOOL, SITE DEVELOPMENT AND IMPROVEMENTS (ED 7-15)	62,500	62,500
9	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT GRUENING JUNIOR HIGH SCHOOL, STUDENT SAFETY LIGHTING (ED 7-15)	9,200	9,200
10	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT SUSITNA ELEMENTARY SCHOOL, HANDICAPPED PLAYGROUND-DESIGN, CONSTRUCTION AND EQUIPMENT (ED	200,000	200,000
11	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT EAGLE RIVER ELEMENTARY SCHOOL RECREATIONAL GROUNDS IMPROVEMENTS (ED 7-15)	25,000	25,000
12	ANCHORAGE-EAGLE RIVER RURAL ROAD SERVICE AREA CONSTRUCTION AND MAINTENANCE ROAD PROJECTS NECESSARY FOR HEALTH AND SAFETY (ED 7	337,200	337,200
13	INDIAN/GIRDWOOD REGIONAL ROAD IMPROVEMENTS (ED 7-15)	80,000	80,000
14	ED 16 MATANUSKA-SUSITNA		
15	CITY HOUSTON - FIRE HALL COMPLETION (ED 16)	44,900	44,900
16	CITY OF PALMER - AIRPORT LIGHT SYSTEM PURCHASE AND RELOCATION (ED 16)	49,000	49,000
17	MATANUSKA-SUSITNA BOROUGH-PITTMAN-MEADOWLAKES ROAD UPGRADE (ED 16)	50,000	50,000
18	MATANUSKA-SUSITNA BOROUGH-PARKS-PITTMAN CONNECTOR COMPLETION (ED 16)	50,000	50,000

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCE
3		ALLOCATIONS	GENERAL FUND OTHER FU
4		ITEMS	
4	MATANUSKA-SUSITNA BOROUGH-LONG LAKE ROAD UPGRADE (ED 16)	25,000	25,000
5	MATANUSKA-SUSITNA BOROUGH-FISHHOOK FIRE HALL (ED 16)	25,000	25,000
6	MATANUSKA-SUSITNA BOROUGH-TANAINA ELEMENTARY SIDEWALK (ED 16)	10,000	10,000
7	MATANUSKA-SUSITNA BOROUGH-ALPINE CIVIC CLUB FACILITY COMPLETION (ED 16)	5,000	5,000
8	MATANUSKA-SUSITNA BOROUGH-TALKEETNA TOWNSITE ROADS UPGRADE (ED 16)	50,000	50,000
9	MATANUSKA-SUSITNA BOROUGH/MATANUSKA-SUSITNA MINERS-FIELD UPGRADE (ED 16)	10,000	10,000
10	MATANUSKA-SUSITNA BOROUGH-HATCHER PASS ROAD REHABILITATION (ED 16)	90,000	90,000
11	MATANUSKA-SUSITNA BOROUGH-OLD GLENN HIGHWAY/CLARK-WOLVERINE ROAD UPGRADE (ED 16)	30,000	30,000
12	MATANUSKA-SUSITNA BOROUGH-SKWENTNA SCHOOL PLAYGROUND EQUIPMENT (ED 16)	10,000	10,000
13	MATANUSKA-SUSITNA BOROUGH-MATANUSKA-SUSITNA COMMUNITY COLLEGE FACILITY UPGRADE (ED 16)	20,000	20,000
14	MATANUSKA-SUSITNA BOROUGH-REHOVATION AND UPGRADE OF TEELAND STORE (ED 16)	10,000	10,000
15	MATANUSKA-SUSITNA BOROUGH-OILWELL ROAD UPGRADE (ED 16)	35,000	35,000
16	MATANUSKA-SUSITNA BOROUGH-PETERSVILLE ROAD PULLOUT AND UPGRADE (ED 16)	50,000	50,000
17	MATANUSKA-SUSITNA BOROUGH-LAKE LOUISE ROAD UPGRADE (ED 16)	40,000	40,000
18	MATANUSKA-SUSITNA BOROUGH-TRAPPER CREEK ROADS UPGRADE (ED 16)	20,000	20,000
19	MATANUSKA-SUSITNA BOROUGH-PALMER STATE FAIR FACILITY UPGRADE (ED 16)	20,000	20,000

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURC
3		ITEMS	GENERAL FUND OTHER FU
4	ED 17 INTERIOR HIGHWAYS		
5	CITY OF NENANA - NENANA AIRPORT IMPROVEMENT MATCH (ED 17)	85,000	85,000
6	ED 17 INTERIOR HIGHWAYS		
7	CITY OF NORTH POLE - FOUR INCH FIRE HOSE (ED 18)	10,000	10,000
8	ED 19-21 FAIRBANKS DISTRICTS		
9	CITY OF FAIRBANKS/ALASKALAND AIR MUSEUM BUILDING CODE REQUIREMENTS (ED 19-21)	66,000	66,000
10	CITY OF FAIRBANKS GROWDEN PARK SAFETY (ED 19-21)	95,000	95,000
11	ED 19-21 FAIRBANKS NORTH STAR BOROUGH		
12	TANANA VALLEY STATE FAIR ASSOCIATION COLISEUM DOOR REPLACEMENT (ED 20)	4,500	4,500
13	TANANA VALLEY STATE FAIR ASSOCIATION AGRICULTURE MUSEUM LIGHTING (ED 20)	900	900
14	TANANA VALLEY STATE FAIR ASSOCIATION AGRICULTURE MUSEUM FLOOR COVERING (ED 20)	2,900	2,900
15	TANANA VALLEY STATE FAIR ASSOCIATION WHEEL CHAIR RAMP AND DECK (ED 20)	6,500	6,500
16	TANANA VALLEY STATE FAIR ASSOCIATION KITCHEN RENOVATION/REPAIRS (ED 20)	7,500	7,500
17	TANANA VALLEY STATE FAIR ASSOCIATION EQUESTRIAN SHOW EQUIPMENT (ED 20)	6,000	6,000
18	TANANA VALLEY STATE FAIR ASSOCIATION EXHIBIT HALL ROOF REPAIR (ED 20)	2,000	2,000
19	HAMME POOL UPPER ROOD REPAIRS/IMPROVE ATTIC VENTILATION (ED 20)	55,000	55,000
20	MARY SIAH RECREATION CENTER POOL REPAIR/UPGRADE (ED 20)	150,000	150,000
21	FAIRBANKS NORTH STAR BOROUGH-TANANA VALLEY STATE FAIR ASSOCIATION TRACTOR AND ASSOCIATED EQUIPMENT (ED 19-21)	15,000	15,000

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCE
2		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FU
3				
4	GALENA - WATER AND SEWER SYSTEM (ED 24)		630,000	630,000
5	MC GRATH - EROSION CONTROL (ED 24)		500,000	500,000
6	ED 25 LOWER KUSKOKWIM			
7	BETHEL MULTIPURPOSE BULKHEAD TOE PROTECTION (ED 25)		1,000,000	1,000,000
8	CHEFORNAK CITY OFFICE COMPLETION (ED 25)		30,000	30,000
9	CHEFORNAK HEALTH CLINIC BUILDING (ED 25)		100,000	100,000
10	NEWTOK EROSION CONTROL (ED 25)		500,000	500,000
11	NUNAPITCHUK RIVERBANK STABILIZATION (ED 25)		250,000	250,000
12	TOKSOOK BAY BOARDWALKS (ED 25)		35,000	35,000
13	TOKSOOK BAY-NELSON ISLAND TRAIL IMPROVEMENTS (ED 25)		65,000	65,000
14	NAPAKIAK COMMUNITY RELOCATION PHASE II (ED 25)		18,000	18,000
15	KWETHLUK EROSION CONTROL (ED 25)		125,000	125,000
16	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS			
17	DILLINGHAM - PEDESTRIAN SAFEWAY, PHASE II (ED 26)		150,000	150,000
18	NEW STUYAHOK - FIRE TRUCK (ED 26)		75,000	75,000
19	SAND POINT - BOAT HARBOR (ED 26)		75,000	75,000
20	KING COVE - SANITARY LANDFILL (ED 26)		75,000	75,000
21	TOGIAK - COMMUNITY CENTER (ED 26)		75,000	75,000
22	MANOKOTAK - ROADS AND TRAILS (ED 26)		15,000	15,000
23	ST PAUL HARBOR CONSTRUCTION (ED 26)		3,000,000	3,000,000
24	ST GEORGE HARBOR CONSTRUCTION (E) 26)		5,700,000	5,700,000
25	UNALASKA WATER SYSTEM (ED 26)		2,000,000	2,000,000
26	ED 27 KODIAK-EAST ALASKA PENINSULA			
27	KODIAK ISLAND BOROUGH-FAIRGROUND IMPROVEMENTS (ED 27)		25,000	25,000

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURC OTHER FU
3					
4	KODIAK ISLAND BOROUGH-HOSPITAL SITE PREPARATION, CONSTRUCTION, AND EQUIPMENT (ED 27)		111,900	111,900	
5	LARSEN BAY-COMMUNITY CENTER COMPLETION (ED 27)		25,000	25,000	
6	OLD HARBOR-COMMUNITY HALL RENOVATION (ED 27)		93,000	93,000	
7	AKHIOK-COMMUNITY HALL RENOVATION (ED 27)		76,500	76,500	
8	* * * * *		* * * * *		
9	* * * * * UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) * * * * *				
10	* * * * *		* * * * *		
11	GENERAL GOVERNMENT				
12	ED 5 KENAI - COOK INLET				
13	NINILCHIK FIRE COMPANY EQUIPMENT (ED 5)		10,200	10,200	
14	NINILCHIK FAIR ASSOCIATION BUILDING UPGRADE AND RENOVATION (ED 5)		50,000	50,000	
15	NINILCHIK SENIOR CITIZEN CENTER FINALIZE CONSTRUCTION (ED 5)		25,100	25,100	
16	ED 22 NORTHWEST ARCTIC BOROUGH				
17	NOATAK WATER SEWER AND EROSION CONTROL (ED 22)		200,000	200,000	
18	UNINCORPORATED COMMUNITY GRANTS				
19	MANLEY HOT SPRINGS-ROADS (ED 24)		200,000	200,000	
20	CROOKED CREEK-WATER AND SEWER IMPROVEMENTS (ED 24)		148,500	148,500	
21	VENETIE-HEALTH CLINIC AND MULTIPURPOSE BUILDING COMPLETION (ED 24)		100,000	100,000	
22	ED 25 LOWER KUSKOKWIM				
23	TUNTUTULIAK COMMUNITY HALL COMPLETION (ED 25)		30,000	30,000	
24	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				
25	PEDRO BAY - ROADS AND TRAILS (ED 26)		15,000	15,000	

1 UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCE GENERAL FUND	OTHER FUND
3					
4	ATKA - BOAT HARBOR STUDY (ED 26)		20,000	20,000	
5	ED 27 KODIAK - EAST ALASKA PENINSULA				
6	PERRYVILLE-ELECTRICAL GENERATION AND DISTRIBUTION (ED 27)		33,600	33,600	

7 * SEC. 153 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY
8 FOR THE APPROPRIATIONS MADE IN SECTIONS 151 AND 152 OF
9 THIS ACT.

10 CAPITAL PROJECTS

11	FEDERAL RECEIPTS	209,436,700			
12	GENERAL FUND MATCH	21,150,000			
13	GENERAL FUND	78,846,800			
14	CONTRACT SERVICES REIMBURSEMENT	10,510,000			
15	HIGHWAY WORKING CAPITAL FUND	7,200,000			
16	INTERNATIONAL AIRPORT REVENUE FUND	27,977,600			
17	CAPITAL IMPROVEMENT PROJECT RECEIPTS	150,000			
18	*** TOTAL FUNDING ***	\$355,271,100			
19	***** TOTAL BUDGET *****	\$355,271,100			

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1 * Sec. 154. To the extent that the reductions in appropriations and
2 transfers in appropriations made by secs. 1 - 149 of this Act leave unob-
3 ligated and unencumbered balances in an amount less than \$1,000 in the
4 affected accounts or funds, those unobligated balances lapse into the fund
5 from which they were originally appropriated.

6 * Sec. 155. The appropriations made by secs. 5, 9, 41, 76(c), 77, 78,
7 88(3), 88(4), 88(8), 89(2), 89(3), 90, 98, 99, 115, 117, 118, and 147 - 149
8 of this Act lapse June 30, 1988.

9 * Sec. 156. The appropriation made by sec. 88(2) of this Act lapses
10 June 30, 1989.

11 * Sec. 157. The appropriations made by secs. 14, 16, 19, 31, 36, 49(c),
12 85, 88(1), 89(1), 89(4), 126, 128, 151, and 152 of this Act are for capital
13 projects and are subject to AS 37.25.020.

14 * Sec. 158. Sections 150 - 153 of this Act take effect July 1, 1987.

15 * Sec. 159. Except for secs. 150 - 153, this Act takes effect immedi-
16 ately under AS 01.10.070(c).

NOORVIK EROSION CONTROL PROJECT: FY 87 - Completion Request

The Village of Noorvik is located on the Kobuk River in Northwest Alaska. Soil erosion in this community is not an immediate threat to area homes as much as it is a direct threat to the west end of the cross-wind runway at the state-maintained and operated airfield.

At this location, the river cuts into the silt bank of the approach zone at the end of the runway and is beginning to cave down some 40 feet into the river. This is a threat to the state operated airfield and the life line of the community to the rest of Alaska. Each year the river cuts into the bank carrying away the foundation of the bank and edging closer to the runway. It has been estimated by the Dept. of Transportation that unless measures are taken, within another year further loss of the riverbank will consume one-third of the main runway at the state-maintained and operated airfield.

In FY 87 Noorvik requested \$1,000,000 for soil erosion.

This request was granted and included in the capital budget for FY 87. The community of Noorvik acted quickly on this vital project and contracted for the necessary engineering design, applied for and received the required federal and state permits, purchased materials needed and completed the preliminary riverbank and site preparations needed for installation of erosion control material.

During this period, however, Governor Sheffield's Executive Order froze all capital funds including funds for this work in progress. For approximately thirty days the project was in limbo after which the Governor lifted the freeze for this particular project. During the freeze, however, critical preparation and installation time was lost. Concurrently, unusually high fall water levels ruined much of the recently completed riverbank site work. It is this exposed and ruined preparation work that must be repaired before continuation of the original project can be considered. The materials for completion of this project are on-site and paid for. Experienced local labor is also available.

Total completion of this FY 87 project requires an additional \$100,000 to compensate for the delay in construction caused by last fall's high water levels during the freeze imposed by Governor Sheffield.

AMBLER EROSION CONTROL: Phase II

The City of Ambler requests \$400,000 for continuation of its' erosion control project to ensure the life, health, and safety of its' residents and the protection of private and public property. The appropriation will protect approximately three hundred feet of riverbank which is the critical area for the barge landings that provide fuel and supplies needed by the community. Also this will protect the access roads used by local residents to reach the landing and surround areas along the bank of the river.

The appropriation will provide for two complete design/build packages, utilizing the City of Ambler as the contractor and a project design, supply and construction manager.

The City will have complete control of the project and will provide substantial local employment opportunities.

Permits for the project have already been obtained from the Corp. of Engineers and required state agencies.

The protection of Ambler's riverbank requires a functional and long lasting erosion control structure. The erosion protection should perform well during predominate high water and not experience catastrophic failure during occasionally severe conditions.

PROJECT DESIGNER, SUPPLIER & CONSTRUCTION MANAGER:

1. Design - provide design drawing for the length of beach protected.
2. Permits - Obtain required Corp. of Engineers, Coast Guard and State permits for project. Easements from property owners to be obtained by City of Ambler.
3. Equipment and Materials - Provide all the necessary equipment and materials required to complete the project.
4. Training - Train city employees for the required operation of equipment and proper installation of materials.
5. Construction Management - Provide on-site construction management to ensure the materials are properly installed to obtain the required protection.

CITY OF AMBLER:

1. Assembly - Assemble and install the materials using city employees under the supervision and direction of city management.
2. Installation - Installation and earthwork to be done by city based upon the advice of construction management.
3. Supervision - Provide on-site supervision of its' employees for the assembly of the materials.
4. Management - Provide financial and labor management for the project.

The \$400,000 appropriated for this project will be spent in approximately the following breakout:

Local Labor	\$ 75,000
Materials & Transportation	325,000
	<hr/> <hr/>
	\$400,000

This appropriation will ensure life, health, and safety as well as protection of private and public property.

5/19/87
SFC
Gov.
Adopted

The sum of \$2,000,000 is appropriated from the general fund to the Department of Education for the purpose of mitigating adverse consequences to small single site schools and REAA's which may arise from the implementation of the new school foundation formula.

INTENT SA HB126 005

It is the intent of the Legislature that expenditures from this appropriation be brought to the Legislative Budget and Audit Committee for approval before dispersal. The Department shall bring a recommendation for the disbursement of the funds to Legislative Budget and Audit Committee no later than September 1, 1987.

Amd. # 3

5/19/57
SFC
Gov.
Accepted

The sum of \$600,000 is appropriated from the general fund to the Department of Education to reimburse, for a period of one fiscal year, those communities which incorporate as boroughs and have not yet implemented a local tax structure.

AMD. #4

CS HB 29 (FINANCE) SECTIONAL BY ELECTION DIST. (REP. POURCHOT)

ED	SEC	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF
7	49.0	HEALTH SOC SVCS	MCL AUGHLIN YOUTH CTR FENCE/EXERCISE YARD		27.6	-27.6
	58.1	MUNI GRANT	ANCHORAGE-DIMOND HIGH BLEACHER REPLACE		10.3	-10.3
	58.2	MUNI GRANT	ANCHORAGE-HOUSE DIST 9 STREET IMPROVE	10.3		10.3
Total for 7:				23.8	101.4	-77.6
16	53.0	ENVIRON CONSERVE	TALKEETNA WATER/SEWER LANOUAGE CHANGE			0.0
	55.1	MUNI GRANT	HOUSTON-CAMPER PARK ACCESS		55.3	-55.3
	55.2	MUNI GRANT	HOUSTON-ROAD UPGRADES	55.3		55.3
Total for 16:				55.3	55.3	0.0
20	11.1	MUNI GRANT	FNSB-TRANS CORRIDOR ACQUISITION		193.3	-193.3
	11.2	MUNI GRANT	FNSB-WOODDRIVER REROOFING REPAIRS PH II		29.9	-29.9
	11.3	MUNI GRANT	FNSB-EMERGENCY REPAIR OF FACILITIES	223.2		223.2
	12.1	MUNI GRANT	FNSB-SOLID WASTE DISPOSAL SYSTEM EQUIP		156.0	-156.0
	12.2	MUNI GRANT	FNSB-DISPOSE HAZARDOUS WASTE LANDFILL	156.0		156.0
	13.1	MUNI GRANT	FNSB-BENTLEY PARK ACQUISITION		245.2	-245.2
	13.2	MUNI GRANT	FNSB-BENTLEY PARK ACQUISITION			0.0
	13.3	MUNI GRANT	FNSB-EPA ASBESTOS ABATEMENT PLAN	245.2		245.2
	15.0	UNIVERSITY	UNIVERSITY-BUTROVICH BLDG CONSTRUCT		318.0	-318.0
	16.0	UNIVERSITY	UNIVERSITY-ELVEY BLDG MODIFY FOR NASA/SARS	318.0		318.0
	17.1	MUNI GRANT	FNSB-COURT RESURFACING		28.7	-28.7
	17.2	MUNI GRANT	FNSB-SIAH CENTER PARKING/ACCESS		21.5	-21.5
	17.3	MUNI GRANT	FNSB-SIAH CENTER PARKING/ACCESS		14.1	-14.1
	17.4	MUNI GRANT	FNSB-UPGRASE SIAH CENTER FACILITY	64.3		64.3
	26.1	MUNI GRANT	FAIRBANKS-S FAIRBANKS COMM CENTER		136.4	-136.4
	26.2	MUNI GRANT	FAIRBANKS-CITY WIDE STREET IMPROVEMENTS	136.4		136.4

ED 7 = 7-15; ED 20 = 19-21; ED 99 = STATEWIDE

CS HB 29 (FINANCE) SECTIONAL BY ELECTION DIST. (REP. POURCHOT)

ED	SEC	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total BF
27	51.0	MUNI GRANT	AKHOK-ROAD CONSTRUCT/GRAVEL LANG CHG			0.0
	52.0	MUNI GRANT	KODIAK-JAIL CONSTRUCT/NEAR ISLE WTR/SEWER	200.0		200.0
	60.0	MUNI GRANT	LARSEN BAY EROSION CONTROL LANGUAGE CHANGE			0.0
Total for 27:				925.0	925.0	0.0
99	3.0	LEGISLATURE	HOUSE LEADERSHIP FY 86 EXTEND LAPSE			0.0
	4.0	LEGISLATURE	LEGISLATIVE LEADERSHIP FY 87 EXTEND LAPSE			0.0
	9.0	LEGISLATURE	HOUSE FINANCE EDUCATION STUDIES EXT LAPSE			0.0
	14.1	NATURAL RESOURCES	DNR-ST. AUGUSTINE SEISMIC MONITORING		43.4	-43.4
	14.2	NATURAL RESOURCES	DNR-AUGUSTINE ISLE TIDE GAUGES		80.0	-80.0
	14.3	UNIVERSITY	UNIVERSITY-STATEWIDE SEISMIC MONITOR EQUIP	123.4		123.4
	32.0	ALL AGENCIES	HB 132 BACK-UP LANGUAGE FY 87 OPPS LAPSE			0.0
	34.0	LEGISLATURE	JOINT TAX COMMITTEE EXTEND LAPSE			0.0
	41.0	UNIVERSITY	UNIVERSITY CARRY FORWARD FY 87 LAPSE			0.0
	50.0	HEALTH SOC SVCS	DFYS-DATA INFORMATION SYSTEM	77.6		77.6
	54.0	LEGISLATURE	FY 86 SENATE LEADERSHIP EXTEND LAPSE			0.0
	56.0	GOVERNORS OFFICE	FY 87 CONTINGENCY FUND EXTEND LAPSE			0.0
	57.0	LEGISLATURE	FY 87 COUNCIL & SUBCOMMITTEES EXT LAPSE			0.0
	73.1	TRANSPORTATION	IDITAROD TRAIL COMM RIGHT OF WAY ACQUIRE		70.0	-70.0
	73.2	UNINC COMM GRANT	IDITAROD TRAIL COMM ROW, M&O ACTIVITIES	70.0		70.0
Total for 99:				271.0	193.4	77.6
Total:				7,503.6	7,503.6	0.0

ED 7 = 7-15; ED 20 = 19-21; ED 99 = STATEWIDE

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CS HB 29 (FINANCE) SECTIONAL BY ELECTION DIST. (REP. POURCHOT)

ED	SEC	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF
24	39.2	MUNI GRANT	KOYUKUK-ELECTRICAL SYSTEM UPGRADE	100.0		100.0
	74.1	TRANSPORTATION	RUBY AIRPORT IMPROVEMENTS		350.0	-350.0
	74.2	MUNI GRANT	HUSLIA-EROSION CONTROL	350.0		350.0
Total for 24:				450.0	450.0	0.0
26	61.0	MUNI GRANT	ALEKNAQIK-SHELTER/MULTI-PURP BLDG LANG CHG			0.0
	62.0	MUNI GRANT	KING COVE-LAND ACQ/BOAT HAULOUT LANG CHG			0.0
	63.0	MUNI GRANT	SAND POINT-WATER/SEWER/HARBOR LANG CHG			0.0
	64.0	MUNI GRANT	SAND POINT-RWY MODIFY/HARBOR IMP LANG CHG			0.0
	65.0	MUNI GRANT	SAND POINT-WATER SEWER ETC LANGUAGE CHG			0.0
	66.0	MUNI GRANT	KING COVE-WATER/LANDFILL LANGUAGE CHG			0.0
	67.1	UNINC COMM GRANT	NEW STUYAHOK-DIESEL TRUCK		13.3	-13.3
	67.2	MUNI GRANT	NEW STUYAHOK-VAN/TRUCK	13.3		13.3
	68.1	MUNI GRANT	NAKNEK-DOCK EXCAVATION		1.1	-1.1
	68.2	MUNI GRANT	CLARK'S PT-DUMP ACCESS ROAD		4.7	-4.7
	68.3	MUNI GRANT	EKYOK-GENERATOR BLDG		3.9	-3.9
	68.4	MUNI GRANT	MANOKOTAK-HEAVY EQUIPMENT		3.3	-3.3
	68.5	MUNI GRANT	DILLINGHAM-SCHOOL DISTRICT EMPLOYMENT STDY	13.0		13.0
	69.0	EDUCATION	SW REGION SCHOOLS CODE UPGRD/SETTLE LANG CH			0.0
Total for 26:				26.3	26.3	0.0
27	22.0	MUNI GRANT	KIB-AKHIQ-GENERATORS/ELECT SYS LANG CHG			0.0
	23.1	ENVIRON CONSERVE	DEC-KODIAK-WATER/SEWER/SOLID WASTE		325.0	-325.0
	23.3	ENVIRON CONSERVE	DEC-KODIAK-NEAR ISLAND WATER/SEWER		600.0	-600.0
	24.0	MUNI GRANT	KODIAK-WATER/SEWER/SOLID WASTE	225.0		225.0
	25.0	MUNI GRANT	KODIAK-NEAR ISLAND WATER/SEWER	500.0		500.0

ED 7 = 7-15; ED 20 = 19-21; ED 99 = STATEWIDE

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CS HB 29 (FINANCE) SECTIONAL BY ELECTION DIST. (REP. POURCHOT)

ED	SEC	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF
20	27.0	MUNI GRANT	FAIRBANKS-ALASKALAND PROJ LANGUAGE CHG			0.0
	28.0	MUNI GRANT	FAIRBANKS-S FAIRBANKS FIRE HALL LANG CHG			0.0
	29.0	MUNI GRANT	FAIRBANKS-COAL HANDLING FACILITY		250.0	-250.0
	30.0	MUNI GRANT	FAIRBANKS-S FAIRBANKS FIRE STATION	250.0		250.0
	42.0	UNIVERSITY	TANANA VALLEY CC FACILITY LANGUAGE CHANGE			0.0
	43.0	UNIVERSITY	TANANA VALLEY CC FACILITY LANGUAGE CHANGE			0.0
	70.1	MUNI GRANT	FNSB-HANDICAPPED BARRIER REMOVAL		539.6	-539.6
	70.2	MUNI GRANT	FNSB-HANDICAPPED BARRIER ACCESSIBILITY	539.6		539.6
	71.1	MUNI GRANT	FNSB-CHENA LAKES REC PROJECT		950.0	-950.0
	71.2	MUNI GRANT	FNSB-CONSTRUCT /REMODEL CTL SUPPORT FAC	950.0		950.0
	72.1	MUNI GRANT	FNSB-MAIN BLDG REHAB		103.0	-103.0
	72.2	MUNI GRANT	FNSB-SOIL WATER QUALITY STUDIES	103.0		103.0
Total for 20:				2,985.7	2,985.7	0.0
22	1.1	MUNI GRANT	NSB-ATQASUK RUNWAY LIGHTS		50.0	-50.0
	1.2	MUNI GRANT	NSB-ATQASUK TRANSIT MINI-BUS	50.0		50.0
	10.1	MUNI GRANT	NSB-KAKTOVIK SNOW FENCE		75.0	-75.0
	10.2	MUNI GRANT	NSB-KAKTOVIK MINI-BUS	75.0		75.0
Total for 22:				125.0	125.0	0.0
23	2.1	MUNI GRANT	GAMBELL-MUNI BLDG SHORTFALL		26.0	-26.0
	2.2	MUNI GRANT	GAMBELL-HEALTH CLINIC EQUIPMENT	26.0		26.0
Total for 23:				26.0	26.0	0.0
24	38.0	MUNI GRANT	SHAGELUK-DOCK/ROAD CONSTRUCT LANG CHG			0.0
	39.1	MUNI GRANT	KOYUKUK-EROSION CONTROL		100.0	-100.0

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ED 7 = 7-15; ED 20 = 19-21; ED 99 = STATEWIDE

CS HB 29 (FINANCE) SECTIONAL BY ELECTION DIST. (REP. POURCHOT)

ED	SEC	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF
4	20.2	MUNI GRANT	JUNEAU-WATER & SEWER IMPROVMENTS	260.0		260.0
Total for 4:				260.0	260.0	0.0
5	40.1	MUNI GRANT	KPB-GREER ROAD		56.0	-56.0
	40.2	MUNI GRANT	KPB-PHASE II NORTH FORK ROAD		120.0	-120.0
	40.3	MUNI GRANT	KPB-ANCHOR POINT FIRE SVC ARE FIREHOUSE	176.0		176.0
Total for 5:				176.0	176.0	0.0
6	75.0	MUNI GRANT	CORDOVA-POWER CREEK PROJECT		175.0	-175.0
	76.0	MUNI GRANT	CORDOVA-CITY HALL/JAIL RENOVATIONS	50.0		50.0
	77.0	MUNI GRANT	CORDOVA-CITY HARBOR/PARK DEVELOPMENT	40.0		40.0
	78.0	MUNI GRANT	CORDOVA-MORPAC WATER LINE COMPLETION	45.0		45.0
	79.0	UNIVERSITY	PRINCE WILLIAM SOUND CC-SPACE LEASING	20.0		20.0
	80.0	MUNI GRANT	CORDOVA-ODIAC POND WALKWAY	20.0		20.0
Total for 6:				175.0	175.0	0.0
7	21.0	MUNI GRANT	ANCHORAGE-DOWNTOWN LIBRARY LANG CHANGE			0.0
	44.0	MUNI GRANT	ANCHORAGE BIRCHWOOD SCHOOL LANG CHANGE			0.0
	45.1	MUNI GRANT	ANCHORAGE-EAST 9TH DRAINAGE/ROAD IMPROVE		3.6	-3.6
	45.2	MUNI GRANT	ANCHORAGE-EAGLE RIVER SVC/VISITOR SIGNS	3.6		3.6
	46.1	MUNI GRANT	ANCHORAGE-MULDOON/DEBARR AREA PLAN		1.1	-1.1
	46.2	MUNI GRANT	ANCHORAGE-GLENN HWY/EAGLE RIVER ACCESS		4.8	-4.8
	46.3	MUNI GRANT	ANCHORAGE-GRUENING JR HIGH WALKWAY LIGHTS	5.9		5.9
	47.1	MUNI GRANT	ANCHORAGE-DIMOND MEARS POOL IMPROVE		4.0	-4.0
	47.2	MUNI GRANT	ANCHORAGE-MATCH FOR HATHOR SUBDIV PID	4.0		4.0
	48.0	HEALTH SOC SVCS	FAMILY RESOURCE CTR FACILITY		50.0	-50.0

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CS HB 29 (FINANCE) SECTIONAL BY ELECTION DIST. (REP. POURCHOT)

ED	SEC	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF
1	33.1	MUNI GRANT	SAXMAN REVILLA-EVERGREEN WATER/SEWER		97.0	-97.0
	33.2	MUNI GRANT	SAXMAN-MUTUAL HELP WATER/SEWER PROJ	97.0		97.0
	35.0	HEALTH SOC SVCS	SOUTHEAST REGIONAL YOUTH FACILITY		1,000.0	-1,000.0
	36.0	HEALTH SOC SVCS	CONSTRUCT HUMAN/HLTH SVCS CTR KETCHIKAN	1,000.0		1,000.0
	37.0	HEALTH SOC SVCS	KETCHIKAN JUVENILE CTR LANGUAGE CHANGE			0.0
	59.1	MUNI GRANT	KOB-SOUTH TONGASS SCHOOL PLANNING/DESIGN		711.7	-711.7
	59.2	MUNI GRANT	KOB-ACCESS RD NORTH PT. HIGGINS ELEMENTARY	400.0		400.0
	59.3	MUNI GRANT	KOB-SOUTH TONGASS SCHOOL DESIGN/CONSTRUCT	311.7		311.7
Total for 1:				1,808.7	1,808.7	0.0
2	31.1	UNINC COMM GRANT	KLUKWAN-CULTURAL HERITAGE MUSEUM		25.0	-25.0
	31.2	UNINC COMM GRANT	KLUKWAN-CULTURAL HERITAGE CTR		32.0	-32.0
	31.3	UNINC COMM GRANT	KLUKWAN-BALD EAGLE CULT HERITAGE CTR		20.0	-20.0
	31.4	UNINC COMM GRANT	KLUKWAN-CHILKAT INDIAN VILL-EAGLE CULT CTR	77.0		77.0
	Total for 2:				77.0	77.0
3	5.1	UNIVERSITY	UNIVERSITY, ISANDS CC FY 87 OPPS		108.8	-108.8
	5.2	EDUCATION	EDUCATION, MT. EDGE CUMBE FY 88 OPPS	108.8		108.8
	6.0	MUNI GRANT	SITKA SCHOOL REPAIRS-LANGUAGE CHANGE			0.0
	7.0	MUNI GRANT	SITKA SCHOOL REPAIRS-LANGUAGE CHANGE			0.0
	8.0	MUNI GRANT	SITKA WATER/SEWER-LANGUAGE CHANGE			0.0
	18.0	TRANSPORTATION	DOT-ELFIN COVE TRANSFER FACILITY		10.0	-10.0
	19.0	UNINC COMM GRANT	ELFIN COVE GENERATOR INSULATION/INSULATORS	10.0		10.0
	Total for 3:				118.8	118.8
4	20.1	MUNI GRANT	JUNEAU-AIRPORT TOWER/OLD TERMINAL IMPROV		260.0	-260.0

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ED 7 = 7-15; ED 20 = 19-21; ED 99 = STATEWIDE

CS HB 29 (FINANCE) SECTIONAL

SEC	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF
51.0	MUNI GRANT	AKHIK-ROAD CONSTRUCT/GRAVEL LANG CHG			0.0
52.0	MUNI GRANT	KODIAK-JAIL CONSTRUCT/NEAR ISLE WTR/SEWER	200.0		200.0
53.0	ENVIRON CONSERVE	TALKEETNA WATER/SEWER LANGUAGE CHANGE			0.0
54.0	LEGISLATURE	FY 86 SENATE LEADERSHIP EXTEND LAPSE			0.0
55.1	MUNI GRANT	HOUSTON-CAMPER PARK ACCESS		55.3	-55.3
55.2	MUNI GRANT	HOUSTON-ROAD UPGRADES	55.3		55.3
56.0	GOVERNORS OFFICE	FY 87 CONTINGENCY FUND EXTEND LAPSE			0.0
57.0	LEGISLATURE	FY 87 COUNCIL & SUBCOMMITTEES EXT LAPSE			0.0
58.1	MUNI GRANT	ANCHORAGE-DIMOND HIGH BLEACHER REPLACE		10.3	-10.3
58.2	MUNI GRANT	ANCHORAGE-HOUSE DIST 9 STREET IMPROVE	10.3		10.3
59.1	MUNI GRANT	KGB-SOUTH TONGASS SCHOOL PLANNING/DESIGN		711.7	-711.7
59.2	MUNI GRANT	KGB-ACCESS RD NORTH PT. HIGGINS ELEMENTARY	400.0		400.0
59.3	MUNI GRANT	KGB-SOUTH TONGASS SCHOOL DESIGN/CONSTRUCT	311.7		311.7
60.0	MUNI GRANT	LARSEN BAY EROSION CONTROL LANGUAGE CHANGE			0.0
61.0	MUNI GRANT	ALEKNAGIK-SHELTER/MULTI-PURP BLDG LANG CHG			0.0
62.0	MUNI GRANT	KING COVE-LAND ACQ/BOAT HAULOUT LANG CHG			0.0
63.0	MUNI GRANT	SAND POINT-WATER/SEWER/HARBOR LANG CHG			0.0
64.0	MUNI GRANT	SAND POINT-RWY MODIFY/HARBOR IMP LANG CHG			0.0
65.0	MUNI GRANT	SAND POINT-WATER SEWER ETC LANGUAGE CHG			0.0
66.0	MUNI GRANT	KING COVE-WATER/LANDFILL LANGUAGE CHG			0.0
67.1	UNINC COMM GRANT	NEW STUYAHOK-DIESEL TRUCK		13.3	-13.3
67.2	MUNI GRANT	NEW STUYAHOK-VAN/TRUCK	13.3		13.3
68.1	MUNI GRANT	NAKNEK-DOCK EXCAVATION		1.1	-1.1
68.2	MUNI GRANT	CLARK'S PT-DUMP ACCESS ROAD		4.7	-4.7
68.3	MUNI GRANT	EKWOK-GENERATOR BLDG		3.9	-3.9
68.4	MUNI GRANT	MANOKOTAK-HEAVY EQUIPMENT		3.3	-3.3

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CS HB 29 (FINANCE) SECTIONAL

SEC	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF
33.1	MUNI GRANT	SAXMAN REVILLA-EVERGREEN WATER/SEWER		97.0	-97.0
33.2	MUNI GRANT	SAXMAN-MUTUAL HELP WATER/SEWER PROJ	97.0		97.0
34.0	LEGISLATURE	JOINT TAX COMMITTEE EXTEND LAPSE			0.0
35.0	HEALTH SOC SVCS	SOUTHEAST REGIONAL YOUTH FACILITY		1,000.0	-1,000.0
36.0	HEALTH SOC SVCS	CONSTRUCT HUMAN/HLTH SVCS CTR KETCHIKAN	1,000.0		1,000.0
37.0	HEALTH SOC SVCS	KETCHIKAN JUVENILE CTR LANGUAGE CHANGE			0.0
38.0	MUNI GRANT	SHAGELUK-DOCK/ROAD CONSTRUCT LANG CHG			0.0
39.1	MUNI GRANT	KOYUKUK-EROSION CONTROL		100.0	-100.0
39.2	MUNI GRANT	KOYUKUK-ELECTRICAL SYSTEM UPGRADE	100.0		100.0
40.1	MUNI GRANT	KPB-GREER ROAD		56.0	-56.0
40.2	MUNI GRANT	KPB-PHASE II NORTH FORK ROAD		120.0	-120.0
40.3	MUNI GRANT	KPB-ANCHOR POINT FIRE SVC ARE FIREHOUSE	176.0		176.0
41.0	UNIVERSITY	UNIVERSITY CARRY FORWARD FY 87 LAPSE			0.0
42.0	UNIVERSITY	TANANA VALLEY CC FACILITY LANGUAGE CHANGE			0.0
43.0	UNIVERSITY	TANANA VALLEY CC FACILITY LANGUAGE CHANGE			0.0
44.0	MUNI GRANT	ANCHORAGE BIRCHWOOD SCHOOL LANG CHANGE			0.0
45.1	MUNI GRANT	ANCHORAGE-EAST 9TH DRAINAGE/ROAD IMPROVE		3.6	-3.6
45.2	MUNI GRANT	ANCHORAGE-EAGLE RIVER SVC/VISITOR SIGNS	3.6		3.6
46.1	MUNI GRANT	ANCHORAGE-MULDOON/DEBARR AREA PLAN		1.1	-1.1
46.2	MUNI GRANT	ANCHORAGE-GLENN HWY/EAGLE RIVER ACCESS		4.8	-4.8
46.3	MUNI GRANT	ANCHORAGE-GRUENING JR HIGH WALKWAY LIGHTS	5.9		5.9
47.1	MUNI GRANT	ANCHORAGE-DIMOND MEARS POOL IMPROVE		4.0	-4.0
47.2	MUNI GRANT	ANCHORAGE-MATCH FOR HATHOR SUBDIV PID	4.0		4.0
48.0	HEALTH SOC SVCS	FAMILY RESOURCE CTR FACILITY		50.0	-50.0
49.0	HEALTH SOC SVCS	MCLAUGHLIN YOUTH CTR FENCE/EXERCISE YARD		27.6	-27.6
50.0	HEALTH SOC SVCS	DFYS-DATA INFORMATION SYSTEM	77.6		77.6

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PREPARED BY REPRESENTATIVE POURCHOT

CS HB 29 (FINANCE) SECTIONAL

SEC	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF
16.0	UNIVERSITY	UNIVERSITY-ELVEY BLDG MODIFY FOR NASA/SARS	318.0		318.0
17.1	MUNI GRANT	FNSB-COURT RESURFACING		28.7	-28.7
17.2	MUNI GRANT	FNSB-SIAH CENTER PARKING/ACCESS		21.5	-21.5
17.3	MUNI GRANT	FNSB-SIAH CENTER PARKING/ACCESS		14.1	-14.1
17.4	MUNI GRANT	FNSB-UPGRADE SIAH CENTER FACILITY	64.3		64.3
18.0	TRANSPORTATION	DOT-ELFIN COVE TRANSFER FACILITY		10.0	-10.0
19.0	UNINC COMM GRANT	ELFIN COVE GENERATOR INSULATION/INSULATORS	10.0		10.0
20.1	MUNI GRANT	JUNEAU-AIRPORT TOWER/OLD TERMINAL IMPROV		260.0	-260.0
20.2	MUNI GRANT	JUNEAU-WATER & SEWER IMPROVMENTS	260.0		260.0
21.0	MUNI GRANT	ANCHORAGE-DOWNTOWN LIBRARY LANG CHANGE			0.0
22.0	MUNI GRANT	KIB-AKHIOK-GENERATORS/ELECT SYS LANG CHG			0.0
23.1	ENVIRON CONSERVE	DEC-KODIAK-WATER/SEWER/SOLID WASTE		325.0	-325.0
23.3	ENVIRON CONSERVE	DEC-KODIAK-NEAR ISLAND WATER/SEWER		600.0	-600.0
24.0	MUNI GRANT	KODIAK-WATER/SEWER/SOLID WASTE	225.0		225.0
25.0	MUNI GRANT	KODIAK-NEAR ISLAND WATER/SEWER	500.0		500.0
26.1	MUNI GRANT	FAIRBANKS-S FAIRBANKS COMM CENTER		136.4	-136.4
26.2	MUNI GRANT	FAIRBANKS-CITY WIDE STREET IMPROVEMENTS	136.4		136.4
27.0	MUNI GRANT	FAIRBANKS-ALASKALAND PROJ LANGUAGE CHG			0.0
28.0	MUNI GRANT	FAIRBANKS-S FAIRBANKS FIRE HALL LANG CHG			0.0
29.0	MUNI GRANT	FAIRBANKS-COAL HANDLING FACILITY		250.0	-250.0
30.0	MUNI GRANT	FAIRBANKS-S FAIRBANKS FIRE STATION	250.0		250.0
31.1	UNINC COMM GRANT	KLUKYAN-CULTURAL HERITAGE MUSEUM		25.0	-25.0
31.2	UNINC COMM GRANT	KLUKYAN-CULTURAL HERITAGE CTR		32.0	-32.0
31.3	UNINC COMM GRANT	KLUKYAN-BALD EAGLE CULT HERITAGE CTR		20.0	-20.0
31.4	UNINC COMM GRANT	KLUKYAN-CHILKAT INDIAN VILL-EAGLE CULT CTR	77.0		77.0
32.0	ALL AGENCIES	HB 132 BACK-UP LANGUAGE FY 87 OPPS LAPSE			0.0

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CS HB 29 (FINANCE) SECTIONAL

SEC	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF
1.1	MUNI GRANT	NSB-ATQASUK RUNWAY LIGHTS		50.0	-50.0
1.2	MUNI GRANT	NSB-ATQASUK TRANSIT MINI-BUS	50.0		50.0
2.1	MUNI GRANT	GAMBELL-MUNI BLDG SHORTFALL		26.0	-26.0
2.2	MUNI GRANT	GAMBELL-HEALTH CLINIC EQUIPMENT	26.0		26.0
3.0	LEGISLATURE	HOUSE LEADERSHIP FY 86 EXTEND LAPSE			0.0
4.0	LEGISLATURE	LEGISLATIVE LEADERSHIP FY 87 EXTEND LAPSE			0.0
5.1	UNIVERSITY	UNIVERSITY, ISLANDS CC FY 87 OPPS		108.8	-108.8
5.2	EDUCATION	EDUCATION, MT. EDGE CUMBE FY 88 OPPS	108.8		108.8
6.0	MUNI GRANT	SITKA SCHOOL REPAIRS-LANGUAGE CHANGE			0.0
7.0	MUNI GRANT	SITKA SCHOOL REPAIRS-LANGUAGE CHANGE			0.0
8.0	MUNI GRANT	SITKA WATER/SEWER-LANGUAGE CHANGE			0.0
9.0	LEGISLATURE	HOUSE FINANCE EDUCATION STUDIES EXT LAPSE			0.0
10.1	MUNI GRANT	NSB-KAKTOVIK SNOW FENCE		75.0	-75.0
10.2	MUNI GRANT	NSB-KAKTOVIK MINI-BUS	75.0		75.0
11.1	MUNI GRANT	FNSB-TRANS CORRIDOR ACQUISITION		193.3	-193.3
11.2	MUNI GRANT	FNSB-WOODRIVER REROOFING REPAIRS PH II		29.9	-29.9
11.3	MUNI GRANT	FNSB-EMERGENCY REPAIR OF FACILITIES	223.2		223.2
12.1	MUNI GRANT	FNSB-SOLID WASTE DISPOSAL SYSTEM EQUIP		156.0	-156.0
12.2	MUNI GRANT	FNSB-DISPOSE HAZARDOUS WASTE LANDFILL	156.0		156.0
13.1	MUNI GRANT	FNSB-BENTLEY PARK ACQUISITION		245.2	-245.2
13.2	MUNI GRANT	FNSB-BENTLEY PARK ACQUISITION			0.0
13.3	MUNI GRANT	FNSB-EPA ASBESTOS ABATEMENT PLAN	245.2		245.2
14.1	NATURAL RESOURCES	DNR-ST. AUGUSTINE SEISMIC MONITORING		43.4	-43.4
14.2	NATURAL RESOURCES	DNR-AUGUSTINE ISLE TIDE GAUGES		80.0	-80.0
14.3	UNIVERSITY	UNIVERSITY-STATEWIDE SEISMIC MONITOR EQUIP	123.4		123.4
15.0	UNIVERSITY	UNIVERSITY-BUTROVICH BLDG CONSTRUCT		318.0	-318.0

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PREPARED BY REPRESENTATIVE POURCHOT

CS HB 29 (FINANCE) SECTIONAL

SEC	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF
68.5	MUNI GRANT	DILLINGHAM-SCHOOL DISTRICT EMPLOYMENT STDY	13.0		13.0
69.0	EDUCATION	SV REGION SCHOOLS CODE UPGRD/SETTLE LANG CI			0.0
70.1	MUNI GRANT	FNSB-HANDICAPPED BARRIER REMOVAL		539.6	-539.6
70.2	MUNI GRANT	FNSB-HANDICAPPED BARRIER ACCESSIBILITY	539.6		539.6
71.1	MUNI GRANT	FNSB-CHENA LAKES REC PROJECT		950.0	-950.0
71.2	MUNI GRANT	FNSB-CONSTRUCT/REMODEL CTL SUPPORT FAC	950.0		950.0
72.1	MUNI GRANT	FNSB-MAIN BLDG REHAB		103.0	-103.0
72.2	MUNI GRANT	FNSB-SOIL WATER QUALITY STUDIES	103.0		103.0
73.1	TRANSPORTATION	IDITAROD TRAIL COMM RIGHT OF WAY ACQUIRE		70.0	-70.0
73.2	UNINC COMM GRANT	IDITAROD TRAIL COMM ROW, M&O ACTIVITIES	70.0		70.0
74.1	TRANSPORTATION	RUBY AIRPORT IMPROVEMENTS		350.0	-350.0
74.2	MUNI GRANT	KUSLIA-EROSION CONTROL	350.0		350.0
75.0	MUNI GRANT	CORDOVA-POWER CREEK PROJECT		175.0	-175.0
76.0	MUNI GRANT	CORDOVA-CITY HALL/JAIL RENOVATIONS	50.0		50.0
77.0	MUNI GRANT	CORDOVA-CITY HARBOR/PARK DEVELOPMENT	40.0		40.0
78.0	MUNI GRANT	CORDOVA-MORPAC WATER LINE COMPLETION	45.0		45.0
79.0	UNIVERSITY	PRINCE WILLIAM SOUND CC-SPACE LEASING	20.0		20.0
80.0	MUNI GRANT	CORDOVA-ODIAC POND WALKWAY	20.0		20.0
Total:			7,503.6	7,503.6	0.0

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May 17, 1987

Analyses to accompany
House Bill No. 29 (Fin)

55 87-1
 COX HB 29
 7/1/87

SCS CSIB29 (FIN) GENERAL FUND IN SECTION 150

FROM
 UOT/PT

DEPT	TYPE	PROJECT	GF AMOUNT	CONSTRUCTION BEFORE 10/31	CONSTRUCTION AFTER 10/31	OTHERS & UNKNOWN
DOA		STWD PIONEERS HOME REPAIRS	900,000	1		
DOM		KCMU-VALDEZ TRANSL. & INSTALLATION	50,000	1		
DOE	GRT	SEA SEARCH, LTD AAFH WHALE EXHIBIT	100,000			1
DOE		MUSEUM COLLECTIONS ACQUISITION	80,000			1
DOE		THORNE BAY CLASSROOM COMPLETION	600,000	1		
DOE		HOLY CROSS SCHOOL COMPLETION	1,170,000	1		
DOE		DISTRICTWIDE HEALTH AND LIFE SAFETY PROJE CT	400,000	1		
DOE		WATER/SEWER REPLACEMENT	200,000	1		
DOE		BOILER REPL. DIST. HEALTH & LIFE SAFETY CODE UPGR.	212,600	1		
DOE		CHIGNIK LAGOON SCHOOL	1,002,000	1		
DOE		BOILER REPL. DIST HEALTH & LIFE SAFETY PROJECT	500,000	1		
DOE		NOME/BELTZ HEALTH AND LIFE SAFETY CODE UPGRADE	1,000,000	1		
DOE		HEALTH AND LIFE SAFETY CODE UPGRADE PROJECTS	500,000	1		
DOE		JOY SCHOOL ASBESTOS REMOVAL	500,000	1		
DOE		NORTHERN LIGHTS SCHOOL SITE	100,000			1
DOE		KUSPUK SCHOOL DISTRICT-SLEETMUTE SCHOOL SEWER	40,000	1		
DOE	GRT	SE ISLAND SCHOOL DISTRICT GENERATOR UPGRADE	55,000			1
DOE	GRT	DAMON HISTORICAL MUSEUM BLDG. RELOCATION	35,000			1
DOE	GRT	COPPER RIVER SCHOOL DIST - GLENALLEN SCH. PHASE II	100,000			1
DOE	GRT	AK GATEWAY SCHOOL DIST DESIGN STUDY K-2 SCHOOL	240,000			1
DOE	GRT	DELTA/GREELY ARTS COUNCIL EDUCATION FACILITY	10,000			1
HSS	GRT	KEMAI CARE CTR MATCHING FUNDS-JUVENILE HOUSING	75,000			1
HSS		DHSS/MAINTENANCE/REPAIR/EQPT. REPLACEMENT	900,000	1		
HSS		MENTAL HEALTH CTRS. /EQPT FOR FAIRBANKS	50,000	1		
HSS		SE REGIONAL EMERGENCY MEDICAL SERVICES EQPT.	20,000	1		
HSS		DISTRICT 2 AND 3 EMERGENCY MEDICAL SERVICES	17,500	1		
HSS		SOUTHERN REGION EMS ADVANCE LIFE SUPPORT AMBULANCE	50,000	1		
HSS		COOPER LANDING EMS AMBULANCE/ EQUIPMENT	1,000	1		
HSS		NORTHWAY EMS EQUIPMENT	0	1		
HSS		PORT ALCAN EMS EQUIPMENT	600	1		
HSS		TRI-VALLEY VOLUNTEER FIRE DEPARTMENT EQUIPMENT	11,000	1		
HSS		DELTA RESCUE SQUAD EMS EQUIPMENT	9,450	1		
HSS		TOK EMS EQUIPMENT	9,400	1		
HSS		ANDERSON EMS COMMUNICATION EQUIPMENT	15,000	1		
HSS		NORTH POLE EMS EQUIPMENT	7,100	1		
SS		INTERIOR REGION EMS COUNCIL EMERGENCY MEDICAL EQUIPMENT	25,200	1		
SS	GRT	AK AIDS ASSISTANCE ASSN EQUIPMENT & FURNISHINGS	1,000			1
SS	GRT	DELTA COMMUNITY CORP PORTABLE FIRE FIGHTING EQUIPMENT	15,200			1
SS	GRT	AK CRIPPLED CHILDREN & ADULTS, INC. FACILITY CONSTRUCTION	200,000			1
D		SUBMIT AND PARTICULATE DEVELOPMENT	100,000	1		
ED	MCH	MATCHING FUNDS FOR DEVELOPMENT PROGRAMS	1,000,000	1		
ED		ECONOMIC DEVELOPMENT DATABASE	200,000	1		
ED		STATE ENERGY POLICY TASK FORCE	200,000	1		
ED		WASTE HEAT PROGRAM	500,000	1		
ED		RURAL TECHNICAL ASSISTANCE	250,000	1		
ED		NAPASKIAK - POWER PLANT SUPPLY UPGRADE	100,000	1		
ED		BREYIG MISSION POWER SUPPLY UPGRADE	150,000		1	
ED		CHIGNIK LAKE - ELECTRIFICATION	100,000		1	
ED		WHITE MOUNTAIN - POWER SYSTEM UPGRADE	75,000	1		

SCS CSHB29 (FIN) GENERAL FUND IN SECTION 158

DEPT	TYPE	PROJECT	GF AMOUNT	CONSTRUCTION BEFORE 10/31	CONSTRUCTION AFTER 10/31	OTHERS & UNKNOWN
CED		COFFMAN COVE - POWER PLANT UPGRADE/DISTRIBUTION SYSTEM EXT	100,000		1	
CED		LAKE DOROTHY HYDROELECTRIC STREAM GAUGING	10,000		1	
CED		MANOKOTAK - DILLINGHAM INTERTIE FEASIBILITY, ENG'G AND PRECONST.	5,000	1		
CED		QUINHAGAK ELECTRIFICATION PROJECT COMPLETION	112,000		1	
CED	GRT	ALASKA REPERTORY THEATER - CAPITAL OPERATING EXPENSES MATCH	315,000	1		
CED	GRT	YUKON QUEST SLED DOG RACE PROMOTION AND PREPARATION	12,000	1		
MIL	MCH	UPGRADE NATIONAL GUARD FACILITIES	550,000	1		
MIL	MCH	CONSTRUCTION/CONTINGENCY/PLANNING	500,000	1		
DNR		FBKS NAT. RESOURCES COMPLEX-UTILITIES, ACCESS DEV /MOVING COSTS	850,000	1		
DNR	MCH	PEARL BAY AND COLVILLE RIVER DELTA MARINE BOUNDARY SURVEY	50,000	1		
DNR		STWD MUN. ROADS/SEWER IMPROVEMENTS SPECIAL ASSESSMENT PAYMTS	4,700	1		
DNR		SITKA PIONEER PARK RESTROOM REPLACEMENT	23,800	1		
DNR		CAINES HEAD STATE PARK TRAILHEAD CONSTRUCTION	80,000		1	
DNR		CHUGACH STATE PARK RANGER DIST. MAINTENANCE BUILDING	10,000		1	
DNR		CHUGACH STATE PARK RANGER DIST./CONSTRUCTION JOHNSON TRAILHEAD	22,000	1		
DNR		HATCHER PASS DEVELOPMENT DESIGN PHASE	48,000		1	
FG		STATEWIDE FACILITIES MAINTENANCE AND REPAIR	174,000		1	
FG		COMMERCIAL FISHERIES VESSELS MAJOR MAINTENANCE	100,000	1		
FG		FISHERIES, REHABILITATION, ENHANCEMENT EQPT /FACILITY REPAIRS	350,000		1	
FG		PAINT RIVER FISH LADDER	150,000		1	
FG	MCH	SPORT FISHERIES PUBLIC ACCESS ACQUISITION	600,000	1		
DPS		WOMEN IN CRISIS CENTER ROOF REPAIR/FIRE ESCAPE SECURITY	14,000	1		
DPS		TUNDRA WOMEN'S COALITION BUILDING LEVELING	38,000	1		
DPS		WOMEN IN SAFE HOMES BUILDING RENOVATION	25,000	1		
DPS		STATEWIDE MAJOR VESSEL REPAIRS	100,000		1	
DPS		FISH AND WILDLIFE STATEWIDE EQUIPMENT PURCHASE	100,000	1		
DPS		STATEWIDE AIRCRAFT EQUIPMENT PURCHASE	100,000	1		
DPS		AIRCRAFT AIRFRAME OVERHAUL	50,000		1	
DPS		LICENSE PLATE PURCHASE	75,000	1		
DOT	MCH	GF MATCH FOR FEDERAL AID HIGHWAYS	16,000,000	1		
DOT	MCH	GF MATCH FOR FEDERAL AID AVIATION	3,300,000	1		
DOT		ANNUAL TRANSPORTATION PLANNING WORK PROGRAM	300,000			1
DOT		PAYMENT OF CONSTRUCTION CLAIMS	225,000		1	
DOT		CENTRAL REGION HIGHWAYS PRELIMINARY ENGINEERING FY88	200,000			1
DOT		DILLINGHAM AIRPORT ROAD	100,000	1		
DOT		STERLING HIGHWAY HOMER SPIT EROSION CONTROL	377,000	1		
DOT		CENTRAL REGION INELIGIBLE FEDERAL COSTS - PEMBROKE ST EXTENSION (400.0 IN ABOVE APPRN)	1,530,000	1		
DOT		SUSITNA BRIDGE REDECKING	50,000	1		
DOT		CHITNA/MCCARTHY AREA ROADS UPGRADE	40,000			1
DOT		TATILEK ROAD & AIRPORT CONNECTOR UPGRADE	25,000	1		
DOT		COOPER LANDING- BEAR CREEK & SNUG HARBOR ROAD UPGRADE	30,000	1		
DOT		ABBOTT ROAD SAFETY TURN LANE AT SERVICE HIGH SCHOOL	230,000		1	
DOT		VISITOR ROAD SIGNS, NEW GLENN HIGHWAY/EAGLE RIVER ROAD	1,600		1	
DOT		KALSIN BAY MAINT STATION LAND ACQ/SILVER BEACH EROSION CONTROL	75,000		1	
DOT		WHITSHED ROAD UPGRADE	35,000	1		
DOT		WILLOW AIRPORT LIGHTING	25,000			1
DOT		TATILEK AIRPORT SNOW REMOVAL EQUIPMENT	50,000		1	
DOT		CENTRAL REGION BARRIER FREE PROGRAM	80,000	1		

SCS CSHB29 (FIN) GENERAL FUND IN SECTION 158

DEPT	TYPE	PROJECT	GF AMOUNT	CONSTRUCTION BEFORE 10/31	CONSTRUCTION AFTER 10/31	OTHERS & UNKNOWN
DOT		KODIAK AIRPORT SEWER DEVELOPMENT	150,000		1	
DOT		NORTHERN REGION ADVANCED PROJECT DEFINITION	100,000			1
DOT		STATEWIDE RESEARCH PROGRAM	400,000			1
DOT		GLENMALLEN KCAM WEATHER RADIO SIGNS	2,600	1		
DOT		BRADWAY/HOLMES/MARKEY ROADS SURFACE STABILIZATION	100,000		1	
DOT		LAURANCE ROAD RECONSTRUCTION	53,000		1	
DOT		WISEMAN-AIRPORT RIGHT-OF-WAY	50,000	1		
DOT		TELLER AIRPORT ELECTRICAL EXTENSION	99,000	1		
DOT		NORTHERN REGION BARRIER FREE PROGRAM	80,000		1	
DOT		SOUTHEAST REGION ADVANCE PROJECT DEFINITION	75,000			1
DOT		JUNEAU-CONDEMNATION SETTLEMENT	700,000			1
DOT		SOUTHEAST BARRIER FREE ACCESS	170,000			1
DOT		MUSEUM AND ARCHIVES BUILDINGS-ROOF REPLACEMENT	100,000			1
DOT		STATE OFFICE BUILDING BOILER REPLACEMENT	415,000	1		
DOT		PT BAKER-PORT PROTECTION PIER, RAMP & SKIFF FLOAT	85,000	1		
DOT		MARINE HIGHWAYS SYSTEM ADVANCE PROJECT DEFINITION	75,000			1
DOT		MARINE HIGHWAYS SYSTEM REPAIRS FY88	800,000			1
DOT		KETCHIKAN-FERRY TERMINAL REHABITATION	500,000			1
DOT	GRT	COPPER NATIVE ASSOCIATION FUEL BREAK CONSTRUCTION	40,000			1
DOT	GRT	TOK UMBRELLA CORPORATION-TOK ROAD IMPROVEMENTS	100,000	1		
DOT	GRT	DOT LAKE VILLAGE COUNCIL ROAD IMPROVEMENTS	5,000	1		
DOT	GRT	HEMATA VILLAGE COUNCIL ROAD UPGRADE	20,000	1		
DOT	GRT	DELTA COMMUNITY CORPORATION-ROAD PROJECT	50,000	1		
DOT	GRT	EAGLE HISTORICAL SOCIETY MUSEUM STABILIZATION	20,000			1
DEC	MCH	MAT-SU BOROUGH TALKETNA SEWER PROJECT	971,000	1		
DEC	MCH	ANCHORAGE ANTICIPATED IMPROVEMENT DISTRICTS	1,764,000	1		
DEC	MCH	ANCHORAGE MISC TRANSMISSION MAINS	265,000	1		
DEC	MCH	NORTH SLOPE BOROUGH WAINWRIGHT SEWAGE DISPOSAL	410,000	1		
DEC	MCH	NORTH SLOPE BOROUGH KAKTOYIK SEWAGE DISPOSAL	500,000	1		
DEC	MCH	ANCHORAGE ACCELERATED SEWER PROGRAM	353,000	1		
DEC	MCH	PETERSBURG WASTEWATER FACILITIES	1,000,000	1		
DEC	MCH	WRANGELL SOLID WASTE INCINERATOR	306,000	1		
DEC	MCH	VARIOUS STWD PROJECTS/ADMINISTRATION	411,000	1		
DEC		AKIAK SOLID WASTE DISPOSAL SITE & ACCESS ROAD	250,000	1		
DEC		BEAVER SEWAGE LAGOON	220,000	1		
DEC		NIKOLAI PIPED SEWER SYSTEM PHASE I	250,000	1		
DEC		RED DEVIL COMMUNITY WATERING POINT	273,000	1		
DEC		TELIDA COMMUNITY WATERING POINT	100,000	1		
DEC		PLATINUM WATERING POINT	170,000	1		
DEC		ALEKNAGIK INDIVIDUAL WELLS & COMMUNITY SEPTIC TANKS	150,000	1		
DEC		CIRCLE COMMUNITY WATERING POINT	50,000	1		
DEC		SHELDON POINT WASTE HAUL DEMONSTRATION PROJECT	50,000	1		
DEC		CHIGNIK WATER SYSTEM COMPLETION	50,000	1		
DEC		GLENMALLEN COMMUNITY SEWER PHASE I	1,500,000	1		
DEC		BUCKLAND WATER AND SEWER	325,000	1		
DEC		SHAGELUK WATER AND SEWER	460,000	1		
DEC		VARIOUS STWD PROJECTS/FEASIBILITY STUDIES/ADMIN	495,000	1		
DEC		KARLUK SEWAGE DISPOSAL	60,000	1		
DEC		MOUNTAIN POINT WATER/SEWER PLANNING, DESIGN, CONST PHASE I	926,000	1		

SCS CSHB29 (FIN) GENERAL FUND IN SECTION 150

DEPT	TYPE	PROJECT	GF AMOUNT	CONSTRUCTION BEFORE 10/31	CONSTRUCTION AFTER 10/31	OTHERS & UNKNOWN
DEC		KALSKAG SEWAGE DISPOSAL IMPROVEMENTS	50,000	1		
DEC		MEKORYUK WATER/WASTE DISPOSAL IMPROVEMENTS	300,000	1		
DEC		FORT YUKON - SEWAGE LAGOON STUDY	13,000	1		
DEC		HUGHES-SAFE WATER FACILITY IMPROVEMENTS	350,000	1		
DEC		ANIAK-WASTE DISPOSAL	175,000	1		
DEC		TOKSOOK BAY WASHETERIA	160,000	1		
DEC		MINTO-WATER AND SEWER IMPROVEMENTS	100,000	1		
DEC		CITY OF THORNE BAY-WATER SYSTEM	291,000	1		
DEC		OIL & HAZARDOUS SUBSTANCES RELEASE RESPONSE FUND	821,000	1		
CRA		SUPPLEMENTAL HOUSING DEVELOPMENT	3,500,000	1		
CRA		COMMUNITY PROFILES	300,000	1		
CRA	MCH	WEATHERIZATION & ENERGY CONSERVATION	250,000	1		
CRA		FT YUKON HOUSING GRAVEL PADS & ROADS	50,000	1		
CRA	GRT	AMCNDR POINT FIRE SERVICE AREA FIRETRUCK	131,000	1		
CRA	GRT	HOMER SEVIER CTR BUILDING RENOVATION	24,000	1		
CRA	GRT	INTERIOR REGION HOUSING AUTHORITY-NENANA LAND	90,000	1		
CRA	GRT	COPPER CENTER VILLAGE COUNCIL OFFICE IMPROVEMENTS	5,000	1		
DOC		LIFE SAFETY PROJECTS	900,000	1		
JA		AGRI EXPERIMENT STATION MAT-SU FARM SEED BLDG GRINDING RM REV	31,000	1		
JA		MUSEUM BUILDING LIFE SAFETY RENOVATIONS	50,000	1		
JA		ART BUILDING FUME AND DUST CONTROL	131,000	1		
JA		O'NEILL BUILDING GENERAL LIFE SAFETY RENOVATIONS	447,000	1		
JA		MINERAL INDUSTRY RESEARCH LABORATORY MICRO-ELEMENTAL ANALYZER	64,000	1		
JA		DEPARTMENT OF PHYSICS AMPLIFIER	21,000	1		
JA		SCHOOL OF ENGINEERING LAB EQUIPMENT	50,000	1		
JA		INSTITUTE OF ARCTIC BIOLOGY UNTRACENTRIFUGE	40,000	1		
JA		SCHOOL OF ENGINEERING HYDRAULIC TESTS EQUIPMENT	40,000	1		
JA		INSTRUCTIONAL/RESEARCH EQUIPMENT AND BOOKS ACQUISITION	500,000	1		
JA		CONSORTIUM LIBRARY BOOK PURCHASES	330,000	1		
JA		BIOLOGY AND CHEMISTRY LABORATORY EQUIPMENT	20,000	1		
JA		LIBRARY PLANNING, SITE ACQUISITION, DESIGN, ENG'G AND CONSTRUCTION	2,200,000	1		
JA		LABORATORY EQUIPMENT AND WALL BENCHES	51,000	1		
JA		MINING AND PETROLEUM TRAINING SERVICE OIL WELL BLOWOUT CONTROL	170,000	1		
JA		RENOVATE HOMER POST OFFICE FACILITY	340,000	1		
JA		ATKINSON LABORATORY - PHASE III	70,000	1		
JA		BASHFORD LIBRARY POLAR MATERIALS/DOCUMENTS	54,000	1		
JA		MUSEUM ENDOWMENT FUND	50,000	1		
JA		FRIENDS OF THE MUSEUM COLLECTION ACQUISITION	50,000			1
JA		FRIENDS OF THE MUSEUM/CONSERVATION OF COLLECTION	25,000			1
JA		FRIENDS OF THE MUSEUM PUBLIC AFFAIRS/PATHOLOGY PROJECT	37,500			1
JA		UNIV. OF ALASKA-FAIRBANKS O'NEILL BLDG. STRUCTURE/ROOF REPAIR	66,700	1		
JA		UNIV. OF ALASKA-FAIRBANKS POWER PLANT OIL SPILL PREVENTION	180,000	1		
JA		UNIV. OF ALASKA-FAIRBANKS ORGANIZED RESEARCH EQUIPMENT	50,000	1		
JA		PURCHASE AND RENOVATION OF EQUIPMENT	100,000	1		
CRT		FAIRBANKS COURT BUILDING SPRINKLER SYSTEM	475,000	1		
LEG		WASILLA LEGISLATIVE INFORMATION OFFICE OPERATIONS	50,000	1		
MUM	1	PETERSBURG CITY COUNCIL CHAMBER ELEVATOR/LIBRARY EXPANSION	225,000	1		
MUM	1	KETCHIKAN GATEWAY BOROUGH-SHORELINE FIRE FIGHTING EQUIPMENT	114,000	1		
MUM	1	KETCHIKAN GATEWAY BOROUGH-SAXMAN TRIBAL HOUSE RESTORATION	150,000	1		

SCS CSHB29 (FIN) GENERAL FUND IN SECTION 158

DEPT	TYPE	PROJECT	GF AMOUNT	CONSTRUCTION BEFORE 10/31	CONSTRUCTION AFTER 10/31	OTHERS & UNKNOWN
MUNI	1	KETCHIKAN GATEWAY BOROUGH - SEARCH AND RESCUE	45,000	1		
MUNI	1	KETCHIKAN GATEWAY BOROUGH MOUNTAIN POINT BREAKWATER PROJECT	100,000		1	
MUNI	1	KETCHIKAN GATEWAY BOROUGH SAXMAN TOTEM RENOVATION PHASE IV	80,000	1		
MUNI	2	CITY OF WAINE - WATER TREATMENT FLOCCULATION	50,000			1
MUNI	2	CITY OF WAINE - PORT CHILKOOT DOCK REHABILITATION	100,000	1		
MUNI	2	CITY OF Klawock - WATER AND SEWER	50,000	1		
MUNI	2	CITY OF Klawock - ROAD AND DRAINAGE - - CEMETERY	40,000	1		
MUNI	2	CITY OF METLAKATLA - TOWN HALL RENOVATION PHASE II	225,000	1		
MUNI	3	CITY AND BOROUGH OF SITKA SENIOR CITIZEN CENTER KITCHEN EQUIPMENT	13,000	1		
MUNI	4	CITY AND BOROUGH OF JUNEAU WATER AND SEWER PROJECTS	2,000,000	1		
MUNI	5	SELDOYLA DOCK HOIST AND EQUIPMENT	30,000	1		
MUNI	5	KENAI PENINSULA BOROUGH - NIKISKI FIRE DEPARTMENT COMPLETION	47,000	1		
MUNI	5	KENAI PENINSULA BOROUGH KALIFORNISKY BEACH FIRE AREA FIRETRUCK	125,000	1		
MUNI	5	HOMER LIBRARY EXPANSION ENGINEERING DESIGN	71,000			1
MUNI	5	HOMER - PRATT MUSEUM BUILDING AND EXHIBIT RENOVATION	25,000	1		
MUNI	5	HOMER SEWER TREATMENT FACILITY CONSTRUCTION	200,000	1		
MUNI	5	KENAI CITY LOCAL ROAD IMPROVEMENTS	200,000		1	
MUNI	5	SOLDOTNA LOCAL ROAD IMPROVEMENTS	200,000	1		
MUNI	6	CITY OF WHITTIER - ROADS UPGRADE	60,000		1	
MUNI	6	CITY OF VALDEZ - WATER TREATMENT PLANT REHABILITATION	100,000			1
MUNI	6	CITY OF SEWARD - CAMELOT SUBDIVISION ELECTRICAL LINE	45,000	1		
MUNI	6	CITY OF SEWARD - SENIOR CENTER	225,000	1		
MUNI	6	CITY OF CORDOVA - SEWAGE TREATMENT FACILITY PLAN	50,000			1
MUNI	6	KENAI PENINSULA BOROUGH - HOPE AIRPORT SNOW REMOVAL EQUIPMENT	50,000			1
MUNI	6	CITY OF CORDOVA PHASE I CONTAINMENT DOCK	75,000	1		
MUNI	6	CITY OF CORDOVA - HOSPITAL RENOVATION AND UPGRADE	25,000	1		
MUNI	6	KENAI PENINSULA BOROUGH - HOUSING OF EMERGENCY MEDICAL EQUIPMENT	13,000	1		
MUNI	6	KENAI PENINSULA BOROUGH - HOPE REGIONAL ROAD UPGRADE	20,000		1	
MUNI	6	KENAI PENINSULA BOROUGH - ROAD UPGRADE AND PEDESTRIAN SAFETY	25,000		1	
MUNI	7	KENAI PENINSULA BOROUGH - NORTH KENAI ROADS UPGRADE	50,000	1		
MUNI	7	UPPER DEARMOUN ROAD RIGHT OF WAY AND CONSTRUCTION	458,000	1		
MUNI	7	ANCHORAGE - KLATT ROAD RIGHT OF WAY/CONST. 'C' ST TO SOUTHPORT	3,000,000	1		
MUNI	7	ANCHORAGE - SPENARD ROAD R-O-W/CONST. M'RAE TO INT'L AIRPORT RD.	1,050,000	1		
MUNI	7	ANCHORAGE - PEMBROKE ST/DONIFACE R-O-W, CONST AND IMPROVEMENT	400,000		1	
MUNI	7	ANCHORAGE - LAKE OTIS - TUDOR TO EAST 53RD SAFETY CORRIDOR	1,000,000	1		
MUNI	7	ANCHORAGE - COVENANT HOUSE - YOUTH RUNAWAY SHELTER ACQUISITION	500,000	1		
MUNI	7	ANCHORAGE - 13TH AVE - PEDESTRIAN AND LIGHTING IMPROVEMENTS	175,000		1	
MUNI	7	ANCHORAGE - ANCHORAGE MUNICIPAL LIBRARY SYSTEM BOOKS	95,000	1		
MUNI	7	ANCHORAGE - ANCHORAGE SCHOOL DIST. PTARMIGAN ELEM. SCHOOL SITE DEV	62,500	1		
MUNI	7	ANCHORAGE - ANCHORAGE SCHOOL DIST. AURORA ELEM. SCHOOL SITE DEV	62,500	1		
MUNI	7	ANCHORAGE - ANCHORAGE SCHOOL DIST. GRUENING JUNIOR HIGH SCHOOL	9,200	1		
MUNI	7	ANCHORAGE - ANCHORAGE SCHOOL DIST. SUSITNA ELEM. SCHOOL	200,000		1	
MUNI	7	ANCHORAGE - ANCHORAGE SCHOOL DIST. EAGLE RIVER ELEM SCHOOL	25,000	1		
MUNI	7	ANCHORAGE - EAGLE RIVER RURAL ROAD SERVICE AREA CONSTRUCTION	337,200	1		
MUNI	7	INDIAN/GRIDWOOD REGIONAL ROAD IMPROVEMENTS	80,000		1	
MUNI	16	CITY HOUSTON - FIRE HALL COMPLETION	44,000	1		
MUNI	16	CITY OF PALMER - AIRPORT LIGHT SYSTEM PURCHASE AND RELOCATION	49,000	1		
MUNI	16	MATANUSKA - SUSITNA BOROUGH - PITTMAN - MEADOWLAKES ROAD UPGRADE	50,000		1	
MUNI	16	MATANUSKA - SUSITNA BOROUGH - PARKS - PITTMAN CONNECTOR COMPLETION	50,000	1		

SCS CSHB29 (FIN) GENERAL FUND IN SECTION 158

DEPT	TYPE	PROJECT	GF AMOUNT	CONSTRUCTION BEFORE 10/31	CONSTRUCTION AFTER 10/31	OTHERS & UNKNOWN
MUNI	16	MATANUSKA-SUSITNA BOROUGH-LONG LAKE ROAD UPGRADE	26,000		1	
MUNI	16	MATANUSKA-SUSITNA BOROUGH-FISHHOOK FIRE HALL	25,000	1		
MUNI	16	MATANUSKA-SUSITNA BOROUGH-TANAINA ELEMENTARY SIDEWALK	10,000	1		
MUNI	16	MATANUSKA-SUSITNA BOROUGH-ALPINE CIVIC CLUB FACILITY COMPLETION	5,000	1		
MUNI	16	MATANUSKA-SUSITNA BOROUGH-TALKEETNA TOWNSITE ROADS UPGRADE	50,000		1	
MUNI	16	MATANUSKA-SUSITNA BOROUGH/MAT-SU MINERS-FIELD UPGRADE	10,000	1		
MUNI	16	MAT-SU BOROUGH-HATCHER PASS ROAD REHABILITATION	90,000	1		
MUNI	16	MAT-SU BOROUGH-OLD GLENN HIGHWAY/CLARK-WOLVERINE RD UPGRADE	30,000	1		
MUNI	16	MAT-SU BOROUGH-SKWHITNA SCHOOL PLAYGROUND EQUIPT	10,000	1		
MUNI	16	MAT-SU BOROUGH-MAT-SU COMMUNITY COLLEGE FACILITY UPGRADE	20,000	1		
MUNI	16	MAT-SU BOROUGH-RENOVATION & UPGRADE OF TEELAND STORE	10,000	1		
MUNI	16	MAT-SU BOROUGH-OILWELL ROAD UPGRADE	35,000	1		
MUNI	16	MAT-SU BOROUGH-PETERSVILLE ROAD PULLOUT AND UPGRADE	50,000	1		
MUNI	16	MAT-SU BOROUGH-LAKE LOUISE ROAD UPGRADE	40,000	1		
MUNI	16	MAT-SU BOROUGH-TRAPPER CREEK ROADES UPGRADE	20,000	1		
MUNI	16	MAT-SU BOROUGH-PALMER STATE FAIR FACILITY UPGRADE	20,000	1		
MUNI	17	CITY OF NENANA-NENANA AIRPORT IMPROVEMENT MATCH	88,000			1
MUNI	18	CITY OF NORTH POLE-FOUR INCH FIRE HOSE	10,000			1
MUNI	19	CITY OF FAIRBANKS/ALASKALAND AIR MUSEUM BLDG CODE REQUIREMENTS	66,000			1
MUNI	19	FAIRBANKS GROWDEN PARK SAFETY	98,000			1
MUNI	20	TANANA VALLEY STATE FAIR ASSN COLISEUM DOOR REPLACEMENT	4,500			1
MUNI	20	TANANA VALLEY STATE FAIR ASSN AGRI MUSEUM LIGHTING	900			1
MUNI	20	TANANA VALLEY ST FAIR ASSN AGRI MUSEUM FLOOR COVERING	2,900			1
MUNI	20	TANANA VALLEY ST FAIR ASSN WHEEL CHAIR RAMP & DECK	8,900			1
MUNI	20	TANANA VALLEY ST FAIR ASSN KITCHEN RENOVATION/REPAIRS	7,500			1
MUNI	20	TANANA VALLEY ST FAIR ASSN EQUESTRIAN SHOW EQUIPMENT	6,000			1
MUNI	20	TANANA VALLEY ST FAIR ASSN EXHIBIT HALL ROOF REPAIR	7,000			1
MUNI	20	HAYME POOL UPPER ROAD REPAIRS/IMPROVE ATTIC VENTILATION	51,000			1
MUNI	20	MARY SHAH RECREATION CENTER POOL REPAIR/UPGRADE	151,000			1
MUNI	19	FNSB-TANANA VALLEY ST FAIR ASSN TRACTOR & ASSOCIATED EQUIPMENT	10,000			1
MUNI	19	FNSB-TANANA VALLEY ST FAIR ASSN FOR RODEO AREA CHUTES & PENS	16,000			1
MUNI	19	FNSB-TANANA VALLEY ST FAIR ASSN FOR LOADING & UNLOADING DOCKS, ETC	16,400			1
MUNI	19	FNSB-TANANA VALLEY ST FAIR ASSN TOTEM BLDG HEATING SYSTEM	22,500			1
MUNI	22	KOTZEBUE MUNICIPAL BUILDING	150,000			1
MUNI	22	POINT HOPE HEALTH CLINIC UPGRADE	100,000			1
MUNI	22	KOBUK WATER & SEWER	50,000			1
MUNI	22	KOTZEBUE WATER & SEWER	1,000,000			1
MUNI	23	NOPE-WAY VIEW WATER & SEWER PLANNING	50,000			1
MUNI	23	DEWIDE HELICOPTER PAD	105,000		1	
MUNI	23	CHEYAK SANITARY LANDFILL	85,000			1
MUNI	23	SCARBOROUGH BAY HEALTH CLINIC UPGRADE	50,000			1
MUNI	23	SHELDON POINT BOARDWALKS	38,000	1		
MUNI	23	BREVIG MISSION HEALTH CLINIC UPGRADE	70,000			1
MUNI	24	RUBY-HEAVY EQUIPMENT SUPPLEMENTAL	48,700			1
MUNI	24	LOWER KALSKAG-HEAVY EQUIPMENT	97,600	1		
MUNI	24	ANIAK-TAN & CAN FACILITY-PHASE II	150,000			1
MUNI	24	ANIAK-FLOOD CONTROL FEASIBILITY STUDY	33,000			1
MUNI	24	GALENA-WATER & SEWER SYSTEM	630,000			1
MUNI	24	MCGRATH-EROSION CONTROL	500,000	1		

SCS CSHB29 (FIN) GENERAL FUND IN SECTION 150

DEPT	TYPE	PROJECT	GF AMOUNT	CONSTRUCTION BEFORE 10/31	CONSTRUCTION AFTER 10/31	OTHERS & UNKNOWN
MUNI	25	BETHEL MULTIPURPOSE BULKHEAD TOE PROTECTION	1,000,000	1		
MUNI	25	CHEFORMAK CITY OFFICE COMPLETION	30,000	1		
MUNI	25	CHEFORMAK HEALTH CLINIC BUILDING	100,000			1
MUNI	25	NEWTOK EROSION CONTROL	500,000		1	
MUNI	25	NUMAPTECHUK RIVERBANK STABILIZATION	250,000	1		
MUNI	25	TOKSOOK BAY BOARDWALKS	30,000		1	
MUNI	25	TOKSOOK BAY - NELSON ISLAND TRAIL IMPROVEMENTS	68,000		1	
MUNI	25	WAPAKIAK COMMUNITY RELOCATION PHASE II	18,000			1
MUNI	25	KWETHLUK EROSION CONTROL	125,000	1		
MUNI	26	DILLINGHAM - PEDESTRIAN SAFEWAY, PHASE II	150,000	1		
MUNI	26	NEW STUYANDK - FIRE TRUCK	70,000			1
MUNI	26	SAND POINT - BOAT HARBOR	75,000	1		
MUNI	26	KING COYE - SANITARY LANDFILL	75,000			1
MUNI	26	TOKOK - COMMUNITY CENTER	75,000			1
MUNI	26	PANDKOTAK - ROADS AND TRAILS	15,000	1		
MUNI	26	ST PAUL HARBOR CONSTRUCTION	3,000,000	1		
MUNI	26	ST GEORGE HARBOR CONSTRUCTION	5,700,000	1		
MUNI	26	UNALASKA WATER SYSTEM	2,000,000	1		
MUNI	27	KODIAK ISLAND BOROUGH - FAIRGROUND IMPROVEMENTS	25,000	1		
MUNI	27	KODIAK ISLAND BOROUGH - HOSPITAL SITE PREP, CONSTR, & EQUIPMENT	110,000	1		
MUNI	27	LARSEN BAY - COMMUNITY CENTER COMPLETION	20,000	1		
MUNI	27	OLD HARBOR - COMMUNITY HALL RENOVATION	90,000		1	
MUNI	27	AKHROK - COMMUNITY HALL RENOVATION	75,000		1	
UNI	5	NIMILCHIK FIRE COMPANY EQUIPMENT	10,000			1
UNI	5	NIMILCHIK AIR ASSN BLDG UPGRADE & RENOVATION	50,000			1
UNI	5	NIMILCHIK SENIOR CITIZEN CENTER FINALIZE CONSTRUCTION	25,000			1
UNI	22	NOATAK WATER, SEWER & EROSION CONTROL	200,000			1
UNI	24	HANLEY HOT SPRINGS - ROADS	200,000	1		
UNI	24	CROOKED CREEK - WATER & SEWER IMPROVEMENTS	140,000			1
UNI	24	VENETIE - HEALTH CLINIC & MULTIPURPOSE BLDG COMPLETION	100,000			1
UNI	25	TUNTUTULIAK COMMUNITY HALL COMPLETION	30,000	1		
UNI	26	PEDRO BAY - ROADS AND TRAILS	15,000	1		
UNI	26	ATKA - BOAT HARBOR STUDY	20,000			1
UNI	27	PERRYVILLE - ELECTRICAL GENERATION & DISTRIBUTION	35,600			1
			99,998,000	86329100	4757300	8909400

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SEC #	PROJECT	DEPARTMENT	HOUSE G/F	SENATE G/F	HOUSE OTHER FUNDS	SENATE OTHER FUNDS	HOUSE VS SENATE	ED	SPONSOR
1.1	NSB-ATOASUK RUNWAY LIGHTS	MUNI GRANT	-50.0	-50.0			0.0	22	ADAMS
1.2	NSB-ATOASUK TRANSIT MINI-BUS	MUNI GRANT	50.0	50.0			0.0	22	ADAMS
2.1	GAMBELL-MUNI BLDG SHORTFALL	MUNI GRANT	-26.0	-26.0			0.0	23	SPRINGER
2.2	GAMBELL-HEALTH CLINIC EQUIP	MUNI GRANT	26.0	26.0			0.0	23	SPRINGER
3.0	LEG LEADERSHIP FY 86 EXTEND LAPSE	LEGISLATURE	0.0	0.0			0.0	99	GRUSSENDORF
4.0	LEG LEADERSHIP FY 87 EXTEND LAPSE	LEGISLATURE	0.0	0.0			0.0	99	GRUSSENDORF
5.1	UNIVERSITY, ISLANDS CC FY 87 OPPTS	UNIVERSITY	-108.8	-108.8			0.0	3	GRUSSENDORF
5.2	MT EDGE CUMBE H.S. FY 88 OPPTS	EDUCATION	108.8	108.8			0.0	3	GRUSSENDORF
6.0	SITKA SCHOOL REPAIRS LANGUAGE CHG	MUNI GRANT	0.0	0.0			0.0	3	GRUSSENDORF
7.0	SITKA SCHOOL REPAIRS LANGUAGE CHG	MUNI GRANT	0.0	0.0			0.0	3	GRUSSENDORF
8.0	SITKA WATER/SEWER LANGUAGE CHG	MUNI GRANT	0.0	0.0			0.0	3	GRUSSENDORF
9.0	H FINANCE EDUCATION STUDY EXTEND LAPSE	LEGISLATURE	0.0	0.0			0.0	99	LARSON
10.1	NSB-KAKTOVIK SNOW FENCE	MUNI GRANT	-75.0	-75.0			0.0	22	ADAMS
10.2	NSB-KAKTOVIK MINI-BUS	MUNI GRANT	75.0	75.0			0.0	22	ADAMS
11.1	FNSB-TRANS CORRIDOR ACQUISITION	MUNI GRANT	-193.3	-193.3			0.0	20	DAVIS
11.2	FNSB-WOODRIVER RE-ROOFING REPAIRS PH II	MUNI GRANT	-29.9	-29.9			0.0	20	DAVIS
11.3	FNSB-EMERGENCY REPAIR OF FACILITIES	MUNI GRANT	223.2	223.2			0.0	20	DAVIS
12.1	FNSB-SOLID WASTE DISPOSAL SYSTEM EQUIP	MUNI GRANT	-156.0	-156.0			0.0	20	DAVIS
12.2	FNSB-HAZARDOUS MATERIALS DISPOSAL	MUNI GRANT	156.0	156.0			0.0	20	DAVIS
13.1	FNSB-BENTLEY PARK ACQUISITION	MUNI GRANT	-245.2	-245.2			0.0	20	DAVIS
13.2	FNSB-BENTLEY PARK ACQUISITION	MUNI GRANT	0.0	0.0			0.0	20	DAVIS
13.3	FNSB-EPA ASBESTOS ABATEMENT PLAN	MUNI GRANT	245.2	245.2			0.0	20	DAVIS
14.1	ST. AUGUSTINE SEISMIC MONITORING EQUIP	NATURAL RESOURCES	-43.4	-43.4			0.0	99	DAVIS
14.2	ST AUGUSTINE ISLAND TIDE GAUGES	NATURAL RESOURCES	-80.0	-80.0			0.0	99	DAVIS
14.3	STATEWIDE SEISMIC MONITORING EQUIPMENT	UNIVERSITY	123.4	123.4			0.0	99	DAVIS
15.0	BUTROVICH BUILDING CONSTRUCTION	UNIVERSITY	-318.0	-318.0			0.0	20	DAVIS
16.0	ELVEY BLDG MODIFY FOR NASASARS FACILITY	UNIVERSITY	318.0	318.0			0.0	20	DAVIS
17.1	FNSB-COURT RESURFACING	MUNI GRANT	-28.7				-28.7	20	DAVIS
17.2	FNSB-SIAH CENTER PARKING/ACCESS	MUNI GRANT	-21.5	-21.5			0.0	20	DAVIS
17.3	FNSB-SIAH CENTER PARKING/ACCESS	MUNI GRANT	-14.1	-14.1			0.0	20	DAVIS
17.4	FNSB-UPGRADE SIAH CENTER FACILITY	MUNI GRANT	64.3	35.8			28.7	20	DAVIS
18.0	ELFIN COVE TRANSFER FACILITY	TRANSPORTATION	-10.0	-10.0			0.0	3	GRUSSENDORF
19.0	ELFIN COVER-GENERATOR INSULATION/INSULATORS	UNINC COMM GRANT	10.0	10.0			0.0	3	GRUSSENDORF
20.1	JUNEAU-AIRPORT TOWER/OLD TERMINAL IMPROVE	MUNI GRANT	-260.0	-260.0			0.0	4	ULMER
20.2	JUNEAU-WATER & SEWER IMPROVEMENTS	MUNI GRANT	260.0	260.0			0.0	4	ULMER
21.0	ANCHORAGE-DOWNTOWN LIBRARY LANGUAGE CHG	MUNI GRANT	0.0	0.0			0.0	7	ELLIS
22.0	KIB-AKHICK GENERATORS/ELECT SYSTEM LANG CHG	MUNI GRANT	0.0	0.0			0.0	27	DAVIDSON
23.1	KODIAK-WATER/SEWER/SOLID WASTE/LANDFILL	ENVIRON CONSERVE	-325.0	-325.0			0.0	27	DAVIDSON
23.2	KODIAK-NEAR ISLAND WATER/SEWER	ENVIRON CONSERVE	-600.0	-600.0			0.0	27	DAVIDSON
24.0	KODIAK-WATER/SEWER/SOLID WASTE	MUNI GRANT	225.0	225.0			0.0	27	DAVIDSON
25.0	KODIAK-NEAR ISLAND WATER/SEWER	MUNI GRANT	500.0	500.0			0.0	27	DAVIDSON
26.1	FAIRBANKS-SOUTH FAIRBANKS COMMUNITY CTR	MUNI GRANT	-136.4	-136.4			0.0	20	BOYER
26.2	FAIRBANKS-CITY WIDE STREET IMPROVEMENTS	MUNI GRANT	136.4	136.4			0.0	20	BOYER
27.0	FAIRBANKS-ALASKALAND PROJECTS LANGUAGE CHG	MUNI GRANT	0.0	0.0			0.0	20	BOYER
28.0	FAIRBANKS-SOUTH FBKS FIRE HALL LANGUAGE CHG	MUNI GRANT	0.0	0.0			0.0	20	BOYER
29.0	FAIRBANKS-COAL HANDLING FACILITY	MUNI GRANT	-250.0	-250.0			0.0	20	BOYER
30.0	FAIRBANKS-SOUTH FAIRBANKS FIRE STATION	MUNI GRANT	250.0	250.0			0.0	20	BOYER
31.1	KLUKWAN-CULTURAL HERITAGE MUSEUM	UNINC COMM GRANT	-25.0	-25.0			0.0	2	GOLL

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SEC #	PROJECT	DEPARTMENT	HOUSE G/F	SENATE G/F	HOUSE OTHER FUNDS	SENATE OTHER FUNDS	HOUSE VS SENATE	ED	SPONSOR
31.2	KLUKWAN-CULTURAL HERITAGE CENTER	UNINC COMM GRANT	-32.0	-32.0			0.0	2	GOLL
31.3	KLUKWAN-BALD EAGLE CULTURAL CENTER	UNINC COMM GRANT	-20.0	-20.0			0.0	2	GOLL
31.4	KLUKWAN-CHILKAT INDIAN VLG-CULTURAL CTR	UNINC COMM GRANT	77.0	77.0			0.0	2	GOLL
32.0	HB 132 BACK-UP LANGUAGE 87 OPPTS LAPSE	ALL AGENCIES	0.0	0.0			0.0	99	GOVERNOR
33.1	SAXMAN REVILLA-EVERGREEN WATER/SEWER	MUNI GRANT	-97.0	-97.0			0.0	1	SUND
33.2	SAXMAN-MUTUAL HELP WATER/SEWER PROJECT	MUNI GRANT	97.0	97.0			0.0	1	SUND
34.0	JOINT TAX COMMITTEE EXTEND LAPSE	LEGISLATURE	0.0	0.0			0.0	99	SUND
35.0	SOUTHEAST REGIONAL YOUTH FACILITY	HEALTH SOC SVCS	-1000.0	-1000.0			0.0	1	SUND
36.0	CONSTRUCT HUMAN HEALTH SVCS CTR-KETCHIKAN	HEALTH SOC SVCS	1000.0	1000.0			0.0	1	SUND
37.0	KETCHIKAN JUVENILE CTR LANGUAGE CHANGE	HEALTH SOC SVCS	0.0	0.0			0.0	1	SUND
38.0	SHAGLUK-DOCK/ROAD CONSTRUCT LANGUAGE CHG	MUNI GRANT	0.0	0.0			0.0	24	WALLIS
39.1	KOYUKUK-EROSION CONTROL	MUNI GRANT	-100.0	-100.0			0.0	24	WALLIS
39.2	KOYUKUK-ELECTRICAL SYSTEM UPGRADE	MUNI GRANT	100.0	100.0			0.0	24	WALLIS
40.1	KENAI PENN BOROUGHS-GREER ROAD	MUNI GRANT	-56.0	-56.0			0.0	5	SWACKHAMMER
40.2	KENAI PENN BOROUGHS-N FORK RD PHASE II	MUNI GRANT	-120.0	-120.0			0.0	5	SWACKHAMMER
40.3	KENAI PENN BOROUGHS-ANCHOR PT FIREHOUSE	MUNI GRANT	176.0	176.0			0.0	5	SWACKHAMMER
41.0	UNIVERSITY CARRY-FORWARD FY 87 LAPSE	UNIVERSITY	0.0	0.0			0.0	99	DAVIS
42.0	TANANA VALLEY CC-FACILITY LANGUAGE CHANGE	UNIVERSITY	0.0	0.0			0.0	20	DAVIS
43.0	TANANA VALLEY CC-FACILITY LANGUAGE CHANGE	UNIVERSITY	0.0	0.0			0.0	20	DAVIS
44.0	ANCHORAGE-BIRCHWOOD SCHOOL LANGUAGE CHG	MUNI GRANT	0.0	0.0			0.0	7	COTTEN
45.1	ANCHORAGE-EAST 9TH DRAINAGE/ROAD IMPROVE	MUNI GRANT	-3.6	-3.6			0.0	7	COTTEN
45.2	ANCHORAGE-EAGLE RIVER SERVICE/VISITOR SIGNS	MUNI GRANT	3.6	3.6			0.0	7	COTTEN
46.1	ANCHORAGE-MULDOON/DEBARR AREA PLAN	MUNI GRANT	-1.1	-1.1			0.0	7	COTTEN
46.2	ANCHORAGE-GLENN HWY/EAGLE RIVER ACCESS	MUNI GRANT	-4.8	-4.8			0.0	7	COTTEN
46.3	ANCHORAGE-GRUENING JR HIGH WALKWAY LIGHTS	MUNI GRANT	5.9	5.9			0.0	7	COTTEN
47.1	ANCHORAGE-DIMOND MEARS POOL IMPROVEMENTS	MUNI GRANT	-4.0	-4.0			0.0	7	HANLEY
47.2	ANCHORAGE-MATCH FOR HATHOR SUBDIVISION PID	MUNI GRANT	4.0	4.0			0.0	7	HANLEY
48.0	FAMILY RESOURCE CENTER FACILITY	HEALTH SOC SVCS	-50.0	-50.0			0.0	7	ELLIS
49.1	MCLAUGHLIN YOUTH CENTER FENCE/EXERCISE YARD	HEALTH SOC SVCS	-27.6	-27.6			0.0	7	ELLIS
49.2	DFYS-DATA INFORMATION SYSTEM	HEALTH SOC SVCS		77.6			-77.6	99	SENATE
50.1	DFYS-DATA INFORMATION SYSTEM	HEALTH SOC SVCS	77.6				77.6	99	ELLIS
50.2	EEK-FIRE PROTECTION EQUIPMENT-LANGUAGE CHG	MUNI GRANT		0.0			0.0	25	BINKLEY
51.0	AKHICK-ROAD CONSTRUCT/GRAVEL LANGUAGE CHG	MUNI GRANT	0.0	0.0			0.0	27	DAVIDSON
52.0	KODIAK-JAIL CONSTRUCT/NEAR ISLE WATER/SWR	MUNI GRANT	200.0	200.0			0.0	27	DAVIDSON
53.0	TALKEETNA-WATER SEWER LANGUAGE CHANGE	ENVIRON CONSERVE	0.0	0.0			0.0	16	LARSON
54.0	FY 86 SENATE LEADERSHIP/EXTEND LAPSE	LEGISLATURE	0.0	0.0			0.0	99	FAIKS
55.1	HOUSTON-CAMPER PARK ACCESS	MUNI GRANT	-55.3	-55.3			0.0	16	LARSON
55.2	HOUSTON-ROAD UPGRADES	MUNI GRANT	55.3	55.3			0.0	16	LARSON
56.0	FY 87 CONTINGENCY FUND EXTEND LAPSE	GOVERNORS OFFICE	0.0	0.0			0.0	99	GOVERNOR
57.0	FY 87 LEGISLATIVE COUNCIL EXTEND LAPSE	LEGISLATURE	0.0	0.0			0.0	99	KOPONEN
58.1	ANCHORAGE-DIMOND HIGH BLEACHER REPLACEMENT	MUNI GRANT	-10.3	-10.3			0.0	7	HANLEY
58.2	ANCHORAGE-HOUSE DISTRICT 9 STREET IMPROVE	MUNI GRANT	10.3	10.3			0.0	7	HANLEY
59.1	KTN GATEWAY BR-S TONGASS SCHOOL PLAN/DESIGN	MUNI GRANT	-711.7	-711.7			0.0	1	SUND
59.2	KTN GATEWAY BR-ACCESS NORTH PT HIGGINS ELEM	MUNI GRANT	400.0	400.0			0.0	1	SUND
59.3	KTN GATEWAY BR-TONGASS SCHOOL DESIGN/CONST	MUNI GRANT	311.7	311.7			0.0	1	SUND
60.0	LARSEN BAY EROSION CONTROL LANGUAGE CHANGE	MUNI GRANT	0.0	0.0			0.0	27	DAVIDSON
61.0	ALEKNAGIK-SHELTER/MULTI PURPOSE BLD LNG CHG	MUNI GRANT	0.0	0.0			0.0	26	HERRMANN
62.0	KING COVE-LAND ACQUIRE/BOAT HAULOUT LANG CHG	MUNI GRANT	0.0	0.0			0.0	26	HERRMANN

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SEC #	PROJECT	DEPARTMENT	HOUSE G/F	SENATE G/F	HOUSE OTHER FUNDS	SENATE OTHER FUNDS	HOUSE VS SENATE	ED	SPONSOR
63.0	SAND POINT-WATER/SEWER/HARBOR LANG CHG	MUNI GRANT	0.0	0.0			0.0	26	HERRMANN
64.0	SAND POINT-RUNWAY MODIFY/HARBOR LANG CHG	MUNI GRANT	0.0	0.0			0.0	26	HERRMANN
65.0	SAND POINT-WATER/SEWER/DRAIN LANG CHANGE	MUNI GRANT	0.0	0.0			0.0	26	HERRMANN
66.0	KING COVE-WATER/ LANDFILL LANGUAGE CHANGE	MUNI GRANT	0.0	0.0			0.0	26	HERRMANN
67.1	NEW STUYAHOK-DIESEL TRUCK	UNINC COMM GRANT	-13.3	-13.3			0.0	26	HERRMANN
67.2	NEW STUYAHOK-VAN/TRUCK	MUNI GRANT	13.3	13.3			0.0	26	HERRMANN
68.1	NAKNEK-DOCK EXCAVATION	MUNI GRANT	-1.1	-1.1			0.0	26	HERRMANN
68.2	CLARK'S POINT-DUMP ACCESS ROAD	MUNI GRANT	-4.7	-4.7			0.0	26	HERRMANN
68.3	EKWOK-GENERATOR BUILDING	MUNI GRANT	-3.9	-3.9			0.0	26	HERRMANN
68.4	MANOKOTAK-HEAVY EQUIPMENT	MUNI GRANT	-3.3	-3.3			0.0	26	HERRMANN
68.5	DILLINGHAM-SCHOOL DIST EMPLOYMENT STUDY	MUNI GRANT	13.0	13.0			0.0	26	HERRMANN
69.0	SW REGION SCHOOLS CODE UPGRADE LANG CHANGE	EDUCATION	0.0	0.0			0.0	26	HERRMANN
70.1	FNSB-HANDICAPPED BARRIER REMOVAL	MUNI GRANT	-539.6	-539.6			0.0	20	DAVIS
70.2	FNSB-HANDICAPPED BARRIER ACCESSIBILITY	MUNI GRANT	539.6	539.6			0.0	20	DAVIS
71.1	FNSB-CHENA LAKES RECREATION PROJECT	MUNI GRANT	-950.0	-950.0			0.0	20	DAVIS
71.2	FNSB-CONSTRUCT/REMODEL CENTRAL SUPPORT FAC	MUNI GRANT	950.0	950.0			0.0	20	DAVIS
72.1	FNSB-MAIN BUILDING REHABILITATION	MUNI GRANT	-103.0	-103.0			0.0	20	DAVIS
72.2	FNSB-SOIL WATER QUALITY STUDIES	MUNI GRANT	103.0	103.0			0.0	20	DAVIS
73.1	IDITAROD TRAIL COMMITTEE ROW ACQUISITION	TRANSPORTATION	-70.0	-70.0			0.0	99	LARSON
73.2	IDITAROD TRAIL COMMITTEE ROW ACQUIREM&O	COMMERCE	70.0	70.0			0.0	99	LARSON
74.1	RUBY AIRPORT IMPROVEMENTS	TRANSPORTATION	-350.0	-350.0			0.0	24	WALLIS
74.2	HUSLIA-EROSION CONTROL	MUNI GRANT	350.0	350.0			0.0	24	WALLIS
75.1	CORDOVA-POWER CREEK PROJECT	MUNI GRANT	-175.0				-175.0	6	CATO
75.2	NORTON SOUND HEALTH CORP FACILITIES LANG CHG	HEALTHSOC SVCS					0.0	23	GOVERNOR
76.1	CORDOVA-CITY HALL/JAIL RENOVATIONS	MUNI GRANT	50.0				50.0	6	CATO
76.2	DHSS ADMIN SVCS/AUDIT FY 87 OPPTS	HEALTHSOC SVCS		-29.5			29.5	99	GOVERNOR
76.3	DHSS ANCHORAGE COMMISSIONER'S OFFICE FY 88	HEALTHSOC SVCS		29.5			-29.5	7	GOVERNOR
77.1	CORDOVA-CITY HARBOR/PARK DEVELOPMENT	MUNI GRANT	40.0				40.0	6	CATO
77.2	LEG FINANCE-SCHOOL DISTRICT COST DIFFERENTIALS	LEGISLATURE		250.0			-250.0	99	SENATE
78.1	CORDOVA-MORPAC WATER LINE COMPLETION	MUNI GRANT	45.0				45.0	6	CATO
78.2	ASMI-FED TARGET EXPORT ASSISTANCE FY 88	COMMERCE				1,500.0	-1500.0	99	GOVERNOR
79.1	PRINCE WILLIAM SOUND CC-SPACE LEASE	UNIVERSITY	20.0				20.0	6	CATO
79.2	EXTEND LAPSE ON HB 127-FY 87 SUPPLEMENTALS	ALL AGENCIES		0.0			0.0	99	GOVERNOR
80.1	CORDOVA-ODIAC POND WALKWAY	MUNI GRANT	20.0				20.0	6	CATO
80.2	LEGISLATIVE FINANCE FY 87 OPPTS EXTEND LAPSE	LEGISLATURE		0.0			0.0	99	SENATE
81.0	LB&A COMMITTEE EXPENSES	LEGISLATURE		0.0			0.0	99	SENATE
82.1	NENANA-EROSION CONTROL	MUNI GRANT		-400.0			400.0	17	COGHILL
82.2	NENANA-EROSION CONTROL	MUNI GRANT		400.0			-400.0	17	COGHILL
83.1	DELTA JUNCTION-LANDFILL	UNINC COMM GRANT		-200.0			200.0	17	COGHILL
83.2	DELTA JUNCTION-MULTI-PURPOSE PAVILION	MUNI GRANT		100.0			-100.0	17	COGHILL
83.3	DELTA JUNCTION-CITY HALL/LIBRARY COMPLEX	MUNI GRANT		50.0			-50.0	17	COGHILL
83.4	DELTA JUNCTION-FIRE WELLS	MUNI GRANT		50.0			-50.0	17	COGHILL
84.0	ALASKA POWER AUTHORITY-CHESTER LAKE	COMMERCE		-218.3			218.3	99	ELIASON
85.0	ALASKA POWER AUTHORITY-SOUTHEAST INTERTIE	COMMERCE		218.3			-218.3	99	ELIASON
86.1	ANCHORAGE-SAND LAKE PROJECTS	MUNI GRANT		-175.0			175.0	7	ABOOD
86.2	ANCHORAGE-UPGRADE SPENARD RD-MCRAE TO INTL	MUNI GRANT		175.0			-175.0	7	ABOOD
87.1	FNSB-SALCHA SKI TRAILS	MUNI GRANT		-131.0			131.0	20	FAHRENKAMP
87.2	FNSB-SALCHA SR CENTER-BOILER/WEATHERIZATION	MUNI GRANT		131.0			-131.0	20	FAHRENKAMP

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SEC #	PROJECT	DEPARTMENT	HOUSE G/F	SENATE G/F	HOUSE OTHER FUNDS	SENATE OTHER FUNDS	HOUSE VS SENATE	ED	SPONSOR
88.1	INNOVATIVE GOLD RECOVERY PROGRAM	NATURAL RESOURCES		-225.2			225.2	99	FAHRENKAMP
88.2	FINE GOLD RECOVERY & WATER REDUCTION STUDY	NATURAL RESOURCES		83.0			-83.0	99	FAHRENKAMP
88.3	PLACER MINING RESEARCH OPPTS FY 88-89	NATURAL RESOURCES		57.0			-57.0	99	FAHRENKAMP
88.4	HEAP LEACHING GOLD RECOVERY SEMINAR	NATURAL RESOURCES		5.0			-5.0	99	FAHRENKAMP
88.5	NATURAL RESOURCE CURRICULA DEVELOPMENT	NATURAL RESOURCES		32.5			-32.5	99	FAHRENKAMP
88.6	FNSB-ESTER COMMUNITY PARK	MUNI GRANT		15.0			-15.0	20	FAHRENKAMP
88.7	ENEP'UT CHILDREN'S CENTER-UTILITIES HOOK-UP	COMM & REG AFFAIRS		12.0			-12.0	20	FAHRENKAMP
88.8	OAC-RETIRED SR VOLUNTEER PROGRAM OPPTS FY 88	ADMINISTRATION		14.0			-14.0	20	FAHRENKAMP
88.9	HAZARDOUS WASTE MGT/SITING WORKING GROUP	ENVIRON CONSERVE		6.7			-6.7	99	FAHRENKAMP
89.1	INNOVATIVE POLLUTION CONTROL PROGRAM	ENVIRON CONSERVE		-183.7			183.7	99	FAHRENKAMP
89.2	GEL LOG FLOCCULATION STUDY	ENVIRON CONSERVE		58.0			-58.0	99	FAHRENKAMP
89.3	STATE/FEDERAL WATER QUALITY REG REVIEW	ENVIRON CONSERVE		25.0			-25.0	99	FAHRENKAMP
89.4	HAZARDOUS WASTE MGT/SITING WORKING GROUP	ENVIRON CONSERVE		88.7			-88.7	99	FAHRENKAMP
89.5	FAIRBANKS MENTAL HEALTH CENTER EQUIPMENT	HEALTH SOC SVCS		12.0			-12.0	20	FAHRENKAMP
90.1	PLANT MATERIALS CENTER BUILDING	NATURAL RESOURCES		-177.0			177.0	16	KERTTULA
90.2	ALASKA STATE FAIR-PALMER-FY 83 OPPTS	NATURAL RESOURCES		177.0			-177.0	16	KERTTULA
91.1	CORDOVA-POWER CREEK	MUNI GRANT		-190.0			190.0	6	KERTTULA
91.2	CORDOVA-ANIMAL CONTROL FACILITY	MUNI GRANT		20.0			-20.0	6	KERTTULA
91.3	CORDOVA-HARBOR/PARK PROJECTS	MUNI GRANT		42.0			-42.0	6	KERTTULA
91.4	CORDOVA-MORPAC PARALLEL WATER LINE	MUNI GRANT		45.0			-45.0	6	KERTTULA
91.5	PRINCE WILLIAM SOUND CC-SPACE LEASE	UNIVERSITY		25.0			-25.0	6	KERTTULA
91.6	CORDOVA-SR CITIZENS HEALTH CARE PROGRAMS	MUNI GRANT		40.0			-40.0	6	KERTTULA
91.7	CORDOVA-WATER TREATMENT PLANT	MUNI GRANT		18.0			-18.0	6	KERTTULA
92.1	ALASKA POWER AUTHORITY-SILVER LAKE HYDRO	COMMERCE		-64.0			64.0	99	KERTTULA
92.2	CORDOVA-OIL TANK & BOILER PURCHASE/RELOCATE	MUNI GRANT		14.0			-14.0	6	KERTTULA
92.3	CORDOVA-CITY HALL & JAIL RENOVATIONS	MUNI GRANT		50.0			-50.0	6	KERTTULA
93.1	AK POWER AUTH-VALDEZ/CORDOVA INTERTIE	COMMERCE		-700.0			700.0	99	KERTTULA
93.2	VALDEZ-SR CITIZEN PROGRAMS OPPTS FY 88	MUNI GRANT		700.0			-700.0	6	KERTTULA
94.1	MAT-SU BOR-ALASKA RR BUNKHOUSE	MUNI GRANT		-100.0			100.0	16	KERTTULA
94.2	WASILLA-ALCOHOL/DRUG ABUSE FACILITY	MUNI GRANT		50.0			-50.0	16	KERTTULA
94.3	MAT-SU BOR-HISTORICAL PRESERVATION EXPENSES	MUNI GRANT		40.0			-40.0	16	KERTTULA
94.4	PALMER-VALLEY WOMENS RESOURCE CTR ACCESS	MUNI GRANT		10.0			-10.0	16	KERTTULA
95.1	MAT-SU BOR-SCHOOL PORTABLES	MUNI GRANT		-1103.0			1103.0	16	KERTTULA
95.2	MAT-SU BOR-ROAD CONSTRUCTION	MUNI GRANT		1103.0			-1103.0	16	KERTTULA
96.1	MAT-SU BOR-LUCILLE STREET/SELDON INTERSECT	MUNI GRANT		-1610.2			1610.2	16	KERTTULA
96.2	MAT-SU BOR-ROAD CONSTRUCTION	MUNI GRANT		1610.2			-1610.2	16	KERTTULA
97.0	ANCHORAGE-BIRCHWOOD SCHOOL IMPROVE LANG CHG	MUNI GRANT		0.0			0.0	7	SENATE
98.1	STATE LIBRARY-MICROFILM EQUIPMENT	EDUCATION		-75.0			75.0	99	GOVERNOR
98.2	STATE LIBRARY-STATEWIDE SVC PLAN FY 88	EDUCATION		75.0			-75.0	99	GOVERNOR
99.1	LEG AFFAIRS-VARIOUS ACCOUNTS FY 87 OPPTS	LEGISLATURE		-320.0			320.0	99	SENATE
99.2	LEGISLATIVE OPERATIONS (LEADERSHIP) FY 87-88	LEGISLATURE		320.0			-320.0	99	SENATE
100.0	SENATE ADVISORY COUNCIL FY 87 EXTEND LAPSE	LEGISLATURE		0.0			0.0	99	SENATE
101.1	ANCHORAGE-O'MALLEY & BIRCH RD SIGNALS	MUNI GRANT		-69.1			69.1	7	FAIKS
101.2	ANCHORAGE-LAKE OTIS UNDERPASS FEASIBILITY	MUNI GRANT		-50.0			50.0	7	FAIKS
101.3	ANCHORAGE-GOOSE LAKE POLICY COMMITTEE	MUNI GRANT		-85.0			85.0	7	FAIKS
101.4	ANCHORAGE-M&Q DRAINAGE HOUSE DIST 8	MUNI GRANT		204.1			-204.1	7	FAIKS
102.0	NANA REGION TV TRANSMITTERS	ADMINISTRATION		-44.8			44.8	22	HENSLEY
103.0	KIVALINA-HEAVY EQUIPMENT BUILDING	MUNI GRANT		-0.7			0.7	22	HENSLEY

HB 29 SECTIONAL

SEC #	PROJECT	DEPARTMENT	HOUSE G/F	SENATE G/F	HOUSE OTHER FUNDS	SENATE OTHER FUNDS	HOUSE VS SENATE	ED	SPONSOR
104.0	WHITE MOUNTAIN-HEAVY EQUIPMENT	MUNI GRANT		-2.6			2.6	23	HENSLEY
105.0	KOTZEBUE-MAUNELUK/KIVALINA COMBINED FAC	MUNI GRANT		-105.0			105.0	22	HENSLEY
106.0	GAMBELL-SEWAGE TRUCK	MUNI GRANT		-1.2			1.2	23	HENSLEY
107.0	BREVIK MISSION-YOUTH CENTER	MUNI GRANT		-7.1			7.1	23	HENSLEY
108.0	KOTZEBUE-KIVALINA/RECREATIONAL EQUIPMENT	MUNI GRANT		-9.0			9.0	22	HENSLEY
109.0	SHELDON POINT WIND PROJECT	COMMERCE		-36.8			36.8	23	HENSLEY
110.0	NOME-WAREHOUSE	FISH & GAME		-2.1			2.1	23	HENSLEY
111.0	MAUNELUK ASSOCIATION-SAWMILL PROJECT	COMM & REG AFFAIRS		-1.0			1.0	22	HENSLEY
112.0	BUCKLAND-GENERATOR	COMM & REG AFFAIRS		-9.4			9.4	22	HENSLEY
113.0	SHELDON'S POINT-ELECTRIFICATION	COMMERCE		-12.4			12.4	23	HENSLEY
114.0	KIVALINA-WARM EQUIPMENT STORAGE	MUNI GRANT		-79.9			79.9	22	HENSLEY
115.0	NW ARCTIC SCHOOL DIST-CTR AK NATIVE STUDIES	EDUCATION		105.0			-105.0	22	HENSLEY
116.0	KOTZEBUE-NW FIRE TRAINING CENTER OPPTS	MUNI GRANT		100.0			-100.0	22	HENSLEY
117.0	MANILAQ MANPOWER-YOUTH EMPLOY/CAREER PGM	COMM & REG AFFAIRS		106.0			-106.0	22	HENSLEY
118.1	REGULATION REVIEW FY 87 OPPTS	LEGISLATURE		-100.0			100.0	99	HENSLEY
118.2	RURAL RESEARCH FY 87 OPPTS	LEGISLATURE		-161.8			161.8	99	HENSLEY
118.3	REGULATION REVIEW FY 87-88 OPPTS	LEGISLATURE		261.8			-261.8	99	HENSLEY
119.0	KODIAK-ROAD IMPROVMENTS LANGUAGE CHANGE	MUNI GRANT		0.0			0.0	27	ZHAROFF
120.0	ALASKA POWER AUTHORITY-OLD HARBOR HYDRO	COMMERCE		-8.8			8.8	99	ZHAROFF
121.0	PEDRO BAY DUMP RELOCATION	COMM & REG AFFAIRS		-0.2			0.2	27	ZHAROFF
122.0	UGASHIK-CABIN RELOCATION & RESTORATION	FISH & GAME		-0.1			0.1	26	ZHAROFF
123.0	KODIAK ISLE BOR-VILLAGE FISHERIES EDUCATION	COMM & REG AFFAIRS		-3.5			3.5	27	ZHAROFF
124.0	KODIAK-MARINE ENFORCEMENT WAREHOUSE	PUBLIC SAFETY		-3.3			3.3	27	ZHAROFF
125.0	LARSEN BAY-COMMUNITY CTR FURNISHINGS/EQUIP	MUNI GRANT		5.9			-5.9	27	ZHAROFF
126.0	KODIAK AREA NATIVE ASSOC-MEDICAL REF LIBRARY	HEALTH SOC SVCS		10.0			-10.0	27	ZHAROFF
127.1	JUNEAU-AREAWIDE BOAT HARBOR IMPROVEMENTS	MUNI GRANT		-65.0			65.0	4	DUNCAN
127.2	AUKE BAY LAUNCH RAMP REPAIRS	TRANSPORTATION		65.0			-65.0	4	DUNCAN
128.1	CHALKYITSIK-ELECTRIFICATION COMPLETION	UNINC COMM GRANT		-70.0			70.0	24	BINKLEY
128.2	CHALKYITSIK-ELECTRIFICATION EXPANSION	UNINC COMM GRANT		-45.0			45.0	24	BINKLEY
128.3	AK POWER AUTH-CHALKYITSIK ELECTRIFY COMPLETE	COMMERCE		115.0			-115.0	24	BINKLEY
129.0	TOCKSOOK BAY-HEALTH CLINIC	MUNI GRANT		-21.2			21.2	25	BINKLEY
130.0	HUGHES-DUMP TRUCK	MUNI GRANT		-20.3			20.3	24	BINKLEY
131.0	BETHEL FAMILY HEALTH SVCS-MEDICAL EQUIP	HEALTH SOC SVCS		-19.0			19.0	25	BINKLEY
132.0	GRAYLING-BRIDGE/ROAD REPAIRS LANGUAGE CHG	MUNI GRANT		0.0			0.0	24	BINKLEY
133.0	NIGHTMUTE-CLINIC/MED EQUIP/BDWLKS LANG CHG	MUNI GRANT		0.0			0.0	25	BINKLEY
134.0	KWETHLUK-EROSION CONTROL	MUNI GRANT		-76.8			76.8	25	BINKLEY
135.0	GRAYLING-COMMUNITY CENTER	MUNI GRANT		-10.9			10.9	24	BINKLEY
136.0	NULATO-WATER/SEWER/FACILITY LANG CHANGE	MUNI GRANT		0.0			0.0	24	BINKLEY
137.0	NULATO-FUEL DEPOT/WASTE DISPOSAL LANG CHG	MUNI GRANT		0.0			0.0	24	BINKLEY
138.0	NULATO-STREET LIGHTS/EQUIPMENT LANG CHANGE	MUNI GRANT		0.0			0.0	24	BINKLEY
139.0	OSCARVILLE-COMMUNITY CENTER	UNINC COMM GRANT		-15.0			15.0	25	BINKLEY
140.0	OSCARVILLE-RIVERBANK STABILIZE/LOADING FAC	UNINC COMM GRANT		-42.6			42.6	25	BINKLEY
141.0	OSCARVILLE-WATER/SEWER/ECON DEVELOPMENT	UNINC COMM GRANT		-450.0			450.0	25	BINKLEY
142.0	SENATE FINANCE TELECOM/CONTRACTUAL EXT LAPSE	LEGISLATURE		0.0			0.0	99	SENATE
143.0	JOINT COMMITTEE ON LOCAL OPTION LAW EXT LAPSE	LEGISLATURE		0.0			0.0	99	SENATE
144.0	RUBY-ELECTRIFICATION	MUNI GRANT		-75.0			75.0	24	BINKLEY
145.0	LKSD-KIPNUK SCHOOL LANGUAGE CHANGE	EDUCATION		0.0			0.0	25	BINKLEY
146.0	TAKOTNA MAINTENANCE POSITION	TRANSPORTATION		20.0			-20.0	24	BINKLEY

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SEC #	PROJECT	DEPARTMENT	HOUSE G/F	SENATE G/F	HOUSE OTHER FUNDS	SENATE OTHER FUNDS	HOUSE VS SENATE	ED	SPONSOR
147.0	INSTITUTE OF AK NATIVE ARTS-OPPS FY 88	COMM & REG AFFAIRS		45.0			-45.0	99	BINKLEY
148.0	YUKON KOYUKUK SCHOOL DIST FY 88 OPPS	EDUCATION		443.0			-443.0	24	BINKLEY
149.0	KUSPUK SCHOOL DIST FY 88 OPPS	EDUCATION		222.8			-222.8	25	BINKLEY
150.0	AK POWER AUTH-INTERTIE STUDIES LANGUAGE CHG	COMMERCE				0.0	0.0	99	SENATE
151.0	AK PWR AUTH-NENANA-COAL GENERATE FAC STUDY	COMMERCE				2,700.0	-2700.0	17	COGHILL
152.0	NOORVIK-EROSION CONTROL	MUNI GRANT		100.0			-100.0	22	GOVERNOR
153.0	AMBLER-EROSION CONTROL	MUNI GRANT		400.0			-400.0	22	GOVERNOR
154.0	SMALL SCHOOL MITIGATION ACCOUNT FY 88 OPPS	EDUCATION		2000.0			-2000.0	99	GOVERNOR
155.0	NEW DISTRICT MITIGATION ACCOUNT FY 88 OPPS	EDUCATION		600.0			-600.0	99	GOVERNOR
157.0	FISHERIES ENHANCE LOAN-GASTINEAU HATCHERY	COMMERCE		2000.0			-2000.0	4	DUNCAN
TOTALS			0.0	5349.0	0.0	4,200.0	-9549.0		

A M E N D M E N T

Offered in the CONFERENCE COMMITTEE

By Binkley

TO: SCS CSHB 29(Fin)

Page 19, line 15; following "24," insert "35," ; delete "and"; and following "41" insert ", and 43".

Page 19, lines 15 - 19:

Delete "of SCS CSHB 127(Fin), entitled "An Act making supplemental appropriations for fiscal year 1987 and prior fiscal years; and providing for an effective date," or those substantially identical appropriations under subsequent designations in the version of that bill that becomes law"

Insert ", ch. 90, SLA 1987"

Page 29, line 4:

Delete "year"

Insert "years"

Page 69, line 7:

Delete "147 - 149"

Insert "146 - 149"

Page 69, following line 13:

Insert new bill sections to read:

"* Sec. 164. Sections 3, 4, 9, 32, 34, 54, 56, 57, 79 - 81, 99, 100, 118, 142, and 143 of this Act are retroactive to June 30, 1987.

* Sec. 165. This Act takes effective immediately under AS 01.10.-070(c)."

Page 69 lines 14 through 16:

Delete all material.

CS HB 29 (FINANCE) SECTIONAL BY ELECTION DIST. (REP. POURCHOT)

ED	SEC	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF
1	33.1	MUNI GRANT	SAXMAN REVILLA-EVERGREEN WATER/SEWER		97.0	-97.0
	33.2	MUNI GRANT	SAXMAN-MUTUAL HELP WATER/SEWER PROJ	97.0		97.0
	35.0	HEALTH SOC SVCS	SOUTHEAST REGIONAL YOUTH FACILITY		1,000.0	-1,000.0
	36.0	HEALTH SOC SVCS	CONSTRUCT HUMAN/HLTH SVCS CTR KETCHIKAN	1,000.0		1,000.0
	37.0	HEALTH SOC SVCS	KETCHIKAN JUVENILE CTR LANGUAGE CHANGE			0.0
	59.1	MUNI GRANT	KGB-SOUTH TONGASS SCHOOL PLANNING/DESIGN		711.7	-711.7
	59.2	MUNI GRANT	KGB-ACCESS RD NORTH PT. HIGGINS ELEMENTARY	400.0		400.0
	59.3	MUNI GRANT	KGB-SOUTH TONGASS SCHOOL DESIGN/CONSTRUCT	311.7		311.7
Total for 1:				1,808.7	1,808.7	0.0
2	31.1	UNINC COMM GRANT	KLUKWAN-CULTURAL HERITAGE MUSEUM		25.0	-25.0
	31.2	UNINC COMM GRANT	KLUKWAN-CULTURAL HERITAGE CTR		32.0	-32.0
	31.3	UNINC COMM GRANT	KLUKWAN-BALD EAGLE CULT HERITAGE CTR		20.0	-20.0
	31.4	UNINC COMM GRANT	KLUKWAN-CHILKAT INDIAN VILL-EAGLE CULT CTR	77.0		77.0
Total for 2:				77.0	77.0	0.0
3	5.1	UNIVERSITY	UNIVERSITY, ISANDS CC FY 87 OPPS		108.8	-108.8
	5.2	EDUCATION	EDUCATION, MT. EDGE CUMBE FY 88 OPPS	108.8		108.8
	6.0	MUNI GRANT	SITKA SCHOOL REPAIRS-LANGUAGE CHANGE			0.0
	7.0	MUNI GRANT	SITKA SCHOOL REPAIRS-LANGUAGE CHANGE			0.0
	8.0	MUNI GRANT	SITKA WATER/SEWER-LANGUAGE CHANGE			0.0
	18.0	TRANSPORTATION	DOT-ELFIN COVE TRANSFER FACILITY		10.0	-10.0
	19.0	UNINC COMM GRANT	ELFIN COVE GENERATOR INSULATION/INSULATORS	10.0		10.0
Total for 3:				118.8	118.8	0.0
4	20.1	MUNI GRANT	JUNEAU-AIRPORT TOWER/OLD TERMINAL IMPROV		260.0	-260.0

ED 7 = 7-15; ED 20 = 19-21; ED 99 = STATEWIDE

CS HB 29 (FINANCE) SECTIONAL BY ELECTION DIST. (REP. POURCHOT)

ED #	SEC	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF
4	20.2	MUNI GRANT	JUNEAU-WATER & SEWER IMPROVMENTS	260.0		260.0
Total for 4:				260.0	260.0	0.0
5	40.1	MUNI GRANT	KPB-GREER ROAD		56.0	-56.0
	40.2	MUNI GRANT	KPB-PHASE II NORTH FORK ROAD		120.0	-120.0
	40.3	MUNI GRANT	KPB-ANCHOR POINT FIRE SVC ARE FIREHOUSE	176.0		176.0
Total for 5:				176.0	176.0	0.0
6	75.0	MUNI GRANT	CORDOVA-POWER CREEK PROJECT		175.0	-175.0
	76.0	MUNI GRANT	CORDOVA-CITY HALL/JAIL RENOVATIONS	50.0		50.0
	77.0	MUNI GRANT	CORDOVA-CITY HARBOR/PARK DEVELOPMENT	40.0		40.0
	78.0	MUNI GRANT	CORDOVA-MORPAC WATER LINE COMPLETION	45.0		45.0
	79.0	UNIVERSITY	PRINCE WILLIAM SOUND CC-SPACE LEASING	20.0		20.0
	80.0	MUNI GRANT	CORDOVA-ODIAC POND WALKWAY	20.0		20.0
Total for 6:				175.0	175.0	0.0
7	21.0	MUNI GRANT	ANCHORAGE-DOWNTOWN LIBRARY LANG CHANGE			0.0
	44.0	MUNI GRANT	ANCHORAGE BIRCHWOOD SCHOOL LANG CHANGE			0.0
	45.1	MUNI GRANT	ANCHORAGE-EAST 9TH DRAINAGE/ROAD IMPROVE		3.6	-3.6
	45.2	MUNI GRANT	ANCHORAGE-EAGLE RIVER SVC/VISITOR SIGNS	3.6		3.6
	46.1	MUNI GRANT	ANCHORAGE-MULDOON/DEBARR AREA PLAN		1.1	-1.1
	46.2	MUNI GRANT	ANCHORAGE-GLENN HWY/EAGLE RIVER ACCESS		4.8	-4.8
	46.3	MUNI GRANT	ANCHORAGE-BRUENING JR HIGH WALKWAY LIGHTS	5.9		5.9
	47.1	MUNI GRANT	ANCHORAGE-DIMOND MEARS POOL IMPROVE		4.0	-4.0
	47.2	MUNI GRANT	ANCHORAGE-MATCH FOR HATHOR SUBDIV PID	4.0		4.0
	48.0	HEALTH SOC SVCS	FAMILY RESOURCE CTR FACILITY		50.0	-50.0

ED 7 = 7-15; ED 20 = 19-21; ED 99 = STATEWIDE

CS HB 29 (FINANCE) SECTIONAL BY ELECTION DIST. (REP. POURCHOT)

ED	SEC	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF
20	27.0	MUNI GRANT	FAIRBANKS-ALASKALAND PROJ LANGUAGE CHG			0.0
	28.0	MUNI GRANT	FAIRBANKS-S FAIRBANKS FIRE HALL LANG CHG			0.0
	29.0	MUNI GRANT	FAIRBANKS-COAL HANDLING FACILITY		250.0	-250.0
	30.0	MUNI GRANT	FAIRBANKS-S FAIRBANKS FIRE STATION	250.0		250.0
	42.0	UNIVERSITY	TANANA VALLEY CC FACILITY LANGUAGE CHANGE			0.0
	43.0	UNIVERSITY	TANANA VALLEY CC FACILITY LANGUAGE CHANGE			0.0
	70.1	MUNI GRANT	FNSB-HANDICAPPED BARRIER REMOVAL		539.6	-539.6
	70.2	MUNI GRANT	FNSB-HANDICAPPED BARRIER ACCESSIBILITY	539.6		539.6
	71.1	MUNI GRANT	FNSB-CHENA LAKES REC PROJECT		950.0	-950.0
	71.2	MUNI GRANT	FNSB-CONSTRUCT/REMODEL CTL SUPPORT FAC	950.0		950.0
	72.1	MUNI GRANT	FNSB-MAIN BLDG REHAB		103.0	-103.0
	72.2	MUNI GRANT	FNSB-SOIL WATER QUALITY STUDIES	103.0		103.0
Total for 20:				2,985.7	2,985.7	0.0
22	1.1	MUNI GRANT	NSB-ATQASUK RUNWAY LIGHTS		50.0	-50.0
	1.2	MUNI GRANT	NSB-ATQASUK TRANSIT MINI-BUS	50.0		50.0
	10.1	MUNI GRANT	NSB-KAKTOVIK SNOW FENCE		75.0	-75.0
	10.2	MUNI GRANT	NSB-KAKTOVIK MINI-BUS	75.0		75.0
Total for 22:				125.0	125.0	0.0
23	2.1	MUNI GRANT	GAMBELL-MUNI BLDG SHORTFALL		26.0	-26.0
	2.2	MUNI GRANT	GAMBELL-HEALTH CLINIC EQUIPMENT	26.0		26.0
Total for 23:				26.0	26.0	0.0
24	38.0	MUNI GRANT	SHAGELUK-DOCK/ROAD CONSTRUCT LANG CHG			0.0
	39.1	MUNI GRANT	KOYUKUIK-EROSION CONTROL		100.0	-100.0

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CS HB 29 (FINANCE) SECTIONAL BY ELECTION DIST. (REP. POURCHOT)

ED #	SEC	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF
24	39.2	MUNI GRANT	KOYUKUK-ELECTRICAL SYSTEM UPGRADE	100.0		100.0
	74.1	TRANSPORTATION	RUBY AIRPORT IMPROVEMENTS		350.0	-350.0
	74.2	MUNI GRANT	HUSLIA-EROSION CONTROL	350.0		350.0
Total for 24:				450.0	450.0	0.0
26	61.0	MUNI GRANT	ALEKNAGK-SHELTER/MULTI-PURP BLDG LANG CHG			0.0
	62.0	MUNI GRANT	KING COVE-LAND ACQ/BOAT HAULOUT LANG CHG			0.0
	63.0	MUNI GRANT	SAND POINT-WATER/SEWER/HARBOR LANG CHG			0.0
	64.0	MUNI GRANT	SAND POINT-RWY MODIFY/HARBOR IMP LANG CHG			0.0
	65.0	MUNI GRANT	SAND POINT-WATER SEWER ETC LANGUAGE CHG			0.0
	66.0	MUNI GRANT	KING COVE-WATER/LANDFILL LANGUAGE CHG			0.0
	67.1	UNINC COMM GRANT	NEW STUYAHOK-DIESEL TRUCK		13.3	-13.3
	67.2	MUNI GRANT	NEW STUYAHOK-VAN/TRUCK	13.3		13.3
	68.1	MUNI GRANT	NAKNEK-DOCK EXCAVATION		1.1	-1.1
	68.2	MUNI GRANT	CLARK'S PT-DUMP ACCESS ROAD		4.7	-4.7
	68.3	MUNI GRANT	EKWOK-GENERATOR BLDG		3.9	-3.9
	68.4	MUNI GRANT	MANDKOTAK-HEAVY EQUIPMENT		3.3	-3.3
	68.5	MUNI GRANT	DILLINGHAM-SCHOOL DISTRICT EMPLOYMENT STDY	13.0		13.0
	69.0	EDUCATION	SW REGION SCHOOLS CODE UPGRD/SETTLE LANG CH			0.0
Total for 26:				26.3	26.3	0.0
27	22.0	MUNI GRANT	KIB-AKHIOK-GENERATORS/ELECT SYS LANG CHG			0.0
	23.1	ENVIRON CONSERVE	DEC-KODIAK-WATER/SEWER/SOLID WASTE		325.0	-325.0
	23.3	ENVIRON CONSERVE	DEC-KODIAK-NEAR ISLAND WATER/SEWER		600.0	-600.0
	24.0	MUNI GRANT	KODIAK-WATER/SEWER/SOLID WASTE	225.0		225.0
	25.0	MUNI GRANT	KODIAK-NEAR ISLAND WATER/SEWER	500.0		500.0

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CS HB 29 (FINANCE) SECTIONAL BY ELECTION DIST. (REP. POURCHOT)

ED #	SEC	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF
27	51.0	MUNI GRANT	AKHIOK-ROAD CONSTRUCT/GRAVEL LANG CHG			0.0
	52.0	MUNI GRANT	KODIAK-JAIL CONSTRUCT/NEAR ISLE WTR/SEWER	200.0		200.0
	60.0	MUNI GRANT	LARSEN BAY EROSION CONTROL LANGUAGE CHANGE			0.0
Total for 27:				925.0	925.0	0.0
99	3.0	LEGISLATURE	HOUSE LEADERSHIP FY 86 EXTEND LAPSE			0.0
	4.0	LEGISLATURE	LEGISLATIVE LEADERSHIP FY 87 EXTEND LAPSE			0.0
	9.0	LEGISLATURE	HOUSE FINANCE EDUCATION STUDIES EXT LAPSE			0.0
	14.1	NATURAL RESOURCES	DNR-ST. AUGUSTINE SEISMIC MONITORING		43.4	-43.4
	14.2	NATURAL RESOURCES	DNR-AUGUSTINGE ISLE TIDE GAUGES		80.0	-80.0
	14.3	UNIVERSITY	UNIVERSITY-STATEWIDE SEISMIC MONITOR EQUIP	123.4		123.4
	32.0	ALL AGENCIES	HB 132 BACK-UP LANGUAGE FY 87 OPFS LAPSE			0.0
	34.0	LEGISLATURE	JOINT TAX COMMITTEE EXTEND LAPSE			0.0
	41.0	UNIVERSITY	UNIVERSITY CARRY FORWARD FY 87 LAPSE			0.0
	50.0	HEALTH SOC SVCS	DFYS-DATA INFORMATION SYSTEM	77.6		77.6
	54.0	LEGISLATURE	FY 86 SENATE LEADERSHIP EXTEND LAPSE			0.0
	56.0	GOVERNORS OFFICE	FY 87 CONTINGENCY FUND EXTEND LAPSE			0.0
	57.0	LEGISLATURE	FY 87 COUNCIL & SUBCOMMITTEES EXT LAPSE			0.0
	73.1	TRANSPORTATION	IDITAROD TRAIL COMM RIGHT OF WAY ACQUIRE		70.0	-70.0
	73.2	UNINC COMM GRANT	IDITAROD TRAIL COMM ROW, M&O ACTIVITIES	70.0		70.0
Total for 99:				271.0	193.4	77.6
Total:				7,503.6	7,503.6	0.0

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CS HB 29 (FINANCE) SECTIONAL BY ELECTION DIST. (REP. POURCHOT)

ED	SEC	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF
7	49.0	HEALTH SOC SVCS	MCLAUGHLIN YOUTH CTR FENCE/EXERCISE YARD		27.6	-27.6
	58.1	MUNI GRANT	ANCHORAGE-DIMOND HIGH BLEACHER REPLACE		10.3	-10.3
	58.2	MUNI GRANT	ANCHORAGE-HOUSE DIST 9 STREET IMPROVE	10.3		10.3
Total for 7:				23.8	101.4	-77.6
16	53.0	ENVIRON CONSERVE	TALKEETNA WATER/SEWER LANGUAGE CHANGE			0.0
	55.1	MUNI GRANT	HOUSTON-CAMPER PARK ACCESS		55.3	-55.3
	55.2	MUNI GRANT	HOUSTON-ROAD UPGRADES	55.3		55.3
Total for 16:				55.3	55.3	0.0
20	11.1	MUNI GRANT	FNSB-TRANS CORRIDOR ACQUISITION		193.3	-193.3
	11.2	MUNI GRANT	FNSB-WOODRIVER REROOFING REPAIRS PH II		29.9	-29.9
	11.3	MUNI GRANT	FNSB-EMERGENCY REPAIR OF FACILITIES	223.2		223.2
	12.1	MUNI GRANT	FNSB-SOLID WASTE DISPOSAL SYSTEM EQUIP		156.0	-156.0
	12.2	MUNI GRANT	FNSB-DISPOSE HAZARDOUS WASTE LANDFILL	156.0		156.0
	13.1	MUNI GRANT	FNSB-BENTLEY PARK ACQUISITION		245.2	-245.2
	13.2	MUNI GRANT	FNSB-BENTLEY PARK ACQUISITION			0.0
	13.3	MUNI GRANT	FNSB-EPA ASBESTOS ABATEMENT PLAN	245.2		245.2
	15.0	UNIVERSITY	UNIVERSITY-BUTROVICH BLDG CONSTRUCT		318.0	-318.0
	16.0	UNIVERSITY	UNIVERSITY-ELVEY BLDG MODIFY FOR NASA/SARS	318.0		318.0
	17.1	MUNI GRANT	FNSB-COURT RESURFACING		28.7	-28.7
	17.2	MUNI GRANT	FNSB-SIAH CENTER PARKING / ACCESS		21.5	-21.5
	17.3	MUNI GRANT	FNSB-SIAH CENTER PARKING / ACCESS		14.1	-14.1
	17.4	MUNI GRANT	FNSB-UPGRASE SIAH CENTER FACILITY	64.3		64.3
	26.1	MUNI GRANT	FAIRBANKS-S FAIRBANKS COMM CENTER		136.4	-136.4
	26.2	MUNI GRANT	FAIRBANKS-CITY WIDE STREET IMPROVEMENTS	136.4		136.4

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CS HB 29 (FINANCE) SECTIONAL

SEC	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF
68.5	MUNI GRANT	DILLINGHAM-SCHOOL DISTRICT EMPLOYMENT STDY	13.0		13.0
69.0	EDUCATION	SW REGION SCHOOLS CODE UPGRD/SETTLE LANG CI			0.0
70.1	MUNI GRANT	FNSB-HANDICAPPED BARRIER REMOVAL		539.6	-539.6
70.2	MUNI GRANT	FNSB-HANDICAPPED BARRIER ACCESSIBILITY	539.6		539.6
71.1	MUNI GRANT	FNSB-CHENA LAKES REC PROJECT		950.0	-950.0
71.2	MUNI GRANT	FNSB-CONSTRUCT/REMODEL CTL SUPPORT FAC	950.0		950.0
72.1	MUNI GRANT	FNSB-MAIN BLDG REHAB		103.0	-103.0
72.2	MUNI GRANT	FNSB-SOIL WATER QUALITY STUDIES	103.0		103.0
73.1	TRANSPORTATION	IDITAROD TRAIL COMM RIGHT OF WAY ACQUIRE		70.0	-70.0
73.2	UNINC COMM GRANT	IDITAROD TRAIL COMM ROW, M&O ACTIVITIES	70.0		70.0
74.1	TRANSPORTATION	RUBY AIRPORT IMPROVEMENTS		350.0	-350.0
74.2	MUNI GRANT	HUSLIA-EROSION CONTROL	350.0		350.0
75.0	MUNI GRANT	CORDOYA-POWER CREEK PROJECT		175.0	-175.0
76.0	MUNI GRANT	CORDOYA-CITY HALL/JAIL RENOVATIONS	50.0		50.0
77.0	MUNI GRANT	CORDOYA-CITY HARBOR/PARK DEVELOPMENT	40.0		40.0
78.0	MUNI GRANT	CORDOYA-MORPAC WATER LINE COMPLETION	45.0		45.0
79.0	UNIVERSITY	PRINCE WILLIAM SOUND CC-SPACE LEASING	20.0		20.0
80.0	MUNI GRANT	CORDOYA-ODIAC POND WALKWAY	20.0		20.0
Total:			7,503.6	7,503.6	0.0

PREPARED BY REPRESENTATIVE POURCHOT

CS HB 29 (FINANCE) SECTIONAL

SEC #	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF
1.1	MUNI GRANT	NSB-ATQASUK RUNWAY LIGHTS		50.0	-50.0
1.2	MUNI GRANT	NSB-ATQASUK TRANSIT MINI-BUS	50.0		50.0
2.1	MUNI GRANT	GAMBELL-MUNI BLDG SHORTF ALL		26.0	-26.0
2.2	MUNI GRANT	GAMBELL-HEALTH CLINIC EQUIPMENT	26.0		26.0
3.0	LEGISLATURE	HOUSE LEADERSHIP FY 86 EXTEND LAPSE			0.0
4.0	LEGISLATURE	LEGISLATIVE LEADERSHIP FY 87 EXTEND LAPSE			0.0
5.1	UNIVERSITY	UNIVERSITY, ISANDS CC FY 87 OPPS		108.8	-108.8
5.2	EDUCATION	EDUCATION, MT. EDGE CUMBE FY 88 CPPS	108.8		108.8
6.0	MUNI GRANT	SITKA SCHOOL REPAIRS-LANGUAGE CHANGE			0.0
7.0	MUNI GRANT	SITKA SCHOOL REPAIRS-LANGUAGE CHANGE			0.0
8.0	MUNI GRANT	SITKA WATER/SEWER-LANGUAGE CHANGE			0.0
9.0	LEGISLATURE	HOUSE FINANCE EDUCATION STUDIES EXT LAPSE			0.0
10.1	MUNI GRANT	NSB-KAKTOVIK SNOW FENCE		75.0	-75.0
10.2	MUNI GRANT	NSB-KAKTOVIK MINI-BUS	75.0		75.0
11.1	MUNI GRANT	FNSB-TRANS CORRIDOR ACQUISITION		193.3	-193.3
11.2	MUNI GRANT	FNSB-WOODRIVER REROOFING REPAIRS PH II		29.9	-29.9
11.3	MUNI GRANT	FNSB-EMERGENCY REPAIR OF FACILITIES	223.2		223.2
12.1	MUNI GRANT	FNSB-SOLID WASTE DISPOSAL SYSTEM EQUIP		156.0	-156.0
12.2	MUNI GRANT	FNSB-DISPOSE HAZARDOUS WASTE LANDFILL	156.0		156.0
13.1	MUNI GRANT	FNSB-BENTLEY PARK ACQUISITION		245.2	-245.2
13.2	MUNI GRANT	FNSB-BENTLEY PARK ACQUISITION			0.0
13.3	MUNI GRANT	FNSB-EP A ASBESTOS ABATEMENT PLAN	245.2		245.2
14.1	NATURAL RESOURCES	DNR-ST. AUGUSTINE SEISMIC MONITORING		43.4	-43.4
14.2	NATURAL RESOURCES	DNR-AUGUSTINGE ISLE TIDE GAUGES		80.0	-80.0
14.3	UNIVERSITY	UNIVERSITY-ST ATEWIDE SEISMIC MONITOR EQUIP	123.4		123.4
15.0	UNIVERSITY	UNIVERSITY-BUTROVICH BLDG CONSTRUCT		318.0	-318.0

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CS HB 29 (FINANCE) SECTIONAL

SEC	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF
16.0	UNIVERSITY	UNIVERSITY-ELVEY BLDG MODIFY FOR NASA/SARS	318.0		318.0
17.1	MUNI GRANT	FNSB-COURT RESURFACING		28.7	-28.7
17.2	MUNI GRANT	FNSB-SIAH CENTER PARKING/ACCESS		21.5	-21.5
17.3	MUNI GRANT	FNSB-SIAH CENTER PARKING/ACCESS		14.1	-14.1
17.4	MUNI GRANT	FNSB-UPGRASE SIAH CENTER FACILITY	64.3		64.3
18.0	TRANSPORTATION	DOT-ELFIN COVE TRANSFER FACILITY		10.0	-10.0
19.0	UNINC COMM GRANT	ELFIN COVE GENERATOR INSULATION/INSULATORS	10.0		10.0
20.1	MUNI GRANT	JUNEAU-AIRPORT TOWER/OLD TERMINAL IMPROV		260.0	-260.0
20.2	MUNI GRANT	JUNEAU-WATER & SEWER IMPROVMENTS	260.0		260.0
21.0	MUNI GRANT	ANCHORAGE-DOWNTOWN LIBRARY LANG CHANGE			0.0
22.0	MUNI GRANT	KIB-AKHIK-GENERATORS/ELECT SYS LANG CHG			0.0
23.1	ENVIRON CONSERVE	DEC-KODIAK-WATER/SEWER/SOLID WASTE		325.0	-325.0
23.3	ENVIRON CONSERVE	DEC-KODIAK-NEAR ISLAND WATER/SEWER		600.0	-600.0
24.0	MUNI GRANT	KODIAK-WATER/SEWER/SOLID WASTE	225.0		225.0
25.0	MUNI GRANT	KODIAK-NEAR ISLAND WATER/SEWER	500.0		500.0
26.1	MUNI GRANT	FAIRBANKS-S FAIRBANKS COMM CENTER		136.4	-136.4
26.2	MUNI GRANT	FAIRBANKS-CITY WIDE STREET IMPROVEMENTS	136.4		136.4
27.0	MUNI GRANT	FAIRBANKS-ALASKALAND PROJ LANGUAGE CHG			0.0
28.0	MUNI GRANT	FAIRBANKS-S FAIRBANKS FIRE HALL LANG CHG			0.0
29.0	MUNI GRANT	FAIRBANKS-COAL HANDLING FACILITY		250.0	-250.0
30.0	MUNI GRANT	FAIRBANKS-S FAIRBANKS FIRE STATION	250.0		250.0
31.1	UNINC COMM GRANT	KLUKWAN-CULTURAL HERITAGE MUSEUM		25.0	-25.0
31.2	UNINC COMM GRANT	KLUKWAN-CULTURAL HERITAGE CTR		32.0	-32.0
31.3	UNINC COMM GRANT	KLUKWAN-BALD EAGLE CULT HERITAGE CTR		20.0	-20.0
31.4	UNINC COMM GRANT	KLUKWAN-CHILKAT INDIAN VILL-EAGLE CULT CTR	77.0		77.0
32.0	ALL AGENCIES	HB 132 BACK-UP LANGUAGE FY 87 OPPTS LAPSE			0.0

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SEC	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF
33.1	MUNI GRANT	SAXMAN REVILLA-EVERGREEN WATER/SEWER		97.0	-97.0
33.2	MUNI GRANT	SAXMAN-MUTUAL HELP WATER/SEWER PROJ	97.0		97.0
34.0	LEGISLATURE	JOINT TAX COMMITTEE EXTEND LAPSE			0.0
35.0	HEALTH SOC SVCS	SOUTHEAST REGIONAL YOUTH FACILITY		1,000.0	-1,000.0
36.0	HEALTH SOC SVCS	CONSTRUCT HUMAN/HLTH SVCS CTR KETCHIKAN	1,000.0		1,000.0
37.0	HEALTH SOC SVCS	KETCHIKAN JUVENILE CTR LANGUAGE CHANGE			0.0
38.0	MUNI GRANT	SHAGELUK-DOCK/ROAD CONSTRUCT LANG CHG			0.0
39.1	MUNI GRANT	KOYUKUK-EROSION CONTROL		100.0	-100.0
39.2	MUNI GRANT	KOYUKUK-ELECTRICAL SYSTEM UPGRADE	100.0		100.0
40.1	MUNI GRANT	KPB-GREER ROAD		56.0	-56.0
40.2	MUNI GRANT	KPB-PHASE II NORTH FORK ROAD		120.0	-120.0
40.3	MUNI GRANT	KPB-ANCHOR POINT FIRE SVC ARE FIREHOUSE	176.0		176.0
41.0	UNIVERSITY	UNIVERSITY CARRY FORWARD FY 87 LAPSE			0.0
42.0	UNIVERSITY	TANANA VALLEY CC FACILITY LANGUAGE CHANGE			0.0
43.0	UNIVERSITY	TANANA VALLEY CC FACILITY LANGUAGE CHANGE			0.0
44.0	MUNI GRANT	ANCHORAGE BIRCHWOOD SCHOOL LANG CHANGE			0.0
45.1	MUNI GRANT	ANCHORAGE-EAST 9TH DRAINAGE/ROAD IMPROVE		3.6	-3.6
45.2	MUNI GRANT	ANCHORAGE-EAGLE RIVER SVC/VISITOR SIGNS	3.6		3.6
46.1	MUNI GRANT	ANCHORAGE-MULDOON/DEBARR AREA PLAN		1.1	-1.1
46.2	MUNI GRANT	ANCHORAGE-GLENN HWY/EAGLE RIVER ACCESS		4.8	-4.8
46.3	MUNI GRANT	ANCHORAGE-GRUENING JR HIGH WALKWAY LIGHTS	5.9		5.9
47.1	MUNI GRANT	ANCHORAGE-DIMOND MEARS POOL IMPROVE		4.0	-4.0
47.2	MUNI GRANT	ANCHORAGE-MATCH FOR HATHOR SUBDIV PID	4.0		4.0
48.0	HEALTH SOC SVCS	FAMILY RESOURCE CTR FACILITY		50.0	-50.0
49.0	HEALTH SOC SVCS	MCLAUGHLIN YOUTH CTR FENCE/EXERCISE YARD		27.6	-27.6
50.0	HEALTH SOC SVCS	DFYS-DATA INFORMATION SYSTEM	77.6		77.6

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SEC	DEPT	SHORT DESCRIPTION	GENERAL FUNDS INCREASE	GENERAL FUNDS DECREASE	Total GF
51.0	MUNI GRANT	AKHIOK-ROAD CONSTRUCT/GRAVEL LANG CHG			0.0
52.0	MUNI GRANT	KODIAK-JAIL CONSTRUCT/NEAR ISLE WTR/SEWER	200.0		200.0
53.0	ENVIRON CONSERVE	TALKEETNA WATER/SEWER LANGUAGE CHANGE			0.0
54.0	LEGISLATURE	FY 86 SENATE LEADERSHIP EXTEND LAPSE			0.0
55.1	MUNI GRANT	HOUSTON-CAMPER PARK ACCESS		55.3	-55.3
55.2	MUNI GRANT	HOUSTON-ROAD UPGRADES	55.3		55.3
56.0	GOVERNORS OFFICE	FY 87 CONTINGENCY FUND EXTEND LAPSE			0.0
57.0	LEGISLATURE	FY 87 COUNCIL & SUBCOMMITTEES EXT LAPSE			0.0
58.1	MUNI GRANT	ANCHORAGE-DIMOND HIGH BLEACHER REPLACE		10.3	-10.3
58.2	MUNI GRANT	ANCHORAGE-HOUSE DIST 9 STREET IMPROVE	10.3		10.3
59.1	MUNI GRANT	KGB-SOUTH TONGASS SCHOOL PLANNING/DESIGN		711.7	-711.7
59.2	MUNI GRANT	KGB-ACCESS RD NORTH PT. HIGGINS ELEMENTARY	400.0		400.0
59.3	MUNI GRANT	KGB-SOUTH TONGASS SCHOOL DESIGN/CONSTRUCT	311.7		311.7
60.0	MUNI GRANT	LARSEN BAY EROSION CONTROL LANGUAGE CHANGE			0.0
61.0	MUNI GRANT	ALEKNAGIK-SHELTER/MULTI-PURP BLDG LANG CHC			0.0
62.0	MUNI GRANT	KING COVE-LAND ACQ/BOAT HAULOUT LANG CHG			0.0
63.0	MUNI GRANT	SAND POINT-WATER/SEWER/HARBOR LANG CHG			0.0
64.0	MUNI GRANT	SAND POINT-RWY MODIFY/HARBOR IMP LANG CHG			0.0
65.0	MUNI GRANT	SAND POINT-WATER SEWER ETC LANGUAGE CHG			0.0
66.0	MUNI GRANT	KING COVE-WATER/LANDFILL LANGUAGE CHG			0.0
67.1	UNINC COMM GRANT	NEW STUYAHOK-DIESEL TRUCK		13.3	-13.3
67.2	MUNI GRANT	NEW STUYAHOK-VAN/TRUCK	13.3		13.3
68.1	MUNI GRANT	NAKNEK-DOCK EXCAVATION		1.1	-1.1
68.2	MUNI GRANT	CLARK'S PT-DUMP ACCESS ROAD		4.7	-4.7
68.3	MUNI GRANT	EKYOK-GENERATOR BLDG		3.9	-3.9
68.4	MUNI GRANT	MANDKOTAK-HEAVY EQUIPMENT		3.3	-3.3

PREPARED BY REPRESENTATIVE POURCHOT

29 Actual

Sec. 17. REPEALS unexpended and unobligated balances of Mary Siah Recreation Center modification/handicapped access improvements and Mary Siah center parking and access improvements appropriations and REAPPROPRIATES the balance to the Fairbanks North Star Borough for Mary Siah facility upgrade and repair. Reuested by Sen. Bennett.

Sec. 43. AMENDS Eek fire protection equipment to include fire hall improvements. Requested by Binkley.

Sec. 75. AMENDS language of the Norton Sound Health Corporation facilities planning project to include construction and equipment. Requested by Governor.

Sec. 76. REDUCES Department of Health and Social Services, Administrative services by \$29,500 and APPROPRIATES \$29,000 to the Department of Health and Social Services, commissioner's office to retain the Anchorage commissioner's office operations. Requested by Governor.

Sec. 77. APPROPRIATES \$250,000 to the Legislative Finance Division for an area cost differential for school districts in Alaska. Requested by Legislature.

Sec. 78. APPROPRIATES \$1,500,000 in federal funds to the Alaska Seafood Marketing Institute for foreign marketing of Alaska seafood products. Requested by Governor.

Sec. 79. LAPSES impounded balance of one-year appropriations for the fiscal year 1987. Requested by Governor.

Sec. 80. EXTENDS lapse for Legislative Finance funds through FY88. Requested by Legislature.

Sec. 81. EXTENDS lapse for Committee Expenses through FY88. Requested by Legislature.

Sec. 82. REPEALS unexpended and unobligated balance of Nenana-erosion control appropriation and REAPPROPRIATES the balance to the City of Nenana for erosion control. Requested by Coghill.

Sec. 83. REPEALS unexpended and unobligated balance of Delta Junction Landfill appropriation by \$200,000 and REAPPROPRIATES balance as follows: (a) \$100,000 to City of Delta Junction for multipurpose pavilion; (b) \$50,000 to City of Delta Junction city hall/library complex; and (c) \$50,000 to the City of Delta Junction for fire wells. Requested by Coghill.

Sec. 84. REDUCES Chester Lake hydroelectric project by \$218,300. Requested by Eliason.

Sec. 85. APPROPRIATES \$218,300 to the Alaska Power Authority for the Southeast Alaska intertie project. Requested by Eliason.

Sec. 86. REPEALS unexpended and unobligated balance of Sand Lake project appropriations and REAPPROPRIATES balance to the Municipality of Anchorage for upgrade of Spenard Road from McRae Road to International Airport Road. Requested by Abood.

Sec. 87. REPEALS unexpended and unobligated balance of Salcha ski trails appropriation and REAPPROPRIATES balance to the Fairbanks North Star Borough for boiler replacement and weatherization of the Salcha Senior Center. Requested by Fahrenkamp.

Sec. 88. REPEALS unexpended and unobligated balance (\$220,175) of DNR innovative gold program by and REAPPROPRIATES balance as follows: (1) \$83,000 to DNR for a fine gold recovery recovery and water reduction study; (2) \$57,000 to DNR placer mining research; (3) \$5,000 to DNR for leap leaching gold recovery seminar; (4) \$32,500 to DOE for development of natural resource curricula; (5) \$10,000 to the Fairbanks North Star Borough for the Ester community park; (6) \$12,000 to Enep'ut Children's Center for utilities hookup; (7) \$14,000 to the Older Alaskans Commission for operations of the retired senior volunteer program; and (8) \$6,675 to DEC for hazardous waste management and siting work group. Requested by Fahrenkamp.

Sec. 89. REPEALS unexpended and unobligated balance (\$183,000) of DEC innovative gold program and REAPPROPRIATES balance as follows: (1) \$58,000 to DEC for gel log flocculation study; (2) \$25,000 to DEC for state and federal water quality regulation review; (3) \$88,000 to DEC for hazardous waste management and siting work group; and (4) \$12,000 to DHSS for Fairbanks regional mental health centers equipment. Requested by Fahrenkamp.

Sec. 90. REPEALS unexpended and unobligated balance of DNR plant materials building appropriation and REAPPROPRIATES balance to Alaska State Fair in Palmer for operating expenses.

Sec. 91. REPEALS unexpended and unobligated balance (\$190,000) of Cordova Power Creek project and REAPPROPRIATES balance as follows: (1) \$20,000 to the City of Cordova for an animal control facility; (2) \$42,000 to the City of Cordova for harbor and park projects; (3) \$45,000 to the City of Cordova for completion of the Morpac parallel waterline; (4) \$25,000 to the University of Alaska for Prince William Sound Community College space lease; (5) \$40,000 to the City of Cordova for senior citizens and health care program operations; and (6) \$18,000 to the City of Cordova for a water treatment plant. Requested by Kerttula.

Sec. 92. REPEALS unexpended and unobligated balance (\$64,000) of Silver Lake hydroelectric project and REAPPROPRIATES balance as follows: (1) \$14,000 to City of Cordova for oil tank and boiler purchase and relocation. Requested by Kerttula.

Sec. 93. REPEALS unexpended and unobligated balance of APA Valdez-Cordova transmission intertie study and REAPPROPRIATES

the balance to City of Cordova for senior citizens programs.
Requested by Kerttula.

Sec. 94. REPEALS the unexpended and unobligated balance (\$100,000) of Alaska Railroad bunkhouse and REAPPROPRIATES the balance as follows: (1) \$50,000 to the City of Wasilla for a drug and alcohol abuse facility; (2) \$40,000 to the Mat-Su Borough for historical societies preservation activities; and (3) \$10,000 to the City of Palmer for the Valley Women's Resource Center for handicapped access. Requested by Kerttula.

Sec. 95. REPEALS the unexpended and unobligated balance of school portables appropriation and REAPPROPRIATES the balance to the Mat-Su Borough for road construction. Requested by Kerttula.

Sec. 97. REPEALS the unexpended and unobligated balance of Lucille Street/Seldon intersection appropriation and REAPPROPRIATES the balance to the Mat-Su Borough for roads. Requested by Kerttula.

Sec. 98. REPEALS the unexpended and unobligated balance of microfilm equipment appropriation and REAPPROPRIATES the balance to DOE, Division of Libraries, for a statewide library services development plan. Requested by Governor.

Sec. 99. REPEALS the unexpended and unobligated balance of various legislative operating balances and REAPPROPRIATES the balance to the legislative operating budget for FY88. Requested by Legislature.

Sec. 100. EXTENDS lapse of Senate Advisory Council balance through FY88. Requested by Legislature.

Sec. 101. REPEALS the unexpended and unobligated balance of O'Malley and Birch Road signals, Lake Otis Underpass feasibility study, Goose Lake policy committee appropriations and REAPPROPRIATES the balance to the Municipality of Anchorage for road improvements in Election District 8. Requested by Faiks.

Sec. 102. REPEALS the unexpended and unobligated balance (\$44,750) of the NANA region transmitter appropriation. Requested by Hensley.

Sec. 103. REPEALS the unexpended and unobligated balance (\$644) of the Kivalina heavy equipment building appropriation. Requested by Hensley.

Sec. 104. REPEALS the unexpended and unobligated balance (\$2,613) of the White Mountain heavy equipment appropriation. Requested by Hensley.

Sec. 105. REPEALS the unexpended and unobligated balance (\$104,979) of the Kivalina combined facility appropriation. Requested by Hensley.

Sec. 106. REPEALS the unexpended and unobligated balance (\$1,167) of the Gambell sewage truck appropriation. Requested by Hensley.

Sec. 107. REPEALS the unexpended and unobligated balance (\$7,094) of the Brevig Mission youth center appropriation. Requested by Hensley.

Sec. 108. REPEALS the unexpended and unobligated balance (\$9,006) of the Kotzebue-Kivalina recreational equipment appropriation. Requested by Hensley.

Sec. 109. REPEALS the unexpended and unobligated balance (\$36,670) of the Sheldon Point wind project appropriation. Requested by Hensley.

Sec. 110. REPEALS the unexpended and unobligated balance (\$2,100) of the Nome warehouse appropriation. Requested by Hensley.

Sec. 111. REPEALS the unexpended and unobligated balance (\$1,006) of the Mauneluk warehouse appropriation. Requested by Hensley.

Sec. 112. REPEALS the unexpended and unobligated balance (\$9,432) of the Buckland generator appropriation. Requested by Hensley.

Sec. 113. REPEALS the unexpended and unobligated balance (\$12,370) of the Sheldon's Point wind generator appropriation. Requested by Hensley.

Sec. 114. REPEALS the unexpended and unobligated balance (\$79,926) of the Kivalina warm storage building appropriation. Requested by Hensley.

Sec. 115. APPROPRIATES \$105,000 to the Northwest Arctic School District for the Center of Alaska Native Studies. Requested by Hensley.

Sec. 116. APPROPRIATES \$100,000 to the City of Kotzebue for operation of the Northwest fire training center. Requested by Hensley.

Sec. 117. APPROPRIATES \$106,000 to Maniilaq Manpower for youth employment and career guidance programs. Requested by Hensley.

Sec. 118. REPEALS the unexpended and unobligated balance of Regulation Review and Rural Research appropriations and reappropriates the balance to the Legislative Affairs Agency for administrative regulation review activities. Requested by Hensley.

Sec. 119. AMENDS Kodiak fire hall traffic light language to read Mill Bay Road/Birch Intersection improvements and signalization. Requested by Zharoff.

Sec. 120. REPEALS the unexpended and unobligated balance (\$8,813) of the Old Harbor hydro study appropriation. Requested by Zharoff.

Sec. 121. REPEALS the unexpended and unobligated balance (\$181) of the Pedro Bay dump relocation appropriation. Requested by Zharoff.

Sec. 122. REPEALS the unexpended and unobligated balance (\$155) of the Usashik cabin relocation & restoration appropriation. Requested by Zharoff.

Sec. 123. REPEALS the unexpended and unobligated balance (\$3,500) of the Kodiak Island Borough village fisheries education program appropriation. Requested by Zharoff.

Sec. 124. REPEALS the unexpended and unobligated balance (\$3,279) of the Kodiak marine warehouse appropriation. Requested by Zharoff.

Sec. 125. APPROPRIATES \$5,928 to the City of Larsen Bay for community center furnishings and equipment. Requested by Zharoff.

Sec. 126. APPROPRIATES \$10,000 to the Kodiak Area Native Association for a medical resource reference library. Requested by Zharoff.

Sec. 127. REDUCES Juneau areawide boat harbor improvements by \$65,000 and APPROPRIATES \$65,000 for Southeast Region Harbors-Auke Bay launch ramp repairs. Requested by Duncan.

Sec. 128. REPEALS the unexpended and unobligated balance of the Chalkyitsik electrification expansion and Chalkyitsik electrification expansion appropriations and REAPPROPRIATES the balance to the Alaska Power Authority for Chalkyitsik electrification project. Requested by Binkley.

Sec. 129. REPEALS the unexpended and unobligated balance (\$21,202) of the Toksook Bay health clinic appropriation. Requested by Binkley.

Sec. 130. REPEALS the unexpended and unobligated balance (\$20,298) of the Hughes dump truck appropriation. Requested by Binkley.

Sec. 131. REPEALS the unobligated and unexpended balance (\$19,000) of the Bethel Family Health Services appropriation. Requested by Binkley.

Sec. 132. AMENDS Grayling bridge repair and culvert to include roads. Requested by Binkley.

Sec. 133. AMENDS Nightmute health clinic to include medical equipment and boardwalks. Requested by Binkley.

Sec. 134. REPEALS the unexpended and unobligated balance (\$76,800) of the Kwethluk erosion control project appropriation. Requested by Binkley.

Sec. 135. REPEALS the unexpended and unobligated balance (\$10,936) of the Grayling community center appropriation. Requested by Binkley.

Sec. 136. AMENDS Nulato water and sewer system, phase II to include safe water facility improvements. Requested by Binkley.

Sec. 137. AMENDS Nulato fuel depot purchase to include waste disposal improvements. Requested by Binkley.

Sec. 138. AMENDS Nulato street lights to include equipment purchase. Requested by Binkley.

Sec. 139. REPEALS the unexpended and unobligated balance (\$15,000) of the Oscarville community hall appropriation. Requested by Binkley.

Sec. 140. REPEALS the unexpended and unobligated balance (\$42,664) of the Oscarville riverbank and dock loading facility appropriation. Requested by Binkley.

Sec. 141. REPEALS the unexpended and unobligated balance (\$450,000) of the Oscarville water and sewer and economic development appropriation. Requested by Binkley.

Sec. 142. EXTENDS lapse of the telecommunications study appropriation through FY88. Requested by Legislature.

Sec. 143. EXTENDS lapse of the Joint Committee on Local Option through FY88. Requested by Legislature.

Sec. 144. REDUCES Ruby electrification improvements appropriation by \$75,000. Requested by Binkley.

Sec. 145. AMENDS Lower Kuskokwim School District Kipnuk [FOUNDATION] to read school. Requested by Binkley.

Sec. 146. APPROPRIATES \$20,000 to the Department of Transportation for a seasonal maintenance position in Takotna. Requested by Binkley.

Sec. 147. APPROPRIATES \$45,000 to the Institute of Alaska Native Arts for program operations. Requested by Binkley.

Sec. 148. APPROPRIATES \$443,000 to the Yukon/Koyukuk School District for operating expenses for FY88. Requested by Binkley.

Sec. 149. APPROPRIATES \$222,800 to the Kuspuk School District for operating expenses for FY88. Requested by Binkley.

Sec. 150. Sections 151 and 152 are subject to AS 37.05.315(b).

Sec. 151. APPROPRIATES \$2,000,000 to the DCED for a fisheries enhancement loan for the for a loan for the Gastineau Hatchery. Requested by Duncan.

Original sponsors: Sund, Navarre,
Swackhammer, et al.

Funding Information
General Fund \$ -0-
Other Funds -0-
-0-

1 IN THE HOUSE BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 29 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FIFTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making, amending, transferring, and repealing
7 operating and capital appropriations; and providing
8 for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The unexpended and unobligated balance of the appropria-
11 tion made in sec. 485, ch. 130, SLA 1986 (North Slope Borough-Atqasuk
12 Runway Lights - \$150,000) is repealed and reappropriated to the Department
13 of Administration for payment as a grant under AS 37.05.315 to the North
14 Slope Borough for the purchase of a transit mini-bus for the community of
15 Atqasuk.

16 * Sec. 2. The unexpended and unobligated balance of the appropriation
17 made in sec. 3, ch. 96, SLA 1985, page 37, line 22 (Gambell-Municipal
18 Building Shortfall - \$79,000) is repealed and reappropriated to the Depart-
19 ment of Administration for payment as a grant under AS 37.05.315 to the
20 City of Gambell for the purchase of health clinic equipment.

21 * Sec. 3. Section 81, ch. 130, SLA 1986, page 19, line 9 is amended to
22 read:

23 Sec. 81. The appropriation made in sec. 26, ch. 98, SLA 1985,
24 page 119, line 16 (House Leadership - \$1,667,000) lapses into the
25 general fund June 30, 1988 [1987].

26 * Sec. 4. The unexpended and unobligated balance of the appropriation
27 made in sec. 21, ch. 129, SLA 1986, page 102, line 7 (Leadership -
28 \$2,460,000) lapses into the general fund June 30, 1988.

29 * Sec. 5. The unexpended and unobligated balance of the appropriation

1 made in sec. 2, ch. 10, SLA 1983, page 7, line 24, as amended by sec. 182,
 2 ch. 130, SLA 1986 (Islands Community College - Mt. Edgecumbe Campus Opera-
 3 tions - \$223,762) is repealed and reappropriated to the Department of
 4 Education for operation of the newly renovated facilities on the Mt.
 5 Edgecumbe campus for the fiscal year ending June 30, 1988.

6 * Sec. 6. Section 3, ch. 96, SLA 1985, page 26, line 22 is amended to
 7 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
10 City and Borough of Sitka -		
11 Blatchley Junior High School		
12 Handicap Access <u>and High</u>		
13 <u>School Repairs</u> (ED 3)	70,000	70,000

14 * Sec. 7. Section 2, ch. 24, SLA 1984, page 20, line 15 is amended to
 15 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
18 Sitka - Junior High <u>and</u>		
19 <u>High School Repairs</u> (ED 3)	270,000	270,000

20 * Sec. 8. Section 2, ch. 20, SLA 1984, page 3, line 17 is amended to
 21 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
24 Sitka - Granite Creek Sewer		
25 Interceptor Construction <u>and</u>		
26 <u>Whitcomb Heights Sewer and</u>		
27 <u>Road Improvements</u> (ED 3)	2,700,000	2,700,000

28 * Sec. 9. Section 122, ch. 130, SLA 1986 is amended to read:
 29 Sec. 122. The sum of \$36,000 is appropriated from the general

1 fund to the Legislative Finance Division for House Finance Committee
2 education funding related activities for the fiscal years [YEAR] end-
3 ing June 30, 1987, and June 30, 1988.

4 * Sec. 10. The unexpended and unobligated balance of the appropriation
5 made in sec. 2, ch. 22, SLA 1984, page 8, line 10 (North Slope Borough-
6 Kaktovik Snow Fencing - \$75,000) is repealed and reappropriated to the
7 Department of Administration for payment as a grant under AS 37.05.315 to
8 the North Slope Borough for purchase of a transit mini-bus for the communi-
9 ty of Kaktovik.

10 * Sec. 11. The unexpended and unobligated balances of the appropria-
11 tions made in sec. 286, ch. 50, SLA 1980, page 98, line 17 (Fairbanks North
12 Star Borough-Transportation Corridor Acquisition - \$1,220,000) and sec. 2,
13 ch. 24, SLA 1984, page 23, line 6 (Fairbanks North Star Borough-Woodriver
14 Reroofing Repairs, Phase II - \$30,000) are repealed and reappropriated to
15 the Department of Administration for payment as a grant under AS 37.05.315
16 to the Fairbanks North Star Borough for the emergency repair of borough
17 facilities.

18 * Sec. 12. The unexpended and unobligated balance of the appropriation
19 made in sec. 286, ch. 50, SLA 1980, page 78, line 15 (Fairbanks North Star
20 Borough-Solid Waste Disposal Transfer System Equipment - \$1,500,000) is
21 repealed and reappropriated to the Department of Administration for payment
22 as a grant under AS 37.05.315 to the Fairbanks North Star Borough for the
23 disposal of hazardous materials located at the borough landfill.

24 * Sec. 13. The unexpended and unobligated balances of the appropria-
25 tions made in sec. 319, ch. 171, SLA 1984, page 71, line 7 (Fairbanks North
26 Star Borough-Bentley Park Acquisition - \$97,400) and sec. 319, ch. 171, SLA
27 1984, page 71, line 10 (Fairbanks North Star Borough-Bentley Park Acquisi-
28 tion - \$157,400) are repealed and reappropriated to the Department of
29 Administration for payment as a grant under AS 37.05.315 to the Fairbanks

1 North Star Borough to meet Environmental Protection Agency requirements for
2 an asbestos management plan.

3 * Sec. 14. The unexpended and unobligated balances of the appropria-
4 tions made in sec. 212, ch. 130, SLA 1986 (Natural Resources-Seismic and
5 Volcanic Monitoring of Mt. St. Augustine - \$66,400) and sec. 213, ch. 130,
6 SLA 1986 (Natural Resources-Tide Gauges Offshore of Augustine Island -
7 \$80,000) are repealed and reappropriated to the University of Alaska for
8 equipment for the monitoring of Augustine Volcano and other existing
9 statewide seismic activities.

10 * Sec. 15. Section 3, ch. 128, SLA 1986, page 23, line 14 is amended to
11 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
14 Statewide Programs and Ser-		
15 vices Butrovich Building		
16 Construction	<u>5,682,000</u>	<u>5,682,000</u>
17 Phase IV (ED 20)	[6,000,000]	[6,000,000]

18 * Sec. 16. The sum of \$318,000 is appropriated from the general fund to
19 the University of Alaska, Fairbanks, for modifications to the Elvey Build-
20 ing for the NASA/SARS facility.

21 * Sec. 17. The unexpended and unobligated balances of the appropria-
22 tions made in sec. 80, ch. 101, SLA 1982, page 87, line 18 (Fairbanks North
23 Star Borough-Court Resurfacing - \$55,000); sec. 2, ch. 21, SLA 1984, page
24 10, line 10 (Fairbanks North Star Borough-Siah Center Parking and Access
25 Improvements - \$125,000); and sec. 2, ch. 45, SLA 1984, page 23, line 14
26 (Fairbanks North Star Borough-Siah Center Parking and Access Improvements -
27 \$97,000) are repealed and reappropriated to the Department of Administra-
28 tion for payment as a grant under AS 37.05.315 to the Fairbanks North Star
29 Borough for the upgrade of the Mary Siah Facility.

1 * Sec. 18. Section 3, ch. 96, SLA 1985, page 21, line 16 is amended to
2 read:

3	APPROPRIATION	GENERAL	OTHER
4	ITEMS	FUND	FUNDS
5	Elfin Cove Transfer		
6	Facility	<u>865,000</u>	<u>55,000</u> 810,000
7		[875,000]	[65,000]

8 * Sec. 19. The sum of \$10,000 is appropriated from the general fund to
9 the Department of Community and Regional Affairs for payment as a grant
10 under AS 37.05.317 to the unincorporated community of Elfin Cove for pur-
11 chase and installation of generator insulators and generator building
12 insulation.

13 * Sec. 20. The unexpended and unobligated balance of the appropriation
14 made in sec. 3, ch. 128, SLA 1986, page 26, line 21 (Juneau-Airport Control
15 Tower/Old Terminal Improvements - \$400,000) is repealed and reappropriated
16 to the Department of Administration for payment as a grant under AS 37.05.-
17 315 to the City and Borough of Juneau for water and sewer improvements.

18 * Sec. 21. Section 199, ch. 106, SLA 1983 is amended to read:

19 Sec. 199. The sum of \$470,000 is appropriated from the general
20 fund to the Department of Administration for payment as a grant under
21 AS 37.05.315 to the Municipality of Anchorage for the relocation of
22 the downtown branch library in downtown Anchorage and associated
23 expenses [THE OLD FEDERAL BUILDING].

24 * Sec. 22. Section 3, ch. 128, SLA 1986, page 33, line 5 is amended to
25 read:

26	APPROPRIATION	GENERAL
27	ITEMS	FUND
28	Kodiak Island Borough-Akhiok-	
29	Upgrade Generators <u>and</u>	

1 to the City of Fairbanks for city-wide street improvements.

2 * Sec. 27. Section 319, ch. 171, SLA 1984, page 72, line 8 is amended
3 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
6 Fairbanks- <u>Alaskaland</u> Historic		
7 Cabins and other Historic		
8 Sites Fund <u>and Transportation</u>		
9 <u>Equipment</u> (ED 19 - 21)	50,000	50,000

10 * Sec. 28. Section 3, ch. 96, SLA 1985, page 34, line 14 is amended to
11 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
14 Fairbanks-South Fairbanks Fire		
15 Station Design <u>and Site</u>		
16 <u>Work</u> (ED 19 - 21)	160,000	160,000

17 * Sec. 29. Section 3, ch. 128, SLA 1986, page 31, line 5 is amended to
18 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
21 Fairbanks-Coal Handling	<u>2,750,000</u>	<u>2,750,000</u>
22 Facility (ED 19 - 21)	[3,000,000]	[3,000,000]

23 * Sec. 30. The sum of \$250,000 is appropriated from the general fund to
24 the Department of Administration for payment as a grant under AS 37.05.315
25 to the City of Fairbanks for construction of the South Fairbanks fire
26 station.

27 * Sec. 31. The unexpended and unobligated balances of the appropria-
28 tions made in sec. 3, ch. 96, SLA 1985, page 43, line 8 (Klukwan-Cultural
29 Heritage/Museum - \$25,000); sec. 225, ch. 130, SLA 1986 (Klukwan-Chilkat

1 Indian Village, Cultural Heritage Center - \$32,000); and sec. 638, ch. 130,
2 SLA 1986 (Klukwan-Bald Eagle Cultural Heritage Center - \$20,000) are re-
3 pealed and reappropriated to the Department of Community and Regional
4 Affairs for payment as a grant under AS 37.05.317 to the unincorporated
5 community of Klukwan-Chilkat Indian Village for planning, design, and
6 construction of the Klukwan-Bald Eagle Cultural Heritage Museum.

7 * Sec. 32. The fiscal year 1987 one-year appropriations set out in
8 chs. 129 and 130, SLA 1986, and the appropriation made in sec. 2, ch. 128,
9 SLA 1986, are reduced by the amounts withheld from the rate of obligation
10 in the actions of the governor and the executive branch in issuing and
11 implementing Administrative Orders Numbers 90 and 91, as reflected in the
12 budget workbooks submitted to the legislature under AS 37.07.040 and enti-
13 tled "Operating Budget FY 87 Revised."

14 * Sec. 33. The unexpended and unobligated balance of the appropriation
15 made in sec. 34, ch. 107, SLA 1983, page 94, line 21 (Saxman Revilla-Ever-
16 green Water & Sewer - \$125,000) is repealed and reappropriated to the
17 Department of Administration for payment as a grant under AS 37.05.315 to
18 the City of Saxman for the Saxman mutual help water and sewer project.

19 * Sec. 34. Section 495, ch. 130, SLA 1986 is amended to read:

20 Sec. 495. The sum of \$140,000 is appropriated from the general
21 fund to the Legislative Affairs Agency for the joint special committee
22 on tax policy to conduct a comprehensive review of the state's tax
23 policy on economic growth and employment for the fiscal years ending
24 June 30, 1987, and June 30, 1988.

25 * Sec. 35. Section 2, ch. 24, SLA 1984, page 55, line 23 is amended to
26 read:

27	APPROPRIATION	GENERAL
28	ITEMS	FUND
29	Southeast Regional Youth	

1 Facility (ED 1) 200,000 200,000
 2 [1,200,000] [1,200,000]

3 * Sec. 36. The sum of \$1,000,000 is appropriated from the general fund
 4 to the Department of Health & Social Services to design, construct, equip,
 5 and fund related costs associated with the construction of a human/health
 6 services center in Ketchikan.

7 * Sec. 37. Section 3, ch. 128, SLA 1986, page 6, line 13 is amended to
 8 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
11 Ketchikan Juvenile Detention		
12 Center <u>Program Development</u>		
13 <u>and Construction Alternatives</u>		
14 [, SITE SELECTION AND PREPA-		
15 RATION] (ED 1)	400,000	400,000

16 * Sec. 38. Section 30, ch. 82, SLA 1981, page 188, line 18 is amended
 17 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
20 Shageluk-Small Boat Dock		
21 <u>and Road Construction</u>		
22 (ED 18)	60,000	60,000

23 * Sec. 39. The unexpended and unobligated balance of the appropriation
 24 made in sec. 2, ch. 10, SLA 1983, page 28, line 23 (Koyukuk-Erosion Con-
 25 trol - \$100,000) is repealed and reappropriated to the Department of Admin-
 26 istration for payment as a grant under AS 37.05.315 to the City of Koyukuk
 27 for an electrical system upgrade.

28 * Sec. 40. The unexpended and unobligated balances of the appropria-
 29 tions made in sec. 34, ch. 107, SLA 1983, page 118, line 7 (Kenai Peninsula

1 Borough-Greer Road - \$100,000) and sec. 561, ch. 130, SLA 1986 (Kenai
2 Peninsula Borough-Phase II North Fork Road - \$120,000) are repealed and
3 reappropriated to the Department of Administration for payment as a grant
4 under AS 37.05.315 to the Kenai Peninsula Borough for construction of the
5 Anchor Point Fire Service Area firehouse.

6 * Sec. 41. The sum of \$600,000 is appropriated from the general fund to
7 the University of Alaska, contingent on the lapse of \$600,000 in general
8 funds from the fiscal year 1987 (revised) operating budget of the Univer-
9 sity of Alaska, for the purpose of meeting unforeseen problems arising from
10 the implementation of the Board of Regents restructuring plan and for
11 reducing the restructuring reductions, as may be determined to be appropri-
12 ate for the fiscal year ending June 30, 1988. The Board of Regents shall
13 assure that the reductions are allocated equitably on a regional basis,
14 considering the program modifications which result from the restructuring.
15 If the general fund lapse falls short of the estimated \$600,000, this
16 appropriation is reduced by the amount of the shortfall. The University of
17 Alaska shall report monthly to the Legislative Budget and Audit Committee
18 on expenditures made from this appropriation.

19 * Sec. 42. Section 49, ch. 130, SLA 1986 is amended to read:

20 Sec. 49. The unexpended and unobligated balance of the appro-
21 priation made in sec. 2, ch. 24, SLA 1984, page 20, line 8 (Tanana
22 Valley Community College Student Housing Purchase/Bidder Designed
23 Construction - \$1,000,000) is repealed and reappropriated to the
24 University of Alaska, Tanana Valley Community College, for lease
25 [PURCHASE] and renovation of a new campus facility.

26 * Sec. 43. Section 3, ch. 128, SLA 1986, page 24, lines 20 and 21 are
27 amended to read:

28	APPROPRIATION	GENERAL
29	ITEMS	FUND

1 Tanana Valley Community College

2 Lease [PURCHASE] and Renovate

3 new facility (ED 20) 900,000 900,000

4 * Sec. 44. Section 319, ch. 171, SLA 1984, page 62, line 18 is amended
5 to read:

6	APPROPRIATION	GENERAL
7	ITEMS	FUND

8 Anchorage-Birchwood School

9 Paving and Site Improve-

10 ments (ED 7-15) 100,000 100,000

11 * Sec. 45. The unexpended and unobligated balance of the appropriation
12 made in sec. 80, ch. 101, SLA 1982, page 99, line 14 (Anchorage-East 9th
13 Storm Drainage and Road Improvements - \$130,000) is repealed and reappro-
14 priated to the Department of Administration for payment as a grant under
15 AS 37.05.315 to the Municipality of Anchorage for service and visitor signs
16 in the Eagle River area.

17 * Sec. 46. The unexpended and unobligated balances of the appropria-
18 tions made in sec. 80, ch. 101, SLA 1982, page 99, line 15 as amended by
19 sec. 125, ch. 105, SLA 1985 (Anchorage-Muldoon/Debarr Area Planning -
20 \$1,100) and sec. 80, ch. 101, SLA 1982, page 99, line 18 (Anchorage-Glenn
21 Highway-Eagle River Access Study - \$30,000) are repealed and reappropriated
22 to the Department of Administration for payment as a grant under AS 37.05.-
23 315 to the Municipality of Anchorage for installation of walkway lighting
24 at Gruening Junior High School.

25 * Sec. 47. The unexpended and unobligated balance of the appropriation
26 made in sec. 2, ch. 10, SLA 1983, page 12, line 17 (Anchorage-Diamond/Mears
27 Pool Improvement - \$88,000) is repealed and reappropriated to the Depart-
28 ment of Administration for payment as a grant under AS 37.05.315 to the
29 Municipality of Anchorage as matching funds for acquisitions in Hathor

1 Subdivision PID.

2 * Sec. 48. Section 2, ch. 24, SLA 1984, page 7, line 12 is amended to
3 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
4		
5		
6	Family Resource Center-Con-	
7	struction, Site Acquisition,	
8	Planning, Design, Equipment	
9	(ED 7-15)	
	<u>4,050,000</u>	<u>4,050,000</u>
10	[4,100,000]	[4,100,000]

11 * Sec. 49. (a) Section 12, ch. 113, SLA 1978, page 78, line 11 is
12 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
13		
14		
15	Reformation of Offenders	
	<u>722,301</u>	<u>722,301</u>
16	[749,900]	[749,900]

17 (b) Section 12, ch. 113, SLA 1978, page 78, line 18 is amended to
18 read:

	ALLOCATIONS
19	
20	McLaughlin Security
21	Fencing-Exercise Yard
	<u>27,401</u>
22	[55,000]

23 * Sec. 50. The sum of \$77,599 is appropriated from the general fund to
24 the Department of Health & Social Services for phase I of a data informa-
25 tion system for the division of family & youth services through purchase,
26 lease, or lease/purchase.

27 * Sec. 51. Section 2, ch. 24, SLA 1984, page 46, line 25 is amended to
28 read:

	APPROPRIATION	GENERAL
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1	ITEMS	FUND
2	Akhiok-Dock Facility	
3	Access Road <u>Construction</u>	
4	<u>and Gravel Stockpile</u>	
5	(ED 27)	560,000

6 * Sec. 52. The sum of \$200,000 is appropriated from the general fund to
7 the Department of Administration for payment as a grant under AS 37.05.315
8 to the City of Kodiak for jail construction and Near Island water and sewer
9 projects.

10 * Sec. 53. Section 3, ch. 128, SLA 1986, page 22, line 12 is amended to
11 read:

12	ALLOCATIONS	
13	Talkeetna <u>Water and Sewer</u>	
14	System (ED 16)	960,000

15 * Sec. 54. The appropriation made in sec. 26, ch. 98, SLA 1985, page
16 119, line 15, as amended by sec. 304, ch. 130, SLA 1986 (Senate Leader-
17 ship - \$1,333,000) lapses into the general fund June 30, 1988.

18 * Sec. 55. The unexpended and unobligated balance of the appropriation
19 made in sec. 4, ch. 24, SLA 1984, page 72, line 13 (Houston-Camper Park
20 Access - \$300,000) is repealed and reappropriated to the Department of
21 Administration for payment as a grant under AS 37.05.315 to the City of
22 Houston for road upgrades.

23 * Sec. 56. The portion of the appropriation made in sec. 21, ch. 129,
24 SLA 1986, page 6, line 21 that is allocated on page 7, line 12 (Executive
25 Operations Contingency Fund - \$150,000) lapses into the general fund
26 June 30, 1988.

27 * Sec. 57. The portion of the appropriation made in sec. 21, ch. 129,
28 SLA 1986, page 101, line 11 that is allocated on line 22 (Council and
29 Subcommittees - \$611,800) lapses into the general fund June 30, 1988.

1 * Sec. 58. The unexpended and unobligated balance of the appropriation
 2 made in sec. 80, ch. 101, SLA 1982, page 79, line 9 (Anchorage-Diamond High
 3 Bleacher Replacement - \$100,000) is repealed and reappropriated to the De-
 4 partment of Administration for payment as a grant under AS 37.05.315 to the
 5 Municipality of Anchorage for House District 9 residential street improve-
 6 ments.

7 * Sec. 59. The unexpended and unobligated balance of the appropriation
 8 made in sec. 4, ch. 24, SLA 1984, page 71, line 15 (Ketchikan Gateway
 9 Borough-South Tongass School Planning & Design - \$750,000) is repealed and
 10 reappropriated to the Department of Administration for payment as a grant
 11 under AS 37.05.315 to the Ketchikan Gateway Borough for construction of an
 12 access road to North Point Higgins Elementary School and for South Tongass
 13 School design and construction.

14 * Sec. 60. Section 3, ch. 128, SLA 1986, page 32, line 20 is amended to
 15 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
18	Larsen Bay-Erosion Control	
19	[STUDY] (ED 27)	50,000

20 * Sec. 61. Section 32, ch. 107, SLA 1983, page 117, line 6 is amended
 21 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
24	Aleknagik-Airport Shelter/ Depot <u>and Multi-purpose</u> <u>Building Construction</u> (ED 26)	
26	15,000	15,000

27 * Sec. 62. Section 3, ch. 96, SLA 1985, page 38, line 19 is amended to
 28 read

	APPROPRIATION	GENERAL
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1		ITEMS	FUND
2	King Cove-Land Acquisition,		
3	<u>Planning and Construction</u>		
4	<u>for Boat Haul-out/Dock</u>		
5	(ED 26)	160,000	160,000

6 * Sec. 63. Section 2, ch. 24, SLA 1984, page 39, line 20 is amended to
7 read:

8		APPROPRIATION	GENERAL
9		ITEMS	FUND
10	Sand Point-Water and Sewer		
11	<u>Project/Harbor Improve-</u>		
12	<u>ment (ED 26)</u>	500,000	500,000

13 * Sec. 64. Section 2, ch. 45, SLA 1984, page 30, line 16 is amended to
14 read:

15		APPROPRIATION	GENERAL
16		ITEMS	FUND
17	Sand Point-Runway Modifica-		
18	<u>tion Engineering/Harbor</u>		
19	<u>Improvements (ED 26)</u>	800,000	800,000

20 * Sec. 65. Section 3, ch. 96, SLA 1985, page 33, line 11, as amended by
21 sec. 72, ch. 130, SLA 1986 is amended to read:

22		APPROPRIATION	GENERAL
23		ITEMS	FUND
24	Sand Point-Storm Drain,		
25	Water and Sewer Project/		
26	<u>Harbor Improvement (ED 26)</u>	700,000	700,000

27 * Sec. 66. Section 539, ch. 130, SLA 1986, page 104, line 23 is amended
28 to read:

29		APPROPRIATION	AMOUNT
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1 King Cove-Water and Sewer

2 Expansion and Sanitary

3 Landfill Construction 440,000

4 * Sec. 67. The unexpended and unobligated balance of the appropriation
5 made in sec. 2, ch. 22, SLA 1984, page 9, line 17, as amended by sec. 57,
6 ch. 130, SLA 1986 (New Stuyahok-Diesel Dump Truck and Pickup Truck -
7 \$90,000) is repealed and reappropriated to the Department of Administration
8 for payment as a grant under AS 37.05.315 to the City of New Stuyahok for
9 the purchase of a passenger van or truck.

10 * Sec. 68. The unexpended and unobligated balances of the appropria-
11 tions made in sec. 2, ch. 10, SLA 1983, page 29, line 12 (Naknek-Dock
12 Excavation - \$500,000), sec. 2, ch. 24, SLA 1984, page 46, line 21 (Clark's
13 Point-Dump Access Road - \$50,000), sec. 286, ch. 50, SLA 1980, page 73,
14 line 16 (Ekwok-Generator Building - \$25,000), and sec. 80, ch. 101, SLA
15 1982, page 93, line 15 (Manokotak-Heavy Equipment - \$230,000) are re-
16 pealed and reappropriated to the Department of Administration for payment
17 as a grant under AS 37.05.315 to the City of Dillingham for the Dillingham
18 City School District to continue an employment study for the Bristol Bay
19 region.

20 * Sec. 69. Section 3, ch. 128, SLA 1986, page 5, line 21 is amended to
21 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
22		
23		
24	Southwest Region Schools	
25	<u>Districtwide Code Upgrade</u>	
26	<u>Project Completion/Settle-</u>	
27	<u>ment</u> [POWER GENERATION	
28	FACILITIES] (ED 26)	630,000
29		630,000

* Sec. 70. The unexpended and unobligated balance, not to exceed

1 \$539,600, of that portion of the appropriation made in sec. 3, ch. 61, SLA
2 1981, as amended by sec. 63, ch. 92, SLA 1981, and sec. 1, ch. 119, SLA
3 1982, that was distributed as a municipal entitlement to the Fairbanks
4 North Star Borough for the purpose of handicapped barrier removal is re-
5 pealed and reappropriated to the Department of Administration for payment
6 as a grant under AS 37.05.315 to the Fairbanks North Star Borough for
7 handicapped barrier accessibility and code compliance projects.

8 * Sec. 71. The unexpended and unobligated balance, not to exceed
9 \$950,000, of that portion of the appropriation made in sec. 3, ch. 61, SLA
10 1981, as amended by sec. 63, ch. 92, SLA 1981 and sec. 1, ch. 119, SLA
11 1982, that was distributed as a municipal entitlement to the Fairbanks
12 North Star Borough for the purpose of the Chena Lakes recreation project is
13 repealed and reappropriated to the Department of Administration for payment
14 as a grant under AS 37.05.315 to the Fairbanks North Star Borough for
15 construction or remodeling of a central support and service facility.

16 * Sec. 72. The unexpended and unobligated balance, not to exceed
17 \$103,000, of that portion of the appropriation made in sec. 3, ch. 61, SLA
18 1981, as amended by sec. 63, ch. 92, SLA 1981 and sec. 1, ch. 119, SLA
19 1982, that was distributed as a municipal entitlement to the Fairbanks
20 North Star Borough for the purpose of the Main Building rehabilitation
21 project is repealed and reappropriated to the Department of Administration
22 for payment as a grant under AS 37.05.315 to the Fairbanks North Star
23 Borough for soil and water quality studies.

24 * Sec. 73. The unexpended and unobligated balance of the appropriation
25 made in sec. 319, ch. 171, SLA 1984, page 56, line 5 (Right-of-way Acquisi-
26 tion for Iditarod National Historic Trail - \$150,000) is repealed and
27 reappropriated to the Department of Commerce and Economic Development for
28 payment as a grant under AS 37.05.316 to the Iditarod Trail Committee,
29 Inc., for right-of-way acquisition, maintenance, and operations of the

1 Iditarod National Historic Trail and for race activities.

2 * Sec. 74. (a) Section 175, ch. 130, SLA 1986 is amended to read:

3 Sec. 175. The sum of \$50,000 [\$400,000] is appropriated from the
4 general fund to the Department of Transportation and Public Facil-
5 ities, Northern Region Aviation, for Ruby runway improvements.

6 (b) The sum of \$350,000 is appropriated from the general fund to the
7 Department of Administration for payment as a grant under AS 37.05.315 to
8 the City of Huslia for an erosion control project.

9 * Sec. 75. The unexpended and unobligated balance of the appropriation
10 made in sec. 34, ch. 107, SLA 1983, page 94, line 25 (Cordova-Power Creek
11 Project - \$400,000) is repealed.

12 * Sec. 76. The sum of \$50,000 is appropriated from the general fund to
13 the Department of Administration for payment as a grant under AS 37.05.315
14 to the City of Cordova for renovations to the city hall and jail facility.

15 * Sec. 77. The sum of \$40,000 is appropriated from the general fund to
16 the Department of Administration for payment as a grant under AS 37.05.315
17 to the City of Cordova for expansion and development of city harbor and
18 park projects.

19 * Sec. 78. The sum of \$45,000 is appropriated from the general fund to
20 the Department of Administration for payment as a grant under AS 37.05.315
21 to the City of Cordova for completion of the Morpac parallel water line.

22 * Sec. 79. The sum of \$20,000 is appropriated from the general fund to
23 the University of Alaska, Prince William Sound Community College, for space
24 leasing.

25 * Sec. 80. The sum of \$20,000 is appropriated from the general fund to
26 the Department of Administration for payment as a grant under AS 37.05.315
27 to the City of Cordova for the Odiac Pond walkway.

28 * Sec. 81. The appropriations made by secs. 5, 9, 14, and 41 of this
29 Act lapse June 30, 1988.

1 * Sec. 82. The appropriations made by secs. 16, 36, and 50 of this Act
2 are for capital projects and are subject to AS 37.25.020.

3 * Sec. 83. To the extent that the reductions in appropriations and
4 transfers of appropriations made by this Act leave unobligated and unencum-
5 bered balances in an amount less than \$1,000 in the affected accounts or
6 funds, those unobligated balances lapse into the fund from which they were
7 originally appropriated.

8 * Sec. 84. This Act takes effect immediately under AS 01.10.070(c).